

5497

MOTION NO. _____

A MOTION expressing policy regarding 1982 expenditures, revenues, and fees relating to the Building and Land Development Division.

WHEREAS, the County Council through Ordinance 5757, Section 16, adopted a Building and Land Development Division budget of \$3,928,578 for 1982 based on the assumption that the volume of work in building and development permitting would increase 10% over 1981 levels, and

WHEREAS, the County Council adopted 1982 Building and Land Development fees which were projected to generate revenues of \$2,595,742 -- an amount equal to 85% of the Division expenditures excluding Code Enforcement and Fire Prevention, and

WHEREAS, during the first five months of 1982 fee generating activity in building and development is approximately 30% behind the 1981 level and 1982 revenues are 16.5% below 1981 levels, and

WHEREAS, the 1982 Building and Land Development Division revenues are now estimated to be \$1.7 million, and

WHEREAS, the Executive has reduced 1982 expenditures in the Building and Land Development Division by \$500,240, including a reduction in staffing level from 115 to 91, and

WHEREAS, the County Council recognizes that national and regional economic trends do not appear to portend an immediate reversal in the stagnation of the building and development sectors, and

1 WHEREAS, the County Council has scheduled for its 1983
2 Budget review process a special study of the Building and Land
3 Development Division, with the objectives of improving the
4 forecasting of revenues based on fees and work volumes, and

5 WHEREAS, in 1981 the actual revenues realized by the
6 Building and Land Development Division equaled 65% of the actual
7 1981 expenditures excluding code enforcement and fire prevention.

8 NOW, THEREFORE BE IT MOVED by the Council of King County:

9 A. The 1982 revenues will recover 65% of the Building and
10 Land Division expenditures, excluding code enforcement and fire
11 prevention, and excluding the 1982 Cost-of-Living adjustment.

12 B. The 1982 fee-supported Division expenditures should be
13 revised to reflect the 65% Council policy and the actual 1982
14 revenues. Should actual expenditures appear to exceed
15 expenditures dictated by a 65% Fee Recovery policy, appropriate
16 reductions should be made in the Building and Land Development
17 Division.

18 C. Building and Land Development fees should not be
19 adjusted until the 1983 Budget review process.

20 D. Subsequent to adjusting Division expenditures to reflect
21 a 65% fee-support policy, any remaining shortfalls between the
22 adopted 1982 revenues and the 1982 actual revenues should be
23 recovered from the Current Expense Fund Balance.

24 PASSED this 12th day of July, 1982.

25 KING COUNTY COUNCIL
26 KING COUNTY, WASHINGTON

27 ATTEST:

28 Lois North
Chairman

29 Dorothy M. Quinn
30 DEPUTY Clerk of the Council