



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair;
Dave Upthegrove, Vice Chair; Claudia Balducci,
Kathy Lambert; Pete von Reichbauer*

10:00 AM

Monday, June 6, 2016

SPECIAL MEETING
Bellevue Community Center
16000 NE 10th Street
Bellevue, WA 98008

1. Call to Order
2. Roll Call
3. Approval of Minutes of special meeting of May 2, 2016 **page 3**
4. **Financial report**

Horace Francis, District Accountant

Items for Final Action by Executive Committee

5. Approval of invoices **page 7**

Briefings

6. Willowmoor Transition Zone Project
7. **Public comment on the Willowmoor Transition Zone Project**
8. Budget Key Issues and Direction: Mid-year budget resolution and 2017 Budget Direction to Advisory Committee



Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).

TDD Number 206-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Items for Recommendation to the Board of Supervisors

9. A RESOLUTION relating to the opportunity fund, establishing a policy for the expenditure of opportunity funds by jurisdictions that are located in both King County and an adjacent County, and adding a new section to Resolution FCZD 2008-10.2.

Manager Reports

10. Mark Isaacson, Director, Water and Land Resources Division
11. Kjris Lund, Executive Director
12. **Adjournment**



King County

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Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes - Draft King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair;
Dave Upthegrove, Vice Chair; Claudia Balducci,
Kathy Lambert; Pete von Reichbauer*

2:30 PM

Monday, May 2, 2016

SW Conference Room

SPECIAL MEETING

1. **Call to Order**

The meeting was called to order at 2:48 p.m.

2. **Roll Call**

Present: 5 - Ms. Balducci, Mr. Dunn, Ms. Lambert, Mr. Upthegrove and Mr. von Reichbauer

3. **Approval of Minutes of the special meeting of March 21, 2016**

Boardmember Upthegrove moved approval of the minutes of the special meeting of March 21, 2016. The motion passed unanimously.

Items for Final Action by Executive Committee

4. Approval of invoices

Rod Kaseguma, legal counsel, reported on the following invoices: Francis and CO. (March 2016 \$19,515.61); W2A (March 2016 \$9,358.85); Kellogg Consulting (February 2016 \$1,962.80); Newtek Technologies (2016 \$203.40).

Tom Goff, staff to the chair, reported on the following invoices: Inslee Best (February 2016 \$13,835.00; March 2016 \$12,089.56) and Lund Consulting (April 2016 \$22,795.00).

Boardmember Upthegrove moved approval of the invoices as presented. The motion passed unanimously.

Items for Recommendation to the Board of Supervisors

5. Proposed Amendment to FCD2016-06, resolution approving an ILA between Kent and the District related to Milwaukee II

Mr. Kaseguma reported on FCD 2016-06, which was held at the last Board meeting, and Amendment 1 to the resolution.

Mark Isaacson, Director, Water and Land Resources Division (WLRD), answered questions of the committee.

Mike Mactutis, City of Kent, answered questions of the committee.

6. Proposed Amendment to Extend Contract for Executive Director Services

*Mr. Kaseguma reported on the proposed resolution.
Boardmember moved to recommend the resolution to the Board. The motion passed unanimously.*

7. Proposed Job Description for Executive Director Services

*Mr. Kaseguma reported on the proposed job description and resolution for the executive director position.
The staff has asked that the job description be transmitted to the Council's Employment and Administration Committee for approval.
Mr. Goff answered questions of the committee.
Boardmember Balducci asked that the job description include responsibility for performance management and also that the experience required for the position include capital program management.
Boardmember Upthegrove moved to refer the proposed job description to the Board without recommendation and to direct staff to draft the resolution. The motion passed unanimously.*

8. Approval of FY 2015 financial statement

*Horace Francis, District accountant, reported on the proposed 2015 financial statements to be submitted to the state Auditor.
Boardmember moved to recommend a motion approving the 2015 financial statements to the Board and to direct staff to draft the motion. The motion passed unanimously.*

Manager Reports

9. Mark Isaacson, Director, Water and Land Resources Division

Mr. Isaacson reported that there are three current projects out to bid: Renton dredge, Countyline project and the Black River pump station and all are coming in under the estimated costs. WLRD has completed all inspections of flood stations after the past flood season and there are 35 facilities with damages that will need to be repaired. WLRD also looked at a possible gauging station in Skykomish and will be developing a phase system to provide Skykomish with more information on possible flooding.

10. Kjris Lund, Executive Director

No report was given.

11. **Adjournment**

The meeting was adjourned at 3:44 p.m.

Approved this _____ day of _____.

Clerk's Signature

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516 Third Avenue • Room 1200 • Seattle, WA 98104
 206.296.1020 • info@kingcountyfloodcontrol.org
 www.kingcountyfloodcontrol.org

Invoice Summary – May 2016

<input type="checkbox"/> Vendor	Invoice #	Amount
Interfund Transfers		
WLRD – operating invoice January 2016 page 9		\$372,092.43
WLRD – capital invoice January 2016 page 23		\$11,106,855.02
WLRD – operating invoice February 2016 page 59		\$503,179.47
WLRD – capital invoice February 2016 page 73		\$2,593,955.33
WLRD – operating invoice March 2016 page 109		\$789,780.32
WLRD – capital invoice March 2016 page 123		\$3,019,401.72
Warrants		
Inslee Best – April 2016 page 159 General \$4,216.00 SWIF \$12,246.00 (prior invoice \$10,977.00)	217343	\$27,439.00
Lund Consulting – May 2016 page 163	FCD2016-05	\$20,680.00
W2A – December 2015 page 167	5344	\$7,500.00
Kellogg Consulting – April 2016 page 169	FCD-AC-012	\$3,903.90

Board of Supervisors: Reagan Dunn, Chair | Larry Gossett, Vice-Chair
 Rod Dembowski | Jane Hague | Kathy Lambert | Joe McDermott | Larry Phillips
 Dave Upthegrove | Pete von Reichbauer

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King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

April 21, 2016 - Revised May 4, 2016

Anne Noris
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1039
Seattle, WA 98104-3272

Dear Ms. Noris:

Please find enclosed our Billing Statement for the month of January 2016 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

Please note that the reimbursement request for the capital fund in January reflects the December 2015 accrual of all 2015 year-end expenses for work accomplished in 2015, even if an invoice has not yet been received from the grant recipient, consultant, or vendor. A negative expenditure is shown in January 2016 for each December 2015 accrual; once invoices are received and recorded in 2016 each of these negative expenditures will be zeroed out. This practice of accrual-based accounting was implemented beginning in 2014 consistent with requirements of the State Auditor's Office. The January 2016 capital invoice shows a negative expenditure of approximately \$11.1 million; as the actual invoices are received for these expenditures they will be recorded against these negative expenditures. As shown in the capital billing report for January, the negative expenditures are mainly for the three capital grant programs (approximately \$6.9 million) and agreements with cities (approximately \$4 million).

The following is an "at a glance" summary highlighting services provided during the month of January 2016:

Operating Expenditures

- Post-flood damage inspections to assess the impacts of six floods during the 2015-2016 flood season. Findings will be reported to the Executive Committee in late April 2016.
- Maintenance of the Black River Pump Station, as well as work crews to remove trees, remove invasive species, replace flap gates, maintain river facilities, and conduct site maintenance at multiple locations throughout King County.
- Technical analysis to evaluate changes in hydrology and hydraulics within the Snoqualmie River system.

- Technical analyses to update landslide hazards maps along major rivers of King County.
- Technical analyses to develop channel migration zone maps along the White and Tolt rivers.
- Draft consultant report recommending Lean process improvements and streamlining organizational structure to better align accountability for service delivery for the FCD.

Capital Expenditures

- Lower Russell Road Levee Setback engineering design, geotechnical analysis, and cultural resource services.
- Engineering design and permitting for 2016 construction project to remove accumulated sediment at the intake of the Black River Pump Station.
- Engineering design related to the Countyline to A Street Levee Setback scheduled for construction in 2016 in the City of Pacific.
- Three reimbursements to elevate one at-risk residential structure in the Upper Snoqualmie basin.
- Reimbursements to King County Roads Services Division for engineering design work for revetment repairs to protect S.E. Fish Hatchery Road and S.E. David Powell Road.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

1. Section management oversight and supervisory responsibilities and review and discussion of capital projects with basin teams (77 hours).
2. Flood warning and emergency response activities related to November and December flood events; White River flooding coordination activities (17 hours).
3. Participation in meetings and project coordination on Lower Russell Road, 428th Bridge/North Fork Snoqualmie, Countyline Levee Setback, Black River Sediment Removal, Willowmoor, Sinnema Quaale and Winkelman capital projects (19 hours).
4. Participation in Green River Interim System-Wide Improvement Framework (SWIF) development and project coordination meetings (7 hours).
5. Corridor planning and meeting participation for South Fork Snoqualmie River/I-90 flooding project and Cedar River Corridor Plans (13 hours).
6. Lower Snoqualmie agricultural farm pad coordination (3 hours).

Capital Program Managing Engineer Tasks

1. Section-wide capital program implementation oversight (Monthly tracking, supervisor meetings, Project Manager (PM) manual user's group, PM coordination meeting, FCD Executive Committee and Executive Committee staff meetings, 2016 work program priorities, Total Work Integration System work, CIP performance metrics, schedule tracking), Rivers staff meeting (76.5 hours).

Green River Basin Supervision and System-Wide Improvement Framework Tasks

1. Green River basin coordination meetings, Porter design review, staff bi-weekly, Tukwila Ratolo meeting, Reddington monitoring report review, Dyksta real estate, Black River Pump Station sediment removal, River's Edge Business Park coordination (37 hours).
2. SWIF (PL 84-99 workshop, Green Deficiency Action Plan implementation, U.S. Army Corps of Engineers coordination meeting, final chapter drafting) (23.5 hours).
3. Lower Russell capital project team meetings, coordination meetings with Kent, Gate 2 meeting, discussion of advanced mitigation (14 hours).

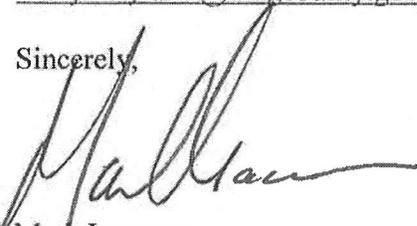
Countywide Policy and Program Tasks

1. 2016 FCD work program planning, Executive Committee and weekly staff meeting participation, capital grant program questions, Cedar I-wall maintenance agreement, and Corps PL 84-99 meeting (17 hours).
2. Review of corridor planning and communications planning templates, communications and outreach orientation for Section staff (9 hours).
3. Supervisory responsibilities for 10 staff, staff meetings, 2016 Section work program development and accounting improvements for Total Work Integration System, staff allocation model for 2016, review of product tier boards for 2016 (119 hours).
4. Review of proposed state legislation and King County asset transfer ordinance (3.5 hours).
5. Review of emplaced wood monitoring report for transmittal to King County Council (1 hour).
6. Discussion of FEMA's draft levee seclusion mapping materials (1 hour).

This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures. Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Kathy Waymire, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

If you have any questions or need additional information, please do not hesitate to contact Kathy Waymire, Manager, Finance and Administration Section at 206 296-8343 or kathy.waymire@kingcounty.gov.

Sincerely,



Mark Isaacson
Division Director

Enclosures

Anne Noris
April 21, 2016 - Revised May 4, 2016
Page 4

cc: Kjristine Lund, Executive Director, King County Flood Control District
Kathy Waymire, Manager, Finance and Administration Section, Water and Land
Resources (WLR) Division, Department of Natural Resources and Parks (DNRP)
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Dia Albers, Francis & Company
Hannah Wang, Francis & Company

Operating Billing Detail: January 2016

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$3,201.29
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$1,218.43
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$820.16
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$1,174.90
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$996.37
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$2,199.43
1128200	WLFLD AM IMPLEMENT & COORD	52202	SUPPLIES MISCELLANEOUS	\$494.99
1128200	WLFLD AM IMPLEMENT & COORD	55159	FMD COPY CENTER	\$50.00
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$379.21
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$837.09
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$563.50
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$255.26
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$807.20
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$365.67
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$1,225.61
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$466.48
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$313.99
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$449.81
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$45.81
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$117.70
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$16,356.79
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$2.23
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$1.49
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$1.49
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$75.00
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	(\$75.00)
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$7,996.55
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$6,064.50
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$100.61
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	(\$101.15)
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	(\$4,249.69)
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	(\$0.01)
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	\$4,249.69

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$17.43
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$6,225.33
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$44.80
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$30.16
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$11.73
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$4,190.64
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$16.81
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$6,017.72
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$71.97
1111874	WLFLD AM MAINT SITES PROP MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,502.59
1111874	WLFLD AM MAINT SITES PROP MGMT	82100	EMPLOYER PAID BENEFITS	\$952.47
1111874	WLFLD AM MAINT SITES PROP MGMT	82200	PAID TIME OFF	\$641.18
1111874	WLFLD AM MAINT SITES PROP MGMT	82300	INDIRECT COSTS	\$918.42
1124994	WLFLD AM SITE MGMT PLANS	51110	REGULAR SALARIED EMPLOYEE	\$1,312.41
1124994	WLFLD AM SITE MGMT PLANS	82100	EMPLOYER PAID BENEFITS	\$499.51
1124994	WLFLD AM SITE MGMT PLANS	82200	PAID TIME OFF	\$336.24
1124994	WLFLD AM SITE MGMT PLANS	82300	INDIRECT COSTS	\$481.66
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$635.36
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$493.62
1111885	WLFLD GREEN R PUMP STATIONS	51143	DUTY ASSIGNMENT	\$5.20
1111885	WLFLD GREEN R PUMP STATIONS	53105	OTHER CONTRACTUAL PROF SVCS	(\$74,983.87)
1111885	WLFLD GREEN R PUMP STATIONS	53520	UTILITIES	\$210.00
1111885	WLFLD GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$10,249.90
1111885	WLFLD GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$599.25
1111885	WLFLD GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$506.31
1111885	WLFLD GREEN R PUMP STATIONS	53890	MISC SERVICES CHARGES	\$2.00
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$187.87
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$241.83
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$162.79
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$126.46
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$233.18
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$181.14
1122353	WLFLD TCH SAMP RIVER REPAIR	51110	REGULAR SALARIED EMPLOYEE	\$294.42
1122353	WLFLD TCH SAMP RIVER REPAIR	55050	ROAD EQUIP ER R	\$156.00
1122353	WLFLD TCH SAMP RIVER REPAIR	82100	EMPLOYER PAID BENEFITS	\$149.62
1122353	WLFLD TCH SAMP RIVER REPAIR	82200	PAID TIME OFF	\$55.94
1122353	WLFLD TCH SAMP RIVER REPAIR	82300	INDIRECT COSTS	\$226.70

Project	Project Name	Account	Account Description	Expenditure
Category Total				\$10,410.19

Flood Hazards Plan, Grants, Outreach

1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$2,152.09
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$819.12
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$551.39
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$789.79
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$452.48
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$442.06
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$168.25
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$172.22
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$115.92
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$113.26
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$166.06
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$162.23
1111834	WLFLD PP GRANT COORD & PREP	51110	REGULAR SALARIED EMPLOYEE	\$77.42
1111834	WLFLD PP GRANT COORD & PREP	82100	EMPLOYER PAID BENEFITS	\$29.47
1111834	WLFLD PP GRANT COORD & PREP	82200	PAID TIME OFF	\$19.84
1111834	WLFLD PP GRANT COORD & PREP	82300	INDIRECT COSTS	\$28.41
1128139	WLFLD PP LARGE WOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$98.14
1128139	WLFLD PP LARGE WOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$37.35
1128139	WLFLD PP LARGE WOOD STUDIES	82200	PAID TIME OFF	\$25.14
1128139	WLFLD PP LARGE WOOD STUDIES	82300	INDIRECT COSTS	\$36.02
1111838	WLFLD PP NAT WOOD HAZ PLAN	51110	REGULAR SALARIED EMPLOYEE	\$8.60
1111838	WLFLD PP NAT WOOD HAZ PLAN	55159	FMD COPY CENTER	\$112.59
1111838	WLFLD PP NAT WOOD HAZ PLAN	82100	EMPLOYER PAID BENEFITS	\$3.27
1111838	WLFLD PP NAT WOOD HAZ PLAN	82200	PAID TIME OFF	\$2.20
1111838	WLFLD PP NAT WOOD HAZ PLAN	82300	INDIRECT COSTS	\$3.16
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$2,893.76
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,101.38
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$741.38
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$1,061.99
Category Total				\$12,384.99

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,685.88
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$334.60

Project	Project Name	Account	Account Description	Expenditure
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,720.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,655.50
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$6,812.48
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$1,102.18
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,616.46)
0000000	Default	82200	PAID TIME OFF	(\$12,531.66)
0000000	Default	82300	INDIRECT COSTS	(\$18,035.10)
0000000	Default	82500	OVERTIME BENEFITS	(\$43.34)
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$479.42
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$182.47
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$122.83
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$423.32
1123442	WLFLD SNOQ BASIN H&H STUDY	51110	REGULAR SALARIED EMPLOYEE	\$61.07
1123442	WLFLD SNOQ BASIN H&H STUDY	51143	DUTY ASSIGNMENT	\$2.97
1123442	WLFLD SNOQ BASIN H&H STUDY	82100	EMPLOYER PAID BENEFITS	\$23.24
1123442	WLFLD SNOQ BASIN H&H STUDY	82200	PAID TIME OFF	\$15.64
1123442	WLFLD SNOQ BASIN H&H STUDY	82300	INDIRECT COSTS	\$22.41
1111863	WLFLD SNOQ SF SKY CMZ STUDY	53104	CONSULTANT SERVICES	(\$432.00)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$3,884.40
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$9,868.76
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,478.41
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,756.08
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$995.17
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,528.39
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,425.56
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$4,662.37
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$6,824.39
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$166.28
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,597.37
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,748.41
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$2,565.54
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$31.49
1123916	WLFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$4,715.69
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$1,815.96
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$1,197.20
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$2,952.06
1111830	WLFLD TCH RIV PROG MON PLAN	51110	REGULAR SALARIED EMPLOYEE	\$1,034.88

Project	Project Name	Account	Account Description	Expenditure
1111830	WLFLD TCH RIV PROG MON PLAN	82100	EMPLOYER PAID BENEFITS	\$393.87
1111830	WLFLD TCH RIV PROG MON PLAN	82200	PAID TIME OFF	\$265.13
1111830	WLFLD TCH RIV PROG MON PLAN	82300	INDIRECT COSTS	\$379.81
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,452.75
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$689.49
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$933.54
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$628.40
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$900.17
Category Total				\$48,877.02

Flood Preparation, Flood Warning Center

1128312	WLFLD PP FLD EVENT 01/28/15	51110	REGULAR SALARIED EMPLOYEE	\$1,641.95
1128312	WLFLD PP FLD EVENT 01/28/15	51130	OVERTIME	\$294.31
1128312	WLFLD PP FLD EVENT 01/28/15	82100	EMPLOYER PAID BENEFITS	\$624.92
1128312	WLFLD PP FLD EVENT 01/28/15	82200	PAID TIME OFF	\$420.67
1128312	WLFLD PP FLD EVENT 01/28/15	82300	INDIRECT COSTS	\$710.62
1128312	WLFLD PP FLD EVENT 01/28/15	82500	OVERTIME BENEFITS	\$55.75
1127707	WLFLD PP FLD EVENT 12/08/15	51110	REGULAR SALARIED EMPLOYEE	\$1,598.78
1127707	WLFLD PP FLD EVENT 12/08/15	52202	SUPPLIES MISCELLANEOUS	\$32.63
1127707	WLFLD PP FLD EVENT 12/08/15	82100	EMPLOYER PAID BENEFITS	\$608.50
1127707	WLFLD PP FLD EVENT 12/08/15	82200	PAID TIME OFF	\$409.62
1127707	WLFLD PP FLD EVENT 12/08/15	82300	INDIRECT COSTS	\$586.73
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$545.48
1123053	WLFLD PP FLD PREPAREDNESS	53102	PROFESSIONAL SERVICES	\$2,045.01
1123053	WLFLD PP FLD PREPAREDNESS	53105	OTHER CONTRACTUAL PROF SVCS	(\$16.46)
1123053	WLFLD PP FLD PREPAREDNESS	53220	POSTAGE	\$1,401.10
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$207.62
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$139.75
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$200.19
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$518.80
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$392.95
1111882	WLFLD PP FWC PREP & TRAINING	52202	SUPPLIES MISCELLANEOUS	\$52.03
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$149.56
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$197.45
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$132.92
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$100.68
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$144.21

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$190.39
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$245.59
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$93.48
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$62.92
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$90.13
Category Total				\$13,878.28

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,576.99
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$95.60
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,185.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,247.76
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$7,794.60
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$197.10
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$22,302.13)
0000000	Default	82200	PAID TIME OFF	(\$15,012.52)
0000000	Default	82300	INDIRECT COSTS	(\$21,505.18)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$48,595.33
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$41.60
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$114.00
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$32.48
1111891	WLFLD MGMT PROGRAM MGMT	53102	PROFESSIONAL SERVICES	\$27.39
1111891	WLFLD MGMT PROGRAM MGMT	53104	CONSULTANT SERVICES	\$1,700.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$18,495.67
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$12,450.01
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$17,834.69
Category Total				\$76,568.39

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,087.37
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$530.07
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,650.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,101.86
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$8,988.65
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	(\$163.94)
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$67.32
1001167	561001 ADMIN DEFAULT	53814	TRAINING	\$1,437.60

Project	Project Name	Account	Account Description	Expenditure
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,611.36
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$283.50
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,790.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,775.95
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$5,559.46
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$109.32
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,198.88
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$95.60
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,630.88
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$3,281.82
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$10.47
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,705.69
1001170	561004 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$191.20
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,066.30
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$3,032.55
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$43.61
1001170	561004 ADMIN DEFAULT	53814	TRAINING	\$1,437.60
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,535.60
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,050.19
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,513.40
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.51
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$67.32
0000000	Default	55050	ROAD EQUIP ER R	(\$704.61)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,106.32)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,878.08)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,715.82)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$25,703.31)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,329.02)
0000000	Default	82200	PAID TIME OFF	(\$9,645.52)
0000000	Default	82200	PAID TIME OFF	(\$5,867.09)
0000000	Default	82200	PAID TIME OFF	(\$5,456.75)
0000000	Default	82200	PAID TIME OFF	(\$8,668.83)
0000000	Default	82200	PAID TIME OFF	(\$17,301.85)
0000000	Default	82300	INDIRECT COSTS	(\$8,404.40)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82300	INDIRECT COSTS	(\$9,062.17)
0000000	Default	82300	INDIRECT COSTS	(\$13,884.47)
0000000	Default	82300	INDIRECT COSTS	(\$12,417.49)
0000000	Default	82300	INDIRECT COSTS	(\$24,957.67)
0000000	Default	82500	OVERTIME BENEFITS	(\$34.88)
0000000	Default	82500	OVERTIME BENEFITS	(\$89.06)
0000000	Default	82500	OVERTIME BENEFITS	(\$642.81)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,330.22
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$2,666.25
1111878	WLFLD CEDAR/SAM IMPL & COORD	52110	OFFICE SUPPLIES	\$115.46
1111878	WLFLD CEDAR/SAM IMPL & COORD	53814	TRAINING	\$625.00
1111878	WLFLD CEDAR/SAM IMPL & COORD	55148	RECORDERS OFFICE	\$8.00
1111878	WLFLD CEDAR/SAM IMPL & COORD	55159	FMD COPY CENTER	\$50.00
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$1,014.78
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$4,312.32
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$683.08
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$2,902.88
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$978.54
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$4,158.24
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$1,988.94
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$13,465.52
1111881	WLFLD GREEN RIVER IMPL COORD	52110	OFFICE SUPPLIES	\$59.33
1111881	WLFLD GREEN RIVER IMPL COORD	55159	FMD COPY CENTER	\$50.00
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$756.99
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$5,125.12
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$3,449.78
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$509.56
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$729.95
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$4,941.85
1111887	WLFLD GREEN RIVER PRG MGMT	51110	REGULAR SALARIED EMPLOYEE	\$999.78
1111887	WLFLD GREEN RIVER PRG MGMT	82100	EMPLOYER PAID BENEFITS	\$380.51
1111887	WLFLD GREEN RIVER PRG MGMT	82200	PAID TIME OFF	\$256.16
1111887	WLFLD GREEN RIVER PRG MGMT	82300	INDIRECT COSTS	\$366.91
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$19,052.59
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$12.10
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,499.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$1,110.00

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$7,251.50
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$4,881.33
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$6,992.19
1111892	WLFLD PP PRG MGT,BUDGET,ADMIN	52110	OFFICE SUPPLIES	\$42.23
1111892	WLFLD PP PRG MGT,BUDGET,ADMIN	53710	RENT LEASE	\$1,095.00
1111892	WLFLD PP PRG MGT,BUDGET,ADMIN	53890	MISC SERVICES CHARGES	\$10.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,717.57
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$83.14
1111855	WLFLD SNOQ IMPLEMENT & COORD	55159	FMD COPY CENTER	\$50.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,459.77
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,001.98
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,330.89
1111855	WLFLD SNOQ IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$15.75
1111859	WLFLD SNOQ PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$191.68
1111859	WLFLD SNOQ PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$72.95
1111859	WLFLD SNOQ PROGRAM MGMT	82200	PAID TIME OFF	\$49.11
1111859	WLFLD SNOQ PROGRAM MGMT	82300	INDIRECT COSTS	\$70.35
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,683.89
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$498.62
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,685.76
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,481.04
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,736.94
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$94.44
1111828	WLFLD WHITE R PROGRAM MGMT	53814	TRAINING	\$945.00
1111870	WLFLD WHITE RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$5,478.60
1111870	WLFLD WHITE RIVER IMPL COORD	51130	OVERTIME	\$825.70
1111870	WLFLD WHITE RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$2,085.18
1111870	WLFLD WHITE RIVER IMPL COORD	82200	PAID TIME OFF	\$1,403.65
1111870	WLFLD WHITE RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,313.70
1111870	WLFLD WHITE RIVER IMPL COORD	82500	OVERTIME BENEFITS	\$156.40
Category Total				\$107,792.21

Overhead / Central Costs

1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$97,922.86
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$354.00
1111848	WLFLD DEFLT CENTRAL COSTS	55459	NATURAL RESOURCES OVERHEAD	\$3,535.00
1111832	WLFLD KCFCZD STAFF ADMN COSTS	55110	COUNTY COUNCIL	\$369.49

Project	Project Name	Account	Account Description	Expenditure
1111832	WLFLD KCFCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$1,219.50
1111832	WLFLD KCFCFCD STAFF ADMN COSTS	55255	FINANCIAL MGMT SVCS REBATE	(\$1,219.50)
Category Total				\$102,181.35
Grand Total				\$372,092.43

Flood District Capital Billing: January, 2016

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044460	WLFLO TIMBER LN EROSN BUYOUTS	\$1,198.40	\$3,574,475	\$1,268,681	35%	\$2,354,445		
Program Subtotal:		\$1,198.40	\$3,574,475	\$1,268,681	35%	\$2,354,445		
Total: Skykomish/Miller Rivers		\$1,198.40	\$3,574,475	\$1,268,681		\$2,354,445		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$5,610.71	\$300,000	\$8,980	3%	\$300,000		
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$2,727.01	\$18,644,635	\$1,202,433	6%	\$3,562,744		
Program Subtotal:		\$8,337.72	\$18,944,635	\$1,211,413	6%	\$3,862,744		
Program: N Bend Residential Flood Mitigation								
1044465	WLFL1 N BEND RESID FLD MITGTN	\$22,677.96	\$1,555,476	\$776,966	50%	\$765,147		
Program Subtotal:		\$22,677.96	\$1,555,476	\$776,966	50%	\$765,147		
Program: SF Levee System Improvements								
1044466	WLFL1 SF SNO CORRIDOR PLAN	(\$594.17)	\$2,621,454	\$2,023,406	77%	\$2,309,275		
Program Subtotal:		(\$594.17)	\$2,621,454	\$2,023,406	77%	\$2,309,275		
Program: Upper Sno Residential Flood Mitigation								
1120327	WLFL1 FEMA 2013 PDM ELEVATIONS	\$576.16	\$853,972	\$554,622	65%	\$853,972		
1044517	WLFL1 UPR SNO RES FLD MITGTN	\$31,411.89	\$22,543,257	\$4,130,389	18%	\$6,147,634		
Program Subtotal:		\$31,988.05	\$23,397,229	\$4,685,010	20%	\$7,001,606		
Total: Upper Snoqualmie River		\$62,409.56	\$46,518,794	\$8,696,796		\$13,938,772		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$6,008.89	\$1,350,972	\$561,168	42%	\$720,937		
1044576	WLFL2 L SNO/ALDAIR CORROR PLN	\$5,295.83	\$9,800,543	\$5,528,056	56%	\$6,800,543		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$10,511.65	\$4,657,476	\$1,714,609	37%	\$2,630,971		
1122633	WLFL2 SE 19TH WAY REVETMENT	(\$3,592.15)	\$2,322,860	\$75,195	3%	\$623,588		
1126591	WLFL2 SE DAVID POWELL RD	\$9,682.71	\$1,000,000	\$21,764	2%	\$1,000,000		
1126592	WLFL2 SE FISH HATCHERY RD	\$11,869.43	\$500,000	\$27,588	6%	\$500,000		
1112046	WLFL2 SINNEMA QUAALE 2011 REPR	(\$734,589.74)	\$10,076,429	\$9,469,513	94%	\$10,076,429		
1044579	WLFL2 TOLT PIPELINE PROTECTION	(\$13,257.97)	\$8,579,053	\$1,083,518	13%	\$8,536,617		
Program Subtotal:		(\$708,071.35)	\$38,287,333	\$18,481,411	48%	\$30,889,085		
Total: Lower Snoqualmie River		(\$708,071.35)	\$38,287,333	\$18,481,411		\$30,889,085		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$395.97	\$5,561,133	\$4,123,464	74%	\$4,949,206		
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$6,754.10	\$900,000	\$26,151	3%	\$900,000		
1044644	WLFL3 TOLT CORRIDOR PLAN	\$294.16	\$928,560	\$836,419	90%	\$928,560		
Program Subtotal:		\$7,444.23	\$7,389,693	\$4,986,033	67%	\$6,777,766		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$3,548.62	\$5,699,606	\$3,886,816	68%	\$5,513,514		
Program Subtotal:		\$3,548.62	\$5,699,606	\$3,886,816	68%	\$5,513,514		
Total: Tolt River		\$10,992.85	\$13,089,299	\$8,872,850		\$12,291,280		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$1,600.00	\$400,000	\$16,670	4%	\$400,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$7,274.57	\$6,232,642	\$1,275,508	20%	\$2,232,642		
Program Subtotal:		\$8,874.57	\$6,632,642	\$1,292,178	19%	\$2,632,642		
Total: Sammamish River		\$8,874.57	\$6,632,642	\$1,292,178		\$2,632,642		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116846	WLFL6 LOWER COAL CRK PH I	(\$225,000.00)	\$8,566,576	\$512,768	6%	\$1,503,576		
1116847	WLFL6 MCALEER/LYON CHAN IMPRVM	(\$84,268.07)	\$1,050,000	\$950,451	91%	\$1,050,000		
Program Subtotal:		(\$309,268.07)	\$9,616,576	\$1,463,219	15%	\$2,553,576		
Total: Major Lake Tributaries		(\$309,268.07)	\$9,616,576	\$1,463,219		\$2,553,576		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$4,099.94	\$15,669,273	\$2,526,632	16%	\$2,830,814		
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	(\$17,419.37)	\$1,987,587	\$1,061,343	53%	\$1,987,587		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$225,241.82	\$11,728,768	\$1,173,544	10%	\$11,728,768		
1119888	WLFL7 RIVERBEND MHP ACQ	\$15,538.66	\$5,357,042	\$3,394,664	63%	\$5,357,042		
Program Subtotal:		\$227,461.05	\$34,742,670	\$8,156,183	23%	\$21,904,211		
Program: Cedar Repetitive Loss Mitigation								
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$155.14	\$5,182,749	\$2,884,261	56%	\$3,524,577		
Program Subtotal:		\$155.14	\$5,182,749	\$2,884,261	56%	\$3,524,577		
Total: Cedar River		\$227,616.19	\$39,925,419	\$11,040,445		\$25,428,788		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116515	WLFL8 BRISCOE LEVEE SETBACK	(\$2,297,526.36)	\$23,330,271	\$18,265,411	78%	\$23,330,271		
1124990	WLFL8 DESIMONE USACE 2015	\$4,692.24	\$2,500,000	\$1,672,917	67%	\$2,500,000		
1126059	WLFL8 DYKSTRA USACE 2015	\$2,048.08	\$2,000,000	\$56,475	3%	\$2,000,000		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$17,136.60	\$22,329,793	\$1,438,996	6%	\$5,544,045		
1124992	WLFL8 PORTER LEVEE ERES	\$166.07	\$300,000	\$166	0%	\$300,000		
1112035	WLFL8 REDDINGTON REACH SETBACK	\$270.39	\$16,889,083	\$16,404,371	97%	\$16,889,083		
1044881	WLFL8 RUSSELL RD UPPER	(\$1,207,938.57)	\$5,987,234	\$3,784,105	63%	\$5,987,228		
1127209	WLFL8 S 277TH ST REVETMENT	\$49.18	\$300,000	\$5,107	2%	\$300,000		
1116363	WLFL8 USACE SWIF	\$5,492.50	\$2,287,724	\$2,201,329	96%	\$2,287,724		
Program Subtotal:		(\$3,475,609.87)	\$75,924,105	\$43,828,878	58%	\$59,138,351		
Program: Green R PL84-99 Mitigation								
1044963	WLFL8 FENSTER LARGE WOOD MTGTN	\$5,163.89	\$491,633	\$580,888	118%	\$491,633		
1044964	WLFL8 FOSTER GOLF MITGTN 2012	\$14,437.88	\$376,863	\$398,566	106%	\$376,863		
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$664.24	\$7,809,740	\$107,503	1%	\$124,682		
1115400	WLFL8 TEUFEL PL84-99 MIT	\$16,202.50	\$3,069,379	\$2,297,196	75%	\$3,069,379		
Program Subtotal:		\$36,468.51	\$11,747,615	\$3,384,152	29%	\$4,062,557		
Program: WLFL8 BLACK R PUMP STATION								
1116360	WLFL8 BLACK R PUMP STATION		\$16,379,609			\$4,660,059		
1120590	WLFL8 BRPS FOREBAY SED MGMT	\$8,392.58		\$301,737		\$0		
1121774	WLFL8 BRPS FUEL UPGRADES FMD	\$1,992.79		\$1,719,472		\$0		
Program Subtotal:		\$10,385.37	\$16,379,609	\$2,021,209	12%	\$4,660,059		
Total: Green River		(\$3,428,755.99)	\$104,051,329	\$49,234,239		\$67,860,967		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$24,773.02	\$17,612,241	\$7,058,184	40%	\$13,069,196		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$12,068.21	\$24,096,854	\$7,607,874	32%	\$11,381,414		
Program Subtotal:		\$36,841.23	\$41,709,095	\$14,666,058	35%	\$24,450,610		
Total: White River		\$36,841.23	\$41,709,095	\$14,666,058		\$24,450,610		

Seattle Projects

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112036	WLFLS SOUTH PARK DWMSH BACKWTR	(\$150,000.00)	\$6,501,331	\$1,413,910	22%	\$3,190,575		
Program Subtotal:		(\$150,000.00)	\$6,501,331	\$1,413,910	22%	\$3,190,575		
Total: Seattle Projects		(\$150,000.00)	\$6,501,331	\$1,413,910		\$3,190,575		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$77,167.34		\$726,390		\$8,541,782		
1117333	WLFLX WATERSHED MGMT GRANTS	(\$4,774,670.31)		\$4,705,179		\$18,708,959		
Program Subtotal:		(\$4,697,502.97)		\$5,431,569		\$27,250,741		
Total: Grant Funds		(\$4,697,502.97)		\$5,431,569		\$27,250,741		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Effectiveness Monitoring								
1121301	WFLM BELMONDO EM	\$166.58		\$47,878		\$0		
1121306	WFLM COUNTYLINE REACH EM	\$1,136.42		\$28,585		\$0		
1112022	WFLM EFFECTIVENESS MONITORING	(\$48.84)		\$69,602		\$1,126,568		
1121312	WFLM FACILITY POST-TRTMNT SI	\$114.52		\$238,057		\$0		
1121299	WFLM REDDINGTON EM	\$2,855.44		\$74,824		\$0		
1123320	WFLM RIVERBEND REACH EM	\$87.43		\$87		\$0		
1121319	WFLM SF SNOQ CORRIDOR EM	\$2,248.90		\$4,272		\$0		
Program Subtotal:		\$6,560.45		\$463,305		\$1,126,568		
Total: Monitoring/Maintenance		\$6,560.45		\$463,305		\$1,126,568		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045102	WLFLO AUBURN SUBRGNL OP	(\$110,765.00)		\$260,185		\$707,332		
1045107	WLFLO BURIEN SUBRGNL OP	(\$23,080.00)		\$290,303		\$475,387		
1045108	WLFLO CARNATION SUBRGNL OP	(\$9,022.12)		\$921		\$42,992		
1045109	WLFLO CLYDE HILL SUBRGNL OP	\$9,022.12		\$123,089		\$177,885		
1045112	WLFLO DUVALL SUBRGNL OP	(\$48,476.00)		\$44,832		\$93,351		
1045176	WLFLO KENT SUBRGNL OP	(\$15,000.00)		\$759,372		\$1,290,994		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	(\$280,440.00)		\$60,793		\$1,017,953		
1045251	WLFLO RENTON SUBRGNL OP	(\$184,679.07)		\$705,672		\$1,227,795		
1045254	WLFLO SEATTLE SUBRGNL OP	(\$560,857.99)		\$9,204,211		\$13,756,387		
1045327	WLFLO SHORELINE SUBRGNL OP	(\$185,256.00)		\$485,316		\$781,793		
1045328	WLFLO SKYKOMISH SUBRGNL OP	(\$4,900.00)		\$0		\$31,568		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$655.51		\$120,773		\$164,150		
1045177	WLFLO UNINCORP KC SUBRGNL OP	(\$754,063.95)		\$2,034,627		\$4,396,471		
Program Subtotal:		(\$2,166,862.50)		\$14,090,094		\$24,164,058		
Total: Subregional Opportunity Fund		(\$2,166,862.50)		\$14,090,094		\$24,164,058		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	(\$916.39)	\$2,041,003	\$8,998	0%	\$500,000		
Program Subtotal:		(\$916.39)	\$2,041,003	\$8,998	0%	\$500,000		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$29.00		\$461,812		\$836,342		
Program Subtotal:		\$29.00		\$461,812		\$836,342		
Total: Countywide Miscellaneous		(\$887.39)	\$2,041,003	\$470,810		\$1,336,342		
Total This Billing:		(\$11,106,855.02)						

Flood District Staffing Report: January 2016

Current
Month Hours YTD Hours

Annual Maintenance

WFLD AM FACILITY INSPECTION: GREEN 1111889.2

Rice, Jennifer Susan	Project/Program Manager III	23.5	23.5
Levesque, Andrew T	Engineer III	10.0	11.0
Total: WFLD AM FACILITY INSPECTION: GREEN 1111889.2		33.5	34.5

WFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8

Comanor, Kyle	ENGINEER 2	10.0	10.0
Levesque, Andrew T	Engineer III	2.0	2.0
Total: WFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		12.0	12.0

WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Ewing, Christopher Aaron	ENGINEER 2	22.0	22.0
Lear, Mary S	ENGINEER 2	4.0	4.0
Total: WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		26.0	26.0

WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Ruebel, Mark W	Engineer III	14.0	14.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	8.5	8.5
Bergrud, Shawn A	ENGINEER 1	6.0	6.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	5.5	5.5
Koon, John Douglas	Engineer III	5.0	5.0
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		39.0	39.0

WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1

Koon, John Douglas	Engineer III	11.0	11.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	6.0	6.0
Ruebel, Mark W	Engineer III	2.0	2.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	2.0	2.0
Total: WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		21.0	21.0

WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2

Ruebel, Mark W	Engineer III	8.0	8.0
Koon, John Douglas	Engineer III	1.0	1.0
Total: WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		9.0	9.0

WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1

Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.0	10.0
Koon, John Douglas	Engineer III	10.0	10.0
Levesque, Andrew T	Engineer III	4.0	4.0
Faegenburg, Nancy Ann	Project/Program Manager III	1.0	1.0
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		25.0	25.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
WLFLD AM MAINT RIVER FACILITY: IRRIGATION 1111841.5.4.6			
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: IRRIGATION 1111841.5.4.6		2.0	2.0
WLFLD AM MAINT RIVER FACILITY: MAINT COORDINATION 1111841.5.4.4			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	30.0	30.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	26.5	26.5
Brooks, Robert J	Noxious Weed Cntrl Spec I	12.0	12.0
Althausen, Donald R	Managing Engineer	1.0	1.0
Total: WLFLD AM MAINT RIVER FACILITY: MAINT COORDINATION 1111841.5.		69.5	69.5
WLFLD AM MAINT RIVER FACILITY: MISC MAINTENANCE 1111841.5.4.3			
Isaac, Edna M	Administrative Specialist IV	3.0	3.0
Total: WLFLD AM MAINT RIVER FACILITY: MISC MAINTENANCE 1111841.5.4.3		3.0	3.0
WLFLD AM MAINT RIVER FACILITY: MONITORING 1111841.5.3			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: MONITORING 1111841.5.3		2.0	2.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12			
Koon, John Douglas	Engineer III	15.0	15.0
Ruebel, Mark W	Engineer III	3.0	3.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12		18.0	18.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 MAINTENANCE 1111841.5.5.2			
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 MAINTENANCE 1111841.5		2.0	2.0
WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6			
Bergrud, Shawn A	ENGINEER 1	93.0	93.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	83.0	83.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	77.5	77.5
Koon, John Douglas	Engineer III	66.0	66.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	3.0	3.0
Total: WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6		322.5	322.5
WLFLD AM MAINT RIVER FACILITY: WEEDING 1111841.5.4.7			
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: WEEDING 1111841.5.4.7		2.0	2.0
WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4			
Koon, John Douglas	Engineer III	30.0	30.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	21.0	21.0
Total: WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4		51.0	51.0
WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	15.5	15.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	15.0	15.0
Total: WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12		30.5	30.5
WLFLD AM SITE MGMT PLANS: RAGING 1124994.5			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	2.5	2.5
Total: WLFLD AM SITE MGMT PLANS: RAGING 1124994.5		2.5	2.5
WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean, Thomas Charles	ENGINEER 4	6.0	16.5
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Total: WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		8.0	18.5
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.001			
Bean, Thomas Charles	ENGINEER 4	11.5	11.5
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.001		11.5	11.5
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1			
Bean, Thomas Charles	ENGINEER 4	1.0	2.5
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1		1.0	2.5
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.003			
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.003		1.0	1.0
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Isaac, Edna M	Administrative Specialist IV	4.0	4.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		4.0	4.0
WLFLD TCH SAMM RIVER REPAIR: PRELIM DESIGN 1122353.2.0			
Evans, Jared	Engineer III	6.0	6.0
Total: WLFLD TCH SAMM RIVER REPAIR: PRELIM DESIGN 1122353.2.0		6.0	6.0
Total: Annual Maintenance		702.0	715.0

Flood Hazards Plan, Grants, Outreach

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1

Bardaro, Saffa C	Communications Specialist III	19.0	19.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		19.0	19.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
WFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Bardaro, Saffa C	Communications Specialist III	18.0	18.0
Total: WFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		18.0	18.0
WFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Bardaro, Saffa C	Communications Specialist III	11.0	11.0
Walker, Monica H	Project/Program Manager II	1.5	1.5
Total: WFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		12.5	12.5
WFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig, Kenneth S	Project/Program Manager III	5.0	5.0
Faegenburg, Nancy Ann	Project/Program Manager III	2.5	2.5
Walker, Monica H	Project/Program Manager II	2.3	2.3
Total: WFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		9.8	9.8
WFLD PP GENERAL INQUIRIES: DEFAULT TASK 1111884.001			
Zweig, Kenneth S	Project/Program Manager III	9.0	9.0
Total: WFLD PP GENERAL INQUIRIES: DEFAULT TASK 1111884.001		9.0	9.0
WFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1			
Walker, Monica H	Project/Program Manager II	2.0	2.0
Total: WFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1		2.0	2.0
WFLD PP LARGE WOOD STUDIES: UPPER SNOQUALMIE 1128139.2			
Ruebel, Mark W	Engineer III	2.0	2.0
Total: WFLD PP LARGE WOOD STUDIES: UPPER SNOQUALMIE 1128139.2		2.0	2.0
WFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.001			
Carlos, Ricardo	Contract Specialist I	0.3	0.3
Total: WFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.001		0.3	0.3
WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Walker, Monica H	Project/Program Manager II	21.3	21.3
Zweig, Kenneth S	Project/Program Manager III	3.0	3.0
Rose, Richelle M	Project/Program Manager III	1.0	1.0
Total: WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		25.3	25.3
WFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4			
Murray, Brian P	Project/Program Manager IV	3.5	3.5
Total: WFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4		3.5	3.5
WFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Murray, Brian P	Project/Program Manager IV	1.0	1.0
Total: WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2		1.0	1.0
WLFLD PP RIVER & FLDPLN PLAN: Riv Rec & Large Wood 1111873.002			
Walker, Monica H	Project/Program Manager II	7.5	7.5
Total: WLFLD PP RIVER & FLDPLN PLAN: Riv Rec & Large Wood 1111873.002		7.5	7.5
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Klusman, Steven A	Business & Finance Officer IV	8.0	36.0
Vanderpool, Kathleen	Project/Program Manager III	12.0	12.0
Murray, Brian P	Project/Program Manager IV	5.0	5.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		25.0	53.0
Total: Flood Hazards Plan, Grants, Outreach		134.8	162.8

Flood Hazard Studies, Maps, Technical Servc

WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.001

Burkey, Jeffrey Joseph	ENGINEER 2	11.0	11.0
Total: WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.001		11.0	11.0

WLFLD SNOQ BASIN H&H STUDY: TECHNICAL - PHASE I 1123442.003

Isaac, Edna M	Administrative Specialist IV	4.0	4.0
Total: WLFLD SNOQ BASIN H&H STUDY: TECHNICAL - PHASE I 1123442.003		4.0	4.0

WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1

Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	95.5	130.0
Lott, Frederic C	ENGINEER 1	51.3	51.3
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	36.5	36.5
Ruebel, Mark W	Engineer III	19.0	19.0
Total: WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1		202.3	236.8

WLFLD TCH CMZ STUDIES: TOLT 1128136.4

Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	70.5	70.5
Lott, Frederic C	ENGINEER 1	9.8	9.8
Total: WLFLD TCH CMZ STUDIES: TOLT 1128136.4		80.3	80.3

WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1

Zweig, Kenneth S	Project/Program Manager III	59.0	59.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	26.0	26.0
Comanor, Kyle	ENGINEER 2	19.0	19.0
Murray, Brian P	Project/Program Manager IV	1.5	1.5
Stypula, Jeanne M	ENGINEER 4	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		106.5	106.5

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Ewing, Christopher Aaron	ENGINEER 2	19.0	19.0
Loper, Clinton Lewis	ENGINEER 4	12.0	12.0
King, Sarah T	Project/Program Manager III	8.0	8.0
Walker, Monica H	Project/Program Manager II	4.5	4.5
Ruebel, Mark W	Engineer III	4.5	4.5
Bean, Thomas Charles	ENGINEER 4	2.0	2.0
Lear, Mary S	ENGINEER 2	1.0	1.0
Barton, Chase M	Engineer III	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		52.0	52.0
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	42.0	67.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	40.5	40.5
Lott, Frederic C	ENGINEER 1	2.3	2.3
Brummer, Christopher J	Engineer III	2.0	2.0
Stypula, Jeanne M	ENGINEER 4	1.0	1.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		87.8	112.8
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT TASK 1123916.001			
Corwin, Alan	ENGINEER 4	3.0	3.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT TASK 1123916.001		3.0	3.0
WLFLD TCH RIV PROG MON PLAN: DPER REG MONITORING 1111830.2			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	4.5	4.5
Total: WLFLD TCH RIV PROG MON PLAN: DPER REG MONITORING 1111830.2		4.5	4.5
WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	16.0	28.0
Reinelt, Lorin	Managing Engineer	1.0	1.0
Total: WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1		17.0	29.0
WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3			
Lott, Frederic C	ENGINEER 1	22.5	22.5
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	8.0	8.0
Total: WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3		30.5	30.5
WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	1.5	1.5
Total: WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2		1.5	1.5
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	19.5	19.5
Brummer, Christopher J	Engineer III	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		20.5	20.5
Total: Flood Hazard Studies, Maps, Technical Services		620.8	692.3

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 01/28/15: Flood Patrol 1128312.2

Jones, Alexander P	ENGINEER 2	4.0	4.0
Rose, Richelle M	Project/Program Manager III	4.0	4.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Koon, John Douglas	Engineer III	2.0	2.0
Total: WLFLD PP FLD EVENT 01/28/15: Flood Patrol 1128312.2		13.0	13.0

WLFLD PP FLD EVENT 01/28/15: Flood Warning Center 1128312.1

Lott, Frederic C	ENGINEER 1	13.8	13.8
Zweig, Kenneth S	Project/Program Manager III	8.0	8.0
Scott, Blair M	Project/Program Manager II	5.0	5.0
Ewing, Christopher Aaron	ENGINEER 2	3.5	3.5
Total: WLFLD PP FLD EVENT 01/28/15: Flood Warning Center 1128312.1		30.3	30.3

WLFLD PP FLD EVENT 12.08.15: Flood Patrol 1127707.2

Levesque, Andrew T	Engineer III	8.0	8.0
Bean, Thomas Charles	ENGINEER 4	0.5	0.5
Total: WLFLD PP FLD EVENT 12.08.15: Flood Patrol 1127707.2		8.5	8.5

WLFLD PP FLD EVENT 12.08.15: Flood Warning Center 1127707.1

Zweig, Kenneth S	Project/Program Manager III	19.0	19.0
Garric, Craig M	Engineer III	5.0	5.0
Total: WLFLD PP FLD EVENT 12.08.15: Flood Warning Center 1127707.1		24.0	24.0

WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4

Zweig, Kenneth S	Project/Program Manager III	4.0	4.0
Total: WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4		4.0	4.0

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3

Bardaro, Saffa C	Communications Specialist III	8.0	8.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		8.0	8.0

WLFLD PP FWC PREP & TRAINING: DEFAULT 1111882.1

Zweig, Kenneth S	Project/Program Manager III	8.0	8.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT 1111882.1		8.0	8.0

Flood District Staffing Report: January 2016

Current
Month Hours YTD Hours

WLFLD MGMT PROGRAM MGMT: DEFAULT TASK 1111891.001

Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	14.0	14.0
Total: WLFLD MGMT PROGRAM MGMT: DEFAULT TASK 1111891.001		14.0	14.0

WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5

Johnston, Katrina L	Business & Finance Officer III	131.0	193.5
Klusman, Steven A	Business & Finance Officer IV	140.0	176.0
Carlos, Ricardo	Contract Specialist I	9.3	9.3
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		280.3	378.8

WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14

Carbaugh, Tammy M	Contract Specialist II	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14		2.0	2.0

WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9

Carbaugh, Tammy M	Contract Specialist II	17.0	17.0
Carlos, Ricardo	Contract Specialist I	2.3	2.3
Ruebel, Mark W	Engineer III	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		21.3	21.3

WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12

Carlos, Ricardo	Contract Specialist I	43.8	47.3
Carbaugh, Tammy M	Contract Specialist II	3.0	3.0
Hart, Debra L	Contract Specialist I	2.0	2.0
Ruebel, Mark W	Engineer III	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		50.8	54.3

WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2

Aro, Sylvia K	Administrative Specialist III	152.0	152.0
Bleifuhs, Steven J	Environmental PR Section Mgr	136.0	136.0
Reinelt, Lorin	Managing Engineer	76.5	110.5
Brooks, Robert J	Noxious Weed Cntrl Spec I	34.0	34.0
Isaac, Edna M	Administrative Specialist IV	30.0	30.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	28.0	28.0
Carbaugh, Tammy M	Contract Specialist II	12.0	12.0
Klusman, Steven A	Business & Finance Officer IV	2.0	2.0
Hart, Debra L	Contract Specialist I	2.0	2.0
Carlos, Ricardo	Contract Specialist I	1.0	1.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		473.5	507.5

Total: Program Management, Supervision, Finance, B	1,137.0	1,307.5
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Program Implementation

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4			
Engel, John P	ENGINEER 4	40.0	40.0
Smith, Jay Brian	Engineer III	36.0	36.0
Faegenburg, Nancy Ann	Project/Program Manager III	13.5	13.5
Total: WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4		89.5	89.5
WLFLD CEDAR/SAM IMPL & COORD: DEFAULT TASK 1111878.001			
Heckendorf, Daniel G	ENGINEER 2	72.0	72.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	3.0	3.0
Total: WLFLD CEDAR/SAM IMPL & COORD: DEFAULT TASK 1111878.001		75.0	75.0
WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1			
Heckendorf, Daniel G	ENGINEER 2	62.0	62.0
Faegenburg, Nancy Ann	Project/Program Manager III	11.5	11.5
Total: WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1		73.5	73.5
WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2			
Engel, John P	ENGINEER 4	59.0	59.0
Faegenburg, Nancy Ann	Project/Program Manager III	15.5	15.5
Total: WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2		74.5	74.5
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Rice, Jennifer Susan	Project/Program Manager III	27.0	27.0
Bean, Thomas Charles	ENGINEER 4	12.5	19.0
Levesque, Andrew T	Engineer III	15.0	15.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	9.5	9.5
Peters, Erik G	Engineer III	8.0	8.0
Reinelt, Lorin	Managing Engineer	2.0	5.5
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		74.0	84.0
WLFLD GREEN RIVER IMPL COORD: DEFAULT TASK 1111881.001			
Kara, Fatin	ENGINEER 4	36.0	36.0
Total: WLFLD GREEN RIVER IMPL COORD: DEFAULT TASK 1111881.001		36.0	36.0
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Reinelt, Lorin	Managing Engineer	7.5	9.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	6.0	6.0
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		13.5	15.5
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara, Fatin	ENGINEER 4	101.5	101.5
Reinelt, Lorin	Managing Engineer	27.5	33.5

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Levesque, Andrew T	Engineer III	6.0	22.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	11.0	17.0
Rice, Jennifer Susan	Project/Program Manager III	13.0	13.0
Peters, Erik G	Engineer III	2.5	2.5
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		161.5	189.5
WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.001			
Brooks, Robert J	Noxious Weed Cntrl Spec I	32.0	32.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	10.5	10.5
Total: WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.001		42.5	42.5
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Murray, Brian P	Project/Program Manager IV	114.0	114.0
Vanderpool, Kathleen	Project/Program Manager III	27.5	27.5
Bardaro, Saffa C	Communications Specialist III	25.0	25.0
Walker, Monica H	Project/Program Manager II	19.3	19.3
Zweig, Kenneth S	Project/Program Manager III	10.0	10.0
Whited, JoAnn E	Contract Specialist I	9.5	9.5
Hart, Debra L	Contract Specialist I	2.5	2.5
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		207.8	207.8
WLFLD PP KCFCZD IMPL & COORD: CITY LAND USE REVIEW 1111831.5			
Rose, Richelle M	Project/Program Manager III	3.0	3.0
Total: WLFLD PP KCFCZD IMPL & COORD: CITY LAND USE REVIEW 1111831.5		3.0	3.0
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Murray, Brian P	Project/Program Manager IV	17.0	17.0
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		18.0	18.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Bean, Thomas Charles	ENGINEER 4	6.5	7.0
Rose, Richelle M	Project/Program Manager III	3.0	3.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		9.5	10.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager III	96.5	96.5
Bardaro, Saffa C	Communications Specialist III	26.0	26.0
Murray, Brian P	Project/Program Manager IV	9.0	9.0
Walker, Monica H	Project/Program Manager II	1.5	1.5
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		133.0	133.0
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Loper, Clinton Lewis	ENGINEER 4	71.5	71.5
Ewing, Christopher Aaron	ENGINEER 2	35.5	35.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	33.5	33.5
Rose, Richelle M	Project/Program Manager III	16.0	16.0
King, Sarah T	Project/Program Manager III	11.0	11.0
Garric, Craig M	Engineer III	8.5	8.5
Lear, Mary S	ENGINEER 2	1.5	1.5
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		177.5	177.5
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
King, Sarah T	Project/Program Manager III	14.0	14.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	6.5	6.5
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		20.5	20.5
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Rose, Richelle M	Project/Program Manager III	11.0	22.0
Garric, Craig M	Engineer III	15.0	15.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	8.5	8.5
Barton, Chase M	Engineer III	8.0	8.0
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		42.5	53.5
WLFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.001			
Rose, Richelle M	Project/Program Manager III	4.0	4.0
Total: WLFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.001		4.0	4.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Stypula, Jeanne M	ENGINEER 4	54.0	54.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	23.0	23.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	5.5	18.5
Lott, Frederic C	ENGINEER 1	10.3	10.3
Comanor, Kyle	ENGINEER 2	4.0	4.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		96.8	109.8
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Comanor, Kyle	ENGINEER 2	19.0	19.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	9.5	9.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		28.5	28.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor, Kyle	ENGINEER 2	58.0	58.0
Stypula, Jeanne M	ENGINEER 4	13.5	13.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		71.5	71.5

Flood District Staffing Report: January 2016

Current
Month Hours YTD Hours

WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4

Stypula, Jeanne M	ENGINEER 4	42.0	42.0
Brummer, Christopher J	Engineer III	10.0	10.0
Total: WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4		52.0	52.0

WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1

Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	30.3	30.3
Stypula, Jeanne M	ENGINEER 4	13.5	13.5
Brummer, Christopher J	Engineer III	4.0	4.0
Total: WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1		47.8	47.8

WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2

Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	16.0	16.0
Stypula, Jeanne M	ENGINEER 4	10.0	10.0
Total: WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2		26.0	26.0

Total: Program Implementation **1,578.3 1,642.8**

Overhead / Central Costs

561001 ADMIN DEFAULT

Loper, Clinton Lewis	ENGINEER 4	50.0	50.0
Rose, Richelle M	Project/Program Manager III	16.0	40.0
King, Sarah T	Project/Program Manager III	33.0	33.0
Ruebel, Mark W	Engineer III	31.0	31.0
Lear, Mary S	ENGINEER 2	27.0	27.0
Barton, Chase M	Engineer III	24.0	24.0
Garric, Craig M	Engineer III	18.0	18.0
Young, Jay K	ENGINEER 1	17.0	17.0
Ewing, Christopher Aaron	ENGINEER 2	17.0	17.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	16.0	16.0
Total: 561001 ADMIN DEFAULT		249.0	273.0

561002 ADMIN DEFAULT

Levesque, Andrew T	Engineer III	84.0	100.0
Bean, Thomas Charles	ENGINEER 4	53.0	63.5
Peters, Erik G	Engineer III	42.8	42.8
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	16.0	16.0
Rice, Jennifer Susan	Project/Program Manager III	16.0	16.0
Kara, Fatin	ENGINEER 4	9.0	9.0
Knauer, Jennifer L	PROJECT/PROGRAM MANAGER 4	8.0	8.0
Total: 561002 ADMIN DEFAULT		228.8	255.3

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
561003 ADMIN DEFAULT			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	168.0	168.0
Engel, John P	ENGINEER 4	27.0	27.0
Faegenburg, Nancy Ann	Project/Program Manager III	18.5	18.5
Heckendorf, Daniel G	ENGINEER 2	16.0	16.0
Total: 561003 ADMIN DEFAULT		229.5	229.5
561004 ADMIN DEFAULT			
Stypula, Jeanne M	ENGINEER 4	22.5	22.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	17.5	17.5
Brummer, Christopher J	Engineer III	16.0	16.0
Total: 561004 ADMIN DEFAULT		56.0	56.0
561005 ADMIN DEFAULT			
Walker, Monica H	Project/Program Manager II	42.0	42.0
Bardaro, Saffa C	Communications Specialist III	34.0	34.0
Vanderpool, Kathleen	Project/Program Manager III	32.0	32.0
Murray, Brian P	Project/Program Manager IV	20.0	20.0
Zweig, Kenneth S	Project/Program Manager III	16.0	16.0
Total: 561005 ADMIN DEFAULT		144.0	144.0
561007 ADMIN DEFAULT			
Lott, Frederic C	ENGINEER 1	63.5	63.5
Bergrud, Shawn A	ENGINEER 1	48.0	48.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	36.0	36.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	32.0	32.0
Koon, John Douglas	Engineer III	28.0	28.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	23.0	26.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	18.0	18.0
Comanor, Kyle	ENGINEER 2	18.0	18.0
Total: 561007 ADMIN DEFAULT		266.5	270.0
561008 ADMIN DEFAULT			
Carlos, Ricardo	Contract Specialist I	28.5	38.0
Carbaugh, Tammy M	Contract Specialist II	35.0	35.0
Bleifuhs, Steven J	Environmental PR Section Mgr	32.0	32.0
Hart, Debra L	Contract Specialist I	24.7	24.7
Klusman, Steven A	Business & Finance Officer IV	16.0	24.0
Johnston, Katrina L	Business & Finance Officer III	16.0	24.0
Whited, JoAnn E	Contract Specialist I	24.0	24.0
Reinelt, Lorin	Managing Engineer	16.0	16.0
Aro, Sylvia K	Administrative Specialist III	16.0	16.0

Flood District Staffing Report: January 2016

	Current Month Hours	YTD Hours
Total: 561008 ADMIN DEFAULT	208.2	233.7
Total: Overhead / Central Costs	1,381.9	1,461.4

Capital Projects

WLFL0 TIMBER LN EROSN BUYOUTS

Schabert, Bradley J	Real Property Agent III	10.0	11.0
Jackson, Robert B	Real Property Agent III	2.0	2.0
Total: WLFL0 TIMBER LN EROSN BUYOUTS		12.0	13.0

WLFL1 428TH AVE SE BR FEAS

Ewing, Christopher Aaron	ENGINEER 2	59.0	59.0
Ruebel, Mark W	Engineer III	9.0	9.0
Loper, Clinton Lewis	ENGINEER 4	2.0	2.0
Jose, Jessy N	Engineer III	2.0	2.0
Total: WLFL1 428TH AVE SE BR FEAS		72.0	72.0

WLFL1 FEMA 2013 PDM ELEVATIONS

Rose, Richelle M	Project/Program Manager III	6.0	6.0
Total: WLFL1 FEMA 2013 PDM ELEVATIONS		6.0	6.0

WLFL1 N BEND RESID FLD MITGTN

Johnston, Katrina L	Business & Finance Officer III	0.5	1.3
Total: WLFL1 N BEND RESID FLD MITGTN		0.5	1.3

WLFL1 SF SNO CORR EARLY ACTION

Ruebel, Mark W	Engineer III	71.5	71.5
Comanor, Kyle	ENGINEER 2	42.0	42.0
Rose, Richelle M	Project/Program Manager III	32.0	37.0
Young, Jay K	ENGINEER 1	35.0	35.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	31.0	31.0
Loper, Clinton Lewis	ENGINEER 4	3.0	3.0
Carlos, Ricardo	Contract Specialist I	1.0	1.0
Total: WLFL1 SF SNO CORR EARLY ACTION		215.5	220.5

WLFL1 SF SNO CORRIDOR PLAN

Rose, Richelle M	Project/Program Manager III	20.0	46.0
Smith, Daniel T	ENGINEER 2	22.0	22.0
Loper, Clinton Lewis	ENGINEER 4	3.0	3.0
Whited, JoAnn E	Contract Specialist I	2.0	2.0
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFL1 SF SNO CORRIDOR PLAN		48.0	74.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
WLFL1 UPR SNO RES FLD MITIGTN			
Walker, Monica H	Project/Program Manager II	46.5	46.5
Rose, Richelle M	Project/Program Manager III	24.0	29.0
Johnston, Katrina L	Business & Finance Officer III	12.8	16.0
Zweig, Kenneth S	Project/Program Manager III	10.0	10.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		93.3	101.5
WLFL2 FARM FLOOD TSK FORCE IMP			
Lear, Mary S	ENGINEER 2	59.0	59.0
Rose, Richelle M	Project/Program Manager III	2.0	7.0
Loper, Clinton Lewis	ENGINEER 4	6.0	6.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		67.0	72.0
WLFL2 L SNO/ALDAIR CORRDR PLN			
King, Sarah T	Project/Program Manager III	17.0	17.0
Evans, Jared	Engineer III	15.0	15.0
Petersen, Rebecca A	Real Property Agent IV	8.0	8.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	4.0	4.0
Bergrud, Shawn A	ENGINEER 1	4.0	4.0
Total: WLFL2 L SNO/ALDAIR CORRDR PLN		48.0	48.0
WLFL2 LWR SNO RESDL FLD MITGTN			
King, Sarah T	Project/Program Manager III	33.0	33.0
Rose, Richelle M	Project/Program Manager III	26.0	30.0
Walker, Monica H	Project/Program Manager II	19.8	19.8
Kameda, Wesley P	ENGINEER 2	12.5	13.0
Pendergast, Robert E	ENGINEER 2	9.5	9.5
Bergrud, Shawn A	ENGINEER 1	5.0	5.0
Dulan, Lica	ENGINEER 2	2.0	2.0
Loper, Clinton Lewis	ENGINEER 4	2.0	2.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		109.8	114.3
WLFL2 SE 19TH WAY REVETMENT			
Lear, Mary S	ENGINEER 2	4.0	4.0
Young, Jay K	ENGINEER 1	3.5	3.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	3.5	3.5
Whited, JoAnn E	Contract Specialist I	1.5	1.5
Total: WLFL2 SE 19TH WAY REVETMENT		12.5	12.5
WLFL2 SINNEMA QUAALE 2011 REPR			
Young, Jay K	ENGINEER 1	112.5	112.5
Barton, Chase M	Engineer III	90.0	90.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Carlos, Ricardo	Contract Specialist I	8.0	17.0
Loper, Clinton Lewis	ENGINEER 4	16.5	16.5
Carbaugh, Tammy M	Contract Specialist II	7.0	7.0
Hart, Debra L	Contract Specialist I	6.0	6.0
Lear, Mary S	ENGINEER 2	4.0	4.0
Ewing, Christopher Aaron	ENGINEER 2	3.0	3.0
Schabert, Bradley J	Real Property Agent III	2.0	2.0
Bardaro, Saffa C	Communications Specialist III	2.0	2.0
Total: WLFL2 SINNEMA QUAALE 2011 REPR		251.0	260.0

WLFL2 TOLT PIPELINE PROTECTION

Lear, Mary S	ENGINEER 2	67.5	67.5
Garric, Craig M	Engineer III	65.0	65.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	49.5	49.5
Barton, Chase M	Engineer III	45.5	45.5
King, Sarah T	Project/Program Manager III	16.0	16.0
Hart, Debra L	Contract Specialist I	15.0	15.0
Jackson, Robert B	Real Property Agent III	8.5	8.5
Loper, Clinton Lewis	ENGINEER 4	5.0	5.0
Bardaro, Saffa C	Communications Specialist III	4.0	4.0
Carbaugh, Tammy M	Contract Specialist II	3.0	3.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	2.0	2.0
Carlos, Ricardo	Contract Specialist I	1.5	1.5
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	1.0	1.0
Total: WLFL2 TOLT PIPELINE PROTECTION		283.5	283.5

WLFL3 SAN SOUCI NBRHOOD BUYOUT

Bergrud, Shawn A	ENGINEER 1	2.0	2.0
King, Sarah T	Project/Program Manager III	1.0	1.0
Total: WLFL3 SAN SOUCI NBRHOOD BUYOUT		3.0	3.0

WLFL3 TOLT CORRIDOR PLAN

Barton, Chase M	Engineer III	2.0	2.0
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	0.3	0.3
Total: WLFL3 TOLT CORRIDOR PLAN		3.3	3.3

WLFL3 TOLT R MILE 1.1 SETBACK

King, Sarah T	Project/Program Manager III	33.0	33.0
Loper, Clinton Lewis	ENGINEER 4	2.0	2.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		35.0	35.0

WLFL5 SAMMAMISH R BANK REPAIRS

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Kitamura, Kaoru	ENGINEER 1	19.5	19.5
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFL5 SAMMAMISH R BANK REPAIRS		20.5	20.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Smith, Jay Brian	Engineer III	36.0	36.0
Engel, John P	ENGINEER 4	29.0	29.0
Garric, Craig M	Engineer III	7.0	7.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		72.0	72.0
WLFL7 CDR PRE-CONST STRTGC ACQ			
Faegenburg, Nancy Ann	Project/Program Manager III	10.0	10.0
Willaford, Clint	Equipment Operator	8.0	8.0
Skagen, Jeff E	TRUCK DRIVER 2	8.0	8.0
Bergrud, Shawn A	ENGINEER 1	6.0	6.0
Garric, Craig M	Engineer III	4.0	4.0
Shannon, Brady	UTILITY WORKER 2	4.0	4.0
Satterlund, Jeffrey C	Crew Chief	4.0	4.0
Lehnhoff, Kenneth	UTILITY WORKER 2	4.0	4.0
Isaac, Edna M	Administrative Specialist IV	3.0	3.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		51.0	51.0
WLFL7 CEDAR LEVEE SETBACK FEAS			
Faegenburg, Nancy Ann	Project/Program Manager III	74.0	74.0
Heckendorf, Daniel G	ENGINEER 2	18.0	18.0
Engel, John P	ENGINEER 4	14.0	14.0
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		106.0	106.0
WLFL7 CEDAR R REP LOSS MITGATN			
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Total: WLFL7 CEDAR R REP LOSS MITGATN		2.0	2.0
WLFL8 BRISCOE LEVEE SETBACK			
Bean, Thomas Charles	ENGINEER 4	13.0	18.0
Rice, Jennifer Susan	Project/Program Manager III	3.5	3.5
Schabert, Bradley J	Real Property Agent III	2.0	2.0
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFL8 BRISCOE LEVEE SETBACK		19.5	24.5
WLFL8 BRPS FOREBAY SED MGMT			
Bean, Thomas Charles	ENGINEER 4	21.5	37.5
Peters, Erik G	Engineer III	3.8	3.8
Kara, Fatin	ENGINEER 4	3.0	3.0

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Hart, Debra L	Contract Specialist I	2.5	2.5
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Total: WLFL8 BRPS FOREBAY SED MGMT		31.8	47.8
WLFL8 BRPS FUEL UPGRADES FMD			
Bean, Thomas Charles	ENGINEER 4	18.0	29.0
Total: WLFL8 BRPS FUEL UPGRADES FMD		18.0	29.0
WLFL8 FENSTER LARGE WODD MTG TN			
Levesque, Andrew T	Engineer III	15.0	41.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	27.0	27.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	27.0	27.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	8.0	8.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	4.0	4.0
Total: WLFL8 FENSTER LARGE WODD MTG TN		81.0	107.0
WLFL8 FOSTER GOLF MITG TN 2012			
Levesque, Andrew T	Engineer III	3.0	10.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	5.0	5.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	5.0	5.0
Hart, Debra L	Contract Specialist I	4.5	4.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Total: WLFL8 FOSTER GOLF MITG TN 2012		20.5	27.5
WLFL8 GREEN R PL84-99 MITIGATN			
Kara, Fatin	ENGINEER 4	6.0	6.0
Total: WLFL8 GREEN R PL84-99 MITIGATN		6.0	6.0
WLFL8 LWR RUSSELL LEVEE SETBCK			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	32.5	71.5
Peters, Erik G	Engineer III	70.5	70.5
Reinelt, Lorin	Managing Engineer	14.0	28.5
Schabert, Bradley J	Real Property Agent III	21.5	26.5
Rice, Jennifer Susan	Project/Program Manager III	5.0	5.0
Holecek, Linda L	Real Property Agent Supv	2.5	2.5
Carlos, Ricardo	Contract Specialist I	1.8	1.8
King, Lori D	Administrative Specialist III	1.5	1.5
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.3	1.3
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Engstrom, Kurt N	Real Property Agent IV	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		152.5	211.0
WLFL8 REDDINGTON REACH SETBACK			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Peters, Erik G	Engineer III	2.8	2.8
Total: WLFL8 REDDINGTON REACH SETBACK		2.8	2.8
WLFL8 RUSSELL RD UPPER			
Rice, Jennifer Susan	Project/Program Manager III	17.5	17.5
Pendergast, Robert E	ENGINEER 2	8.0	8.0
Bean, Thomas Charles	ENGINEER 4	0.5	0.5
Total: WLFL8 RUSSELL RD UPPER		26.0	26.0
WLFL8 TEUFEL PL84-99 MIT			
Rice, Jennifer Susan	Project/Program Manager III	62.5	62.5
Levesque, Andrew T	Engineer III	18.0	26.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	14.0	17.0
Isaac, Edna M	Administrative Specialist IV	5.0	5.0
Kara, Fatin	ENGINEER 4	4.5	4.5
Whited, JoAnn E	Contract Specialist I	2.0	2.0
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFL8 TEUFEL PL84-99 MIT		108.0	119.0
WLFL8 USACE SWIF			
Reinelt, Lorin	Managing Engineer	23.5	42.5
Whited, JoAnn E	Contract Specialist I	5.5	5.5
Levesque, Andrew T	Engineer III	3.0	3.0
Total: WLFL8 USACE SWIF		32.0	51.0
WLFL9 COUNTYLINE TO A STREET			
Brummer, Christopher J	Engineer III	152.0	152.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	96.8	96.8
Dulan, Lica	ENGINEER 2	45.0	89.0
Peters, Erik G	Engineer III	37.5	37.5
Stypula, Jeanne M	ENGINEER 4	28.0	28.0
Blanchard, Gary C	Real Property Agent IV	18.5	18.5
Kelly, Timothy S	Engineer III	5.0	5.0
Carbaugh, Tammy M	Contract Specialist II	5.0	5.0
Bardaro, Saffa C	Communications Specialist III	4.0	4.0
Hart, Debra L	Contract Specialist I	3.0	3.0
Whited, JoAnn E	Contract Specialist I	3.0	3.0
Lindsay, Sarah G	ENGINEER 2	1.0	1.0
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFL9 COUNTYLINE TO A STREET		399.8	443.8
WLFL9 RIGHT BANK LEVEE SETBACK			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Blanchard, Gary C	Real Property Agent IV	43.5	43.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	16.0	16.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	11.5	11.5
Jackson, Robert B	Real Property Agent III	8.0	8.0
Miller, Andrew J	Water Quality Pln/Proj Mgr I	6.0	6.0
Bergrud, Shawn A	ENGINEER 1	4.0	4.0
Brummer, Christopher J	Engineer III	3.0	3.0
King, Lori D	Administrative Specialist III	3.0	3.0
Engstrom, Kurt N	Real Property Agent IV	3.0	3.0
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Stypula, Jeanne M	ENGINEER 4	2.0	2.0
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		103.0	103.0
WLFLG FLOOD REDUCTION GRANTS			
Harper, Kimberley Ann	Grant Administrator	19.5	22.5
Hart, Debra L	Contract Specialist I	7.5	7.5
Total: WLFLG FLOOD REDUCTION GRANTS		27.0	30.0
WLFLM BELMONDO EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	2.0	2.0
Total: WLFLM BELMONDO EM		2.0	2.0
WLFLM COUNTYLINE REACH EM			
Bardaro, Saffa C	Communications Specialist III	13.0	13.0
Total: WLFLM COUNTYLINE REACH EM		13.0	13.0
WLFLM EFFECTIVENESS MONITORING			
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFLM EFFECTIVENESS MONITORING		1.0	1.0
WLFLM FACILITY POST-TRTMNT SI			
Lindsay, Sarah G	ENGINEER 2	1.0	12.5
Total: WLFLM FACILITY POST-TRTMNT SI		1.0	12.5
WLFLM REDDINGTON EM			
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	15.5	15.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	14.5	14.5
Brooks, Robert J	Noxious Weed Cntrl Spec I	13.0	13.0
Lindsay, Sarah G	ENGINEER 2	1.0	1.0
Total: WLFLM REDDINGTON EM		44.0	44.0
WLFLM RIVERBEND REACH EM			

Flood District Staffing Report: January 2016

		Current Month Hours	YTD Hours
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFLM RIVERBEND REACH EM		1.0	1.0
WLFLM SF SNOQ CORRIDOR EM			
Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	19.0	19.0
Total: WLFLM SF SNOQ CORRIDOR EM		19.0	19.0
WLFO SUBREGNL OPPRTNTY FUND			
Harper, Kimberley Ann	Grant Administrator	2.0	12.0
Hart, Debra L	Contract Specialist I	6.5	6.5
Total: WLFO SUBREGNL OPPRTNTY FUND		8.5	18.5
WLFLX WATERSHED MGMT GRANTS			
Harper, Kimberley Ann	Grant Administrator	46.0	74.0
Hart, Debra L	Contract Specialist I	13.0	13.0
Total: WLFLX WATERSHED MGMT GRANTS		59.0	87.0
Total: Capital Projects		2,688.0	2,997.5
Grand Total:		8,353.9	9,090.4



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

April 25, 2016 - Revised May 4, 2016

Anne Noris
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1039
Seattle, WA 98104-3272

Dear Ms. Noris:

Please find enclosed our Billing Statement for the month of February 2016 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of February 2016:

Operating Expenditures

- Flood warning center operations (170 hours) for the February 14 flood event.
- Post-flood damage inspections on the Green River and throughout the Snoqualmie Basin to assess the impacts of six floods during the 2015-2016 flood season.
- Development of a flood response report in response to direction from the Executive Committee. The report will be submitted by the end of April 2016.
- Development of Take Winter By Storm Public Service Announcement featuring Boardmember Dunn.
- Translation services for the flood season brochure.
- Maintenance of the Black River Pump Station, as well as work crews to remove trees, remove invasive species, replace flap gates, maintain river facilities, and conduct site maintenance at multiple locations throughout King County.
- Maintenance actions to implement the Green River Deficiency Action Plan for the U.S. Army Corps of Engineers (Corps) PL 84-99 levee repair funding program.
- Development of site management plans for assets maintained on behalf of the FCD.
- Technical analysis to evaluate changes in hydrology and hydraulics within the Snoqualmie River system.
- Technical analyses to update landslide hazards maps along major rivers of King County.
- Technical analyses to develop channel migration zone maps along the South Fork Skykomish and Tolt rivers.

Capital Expenditures

- Sinnema Quaale Revetment, Lower Snoqualmie: Construction expenditures for a project that rebuilds approximately 800 linear feet of destabilized riverbank to protect the Snoqualmie Valley Trail, a regional fiber optic line, and SR 203.
- Tolt Pipeline Protection, Lower Snoqualmie: Engineering design work where ongoing lateral channel migration threatens to undermine the City of Seattle's Tolt River water supply pipeline. The project is in the preliminary technical and design alternative analysis phase and is on schedule for construction in 2016.
- Reimbursement to the City of Kent for the Upper Russell Road (Green River) levee project.
- Lower Russell Road Levee Setback (Green River) engineering design, geotechnical analysis, and cultural resource services.
- Engineering design and permitting for 2016 construction project to remove accumulated sediment at the intake of the Black River Pump Station (Green River).
- Construction management and constructability review services related to the Countyline to A Street Levee Setback scheduled for construction in 2016 in the City of Pacific.
- Reimbursements for 17 Cooperative Watershed Management Grants and five Subregional Opportunity Fund grants.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

1. Section management oversight and supervisory responsibilities and review and discussion of capital projects with basin teams; invoice and expenditure authorization (88 hours).
2. Flood warning and emergency response activities related to November and December flood events; White River flooding coordination activities (14 hours).
3. Participation in meetings and project coordination on Lower Russell Road, 428th Bridge/North Fork Snoqualmie, Countyline Levee Setback, Black River Sediment Removal, Willowmoor, Sinnema Quaale and Winkleman capital projects (21 hours).
4. Participation in Green River Interim System-Wide Improvement Framework (SWIF) development and project coordination meetings (11 hours).
5. Corridor planning and meeting participation for South Fork Snoqualmie River/I-90 flooding project and Cedar River Corridor Plans (6 hours).

Section-wide Capital Program Implementation Oversight

1. Monthly capital tracking, supervisor meetings, project management coordination meetings, FCD Executive Committee staff meetings, riparian audit review, FEMA levee seclusion, Employee survey review, 2017 capital budget planning, Gate 1 meeting-428th Ave SE, Tier 2 boards, Schedule tracking, HEC-RAS 2-D modeling workshop, road isolation project coordination meeting, Gate/Project Manager training (71 hours).

Green River Basin and System-Wide Improvement Framework Tasks

1. Green River basin coordination meetings, Porter Levee project update, Horseshoe Bend secondary containment, Dyksta real estate coordination Corps repair project, River's Edge Business Park management and repair evaluation (29 hours).
2. SWIF: SWIF/Lower Green meeting with District's consultant, American Public Works Association presentation, Deficiency Action Plan coordination, final SWIF for submittal to Corps (28 hours).
3. Lower Russell capital project – Team meetings, coordination meetings with City of Kent, Van Doren's park habitat restoration meeting, property acquisition meetings (23 hours).

Countywide Policy and Program Tasks

1. Flood District 2015 budget revision for White River, White River outreach review, Executive Committee and weekly staff meeting participation, capital grant program questions (38 hours).
2. Review of River and Floodplain Management Section product tier boards for 2016, review of corridor planning and communications planning templates, review of communication plan status for capital and operating products (29.5 hours).
3. Supervisory responsibilities for 10 staff, staff meetings, staff allocation model for 2016, action plan in response to employee survey (43 hours).
4. 2016 Section work program development and accounting improvements for Total Work Integration System (14 hours).
5. Review of FEMA public assistance federal register notice and King County asset transfer ordinance (4 hours).
6. Cedar I-wall maintenance agreement (1 hour).
7. Flood response report development (1 hour).
8. FCD report on capital project evaluation monitoring (2 hours).
9. Home elevation program development (0.5 hours).

This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures. Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Kathy Waymire, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

Anne Noris
April 25, 2016 - Revised May 4, 2016
Page 4

If you have any questions or need additional information, please do not hesitate to contact Kathy Waymire, Manager, Finance and Administration Section at 206 296-8343.

Sincerely,



Mark Isaacson
Division Director

Enclosures

cc: Kjrjstine Lund, Interim Executive Director, King County Flood Control District
Kathy Waymire, Manager, Finance and Administration Section, Water and Land
Resources (WLR) Division, Department of Natural Resources and Parks (DNRP)
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Dia Albers, Francis & Company
Hannah Wang, Francis & Company

Operating Billing Detail: February 2016

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,964.34
1128378	561010 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$46.16
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,755.07
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$2,868.97
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,250.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$424.00
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$5,103.22
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$1,867.57
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$1,257.16
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$1,800.87
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$1,086.01
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,752.79
1128200	WLFLD AM IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$2.97
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$37.53
1128200	WLFLD AM IMPLEMENT & COORD	53521	UTILITIES ELECTRICITY	\$107.64
1128200	WLFLD AM IMPLEMENT & COORD	53522	UTILITIES WATER SEWER	\$27.25
1128200	WLFLD AM IMPLEMENT & COORD	53524	UTILITIES SURFACE WATER UTILITY	\$42.68
1128200	WLFLD AM IMPLEMENT & COORD	53814	TRAINING	\$194.97
1128200	WLFLD AM IMPLEMENT & COORD	53890	MISC SERVICES CHARGES	\$15.07
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$23.24
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$609.82
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$410.52
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$15.64
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$588.00
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$22.41
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$1,262.34
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$480.46
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$323.43
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$463.28
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$8,989.55
1111841	WLFLD AM MAINT RIVER FACILITY	51144	PAY DIFFERENTIAL PREMIUM	\$13.90
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$189.14

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$1,579.36
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$1,511.70
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$108.34
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	\$17,996.00
1111841	WLFLD AM MAINT RIVER FACILITY	53525	UTILITIES NATURAL GAS	\$88.77
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$9,104.83
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$2,853.25
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$1,095.25
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$4,329.47
1128410	WLFLD AM MAINT SITE PROP INSP	51110	REGULAR SALARIED EMPLOYEE	\$1,127.42
1111874	WLFLD AM MAINT SITES PROP MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,613.16
1111874	WLFLD AM MAINT SITES PROP MGMT	51143	DUTY ASSIGNMENT	\$2.97
1111874	WLFLD AM MAINT SITES PROP MGMT	53540	DISPOSAL	\$383.24
1111874	WLFLD AM MAINT SITES PROP MGMT	55191	ADULT JUVENILE DETENTION	\$1,980.00
1111874	WLFLD AM MAINT SITES PROP MGMT	82100	EMPLOYER PAID BENEFITS	\$57.74
1111874	WLFLD AM MAINT SITES PROP MGMT	82200	PAID TIME OFF	\$51.90
1111874	WLFLD AM MAINT SITES PROP MGMT	82300	INDIRECT COSTS	\$30.63
1111874	WLFLD AM MAINT SITES PROP MGMT	82600	INDIRECT COST RATE 6	\$27.32
1124994	WLFLD AM SITE MGMT PLANS	51110	REGULAR SALARIED EMPLOYEE	\$6,093.14
1124994	WLFLD AM SITE MGMT PLANS	82100	EMPLOYER PAID BENEFITS	\$299.10
1124994	WLFLD AM SITE MGMT PLANS	82200	PAID TIME OFF	\$201.34
1124994	WLFLD AM SITE MGMT PLANS	82300	INDIRECT COSTS	\$288.41
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$880.36
1111885	WLFLD GREEN R PUMP STATIONS	51143	DUTY ASSIGNMENT	\$5.21
1111885	WLFLD GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$7,807.57
1111885	WLFLD GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$240.81
1111885	WLFLD GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	\$469.44
1111885	WLFLD GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$1,183.09
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$335.08
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$225.56
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$323.09
Category Total				\$108,684.55

Flood Hazards Plan, Grants, Outreach

1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$1,532.38
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$583.29
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$392.58

Project	Project Name	Account	Account Description	Expenditure
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$562.36
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$884.13
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$336.52
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$226.49
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$324.47
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$9,154.84
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$3,484.39
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$2,345.41
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$3,359.83
Category Total				\$23,186.69

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,811.43
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.92
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,452.91
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,575.71
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$1,102.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,149.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$404.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$10,601.04)
0000000	Default	82200	PAID TIME OFF	(\$7,135.95)
0000000	Default	82300	INDIRECT COSTS	(\$10,654.91)
0000000	Default	82500	OVERTIME BENEFITS	(\$223.29)
1123442	WLFLD SNOQ BASIN H&H STUDY	53104	CONSULTANT SERVICES	\$8,491.84
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$6,292.63
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,049.94
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$220.82
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,683.23
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,394.97
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,612.17
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,806.19
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$2,390.42
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$3,200.25
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$41.82
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,849.05
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$83.13

Project	Project Name	Account	Account Description	Expenditure
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,987.37
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,010.94
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$2,911.13
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$15.74
1123916	WLFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$4,861.63
1123916	WLFLD TCH LANDSLIDE HAZ STUD	53104	CONSULTANT SERVICES	\$2,189.51
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$1,850.36
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$1,245.56
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$2,653.74
1111830	WLFLD TCH RIV PROG MON PLAN	51110	REGULAR SALARIED EMPLOYEE	\$1,530.24
1111830	WLFLD TCH RIV PROG MON PLAN	82100	EMPLOYER PAID BENEFITS	\$570.21
1111830	WLFLD TCH RIV PROG MON PLAN	82200	PAID TIME OFF	\$383.87
1111830	WLFLD TCH RIV PROG MON PLAN	82300	INDIRECT COSTS	\$549.86
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,616.45
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$995.84
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$670.35
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$960.23
Category Total				\$63,136.45

Flood Preparation, Flood Warning Center

1128773	WLFLD PP FLD EVENT 02/14/16	51110	REGULAR SALARIED EMPLOYEE	\$1,434.96
1128773	WLFLD PP FLD EVENT 02/14/16	51130	OVERTIME	\$5,279.76
1128773	WLFLD PP FLD EVENT 02/14/16	82100	EMPLOYER PAID BENEFITS	\$444.47
1128773	WLFLD PP FLD EVENT 02/14/16	82200	PAID TIME OFF	\$299.19
1128773	WLFLD PP FLD EVENT 02/14/16	82300	INDIRECT COSTS	\$2,202.33
1128773	WLFLD PP FLD EVENT 02/14/16	82500	OVERTIME BENEFITS	\$679.33
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$799.96
1123053	WLFLD PP FLD PREPAREDNESS	51143	DUTY ASSIGNMENT	\$1.49
1123053	WLFLD PP FLD PREPAREDNESS	53100	ADVERTISING	\$23,689.90
1123053	WLFLD PP FLD PREPAREDNESS	53102	PROFESSIONAL SERVICES	\$4,450.00
1123053	WLFLD PP FLD PREPAREDNESS	53105	OTHER CONTRACTUAL PROF SVCS	\$16.46
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$304.47
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$204.95
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$293.58
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,726.63
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$598.23
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$402.69

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$576.81
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$147.36
1111883	WLFLD PP SANDBAGS	52391	MAINTENANCE PARTS MATERIALS	\$2,158.38
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$56.09
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$37.75
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$54.08
Category Total				\$45,858.87

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,958.87
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,185.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,031.99
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$7,494.07
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$197.10
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,446.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$460.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$21,212.95)
0000000	Default	82200	PAID TIME OFF	(\$14,279.19)
0000000	Default	82300	INDIRECT COSTS	(\$20,531.80)
0000000	Default	82500	OVERTIME BENEFITS	(\$39.70)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$39,363.34
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$209.55
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$15.60
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$182.08
1111891	WLFLD MGMT PROGRAM MGMT	53890	MISC SERVICES CHARGES	\$54.80
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$14,981.90
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$10,084.77
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$14,523.45
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$39.70
Category Total				\$62,256.88

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,271.85
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$507.68
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,650.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,910.87

Project	Project Name	Account	Account Description	Expenditure
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$8,705.65
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	(\$163.94)
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,439.51
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,790.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,609.74
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$5,315.40
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$109.32
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,897.29
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,826.09
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$3,876.88
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$10.47
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,487.74
1001170	561004 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,988.29
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$2,917.92
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$43.61
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,183.99
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,936.35
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,344.21
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.51
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$379.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,181.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$603.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,059.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,852.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$349.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$388.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$113.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$222.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$71.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	55050	ROAD EQUIP ER R	(\$593.29)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,706.61)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$22,990.62)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,258.70)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,143.96)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$15,067.23)
0000000	Default	82200	PAID TIME OFF	(\$5,482.19)
0000000	Default	82200	PAID TIME OFF	(\$8,251.79)
0000000	Default	82200	PAID TIME OFF	(\$10,142.42)
0000000	Default	82200	PAID TIME OFF	(\$7,880.42)
0000000	Default	82200	PAID TIME OFF	(\$15,475.87)
0000000	Default	82300	INDIRECT COSTS	(\$9,231.22)
0000000	Default	82300	INDIRECT COSTS	(\$11,409.96)
0000000	Default	82300	INDIRECT COSTS	(\$11,990.73)
0000000	Default	82300	INDIRECT COSTS	(\$23,185.25)
0000000	Default	82300	INDIRECT COSTS	(\$14,616.79)
0000000	Default	82500	OVERTIME BENEFITS	(\$62.78)
0000000	Default	82500	OVERTIME BENEFITS	(\$524.41)
0000000	Default	82500	OVERTIME BENEFITS	(\$45.48)
0000000	Default	82500	OVERTIME BENEFITS	(\$711.34)
0000000	Default	82500	OVERTIME BENEFITS	(\$87.98)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$10,855.94
1111878	WLFLD CEDAR/SAM IMPL & COORD	53814	TRAINING	(\$349.86)
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$4,131.82
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$2,781.33
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$3,984.12
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,818.06
1111881	WLFLD GREEN RIVER IMPL COORD	53814	TRAINING	\$87.50
1111881	WLFLD GREEN RIVER IMPL COORD	53890	MISC SERVICES CHARGES	\$2.57
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$4,878.64
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$3,283.92
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$4,704.22
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,000.85
1111831	WLFLD PP KCFCZD IMPL & COORD	51143	DUTY ASSIGNMENT	\$11.89
1111831	WLFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$232.64
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,499.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$1,110.00

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$6,470.66
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$4,355.64
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$6,239.25
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,171.12
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$498.74
1111855	WLFLD SNOQ IMPLEMENT & COORD	52202	SUPPLIES MISCELLANEOUS	\$90.35
1111855	WLFLD SNOQ IMPLEMENT & COORD	53814	TRAINING	\$254.34
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,632.39
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,118.21
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,754.81
1111855	WLFLD SNOQ IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$94.46
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,560.21
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$737.36
1114299	WLFLD TCH IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	(\$192.00)
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	(\$221.89)
1114299	WLFLD TCH IMPLEMENT & COORD	55159	FMD COPY CENTER	\$50.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,399.88
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,961.75
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$5,425.49
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$139.65
1111870	WLFLD WHITE RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$5,029.85
1111870	WLFLD WHITE RIVER IMPL COORD	51130	OVERTIME	\$1,782.55
1111870	WLFLD WHITE RIVER IMPL COORD	53814	TRAINING	\$960.00
1111870	WLFLD WHITE RIVER IMPL COORD	55159	FMD COPY CENTER	\$50.00
1111870	WLFLD WHITE RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$1,914.40
1111870	WLFLD WHITE RIVER IMPL COORD	82200	PAID TIME OFF	\$1,288.73
1111870	WLFLD WHITE RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,500.19
1111870	WLFLD WHITE RIVER IMPL COORD	82500	OVERTIME BENEFITS	\$337.61
Category Total				\$89,271.58

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$903.44
1111848	WLFLD DEFLT CENTRAL COSTS	55240	LTD GO BOND REDEMP SVC	\$4,293.71
1111848	WLFLD DEFLT CENTRAL COSTS	55249	FACILITIES STRATEGIC INITIATIVE F	\$320.00
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT APPLICATION SERVICES	\$28,388.59
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT WORKSTATION SERVICES	\$45,716.64
1111848	WLFLD DEFLT CENTRAL COSTS	55268	KCIT eGOVERNMENT SERVICES	\$24,676.87

Project	Project Name	Account	Account Description	Expenditure
1111848	WFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$4,252.00
1111848	WFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$222.00
1111848	WFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$78.00
1111848	WFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$54.45
1111848	WFLD DEFLT CENTRAL COSTS	58077	T T OIRM CIP	\$1,878.75
Category Total				\$110,784.45
Grand Total				\$503,179.47

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Flood District Capital Billing: February, 2016

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$805.69	\$3,574,475	\$1,269,487	36%	\$2,354,445		
Program Subtotal:		\$805.69	\$3,574,475	\$1,269,487	36%	\$2,354,445		
Total: Skykomish/Miller Rivers		\$805.69	\$3,574,475	\$1,269,487		\$2,354,445		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$3,190.58	\$300,000	\$12,170	4%	\$300,000		
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$41,252.74	\$18,644,635	\$1,243,686	7%	\$3,562,744		
Program Subtotal:		\$44,443.32	\$18,944,635	\$1,255,857	7%	\$3,862,744		
Program: N Bend Residential Flood Mitigation								
1044465	WLFL1 N BEND RESID FLD MITGTN	\$17,268.99	\$1,555,476	\$794,235	51%	\$765,147		
Program Subtotal:		\$17,268.99	\$1,555,476	\$794,235	51%	\$765,147		
Program: SF Levee System Improvements								
1044466	WLFL1 SF SNO CORRIDOR PLAN	\$14,872.94	\$2,621,454	\$2,038,279	78%	\$2,309,275		
Program Subtotal:		\$14,872.94	\$2,621,454	\$2,038,279	78%	\$2,309,275		
Program: Upper Sno Residential Flood Mitigation								
1128600	WLFL1 CITY SNOQ BIRCH	\$11,726.63	\$150,000	\$11,727	8%			
1044517	WLFL1 UPR SNO RES FLD MITGTN	\$44,527.20	\$22,543,257	\$4,174,916	19%	\$6,147,634		
Program Subtotal:		\$56,253.83	\$22,693,257	\$4,186,643	18%	\$6,147,634		
Total: Upper Snoqualmie River		\$132,839.08	\$45,814,822	\$8,275,014		\$13,084,800		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$6,312.39	\$1,350,972	\$567,481	42%	\$720,937		
1044576	WLFL2 L SNO/ALDAIR CORR DOR PLN	\$7,154.99	\$9,800,543	\$5,535,211	56%	\$6,800,543		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$8,963.64	\$4,657,476	\$1,723,572	37%	\$2,630,971		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$5,278.61	\$2,322,860	\$80,474	3%	\$623,588		
1126591	WLFL2 SE DAVID POWELL RD	\$10,056.53	\$1,000,000	\$31,820	3%	\$1,000,000		
1126592	WLFL2 SE FISH HATCHERY RD	\$11,836.96	\$500,000	\$39,425	8%	\$500,000		
1112046	WLFL2 SINNEMA QUAALE 2011 REPR	\$22,287.72	\$10,076,429	\$9,491,800	94%	\$10,076,429		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$111,454.28	\$8,579,053	\$1,194,972	14%	\$8,536,617		
Program Subtotal:		\$183,345.12	\$38,287,333	\$18,664,756	49%	\$30,889,085		
Total: Lower Snoqualmie River		\$183,345.12	\$38,287,333	\$18,664,756		\$30,889,085		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$38.71	\$5,561,133	\$4,123,502	74%	\$4,949,206		
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$8,509.29	\$900,000	\$34,660	4%	\$900,000		
1044644	WLFL3 TOLT CORRIDOR PLAN	\$1,459.19	\$928,560	\$837,878	90%	\$928,560		
Program Subtotal:		\$10,007.19	\$7,389,693	\$4,996,041	68%	\$6,777,766		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$4,109.46	\$5,699,606	\$3,890,926	68%	\$5,513,514		
Program Subtotal:		\$4,109.46	\$5,699,606	\$3,890,926	68%	\$5,513,514		
Total: Tolt River		\$14,116.65	\$13,089,299	\$8,886,966		\$12,291,280		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$2,159.28	\$400,000	\$18,829	5%	\$400,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$18,687.01	\$6,232,642	\$1,294,195	21%	\$2,232,642		
Program Subtotal:		\$20,846.29	\$6,632,642	\$1,313,024	20%	\$2,632,642		
Total: Sammamish River		\$20,846.29	\$6,632,642	\$1,313,024		\$2,632,642		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$736.81	\$15,669,273	\$2,527,369	16%	\$2,830,814		
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	\$13,565.58	\$1,987,587	\$1,074,909	54%	\$1,987,587		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$6,329.67	\$11,728,768	\$1,179,873	10%	\$11,728,768		
1128284	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$3,019.56	\$6,300,000	\$3,020	0%	\$2,150,000		
1119888	WLFL7 RIVERBEND MHP ACQ	\$20,654.90	\$5,357,042	\$3,415,319	64%	\$5,357,042		
Program Subtotal:		\$44,306.52	\$41,042,670	\$8,200,490	20%	\$24,054,211		
Program: Cedar Repetitive Loss Mitigation								
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$5,574.15	\$5,182,749	\$2,889,835	56%	\$3,524,577		
Program Subtotal:		\$5,574.15	\$5,182,749	\$2,889,835	56%	\$3,524,577		
Total: Cedar River		\$49,880.67	\$46,225,419	\$11,090,325		\$27,578,788		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116515	WLFL8 BRISCOE LEVEE SETBACK	\$14,742.23	\$23,330,271	\$18,280,153	78%	\$23,330,271		
1124990	WLFL8 DESIMONE USACE 2015	\$55.35	\$2,500,000	\$1,672,973	67%	\$2,500,000		
1126059	WLFL8 DYKSTRA USACE 2015	\$5,812.37	\$2,000,000	\$62,288	3%	\$2,000,000		
1112033	WLFL8 HORSESHOE BND ACQ-RCNCT	\$694.87	\$2,595,720	\$90,875	4%	\$2,595,720		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$17,907.67	\$22,329,793	\$1,456,903	7%	\$5,544,045		
1126595	WLFL8 MILWAUKEE LEVEE #2-KENT	\$295.26	\$8,500,000	\$295	0%	\$8,500,000		
1124992	WLFL8 PORTER LEVEE ERES	\$221.42	\$300,000	\$387	0%	\$300,000		
1112035	WLFL8 REDDINGTON REACH SETBACK	\$2,399.00	\$16,889,083	\$16,406,770	97%	\$16,889,083		
1044881	WLFL8 RUSSELL RD UPPER	\$1,046,701.81	\$5,987,234	\$4,830,807	81%	\$5,987,228		
1127209	WLFL8 S 277TH ST REVETMENT	\$2,376.22	\$300,000	\$7,483	2%	\$300,000		
1116363	WLFL8 USACE SWIF	\$3,736.79	\$2,287,724	\$2,205,066	96%	\$2,287,724		
Program Subtotal:		\$1,094,942.99	\$87,019,825	\$45,014,001	52%	\$70,234,071		
Program: Green R PL84-99 Mitigation								
1044963	WLFL8 FENSTER LARGE WOOD MTGTN	\$4,655.93	\$491,633	\$585,544	119%	\$491,633		
1044964	WLFL8 FOSTER GOLF MITGTN 2012	\$988.52	\$376,863	\$399,555	106%	\$376,863		
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$3,099.82	\$7,809,740	\$110,603	1%	\$124,682		
1115400	WLFL8 TEUFEL PL84-99 MIT	\$4,216.98	\$3,069,379	\$2,301,413	75%	\$3,069,379		
Program Subtotal:		\$12,961.25	\$11,747,615	\$3,397,114	29%	\$4,062,557		
Program: WLFL8 BLACK R PUMP STATION								
1116360	WLFL8 BLACK R PUMP STATION		\$16,379,609			\$4,660,059		
1120590	WLFL8 BRPS FOREBAY SED MGMT	\$9,901.12		\$311,638		\$0		
1121774	WLFL8 BRPS FUEL UPGRADES FMD	\$8,113.25		\$1,727,585		\$0		
1120591	WLFL8 BRPS LIFECYCLE EFFCNCY	\$332.16		\$842,793		\$0		
Program Subtotal:		\$18,346.53	\$16,379,609	\$2,882,016	18%	\$4,660,059		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total: Green River		\$1,126,250.77	\$115,147,049	\$51,293,131		\$78,956,687		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$69,167.35	\$17,612,241	\$7,127,351	40%	\$13,069,196		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$105,772.09	\$24,096,854	\$7,713,647	32%	\$11,381,414		
Program Subtotal:		\$174,939.44	\$41,709,095	\$14,840,998	36%	\$24,450,610		
Total: White River		\$174,939.44	\$41,709,095	\$14,840,998		\$24,450,610		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$920.74		\$727,311		\$8,541,782		
1117333	WLFLX WATERSHED MGMT GRANTS	\$814,902.92		\$5,520,082		\$18,708,959		
Program Subtotal:		\$815,823.66		\$6,247,393		\$27,250,741		
Total: Grant Funds		\$815,823.66		\$6,247,393		\$27,250,741		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Effectiveness Monitoring								
1121306	WFLM COUNTYLINE REACH EM	\$1,164.28		\$29,749		\$0		
1112022	WFLM EFFECTIVENESS MONITORING	\$1,032.44		\$70,634		\$1,126,568		
1121312	WFLM FACILITY POST-TRTMNT SI	\$1,660.56		\$239,718		\$0		
1121299	WFLM REDDINGTON EM	\$94.28		\$74,918		\$0		
1123320	WFLM RIVERBEND REACH EM	\$174.84		\$262		\$0		
1121319	WFLM SF SNOQ CORRIDOR EM	\$343.58		\$4,615		\$0		
Program Subtotal:		\$4,469.98		\$419,897		\$1,126,568		
Total: Monitoring/Maintenance		\$4,469.98		\$419,897		\$1,126,568		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045103	WLFLO BEAUX ARTS SUBRGNL OP	\$12,861.50		\$30,051		\$37,189		
1045107	WLFLO BURIEN SUBRGNL OP	\$8,678.00		\$298,981		\$475,387		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$1,337.47		\$122,110		\$164,150		
1045177	WLFLO UNINCORP KC SUBRGNL OP	\$25,996.01		\$2,060,623		\$4,396,471		
1045332	WLFLO YARROW POINT SUBRGNL OP	\$21,684.00		\$89,272		\$89,295		
Program Subtotal:		\$70,556.98		\$2,601,037		\$5,162,492		
Total: Subregional Opportunity Fund		\$70,556.98		\$2,601,037		\$5,162,492		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$81.00		\$461,893		\$836,342		
Program Subtotal:		\$81.00		\$461,893		\$836,342		
Total: Countywide Miscellaneous		\$81.00		\$461,893		\$836,342		

Total This Billing: \$2,593,955.33

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Flood District Staffing Report: February 2016

Current
Month Hours YTD Hours

Annual Maintenance

WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Rice, Jennifer Susan	Project/Program Manager III	33.5	57.0
Levesque, Andrew T	Engineer III	9.0	19.0
Kara, Fatin	ENGINEER 4	12.0	12.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		57.5	91.0

WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8

Comanor, Kyle	ENGINEER 2	14.0	24.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	1.0	1.0
Total: WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		15.0	25.0

WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Ewing, Christopher Aaron	ENGINEER 2	37.8	59.8
Lear, Mary S	ENGINEER 2	2.5	6.5
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		40.3	66.3

WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Bergrud, Shawn A	ENGINEER 1	26.0	32.0
Koon, John Douglas	Engineer III	21.0	26.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	15.8	24.3
Stypula, Jeanne M	ENGINEER 4	22.0	22.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	14.0	19.5
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		98.8	123.8

WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1

Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	9.5	15.5
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	13.5	15.5
Koon, John Douglas	Engineer III	1.0	12.0
Isaac, Edna M	Administrative Specialist IV	4.0	4.0
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Total: WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		30.0	49.0

WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2

Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	23.5	23.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	11.5	11.5
Koon, John Douglas	Engineer III	7.0	8.0
Stypula, Jeanne M	ENGINEER 4	7.0	7.0
Bergrud, Shawn A	ENGINEER 1	6.0	6.0
Total: WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		55.0	56.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Levesque, Andrew T	Engineer III	11.0	15.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.5	11.5
Kara, Fatin	ENGINEER 4	6.0	6.0
Rice, Jennifer Susan	Project/Program Manager III	5.0	5.0
Faegenburg, Nancy Ann	Project/Program Manager III	1.5	2.5
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		25.0	40.0
WFLD AM MAINT RIVER FACILITY: CEDAR 205 FLOODWALL 1111841.11			
Koon, John Douglas	Engineer III	1.0	1.0
Murray, Brian P	Project/Program Manager IV	1.0	1.0
Total: WFLD AM MAINT RIVER FACILITY: CEDAR 205 FLOODWALL 1111841.1		2.0	2.0
WFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7			
Koon, John Douglas	Engineer III	4.0	4.0
Total: WFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7		4.0	4.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Willaford, Clint	Equipment Operator	55.0	55.0
Koon, John Douglas	Engineer III	47.0	47.0
Lehnhoff, Kenneth	UTILITY WORKER 2	27.5	27.5
Satterlund, Jeffrey C	Crew Chief	22.5	22.5
Skagen, Jeff E	TRUCK DRIVER 2	12.0	12.0
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	1.0	1.0
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		165.0	165.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12			
Koon, John Douglas	Engineer III	8.0	23.0
Althausser, Donald R	Managing Engineer	3.0	3.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	2.5	2.5
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12		13.5	28.5
WFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6			
Koon, John Douglas	Engineer III	5.0	71.0
Total: WFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6		5.0	71.0
WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Dorfler, Jeffrey L	Equipment Operator	47.0	47.0
Willaford, Clint	Equipment Operator	24.0	24.0
Patterson, Don W	UTILITY WORKER 2	20.5	20.5
White, Fordyce William	TRUCK DRIVER 2	19.0	19.0
Lehnhoff, Kenneth	UTILITY WORKER 2	11.0	11.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Dailey, Daisy	Crew Chief	9.0	9.0
Skagen, Jeff E	TRUCK DRIVER 2	4.0	4.0
Satterlund, Jeffrey C	Crew Chief	4.0	4.0
Montalvo, Rudy L	UTILITY WORKER 2	3.0	3.0
Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		141.5	141.5
WFLD AM MAINT SITE PROP INSP: GREEN 1128410.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	8.0	8.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	7.5	7.5
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Total: WFLD AM MAINT SITE PROP INSP: GREEN 1128410.2		17.5	17.5
WFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1			
Bergrud, Shawn A	ENGINEER 1	9.0	9.0
Total: WFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1		9.0	9.0
WFLD AM MAINT SITE PROP INSP: WHITE 1128410.4			
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Total: WFLD AM MAINT SITE PROP INSP: WHITE 1128410.4		2.0	2.0
WFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7			
Koon, John Douglas	Engineer III	7.0	7.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	4.5	4.5
Isaac, Edna M	Administrative Specialist IV	4.0	4.0
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	2.0	2.0
Total: WFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7		19.5	19.5
WFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4			
Koon, John Douglas	Engineer III	3.0	33.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	33.0	33.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	8.5	29.5
Bergrud, Shawn A	ENGINEER 1	5.0	5.0
Total: WFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4		49.5	100.5
WFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	79.8	94.8
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	42.0	57.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.0	10.0
King, Sarah T	Project/Program Manager III	5.0	5.0
Lott, Frederic C	ENGINEER 1	1.0	1.0
Koon, John Douglas	Engineer III	1.0	1.0
Total: WFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12		138.8	169.3

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean, Thomas Charles	ENGINEER 4	10.5	16.5
Isaac, Edna M	Administrative Specialist IV	2.0	4.0
Total: WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		12.5	20.5
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1			
Bean, Thomas Charles	ENGINEER 4	3.5	4.5
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1		3.5	4.5
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Isaac, Edna M	Administrative Specialist IV	2.0	6.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		2.0	6.0
WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Isaac, Edna M	Administrative Specialist IV	3.0	3.0
Total: WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4		3.0	3.0
Total: Annual Maintenance		909.8	1,214.8

Flood Hazards Plan, Grants, Outreach

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Bardaro, Saffa C	Communications Specialist III	12.0	31.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		12.0	31.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Bardaro, Saffa C	Communications Specialist III	5.0	23.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		5.0	23.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Bardaro, Saffa C	Communications Specialist III	17.0	28.0
Zweig, Kenneth S	Project/Program Manager III	1.0	1.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		18.0	29.0
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig, Kenneth S	Project/Program Manager III	18.0	23.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		18.0	23.0
WLFLD PP RIVER & FLDPLN PLAN: COMP PLAN POLICY 1111873.5			
Vanderpool, Kathleen	Project/Program Manager III	7.5	7.5
Total: WLFLD PP RIVER & FLDPLN PLAN: COMP PLAN POLICY 1111873.5		7.5	7.5
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Walker, Monica H	Project/Program Manager II	18.5	39.8
Zweig, Kenneth S	Project/Program Manager III	7.0	10.0
Murray, Brian P	Project/Program Manager IV	0.5	0.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		26.0	50.3
WLFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4			
Murray, Brian P	Project/Program Manager IV	4.0	7.5
Walker, Monica H	Project/Program Manager II	1.0	1.0
Total: WLFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4		5.0	8.5
WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2			
Walker, Monica H	Project/Program Manager II	1.8	1.8
Total: WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2		1.8	1.8
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Vanderpool, Kathleen	Project/Program Manager III	69.0	81.0
Klusman, Steven A	Business & Finance Officer IV	58.0	66.0
Murray, Brian P	Project/Program Manager IV	14.0	19.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		141.0	166.0
Total: Flood Hazards Plan, Grants, Outreach		234.3	340.0

Flood Hazard Studies, Maps, Technical Servic

WLFLD TCH CMZ STUDIES: RAGING 1128136.5

Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	2.5	2.5
Total: WLFLD TCH CMZ STUDIES: RAGING 1128136.5		2.5	2.5

WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1

Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	62.0	157.5
Lott, Frederic C	ENGINEER 1	51.8	103.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	21.5	58.0
Vanderhoof, Jennifer L	ENVIRONMENTAL SCIENTIST 3	9.0	9.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	2.5	2.5
Total: WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1		146.8	330.0

WLFLD TCH CMZ STUDIES: TOLT 1128136.4

Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	77.0	147.5
Lott, Frederic C	ENGINEER 1	58.3	68.0
Total: WLFLD TCH CMZ STUDIES: TOLT 1128136.4		135.3	215.5

WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1

Zweig, Kenneth S	Project/Program Manager III	19.0	78.0
Hart, Debra L	Contract Specialist I	2.5	2.5

Flood District Staffing Report: February 2016

	Current Month Hours	YTD Hours
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1	21.5	80.5

WLFLD TCH FLOOD STUDIES: SAMMAMISH 1128138.3

Hart, Debra L	Contract Specialist I	3.0	3.0
Total: WLFLD TCH FLOOD STUDIES: SAMMAMISH 1128138.3		3.0	3.0

WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2

Ewing, Christopher Aaron	ENGINEER 2	49.3	68.3
Walker, Monica H	Project/Program Manager II	63.5	68.0
Loper, Clinton Lewis	ENGINEER 4	20.0	32.0
Bardaro, Saffa C	Communications Specialist III	27.0	27.0
King, Sarah T	Project/Program Manager III	5.0	13.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		164.8	208.3

WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1

Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	64.0	106.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	30.5	71.0
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		95.5	178.0

WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1

Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	21.5	37.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	4.0	4.0
Murray, Brian P	Project/Program Manager IV	2.0	2.0
Stypula, Jeanne M	ENGINEER 4	2.0	2.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	1.0	1.0
Walker, Monica H	Project/Program Manager II	0.8	0.8
Total: WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1		31.3	47.3

WLFLD TCH SEDIMENT MON & MGMT: CEDAR 1111836.8

Hart, Debra L	Contract Specialist I	0.5	0.5
Total: WLFLD TCH SEDIMENT MON & MGMT: CEDAR 1111836.8		0.5	0.5

WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4

Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	2.0	2.0
Total: WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4		2.0	2.0

WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11

Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	50.5	70.0
Lott, Frederic C	ENGINEER 1	0.5	0.5
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		51.0	70.5

Total: Flood Hazard Studies, Maps, Technical Services		654.0	1,138.0
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Flood District Staffing Report: February 2016

Current
Month Hours YTD Hours

Flood Preparation, Flood Warning Center

WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4

Zweig, Kenneth S	Project/Program Manager III	5.0	9.0
Total: WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4		5.0	9.0

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3

Bardaro, Saffa C	Communications Specialist III	3.0	11.0
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		5.0	13.0

WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2

Zweig, Kenneth S	Project/Program Manager III	8.0	8.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		8.0	8.0

WLFLD PP FWC PREP & TRAINING: DEFAULT 1111882.1

Zweig, Kenneth S	Project/Program Manager III	32.0	40.0
Bergrud, Shawn A	ENGINEER 1	4.0	4.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT 1111882.1		36.0	44.0

WLFLD PP SANDBAGS: DEFAULT 1111883.1

Zweig, Kenneth S	Project/Program Manager III	3.0	6.0
Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1		3.0	6.0

WLRLD PP FLD EVENT 02/14/16

Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	19.1	19.1
Gresset, Ken	Engineer III	13.0	13.0
Lear, Mary S	ENGINEER 2	13.0	13.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	12.5	12.5
Koon, John Douglas	Engineer III	12.0	12.0
Hallenius, Alexander D	Engineer III	10.0	10.0
Walker, Monica H	Project/Program Manager II	8.0	8.0
Zweig, Kenneth S	Project/Program Manager III	8.0	8.0
Ewing, Christopher Aaron	ENGINEER 2	5.5	5.5
Bergrud, Shawn A	ENGINEER 1	5.0	5.0
Peters, Erik G	Engineer III	4.8	4.8
Comanor, Kyle	ENGINEER 2	3.0	3.0
Total: WLRLD PP FLD EVENT 02/14/16		113.9	113.9

Total: Flood Preparation, Flood Warning Center **170.9** **193.9**

Program Management, Supervision, Finance,

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4			
Aro, Sylvia K	Administrative Specialist III	80.0	80.0
Johnston, Katrina L	Business & Finance Officer III	24.0	31.8
Klusman, Steven A	Business & Finance Officer IV	14.0	16.0
Isaac, Edna M	Administrative Specialist IV	10.0	10.0
Carbaugh, Tammy M	Contract Specialist II	1.0	2.0
Hart, Debra L	Contract Specialist I	1.0	1.0
Total: WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		130.0	140.8
WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Whited, JoAnn E	Contract Specialist I	104.0	202.5
Hart, Debra L	Contract Specialist I	27.0	73.0
Carlos, Ricardo	Contract Specialist I	34.8	40.3
Carbaugh, Tammy M	Contract Specialist II	11.0	33.0
Total: WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		176.8	348.8
WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Carbaugh, Tammy M	Contract Specialist II	6.0	22.0
Hart, Debra L	Contract Specialist I	4.5	5.5
Total: WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		10.5	27.5
WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Carlos, Ricardo	Contract Specialist I	12.3	66.5
Carbaugh, Tammy M	Contract Specialist II	6.0	15.0
Hart, Debra L	Contract Specialist I	5.0	9.8
Total: WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		23.3	91.3
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston, Katrina L	Business & Finance Officer III	102.0	233.0
Klusman, Steven A	Business & Finance Officer IV	72.0	212.0
Total: WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		174.0	445.0
WFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14			
Carbaugh, Tammy M	Contract Specialist II	4.0	6.0
Total: WFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14		4.0	6.0
WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Carbaugh, Tammy M	Contract Specialist II	7.0	24.0
Ruebel, Mark W	Engineer III	5.0	7.0
Total: WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		12.0	31.0
WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Carlos, Ricardo	Contract Specialist I	6.0	49.8
Carbaugh, Tammy M	Contract Specialist II	1.0	4.0
Total: WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		7.0	53.8
WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Bleifuhs, Steven J	Environmental PR Section Mgr	144.0	280.0
Aro, Sylvia K	Administrative Specialist III	77.0	229.0
Reinelt, Lorin	Managing Engineer	71.0	147.5
Brooks, Robert J	Noxious Weed Cntrl Spec I	63.0	97.0
Isaac, Edna M	Administrative Specialist IV	11.0	41.0
Hart, Debra L	Contract Specialist I	1.0	3.0
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		367.0	797.5
Total: Program Management, Supervision, Finance, B		904.5	1,941.5

Program Implementation

WFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4

Engel, John P	ENGINEER 4	32.0	72.0
Smith, Jay Brian	Engineer III	10.0	46.0
Faegenburg, Nancy Ann	Project/Program Manager III	13.5	27.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	12.0	12.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Total: WFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4		70.5	160.0

WFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1

Heckendorf, Daniel G	ENGINEER 2	16.0	78.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	29.0	29.0
Faegenburg, Nancy Ann	Project/Program Manager III	11.5	23.0
Total: WFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1		56.5	130.0

WFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2

Engel, John P	ENGINEER 4	80.0	139.0
Faegenburg, Nancy Ann	Project/Program Manager III	10.0	25.5
Smith, Jay Brian	Engineer III	2.0	2.0
Total: WFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2		92.0	166.5

WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4

Rice, Jennifer Susan	Project/Program Manager III	33.5	60.5
Peters, Erik G	Engineer III	19.8	27.8
Bean, Thomas Charles	ENGINEER 4	12.5	25.0
Reinelt, Lorin	Managing Engineer	6.0	8.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	3.0	3.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		74.8	124.3
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Reinelt, Lorin	Managing Engineer	4.0	11.5
Rice, Jennifer Susan	Project/Program Manager III	8.0	8.0
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		12.0	19.5
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara, Fatin	ENGINEER 4	104.0	205.5
Reinelt, Lorin	Managing Engineer	19.0	46.5
Levesque, Andrew T	Engineer III	23.0	29.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	6.0	17.0
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		152.0	298.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Murray, Brian P	Project/Program Manager IV	43.0	157.0
Vanderpool, Kathleen	Project/Program Manager III	18.5	46.0
Bardaro, Saffa C	Communications Specialist III	17.0	42.0
Carlos, Ricardo	Contract Specialist I	37.5	37.5
Walker, Monica H	Project/Program Manager II	14.0	33.3
Carbaugh, Tammy M	Contract Specialist II	21.0	21.0
Whited, JoAnn E	Contract Specialist I	11.0	20.5
Zweig, Kenneth S	Project/Program Manager III	10.0	20.0
Isaac, Edna M	Administrative Specialist IV	16.0	16.0
Hart, Debra L	Contract Specialist I	10.5	13.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		198.5	406.3
WLFLD PP KCFCZD IMPL & COORD: CITY LAND USE REVIEW 1111831.5			
Rose, Richelle M	Project/Program Manager III	5.0	8.0
Total: WLFLD PP KCFCZD IMPL & COORD: CITY LAND USE REVIEW 1111831.5		5.0	8.0
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Murray, Brian P	Project/Program Manager IV	38.0	55.0
Zweig, Kenneth S	Project/Program Manager III	4.0	4.0
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		42.0	59.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Bean, Thomas Charles	ENGINEER 4	0.5	7.0
Lear, Mary S	ENGINEER 2	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		1.5	8.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager III	41.0	137.5

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Bardaro, Saffa C	Communications Specialist III	17.0	43.0
Murray, Brian P	Project/Program Manager IV	29.5	38.5
Walker, Monica H	Project/Program Manager II	0.8	2.3
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		88.3	221.3
WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3			
Zweig, Kenneth S	Project/Program Manager III	22.0	22.0
Murray, Brian P	Project/Program Manager IV	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3		23.0	23.0
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Loper, Clinton Lewis	ENGINEER 4	88.0	159.5
Ewing, Christopher Aaron	ENGINEER 2	11.0	46.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	13.0	46.5
Rose, Richelle M	Project/Program Manager III	12.0	28.0
Ruebel, Mark W	Engineer III	26.0	26.0
King, Sarah T	Project/Program Manager III	10.0	21.0
Garric, Craig M	Engineer III	6.0	14.5
Lear, Mary S	ENGINEER 2	8.0	9.5
Pendergast, Robert E	ENGINEER 2	8.0	8.0
Kitamura, Kaoru	ENGINEER 1	1.0	1.0
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		183.0	360.5
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
King, Sarah T	Project/Program Manager III	5.0	19.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	9.5	16.0
Barton, Chase M	Engineer III	6.0	6.0
Garric, Craig M	Engineer III	2.5	2.5
Rose, Richelle M	Project/Program Manager III	1.0	1.0
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		24.0	44.5
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Rose, Richelle M	Project/Program Manager III	14.0	25.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.5	19.0
Young, Jay K	ENGINEER 1	9.0	9.0
Lear, Mary S	ENGINEER 2	2.5	2.5
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		36.0	55.5
WLFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3			
Lear, Mary S	ENGINEER 2	6.0	6.0
Ewing, Christopher Aaron	ENGINEER 2	2.5	2.5
Total: WLFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3		8.5	8.5

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Ruebel, Mark W	Engineer III	18.0	49.0
Lear, Mary S	ENGINEER 2	19.0	46.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	17.0	33.0
Ewing, Christopher Aaron	ENGINEER 2	11.5	28.5
Total: 561001 ADMIN DEFAULT		320.5	569.5
561002 ADMIN DEFAULT			
Levesque, Andrew T	Engineer III	46.0	130.0
Bean, Thomas Charles	ENGINEER 4	25.5	78.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	41.0	57.0
Peters, Erik G	Engineer III	9.8	52.5
Rice, Jennifer Susan	Project/Program Manager III	16.0	32.0
Kara, Fatin	ENGINEER 4	9.0	18.0
Total: 561002 ADMIN DEFAULT		147.3	368.0
561003 ADMIN DEFAULT			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	28.0	196.0
Heckendorf, Daniel G	ENGINEER 2	88.0	104.0
Engel, John P	ENGINEER 4	9.0	36.0
Faegenburg, Nancy Ann	Project/Program Manager III	10.0	28.5
Smith, Jay Brian	Engineer III	8.0	8.0
Total: 561003 ADMIN DEFAULT		143.0	372.5
561004 ADMIN DEFAULT			
Brummer, Christopher J	Engineer III	15.0	31.0
Stypula, Jeanne M	ENGINEER 4	8.0	30.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	8.0	25.5
Total: 561004 ADMIN DEFAULT		31.0	87.0
561005 ADMIN DEFAULT			
Bardaro, Saffa C	Communications Specialist III	40.0	74.0
Walker, Monica H	Project/Program Manager II	22.5	64.5
Vanderpool, Kathleen	Project/Program Manager III	24.0	56.0
Murray, Brian P	Project/Program Manager IV	27.0	47.0
Zweig, Kenneth S	Project/Program Manager III	16.0	32.0
Total: 561005 ADMIN DEFAULT		129.5	273.5
561007 ADMIN DEFAULT			
Lott, Frederic C	ENGINEER 1	15.8	79.3
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	16.0	52.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	13.5	36.5
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	2.0	34.0
Comanor, Kyle	ENGINEER 2	11.0	29.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	1.5	19.5
Total: 561007 ADMIN DEFAULT		59.8	250.3
561008 ADMIN DEFAULT			
Carbaugh, Tammy M	Contract Specialist II	63.0	98.0
Carlos, Ricardo	Contract Specialist I	49.5	78.0
Hart, Debra L	Contract Specialist I	29.5	54.2
Bleifuhs, Steven J	Environmental PR Section Mgr	16.0	48.0
Johnston, Katrina L	Business & Finance Officer III	24.0	40.0
Whited, JoAnn E	Contract Specialist I	11.0	35.0
Klusman, Steven A	Business & Finance Officer IV	16.0	32.0
Aro, Sylvia K	Administrative Specialist III	8.0	24.0
Reinelt, Lorin	Managing Engineer	8.0	24.0
Total: 561008 ADMIN DEFAULT		225.0	433.2
561010 ADMIN DEFAULT			
Koon, John Douglas	Engineer III	15.0	15.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	13.5	13.5
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	8.0	8.0
Bergrud, Shawn A	ENGINEER 1	8.0	8.0
Total: 561010 ADMIN DEFAULT		44.5	44.5
Total: Overhead / Central Costs		1,100.5	2,398.4

Capital Projects

WLFL0 TIMBER LN EROSN BUYOUTS

Schabert, Bradley J	Real Property Agent III	5.0	15.0
King, Sarah T	Project/Program Manager III	3.0	3.0
Total: WLFL0 TIMBER LN EROSN BUYOUTS		8.0	18.0

WLFL1 428TH AVE SE BR FEAS

Ewing, Christopher Aaron	ENGINEER 2	23.8	82.8
Ruebel, Mark W	Engineer III	14.0	23.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	1.0
Total: WLFL1 428TH AVE SE BR FEAS		38.8	106.8

WLFL1 CITY SNOQ BIRCH

Johnston, Katrina L	Business & Finance Officer III	1.3	1.3
Total: WLFL1 CITY SNOQ BIRCH		1.3	1.3

WLFL1 N BEND RESID FLD MITGTN

Johnston, Katrina L	Business & Finance Officer III	1.3	1.8
Total: WLFL1 N BEND RESID FLD MITGTN		1.3	1.8

Flood District Staffing Report: February 2016

			Current	YTD Hours
			Month Hours	
WLFL1 SF SNO CORR EARLY ACTION				
Ruebel, Mark W	Engineer III		82.0	153.5
Comanor, Kyle	ENGINEER 2		6.0	48.0
Young, Jay K	ENGINEER 1		11.0	46.0
Rose, Richelle M	Project/Program Manager III		6.0	38.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3		3.5	34.5
Loper, Clinton Lewis	ENGINEER 4		0.5	3.5
Total: WLFL1 SF SNO CORR EARLY ACTION			109.0	323.5
WLFL1 SF SNO CORRIDOR PLAN				
Rose, Richelle M	Project/Program Manager III		52.0	72.0
Ruebel, Mark W	Engineer III		15.0	15.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3		6.5	6.5
Loper, Clinton Lewis	ENGINEER 4		0.5	3.5
Whited, JoAnn E	Contract Specialist I		1.0	3.0
Bardaro, Saffa C	Communications Specialist III		1.0	2.0
Total: WLFL1 SF SNO CORRIDOR PLAN			76.0	102.0
WLFL1 UPR SNO RES FLD MITIGTN				
Walker, Monica H	Project/Program Manager II		23.5	70.0
Rose, Richelle M	Project/Program Manager III		8.0	32.0
Johnston, Katrina L	Business & Finance Officer III		4.0	16.8
Zweig, Kenneth S	Project/Program Manager III		3.0	13.0
Brooks, Robert J	Noxious Weed Cntrl Spec I		12.0	12.0
Total: WLFL1 UPR SNO RES FLD MITIGTN			50.5	143.8
WLFL2 FARM FLOOD TSK FORCE IMP				
Lear, Mary S	ENGINEER 2		42.5	101.5
Loper, Clinton Lewis	ENGINEER 4		7.0	13.0
Rose, Richelle M	Project/Program Manager III		9.0	11.0
Bardaro, Saffa C	Communications Specialist III		11.0	11.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP			69.5	136.5
WLFL2 L SNO/ALDAIR CORRDROR PLN				
King, Sarah T	Project/Program Manager III		27.0	44.0
Evans, Jared	Engineer III		8.0	23.0
Bergrud, Shawn A	ENGINEER 1		16.0	20.0
Loper, Clinton Lewis	ENGINEER 4		4.0	4.0
King, Lori D	Administrative Specialist III		1.0	1.0
Total: WLFL2 L SNO/ALDAIR CORRDROR PLN			56.0	92.0
WLFL2 LWR SNO RESDL FLD MITIGTN				

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
King, Sarah T	Project/Program Manager III	40.0	73.0
Walker, Monica H	Project/Program Manager II	13.8	33.5
Rose, Richelle M	Project/Program Manager III	5.0	31.0
Kameda, Wesley P	ENGINEER 2	7.0	19.5
Bergrud, Shawn A	ENGINEER 1	11.0	16.0
Loper, Clinton Lewis	ENGINEER 4	10.5	12.5
Ewing, Christopher Aaron	ENGINEER 2	7.0	7.0
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		95.3	193.5
WLFL2 SE 19TH WAY REVETMENT			
Lear, Mary S	ENGINEER 2	47.0	51.0
Young, Jay K	ENGINEER 1	5.0	8.5
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	5.3	5.3
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Loper, Clinton Lewis	ENGINEER 4	1.0	1.0
Total: WLFL2 SE 19TH WAY REVETMENT		59.3	66.8
WLFL2 SINNEMA QUAALE 2011 REPR			
Young, Jay K	ENGINEER 1	91.0	203.5
Barton, Chase M	Engineer III	89.0	179.0
Loper, Clinton Lewis	ENGINEER 4	13.0	29.5
Carlos, Ricardo	Contract Specialist I	12.0	20.0
Hart, Debra L	Contract Specialist I	7.0	13.0
Carbaugh, Tammy M	Contract Specialist II	4.0	11.0
Pendergast, Robert E	ENGINEER 2	8.5	8.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	1.0
Total: WLFL2 SINNEMA QUAALE 2011 REPR		225.5	465.5
WLFL2 TOLT PIPELINE PROTECTION			
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	58.5	108.0
Lear, Mary S	ENGINEER 2	31.5	99.0
Garric, Craig M	Engineer III	26.5	91.5
Barton, Chase M	Engineer III	15.0	60.5
Hart, Debra L	Contract Specialist I	5.0	20.0
King, Sarah T	Project/Program Manager III	2.0	18.0
Loper, Clinton Lewis	ENGINEER 4	9.5	14.5
Jackson, Robert B	Real Property Agent III	3.0	11.5
Carbaugh, Tammy M	Contract Specialist II	1.0	4.0
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Total: WLFL2 TOLT PIPELINE PROTECTION		154.0	429.0
WLFL3 SAN SOUCI NBRHOOD BUYOUT			

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Bergrud, Shawn A	ENGINEER 1	1.0	3.0
Total: WLFL3 SAN SOUCI NBRHOOD BUYOUT		1.0	3.0
WLFL3 TOLT CORRIDOR PLAN			
Barton, Chase M	Engineer III	7.0	9.0
Smith, Daniel T	ENGINEER 2	8.0	8.0
Whited, JoAnn E	Contract Specialist I	1.0	2.0
Total: WLFL3 TOLT CORRIDOR PLAN		16.0	19.0
WLFL3 TOLT R MILE 1.1 SETBACK			
King, Sarah T	Project/Program Manager III	36.0	69.0
Loper, Clinton Lewis	ENGINEER 4	4.0	6.0
Hart, Debra L	Contract Specialist I	0.5	0.5
Total: WLFL3 TOLT R MILE 1.1 SETBACK		40.5	75.5
WLFL5 SAMMAMISH R BANK REPAIRS			
Kitamura, Kaoru	ENGINEER 1	4.0	23.5
Heckendorf, Daniel G	ENGINEER 2	23.0	23.0
Smith, Jay Brian	Engineer III	2.0	2.0
Total: WLFL5 SAMMAMISH R BANK REPAIRS		29.0	48.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Smith, Jay Brian	Engineer III	58.5	94.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	62.0	62.0
Engel, John P	ENGINEER 4	26.0	55.0
Funke, David Edward	Engineer III	25.0	25.0
Garric, Craig M	Engineer III	2.5	9.5
Comanor, Kyle	ENGINEER 2	9.0	9.0
Grant, Brendan Joseph	ENGINEER 2	9.0	9.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		192.0	264.0
WLFL7 CDR PRE-CONST STRTGC ACQ			
Faegenburg, Nancy Ann	Project/Program Manager III	6.5	16.5
Isaac, Edna M	Administrative Specialist IV	2.0	5.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		8.5	21.5
WLFL7 CEDAR LEVEE SETBACK FEAS			
Faegenburg, Nancy Ann	Project/Program Manager III	77.5	151.5
Heckendorf, Daniel G	ENGINEER 2	24.0	42.0
Engel, John P	ENGINEER 4	19.0	33.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	12.0	12.0
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	8.5	8.5
Smith, Jay Brian	Engineer III	4.0	4.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		146.0	252.0
WLFL7 CEDAR R REP LOSS MITGATN			
Bergrud, Shawn A	ENGINEER 1	7.0	9.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	2.3	2.3
Sundberg, Kent A	PROJECT/PROGRAM MANAGER 3	0.8	0.8
Total: WLFL7 CEDAR R REP LOSS MITGATN		10.0	12.0
WLFL7 CEDAR RVR GRAVEL REMOVAL			
Smith, Jay Brian	Engineer III	67.5	67.5
Total: WLFL7 CEDAR RVR GRAVEL REMOVAL		67.5	67.5
WLFL7 FBD CORRIDOR IMPL			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	22.0	22.0
Faegenburg, Nancy Ann	Project/Program Manager III	5.5	5.5
Johnston, Katrina L	Business & Finance Officer III	3.5	3.5
Total: WLFL7 FBD CORRIDOR IMPL		31.0	31.0
WLFL8 BRISCOE LEVEE SETBACK			
Bean, Thomas Charles	ENGINEER 4	18.0	31.0
Rice, Jennifer Susan	Project/Program Manager III	6.0	9.5
Isaac, Edna M	Administrative Specialist IV	5.0	6.0
Schabert, Bradley J	Real Property Agent III	2.0	4.0
Hart, Debra L	Contract Specialist I	1.5	1.5
Total: WLFL8 BRISCOE LEVEE SETBACK		32.5	52.0
WLFL8 BRPS FOREBAY SED MGMT			
Peters, Erik G	Engineer III	63.3	67.0
Bean, Thomas Charles	ENGINEER 4	24.0	45.5
Kitamura, Kaoru	ENGINEER 1	7.0	7.0
Hart, Debra L	Contract Specialist I	2.5	5.0
Kara, Fatin	ENGINEER 4	1.0	4.0
Carbaugh, Tammy M	Contract Specialist II	1.0	2.0
Whited, JoAnn E	Contract Specialist I	0.5	0.5
Total: WLFL8 BRPS FOREBAY SED MGMT		99.3	131.0
WLFL8 BRPS FUEL UPGRADES FMD			
Bean, Thomas Charles	ENGINEER 4	35.5	53.5
Total: WLFL8 BRPS FUEL UPGRADES FMD		35.5	53.5
WLFL8 BRPS LIFECYCLE EFFCNCY			
Bean, Thomas Charles	ENGINEER 4	3.0	3.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Total: WLFL8 BRPS LIFECYCLE EFFCNCY		3.0	3.0
WLFL8 FENSTER LARGE WODD MTGTN			
Levesque, Andrew T	Engineer III	46.0	61.0
Rice, Jennifer Susan	Project/Program Manager III	1.0	1.0
Carlos, Ricardo	Contract Specialist I	0.5	0.5
Total: WLFL8 FENSTER LARGE WODD MTGTN		47.5	62.5
WLFL8 FOSTER GOLF MITGTN 2012			
Levesque, Andrew T	Engineer III	7.0	10.0
Rice, Jennifer Susan	Project/Program Manager III	2.0	2.0
Carlos, Ricardo	Contract Specialist I	1.0	1.0
Total: WLFL8 FOSTER GOLF MITGTN 2012		10.0	13.0
WLFL8 GREEN R PL84-99 MITIGATN			
Kara, Fatin	ENGINEER 4	28.0	34.0
Total: WLFL8 GREEN R PL84-99 MITIGATN		28.0	34.0
WLFL8 HORSESHOE BND ACQ-RCNCT			
Bean, Thomas Charles	ENGINEER 4	4.5	4.5
Levesque, Andrew T	Engineer III	2.0	2.0
Total: WLFL8 HORSESHOE BND ACQ-RCNCT		6.5	6.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Peters, Erik G	Engineer III	49.8	120.3
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	46.5	79.0
Reinelt, Lorin	Managing Engineer	23.0	37.0
Schabert, Bradley J	Real Property Agent III	14.0	35.5
Rice, Jennifer Susan	Project/Program Manager III	1.5	6.5
Whited, JoAnn E	Contract Specialist I	3.0	4.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		137.8	282.3
WLFL8 REDDINGTON REACH SETBACK			
Kitamura, Kaoru	ENGINEER 1	15.0	15.0
Peters, Erik G	Engineer III	10.8	13.5
Dulan, Lica	ENGINEER 2	2.0	2.0
Total: WLFL8 REDDINGTON REACH SETBACK		27.8	30.5
WLFL8 RUSSELL RD UPPER			
Rice, Jennifer Susan	Project/Program Manager III	23.5	41.0
Pendergast, Robert E	ENGINEER 2	7.5	15.5
King, Lori D	Administrative Specialist III	1.0	1.0
Bean, Thomas Charles	ENGINEER 4	0.5	1.0

Flood District Staffing Report: February 2016

		Current Month Hours	YTD Hours
Hart, Debra L	Contract Specialist I	1.0	1.0
Total: WLFL8 RUSSELL RD UPPER		33.5	59.5
WLFL8 TEUFEL PL84-99 MIT			
Rice, Jennifer Susan	Project/Program Manager III	27.0	89.5
Levesque, Andrew T	Engineer III	11.0	29.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	5.0	19.0
Total: WLFL8 TEUFEL PL84-99 MIT		43.0	137.5
WLFL8 USACE SWIF			
Reinelt, Lorin	Managing Engineer	28.0	51.5
Whited, JoAnn E	Contract Specialist I	1.0	6.5
Total: WLFL8 USACE SWIF		29.0	58.0
WLFL9 COUNTYLINE TO A STREET			
Brummer, Christopher J	Engineer III	159.0	311.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	121.0	217.8
Dulan, Lica	ENGINEER 2	86.0	131.0
Stypula, Jeanne M	ENGINEER 4	33.0	61.0
Blanchard, Gary C	Real Property Agent IV	25.0	43.5
Peters, Erik G	Engineer III	5.3	42.8
Lott, Frederic C	ENGINEER 1	18.5	18.5
Bardaro, Saffa C	Communications Specialist III	8.0	12.0
Whited, JoAnn E	Contract Specialist I	8.5	11.5
Carbaugh, Tammy M	Contract Specialist II	5.0	10.0
Kelly, Timothy S	Engineer III	2.0	7.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.3	1.3
Total: WLFL9 COUNTYLINE TO A STREET		472.5	867.3
WLFL9 RIGHT BANK LEVEE SETBACK			
Blanchard, Gary C	Real Property Agent IV	29.0	72.5
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	20.0	31.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	6.0	22.0
Bergrud, Shawn A	ENGINEER 1	14.0	18.0
Isaac, Edna M	Administrative Specialist IV	4.0	6.0
Engstrom, Kurt N	Real Property Agent IV	3.0	6.0
King, Lori D	Administrative Specialist III	2.0	5.0
Hart, Debra L	Contract Specialist I	4.0	4.0
Brummer, Christopher J	Engineer III	1.0	4.0
Holecek, Linda L	Real Property Agent Supv	3.5	3.5
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.3	1.3
Carlos, Ricardo	Contract Specialist I	0.3	0.3
Total: WLFL9 RIGHT BANK LEVEE SETBACK		88.0	174.0

Flood District Staffing Report: February 2016

Current
Month Hours YTD Hours

WFLG FLOOD REDUCTION GRANTS

Harper, Kimberley Ann	Grant Administrator	7.0	26.5
Hart, Debra L	Contract Specialist I	3.0	10.5
Total: WFLG FLOOD REDUCTION GRANTS		10.0	37.0

WFLM COUNTYLINE REACH EM

Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	7.0	7.0
Lantz, Daniel W	ENVIRONMENTAL SCIENTIST 2	6.0	6.0
Lindsay, Sarah G	ENGINEER 2	0.5	0.5
Total: WFLM COUNTYLINE REACH EM		13.5	13.5

WFLM EFFECTIVENESS MONITORING

Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.5	10.5
Total: WFLM EFFECTIVENESS MONITORING		10.5	10.5

WFLM FACILITY POST-TRTMNT SI

Lindsay, Sarah G	ENGINEER 2	14.5	15.5
Total: WFLM FACILITY POST-TRTMNT SI		14.5	15.5

WFLM REDDINGTON EM

Brooks, Robert J	Noxious Weed Cntrl Spec I	2.0	15.0
Total: WFLM REDDINGTON EM		2.0	15.0

WFLM RIVERBEND REACH EM

Bardaro, Saffa C	Communications Specialist III	2.0	3.0
Total: WFLM RIVERBEND REACH EM		2.0	3.0

WFLM SF SNOQ CORRIDOR EM

Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	3.0	22.0
Total: WFLM SF SNOQ CORRIDOR EM		3.0	22.0

WFLM SUBREGNL OPPRTNTY FUND

Harper, Kimberley Ann	Grant Administrator	10.0	12.0
Hart, Debra L	Contract Specialist I	4.5	11.0
Total: WFLM SUBREGNL OPPRTNTY FUND		14.5	23.0

WFLX WATERSHED MGMT GRANTS

Harper, Kimberley Ann	Grant Administrator	43.0	89.0
Hart, Debra L	Contract Specialist I	13.5	26.5
Total: WFLX WATERSHED MGMT GRANTS		56.5	115.5

Total: Capital Projects		2,706.0	5,093.8
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Flood District Staffing Report: February 2016

Grand Total:

Current	Month Hours	YTD Hours
	8,116.4	15,078.6



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center
201 South Jackson Street, Suite 600
Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192
TTY Relay: 711

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2016 MAY 17 PM 2:09

CLERK
KING COUNTY COUNCIL

May 12, 2016

Anne Noris
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1039
Seattle, WA 98104-3272

Dear Ms. Noris:

Please find enclosed our Billing Statement for the month of March 2016 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an "at a glance" summary highlighting services provided during the month of March 2016:

Operating Expenditures

- Post-flood damage inspections on the Green River and throughout the Snoqualmie and South Fork Skykomish Basins to assess the impacts of six floods during the 2015-2016 flood season.
- Development of a flood response report in response to direction from the Executive Committee. The report was submitted April 26.
- Maintenance of the Black River Pump Station, as well as work crews to remove trees, remove invasive species, replace flap gates, maintain river facilities, and conduct site maintenance at multiple locations throughout King County.
- Maintenance actions to implement the Green River Deficiency Action Plan (DAP) for the U.S. Army Corps of Engineers (Corps) PL 84-99 levee repair funding program.
- Technical analysis to evaluate changes in hydrology and hydraulics within the Snoqualmie River system.
- Technical analyses to update landslide hazards maps along major rivers of King County.
- Technical analyses to develop channel migration zone maps along the South Fork Skykomish and Tolt rivers.

Capital Expenditures

- Reimbursement to the City of Kent for the Briscoe-Desimone floodwall project.
- Acquisitions to expand existing easements to accommodate the Green River Dykstra emergency levee repair project being conducted with the Corps.
- Sinnema Quaale Revetment, Lower Snoqualmie: Construction management expenditures for a project that rebuilds approximately 800 linear feet of destabilized riverbank to protect the Snoqualmie Valley Trail, a regional fiber optic line, and SR 203.
- Tolt Pipeline Protection, Lower Snoqualmie: Engineering design work where ongoing lateral channel migration threatens to undermine the City of Seattle's Tolt River water supply pipeline. The project is in the preliminary technical and design alternative analysis phase and is on schedule for construction in 2017.
- Engineering analysis to support the development of the Cedar River Capital Investment Strategy.
- Construction management and constructability review services related to the Countyline to A Street Levee Setback scheduled for construction in 2016 in the City of Pacific.
- Elevation of at-risk homes in the Snoqualmie basin; 10 reimbursements were made for homeowners in the Upper Snoqualmie and one reimbursement was for a homeowner in the Lower Snoqualmie.
- Thirty-six reimbursements for Cooperative Watershed Management Grants and two reimbursements for Subregional Opportunity Fund grants. No reimbursements were requested under the Flood Reduction Grant program.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

1. Section management oversight and supervisory responsibilities and review and discussion of capital projects with basin teams; coordination with Flood Control District including weekly Executive Committee staff meeting (108 hours).
2. Flood warning and emergency response activities related to 2015-2016 flood events, including preparation of flood summary report for the District (9 hours).
3. Participation in meetings and project coordination on Lower Russell Road, 428th Bridge/North Fork Snoqualmie, Countyline Levee Setback, Black River Sediment Removal, Sinnema Quaale and Winkelman (25 hours).
4. Participation in Green River System-Wide Improvement Framework (SWIF) development and project coordination meetings; responding to Corps questions (5 hours).
5. Corridor planning and meeting participation for South Fork Snoqualmie River/I-90 flooding project, Tolt River and Cedar River Corridor Plans (11 hours).
6. Interview with King County Auditor regarding Office of Emergency Management audit (2 hours).

Section-wide capital program implementation oversight

Section-wide capital program implementation oversight (monthly tracking, supervisor meetings, project management manual user's group, project management coordination meeting, FCD Executive Committee staff meetings, Total Work Program Integration System, review of Skykomish and SE 19th Way projects), Rivers staff meeting (28 hours).

Green River Basin and System-Wide Improvement Framework Tasks

1. Green River Basin duties for two staff, coordination meetings, staff biweekly meetings, Milwaukee #2 levee agreement, Green Team monthly meeting (12.5 hours).
2. SWIF (Green DAP implementation, Corps coordination) (3.5 hours).
3. Lower Russell capital project team meetings, meeting to discuss Muckleshoot Indian Tribe letter on 30 percent design (2.5 hours).

Countywide Policy and Program Tasks

1. FCD Executive Committee and weekly staff meeting participation, preparation of briefing materials, develop work program options in response to District inquiry about NOAA grant opportunity, charter development for climate change study with University of Washington, response to FEMA grant announcement, preparation for Advisory Committee meeting, capital grant program questions (45.5 hours).
2. River and Floodplain Management Section coordination on river corridor capital investment strategies, review of communication plan status for capital and operating products, review of lower Snoqualmie Valley needs assessment documentation (29 hours).
3. Supervisory responsibilities for 10 staff, staff meetings, supervisor meetings, and individual meetings to review work program priorities and progress (44 hours).
4. 2016 Section work program development for Total Work Integration System, developing process for quarterly updates of staff allocation model and forecasted milestones for projects and programs (34 hours).
5. Asset transfer authorization for City of Snoqualmie and Rivers Edge Business Park, review and comment on District's draft acquisition policy (6.5 hours).
6. Participation in District meeting about website strategy (1 hour).

This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures. Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Kathy Waymire, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

Anne Noris
May 12, 2016
Page 4

If you have any questions or need additional information, please do not hesitate to contact Kathy Waymire, Manager, Finance and Administration Section at 206-477-4871.

Sincerely,



Mark Isaacson
Division Director

Enclosures

cc: Kjristine Lund, Interim Executive Director, King County Flood Control District
Kathy Waymire, Manager, Finance and Administration Section, Water and Land
Resources (WLR) Division, Department of Natural Resources and Parks (DNRP)
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Dia Albers, Francis & Company
Hannah Wang, Francis & Company



Flood District Operating Billing: March 2016

20-Apr-16

Description	2016 Adopted Budget	2015 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,333,300	\$0	\$126,899.21	\$245,993.95	11%	
Flood Hazards Plan, Grants, Outreach	\$425,000	\$0	\$32,065.24	\$67,636.92	16%	
Flood Hazard Studies, Maps, Technical Services	\$1,204,000	\$0	\$96,920.04	\$208,933.51	17%	
Flood Preparation, Flood Warning Center	\$463,000	\$0	(\$12,273.08)	\$47,464.07	10%	
Program Management, Supervision, Finance, Budget	\$791,400	\$0	\$68,611.60	\$207,436.87	26%	
Program Implementation	\$1,629,600	\$0	\$103,275.92	\$300,339.71	18%	
Overhead / Central Costs	\$2,699,000	\$0	\$374,281.39	\$587,247.19	22%	1
Total	\$9,545,300	\$0	\$789,780.32	\$1,665,052.22	17%	

Notes:

Operating Billing Detail: March 2016

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,031.40
1128378	561010 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$46.16
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,790.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,508.63
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,683.22
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,686.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$882.00
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$6,642.47
1111889	WLFLD AM FACILITY INSPECTION	51144	PAY DIFFERENTIAL PREMIUM	\$11.54
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$2,528.13
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$1,701.79
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$2,469.54
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$4,095.17
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,869.71
1128200	WLFLD AM IMPLEMENT & COORD	51130	OVERTIME	\$83.12
1128200	WLFLD AM IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$2.23
1128200	WLFLD AM IMPLEMENT & COORD	53521	UTILITIES ELECTRICITY	\$91.04
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$96.01
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$162.54
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$64.65
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$109.42
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$320.06
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$130.22
1128200	WLFLD AM IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$15.74
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$2,440.43
1111839	WLFLD AM LOG JAM INVST&RELOC	53102	PROFESSIONAL SERVICES	\$150.00
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$672.34
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$452.58
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$660.66
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$7,113.54
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$0.74
1111841	WLFLD AM MAINT RIVER FACILITY	51144	PAY DIFFERENTIAL PREMIUM	\$6.36
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$838.99

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	\$10,563.51
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$218.68
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	\$2,153.00
1111841	WLFLD AM MAINT RIVER FACILITY	55010	MOTOR POOL ER R SERVICE	\$238.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$1,348.32
1111841	WLFLD AM MAINT RIVER FACILITY	55159	FMD COPY CENTER	\$30.10
1111841	WLFLD AM MAINT RIVER FACILITY	55191	ADULT JUVENILE DETENTION	\$3,960.00
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$1,162.60
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$531.40
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$1,840.60
1128410	WLFLD AM MAINT SITE PROP INSP	51110	REGULAR SALARIED EMPLOYEE	\$4,945.21
1111874	WLFLD AM MAINT SITES PROP MGMT	51110	REGULAR SALARIED EMPLOYEE	\$4,422.51
1111874	WLFLD AM MAINT SITES PROP MGMT	51143	DUTY ASSIGNMENT	\$2.23
1111874	WLFLD AM MAINT SITES PROP MGMT	52202	SUPPLIES MISCELLANEOUS	\$65.60
1111874	WLFLD AM MAINT SITES PROP MGMT	52290	MISC OPERATING SUPPLIES	\$423.03
1111874	WLFLD AM MAINT SITES PROP MGMT	52391	MAINTENANCE PARTS MATERIALS	\$75.12
1111874	WLFLD AM MAINT SITES PROP MGMT	53105	OTHER CONTRACTUAL PROF SVCS	\$10,516.00
1111874	WLFLD AM MAINT SITES PROP MGMT	53522	UTILITIES WATER SEWER	\$27.25
1111874	WLFLD AM MAINT SITES PROP MGMT	53808	TAXES ASSESSMENTS MISC	\$20.94
1111874	WLFLD AM MAINT SITES PROP MGMT	55010	MOTOR POOL ER R SERVICE	\$24.00
1111874	WLFLD AM MAINT SITES PROP MGMT	55191	ADULT JUVENILE DETENTION	\$9,240.00
1111874	WLFLD AM MAINT SITES PROP MGMT	55204	SOLID WASTE SVC	\$22.00
1111874	WLFLD AM MAINT SITES PROP MGMT	82100	EMPLOYER PAID BENEFITS	\$146.81
1111874	WLFLD AM MAINT SITES PROP MGMT	82200	PAID TIME OFF	\$147.68
1111874	WLFLD AM MAINT SITES PROP MGMT	82300	INDIRECT COSTS	\$47.94
1111874	WLFLD AM MAINT SITES PROP MGMT	82600	INDIRECT COST RATE 6	\$102.41
1124994	WLFLD AM SITE MGMT PLANS	51110	REGULAR SALARIED EMPLOYEE	\$2,771.68
1124994	WLFLD AM SITE MGMT PLANS	82100	EMPLOYER PAID BENEFITS	\$144.85
1124994	WLFLD AM SITE MGMT PLANS	82200	PAID TIME OFF	\$97.50
1124994	WLFLD AM SITE MGMT PLANS	82300	INDIRECT COSTS	\$142.33
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$447.81
1111885	WLFLD GREEN R PUMP STATIONS	51143	DUTY ASSIGNMENT	\$2.96
1111885	WLFLD GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$9,778.10
1111885	WLFLD GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$404.37
1111885	WLFLD GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$750.27
1111885	WLFLD GREEN R PUMP STATIONS	53890	MISC SERVICES CHARGES	\$2.00
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$170.43

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$114.75
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$167.47
1122353	WLFLD TCH SAMM RIVER REPAIR	51110	REGULAR SALARIED EMPLOYEE	(\$294.42)
1122353	WLFLD TCH SAMM RIVER REPAIR	82100	EMPLOYER PAID BENEFITS	(\$149.62)
1122353	WLFLD TCH SAMM RIVER REPAIR	82200	PAID TIME OFF	(\$55.94)
1122353	WLFLD TCH SAMM RIVER REPAIR	82300	INDIRECT COSTS	(\$226.70)
Category Total				\$126,899.21

Flood Hazards Plan, Grants, Outreach

1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$2,356.78
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53100	ADVERTISING	\$16.53
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$897.07
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$603.83
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$881.47
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$1,810.19
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$688.99
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$463.76
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$676.97
1111834	WLFLD PP GRANT COORD & PREP	51110	REGULAR SALARIED EMPLOYEE	\$98.14
1111834	WLFLD PP GRANT COORD & PREP	82100	EMPLOYER PAID BENEFITS	\$37.36
1111834	WLFLD PP GRANT COORD & PREP	82200	PAID TIME OFF	\$25.14
1111834	WLFLD PP GRANT COORD & PREP	82300	INDIRECT COSTS	\$36.70
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$11,275.96
1111873	WLFLD PP RIVER & FLDPLN PLAN	52189	SOFTWARE NONCAP	\$798.59
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$4,291.64
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$2,888.88
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$4,217.24
Category Total				\$32,065.24

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,863.32
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.92
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,362.70
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,443.91
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$1,102.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$8,836.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,664.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$10,590.70)
0000000	Default	82200	PAID TIME OFF	(\$7,128.95)
0000000	Default	82300	INDIRECT COSTS	(\$10,406.84)
1123442	WFLD SNOQ BASIN H&H STUDY	53104	CONSULTANT SERVICES	\$16,346.96
1128136	WFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$9,328.62
1128136	WFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$3,409.17
1128136	WFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,297.56
1128136	WFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,550.48
1128136	WFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$873.45
1128136	WFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,389.96
1128136	WFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$3,488.93
1128136	WFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,550.39
1128138	WFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,306.22
1128138	WFLD TCH FLOOD STUDIES	51130	OVERTIME	\$243.93
1128138	WFLD TCH FLOOD STUDIES	53102	PROFESSIONAL SERVICES	\$138.13
1128138	WFLD TCH FLOOD STUDIES	53220	POSTAGE	\$337.79
1128138	WFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,780.81
1128138	WFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,871.90
1128138	WFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$2,823.75
1128138	WFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$46.20
1123916	WFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$10,966.21
1123916	WFLD TCH LANDSLIDE HAZ STUD	55010	MOTOR POOL ER R SERVICE	\$72.00
1123916	WFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$4,173.80
1123916	WFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$2,809.58
1123916	WFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$6,716.69
1111830	WFLD TCH RIV PROG MON PLAN	51110	REGULAR SALARIED EMPLOYEE	\$6,191.58
1111830	WFLD TCH RIV PROG MON PLAN	82100	EMPLOYER PAID BENEFITS	\$2,325.68
1111830	WFLD TCH RIV PROG MON PLAN	82200	PAID TIME OFF	\$1,565.54
1111830	WFLD TCH RIV PROG MON PLAN	82300	INDIRECT COSTS	\$2,285.30
1111836	WFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$1,863.36
1111836	WFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$709.21
1111836	WFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$477.41
1111836	WFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$696.89
Category Total				\$96,920.04

Flood Preparation, Flood Warning Center

Project	Project Name	Account	Account Description	Expenditure
1127707	WLFLD PP FLD EVENT 12/08/15	51110	REGULAR SALARIED EMPLOYEE	\$343.49
1127707	WLFLD PP FLD EVENT 12/08/15	82100	EMPLOYER PAID BENEFITS	\$130.73
1127707	WLFLD PP FLD EVENT 12/08/15	82200	PAID TIME OFF	\$88.00
1127707	WLFLD PP FLD EVENT 12/08/15	82300	INDIRECT COSTS	\$126.06
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$245.59
1123053	WLFLD PP FLD PREPAREDNESS	53105	OTHER CONTRACTUAL PROF SVCS	(\$18,034.88)
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$93.48
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$62.92
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$91.85
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$2,157.49
1111882	WLFLD PP FWC PREP & TRAINING	51130	OVERTIME	\$220.82
1111882	WLFLD PP FWC PREP & TRAINING	52202	SUPPLIES MISCELLANEOUS	\$153.42
1111882	WLFLD PP FWC PREP & TRAINING	55010	MOTOR POOL ER R SERVICE	\$162.00
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$710.14
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$478.02
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$697.79
Category Total				(\$12,273.08)

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,999.22
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,185.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,991.95
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$7,433.07
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$197.10
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$7,799.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,469.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$19,027.38)
0000000	Default	82200	PAID TIME OFF	(\$12,808.26)
0000000	Default	82300	INDIRECT COSTS	(\$18,697.08)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$34,126.70
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$28.24
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$225.52
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$47.67
1111891	WLFLD MGMT PROGRAM MGMT	53120	MISCELLANEOUS SERVICES	\$54.30
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$12,988.79
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$8,743.19

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$12,763.27
Category Total				\$68,611.60

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,578.68
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$461.53
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,650.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,824.43
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$8,579.16
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	(\$163.94)
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001167	561001 ADMIN DEFAULT	53814	TRAINING	(\$1,437.60)
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,777.43
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,790.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,358.92
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$4,948.89
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$109.32
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,525.98
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,846.23
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$4,137.85
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$10.47
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,840.66
1001170	561004 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,943.52
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$2,852.55
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$43.61
1001170	561004 ADMIN DEFAULT	53814	TRAINING	(\$1,437.60)
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,174.24
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,900.82
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,292.26
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.51
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$6,464.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,477.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,769.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$6,380.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,259.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$467.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$333.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,201.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$237.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,217.00
0000000	Default	55050	ROAD EQUIP ER R	(\$487.03)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,987.45)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$23,584.18)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,404.31)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$15,304.71)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,989.74)
0000000	Default	82200	PAID TIME OFF	(\$15,875.40)
0000000	Default	82200	PAID TIME OFF	(\$5,376.87)
0000000	Default	82200	PAID TIME OFF	(\$10,302.38)
0000000	Default	82200	PAID TIME OFF	(\$8,744.09)
0000000	Default	82200	PAID TIME OFF	(\$9,023.00)
0000000	Default	82300	INDIRECT COSTS	(\$23,418.82)
0000000	Default	82300	INDIRECT COSTS	(\$13,171.71)
0000000	Default	82300	INDIRECT COSTS	(\$15,038.94)
0000000	Default	82300	INDIRECT COSTS	(\$8,861.00)
0000000	Default	82300	INDIRECT COSTS	(\$12,862.92)
0000000	Default	82500	OVERTIME BENEFITS	(\$136.02)
0000000	Default	82500	OVERTIME BENEFITS	(\$512.58)
0000000	Default	82500	OVERTIME BENEFITS	(\$49.92)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,728.09
1111878	WLFLD CEDAR/SAM IMPL & COORD	52110	OFFICE SUPPLIES	\$84.15
1111878	WLFLD CEDAR/SAM IMPL & COORD	52189	SOFTWARE NONCAP	\$306.72
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$3,702.56
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$2,492.38
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$3,638.28
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$16,120.70
1111881	WLFLD GREEN RIVER IMPL COORD	53100	ADVERTISING	\$295.00

Project	Project Name	Account	Account Description	Expenditure
1111881	WLFLD GREEN RIVER IMPL COORD	53803	DUES MEMBERSHIPS	\$520.00
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$6,135.67
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$4,130.10
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$6,029.17
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$21,292.09
1111831	WLFLD PP KCFCZD IMPL & COORD	51143	DUTY ASSIGNMENT	\$7.43
1111831	WLFLD PP KCFCZD IMPL & COORD	52202	SUPPLIES MISCELLANEOUS	\$320.03
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$40.95
1111831	WLFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$27.37
1111831	WLFLD PP KCFCZD IMPL & COORD	53890	MISC SERVICES CHARGES	\$5.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,499.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$1,110.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$8,103.91
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$5,455.15
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$7,963.29
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,039.97
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$474.20
1111855	WLFLD SNOQ IMPLEMENT & COORD	52180	MINOR ASSET NON CONTR LT 5K	\$990.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	53710	RENT LEASE	\$52.50
1111855	WLFLD SNOQ IMPLEMENT & COORD	53814	TRAINING	\$1,437.60
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,485.54
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,365.66
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$6,661.16
1111855	WLFLD SNOQ IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$89.82
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,219.89
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$83.12
1114299	WLFLD TCH IMPLEMENT & COORD	52202	SUPPLIES MISCELLANEOUS	\$1,573.62
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,509.15
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,362.15
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,479.27
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$15.74
1111870	WLFLD WHITE RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$5,154.38
1111870	WLFLD WHITE RIVER IMPL COORD	51130	OVERTIME	\$756.10
1111870	WLFLD WHITE RIVER IMPL COORD	52110	OFFICE SUPPLIES	\$36.29
1111870	WLFLD WHITE RIVER IMPL COORD	52221	SUPPLIES VEHICLE	\$163.48
1111870	WLFLD WHITE RIVER IMPL COORD	52290	MISC OPERATING SUPPLIES	\$146.84
1111870	WLFLD WHITE RIVER IMPL COORD	53814	TRAINING	\$1,437.60

Project	Project Name	Account	Account Description	Expenditure
1111870	WLFLD WHITE RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$1,961.81
1111870	WLFLD WHITE RIVER IMPL COORD	82200	PAID TIME OFF	\$1,320.60
1111870	WLFLD WHITE RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,210.53
1111870	WLFLD WHITE RIVER IMPL COORD	82500	OVERTIME BENEFITS	\$143.21
Category Total				\$103,275.92

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$760.16
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$71,558.28
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$222.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$78.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$54.45
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$301,608.50
Category Total				\$374,281.39

Grand Total **\$789,780.32**

Flood District Capital Billing: March, 2016

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$1,212.23	\$3,574,475	\$1,270,699	36%	\$2,354,445		
Program Subtotal:		\$1,212.23	\$3,574,475	\$1,270,699	36%	\$2,354,445		
Total: Skykomish/Miller Rivers		\$1,212.23	\$3,574,475	\$1,270,699		\$2,354,445		

Upper Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcmt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$2,319.89	\$300,000	\$14,490	5%	\$300,000		
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$18,948.26	\$18,644,635	\$1,262,634	7%	\$3,562,744		
Program Subtotal:		\$21,268.15	\$18,944,635	\$1,277,125	7%	\$3,862,744		
Program: N Bend Residential Flood Mitigation								
1044465	WLFL1 N BEND RESID FLD MITGTN	\$51,531.49	\$1,555,476	\$845,767	54%	\$765,147		
Program Subtotal:		\$51,531.49	\$1,555,476	\$845,767	54%	\$765,147		
Program: SF Levee System Improvements								
1044466	WLFL1 SF SNO CORRIDOR PLAN	\$7,945.73	\$2,621,454	\$2,046,225	78%	\$2,309,275		
Program Subtotal:		\$7,945.73	\$2,621,454	\$2,046,225	78%	\$2,309,275		
Program: Upper Sno Residential Flood Mitigation								
1128600	WLFL1 CITY SNOQ BIRCH	\$192.60	\$0	\$11,919	#####			
1115484	WLFL1 FEMA SRL 2012 EL KENNARD	\$10,357.67	\$102,379	\$112,983	110%	\$102,379		
1044517	WLFL1 UPR SNO RES FLD MITGTN	\$62,933.19	\$22,543,257	\$4,237,849	19%	\$6,147,634		
Program Subtotal:		\$73,483.46	\$22,645,636	\$4,362,751	19%	\$6,250,013		
Total: Upper Snoqualmie River		\$154,228.83	\$45,767,201	\$8,531,868		\$13,187,179		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$35,975.50	\$1,350,972	\$603,456	45%	\$720,937		
1044576	WLFL2 L SNO/ALDAIR CORRDR PLN	\$6,245.16	\$9,800,543	\$5,541,457	57%	\$6,800,543		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	(\$6,328.04)	\$4,657,476	\$1,717,244	37%	\$2,630,971		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$14,882.46	\$2,322,860	\$95,356	4%	\$623,588		
1126591	WLFL2 SE DAVID POWELL RD	\$13,624.10	\$1,000,000	\$45,444	5%	\$1,000,000		
1126592	WLFL2 SE FISH HATCHERY RD	\$10,666.86	\$500,000	\$50,092	10%	\$500,000		
1112046	WLFL2 SINNEMA QUAAL 2011 REPR	\$21,244.37	\$10,076,429	\$9,513,045	94%	\$10,076,429		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$85,627.49	\$8,579,053	\$1,280,600	15%	\$8,536,617		
Program Subtotal:		\$181,937.90	\$38,287,333	\$18,846,694	49%	\$30,889,085		
Total: Lower Snoqualmie River		\$181,937.90	\$38,287,333	\$18,846,694		\$30,889,085		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$520.24	\$5,561,133	\$4,124,023	74%	\$4,949,206		
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$6,822.59	\$900,000	\$41,483	5%	\$900,000		
Program Subtotal:		\$7,342.83	\$6,461,133	\$4,165,505	64%	\$5,849,206		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$3,527.03	\$5,699,606	\$3,894,453	68%	\$5,513,514		
Program Subtotal:		\$3,527.03	\$5,699,606	\$3,894,453	68%	\$5,513,514		
Total: Tolt River		\$10,869.86	\$12,160,739	\$8,059,958		\$11,362,720		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$4,987.45	\$400,000	\$23,817	6%	\$400,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$23,076.68	\$6,232,642	\$1,317,272	21%	\$2,232,642		
Program Subtotal:		\$28,064.13	\$6,632,642	\$1,341,088	20%	\$2,632,642		
Total: Sammamish River		\$28,064.13	\$6,632,642	\$1,341,088		\$2,632,642		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$192.72	\$15,669,273	\$2,527,562	16%	\$2,830,814		
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	\$71,798.55	\$1,987,587	\$1,146,707	58%	\$1,987,587		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$4,621.02	\$11,728,768	\$1,184,494	10%	\$11,728,768		
1128284	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$2,523.86	\$6,300,000	\$5,543	0%	\$2,150,000		
1119888	WLFL7 RIVERBEND MHP ACQ	\$480.33	\$5,357,042	\$3,415,799	64%	\$5,357,042		
Program Subtotal:		\$79,616.48	\$41,042,670	\$8,280,106	20%	\$24,054,211		
Program: Cedar Repetitive Loss Mitigation								
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$2,136.03	\$5,182,749	\$2,891,971	56%	\$3,524,577		
Program Subtotal:		\$2,136.03	\$5,182,749	\$2,891,971	56%	\$3,524,577		
Total: Cedar River		\$81,752.51	\$46,225,419	\$11,172,078		\$27,578,788		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116515	WLFL8 BRISCOE LEVEE SETBACK	\$861,176.64	\$23,330,271	\$19,141,330	82%	\$23,330,271		
1124990	WLFL8 DESIMONE USACE 2015	(\$16,279.56)	\$2,500,000	\$1,656,693	66%	\$2,500,000		
1126059	WLFL8 DYKSTRA USACE 2015	\$53,249.31	\$2,000,000	\$115,537	6%	\$2,000,000		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$15,588.13	\$22,329,793	\$1,472,492	7%	\$5,544,045		
1126595	WLFL8 MILWAUKEE LEVEE #2-KENT	\$642.00	\$8,500,000	\$937	0%	\$8,500,000		
1124992	WLFL8 PORTER LEVEE ERES	\$222.20	\$300,000	\$610	0%	\$300,000		
1112035	WLFL8 REDDINGTON REACH SETBACK	\$1,326.74	\$16,889,083	\$16,408,097	97%	\$16,889,083		
1044881	WLFL8 RUSSELL RD UPPER	\$1,629.61	\$5,987,234	\$4,832,437	81%	\$5,987,228		
1127209	WLFL8 S 277TH ST REVETMENT	\$542.68	\$300,000	\$8,026	3%	\$300,000		
1116363	WLFL8 USACE SWIF	\$459.67	\$2,287,724	\$2,205,526	96%	\$2,287,724		
Program Subtotal:		\$918,557.42	\$84,424,105	\$45,841,683	54%	\$67,638,351		
Program: Green R PL84-99 Mitigation								
1044963	WLFL8 FENSTER LARGE WOOD MTGTN	\$1,480.04	\$491,633	\$587,024	119%	\$491,633		
1044964	WLFL8 FOSTER GOLF MITGTN 2012	\$394.67	\$376,863	\$399,950	106%	\$376,863		
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$944.29	\$7,809,740	\$111,547	1%	\$124,682		
1115400	WLFL8 TEUFEL PL84-99 MIT	\$9,242.36	\$3,069,379	\$2,310,655	75%	\$3,069,379		
Program Subtotal:		\$12,061.36	\$11,747,615	\$3,409,175	29%	\$4,062,557		
Program: WLFL8 BLACK R PUMP STATION								
1116360	WLFL8 BLACK R PUMP STATION		\$16,379,609			\$4,660,059		
1120590	WLFL8 BRPS FOREBAY SED MGMT	\$13,200.08		\$324,838		\$0		
1121774	WLFL8 BRPS FUEL UPGRADES FMD	\$19,685.29		\$1,747,271		\$0		
Program Subtotal:		\$32,885.37	\$16,379,609	\$2,072,109	13%	\$4,660,059		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$78,525.16	\$17,612,241	\$7,205,876	41%	\$13,069,196		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$24,043.95	\$24,096,854	\$7,737,690	32%	\$11,381,414		
Program Subtotal:		\$102,569.11	\$41,709,095	\$14,943,567	36%	\$24,450,610		
Total: White River		\$102,569.11	\$41,709,095	\$14,943,567		\$24,450,610		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$4,878.21		\$732,189		\$8,541,782		
1117333	WLFLX WATERSHED MGMT GRANTS	\$1,284,012.30		\$6,804,094		\$18,708,959		
Program Subtotal:		\$1,288,890.51		\$7,536,283		\$27,250,741		
Total: Grant Funds		\$1,288,890.51		\$7,536,283		\$27,250,741		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Effectiveness Monitoring								
1121311	WLFLM BRISCOE-DESIMONE SM	\$1,044.16		\$1,307		\$0		
1121302	WLFLM CEDAR RAPIDS EM	\$4,742.70		\$98,356		\$0		
1121306	WLFLM COUNTYLINE REACH EM	\$701.77		\$30,451		\$0		
1121310	WLFLM LOWER RUSSELL EM	\$668.62		\$669		\$0		
1121299	WLFLM REDDINGTON EM	\$417.89		\$75,336		\$0		
1121319	WLFLM SF SNOQ CORRIDOR EM	(\$2,248.90)		\$2,366		\$0		
1121317	WLFLM WINKELMAN SM	\$915.29		\$915		\$0		
Program Subtotal:		\$6,241.53		\$209,401		\$0		
Total: Monitoring/Maintenance		\$6,241.53		\$209,401		\$0		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045103	WLFLO BEAUX ARTS SUBRGNL OP	\$12,861.50		\$42,912		\$37,189		
1045108	WLFLO CARNATION SUBRGNL OP	\$9,022.12		\$9,943		\$42,992		
1045109	WLFLO CLYDE HILL SUBRGNL OP	(\$9,022.12)		\$114,067		\$177,885		
1045327	WLFLO SHORELINE SUBRGNL OP	\$185,256.00		\$670,572		\$781,793		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$950.68		\$123,061		\$164,150		
Program Subtotal:		\$199,068.18		\$960,555		\$1,204,009		
Total: Subregional Opportunity Fund		\$199,068.18		\$960,555		\$1,204,009		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$1,062.78		\$462,956		\$836,342		
Program Subtotal:		\$1,062.78		\$462,956		\$836,342		
Total: Countywide Miscellaneous		\$1,062.78		\$462,956		\$836,342		

Total This Billing: \$3,019,401.72

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Flood District Staffing Report: March 2016

Current
Month Hours YTD Hours

Annual Maintenance

WFLD AM FACILITY INSPECTION: GREEN 1111889.2

Rice, Jennifer Susan	Project/Program Manager III	7.5	64.5
Kara, Fatin	ENGINEER 4	20.0	32.0
Total: WFLD AM FACILITY INSPECTION: GREEN 1111889.2		27.5	96.5

WFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8

Comanor, Kyle	ENGINEER 2	7.0	31.0
Total: WFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		7.0	31.0

WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Ewing, Christopher Aaron	ENGINEER 2	43.0	102.8
Garric, Craig M	Engineer III	41.0	41.0
Ruebel, Mark W	ENGINEER 4	16.0	16.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	9.8	9.8
Total: WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		109.8	169.5

WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Bergrud, Shawn A	ENGINEER 1	31.0	63.0
Koon, John Douglas	Engineer III	32.0	58.0
Stypula, Jeanne M	ENGINEER 4	17.0	39.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	19.0	38.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	9.0	33.3
Ruebel, Mark W	ENGINEER 4	-14.0	0.0
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		94.0	231.8

WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1

Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	43.5	59.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	21.0	36.5
Koon, John Douglas	Engineer III	23.0	35.0
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	11.0	11.0
Isaac, Edna M	Administrative Specialist IV	3.0	7.0
Bergrud, Shawn A	ENGINEER 1	3.0	5.0
Ruebel, Mark W	ENGINEER 4	-2.0	0.0
Total: WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		102.5	153.5

WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2

Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	28.0	51.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	26.0	37.5
Koon, John Douglas	Engineer III	8.0	16.0
Bergrud, Shawn A	ENGINEER 1	6.0	12.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Stypula, Jeanne M	ENGINEER 4	1.0	8.0
Total: WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		69.0	125.0
WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Garric, Craig M	Engineer III	36.0	36.0
Koon, John Douglas	Engineer III	9.0	19.0
Bergrud, Shawn A	ENGINEER 1	6.0	6.0
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		51.0	61.0
WLFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7			
Koon, John Douglas	Engineer III	40.0	44.0
Total: WLFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7		40.0	44.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Willaford, Clint	Equipment Operator	24.0	79.0
Koon, John Douglas	Engineer III	30.0	77.0
Lehnhoff, Kenneth	UTILITY WORKER 2	16.0	43.5
Satterlund, Jeffrey C	Crew Chief	16.0	38.5
Skagen, Jeff E	TRUCK DRIVER 2	24.0	36.0
Reeve, Michael Shane	UTILITY WORKER 2	16.0	16.0
Shannon, Brady	UTILITY WORKER 2	16.0	16.0
Saunders, Charles	UTILITY WORKER 2	16.0	16.0
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		159.0	323.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12			
Koon, John Douglas	Engineer III	5.0	28.0
Althausen, Donald R	Managing Engineer	17.0	20.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12		22.0	48.0
WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6			
Koon, John Douglas	Engineer III	19.0	90.0
Total: WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6		19.0	90.0
WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	35.0	35.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	26.0	26.0
Total: WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3		61.0	61.0
WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	14.5	22.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	13.0	21.0
Bergrud, Shawn A	ENGINEER 1	3.0	5.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Total: WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2		30.5	48.0
WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	10.5	10.5
Total: WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1		10.5	10.5
WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4			
Bergrud, Shawn A	ENGINEER 1	7.0	9.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	7.0	7.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	6.0	6.0
Total: WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4		20.0	22.0
WLFLD AM MAINT SITES PROP MGMT: CWP/WCC 1111874.2			
Bergrud, Shawn A	ENGINEER 1	24.0	24.0
Total: WLFLD AM MAINT SITES PROP MGMT: CWP/WCC 1111874.2		24.0	24.0
WLFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7			
Koon, John Douglas	Engineer III	11.0	18.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	7.5	9.5
Isaac, Edna M	Administrative Specialist IV	3.0	7.0
Bergrud, Shawn A	ENGINEER 1	2.0	4.0
Total: WLFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7		23.5	38.5
WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	28.5	61.5
Koon, John Douglas	Engineer III	3.0	36.0
Bergrud, Shawn A	ENGINEER 1	7.0	12.0
Total: WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4		38.5	109.5
WLFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874.6			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	24.0	24.0
Koon, John Douglas	Engineer III	6.0	6.0
Bergrud, Shawn A	ENGINEER 1	2.0	2.0
Total: WLFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874		32.0	32.0
WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	26.5	121.3
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	31.0	88.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	11.0
Stypula, Jeanne M	ENGINEER 4	6.0	6.0
Koon, John Douglas	Engineer III	2.0	3.0
Total: WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12		66.5	229.8

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean, Thomas Charles	ENGINEER 4	2.0	18.5
Isaac, Edna M	Administrative Specialist IV	2.0	6.0
Total: WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		4.0	24.5
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1			
Bean, Thomas Charles	ENGINEER 4	4.0	8.5
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1		4.0	8.5
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Isaac, Edna M	Administrative Specialist IV	2.0	8.0
Bean, Thomas Charles	ENGINEER 4	1.0	1.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		3.0	9.0
WLFLD TCH SAMM RIVER REPAIR: PRELIM DESIGN 1122353.2.0			
Evans, Jared	Engineer III	-6.0	0.0
Total: WLFLD TCH SAMM RIVER REPAIR: PRELIM DESIGN 1122353.2.0		-6.0	0.0
Total: Annual Maintenance		1,012.3	1,990.5
Flood Hazards Plan, Grants, Outreach			
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Bardaro, Saffa C	Communications Specialist III	18.0	49.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		18.0	49.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Bardaro, Saffa C	Communications Specialist III	6.0	29.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		6.0	29.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Bardaro, Saffa C	Communications Specialist III	26.0	54.0
Walker, Monica H	Project/Program Manager II	3.0	4.5
Murray, Brian P	Project/Program Manager IV	1.0	1.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		30.0	59.5
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig, Kenneth S	Project/Program Manager III	31.0	54.0
Faegenburg, Nancy Ann	Project/Program Manager III	6.0	8.5
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		37.0	62.5
WLFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1			
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	2.0	2.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Total: WFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1		2.0	2.0
WFLD PP RIVER & FLDPLN PLAN: COMP PLAN POLICY 1111873.5			
Vanderpool, Kathleen	Project/Program Manager III	0.5	8.0
Total: WFLD PP RIVER & FLDPLN PLAN: COMP PLAN POLICY 1111873.5		0.5	8.0
WFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8			
Walker, Monica H	Project/Program Manager II	14.5	14.5
Vanderpool, Kathleen	Project/Program Manager III	5.0	5.0
Total: WFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8		19.5	19.5
WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Walker, Monica H	Project/Program Manager II	4.0	43.8
Zweig, Kenneth S	Project/Program Manager III	5.0	15.0
Total: WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		9.0	58.8
WFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4			
Murray, Brian P	Project/Program Manager IV	6.5	14.0
Walker, Monica H	Project/Program Manager II	2.8	3.8
Total: WFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4		9.3	17.8
WFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2			
Faegenburg, Nancy Ann	Project/Program Manager III	1.0	1.0
Total: WFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2		1.0	1.0
WFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Vanderpool, Kathleen	Project/Program Manager III	115.0	196.0
Klusman, Steven A	Business & Finance Officer IV	34.0	100.0
Murray, Brian P	Project/Program Manager IV	34.0	53.0
Total: WFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		183.0	349.0
Total: Flood Hazards Plan, Grants, Outreach		315.3	656.0

Flood Hazard Studies, Maps, Technical Serv

WFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	25.0	182.5
Lott, Frederic C	ENGINEER 1	9.3	112.3
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	10.0	68.0
Vanderhoof, Jennifer L	ENVIRONMENTAL SCIENTIST 3	25.0	34.0
Total: WFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1		69.3	396.8
WFLD TCH CMZ STUDIES: TOLT 1128136.4			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	115.5	263.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Lott, Frederic C	ENGINEER 1	84.0	152.0
Total: WLFLD TCH CMZ STUDIES: TOLT 1128136.4		199.5	415.0
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Zweig, Kenneth S	Project/Program Manager III	4.0	82.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		4.0	82.0
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Walker, Monica H	Project/Program Manager II	69.3	137.3
Ewing, Christopher Aaron	ENGINEER 2	66.0	134.3
Bardaro, Saffa C	Communications Specialist III	20.0	47.0
Loper, Clinton Lewis	ENGINEER 4	7.0	39.0
King, Sarah T	Project/Program Manager III	13.0	26.0
Hart, Debra L	Contract Specialist I	4.0	4.0
Zweig, Kenneth S	Project/Program Manager III	2.0	2.0
Barton, Chase M	ENGINEER 4	1.0	2.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		182.3	391.5
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	92.0	198.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	93.0	164.0
Lott, Frederic C	ENGINEER 1	20.0	22.3
Stypula, Jeanne M	ENGINEER 4	8.0	9.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		213.0	393.3
WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	45.0	82.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	49.0	49.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	11.0	15.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	14.0	14.0
Walker, Monica H	Project/Program Manager II	10.8	11.5
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	1.0	2.0
Koon, John Douglas	Engineer III	1.0	1.0
Total: WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1		131.8	175.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	35.0	105.0
Lott, Frederic C	ENGINEER 1	1.3	1.8
Hart, Debra L	Contract Specialist I	1.5	1.5
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		38.8	109.3
Total: Flood Hazard Studies, Maps, Technical Services		838.5	1,962.8

Flood District Staffing Report: March 2016

Current
Month Hours YTD Hours

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 12.08.15: Flood Warning Center 1127707.1

Garric, Craig M	Engineer III	7.0	12.0
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Total: WLFLD PP FLD EVENT 12.08.15: Flood Warning Center 1127707.1		7.0	12.0
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WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2

Zweig, Kenneth S	Project/Program Manager III	5.0	13.0
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Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		5.0	13.0
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WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1

Zweig, Kenneth S	Project/Program Manager III	30.0	70.0
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Bergrud, Shawn A	ENGINEER 1	5.0	9.0
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Young, Jay K	ENGINEER 1	9.0	9.0
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Koon, John Douglas	Engineer III	5.0	5.0
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Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		49.0	93.0
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Total: Flood Preparation, Flood Warning Center		61.0	118.0
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Program Management, Supervision, Finance,

WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Johnston, Katrina L	Business & Finance Officer III	33.5	65.3
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Isaac, Edna M	Administrative Specialist IV	9.0	19.0
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Carbaugh, Tammy M	Contract Specialist II	1.0	3.0
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Hart, Debra L	Contract Specialist I	2.0	3.0
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Whited, JoAnn E	Contract Specialist I	1.0	2.0
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Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		46.5	92.3
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WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1

Whited, JoAnn E	Contract Specialist I	100.5	303.0
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Carlos, Ricardo	Contract Specialist I	60.8	101.0
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Hart, Debra L	Contract Specialist I	21.0	94.0
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Carbaugh, Tammy M	Contract Specialist II	23.0	56.0
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Isaac, Edna M	Administrative Specialist IV	29.0	29.0
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Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		234.3	583.0
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WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11

Carbaugh, Tammy M	Contract Specialist II	10.0	32.0
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Hart, Debra L	Contract Specialist I	3.0	8.5
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Whited, JoAnn E	Contract Specialist I	1.0	1.0
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Carlos, Ricardo	Contract Specialist I	0.5	0.5
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Total: WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		14.5	42.0
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Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Carbaugh, Tammy M	Contract Specialist II	4.0	19.0
Hart, Debra L	Contract Specialist I	4.0	13.8
Whited, JoAnn E	Contract Specialist I	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		10.0	34.8
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston, Katrina L	Business & Finance Officer III	110.0	343.0
Klusman, Steven A	Business & Finance Officer IV	99.0	311.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		209.0	654.0
WLFLD MGMT PROGRAM MGMT: NEW CM&I CONTRACT 1111891.15			
Carbaugh, Tammy M	Contract Specialist II	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: NEW CM&I CONTRACT 1111891.15		2.0	2.0
WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14			
Carbaugh, Tammy M	Contract Specialist II	9.0	15.0
Total: WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14		9.0	15.0
WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Carbaugh, Tammy M	Contract Specialist II	1.0	25.0
Ruebel, Mark W	ENGINEER 4	2.0	9.0
Carlos, Ricardo	Contract Specialist I	6.5	8.8
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		9.5	42.8
WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Carlos, Ricardo	Contract Specialist I	3.5	53.3
Carbaugh, Tammy M	Contract Specialist II	1.0	5.0
Whited, JoAnn E	Contract Specialist I	2.0	2.0
Ruebel, Mark W	ENGINEER 4	-2.0	0.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		4.5	60.3
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Aro, Sylvia K	Administrative Specialist III	156.0	385.0
Bleifuhs, Steven J	Environmental PR Section Mgr	80.0	360.0
Reinelt, Lorin	Managing Engineer	33.0	180.5
Carlos, Ricardo	Contract Specialist I	1.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		270.0	927.5
Total: Program Management, Supervision, Finance, B		809.3	2,453.5

Program Implementation

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4			
Engel, John P	ENGINEER 4	66.0	138.0
Smith, Jay Brian	Engineer III	39.0	85.0
Faegenburg, Nancy Ann	Project/Program Manager III	7.5	34.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	5.0	8.0
Total: WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4		117.5	265.5
WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2			
Heckendorf, Daniel G	ENGINEER 2	39.0	39.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	28.0	28.0
Smith, Jay Brian	Engineer III	1.0	3.0
Total: WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2		68.0	70.0
WLFLD CEDAR/SAM IMPL & COORD: UNPLANNED WORK 1111878.3			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	13.0	13.0
Smith, Jay Brian	Engineer III	4.0	4.0
Total: WLFLD CEDAR/SAM IMPL & COORD: UNPLANNED WORK 1111878.3		17.0	17.0
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Rice, Jennifer Susan	Project/Program Manager III	32.5	93.0
Peters, Erik G	Engineer III	43.8	71.5
Kara, Fatin	ENGINEER 4	40.0	40.0
Bean, Thomas Charles	ENGINEER 4	8.5	33.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	3.0	12.5
Reinelt, Lorin	Managing Engineer	3.5	11.5
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		131.3	262.0
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara, Fatin	ENGINEER 4	26.5	26.5
Rice, Jennifer Susan	Project/Program Manager III	13.5	21.5
Reinelt, Lorin	Managing Engineer	3.0	14.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	1.5	7.5
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		44.5	70.0
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara, Fatin	ENGINEER 4	51.5	257.0
Levesque, Andrew T	Engineer III	71.0	100.0
Reinelt, Lorin	Managing Engineer	8.0	54.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	1.5	18.5
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		132.0	430.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Murray, Brian P	Project/Program Manager IV	44.0	201.0
Carbaugh, Tammy M	Contract Specialist II	51.0	72.0
Carlos, Ricardo	Contract Specialist I	29.5	67.0
Vanderpool, Kathleen	Project/Program Manager III	20.0	66.0
Bardaro, Saffa C	Communications Specialist III	20.0	62.0
Zweig, Kenneth S	Project/Program Manager III	22.0	42.0
Walker, Monica H	Project/Program Manager II	8.0	41.3
Hart, Debra L	Contract Specialist I	25.5	38.5
Isaac, Edna M	Administrative Specialist IV	10.0	26.0
Whited, JoAnn E	Contract Specialist I	5.0	25.5
Klusman, Steven A	Business & Finance Officer IV	11.0	11.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		246.0	652.3
WLFLD PP KCFCZD IMPL & COORD: DDES PERMIT TECH SUP 1111831.6			
Rose, Richelle M	Project/Program Manager III	3.0	3.0
Total: WLFLD PP KCFCZD IMPL & COORD: DDES PERMIT TECH SUP 1111831.6		3.0	3.0
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Murray, Brian P	Project/Program Manager IV	45.5	100.5
Zweig, Kenneth S	Project/Program Manager III	9.0	13.0
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		55.5	114.5
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Heckendorf, Daniel G	ENGINEER 2	4.0	4.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		4.0	4.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager III	3.5	141.0
Murray, Brian P	Project/Program Manager IV	29.0	67.5
Bardaro, Saffa C	Communications Specialist III	12.0	55.0
Walker, Monica H	Project/Program Manager II	0.5	2.8
Rose, Richelle M	Project/Program Manager III	2.0	2.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		47.0	268.3
WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3			
Zweig, Kenneth S	Project/Program Manager III	38.0	60.0
Bean, Thomas Charles	ENGINEER 4	32.5	32.5
Ruebel, Mark W	ENGINEER 4	7.0	7.0
Loper, Clinton Lewis	ENGINEER 4	1.0	1.0
Walker, Monica H	Project/Program Manager II	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3		79.5	101.5

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Loper, Clinton Lewis	ENGINEER 4	70.5	230.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	39.5	86.0
Ewing, Christopher Aaron	ENGINEER 2	37.5	84.0
Ruebel, Mark W	ENGINEER 4	41.0	67.0
Rose, Richelle M	Project/Program Manager III	27.0	55.0
Garric, Craig M	Engineer III	16.5	31.0
King, Sarah T	Project/Program Manager III	7.0	28.0
Lear, Mary S	ENGINEER 2	16.0	25.5
Barton, Chase M	ENGINEER 4	19.0	19.0
Pendergast, Robert E	ENGINEER 2	8.5	16.5
Total: WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		282.5	642.0
WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Barton, Chase M	ENGINEER 4	26.0	32.0
King, Sarah T	Project/Program Manager III	5.0	24.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.3	17.3
Rose, Richelle M	Project/Program Manager III	6.5	7.5
Ruebel, Mark W	ENGINEER 4	3.0	3.0
Total: WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		41.8	83.8
WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Young, Jay K	ENGINEER 1	24.5	33.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	20.0
Ruebel, Mark W	ENGINEER 4	10.0	10.0
Total: WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		35.5	63.5
WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Stypula, Jeanne M	ENGINEER 4	22.0	96.0
Lott, Frederic C	ENGINEER 1	32.5	57.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	5.5	41.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	8.0	30.0
Comanor, Kyle	ENGINEER 2	5.0	15.0
Total: WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		73.0	239.0
WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Comanor, Kyle	ENGINEER 2	28.0	61.0
Total: WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		28.0	61.0
WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor, Kyle	ENGINEER 2	81.0	249.0
Stypula, Jeanne M	ENGINEER 4	7.0	27.5

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		88.0	276.5
WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4			
Stypula, Jeanne M	ENGINEER 4	20.0	81.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	25.0	30.0
Brummer, Christopher J	Engineer III	11.0	27.0
Total: WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4		56.0	138.0
WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1			
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	24.5	93.5
Stypula, Jeanne M	ENGINEER 4	25.0	93.0
Brummer, Christopher J	Engineer III	9.0	19.0
Total: WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1		58.5	205.5
WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2			
Stypula, Jeanne M	ENGINEER 4	6.0	16.0
Total: WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2		6.0	16.0
Total: Program Implementation		1,614.5	3,983.3

Overhead / Central Costs

561001 ADMIN DEFAULT

King, Sarah T	Project/Program Manager III	124.0	184.0
Loper, Clinton Lewis	ENGINEER 4	56.0	116.0
Lear, Mary S	ENGINEER 2	59.5	105.5
Young, Jay K	ENGINEER 1	28.5	89.5
Rose, Richelle M	Project/Program Manager III	16.0	80.0
Garric, Craig M	Engineer III	-26.0	72.0
Ruebel, Mark W	ENGINEER 4	18.0	67.0
Ewing, Christopher Aaron	ENGINEER 2	1.0	29.5
Total: 561001 ADMIN DEFAULT		277.0	743.5

561002 ADMIN DEFAULT

Bean, Thomas Charles	ENGINEER 4	14.5	93.0
Peters, Erik G	Engineer III	24.8	77.3
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	4.0	61.0
Rice, Jennifer Susan	Project/Program Manager III	24.0	56.0
Kara, Fatin	ENGINEER 4	7.0	25.0
Total: 561002 ADMIN DEFAULT		74.3	312.3

561003 ADMIN DEFAULT

Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	14.0	210.0
Faegenburg, Nancy Ann	Project/Program Manager III	28.0	56.5

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Engel, John P	ENGINEER 4	9.0	45.0
Total: 561003 ADMIN DEFAULT		51.0	311.5
561004 ADMIN DEFAULT			
Brummer, Christopher J	Engineer III	24.0	55.0
Stypula, Jeanne M	ENGINEER 4	12.0	42.5
Total: 561004 ADMIN DEFAULT		36.0	97.5
561005 ADMIN DEFAULT			
Bardaro, Saffa C	Communications Specialist III	24.0	98.0
Walker, Monica H	Project/Program Manager II	24.5	89.0
Vanderpool, Kathleen	Project/Program Manager III	16.0	72.0
Zweig, Kenneth S	Project/Program Manager III	8.0	40.0
Total: 561005 ADMIN DEFAULT		72.5	299.0
561007 ADMIN DEFAULT			
Lott, Frederic C	ENGINEER 1	13.0	92.3
Comanor, Kyle	ENGINEER 2	33.0	62.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	4.0	56.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	6.5	43.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	2.0	36.0
Koon, John Douglas	Engineer III	2.0	30.0
Total: 561007 ADMIN DEFAULT		60.5	319.3
561008 ADMIN DEFAULT			
Bleifuhs, Steven J	Environmental PR Section Mgr	80.0	128.0
Reinelt, Lorin	Managing Engineer	104.0	128.0
Carbaugh, Tammy M	Contract Specialist II	18.0	116.0
Carlos, Ricardo	Contract Specialist I	12.0	90.0
Hart, Debra L	Contract Specialist I	14.5	68.7
Klusman, Steven A	Business & Finance Officer IV	16.0	48.0
Whited, JoAnn E	Contract Specialist I	9.0	44.0
Aro, Sylvia K	Administrative Specialist III	4.0	28.0
Total: 561008 ADMIN DEFAULT		257.5	650.7
561010 ADMIN DEFAULT			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	20.5	34.0
Koon, John Douglas	Engineer III	7.0	22.0
Bergrud, Shawn A	ENGINEER 1	11.0	19.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	8.0	16.0
Total: 561010 ADMIN DEFAULT		46.5	91.0
Total: Overhead / Central Costs		875.3	2,824.7

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Capital Projects			
WLFLO TIMBER LN EROSN BUYOUTS			
Schabert, Bradley J	Real Property Agent III	9.0	24.0
King, Sarah T	Project/Program Manager III	3.0	6.0
Total: WLFLO TIMBER LN EROSN BUYOUTS		12.0	30.0
WLFL1 428TH AVE SE BR FEAS			
Ewing, Christopher Aaron	ENGINEER 2	7.0	89.8
Ruebel, Mark W	ENGINEER 4	18.0	41.0
Total: WLFL1 428TH AVE SE BR FEAS		25.0	130.8
WLFL1 CITY SNOQ BIRCH			
Jackson, Robert B	Real Property Agent III	2.0	2.0
Total: WLFL1 CITY SNOQ BIRCH		2.0	2.0
WLFL1 N BEND RESID FLD MITGTN			
Johnston, Katrina L	Business & Finance Officer III	4.0	5.8
Total: WLFL1 N BEND RESID FLD MITGTN		4.0	5.8
WLFL1 SF SNO CORR EARLY ACTION			
Ruebel, Mark W	ENGINEER 4	63.0	216.5
Rose, Richelle M	Project/Program Manager III	19.0	57.0
Young, Jay K	ENGINEER 1	7.0	53.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	17.5	52.0
Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	21.5	21.5
Loper, Clinton Lewis	ENGINEER 4	9.0	12.5
Schabert, Bradley J	Real Property Agent III	3.0	3.0
Total: WLFL1 SF SNO CORR EARLY ACTION		140.0	415.5
WLFL1 SF SNO CORRIDOR PLAN			
Rose, Richelle M	Project/Program Manager III	63.5	135.5
Smith, Daniel T	ENGINEER 2	13.0	35.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	5.5	12.0
Whited, JoAnn E	Contract Specialist I	2.0	5.0
Total: WLFL1 SF SNO CORRIDOR PLAN		84.0	187.5
WLFL1 UPR SNO RES FLD MITIGTN			
Walker, Monica H	Project/Program Manager II	11.3	81.3
Rose, Richelle M	Project/Program Manager III	10.0	42.0
Johnston, Katrina L	Business & Finance Officer III	4.3	21.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		25.5	144.3

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WLFL2 FARM FLOOD TSK FORCE IMP			
Kameda, Wesley P	ENGINEER 2	189.5	189.5
Lear, Mary S	ENGINEER 2	20.0	121.5
Dulan, Lica	ENGINEER 2	53.0	53.0
Wilgus, Mark A	Engineer III	38.5	38.5
Loper, Clinton Lewis	ENGINEER 4	2.0	15.0
Rose, Richelle M	Project/Program Manager III	4.0	15.0
Ewing, Christopher Aaron	ENGINEER 2	2.0	2.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		309.0	434.5
WLFL2 L SNO/ALDAIR CORRDR PLN			
Bergrud, Shawn A	ENGINEER 1	23.0	43.0
Evans, Jared	Engineer III	7.0	30.0
Petersen, Rebecca A	Real Property Agent IV	18.0	26.0
Loper, Clinton Lewis	ENGINEER 4	4.5	8.5
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	4.0	8.0
King, Lori D	Real Property Agent II	3.0	4.0
Whited, JoAnn E	Contract Specialist I	0.5	0.5
Total: WLFL2 L SNO/ALDAIR CORRDR PLN		60.0	120.0
WLFL2 LWR SNO RESDL FLD MITGTN			
King, Sarah T	Project/Program Manager III	5.0	78.0
Walker, Monica H	Project/Program Manager II	10.5	44.0
Rose, Richelle M	Project/Program Manager III	9.0	40.0
Bergrud, Shawn A	ENGINEER 1	12.0	28.0
Traxinger, Lucy M	ENGINEER 2	20.5	20.5
Ewing, Christopher Aaron	ENGINEER 2	8.0	15.0
Loper, Clinton Lewis	ENGINEER 4	2.0	14.5
Johnston, Katrina L	Business & Finance Officer III	3.8	3.8
Hart, Debra L	Contract Specialist I	2.5	2.5
Wilgus, Mark A	Engineer III	-38.5	-38.5
Dulan, Lica	ENGINEER 2	-53.0	-51.0
Kameda, Wesley P	ENGINEER 2	-159.5	-140.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		-177.8	16.8
WLFL2 SE 19TH WAY REVETMENT			
Lear, Mary S	ENGINEER 2	63.5	114.5
Young, Jay K	ENGINEER 1	29.0	37.5
Garric, Craig M	Engineer III	22.0	22.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.0	13.5
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.8	7.0
Pendergast, Robert E	ENGINEER 2	6.0	6.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Loper, Clinton Lewis	ENGINEER 4	5.0	6.0
Bardaro, Saffa C	Communications Specialist III	3.0	3.0
Whited, JoAnn E	Contract Specialist I	1.0	2.5
Total: WLFL2 SE 19TH WAY REVETMENT		141.3	212.0
WLFL2 SINNEMA QUAALE 2011 REPR			
Barton, Chase M	ENGINEER 4	104.0	283.0
Young, Jay K	ENGINEER 1	52.0	255.5
Loper, Clinton Lewis	ENGINEER 4	3.0	32.5
Carlos, Ricardo	Contract Specialist I	12.3	32.3
Carbaugh, Tammy M	Contract Specialist II	9.0	20.0
Hart, Debra L	Contract Specialist I	6.5	19.5
Pendergast, Robert E	ENGINEER 2	1.5	10.0
Bardaro, Saffa C	Communications Specialist III	4.0	6.0
Kitamura, Kaoru	ENGINEER 1	0.5	0.5
Total: WLFL2 SINNEMA QUAALE 2011 REPR		192.8	659.3
WLFL2 TOLT PIPELINE PROTECTION			
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.5	118.5
Garric, Craig M	Engineer III	26.5	118.0
Lear, Mary S	ENGINEER 2	1.0	100.0
Barton, Chase M	ENGINEER 4	19.0	79.5
Hart, Debra L	Contract Specialist I	4.0	24.0
Carlos, Ricardo	Contract Specialist I	2.5	4.0
Total: WLFL2 TOLT PIPELINE PROTECTION		63.5	444.0
WLFL3 SAN SOUCI NBRHOOD BUYOUT			
King, Sarah T	Project/Program Manager III	3.0	4.0
Bergrud, Shawn A	ENGINEER 1	1.0	4.0
Total: WLFL3 SAN SOUCI NBRHOOD BUYOUT		4.0	8.0
WLFL3 TOLT R MILE 1.1 SETBACK			
Hart, Debra L	Contract Specialist I	3.5	4.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		3.5	4.0
WLFL5 SAMMAMISH R BANK REPAIRS			
Heckendorf, Daniel G	ENGINEER 2	49.0	72.0
Kitamura, Kaoru	ENGINEER 1	5.5	29.0
Evans, Jared	Engineer III	6.0	6.0
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Smith, Jay Brian	Engineer III	0.5	2.5
Total: WLFL5 SAMMAMISH R BANK REPAIRS		64.0	112.5

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	82.0	144.0
Smith, Jay Brian	Engineer III	44.5	139.0
Engel, John P	ENGINEER 4	41.0	96.0
Funke, David Edward	Engineer III	9.0	34.0
Heckendorf, Daniel G	ENGINEER 2	23.5	23.5
Comanor, Kyle	ENGINEER 2	6.0	15.0
Garric, Craig M	Engineer III	3.5	13.0
Grant, Brendan Joseph	ENGINEER 2	3.0	12.0
Jackson, Robert B	Real Property Agent III	10.3	10.3
Smith, Daniel T	ENGINEER 2	3.0	3.0
Lantz, Daniel W	ENVIRONMENTAL SCIENTIST 2	2.0	2.0
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		228.8	492.8
WLFL7 CDR PRE-CONST STRTGC ACQ			
Faegenburg, Nancy Ann	Project/Program Manager III	2.0	18.5
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		2.0	18.5
WLFL7 CEDAR LEVEE SETBACK FEAS			
Faegenburg, Nancy Ann	Project/Program Manager III	86.5	238.0
Engel, John P	ENGINEER 4	33.0	66.0
Heckendorf, Daniel G	ENGINEER 2	22.5	64.5
Smith, Jay Brian	Engineer III	31.5	35.5
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	10.0	18.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	2.0	14.0
Whited, JoAnn E	Contract Specialist I	5.0	6.0
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		190.5	442.5
WLFL7 CEDAR R REP LOSS MITGATN			
Bergrud, Shawn A	ENGINEER 1	20.0	29.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	2.8	5.0
Total: WLFL7 CEDAR R REP LOSS MITGATN		22.8	34.0
WLFL7 CEDAR RVR GRAVEL REMOVAL			
Smith, Jay Brian	Engineer III	33.5	101.0
Engel, John P	ENGINEER 4	11.0	11.0
Garric, Craig M	Engineer III	2.5	2.5
Total: WLFL7 CEDAR RVR GRAVEL REMOVAL		47.0	114.5
WLFL7 FBD CORRIDOR IMPL			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	10.0	32.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Faegenburg, Nancy Ann	Project/Program Manager III	14.0	19.5
Johnston, Katrina L	Business & Finance Officer III	2.0	5.5
Total: WLFL7 FBD CORRIDOR IMPL		26.0	57.0
WLFL8 BRISCOE LEVEE SETBACK			
Bean, Thomas Charles	ENGINEER 4	27.5	58.5
Rice, Jennifer Susan	Project/Program Manager III	4.5	14.0
Schabert, Bradley J	Real Property Agent III	7.0	11.0
Isaac, Edna M	Administrative Specialist IV	1.0	7.0
Hart, Debra L	Contract Specialist I	2.5	4.0
Holecek, Linda L	Real Property Agent Supv	2.5	2.5
Total: WLFL8 BRISCOE LEVEE SETBACK		45.0	97.0
WLFL8 BRPS FOREBAY SED MGMT			
Peters, Erik G	Engineer III	26.5	93.5
Bean, Thomas Charles	ENGINEER 4	16.5	62.0
Hart, Debra L	Contract Specialist I	7.5	12.5
Kitamura, Kaoru	ENGINEER 1	4.0	11.0
Carbaugh, Tammy M	Contract Specialist II	2.0	4.0
Whited, JoAnn E	Contract Specialist I	1.5	2.0
Total: WLFL8 BRPS FOREBAY SED MGMT		58.0	185.0
WLFL8 BRPS FUEL UPGRADES FMD			
Bean, Thomas Charles	ENGINEER 4	17.5	71.0
Monstad, Stephen T	Industrial Instrument Tech.	10.0	10.0
Piper, David R	Industrial Maint Electrician	5.5	5.5
Alvarado, James C	Indust Instrmt/Elect Tech Lead	1.0	1.0
Total: WLFL8 BRPS FUEL UPGRADES FMD		34.0	87.5
WLFL8 FENSTER LARGE WODD MTG TN			
Levesque, Andrew T	Engineer III	15.0	76.0
Total: WLFL8 FENSTER LARGE WODD MTG TN		15.0	76.0
WLFL8 FOSTER GOLF MITG TN 2012			
Levesque, Andrew T	Engineer III	4.0	14.0
Total: WLFL8 FOSTER GOLF MITG TN 2012		4.0	14.0
WLFL8 GREEN R PL84-99 MITIGATN			
Kara, Fatin	ENGINEER 4	8.5	42.5
Total: WLFL8 GREEN R PL84-99 MITIGATN		8.5	42.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Peters, Erik G	Engineer III	51.5	171.8

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	32.5	111.5
Schabert, Bradley J	Real Property Agent III	12.0	47.5
Reinelt, Lorin	Managing Engineer	2.5	39.5
Holecek, Linda L	Real Property Agent Supv	3.0	5.5
Traxinger, Lucy M	ENGINEER 2	5.5	5.5
Whited, JoAnn E	Contract Specialist I	1.0	5.0
King, Lori D	Real Property Agent II	0.5	2.0
Total: WLFL8 LWR RUSSELL LEVEE SETBACK		108.5	388.3
WLFL8 REDDINGTON REACH SETBACK			
Kitamura, Kaoru	ENGINEER 1	6.5	21.5
Peters, Erik G	Engineer III	8.0	21.5
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFL8 REDDINGTON REACH SETBACK		15.5	44.0
WLFL8 RUSSELL RD UPPER			
Rice, Jennifer Susan	Project/Program Manager III	12.0	53.0
Bean, Thomas Charles	ENGINEER 4	4.0	5.0
Total: WLFL8 RUSSELL RD UPPER		16.0	58.0
WLFL8 TEUFEL PL84-99 MIT			
Rice, Jennifer Susan	Project/Program Manager III	59.5	149.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	27.0	46.0
Levesque, Andrew T	Engineer III	6.0	35.0
Whited, JoAnn E	Contract Specialist I	1.0	3.0
Hart, Debra L	Contract Specialist I	0.5	0.5
Total: WLFL8 TEUFEL PL84-99 MIT		94.0	233.5
WLFL8 USACE SWIF			
Reinelt, Lorin	Managing Engineer	3.5	55.0
Total: WLFL8 USACE SWIF		3.5	55.0
WLFL9 COUNTYLINE TO A STREET			
Brummer, Christopher J	Engineer III	127.0	438.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	95.3	313.0
Dulan, Lica	ENGINEER 2	2.0	133.0
Blanchard, Gary C	Real Property Agent IV	54.5	98.0
Stypula, Jeanne M	ENGINEER 4	35.0	96.0
Whited, JoAnn E	Contract Specialist I	7.0	18.5
Bardaro, Saffa C	Communications Specialist III	6.0	18.0
Bergrud, Shawn A	ENGINEER 1	14.0	14.0
Carbaugh, Tammy M	Contract Specialist II	2.0	12.0
Kelly, Timothy S	Engineer III	5.0	12.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Pendergast, Robert E	ENGINEER 2	10.0	10.0
Carlos, Ricardo	Contract Specialist I	6.3	6.3
Hart, Debra L	Contract Specialist I	1.0	4.0
Bowles, Mason B	ENVIRONMENTAL SCIENTIST 3	4.0	4.0
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	3.0	3.0
Total: WFL9 COUNTYLINE TO A STREET		372.0	1,179.8
WFL9 RIGHT BANK LEVEE SETBACK			
Blanchard, Gary C	Real Property Agent IV	87.5	160.0
Bergrud, Shawn A	ENGINEER 1	23.0	41.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	6.5	28.5
Stypula, Jeanne M	ENGINEER 4	18.0	20.0
Engstrom, Kurt N	Real Property Agent IV	10.0	16.0
Jackson, Robert B	Real Property Agent III	8.0	16.0
Holecek, Linda L	Real Property Agent Supv	6.5	10.0
Hart, Debra L	Contract Specialist I	4.5	8.5
King, Lori D	Real Property Agent II	3.5	8.5
Brummer, Christopher J	Engineer III	3.0	7.0
Bardaro, Saffa C	Communications Specialist III	6.0	6.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.5	2.8
Total: WFL9 RIGHT BANK LEVEE SETBACK		178.0	324.3
WFLG FLOOD REDUCTION GRANTS			
Harper, Kimberley Ann	Grant Administrator	46.0	72.5
Hart, Debra L	Contract Specialist I	5.5	16.0
Bardaro, Saffa C	Communications Specialist III	5.0	5.0
Total: WFLG FLOOD REDUCTION GRANTS		56.5	93.5
WFLM BRISCOE-DESIMONE SM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	6.0	6.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	5.5	5.5
Total: WFLM BRISCOE-DESIMONE SM		11.5	11.5
WFLM CEDAR RAPIDS EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	24.0	24.0
Kubo, Joshua	ENVIRONMENTAL SCIENTIST 4	13.0	13.0
Lantz, Daniel W	ENVIRONMENTAL SCIENTIST 2	11.0	11.0
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	7.0	7.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	4.0	4.0
Total: WFLM CEDAR RAPIDS EM		59.0	59.0
WFLM COUNTYLINE REACH EM			
Bardaro, Saffa C	Communications Specialist III	8.0	21.0

Flood District Staffing Report: March 2016

		Current Month Hours	YTD Hours
Total: WFLM COUNTYLINE REACH EM		8.0	21.0
WFLM LOWER RUSSELL EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	8.0	8.0
Total: WFLM LOWER RUSSELL EM		8.0	8.0
WFLM REDDINGTON EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	5.0	5.0
Total: WFLM REDDINGTON EM		5.0	5.0
WFLM SF SNOQ CORRIDOR EM			
Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	-19.0	3.0
Total: WFLM SF SNOQ CORRIDOR EM		-19.0	3.0
WFLM WINKELMAN SM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	8.0	8.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	2.5	2.5
Total: WFLM WINKELMAN SM		10.5	10.5
WLFLO SUBREGNL OPPRTNTY FUND			
Harper, Kimberley Ann	Grant Administrator	10.0	22.0
Hart, Debra L	Contract Specialist I	1.0	12.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		11.0	34.0
WFLX CENTRAL CHARGES			
Carlos, Ricardo	Contract Specialist I	6.5	6.5
Total: WFLX CENTRAL CHARGES		6.5	6.5
WFLX WATERSHED MGMT GRANTS			
Harper, Kimberley Ann	Grant Administrator	37.0	126.0
Hart, Debra L	Contract Specialist I	12.5	39.0
Total: WFLX WATERSHED MGMT GRANTS		49.5	165.0
Total: Capital Projects		2,628.3	7,287.8
Grand Total:		8,154.3	21,276.4

FLOOD CAPITAL HIGHLIGHTS FOR MARCH 2016 FLOOD BILLING

Updated 04/20/16

> Home Elevation Expenditures, Flood Capital Fund

Project	Project Name / Desc	Name	Actual	KLJ NOTES
1044517	WLFL1 UPR SNO RES FLD MITIGTN	JANICE GIFFORD	11,615	1 reimbursement
		KAY BOYLE	2,268	1 reimbursement
		KRISTIN BUZARD	35,235	3 reimbursements
		TRACY BELVILL	11,502	1 reimbursement
		SUBTOTAL	60,620	
		Admin Expenses	2,313	
			62,933	
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	JASON SALVO & SIRI ERICKSON-BROWN	10,630	1 reimbursement
		NVL LABORATORIES INC	1,526	Henderson Hazmat Survey: 1530 W Snoqualmie River RD SE, Fall City
		Misc Transaction correcting salaries from 1044582 to 1044582 'WLFL2 FARM FLOOD TSK FORCE IMP' per Richelle Rose's email dated 04/01/16	(28,287)	
		Admin Expenses	9,803	
			(6,328)	
1044465	WLFL1 N BEND RESID FLD MITGTN	MAUREEN & LOU JANSEN	51,155	4 reimbursements
		Admin Expenses	376	
			51,531	

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

RECEIVED
2016 MAY 23 AM 10:16
CLERK
KING COUNTY COUNCIL

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

MAY 19, 2016

FOR LEGAL SERVICES RENDERED AND COSTS
ADVANCED DURING THE PERIOD ENDING 04/30/16
FOR THE MATTERS LISTED BELOW

	CURRENT MONTH CHARGES	PRIOR OUTSTANDING INVOICES	CURRENT ACCOUNTS RECEIVABLE
RE: K.C. Flood Control Zone District-General OUR FILE NUMBER: 361395-0001			
SUBTOTAL:	\$4216.00	\$10075.00	\$14291.00
RE: Green River SWIF - ESA OUR FILE NUMBER: 361395-0008			
SUBTOTAL:	\$12246.00	\$902.00	\$13148.00
TOTAL DUE:	\$16462.00	\$10977.00	\$27439.00

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 05/19/16
INVOICE NO. 217343
ACCOUNT NO. 361395-0001

RE: K.C. Flood Control Zone District-General

Amount Due from Previous Statement	\$	22,495.00
Payments Received Since Previous Statement	\$	(12,420.00)
Last Payment Received On 05/09/16		
Account Adjustment	\$.00
Finance Charge	\$.00
BALANCE FORWARD	\$	<u>10,075.00</u>

FOR LEGAL SERVICES RENDERED THROUGH 04/30/16:

DATE	ATTY	DESCRIPTION	HOURS	AMOUNT
04/04/16	RPK	Two meetings with K. Lund; attend Board of Supervisors meeting; research for and email to K. Lund re use of Opportunity Fund dollars.	4.70	1,457.00
04/10/16	RPK	Research re participation in Executive Committee meeting by telephone.	.30	93.00
04/18/16	RPK	Research for and email to K. Lund re participation in Executive Committee meeting by telephone.	1.20	372.00
04/20/16	RPK	Telephone call from T. Goff re Executive Director position and Lund Consulting, Inc. contract extension.	.20	62.00
04/21/16	RPK	Email to J. Brewer re Executive Director position; review and revise Executive Director job description; prepare amendment to Lund Consulting contact; prepare resolution approving amendment to Lund Consulting contract; email to T. Goff.	1.90	589.00
04/22/16	RPK	Review and respond to K. Lund email re Lund Consulting, Inc. contract amendment; telephone conference with K. Lund re contract amendment; further work on amendment to Lund Consulting, Inc. contract; email to	1.20	372.00

PAGE NO. 2
INVOICE DATE 05/19/16
ACCOUNT NO. 361395-0001

		K. Lund.		
04/25/16	RPK	Attend Executive Committee meeting.	3.00	930.00
04/26/16	RPK	Telephone conference with J. Brewer re Executive Director position; email to J. Brewer.	1.10	341.00

Total Fees This Invoice \$ 4,216.00

TOTAL FEES AND COSTS THIS INVOICE \$ 4,216.00
TOTAL AMOUNT DUE NOW \$ 14,291.00

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 05/19/16
INVOICE NO. 217344
ACCOUNT NO. 361395-0008

RE: Green River SWIF - ESA

Amount Due from Previous Statement	\$	14,429.56
Payments Received Since Previous Statement	\$	(13,527.56)
Last Payment Received On 05/09/16		
Account Adjustment	\$.00
Finance Charge	\$.00
BALANCE FORWARD	\$	<u>902.00</u>

Total Fees This Invoice \$.00

COSTS ADVANCED THROUGH 04/30/16:

04/06/16 Law Office of Thomas M. Pors 12,246.00

Total Costs This Invoice \$ 12,246.00

TOTAL FEES AND COSTS THIS INVOICE \$ 12,246.00

TOTAL AMOUNT DUE NOW \$ 13,148.00

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.



Invoice: KCFCD 2016-05

May 25, 2016

Reagan Dunn, Chairman
King County Flood Control District Executive Committee
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Invoice period: April 21 – May 25, 2016

Key Activities:

Executive Committee meeting planning, materials (rescheduled)
Staff Board meeting
Review materials produced by WLRD related public information materials, presentations, press releases, invoices
Meet with Executive Committee staff to get feedback on priorities
Meet with WLRD on emerging issues
Coordinate with legal counsel on various real estate, grants, and opportunity fund questions
Willowmoor meeting planning and staff report
Work on Lower Green River Corridor Planning process
Work on acquisitions policy with WLRD staff and PAO

Professional Services:

Kjristine Lund, 88 hours, See attached timesheet

Total amount due: \$20,680.00

Lund Consulting, Inc.
411 University Street, Suite 1200 Seattle, WA 98101
206.442.4254
www.lundconsulting.com

Kjristine Lund timesheet

Date	Description	Hours
04/21/2016	Weekly meeting with WLRD and EC staff. Work on web site issues. Follow-up about Advisory Committee concerns. Follow-up related to Lower Green River Plan and next steps. Willowmoor outreach confirmation of activities. Mid-year budget information request - advance materials review from WLRD.	6.00
04/22/2016	Secure information from WLRD related to flood damage for use by Chair at Advisory Committee meeting. Review updates from Krista on financial project scope. Follow-up on Milton Oppty Fund issue. Review real estate emails between legal counsel and WLRD. Follow-up with constituent related to property flooding near I-90. EC meeting agenda review. Invoice review.	4.00
04/25/2016	Prepare to staff Executive Committee. Work with accountant on financial statement issues. Meeting cancelled at end of day. Website coordination with Erin. Prep agenda for WLRD issues. Follow-up on Willowmoor meeting plans. Work on Milton Oppty Fund issue. Advisory Committee scheduling issues.	8.00
04/26/2016	Advisory Committee orientation and regular meeting. Meet with Horace to review financial statements. Follow-up on Pacific meeting to ensure all bases are covered. Edits to Countyline materials. Review materials for updated Executive Committee meeting. Lobbyist filing with PDC.	8.00
04/27/2016	Read WLRD reports on Willowmoor to write decision memo. Read Flood Damage report. Review follow-up emails from Horace on financial statement issues. Review and approve invoices.	4.00
05/05/2016	Prepare agenda for weekly meeting with staff: WLRD and EC. Participate in meeting to identify status of deliverables, identify outstanding issues, and next steps. Coordinate with Anne Noris on follow-up from EC meeting including proofing minutes. Work on insurance bond for Chair, per annual requirements. Follow-up on issues with WLRD invoices and year-end closeout.	8.00
05/06/2016	Follow-up from Monday's EC meeting. Check in with Krista about status of various deliverables, including roles and responsibilities: Willowmoor meeting; financial information from accountant, and financial work plan.	2.00
05/09/2016	Work on meeting plans for EC and AC. Work on materials for Willowmoor. Schedule work sessions on key issues including acquisition policy, Army Corps grant, LGR Corridor Plan. Work on finance issues, internal audit, revised invoices. Review Kellogg and Pors invoices. Work on AC appointment.	4.00
05/10/2016	Track AC appointment of Skykomish rep. Track Snoqualmie Pipeline land easement negotiations. Mid-year budget inquiries and direction.	2.00
05/11/2016	Weekly call with Mark I. Agenda for staff meeting. Lower Russell Road tracking and follow-up.	3.00
05/12/2016	Milwaukee II ILA work. Letter related to Breda Levee to Kent. Work on Executive Committee agenda and work plan. Weekly meeting with staff - agenda documented. Meet on Planning Assistance to State/Corps program and options for federal nexus.	6.00

Date	Description	Hours
05/16/2016	Work with Clerk and Chair's staff on May 23 agenda and materials. Meet with Mark on LGR Plan and SEPA budget/scope.	4.00
05/17/2016	Work on communications plan related to landslides. Details for Willowmoor meeting - coordination with Krista/April/Anne/Mark. Respond to questions regarding AC meeting schedule and tours. Meet on acquisition policy with WLRD and PAO.	5.00
05/18/2016	Communications related to Willowmoor. Review web content. Research oppty fund legislation. Coordinate with W2Advocates related to Corps.	3.00
05/19/2016	Work on meeting scheduling and agenda content for next month. Draft Willowmoor report. Communications questions and responses. Large wood outreach. Travel approval for WLRD staff. Draft weekly meeting agenda/cancellation.	4.00
05/20/2016	Prepare materials on LGR Plan. Coordinate with legal counsel on same. Prep for Monday Board meeting. Respond to inquiries on agenda and packet. Coordinate with EC staff to ensure information needed is available. Follow-up on acquisition/transfer questions. Review real estate matters from legal counsel. Discuss by phone.	2.00
05/23/2016	Prep for Board meeting. Update staff report. Attend and address questions. Work on Oppty fund issues. Work on acquisition policy questions. Respond to constituent questions on Willowmoor public meeting. Meet with City of Tukwila staff at Tukwila City Hall on levee issues and planning.	7.00
05/24/2016	Meet on acquisition policies with WLRD and PAO. Weekly call with WLRD on issues. Plan for meeting on SEPA and LGRR Plan. Follow-up on FEMA, WRIA, Milton, Oppty Fund policy.	4.00
05/25/2016	Respond to emails on various issues: Willowmoor report, Landslide communications plan, real estate land transfers. Teleconference with Horace Francis on financial issues and contract budget.	4.00
		88.00

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MEMORANDUM

TO: King County Flood Control District Board of Supervisors
FR: W2A
DT: January 4, 2016
RE: December 2015 Statement of Work

Following is a summary of W2A's work for the King County Flood Control District (KCFCD) in December 2015.

- The W2A team met with KCFCD staff with the Nature Conservancy for a briefing and discussion of the Floodplains by Design program.
- W2A participated in discussions with KCFCD staff and stakeholders regarding the 2016 legislative session and potential legislative requests.
- W2A monitored the state legislature's interim activities, including bills pre-filed for the 2016 session and conducted outreach to legislative staff to gather information on the upcoming session.
- W2A developed a draft legislative agenda reflecting the District's legislative priorities for the 2016 legislative session.
- W2A worked with KCFCD on development of collateral materials for possible district legislative requests.
- W2A coordinated with district staff and congressional staff to schedule a briefing on the progress of the interim SWIF.

END

KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Kjris Lund, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
kjris.lund@kingcounty.gov

Invoice Number: **5344**

Date of Invoice: **December 31, 2015**

Consultant: **Washington2 Advocates, LLC**

Mailing Address: **PO Box 1462 Bellevue, WA 98009**

Telephone: (425) 467-6900 ext. 221

Contract Period: 09/01/2015 – 07/30/2016 Reporting Period: **12/01/15 – 12/31/15**

Amount requested this invoice: **\$ 7,500.00**

(\$7,500 monthly contract)

Attach itemized description of services provided.

Specific Program: **State Lobbying Services**

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Kellogg Consulting Inc.
 3205 E Pine Street
 Seattle WA 98122-3363



KC Flood Control District
 Kjristine Lund
 1200 King County Courthouse 516
 Third Avenue
 Seattle WA 98104

Invoice # FCD-AC 012
 Invoice Date May 3, 2016
Balance Due (USD) \$3,903.90

Task	Time Entry Notes	Rate	Hours	Line Total
Senior Consultant	<p>Prep for 1st meeting. Agenda development, updates to the orientation outline.</p> <p>04/11/16] Phone call with Kjris to prep for meeting. 04/15/16] Phone call with Dick Bonewits. 04/18/16] Phone call meeting and orientation prep with Brian. 04/21/16] Review of agenda with Advisory Committee chair 04/26/16] Meeting Facilitation</p>	210.00	10.83	2,274.30
Assistant	<p>Coordination of final doodle poll dates for meeting #1. Draft email to advisory committee. Coordination of orientation timing and room reservation for 4/26/16 meeting. Edits to 4/26 agenda and orientation outline. Follow up on advisory committee distribution list and confirmation of roles. Updates to distribution list. Email updates to Executive Director. Coordination and scheduling with DNRP. Email coordination with Kathy Minsch, Dawn Dofelmeir and Brian Murray. Scheduling coordination. Final calendar invite and email response management, including updates to distribution list. Edits to agenda and orientation outline. Coordination and updates to distribution lists.</p> <p>04/05/16] Calls to Dawn Dofelmeir (SCA), and Brian Murray. 04/07/16] Phone call with Doreen Booth. 04/08/16] Call with executive director</p>	70.00	10.11	707.70
Assistant_AB	<p>Coordination of orientation packet print materials. Email reminders to AC members and alternates. Food and materials arrangements for 4/26/16 mtg. Coordination of the recognition gift. Updates to AC member contact list. Facilities arrangements for 6/30 and 7/27 mtgs. Recognition gift payment and pick-up logistics. Coordination with DNRP about edits to printed materials and payments to vendors. Email follow up with members and their staff regarding materials. Edits to meeting notes. FCD & KC DNRP website review for ppt links, updates to roster. Follow-up email to Brian re: pcard transactions for food and recognition gift. Meetings 2&3 venue and field trip follow up</p>	70.00	13.17	921.90

Task	Time Entry Notes	Rate	Hours	Line Total
	with Kent and North Bend contacts.			
	04/26/16] Meeting notetaker			
Total				3,903.90
Amount Paid				0.00
Balance Due (USD)				\$3,903.90

Notes

For work performed between April 1, 2016 and April 30, 2016

This invoice was sent using 

PAYMENT STUB

Kellogg Consulting Inc.
3205 E Pine Street
Seattle WA 98122-3363

Client	KC Flood Control District
Invoice #	FCD-AC 012
Invoice Date	May 3, 2016
Balance Due (USD)	\$3,903.90
Amount Enclosed	

1 ..Title

2 A RESOLUTION relating to the opportunity fund, establishing a
3 policy for the expenditure of opportunity funds by jurisdictions
4 that are located in both King County and an adjacent county, and
5 adding a new section to Resolution FCZD 2008-10.2.

6 ..Body

7 WHEREAS, in Sections 1, 4, 5, 6, 7 and 8 of Resolution FCZD 2008-10.2,
8 Section 1 of Resolution FCD 2010-33.1, Section 1 of Resolution FCD 2012-13.1, and
9 Section 2 of Resolution FCD 2013-20.1, the Flood Control Zone District ("District")
10 board of supervisors created the subregional opportunity fund, now known as the
11 "opportunity fund," and established rules, regulations and policies for the opportunity
12 fund; and

13 WHEREAS, in Resolution FCD 2009-02.1 and Sections 2 and 3 of Resolution
14 FCD 2012-13.1, the board of supervisors approved a form of interlocal cooperation
15 agreement ("Agreement") for opportunity fund projects, and authorized the executive
16 director to sign such form Agreement with participating jurisdictions; and

17 WHEREAS, the board of supervisors desires to establish a new policy for the
18 expenditure of opportunity funds by jurisdictions that are located in both King County
19 and an adjacent county; now, therefore

20 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
21 COUNTY FLOOD CONTROL ZONE DISTRICT:

22 SECTION 1. A new section is hereby added to Resolution FCZD 2008-10.2 to
23 read as follows:

24 Participating jurisdictions that are located in both King County and an adjacent
25 county must expend opportunity funds on Projects, as that term is defined in the
26 Interlocal Agreement between the District and the participating jurisdiction, that
27 benefit King County residents. At the request of the District or the water and land
28 resources division of the King County department of natural resources and parks,
29 the participating jurisdiction must provide evidence that it will satisfy or has
30 satisfied this requirement.