

ORDINANCE NO. 5296

AN ORDINANCE relating to the 1981 Budget, appropriating \$1,995,356 to several County agencies, and amending Ordinance No. 5232, Sections 10, 13, 14, 15, 16, 18, 30, 22, 26, 29, 31, 32, 33, 36 and 47.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 5232, Section 10 is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Administrator Office      ~~(\$553,527)~~      \$620,733

Provided that:

A. Should the Council action in approving the 1981 Budget result in the layoff of represented or non-represented Career Service Employees, the Executive shall report no later than one working month after such layoffs;

1. The effect of the Affirmative Action Profile on each department/division;

2. Plans, strategies, and goals to maintain affirmative action plans in each of the affected departments/divisions;

3. A narrative discussion of what role Career Service Rules played in affecting affirmative action efforts when layoffs occurred.

B. \$148,237 shall be allocated to support programs of the Women's Advisory Board.

~~(B)~~ C. No more than 17 FTE's shall be budgeted for County Administrator Office.

SECTION 2. Ordinance No. 5232, Section 13 is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Facilities Management      ~~(\$2,198,369)~~      \$2,288,369

Provided that:

A. No more than 29 FTE's shall be budgeted for Facilities Management.



1           ~~(A)~~ B. No more than 24 FTE's shall be budgeted for  
2 Program Budgets.

3           SECTION 7. Ordinance No. 5232, Section 22, is hereby  
4 amended to read as follows:

5           From the Current Expense Fund there is hereby appropriated  
6 to:

7           Building and Land Development ~~(\$3,559,283)~~ \$3,615,783

8           Provided that:

9           A. The Division shall develop and submit for Council  
10 consideration a management plan for addressing the division's  
11 staffing needs for a variable workload by April 30, 1981. This  
12 may include a request for additional positions as a contingency.

13           B. The Division shall prepare adequate documentation  
14 for 1982 permit volume and revenue projections and workload  
15 impacts as it affects each Division subsection and other  
16 County agencies for submission as part of the 1982 budget.  
17 The Division shall also prepare an updated permit volume and  
18 revenue projection by October 15, 1981 for Council review and  
19 consideration with the 1982 Budget.

20           C. The Division shall resubmit in 1981 the hazardous  
21 material inspection program for Council consideration. The  
22 proposal shall consider the impact of including the contracted  
23 fire districts in the inspection program as well as the financial  
24 and legal impacts. A report and legislative proposals for  
25 Council consideration on other matters of mutual concern  
26 shall include full consideration of the issues and options.

27           D. The division shall prepare a progress report on the  
28 Arson Investigation program and submit it with any recommendations  
29 for Council consideration by March 31, 1981.

30           E. No more than 119.5 FTE's shall be budgeted for the  
31 Division.

32           SECTION 8. Ordinance No. 5232, Section 26 is hereby  
33 amended to read as follows:

1 From the Current Expense Fund there is hereby appropriated  
2 to:

3 Public Safety ~~+((\$20,561,937))~~ \$20,829,937

4 Provided that:

5 A. The Crime Prevention Program shall be maintained at  
6 the 1980 funding level.

7 ~~+(A))~~ B. No more than 643.5 FTE's shall be budgeted for  
8 Public Safety.

9 SECTION 9. Ordinance No. 5232, Section 29 is hereby  
10 amended to read as follows:

11 From the Current Expense Fund there is hereby appropriated  
12 to:

13 Rehabilitatives Services -  
14 Corrections ~~+((\$8,597,586))~~ \$ 8,656,586

15 Provided that:

16 ~~+(A---No-more-than-252-FTE's-shall-be-budgeted-for-the~~  
17 ~~Rehabilitative-Services--))~~

18 ~~+(B--))~~ A. \$7,632,078 of this appropriation shall support  
19 the operations of the Division of Corrections through November  
20 and shall be supplemented from unappropriated revenues to be  
21 subsequently appropriated by the County Council; and

22 ~~+(C--))~~ B. \$1,240,508 of this appropriation shall support  
23 the operations of the Jail Informary through 1981.

24 SECTION 10: Ordinance No. 5232, Section 30 is hereby  
25 amended to read as follows:

26 From the Current Expense Fund there is hereby appropriated  
27 to:

28 Youth Services ~~+((\$7,355,577))~~ \$ 7,582,227

29 A. \$183,000 shall be reserved exclusively for the purpose  
30 of staffing an additional living unit, PROVIDED FURTHER that  
31 such unit shall be staffed only if the average daily detention  
32 population exceeds 105 on a four-month average.



1 Provided that:

2 A. No more than 254 FTE's shall be budgeted for  
3 Assessments.

4 SECTION 15. Ordinance No. 5232, Section 47 is hereby  
5 amended to read as follows:

6 From the Public Health Pooling Fund there is hereby  
7 appropriated to:

8	Seattle Services		\$ 4,706,324
9	King County Services	<del>(\$14,328,232)</del>	<u>\$14,387,232</u>

10 Provided that:

11 A. Should no agreement be reached by December 31, 1980,  
12 on the question of Seattle's payment for laboratory services  
13 provided to the Seattle Division and community clinics, no  
14 expenditure shall be made for laboratory services requested  
15 by the Seattle Division or the community clinics.

16 B. No more than 522 FTE's shall be budgeted for Public  
17 Health Pooling.

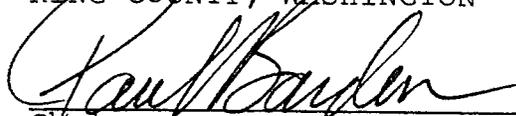
18 The Council intends that:

19 The Department of Rehabilitative Services be responsible  
20 for operating the Jail Health Program through the Department  
21 of Public Health in accordance with American Medical Association  
22 standards.

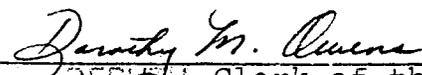
23 INTRODUCED AND READ for the first time this 22nd day  
24 of December, 1980.

25 PASSED this 26th day of January, 1981.

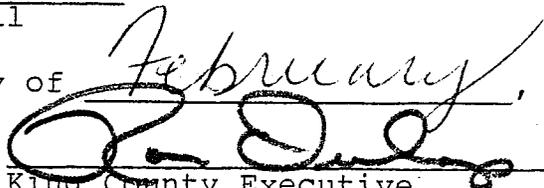
26  
27 KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

28   
29 Chairman

30 ATTEST:

31   
32 DEPUTY Clerk of the Council

33 APPROVED this 6th day of February, 1981.

  
King County Executive