

ORDINANCE NO. 3944

AN ORDINANCE cancelling the Vashon-Maury Island Allocation; appropriating \$75,000 to new Community Development Block Grant projects; amending Ordinance No. 3492, Sections 52 and 73, as amended.

PREAMBLE:

The Vashon Maury Island Allocation was established to allow for specific projects to be implemented that emerged early in the Community Planning process. The community planning committee has recommended that the following projects be funded from the Vashon-Maury Island Allocation.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

Section 1. The Vashon-Maury Island Allocation (CD-669), Capital Improvement Project No. 002101, is hereby cancelled.

Section 2. There is hereby approved and adopted an appropriation of \$75,000 to the Community Development Block Grant Fund from the Vashon-Maury Island Allocation for the following projects:

CD-786-78	Health Services Center Remodeling	\$ 6,000
CD-787-78	Nike Site Jaycees Park	16,650
CD-790-78	Vashon Children's Center	28,486
CD-795-78	Senior Nutrition	23,864

Section 3. Ordinance 3492, Section 52, as amended is hereby amended to read:

Community Development Block Grant	(((\$9,485;116))	<u>\$9,560,116</u>
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1 Section 4. Ordinance 3492, Section 73, as amended, is hereby amended
2 to read as follows:

3 Community Development Block Grant (CIP Only) (~~(\$1,607,963)~~) \$1,532,936

4 Section 5. The project information sheet attached hereto is hereby
5 cancelled and revises the King County 1978 Capital Improvement Program and
6 Budget; amending Ordinance No. 3492, Sections 72 and 73, Attachment No. 1,
7 as amended.

8 INTRODUCED AND READ for the first time this 2nd day of
9 October, 1978.

10 PASSED this 30th day of October, 1978.

11 KING COUNTY COUNCIL
12 KING COUNTY, WASHINGTON

13 Bernard Stern
14 Chairman

15 ATTEST:

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17 Dorothy M. Quinn DEPUTY
18 Clerk of the Council

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20 APPROVED this 1st day of November, 1978.

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22 [Signature]
23 King County Executive
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Description:

Council District: No. 7
 CIP Planning Area: Vashon Island

King County began a community planning process in the Vashon-Maury Island area during calendar year 1978. The funds are being reserved until a specific use is devised through the planning process. The purpose of this allocation is to establish the County's seriousness about the ultimate implementation of community plans. Specific projects will be authorized by Ordinance.

Project Comparison

1978 - 1983 vs. 1979 - 1984 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1977) \$75,000

Status:

H&CD funds were made available in July, 1978.

Project Data:

FUND	000002460	COMMUNITY DEV BLOCK GRANT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0305	COMMUNITY DEVLDP ADMIN-246	LOCATION - VASHON-MAURY ISLANDS
FUNCTION	51700	PLANNING/COMMUN DEVELOP	CURRENT PROJECT COST ESTIMATE
SERVICE	51720	FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	51722	CONSTRUCTION	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF
					1980 1981 1982 1983 1984
--- EXPENDITURE DATA ---					
CONTINGENCY		75,000	-75,000	0	* * * * *
EXPENDITURE TOTALS		75,000		0	* * * * *
--- REVENUE SOURCES ---					
33130 (A) PHYSICAL ENVIRONMENT		75,000	-75,000	0	* * * * *
REVENUE TOTALS		75,000		0	* * * * *
REVENUE AVAILABLE	0		REVENUE PENDING	0	