



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair;
Dave Upthegrove, Vice Chair; Claudia Balducci,
Kathy Lambert; Pete von Reichbauer*

10:00 AM

Monday, August 29, 2016

SW Conference Room

SPECIAL MEETING

1. Call to Order
2. Roll Call
3. Approval of Minutes of regular meeting of July 18, 2016 **pages 3-5**
4. **Financial statements pages 7-15**
Horace Francis, District accountant

Items for Final Action by Executive Committee

5. Approval of invoices **pages 15-146**

Motions

6. [FCDEC Motion No. FCDECM2016-05](#) **pages 147-152**

A MOTION approving a position description for an executive director, and authorizing the job search process to commence.
7. [FCDEC Motion No. FCDECM2016-06](#) **pages 153-156**

A Motion authorizing the executive director to proceed with writing and issuing a request for proposal to hire a consultant to prepare a SEPA programmatic environmental impact statement for the Lower Green River Corridor Plan.



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).
TDD Number 206-1024.
ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



8. [FCDEC Motion No. FCDECM2016-07](#) **pages 157-164**

A Motion authorizing the executive director to sign a Memorandum of Understanding with the city of Kent to guide the design and development of construction plans for the Lower Russell Road Levee Setback Project.

Items for Recommendation to the Board of Supervisors

9. [FCD Resolution No. FCD2016-15](#) **pages 165-168**

A RESOLUTION authorizing the chair to enter into the second 2016 amendment to the Contract for Accounting Services.

10. [FCD Resolution No. FCD2016-17](#) **pages 169-174**

A RESOLUTION relating to the King County Flood Control Zone District 2016 capital budget; approving grant fund projects; and authorizing expenditure of District funds for the approved projects from the appropriation of grant funds in Attachments C and D of Resolution FCD 2015-11 and Resolution FCD 2016-10.

Briefings

- 11. South Fork Snoqualmie Plan
- 12. Cedar River Logs and River Closure

Executive Session

Manager Reports

- 13. Mark Isaacson, Director, Water and Land Resources Division
- 14. Kjris Lund, Executive Director
- 15. **Adjournment**



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes - Draft King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair;
Dave Upthegrove, Vice Chair; Claudia Balducci,
Kathy Lambert; Pete von Reichbauer*

9:30 AM

Monday, July 18, 2016

SW Conference Room

1. **Call to Order**

The meeting was called to order at 9:45 a.m.

2. **Roll Call**

Boardmember Dunn participated in the meeting by telephone.

Present: 4 - Ms. Balducci, Ms. Lambert, Mr. Upthegrove and Mr. von Reichbauer

Excused: 1 - Mr. Dunn

3. **Approval of Minutes of special meeting of June 20, 2016**

Items for Final Action by Executive Committee

4. Approval of invoices

Kjris Lund, exexutive director, reported on the following invoices: Inslee Best (May2016 \$6,136.00); W2A (April 2016 \$7,500.00; June 2016 \$7,500.00); Parametrix (Green River SEPA review \$15,000.00); Francis and Co. (April 2016 8,125.00; May 2016 \$5,885.00); Kellogg Consulting (June 2016 (\$4,566.10).

Tom Goff, staff to the chair, reported on the Lund Consulting invoice (July 2016 \$25,615.00).

Boardmember Lambert moved to approve the invoices as presented. The motion passed unanimously.

Items for Recommendation to the Board of Supervisors

5. **[FCD Resolution No. FCD2016-14](#)**

A RESOLUTION relating to the organization of the King County Flood Control Zone District; approving a third contract amendment for government relations services; and authorizing the chair to execute the amendment.

Ms. Lund reported on proposed resolution FCD2016-14, which is an amendment for the contract with W2A, which provides governmental relation services to the District.

Katy Drewell, W2A, answered questions of the committee.

Tony Williams, W2A, answered questions of the committee.

Boardmember von Reichbauer moved a do pass recommendation of FCD2016-14 to

the Board. The motion passed unanimously.

6. [FCD Resolution No. FCD2016-15](#)

A RESOLUTION authorizing the chair to enter into the second 2016 amendment to the Contract for Accounting Services.

Ms. Lund reported on proposed resolution FCD2016-15, which is an amendment for the contract with Francis and Co., which provides accounting services to the District. Boardmember von Reichbauer moved to defer the item until Mr. Francis can be present. The motion passed unanimously.

Briefings

7. Cedar River Large Wood Debris and Public Safety

Mark Isaacson, director, Water and Land Resources Division (WLRD), briefed the committee on large woody debris on the Green River and modification of some of the debris accumulations in the river. On recommendation of Mr. Isaacson to the Sheriff, the river has been closed to recreational use.

8. Fund Balance Policy

Ms. Lund reported on a draft fund balance policy for the District. She asked for direction to provide the draft policy to the Advisory Committee. The committee directed Ms. Lund to do so.

9. Acquisition Policy

Ms. Lund reported on the draft acquisition policy, which is still undergoing review by staff.

10. Executive Director Search Process

*Ms. Lund reported on the executive director search process, which she anticipated would be concluded in December.
Rod Kaseguma, legal counsel, reported on a draft timeline and action items.
Mr. Goff reported on draft King County legislation to start the county's process of creating the executive director position.*

11. RFP Process for Lower Green River Plan and EIS

Ms. Lund reported that at the August meeting, the proposed RFP for this project will be presented and there may be a request for approval.

Manager Reports

12. Mark Isaacson, Director, Water and Land Resources Division

Mr. Isaacson reported on the "Take Winter by Storm" public education campaign that provides tips on preparedness activities. There are various participation levels. The committee agreed to participate at the community sponsor level.

13. Kjris Lund, Executive Director

No report was given.

14. **Other Business**

The committee went into executive session at 10:42 a.m. under RCW 42.30.110(1)(i) to discuss with legal counsel litigation or potential litigation to which the District is or is likely to become a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the District. The executive session concluded at 11:32 a.m.

15. **Adjournment**

The meeting was adjourned at 11:32 a.m.

Approved this _____ day of _____.

Clerk's Signature

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INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

King County Flood Control Zone District
Seattle, Washington

We have compiled the accompanying governmental fund financial statements of King County Flood Control Zone District, a component unit of King County, as of and for the month ended April 30, 2016, and the accompanying supplementary schedule of annual budget, year to date (YTD) actual and remaining budget, which is presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedule, and accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedule are in accordance with accounting principles generally accepted in the United States of America.

The management of the District is responsible for the preparation and fair presentation of the financial statements and supplementary schedule in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of the District in presenting financial information in the form of financial statements and supplementary schedule without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedule.

The financial statements are prepared by using the modified accrual basis of accounting in accordance with governmental fund accounting. Revenue is recognized when it becomes available and measurable and expenditures are recognized in the period the associated liability is incurred. Management of King County Flood Control Zone District has elected to omit substantially all of the disclosures required by accounting principles generally accepted in United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations and cash flows. Accordingly, these financial statements are not designed for those who are not informed about such matters.



Seattle, WA
August 10, 2016

206.282.3720 T
206.282.3949 F

701 Dexter Ave. N., Suite 404
Seattle, Washington 98109

francis-company.com

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
BALANCE SHEET
APRIL 30, 2016**

ASSETS AND OUTFLOWS OF RESOURCES	
Cash	73,248,453
Taxes receivable	30,036,494
Other receivables	55,742
Advance payment for unbilled expenses	3,828,446
Cash advance	4,000,000
TOTAL ASSETS	111,169,135
DEFERRED OUTFLOWS OF RESOURCES	-
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	111,169,135
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	
Accounts payable and accrued liabilities	2,817,997
Prior year capital expenditure accrual billing	14,232,414
Deferred revenue	30,036,494
TOTAL LIABILITIES	47,086,905
DEFERRED INFLOWS OF RESOURCES	-
FUND BALANCE	
Nonspendable- cash advance	4,000,000
Restricted	-
Committed	19,504,744
Assigned	7,500,000
Unassigned	33,077,486
TOTAL FUND BALANCE	64,082,230
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	111,169,135

See independent accountant's compilation report.

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH AND YEAR-TO-DATE ENDED APRIL 30, 2016**

	APRIL	YTD
REVENUES		
Property taxes	22,837,327	25,919,785
Other taxes	15,538	74,315
Interest income, net of fees	34,057	153,358
Other revenues	-	-
Increase(decrease)in fair value of investments	-	91,054
Total revenues	22,886,922	26,238,512
EXPENDITURES		
Current operating:		
Administration and management	43,694	233,817
Contracted services	892,919	2,559,934
Capital program expenditures	1,676,895	10,415,811
Total expenditures	2,613,508	13,209,563
CHANGES IN FUND BALANCE	20,273,414	13,028,950
FUND BALANCE, AS OF JANUARY 1, 2016		51,053,280
FUND BALANCE, AS OF APRIL 30, 2016		64,082,230

See independent accountant's compilation report.

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
SCHEDULE OF ANNUAL BUDGET, YTD ACTUAL AND REMAINING BUDGET
APRIL 30, 2016**

	Original Budget	Revised Budget	YTD Actual	% of Budget	Remaining Balance
REVENUES					
Property taxes	\$ 54,107,486	\$ 54,107,486	25,919,785	48%	\$ 28,187,701
Other taxes			74,315		
Interest income, net of fees			153,358		
Other revenues			-		
Increase(decrease)in fair value of investments			91,054		
Total revenue	54,107,486	54,107,486	26,238,512	48%	27,868,974
EXPENDITURES					
Administration and management	661,932	661,932	233,817	35%	428,115
Intergovernmental services	9,937,300	9,937,300	2,559,934	26%	7,377,366
Capital program expenditures	26,113,456	29,127,456	10,415,811	36%	18,711,645
Total expenditures	36,712,688	39,726,688	13,209,563	33%	\$ 26,517,126
Adjustment from budgetary basis to GAAP basis			-		
CHANGES IN FUND BALANCE	\$ 17,394,798	\$ 14,380,798	13,028,950		
FUND BALANCE, AS OF JANUARY 1, 2016			51,053,280		
FUND BALANCE, AS OF APRIL 30, 2016			64,082,230		

Schedule I - Breakdown of Administration and Management

Management & Support (Executive Director services, Clerk, County staff, Communication, phone and other administrative support)	\$ 265,675	\$ 265,675	77,575	29%	\$ 188,100
Rent and equipment	11,255	11,255	-	0%	11,255
Legal	92,292	92,292	64,713	70%	27,579
Accounting	84,872	84,872	48,064	57%	36,808
Auditing	19,000	19,000	-	0%	19,000
Other professional services/Consulting fees	90,000	90,000	43,263	48%	46,737
Expenses (Mileage, parking, postage, copies)	16,883	16,883	203	1%	16,680
Insurance	81,955	81,955	-	0%	81,955
Total	\$ 661,932	\$ 661,932	233,817	35%	\$ 428,115

Schedule II - Breakdown of Capital Program Expenditures

River basins	\$ 12,427,536	\$ 15,441,536	6,338,777	41%	\$ 9,102,759
Subregional opportunity fund	5,564,783	5,564,783	1,061,887	19%	4,502,896
Seattle project	500,000	500,000	39	0%	499,961
Maintenance and others	7,621,137	7,621,137	3,015,108	40%	4,606,029
Capital outlay-other	-	-	-	0%	-
Total	\$ 26,113,456	\$ 29,127,456	10,415,811	36%	\$ 18,711,645

See independent accountant's compilation report.



INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

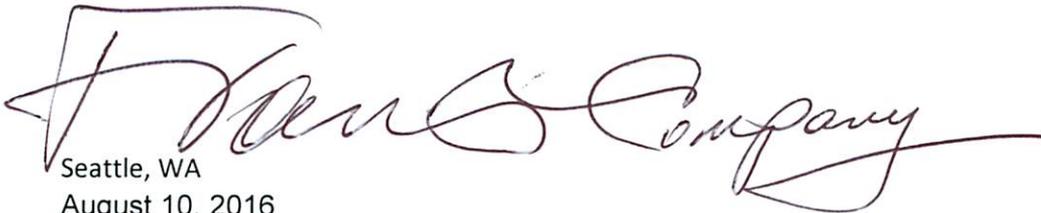
King County Flood Control Zone District
Seattle, Washington

We have compiled the accompanying governmental fund financial statements of King County Flood Control Zone District, a component unit of King County, as of and for the month ended May 31, 2016, and the accompanying supplementary schedule of annual budget, year to date (YTD) actual and remaining budget, which is presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedule, and accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedule are in accordance with accounting principles generally accepted in the United States of America.

The management of the District is responsible for the preparation and fair presentation of the financial statements and supplementary schedule in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of the District in presenting financial information in the form of financial statements and supplementary schedule without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedule.

The financial statements are prepared by using the modified accrual basis of accounting in accordance with governmental fund accounting. Revenue is recognized when it becomes available and measurable and expenditures are recognized in the period the associated liability is incurred. Management of King County Flood Control Zone District has elected to omit substantially all of the disclosures required by accounting principles generally accepted in United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations and cash flows. Accordingly, these financial statements are not designed for those who are not informed about such matters.



Seattle, WA
August 10, 2016

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701 Dexter Ave. N., Suite 404
Seattle, Washington 98109

francis-company.com

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
BALANCE SHEET
MAY 31, 2016**

ASSETS AND OUTFLOWS OF RESOURCES	
Cash	76,247,903
Taxes receivable	26,974,081
Other receivables	68,506
Cash advance	4,000,000
TOTAL ASSETS	107,290,490
DEFERRED OUTFLOWS OF RESOURCES	-
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	107,290,490
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	
Accounts payable and accrued liabilities	3,982,514
Prior year capital expenditure accrual billing	14,232,414
Deferred revenue	26,974,081
TOTAL LIABILITIES	45,189,008
DEFERRED INFLOWS OF RESOURCES	-
FUND BALANCE	
Nonspendable- cash advance	4,000,000
Restricted	-
Committed	19,504,744
Assigned	7,500,000
Unassigned	31,096,738
TOTAL FUND BALANCE	62,101,482
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	107,290,490

See independent accountant's compilation report.

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH AND YEAR-TO-DATE ENDED MAY 31, 2016**

	MAY	YTD
REVENUES		
Property taxes	3,037,013	28,956,798
Other taxes	8,108	82,423
Interest income, net of fees	46,169	199,527
Other revenues	56	56
Increase(decrease)in fair value of investments	-	91,054
Total revenues	3,091,345	29,329,857
EXPENDITURES		
Current operating:		
Administration and management	34,277	268,094
Contracted services	419,612	2,979,546
Capital program expenditures	4,618,205	15,034,016
Total expenditures	5,072,093	18,281,656
CHANGES IN FUND BALANCE	(1,980,748)	11,048,201
FUND BALANCE, AS OF JANUARY 1, 2016		51,053,280
FUND BALANCE, AS OF MAY 31, 2016		62,101,482

See independent accountant's compilation report.

**KING COUNTY FLOOD CONTROL ZONE DISTRICT
SCHEDULE OF ANNUAL BUDGET, YTD ACTUAL AND REMAINING BUDGET
MAY 31, 2016**

	Original Budget	Revised Budget	YTD Actual	% of Budget	Remaining Balance
REVENUES					
Property taxes	\$ 54,107,486	\$ 54,107,486	28,956,798	54%	\$ 25,150,688
Other taxes			82,423		
Interest income, net of fees			199,527		
Other revenues			56		
Increase(decrease)in fair value of investments			91,054		
Total revenue	54,107,486	54,107,486	29,329,857	54%	24,777,629
EXPENDITURES					
Administration and management	661,932	661,932	268,094	41%	393,838
Intergovernmental services	9,937,300	9,937,300	2,979,546	30%	6,957,754
Capital program expenditures	26,113,456	29,127,456	15,034,016	52%	14,093,440
Total expenditures	36,712,688	39,726,688	18,281,656	46%	\$ 21,445,032
Adjustment from budgetary basis to GAAP basis			-		
CHANGES IN FUND BALANCE	\$ 17,394,798	\$ 14,380,798	11,048,201		
FUND BALANCE, AS OF JANUARY 1, 2016			51,053,280		
FUND BALANCE, AS OF MAY 31, 2016			62,101,482		

Schedule I - Breakdown of Administration and Management

Management & Support (Executive Director services, Clerk, County staff, Communication, phone and other administrative support)	\$ 265,675	\$ 265,675	98,255	37%	\$ 167,420
Rent and equipment	11,255	11,255	-	0%	11,255
Legal	92,292	92,292	70,849	77%	21,443
Accounting	84,872	84,872	53,949	64%	30,923
Auditing	19,000	19,000	-	0%	19,000
Other professional services/Consulting fees	90,000	90,000	44,838	50%	45,162
Expenses (Mileage, parking, postage, copies)	16,883	16,883	203	1%	16,680
Insurance	81,955	81,955	-	0%	81,955
Total	\$ 661,932	\$ 661,932	268,094	41%	\$ 393,838

Schedule II - Breakdown of Capital Program Expenditures

River basins	\$ 12,427,536	\$ 15,441,536	8,510,689	55%	\$ 6,930,847
Subregional opportunity fund	5,564,783	5,564,783	3,283,650	59%	2,281,133
Seattle project	500,000	500,000	272	0%	499,728
Maintenance and others	7,621,137	7,621,137	3,239,405	43%	4,381,732
Capital outlay-other	-	-	-	0%	-
Total	\$ 26,113,456	\$ 29,127,456	15,034,016	52%	\$ 14,093,440

See independent accountant's compilation report.



516 Third Avenue • Room 1200 • Seattle, WA 98104
 206.296.1020 • info@kingcountyfloodcontrol.org
 www.kingcountyfloodcontrol.org

Invoice Summary – August 2016

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources – operating April 2016 page 17		\$892,919.03
Water and Land Resources – capital April 2016 page 33		\$1,676,895.10
Water and Land Resources – operating May 2016 page 73		\$419,611.65
Water and Land Resources – capital May 2016 page 87		\$4,618,204.94
Warrants		
Inslee Best – June 2016 page 123	218797	\$12,598.50
General \$9,626.65		
SWIF \$2,971.85		
July 2016 page 129	219750	\$14,604.30
General \$6,438.00		
SWIF \$1,312.00		
Briscoe Levee \$6,438.00		
Lund Consulting – August 2016 page 135	KCFCD2016-08	\$25,878.14
W2A page 141	5556	\$7,500.00
Francis and Co. – June 2016 page 143	5912	\$3,070.00
Kellogg Consulting – July 2016 page 145	FCD-AC-015	\$5,822.60

Board of Supervisors: Reagan Dunn, Chair | Larry Gossett, Vice-Chair
 Rod Dembowski | Jane Hague | Kathy Lambert | Joe McDermott | Larry Phillips
 Dave Upthegrove | Pete von Reichbauer

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King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

RECEIVED

2016 AUG 11 PM 1:35

CLERK
KING COUNTY COUNCIL

August 8, 2016

Anne Noris
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1039
Seattle, WA 98104-3272

Dear Ms. Noris:

Please find enclosed our Billing Statement for the month of April 2016 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an "at a glance" summary highlighting services provided during the month of April 2016:

Operating Expenditures

- Post-flood damage inspections on the Green River and throughout the Snoqualmie and South Fork Skykomish Basins to assess the impacts of six floods during the 2015-2016 flood season.
- Development of a 2015-2016 flood response report in response to direction from the Executive Committee. The report was submitted April 26.
- Large wood hazard investigations on the Cedar River conducted at the request of the King County Sheriff.
- Maintenance of the Black River Pump Station, as well as work crews to remove trees, remove invasive species, replace flap gates, maintain river facilities, and conduct site maintenance at multiple locations throughout King County.
- Maintenance actions to implement the Green River Deficiency Action Plan (DAP) for the U.S. Army Corps of Engineers (Corps) PL 84-99 levee repair funding program.
- Technical analysis to evaluate changes in hydrology and hydraulics within the Snoqualmie River system.
- Technical analyses to update landslide hazards maps along major rivers of King County.
- Technical analyses to develop channel migration zone maps along the Tolt River.
- Preparation of grant applications for the Lower Russell levee setback project on the Green River.

Capital Expenditures

- Engineering design and permitting for 2016 construction project to remove accumulated sediment at the intake of the Black River Pump Station (Green River).
- Reimbursements to King County Road Services Division for engineering design of the SE David Powell Road and SE Fish Hatchery Road revetment improvements initiated in response to the “Improving Access to Isolated Neighborhoods During Flood Events” report. These projects are scheduled for 2017 construction.
- Property acquisition in White River Estates as part of the Pacific Right Bank Levee Setback project. Acquisitions were authorized by the Board in February 2016 to enable extension of temporary flood barriers in advance of the 2016-2017 flood season.
- Sinnema Quaale Revetment, Lower Snoqualmie: Construction management expenditures for a project that rebuilds approximately 800 linear feet of destabilized riverbank to protect the Snoqualmie Valley Trail, a regional fiber optic line, and SR 203.
- Construction management and constructability review services related to the Countyline to A Street Levee Setback scheduled for construction in 2016-2017 in the City of Pacific.
- Elevation of at-risk homes in the Snoqualmie basin; five reimbursements were made for homeowners in the Upper Snoqualmie and one reimbursement was for a homeowner in the Lower Snoqualmie.
- Two reimbursements for Water Resource Inventory Area (WRIA) Cooperative Watershed Management Grants, two reimbursements for Subregional Opportunity Fund grants, and two reimbursement for the Flood Reduction Grant program.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

1. Section management oversight and supervisory responsibilities and review and discussion of capital projects with basin teams (63 hours).
2. Participation in meetings and project coordination on Lower Russell Road, 428th Bridge/North Fork Snoqualmie, Countyline Levee Setback, Black River Sediment Removal, Sinnema Quaale and Winkleman (13 hours).
3. Corridor planning and meeting participation for South Fork Snoqualmie River/I-90 flooding project, Tolt River and Cedar River Corridor Plans (27 hours).
4. Lower Snoqualmie River farm pad program landowner coordination (12 hours).
5. Flood damage repair response coordination (5 hours).

Section-wide Capital Program Implementation Oversight

1. Green River Basin duties for two staff, coordination meetings, staff bi-weekly, PL 84-99 Pre-Inspection meeting, Green River continuing eligibility inspections, Green Team monthly meeting (31 hours).
2. Section-wide capital program implementation oversight, monthly project tracking, supervisor meetings, project management coordination meeting, Executive Committee staff meetings, Skykomish flood warning meeting, SE 19th Way Gate 1B meeting, Communications planning, levee seclusion, Sinnema Quaale Upper site visit, Snoqualmie work program

- prioritization, Gate 1B proposal meeting), Section staff meeting, Floodplains by Design Floodplain Implementation workshop (89 hours).
3. Interim SWIF including Green River DAP meeting, Corps coordination, Lower Green corridor plan (8.5 hours).
 4. Lower Russell capital project: Team meetings, Kent coordination meetings, design issues discussions, trail design meeting (19.5 hours).
 5. Sinnema Quaaale Upper contractor settlement planning meeting, cost elements review (4.5 hours).
 6. Grant development for Lower Russell levee setback (2 hours).

Countywide Policy and Program Tasks

1. Flood District Executive Committee and weekly staff meeting participation, preparation of briefing materials, preparation for and participation in Advisory Committee meeting, capital grant program questions, develop scope for District report on capital project effectiveness identified in 2016 work program (27.5 hours).
2. River and Floodplain Management Section coordination on river corridor capital investment strategies, review of communication plan, status for capital and operating products including Gate 1B proposal, review of lower Snoqualmie Valley needs assessment documentation (24 hours).
3. Supervisory responsibilities for 10 staff, staff meetings, supervisor meetings, and individual meetings to review work program priorities and progress (33 hours).
4. 2016 Section work program development for Total Work Integration System, developing process for quarterly updates of staff allocation model and forecasted milestones for projects and programs, and updating staff allocation and work program milestones for the second quarter 2016. Also includes support for Snoqualmie team work program prioritization (53 hours).
5. Meeting on South Fork Skykomish channel migration mapping (0.5 hours).

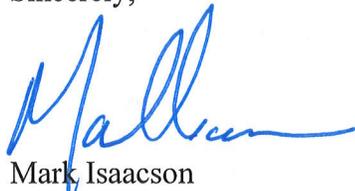
This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Kathy Waymire, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

Anne Noris
August 8, 2016
Page 4

If you have any questions or need additional information, please do not hesitate to contact Kathy Waymire, Manager, Finance and Administration Section at 206-477-4871.

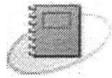
Sincerely,



Mark Isaacson
Division Director

Enclosures

cc: Kjrystine Lund, Interim Executive Director, King County Flood Control District
Kathy Waymire, Manager, Finance and Administration Section, Water and Land
Resources (WLR) Division, Department of Natural Resources and Parks (DNRP)
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Dia Albers, Francis & Company
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Flood District Operating Billing: April 2016

21-Jun-16

Description	2016 Adopted Budget	2015 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,333,300	\$0	\$117,229.02	\$363,222.97	16%	
Flood Hazards Plan, Grants, Outreach	\$425,000	\$0	\$30,876.48	\$98,513.40	23%	
Flood Hazard Studies, Maps, Technical Services	\$1,204,000	\$0	\$78,488.45	\$287,421.96	24%	
Flood Preparation, Flood Warning Center	\$463,000	\$0	\$5,451.39	\$52,915.46	11%	
Program Management, Supervision, Finance, Budget	\$791,400	\$0	\$109,384.83	\$316,821.70	40%	
Program Implementation	\$1,629,600	\$0	\$111,175.86	\$411,515.57	25%	
Overhead / Central Costs	\$2,699,000	\$0	\$440,313.00	\$1,027,560.19	38%	
District Planning, Outreach, Policy Technical Services	\$392,000	\$0	\$0.00	\$0.00	0%	
Total	\$9,937,300	\$0	\$892,919.03	\$2,557,971.25	26%	

Notes:

Operating Billing Detail: April 2016

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,069.43
1128378	561010 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$46.16
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,058.64
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,025.92
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,091.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$394.00
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$1,725.83
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$656.88
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$442.13
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$645.42
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$5,039.89
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$2,509.67
1128200	WLFLD AM IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$1.49
1128200	WLFLD AM IMPLEMENT & COORD	53521	UTILITIES ELECTRICITY	\$76.31
1128200	WLFLD AM IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$33.00
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$252.14
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$567.75
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$169.73
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$382.20
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$557.89
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$458.22
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$1,074.17
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$184.75
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$124.35
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$181.53
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$13,532.92
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	(\$163.51)
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$5.20
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	(\$3.72)
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$54.00
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$460.01
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$1,883.54

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	53102	PROFESSIONAL SERVICES	\$150.00
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	\$13,930.70
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$1,267.72
1111841	WLFLD AM MAINT RIVER FACILITY	53710	RENT LEASE	\$173.08
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	\$150.00
1111841	WLFLD AM MAINT RIVER FACILITY	55010	MOTOR POOL ER R SERVICE	\$85.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$776.60
1111841	WLFLD AM MAINT RIVER FACILITY	55191	ADULT JUVENILE DETENTION	\$7,260.00
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$3,771.96
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	(\$62.23)
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$1,839.37
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	(\$41.89)
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$5,671.37
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	(\$88.78)
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$27.31
1128410	WLFLD AM MAINT SITE PROP INSP	51110	REGULAR SALARIED EMPLOYEE	\$3,532.25
1128410	WLFLD AM MAINT SITE PROP INSP	53540	DISPOSAL	\$238.32
1128410	WLFLD AM MAINT SITE PROP INSP	55191	ADULT JUVENILE DETENTION	\$1,980.00
1111874	WLFLD AM MAINT SITES PROP MGMT	51110	REGULAR SALARIED EMPLOYEE	\$3,402.71
1111874	WLFLD AM MAINT SITES PROP MGMT	51143	DUTY ASSIGNMENT	\$13.33
1111874	WLFLD AM MAINT SITES PROP MGMT	51144	PAY DIFFERENTIAL PREMIUM	\$3.18
1111874	WLFLD AM MAINT SITES PROP MGMT	51330	RETIREMENT	\$17.00
1111874	WLFLD AM MAINT SITES PROP MGMT	52290	MISC OPERATING SUPPLIES	\$674.41
1111874	WLFLD AM MAINT SITES PROP MGMT	52391	MAINTENANCE PARTS MATERIALS	\$76.35
1111874	WLFLD AM MAINT SITES PROP MGMT	53105	OTHER CONTRACTUAL PROF SVCS	\$9,284.00
1111874	WLFLD AM MAINT SITES PROP MGMT	53522	UTILITIES WATER SEWER	\$235.74
1111874	WLFLD AM MAINT SITES PROP MGMT	55050	ROAD EQUIP ER R	\$603.48
1111874	WLFLD AM MAINT SITES PROP MGMT	82100	EMPLOYER PAID BENEFITS	\$311.62
1111874	WLFLD AM MAINT SITES PROP MGMT	82200	PAID TIME OFF	\$129.91
1111874	WLFLD AM MAINT SITES PROP MGMT	82300	INDIRECT COSTS	\$447.05
1111874	WLFLD AM MAINT SITES PROP MGMT	82600	INDIRECT COST RATE 6	\$13.66
1124994	WLFLD AM SITE MGMT PLANS	51110	REGULAR SALARIED EMPLOYEE	\$3,587.94
1124994	WLFLD AM SITE MGMT PLANS	82100	EMPLOYER PAID BENEFITS	\$74.70
1124994	WLFLD AM SITE MGMT PLANS	82200	PAID TIME OFF	\$50.28
1124994	WLFLD AM SITE MGMT PLANS	82300	INDIRECT COSTS	\$73.40
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$819.28
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	(\$635.36)

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD GREEN R PUMP STATIONS	51143	DUTY ASSIGNMENT	\$2.22
1111885	WLFLD GREEN R PUMP STATIONS	52110	OFFICE SUPPLIES	\$36.98
1111885	WLFLD GREEN R PUMP STATIONS	53520	UTILITIES	\$572.46
1111885	WLFLD GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$7,278.45
1111885	WLFLD GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$543.57
1111885	WLFLD GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$365.04
1111885	WLFLD GREEN R PUMP STATIONS	53890	MISC SERVICES CHARGES	\$4.00
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$311.82
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	(\$241.83)
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$209.92
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	(\$162.79)
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$301.96
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	(\$233.18)
Category Total				\$117,229.02

Flood Hazards Plan, Grants, Outreach

1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$1,231.04
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$468.57
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$315.39
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$460.41
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	(\$442.06)
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$1,091.01
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$415.23
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	(\$168.25)
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	(\$113.26)
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$279.53
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	(\$162.23)
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$404.94
1111834	WLFLD PP GRANT COORD & PREP	51110	REGULAR SALARIED EMPLOYEE	\$1,575.47
1111834	WLFLD PP GRANT COORD & PREP	82100	EMPLOYER PAID BENEFITS	\$599.62
1111834	WLFLD PP GRANT COORD & PREP	82200	PAID TIME OFF	\$403.64
1111834	WLFLD PP GRANT COORD & PREP	82300	INDIRECT COSTS	\$582.72
1111838	WLFLD PP NAT WOOD HAZ PLAN	51110	REGULAR SALARIED EMPLOYEE	(\$8.60)
1111838	WLFLD PP NAT WOOD HAZ PLAN	51110	REGULAR SALARIED EMPLOYEE	\$8.60
1111838	WLFLD PP NAT WOOD HAZ PLAN	82100	EMPLOYER PAID BENEFITS	(\$3.27)
1111838	WLFLD PP NAT WOOD HAZ PLAN	82100	EMPLOYER PAID BENEFITS	\$3.27
1111838	WLFLD PP NAT WOOD HAZ PLAN	82200	PAID TIME OFF	(\$2.20)

Project	Project Name	Account	Account Description	Expenditure
1111838	WLFLD PP NAT WOOD HAZ PLAN	82200	PAID TIME OFF	\$2.20
1111838	WLFLD PP NAT WOOD HAZ PLAN	82300	INDIRECT COSTS	(\$3.16)
1111838	WLFLD PP NAT WOOD HAZ PLAN	82300	INDIRECT COSTS	\$3.16
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$11,903.03
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$4,530.37
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$3,049.54
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$4,451.77
Category Total				\$30,876.48

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,057.59
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.92
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,362.72
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,443.90
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$1,102.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$445.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$84.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,216.11)
0000000	Default	82200	PAID TIME OFF	(\$7,550.06)
0000000	Default	82300	INDIRECT COSTS	(\$11,021.42)
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$479.42
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	(\$479.42)
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$182.47
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	(\$182.47)
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	(\$122.83)
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$122.83
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$423.32
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	(\$423.32)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$6,821.15
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,565.89
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$482.39
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,596.13
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$976.60
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,747.61
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$657.42
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,140.03

Project	Project Name	Account	Account Description	Expenditure
1128136	WFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$2,551.11
1128136	WFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$91.37
1128138	WFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$5,192.33
1128138	WFLD TCH FLOOD STUDIES	53102	PROFESSIONAL SERVICES	(\$0.01)
1128138	WFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$15,408.97
1128138	WFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,976.20
1128138	WFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,330.32
1128138	WFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,941.93
1123916	WFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$13,492.38
1123916	WFLD TCH LANDSLIDE HAZ STUD	51130	OVERTIME	\$290.98
1123916	WFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$5,135.20
1123916	WFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$3,456.78
1123916	WFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$5,970.48
1123916	WFLD TCH LANDSLIDE HAZ STUD	82500	OVERTIME BENEFITS	\$55.11
1111830	WFLD TCH RIV PROG MON PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,600.23
1111830	WFLD TCH RIV PROG MON PLAN	82100	EMPLOYER PAID BENEFITS	\$1,370.23
1111830	WFLD TCH RIV PROG MON PLAN	82200	PAID TIME OFF	\$922.37
1111830	WFLD TCH RIV PROG MON PLAN	82300	INDIRECT COSTS	\$1,346.45
1111836	WFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$5,813.73
1111836	WFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$2,212.73
1111836	WFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$1,489.43
1111836	WFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$2,174.28
1128846	WFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$386.74
1128846	WFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$147.20
1128846	WFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$99.09
1128846	WFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$200.88
Category Total				\$78,488.45

Flood Preparation, Flood Warning Center

1123053	WFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$1,263.06
1123053	WFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$480.73
1123053	WFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$323.59
1123053	WFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$472.38
1111882	WFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	(\$518.80)
1111882	WFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,009.98
1111882	WFLD PP FWC PREP & TRAINING	52202	SUPPLIES MISCELLANEOUS	\$558.96
1111882	WFLD PP FWC PREP & TRAINING	53102	PROFESSIONAL SERVICES	\$1,365.00

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	(\$197.45)
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$384.40
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	(\$132.92)
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$258.76
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$374.09
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	(\$190.39)
Category Total				\$5,451.39

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$20,307.26
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,185.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,008.88
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$7,258.69
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$197.10
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,174.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$409.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$17,107.99)
0000000	Default	82200	PAID TIME OFF	(\$11,516.13)
0000000	Default	82300	INDIRECT COSTS	(\$16,779.20)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$30,378.12
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$48.29
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$31.64
1111891	WLFLD MGMT PROGRAM MGMT	52180	MINOR ASSET NON CONTR LT 5K	\$416.00
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$652.11
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$121.16
1111891	WLFLD MGMT PROGRAM MGMT	53102	PROFESSIONAL SERVICES	\$72.57
1111891	WLFLD MGMT PROGRAM MGMT	53710	RENT LEASE	\$1,155.00
1111891	WLFLD MGMT PROGRAM MGMT	53808	TAXES ASSESSMENTS MISC	\$42,564.72
1111891	WLFLD MGMT PROGRAM MGMT	53890	MISC SERVICES CHARGES	\$10.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$11,562.07
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$7,782.90
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$11,361.34
Category Total				\$109,384.83

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$19,992.77
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Project	Project Name	Account	Account Description	Expenditure
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$507.68
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,650.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,940.48
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$8,620.78
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	(\$163.94)
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$18,559.10
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,475.17
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$4,554.63
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$109.32
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,030.14
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,844.40
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$4,061.11
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$10.47
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,233.23
1001170	561004 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,847.88
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$2,712.74
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$43.61
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,096.95
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,900.80
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,292.26
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.51
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$744.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$511.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,089.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$547.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,714.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$322.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$103.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$96.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$205.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$140.00
0000000	Default	55050	ROAD EQUIP ER R	(\$511.07)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,348.95)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,911.55)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$21,313.64)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,656.07)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,911.30)
0000000	Default	82200	PAID TIME OFF	(\$14,347.04)
0000000	Default	82200	PAID TIME OFF	(\$8,312.77)
0000000	Default	82200	PAID TIME OFF	(\$8,017.91)
0000000	Default	82200	PAID TIME OFF	(\$5,325.82)
0000000	Default	82200	PAID TIME OFF	(\$7,846.33)
0000000	Default	82300	INDIRECT COSTS	(\$21,632.80)
0000000	Default	82300	INDIRECT COSTS	(\$11,543.32)
0000000	Default	82300	INDIRECT COSTS	(\$8,360.82)
0000000	Default	82300	INDIRECT COSTS	(\$11,704.60)
0000000	Default	82300	INDIRECT COSTS	(\$12,210.39)
0000000	Default	82500	OVERTIME BENEFITS	(\$45.37)
0000000	Default	82500	OVERTIME BENEFITS	(\$349.02)
0000000	Default	82500	OVERTIME BENEFITS	(\$297.09)
0000000	Default	82500	OVERTIME BENEFITS	(\$38.43)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	(\$2,666.25)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,100.95
1111878	WLFLD CEDAR/SAM IMPL & COORD	52189	SOFTWARE NONCAP	\$281.72
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$4,225.12
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	(\$1,014.78)
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$2,844.10
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	(\$683.08)
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	(\$978.54)
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$4,133.03
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,358.83
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	(\$1,988.94)
1111881	WLFLD GREEN RIVER IMPL COORD	53803	DUES MEMBERSHIPS	\$260.00
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$4,703.84
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	(\$756.99)

Project	Project Name	Account	Account Description	Expenditure
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	(\$509.56)
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$3,166.31
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$4,608.26
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	(\$729.95)
1111887	WLFLD GREEN RIVER PRG MGMT	51110	REGULAR SALARIED EMPLOYEE	(\$999.78)
1111887	WLFLD GREEN RIVER PRG MGMT	51110	REGULAR SALARIED EMPLOYEE	\$999.78
1111887	WLFLD GREEN RIVER PRG MGMT	82100	EMPLOYER PAID BENEFITS	\$380.51
1111887	WLFLD GREEN RIVER PRG MGMT	82100	EMPLOYER PAID BENEFITS	(\$380.51)
1111887	WLFLD GREEN RIVER PRG MGMT	82200	PAID TIME OFF	(\$256.16)
1111887	WLFLD GREEN RIVER PRG MGMT	82200	PAID TIME OFF	\$256.16
1111887	WLFLD GREEN RIVER PRG MGMT	82300	INDIRECT COSTS	\$366.91
1111887	WLFLD GREEN RIVER PRG MGMT	82300	INDIRECT COSTS	(\$366.91)
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,999.19
1111831	WLFLD PP KCFCZD IMPL & COORD	51143	DUTY ASSIGNMENT	\$7.44
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$6.05
1111831	WLFLD PP KCFCZD IMPL & COORD	53710	RENT LEASE	\$249.00
1111831	WLFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$35.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,499.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$1,110.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$7,231.27
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$4,867.65
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$7,105.66
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$16,200.69
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$750.82
1111855	WLFLD SNOQ IMPLEMENT & COORD	52189	SOFTWARE NONCAP	\$306.72
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,166.06
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,150.65
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$6,471.08
1111855	WLFLD SNOQ IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$142.22
1111859	WLFLD SNOQ PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$191.68
1111859	WLFLD SNOQ PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	(\$191.68)
1111859	WLFLD SNOQ PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$72.95
1111859	WLFLD SNOQ PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	(\$72.95)
1111859	WLFLD SNOQ PROGRAM MGMT	82200	PAID TIME OFF	\$49.11
1111859	WLFLD SNOQ PROGRAM MGMT	82200	PAID TIME OFF	(\$49.11)
1111859	WLFLD SNOQ PROGRAM MGMT	82300	INDIRECT COSTS	(\$70.35)
1111859	WLFLD SNOQ PROGRAM MGMT	82300	INDIRECT COSTS	\$70.35

Project	Project Name	Account	Account Description	Expenditure
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$7,003.41
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,665.50
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,794.31
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,619.21
1111870	WLFLD WHITE RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,505.46
1111870	WLFLD WHITE RIVER IMPL COORD	51130	OVERTIME	\$1,228.12
1111870	WLFLD WHITE RIVER IMPL COORD	53803	DUES MEMBERSHIPS	\$140.00
1111870	WLFLD WHITE RIVER IMPL COORD	55159	FMD COPY CENTER	\$50.00
1111870	WLFLD WHITE RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$2,476.02
1111870	WLFLD WHITE RIVER IMPL COORD	82200	PAID TIME OFF	\$1,666.74
1111870	WLFLD WHITE RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,892.32
1111870	WLFLD WHITE RIVER IMPL COORD	82500	OVERTIME BENEFITS	\$232.60
Category Total				\$111,175.86

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$687.03
1111848	WLFLD DEFLT CENTRAL COSTS	55150	PROSECUTING ATTORNEY	\$96,962.00
1111848	WLFLD DEFLT CENTRAL COSTS	55249	FACILITIES STRATEGIC INITIATIVE F	\$320.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$71,558.28
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$354.00
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT APPLICATION SERVICES	\$28,388.59
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT WORKSTATION SERVICES	\$45,716.64
1111848	WLFLD DEFLT CENTRAL COSTS	55268	KCIT eGOVERNMENT SERVICES	\$24,676.87
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$4,252.00
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$222.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$78.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$54.45
1111848	WLFLD DEFLT CENTRAL COSTS	55459	NATURAL RESOURCES OVERHEAD	\$41,742.63
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$100,536.16
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T OIRM CIP	\$1,878.75
1111832	WLFLD KCPCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$22,885.60
Category Total				\$440,313.00
Grand Total				\$892,919.03

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Flood District Capital Billing: April, 2016

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$1,510.85	\$3,574,475	\$1,272,210	36%	\$2,354,445		
Program Subtotal:		\$1,510.85	\$3,574,475	\$1,272,210	36%	\$2,354,445		
Total: Skykomish/Miller Rivers		\$1,510.85	\$3,574,475	\$1,272,210		\$2,354,445		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$4,367.33	\$300,000	\$18,858	6%	\$300,000		
1044469	WLFL1 MF SNO CORRIDOR PLAN	\$871.03	\$1,824,912	\$1,304,166	71%	\$1,824,912		
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$6,104.60	\$18,644,635	\$1,268,739	7%	\$3,562,744		
1126590	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	\$211.90	\$700,000	\$212	0%	\$700,000		
Program Subtotal:		\$11,554.86	\$21,469,547	\$2,591,974	12%	\$6,387,656		
Program: N Bend Residential Flood Mitigation								
1044465	WLFL1 N BEND RESID FLD MITGTN	\$11,049.21	\$1,555,476	\$856,816	55%	\$765,147		
Program Subtotal:		\$11,049.21	\$1,555,476	\$856,816	55%	\$765,147		
Program: SF Levee System Improvements								
1044466	WLFL1 SF SNO CORRIDOR PLAN	\$6,578.05	\$2,621,454	\$2,052,803	78%	\$2,309,275		
Program Subtotal:		\$6,578.05	\$2,621,454	\$2,052,803	78%	\$2,309,275		
Program: Upper Sno Residential Flood Mitigation								
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$39,776.07	\$22,543,257	\$4,277,625	19%	\$6,147,634		
Program Subtotal:		\$39,776.07	\$22,543,257	\$4,277,625	19%	\$6,147,634		
Total: Upper Snoqualmie River		\$68,958.19	\$48,189,734	\$9,779,218		\$15,609,712		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$5,600.32	\$1,350,972	\$609,057	45%	\$720,937		
1044576	WLFL2 L SNO/ALDAIR CORROR PLN	\$3,212.45	\$9,800,543	\$5,544,669	57%	\$6,800,543		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$17,603.86	\$4,657,476	\$1,734,848	37%	\$2,630,971		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$28,004.41	\$2,322,860	\$123,361	5%	\$623,588		
1126591	WLFL2 SE DAVID POWELL RD	\$14,643.23	\$1,000,000	\$60,088	6%	\$1,000,000		
1126592	WLFL2 SE FISH HATCHERY RD	\$8,471.90	\$500,000	\$58,564	12%	\$500,000		
1112046	WLFL2 SINNEMA QUAALE 2011 REPR	\$396,027.93	\$10,076,429	\$9,909,073	98%	\$10,076,429		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$6,242.80	\$8,579,053	\$1,286,842	15%	\$8,536,617		
Program Subtotal:		\$479,806.90	\$38,287,333	\$19,326,501	50%	\$30,889,085		
Total: Lower Snoqualmie River		\$479,806.90	\$38,287,333	\$19,326,501		\$30,889,085		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$2,442.25	\$900,000	\$43,925	5%	\$900,000		
1044644	WLFL3 TOLT CORRIDOR PLAN	\$242.81	\$928,560	\$838,121	90%	\$928,560		
Program Subtotal:		\$2,685.06	\$1,828,560	\$882,046	48%	\$1,828,560		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$809.42	\$5,699,606	\$3,895,262	68%	\$5,513,514		
Program Subtotal:		\$809.42	\$5,699,606	\$3,895,262	68%	\$5,513,514		
Total: Tolt River		\$3,494.48	\$7,528,166	\$4,777,308		\$7,342,074		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$7,250.57	\$400,000	\$31,067	8%	\$400,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$13,839.27	\$6,232,642	\$1,331,111	21%	\$2,232,642		
Program Subtotal:		\$21,089.84	\$6,632,642	\$1,362,178	21%	\$2,632,642		
Total: Sammamish River		\$21,089.84	\$6,632,642	\$1,362,178		\$2,632,642		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$888.01	\$15,669,273	\$2,528,450	16%	\$2,830,814		
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	\$26,785.47	\$1,987,587	\$1,173,493	59%	\$1,987,587		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$231,884.34	\$11,728,768	\$1,416,379	12%	\$11,728,768		
1112041	WLFL7 ELLIOTT BR LEVEE SETBACK	\$3,718.55	\$2,425,408	\$2,168,602	89%	\$2,425,408		
1128284	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$3,261.77	\$6,300,000	\$8,805	0%	\$2,150,000		
1119888	WLFL7 RIVERBEND MHP ACQ	\$4,365.04	\$5,357,042	\$3,420,164	64%	\$5,357,042		
Program Subtotal:		\$270,903.18	\$43,468,078	\$10,715,893	25%	\$26,479,619		
Program: Cedar Repetitive Loss Mitigation								
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$557.84	\$5,182,749	\$2,892,529	56%	\$3,524,577		
Program Subtotal:		\$557.84	\$5,182,749	\$2,892,529	56%	\$3,524,577		
Total: Cedar River		\$271,461.02	\$48,650,827	\$13,608,422		\$30,004,196		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116515	WLFL8 BRISCOE LEVEE SETBACK	\$26,591.80	\$23,330,271	\$19,167,922	82%	\$23,330,271		
1124990	WLFL8 DESIMONE USACE 2015	(\$25,735.13)	\$2,500,000	\$1,630,958	65%	\$2,500,000		
1126059	WLFL8 DYKSTRA USACE 2015	\$31,824.18	\$2,000,000	\$147,361	7%	\$2,000,000		
1112033	WLFL8 HORSESHOE BND ACQ-RCNCT	\$98.77	\$2,595,720	\$90,974	4%	\$2,595,720		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$14,469.19	\$22,329,793	\$1,486,961	7%	\$5,544,045		
1126595	WLFL8 MILWAUKEE LEVEE #2-KENT	\$888.77	\$8,500,000	\$1,826	0%	\$8,500,000		
1112035	WLFL8 REDDINGTON REACH SETBACK	\$1,189.38	\$16,889,083	\$16,409,286	97%	\$16,889,083		
1044881	WLFL8 RUSSELL RD UPPER	\$9,385.31	\$5,987,234	\$4,841,822	81%	\$5,987,228		
1127209	WLFL8 S 277TH ST REVETMENT	\$1,554.51	\$300,000	\$9,580	3%	\$300,000		
1116363	WLFL8 USACE SWIF	\$1,116.33	\$2,287,724	\$2,206,642	96%	\$2,287,724		
Program Subtotal:		\$61,383.11	\$86,719,825	\$45,993,332	53%	\$69,934,071		
Program: Green R PL84-99 Mitigation								
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$545.49	\$7,809,740	\$112,092	1%	\$124,682		
1115400	WLFL8 TEUFEL PL84-99 MIT	\$11,734.35	\$3,069,379	\$2,322,389	76%	\$3,069,379		
Program Subtotal:		\$12,279.84	\$10,879,119	\$2,434,482	22%	\$3,194,061		
Program: WLFL8 BLACK R PUMP STATION								
1116360	WLFL8 BLACK R PUMP STATION		\$16,379,609			\$4,660,059		
1120590	WLFL8 BRPS FOREBAY SED MGMT	\$7,063.71		\$331,902		\$0		
1121774	WLFL8 BRPS FUEL UPGRADES FMD	\$47,536.79		\$1,794,808		\$0		
1120591	WLFL8 BRPS LIFECYCLE EFFCNCY	\$777.64		\$843,571		\$0		
Program Subtotal:		\$55,378.14	\$16,379,609	\$2,970,280	18%	\$4,660,059		
Total: Green River		\$129,041.09	\$113,978,553	\$51,398,094		\$77,788,191		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$42,075.52	\$17,612,241	\$7,247,952	41%	\$13,069,196		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$128,535.17	\$24,096,854	\$7,866,226	33%	\$11,381,414		
Program Subtotal:		\$170,610.69	\$41,709,095	\$15,114,178	36%	\$24,450,610		
Total: White River		\$170,610.69	\$41,709,095	\$15,114,178		\$24,450,610		

Seattle Projects

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112036	WLFLS SOUTH PARK DWMSH BACKWTR	\$38.91	\$6,501,331	\$1,413,949	22%	\$2,690,575		
Program Subtotal:		\$38.91	\$6,501,331	\$1,413,949	22%	\$2,690,575		
Total: Seattle Projects		\$38.91	\$6,501,331	\$1,413,949		\$2,690,575		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$67,245.26		\$799,434		\$8,541,782		
1117333	WLFLX WATERSHED MGMT GRANTS	\$13,539.87		\$6,817,634		\$18,708,959		
Program Subtotal:		\$80,785.13		\$7,617,068		\$27,250,741		
Total: Grant Funds		\$80,785.13		\$7,617,068		\$27,250,741		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Effectiveness Monitoring								
1121301	WLFLM BELMONDO EM	\$197.33		\$48,075		\$0		
1121311	WLFLM BRISCOE-DESIMONE SM	\$690.66		\$1,998		\$0		
1121306	WLFLM COUNTYLINE REACH EM	\$467.08		\$30,918		\$0		
1112022	WLFLM EFFECTIVENESS MONITORING	\$489.71		\$71,124		\$1,126,568		
1121310	WLFLM LOWER RUSSELL EM	\$2,182.71		\$2,851		\$0		
1121299	WLFLM REDDINGTON EM	\$1,419.69		\$76,756		\$0		
1123320	WLFLM RIVERBEND REACH EM	\$87.74		\$350		\$0		
1121317	WLFLM WINKELMAN SM	\$1,770.61		\$2,686		\$0		
Program Subtotal:		\$7,305.53		\$234,758		\$1,126,568		
Total: Monitoring/Maintenance		\$7,305.53		\$234,758		\$1,126,568		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045176	WLFLO KENT SUBRGNL OP	\$137,099.00		\$896,471		\$1,290,994		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	\$304,087.57		\$364,881		\$1,017,953		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$482.02		\$123,543		\$164,150		
Program Subtotal:		\$441,668.59		\$1,384,895		\$2,473,097		
Total: Subregional Opportunity Fund		\$441,668.59		\$1,384,895		\$2,473,097		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$1,123.88		\$464,080		\$836,342		
Program Subtotal:		\$1,123.88		\$464,080		\$836,342		
Total: Countywide Miscellaneous		\$1,123.88		\$464,080		\$836,342		

Total This Billing: \$1,676,895.10

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Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Annual Maintenance			
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Kara, Fatin	ENGINEER 4	14.0	46.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		14.0	46.0
WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8			
Comanor, Kyle	ENGINEER 2	7.0	38.0
Total: WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		7.0	38.0
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Ewing, Christopher Aaron	ENGINEER 2	6.0	108.8
Garric, Craig M	Engineer III	8.0	49.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		14.0	157.8
WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4			
Koon, John Douglas	Engineer III	19.0	77.0
Bergrud, Shawn A	ENGINEER 1	10.0	73.0
Stypula, Jeanne M	ENGINEER 4	23.0	62.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	13.5	52.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	12.8	46.0
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		78.3	310.0
WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	9.5	68.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	18.5	55.0
Koon, John Douglas	Engineer III	9.0	44.0
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	14.5	25.5
Bergrud, Shawn A	ENGINEER 1	5.0	10.0
Isaac, Edna M	Administrative Specialist IV	2.0	9.0
Total: WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		58.5	212.0
WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	7.5	59.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	8.5	46.0
Bergrud, Shawn A	ENGINEER 1	12.0	24.0
Koon, John Douglas	Engineer III	1.0	17.0
Stypula, Jeanne M	ENGINEER 4	4.0	12.0
Total: WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		33.0	158.0
WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon, John Douglas	Engineer III	12.0	31.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	12.5

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		Current Month Hours	YTD Hours
Bardaro, Saffa C	Communications Specialist III	10.0	10.0
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		23.0	53.5
WFLD AM MAINT RIVER FACILITY: CWP/WCC 1111841.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	32.0	32.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	26.5	26.5
Brooks, Robert J	Noxious Weed Cntrl Spec I	12.0	12.0
Althausen, Donald R	Managing Engineer	1.0	1.0
Total: WFLD AM MAINT RIVER FACILITY: CWP/WCC 1111841.2		71.5	71.5
WFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1			
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	2.0	2.0
Total: WFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1		2.0	2.0
WFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7			
Koon, John Douglas	Engineer III	37.0	81.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	7.0	7.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.5	1.5
Sundberg, Kent A	PROJECT/PROGRAM MANAGER 3	0.5	0.5
Total: WFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7		46.0	90.0
WFLD AM MAINT RIVER FACILITY: IRRIGATION 1111841.5.4.6			
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	-2.0	0.0
Total: WFLD AM MAINT RIVER FACILITY: IRRIGATION 1111841.5.4.6		-2.0	0.0
WFLD AM MAINT RIVER FACILITY: MAINT COORDINATION 1111841.5.4.4			
Althausen, Donald R	Managing Engineer	-1.0	0.0
Brooks, Robert J	Noxious Weed Cntrl Spec I	-12.0	0.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	-26.5	0.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	-30.0	0.0
Total: WFLD AM MAINT RIVER FACILITY: MAINT COORDINATION 1111841.5.		-69.5	0.0
WFLD AM MAINT RIVER FACILITY: MISC MAINTENANCE 1111841.5.4.3			
Isaac, Edna M	Administrative Specialist IV	-3.0	0.0
Total: WFLD AM MAINT RIVER FACILITY: MISC MAINTENANCE 1111841.5.4.3		-3.0	0.0
WFLD AM MAINT RIVER FACILITY: MONITORING 1111841.5.3			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	-2.0	0.0
Total: WFLD AM MAINT RIVER FACILITY: MONITORING 1111841.5.3		-2.0	0.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Koon, John Douglas	Engineer III	24.0	101.0
Willaford, Clint	Equipment Operator	-16.0	63.0

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		Current Month Hours	YTD Hours
Lehnhoff, Kenneth	UTILITY WORKER 2	-8.0	35.5
Satterlund, Jeffrey C	Crew Chief	-8.0	30.5
Skagen, Jeff E	TRUCK DRIVER 2	-8.0	28.0
Walters, Douglas Todd	Engineer III	22.5	22.5
Clark, Richard	ENGINEER 2	22.0	22.0
Wonio, David L	ENGINEER 2	20.0	20.0
Cray, Trevor	ENGINEER 4	20.0	20.0
Kara, Fatin	ENGINEER 4	13.0	13.0
Corwin, Alan	ENGINEER 4	9.5	9.5
Saunders, Charles	UTILITY WORKER 2	-8.0	8.0
Reeve, Michael Shane	UTILITY WORKER 2	-8.0	8.0
Shannon, Brady	UTILITY WORKER 2	-8.0	8.0
Bergrud, Shawn A	ENGINEER 1	6.0	6.0
Isaac, Edna M	Administrative Specialist IV	4.0	5.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		77.0	400.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12			
Althausen, Donald R	Managing Engineer	47.0	67.0
Koon, John Douglas	Engineer III	36.0	64.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12		83.0	131.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 MAINTENANCE 1111841.5.5.2			
Isaac, Edna M	Administrative Specialist IV	-2.0	0.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 MAINTENANCE 1111841.5		-2.0	0.0
WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6			
Koon, John Douglas	Engineer III	4.0	94.0
Isaac, Edna M	Administrative Specialist IV	5.0	5.0
Total: WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6		9.0	99.0
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Hyden, Timothy R	Engineer III	4.5	4.5
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		4.5	4.5
WLFLD AM MAINT RIVER FACILITY: WEEDING 1111841.5.4.7			
Isaac, Edna M	Administrative Specialist IV	-2.0	0.0
Total: WLFLD AM MAINT RIVER FACILITY: WEEDING 1111841.5.4.7		-2.0	0.0
WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	27.0	62.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	27.3	53.3
Total: WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3		54.3	115.3

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		Current Month Hours	YTD Hours
WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	10.5	31.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.0	25.0
Bergrud, Shawn A	ENGINEER 1	4.0	9.0
Total: WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2		17.5	65.5
WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	7.5	18.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	6.5	6.5
Total: WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1		14.0	24.5
WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4			
Bergrud, Shawn A	ENGINEER 1	3.0	12.0
Total: WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4		3.0	12.0
WLFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7			
Koon, John Douglas	Engineer III	1.0	19.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.0	10.5
Isaac, Edna M	Administrative Specialist IV	1.0	8.0
Bergrud, Shawn A	ENGINEER 1	2.0	6.0
Total: WLFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7		5.0	43.5
WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	32.5	94.0
Koon, John Douglas	Engineer III	2.0	38.0
Bergrud, Shawn A	ENGINEER 1	18.0	30.0
Total: WLFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4		52.5	162.0
WLFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874.6			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	16.5	16.5
Total: WLFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874		16.5	16.5
WLFLD AM MAINT SITES PROP MGMT: ROADS 1111874.3			
Skagen, Jeff E	TRUCK DRIVER 2	8.0	8.0
Willaford, Clint	Equipment Operator	8.0	8.0
Patterson, Don W	UTILITY WORKER 2	8.0	8.0
Lehnhoff, Kenneth	UTILITY WORKER 2	4.0	4.0
Saunders, Charles	UTILITY WORKER 2	4.0	4.0
Total: WLFLD AM MAINT SITES PROP MGMT: ROADS 1111874.3		32.0	32.0
WLFLD AM SITE MGMT PLANS: CEDAR 1124994.8			
Comanor, Kyle	ENGINEER 2	4.0	4.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Total: WLFLD AM SITE MGMT PLANS: CEDAR 1124994.8		4.0	4.0
WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	51.5	172.8
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	27.0	115.5
Total: WLFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12		78.5	288.3
WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean, Thomas Charles	ENGINEER 4	11.5	30.0
Isaac, Edna M	Administrative Specialist IV	2.0	8.0
Total: WLFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		13.5	38.0
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.001			
Bean, Thomas Charles	ENGINEER 4	-11.5	0.0
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.001		-11.5	0.0
WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1			
Bean, Thomas Charles	ENGINEER 4	2.5	11.0
Total: WLFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1		2.5	11.0
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.003			
Isaac, Edna M	Administrative Specialist IV	-1.0	0.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.003		-1.0	0.0
WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Isaac, Edna M	Administrative Specialist IV	1.0	9.0
Total: WLFLD GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		1.0	9.0
WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Isaac, Edna M	Administrative Specialist IV	1.0	4.0
Total: WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4		1.0	4.0
Total: Annual Maintenance		723.0	2,598.8

Flood Hazards Plan, Grants, Outreach

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Bardaro, Saffa C	Communications Specialist III	14.0	63.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		14.0	63.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Bardaro, Saffa C	Communications Specialist III	5.0	34.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		5.0	34.0

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		Current Month Hours	YTD Hours
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Bardaro, Saffa C	Communications Specialist III	7.0	61.0
Walker, Monica H	Project/Program Manager II	2.5	7.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		9.5	68.0
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig, Kenneth S	Project/Program Manager III	18.0	72.0
Faegenburg, Nancy Ann	Project/Program Manager III	2.5	11.0
Walker, Monica H	Project/Program Manager II	2.3	4.5
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		22.8	87.5
WLFLD PP GENERAL INQUIRIES: DEFAULT TASK 1111884.001			
Zweig, Kenneth S	Project/Program Manager III	-9.0	0.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT TASK 1111884.001		-9.0	0.0
WLFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	30.0	30.0
Reinelt, Lorin	Managing Engineer	2.0	2.0
Total: WLFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1		32.0	32.0
WLFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.001			
Carlos, Ricardo	Contract Specialist I	-0.3	0.0
Total: WLFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.001		-0.3	0.0
WLFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.2			
Carlos, Ricardo	Contract Specialist I	0.3	0.3
Total: WLFLD PP NAT WOOD HAZ PLAN: DEFAULT TASK 1111838.2		0.3	0.3
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Vanderpool, Kathleen	Project/Program Manager III	9.0	9.0
Walker, Monica H	Project/Program Manager II	7.5	7.5
Zweig, Kenneth S	Project/Program Manager III	3.0	3.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		19.5	19.5
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Vanderpool, Kathleen	Project/Program Manager III	8.0	8.0
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		8.0	8.0
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Walker, Monica H	Project/Program Manager II	32.0	75.8
Vanderpool, Kathleen	Project/Program Manager III	4.0	4.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		36.0	79.8

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		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4			
Walker, Monica H	Project/Program Manager II	2.0	5.8
Total: WLFLD PP RIVER & FLDPLN PLAN: LEGISLATIVE REVIEW 1111873.4		2.0	5.8
WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2			
Walker, Monica H	Project/Program Manager II	9.8	11.5
Faegenburg, Nancy Ann	Project/Program Manager III	4.0	5.0
Total: WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2		13.8	16.5
WLFLD PP RIVER & FLDPLN PLAN: REGIONAL HAZ PLAN 1111873.6			
Walker, Monica H	Project/Program Manager II	10.0	10.0
Total: WLFLD PP RIVER & FLDPLN PLAN: REGIONAL HAZ PLAN 1111873.6		10.0	10.0
WLFLD PP RIVER & FLDPLN PLAN: Riv Rec & Large Wood 1111873.002			
Walker, Monica H	Project/Program Manager II	-7.5	0.0
Total: WLFLD PP RIVER & FLDPLN PLAN: Riv Rec & Large Wood 1111873.002		-7.5	0.0
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Vanderpool, Kathleen	Project/Program Manager III	49.0	245.0
Klusman, Steven A	Business & Finance Officer IV	49.0	149.0
Murray, Brian P	Project/Program Manager IV	53.0	106.0
Walker, Monica H	Project/Program Manager II	6.5	6.5
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		157.5	506.5
Total: Flood Hazards Plan, Grants, Outreach		313.5	930.8
Flood Hazard Studies, Maps, Technical Serv			
WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.001			
Burkey, Jeffrey Joseph	ENGINEER 2	-11.0	0.0
Total: WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.001		-11.0	0.0
WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.3			
Burkey, Jeffrey Joseph	ENGINEER 2	11.0	11.0
Total: WLFLD CEDAR/SAM TECH STUDIES: DEFAULT TASK 1116008.3		11.0	11.0
WLFLD SNOQ BASIN H&H STUDY: Outreach 1123442.2			
Isaac, Edna M	Administrative Specialist IV	4.0	4.0
Total: WLFLD SNOQ BASIN H&H STUDY: Outreach 1123442.2		4.0	4.0
WLFLD SNOQ BASIN H&H STUDY: TECHNICAL - PHASE I 1123442.003			
Isaac, Edna M	Administrative Specialist IV	-4.0	0.0
Total: WLFLD SNOQ BASIN H&H STUDY: TECHNICAL - PHASE I 1123442.003		-4.0	0.0

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		Current Month Hours	YTD Hours
WFLD TCH CMZ STUDIES: ADMIN & COORD 1128136.6			
Stypula, Jeanne M	ENGINEER 4	1.0	1.0
Total: WFLD TCH CMZ STUDIES: ADMIN & COORD 1128136.6		1.0	1.0
WFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	29.5	212.0
Lott, Frederic C	ENGINEER 1	2.3	114.5
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	12.0	80.0
Vanderhoof, Jennifer L	ENVIRONMENTAL SCIENTIST 3	1.5	35.5
Ruebel, Mark W	ENGINEER 4	5.0	24.0
King, Sarah T	Project/Program Manager III	4.0	4.0
Stypula, Jeanne M	ENGINEER 4	2.0	2.0
Murray, Brian P	Project/Program Manager IV	0.5	0.5
Total: WFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1		56.8	472.5
WFLD TCH CMZ STUDIES: TOLT 1128136.4			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	59.5	322.5
Lott, Frederic C	ENGINEER 1	88.3	240.3
Total: WFLD TCH CMZ STUDIES: TOLT 1128136.4		147.8	562.8
WFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Zweig, Kenneth S	Project/Program Manager III	12.0	94.0
Comanor, Kyle	ENGINEER 2	6.0	25.0
Hart, Debra L	Contract Specialist I	1.5	4.0
Total: WFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		19.5	123.0
WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Ewing, Christopher Aaron	ENGINEER 2	65.0	199.3
Walker, Monica H	Project/Program Manager II	12.5	149.8
Bardaro, Saffa C	Communications Specialist III	6.0	53.0
King, Sarah T	Project/Program Manager III	4.0	30.0
Comanor, Kyle	ENGINEER 2	12.0	12.0
Barton, Chase M	ENGINEER 4	5.0	7.0
Hart, Debra L	Contract Specialist I	1.5	5.5
Bean, Thomas Charles	ENGINEER 4	1.0	3.0
Total: WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		107.0	459.5
WFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1			
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	130.5	294.5
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	79.5	277.5
Lott, Frederic C	ENGINEER 1	21.0	43.3
Stypula, Jeanne M	ENGINEER 4	14.0	23.0

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		Current Month Hours	YTD Hours
Vanderhoof, Jennifer L	ENVIRONMENTAL SCIENTIST 3	14.5	14.5
Bardaro, Saffa C	Communications Specialist III	4.0	4.0
Corwin, Alan	ENGINEER 4	3.0	3.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		266.5	659.8
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT TASK 1123916.001			
Corwin, Alan	ENGINEER 4	-3.0	0.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT TASK 1123916.001		-3.0	0.0
WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	14.0	96.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	40.0	89.0
Walker, Monica H	Project/Program Manager II	19.8	31.3
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	3.0	18.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	1.0	15.0
Total: WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1		77.8	249.8
WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	50.5	58.5
Lott, Frederic C	ENGINEER 1	29.0	51.5
Total: WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3		79.5	110.0
WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4			
Comanor, Kyle	ENGINEER 2	9.0	9.0
Total: WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4		9.0	9.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	12.0	117.0
Comanor, Kyle	ENGINEER 2	19.0	19.0
Lott, Frederic C	ENGINEER 1	2.5	4.3
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		33.5	140.3
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGaspero, Curtis L	ENGINEER 4	7.0	7.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		7.0	7.0
Total: Flood Hazard Studies, Maps, Technical Services		802.3	2,809.5

Flood Preparation, Flood Warning Center

WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4			
Zweig, Kenneth S	Project/Program Manager III	1.0	10.0
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4		2.0	11.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Bardaro, Saffa C	Communications Specialist III	27.0	38.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		27.0	38.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.001			
Bean, Thomas Charles	ENGINEER 4	-0.5	0.0
Zweig, Kenneth S	Project/Program Manager III	-10.0	0.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.001		-10.5	0.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig, Kenneth S	Project/Program Manager III	20.0	90.0
Bean, Thomas Charles	ENGINEER 4	0.5	0.5
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		20.5	90.5
WLFLD PP SANDBAGS: DEFAULT 1111883.1			
Zweig, Kenneth S	Project/Program Manager III	2.0	8.0
Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1		2.0	8.0
WLFLD PP SANDBAGS: DEFAULT TASK 1111883.001			
Zweig, Kenneth S	Project/Program Manager III	-2.0	0.0
Total: WLFLD PP SANDBAGS: DEFAULT TASK 1111883.001		-2.0	0.0
Total: Flood Preparation, Flood Warning Center		39.0	147.5

Program Management, Supervision, Finance,

WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4			
Johnston, Katrina L	Business & Finance Officer III	4.8	70.0
Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		4.8	70.0
WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Whited, JoAnn E	Contract Specialist I	62.5	365.5
Carlos, Ricardo	Contract Specialist I	34.5	135.5
Hart, Debra L	Contract Specialist I	10.5	104.5
Carbaugh, Tammy M	Contract Specialist II	20.0	76.0
Isaac, Edna M	Administrative Specialist IV	14.0	43.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	14.0	14.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		155.5	738.5
WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Carbaugh, Tammy M	Contract Specialist II	9.0	41.0
Isaac, Edna M	Administrative Specialist IV	10.0	36.0
Whited, JoAnn E	Contract Specialist I	12.5	13.5

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Carlos, Ricardo	Contract Specialist I	5.0	5.5
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		36.5	96.0
WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Carbaugh, Tammy M	Contract Specialist II	4.0	23.0
Whited, JoAnn E	Contract Specialist I	2.0	4.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		6.0	27.0
WLFLD MGMT PROGRAM MGMT: DEFAULT TASK 1111891.001			
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	-14.0	0.0
Total: WLFLD MGMT PROGRAM MGMT: DEFAULT TASK 1111891.001		-14.0	0.0
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston, Katrina L	Business & Finance Officer III	126.8	469.8
Klusman, Steven A	Business & Finance Officer IV	84.0	395.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		210.8	864.8
WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14			
Carbaugh, Tammy M	Contract Specialist II	2.0	17.0
Total: WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14		2.0	17.0
WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Comanor, Kyle	ENGINEER 2	50.0	50.0
Carbaugh, Tammy M	Contract Specialist II	4.0	29.0
Carlos, Ricardo	Contract Specialist I	6.0	14.8
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		60.0	93.8
WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Carlos, Ricardo	Contract Specialist I	6.0	59.3
Carbaugh, Tammy M	Contract Specialist II	11.0	16.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		17.0	75.3
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Aro, Sylvia K	Administrative Specialist III	160.0	545.0
Reinelt, Lorin	Managing Engineer	68.0	248.5
Isaac, Edna M	Administrative Specialist IV	41.0	82.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		269.0	875.5
Total: Program Management, Supervision, Finance, B		747.5	2,857.8

Program Implementation

WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4

Engel, John P	ENGINEER 4	57.0	195.0
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Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Smith, Jay Brian	Engineer III	9.5	94.5
Faegenburg, Nancy Ann	Project/Program Manager III	21.5	56.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	5.0	13.0
Total: WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4		93.0	358.5
WLFLD CEDAR/SAM IMPL & COORD: DEFAULT TASK 1111878.001			
Heckendorf, Daniel G	ENGINEER 2	-72.0	0.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	-3.0	0.0
Total: WLFLD CEDAR/SAM IMPL & COORD: DEFAULT TASK 1111878.001		-75.0	0.0
WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1			
Heckendorf, Daniel G	ENGINEER 2	85.0	163.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	4.0	33.0
Faegenburg, Nancy Ann	Project/Program Manager III	2.5	25.5
Smith, Jay Brian	Engineer III	4.0	4.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	3.0	3.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	1.5	1.5
Total: WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1		100.0	230.0
WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2			
Heckendorf, Daniel G	ENGINEER 2	25.5	64.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	4.5	32.5
Smith, Jay Brian	Engineer III	5.0	8.0
Total: WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2		35.0	105.0
WLFLD CEDAR/SAM IMPL & COORD: UNPLANNED WORK 1111878.3			
Smith, Jay Brian	Engineer III	16.5	20.5
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	1.0	14.0
Heckendorf, Daniel G	ENGINEER 2	9.0	9.0
Total: WLFLD CEDAR/SAM IMPL & COORD: UNPLANNED WORK 1111878.3		26.5	43.5
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Rice, Jennifer Susan	Project/Program Manager III	43.0	136.0
Peters, Erik G	Engineer III	22.5	94.0
Kara, Fatin	ENGINEER 4	52.5	92.5
Bean, Thomas Charles	ENGINEER 4	19.0	52.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	2.0	14.5
Reinelt, Lorin	Managing Engineer	3.0	14.5
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		142.0	404.0
WLFLD GREEN RIVER IMPL COORD: DEFAULT TASK 1111881.001			
Kara, Fatin	ENGINEER 4	-36.0	0.0
Total: WLFLD GREEN RIVER IMPL COORD: DEFAULT TASK 1111881.001		-36.0	0.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara, Fatin	ENGINEER 4	54.5	81.0
Rice, Jennifer Susan	Project/Program Manager III	2.5	24.0
Reinelt, Lorin	Managing Engineer	5.5	20.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	2.0	9.5
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		64.5	134.5
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Reinelt, Lorin	Managing Engineer	14.0	68.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	2.5	21.0
Rice, Jennifer Susan	Project/Program Manager III	3.5	16.5
Peters, Erik G	Engineer III	2.0	4.5
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		22.0	110.5
WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.001			
Brooks, Robert J	Noxious Weed Cntrl Spec I	-32.0	0.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	-10.5	0.0
Total: WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.001		-42.5	0.0
WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.1			
Brooks, Robert J	Noxious Weed Cntrl Spec I	32.0	32.0
Tallman Fee, Mary K	Noxious Weed Cntrl Spec I	10.5	10.5
Total: WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.1		42.5	42.5
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Murray, Brian P	Project/Program Manager IV	33.0	234.0
Carlos, Ricardo	Contract Specialist I	40.5	107.5
Carbaugh, Tammy M	Contract Specialist II	31.0	103.0
Vanderpool, Kathleen	Project/Program Manager III	22.0	88.0
Bardaro, Saffa C	Communications Specialist III	15.0	77.0
Hart, Debra L	Contract Specialist I	32.5	71.0
Zweig, Kenneth S	Project/Program Manager III	18.0	60.0
Walker, Monica H	Project/Program Manager II	10.0	51.3
Isaac, Edna M	Administrative Specialist IV	10.0	36.0
Whited, JoAnn E	Contract Specialist I	2.0	27.5
Klusman, Steven A	Business & Finance Officer IV	3.0	14.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		217.0	869.3
WLFLD PP KCFCZD IMPL & COORD: DDES PERMIT TECH SUP 1111831.6			
Rose, Richelle M	Project/Program Manager III	2.0	5.0
Total: WLFLD PP KCFCZD IMPL & COORD: DDES PERMIT TECH SUP 1111831.6		2.0	5.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Murray, Brian P	Project/Program Manager IV	27.5	128.0
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		27.5	128.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Bean, Thomas Charles	ENGINEER 4	4.0	11.0
Comanor, Kyle	ENGINEER 2	3.0	3.0
Smith, Jay Brian	Engineer III	1.0	1.0
Peters, Erik G	Engineer III	0.8	0.8
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		8.8	15.8
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager III	26.0	167.0
Murray, Brian P	Project/Program Manager IV	24.0	91.5
Bardaro, Saffa C	Communications Specialist III	4.0	59.0
Zweig, Kenneth S	Project/Program Manager III	2.0	2.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		56.0	319.5
WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3			
Zweig, Kenneth S	Project/Program Manager III	45.0	105.0
Bean, Thomas Charles	ENGINEER 4	22.5	55.0
Ruebel, Mark W	ENGINEER 4	5.0	12.0
Comanor, Kyle	ENGINEER 2	6.0	6.0
Walker, Monica H	Project/Program Manager II	4.3	5.3
Murray, Brian P	Project/Program Manager IV	4.0	5.0
Total: WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3		86.8	188.3
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Ruebel, Mark W	ENGINEER 4	89.5	156.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	24.0	110.0
Ewing, Christopher Aaron	ENGINEER 2	7.0	91.0
Rose, Richelle M	Project/Program Manager III	11.5	66.5
King, Sarah T	Project/Program Manager III	34.0	62.0
Barton, Chase M	ENGINEER 4	41.5	60.5
Garric, Craig M	Engineer III	20.0	51.0
Lear, Mary S	ENGINEER 2	4.5	30.0
Pendergast, Robert E	ENGINEER 2	10.0	26.5
Kitamura, Kaoru	ENGINEER 1	2.0	3.0
Walker, Monica H	Project/Program Manager II	1.8	1.8
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4		245.8	658.8
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			

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		Current Month Hours	YTD Hours
Barton, Chase M	ENGINEER 4	17.0	49.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	25.0	42.3
King, Sarah T	Project/Program Manager III	10.0	34.0
Rose, Richelle M	Project/Program Manager III	4.5	12.0
Total: WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		56.5	137.3
WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Young, Jay K	ENGINEER 1	9.0	42.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	13.0	33.0
Rose, Richelle M	Project/Program Manager III	2.0	27.0
Barton, Chase M	ENGINEER 4	9.0	17.0
Total: WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		33.0	119.5
WFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3			
Ewing, Christopher Aaron	ENGINEER 2	4.0	6.5
Total: WFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3		4.0	6.5
WFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.001			
Rose, Richelle M	Project/Program Manager III	-4.0	0.0
Total: WFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.001		-4.0	0.0
WFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.1			
Rose, Richelle M	Project/Program Manager III	4.0	4.0
Total: WFLD SNOQ PROGRAM MGMT: DEFAULT TASK 1111859.1		4.0	4.0
WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Stypula, Jeanne M	ENGINEER 4	26.0	122.0
Lott, Frederic C	ENGINEER 1	8.5	65.5
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	17.0	58.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	16.8	46.8
Comanor, Kyle	ENGINEER 2	7.0	22.0
Total: WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		75.3	314.3
WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
DeGasperi, Curtis L	ENGINEER 4	1.0	33.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	3.0	15.0
Stypula, Jeanne M	ENGINEER 4	2.0	2.0
Vanderpool, Kathleen	Project/Program Manager III	2.0	2.0
Total: WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		8.0	52.0
WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor, Kyle	ENGINEER 2	30.0	279.0
Stypula, Jeanne M	ENGINEER 4	7.0	34.5

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	18.0	18.0
Lott, Frederic C	ENGINEER 1	1.0	1.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		56.0	332.5
WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4			
Stypula, Jeanne M	ENGINEER 4	18.0	99.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	36.5	66.5
Brummer, Christopher J	Engineer III	13.0	40.0
Total: WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4		67.5	205.5
WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1			
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	38.8	132.3
Stypula, Jeanne M	ENGINEER 4	22.8	115.8
Brummer, Christopher J	Engineer III	14.0	33.0
Total: WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1		75.5	281.0
WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2			
Stypula, Jeanne M	ENGINEER 4	15.0	31.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	1.0	17.0
Total: WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2		16.0	48.0
Total: Program Implementation		1,407.5	5,113.5

Overhead / Central Costs

561001 ADMIN DEFAULT

Loper, Clinton Lewis	ENGINEER 4	160.0	276.0
King, Sarah T	Project/Program Manager III	52.0	236.0
Rose, Richelle M	Project/Program Manager III	64.0	144.0
Young, Jay K	ENGINEER 1	39.0	128.5
Lear, Mary S	ENGINEER 2	4.0	109.5
Ruebel, Mark W	ENGINEER 4	28.0	95.0
Barton, Chase M	ENGINEER 4	16.0	86.0
Garric, Craig M	Engineer III	9.5	81.5
Ewing, Christopher Aaron	ENGINEER 2	22.5	52.0
Total: 561001 ADMIN DEFAULT		395.0	1,208.5

561002 ADMIN DEFAULT

Rice, Jennifer Susan	Project/Program Manager III	56.0	112.0
Bean, Thomas Charles	ENGINEER 4	17.5	110.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	24.0	85.0
Peters, Erik G	Engineer III	6.0	83.3
Kara, Fatin	ENGINEER 4	47.5	72.5

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Total: 561002 ADMIN DEFAULT		151.0	463.3
561003 ADMIN DEFAULT			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	30.0	240.0
Engel, John P	ENGINEER 4	54.0	99.0
Faegenburg, Nancy Ann	Project/Program Manager III	27.0	83.5
Smith, Jay Brian	Engineer III	6.0	14.0
Total: 561003 ADMIN DEFAULT		117.0	436.5
561004 ADMIN DEFAULT			
Brummer, Christopher J	Engineer III	32.0	87.0
Stypula, Jeanne M	ENGINEER 4	12.0	54.5
Total: 561004 ADMIN DEFAULT		44.0	141.5
561005 ADMIN DEFAULT			
Bardaro, Saffa C	Communications Specialist III	32.0	130.0
Vanderpool, Kathleen	Project/Program Manager III	40.0	112.0
Walker, Monica H	Project/Program Manager II	8.0	97.0
Zweig, Kenneth S	Project/Program Manager III	48.0	88.0
Murray, Brian P	Project/Program Manager IV	18.0	65.0
Total: 561005 ADMIN DEFAULT		146.0	492.0
561007 ADMIN DEFAULT			
Lott, Frederic C	ENGINEER 1	4.0	96.3
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	18.0	61.0
Total: 561007 ADMIN DEFAULT		22.0	157.3
561008 ADMIN DEFAULT			
Bleifuhs, Steven J	Environmental PR Section Mgr	160.0	288.0
Reinelt, Lorin	Managing Engineer	40.0	168.0
Carbaugh, Tammy M	Contract Specialist II	17.0	133.0
Hart, Debra L	Contract Specialist I	62.0	130.7
Carlos, Ricardo	Contract Specialist I	28.0	118.0
Whited, JoAnn E	Contract Specialist I	49.0	93.0
Klusman, Steven A	Business & Finance Officer IV	24.0	72.0
Johnston, Katrina L	Business & Finance Officer III	8.0	48.0
Total: 561008 ADMIN DEFAULT		388.0	1,050.7
561010 ADMIN DEFAULT			
Bergrud, Shawn A	ENGINEER 1	57.0	76.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	26.0	42.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	6.0	40.0
Koon, John Douglas	Engineer III	15.0	37.0

Flood District Staffing Report: April 2016

	Current Month Hours	YTD Hours
Total: 561010 ADMIN DEFAULT	104.0	195.0
Total: Overhead / Central Costs	1,367.0	4,144.7

Capital Projects

WLFL0 TIMBER LN EROSN BUYOUTS

Schabert, Bradley J	Real Property Agent III	9.0	33.0
King, Sarah T	Project/Program Manager III	5.0	11.0
Jackson, Robert B	Real Property Agent III	1.0	3.0
Total: WLFL0 TIMBER LN EROSN BUYOUTS		15.0	47.0

WLFL1 428TH AVE SE BR FEAS

Ewing, Christopher Aaron	ENGINEER 2	54.5	144.3
Ruebel, Mark W	ENGINEER 4	3.0	44.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	1.0	2.0
Total: WLFL1 428TH AVE SE BR FEAS		58.5	190.3

WLFL1 MF SNO CORRIDOR PLAN

Schabert, Bradley J	Real Property Agent III	5.0	5.0
Engstrom, Kurt N	Real Property Agent IV	2.0	2.0
King, Lori D	Real Property Agent II	2.0	2.0
Total: WLFL1 MF SNO CORRIDOR PLAN		9.0	9.0

WLFL1 N BEND RESID FLD MITGTN

Johnston, Katrina L	Business & Finance Officer III	3.5	9.3
Total: WLFL1 N BEND RESID FLD MITGTN		3.5	9.3

WLFL1 SF SNO CORR EARLY ACTION

Ruebel, Mark W	ENGINEER 4	14.0	230.5
Rose, Richelle M	Project/Program Manager III	16.0	73.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	11.0	63.0
Young, Jay K	ENGINEER 1	7.0	60.0
Comanor, Kyle	ENGINEER 2	7.0	55.0
Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	6.0	27.5
Total: WLFL1 SF SNO CORR EARLY ACTION		61.0	509.0

WLFL1 SF SNO CORRIDOR PLAN

Rose, Richelle M	Project/Program Manager III	40.5	176.0
Ruebel, Mark W	ENGINEER 4	21.0	36.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	2.0	14.0
Whited, JoAnn E	Contract Specialist I	2.0	7.0
Total: WLFL1 SF SNO CORRIDOR PLAN		65.5	233.0

Flood District Staffing Report: April 2016

			Current Month Hours	YTD Hours
WLFL1 UPR SNO RES FLD MITIGTN				
Walker, Monica H	Project/Program Manager II		21.5	102.8
Rose, Richelle M	Project/Program Manager III		10.0	52.0
Johnston, Katrina L	Business & Finance Officer III		12.8	33.8
Zweig, Kenneth S	Project/Program Manager III		10.0	23.0
Total: WLFL1 UPR SNO RES FLD MITIGTN			54.3	211.5
WLFL2 FARM FLOOD TSK FORCE IMP				
Lear, Mary S	ENGINEER 2		55.0	176.5
Rose, Richelle M	Project/Program Manager III		5.5	20.5
Ewing, Christopher Aaron	ENGINEER 2		1.0	3.0
Hart, Debra L	Contract Specialist I		1.0	1.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP			62.5	201.0
WLFL2 L SNO/ALDAIR CORRDR PLN				
King, Sarah T	Project/Program Manager III		15.0	59.0
Bergrud, Shawn A	ENGINEER 1		10.0	53.0
King, Lori D	Real Property Agent II		5.0	9.0
Jackson, Robert B	Real Property Agent III		6.0	6.0
Holecek, Linda L	Real Property Agent Supv		2.0	2.0
Total: WLFL2 L SNO/ALDAIR CORRDR PLN			38.0	129.0
WLFL2 LWR SNO RESDL FLD MITGTN				
King, Sarah T	Project/Program Manager III		27.0	105.0
Walker, Monica H	Project/Program Manager II		16.8	60.8
Rose, Richelle M	Project/Program Manager III		4.0	44.0
Bergrud, Shawn A	ENGINEER 1		1.0	29.0
Traxinger, Lucy M	ENGINEER 2		2.0	22.5
Johnston, Katrina L	Business & Finance Officer III		2.0	5.8
Kameda, Wesley P	ENGINEER 2		7.5	-132.5
Total: WLFL2 LWR SNO RESDL FLD MITGTN			60.3	134.5
WLFL2 SE 19TH WAY REVETMENT				
Lear, Mary S	ENGINEER 2		95.5	210.0
Garric, Craig M	Engineer III		74.5	96.5
Young, Jay K	ENGINEER 1		41.5	79.0
Pendergast, Robert E	ENGINEER 2		31.0	37.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3		20.5	34.0
Heckendorf, Daniel G	ENGINEER 2		9.5	9.5
Funke, David Edward	Engineer III		6.0	6.0
Ruebel, Mark W	ENGINEER 4		4.0	4.0
Bardaro, Saffa C	Communications Specialist III		1.0	4.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Smith, Jay Brian	Engineer III	2.5	2.5
Isaac, Edna M	Administrative Specialist IV	2.0	2.0
Barton, Chase M	ENGINEER 4	1.0	1.0
Total: WLFL2 SE 19TH WAY REVETMENT		289.0	485.5
WLFL2 SINNEMA QUAALE 2011 REPR			
Barton, Chase M	ENGINEER 4	56.0	339.0
Young, Jay K	ENGINEER 1	63.5	319.0
Carlos, Ricardo	Contract Specialist I	5.0	37.3
Hart, Debra L	Contract Specialist I	1.8	21.3
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	10.0	11.0
Bardaro, Saffa C	Communications Specialist III	1.0	7.0
Reinelt, Lorin	Managing Engineer	1.0	1.0
Total: WLFL2 SINNEMA QUAALE 2011 REPR		138.3	735.5
WLFL2 TOLT PIPELINE PROTECTION			
Garric, Craig M	Engineer III	25.0	143.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	8.5	127.0
Lear, Mary S	ENGINEER 2	1.0	101.0
Barton, Chase M	ENGINEER 4	12.0	91.5
Hart, Debra L	Contract Specialist I	14.3	38.3
Carbaugh, Tammy M	Contract Specialist II	2.0	6.0
Bardaro, Saffa C	Communications Specialist III	2.0	6.0
Whited, JoAnn E	Contract Specialist I	2.0	2.0
Total: WLFL2 TOLT PIPELINE PROTECTION		66.8	514.8
WLFL3 TOLT CORRIDOR PLAN			
Whited, JoAnn E	Contract Specialist I	1.0	3.0
Carlos, Ricardo	Contract Specialist I	1.0	1.0
King, Sarah T	Project/Program Manager III	1.0	1.0
Total: WLFL3 TOLT CORRIDOR PLAN		3.0	5.0
WLFL3 TOLT R MILE 1.1 SETBACK			
King, Sarah T	Project/Program Manager III	8.0	77.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		8.0	77.0
WLFL5 SAMMAMISH R BANK REPAIRS			
Heckendorf, Daniel G	ENGINEER 2	86.5	158.5
Smith, Jay Brian	Engineer III	5.0	7.5
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	3.0	3.0
Ong, Tri	Capital Project Manager III	2.0	2.0
Total: WLFL5 SAMMAMISH R BANK REPAIRS		96.5	171.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	60.5	204.5
Smith, Jay Brian	Engineer III	54.0	193.0
Engel, John P	ENGINEER 4	17.0	113.0
Heckendorf, Daniel G	ENGINEER 2	2.5	26.0
Grant, Brendan Joseph	ENGINEER 2	3.0	15.0
Lantz, Daniel W	ENVIRONMENTAL SCIENTIST 2	3.0	5.0
Carbaugh, Tammy M	Contract Specialist II	2.0	2.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		142.0	558.5
WLFL7 CDR PRE-CONST STRTGC ACQ			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	9.0	9.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		9.0	9.0
WLFL7 CEDAR LEVEE SETBACK FEAS			
Faegenburg, Nancy Ann	Project/Program Manager III	68.0	306.0
Engel, John P	ENGINEER 4	29.0	95.0
Heckendorf, Daniel G	ENGINEER 2	6.0	70.5
Smith, Jay Brian	Engineer III	1.0	36.5
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	12.0	26.0
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	1.0	19.5
Whited, JoAnn E	Contract Specialist I	4.5	10.5
Carbaugh, Tammy M	Contract Specialist II	3.0	3.0
Hart, Debra L	Contract Specialist I	1.0	1.0
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		125.5	568.0
WLFL7 CEDAR R REP LOSS MITGATN			
Bergrud, Shawn A	ENGINEER 1	4.0	33.0
Total: WLFL7 CEDAR R REP LOSS MITGATN		4.0	33.0
WLFL7 CEDAR RVR GRAVEL REMOVAL			
Smith, Jay Brian	Engineer III	40.0	141.0
Engel, John P	ENGINEER 4	3.0	14.0
Total: WLFL7 CEDAR RVR GRAVEL REMOVAL		43.0	155.0
WLFL7 ELLIOTT BR LEVEE SETBACK			
Lantz, Daniel W	ENVIRONMENTAL SCIENTIST 2	17.0	17.0
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	16.0	16.0
Kubo, Joshua	ENVIRONMENTAL SCIENTIST 4	13.0	13.0
Total: WLFL7 ELLIOTT BR LEVEE SETBACK		46.0	46.0
WLFL7 FBD CORRIDOR IMPL			

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	3.0	35.0
Faegenburg, Nancy Ann	Project/Program Manager III	12.5	32.0
Heckendorf, Daniel G	ENGINEER 2	8.0	8.0
Johnston, Katrina L	Business & Finance Officer III	1.0	6.5
Hubbard, Amanda G	Real Property Agent III	6.0	6.0
Jackson, Robert B	Real Property Agent III	5.0	5.0
Total: WLFL7 FBD CORRIDOR IMPL		35.5	92.5
WLFL8 BRISCOE LEVEE SETBACK			
Bean, Thomas Charles	ENGINEER 4	24.5	83.0
Schabert, Bradley J	Real Property Agent III	12.0	23.0
Rice, Jennifer Susan	Project/Program Manager III	6.5	20.5
Isaac, Edna M	Administrative Specialist IV	3.0	10.0
Holecek, Linda L	Real Property Agent Supv	3.0	5.5
Jackson, Robert B	Real Property Agent III	3.5	3.5
Total: WLFL8 BRISCOE LEVEE SETBACK		52.5	145.5
WLFL8 BRPS FOREBAY SED MGMT			
Peters, Erik G	Engineer III	29.0	122.5
Bean, Thomas Charles	ENGINEER 4	25.5	87.5
Hart, Debra L	Contract Specialist I	5.5	18.0
Kara, Fatin	ENGINEER 4	3.0	7.0
Total: WLFL8 BRPS FOREBAY SED MGMT		63.0	235.0
WLFL8 BRPS FUEL UPGRADES FMD			
Bean, Thomas Charles	ENGINEER 4	6.5	77.5
Total: WLFL8 BRPS FUEL UPGRADES FMD		6.5	77.5
WLFL8 BRPS LIFECYCLE EFFCNCY			
Bean, Thomas Charles	ENGINEER 4	7.0	10.0
Total: WLFL8 BRPS LIFECYCLE EFFCNCY		7.0	10.0
WLFL8 GREEN R PL84-99 MITIGATN			
Kara, Fatin	ENGINEER 4	3.5	46.0
Isaac, Edna M	Administrative Specialist IV	5.0	5.0
Total: WLFL8 GREEN R PL84-99 MITIGATN		8.5	51.0
WLFL8 HORSESHOE BND ACQ-RCNCT			
Rice, Jennifer Susan	Project/Program Manager III	1.0	1.0
Total: WLFL8 HORSESHOE BND ACQ-RCNCT		1.0	1.0
WLFL8 LWR RUSSELL LEVEE SETBCK			
Peters, Erik G	Engineer III	79.0	250.8

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	-10.5	101.0
Schabert, Bradley J	Real Property Agent III	21.0	68.5
Reinelt, Lorin	Managing Engineer	13.5	53.0
Engstrom, Kurt N	Real Property Agent IV	21.0	22.0
Rice, Jennifer Susan	Project/Program Manager III	5.0	11.5
Holecek, Linda L	Real Property Agent Supv	4.0	9.5
Traxinger, Lucy M	ENGINEER 2	1.0	6.5
King, Lori D	Real Property Agent II	1.0	3.0
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		136.0	526.8
WLFL8 REDDINGTON REACH SETBACK			
Peters, Erik G	Engineer III	8.5	30.0
Kitamura, Kaoru	ENGINEER 1	2.0	23.5
Total: WLFL8 REDDINGTON REACH SETBACK		10.5	53.5
WLFL8 RUSSELL RD UPPER			
Rice, Jennifer Susan	Project/Program Manager III	5.0	58.0
Hart, Debra L	Contract Specialist I	2.0	3.0
Total: WLFL8 RUSSELL RD UPPER		7.0	61.0
WLFL8 TEUFEL PL84-99 MIT			
Rice, Jennifer Susan	Project/Program Manager III	37.5	186.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	43.5	89.5
Whited, JoAnn E	Contract Specialist I	1.5	4.5
Hart, Debra L	Contract Specialist I	1.0	1.5
Isaac, Edna M	Administrative Specialist IV	-5.0	0.0
Total: WLFL8 TEUFEL PL84-99 MIT		78.5	282.0
WLFL8 USACE SWIF			
Reinelt, Lorin	Managing Engineer	8.5	63.5
Total: WLFL8 USACE SWIF		8.5	63.5
WLFL9 COUNTYLINE TO A STREET			
Brummer, Christopher J	Engineer III	98.0	536.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	83.5	396.5
Blanchard, Gary C	Real Property Agent IV	32.0	130.0
Stypula, Jeanne M	ENGINEER 4	24.0	120.0
Bardaro, Saffa C	Communications Specialist III	29.0	47.0
Carbaugh, Tammy M	Contract Specialist II	15.0	27.0
Whited, JoAnn E	Contract Specialist I	5.5	24.0
Lott, Frederic C	ENGINEER 1	3.5	22.0
Bergrud, Shawn A	ENGINEER 1	1.0	15.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
Carlos, Ricardo	Contract Specialist I	5.0	11.3
Hart, Debra L	Contract Specialist I	3.0	7.0
Isaac, Edna M	Administrative Specialist IV	5.0	6.0
King, Lori D	Real Property Agent II	1.0	1.0
Total: WLFL9 COUNTYLINE TO A STREET		305.5	1,342.8

WLFL9 RIGHT BANK LEVEE SETBACK

Blanchard, Gary C	Real Property Agent IV	68.5	228.5
Bergrud, Shawn A	ENGINEER 1	27.0	68.0
Engstrom, Kurt N	Real Property Agent IV	20.5	36.5
Corneloup, Christophe Patrice	TRUCK DRIVER 2	32.0	32.0
Jackson, Robert B	Real Property Agent III	15.0	31.0
Saunders, Charles	UTILITY WORKER 2	24.0	24.0
Stewart, Gary Paul	UTILITY WORKER 2	24.0	24.0
Stypula, Jeanne M	ENGINEER 4	2.0	22.0
Aguas, Jayce	UTILITY WORKER 2	21.5	21.5
White, Fordyce William	TRUCK DRIVER 2	16.0	16.0
Miller, Andrew J	Water Quality Pln/Proj III	7.0	13.0
Holecek, Linda L	Real Property Agent Supv	2.5	12.5
Brummer, Christopher J	Engineer III	3.0	10.0
King, Lori D	Real Property Agent II	1.0	9.5
Reeve, Michael Shane	UTILITY WORKER 2	8.0	8.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	1.5	4.3
Johnston, Katrina L	Business & Finance Officer III	1.3	1.3
Total: WLFL9 RIGHT BANK LEVEE SETBACK		274.8	562.0

WLFLG FLOOD REDUCTION GRANTS

Harper, Kimberley Ann	Grant Administrator	7.5	80.0
Bardaro, Saffa C	Communications Specialist III	2.0	7.0
Total: WLFLG FLOOD REDUCTION GRANTS		9.5	87.0

WLFLM BELMONDO EM

Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	2.0	2.0
Total: WLFLM BELMONDO EM		2.0	2.0

WLFLM BRISCOE-DESIMONE SM

Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	7.0	12.5
Total: WLFLM BRISCOE-DESIMONE SM		7.0	12.5

WLFLM COUNTYLINE REACH EM

Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	6.0	6.0
Total: WLFLM COUNTYLINE REACH EM		6.0	6.0

Flood District Staffing Report: April 2016

		Current Month Hours	YTD Hours
WFLM EFFECTIVENESS MONITORING			
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	6.0	6.0
Total: WFLM EFFECTIVENESS MONITORING		6.0	6.0
WFLM LOWER RUSSELL EM			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	14.5	14.5
Total: WFLM LOWER RUSSELL EM		14.5	14.5
WFLM REDDINGTON EM			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	11.0	25.5
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	4.0	9.0
Total: WFLM REDDINGTON EM		15.0	34.5
WFLM RIVERBEND REACH EM			
Bardaro, Saffa C	Communications Specialist III	1.0	4.0
Total: WFLM RIVERBEND REACH EM		1.0	4.0
WFLM WINKELMAN SM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	13.0	21.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	8.5	11.0
Total: WFLM WINKELMAN SM		21.5	32.0
WFLM SUBREGNL OPPRTNTY FUND			
Harper, Kimberley Ann	Grant Administrator	5.5	27.5
Total: WFLM SUBREGNL OPPRTNTY FUND		5.5	27.5
WFLS SOUTH PARK DWMSH BACKWTR			
Walker, Monica H	Project/Program Manager II	0.5	0.5
Total: WFLS SOUTH PARK DWMSH BACKWTR		0.5	0.5
WFLX CENTRAL CHARGES			
Carlos, Ricardo	Contract Specialist I	4.0	10.5
Total: WFLX CENTRAL CHARGES		4.0	10.5
WFLX WATERSHED MGMT GRANTS			
Harper, Kimberley Ann	Grant Administrator	31.5	157.5
Total: WFLX WATERSHED MGMT GRANTS		31.5	157.5
Total: Capital Projects		2,517.3	8,930.3
Grand Total:		7,917.0	27,532.7

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King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

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CLERK
KING COUNTY COUNCIL

August 8, 2016

Anne Noris
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1039
Seattle, WA 98104-3272

Dear Ms. Noris:

Please find enclosed our Billing Statement for the month of May 2016 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an "at a glance" summary highlighting services provided during the month of May 2016:

Operating Expenditures

- Review and discussion of flood response report submitted April 26 and draft mid-year budget revision materials with FCD Executive Director and staff.
- Maintenance of the Black River Pump Station, as well as work crews to remove trees, remove invasive species, replace flap gates, maintain river facilities, and conduct site maintenance at multiple locations throughout King County.
- Maintenance actions to implement the Green River Deficiency Action Plan (DAP) for the U.S. Army Corps of Engineers (Corps) PL 84-99 levee repair funding program.
- Technical analyses to update landslide hazards maps along major rivers of King County.
- Technical analyses to develop channel migration zone maps along the South Fork Skykomish and Tolt rivers.
- Partnership with the University of Washington to model potential climate change impacts on King County rivers.
- Enhance iMap capabilities for internal users to show additional flood hazard information sources such as the Federal Emergency Management Agency (FEMA) elevation certificates and FEMA Letters of Map Revision.
- Draft grant applications related to the Lower Russell project on the Green River.
- Large wood hazard inspections with the King County Sheriff's Office.

Capital Expenditures

- Construction management and constructability review services related to the Countyline to A Street Levee Setback scheduled for construction in 2016 in the City of Pacific.
- Reimbursement to the City of Kent for the Upper Russell Road levee project on the Green River.
- Staff time to support the Green River Dykstra emergency levee repair project being conducted with the Corps.
- Lower Russell Road Levee Setback on the Green River engineering design, and design review meetings with the City of Kent.
- Acquisition of one parcel in White River Estates in the City of Pacific to enable extension of the temporary flood protection barriers.
- Acquisition of a conservation easement from the City of Auburn following completion of the Reddington Levee Setback project.
- Seven reimbursements for three home elevations in the Upper Snoqualmie valley.
- Sixteen reimbursements to local governments under the Subregional Opportunity Fund.
- Five reimbursements under the Flood Reduction Grant program.
- Fourteen reimbursements under the Cooperative Watershed Management Grant program.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

1. Section management oversight and supervisory responsibilities and review and discussion of capital projects with basin teams (76 hours).
2. Flood warning and emergency response activities related to November and December flood events: development of flood damage repair proposal (10 hours).
3. Participation in meetings and project coordination on Lower Russell Road, Dykstra Levee Repair, Countyline Levee Setback, Black River Sediment Removal, Sinnema Quale and Winkleman (21 hours).
4. City of Pacific public meeting preparation, coordination and attendance including post-meeting follow-up activities (8 hours).
5. Corridor planning and meeting participation for South Fork Snoqualmie River/I-90 flooding project, Tolt River and Cedar River Corridor Plans (24 hours).
6. Work product review and coordination of landslide hazard along major rivers of King County (5 hours).

Section-wide Capital Program Implementation Oversight

1. Section-wide capital program implementation oversight including: monthly tracking, supervisor meetings, Project Manual user's group and coordination meetings, FCD Executive Committee staff meetings, Tolt Pipeline Gate 3 meeting and property issues discussion, SE 19th Way Gate 1B meeting, Flood Control District financial report meeting, Joint Basin Technical Committee meeting, capital project forecasting, Capital Project Managers Work Group meeting, 42nd Bridge Gate 1B meeting, Snoqualmie capital program support, 2017

- capital project planning meeting, Snoqualmie repairs meeting; Rivers staff meeting; Floodplains by Design Climate discussion (75.5 hours).
2. Green River Basin duties for two staff, Coordination meetings, staff biweekly, PL 84-99, Black River Pump Station Sediment project, Engineer 3 application screening and interviews, Horseshoe Bend–Breda charter, Teufel design meeting, Green Team monthly meeting (39 hours).
 3. Sinnema Quaaale settlement negotiations, contractor meeting prep, contractor contract discussion, document review (7 hours).

Green River Basin and System-Wide Improvement Framework Tasks

1. Green River Basin Coordination meetings, staff bi-weekly, Corps PL 84-99, Black River Pump Station sediment removal project, Engineer 3 application screening and interviews, Horseshoe Bend–Breda charter, Teufel design meeting, Green Team monthly meeting (39 hours).
2. SWIF (Green DAP implementation, Corps coordination) (4 hours).
3. Lower Russell Team meetings, Kent coordination meetings, Kampgrounds of America (KOA) land trade meeting, levee risk assessment re-evaluation, Phase 2 kick-off meeting (19 hours).
4. Green River levee inspections (4.5 hours).

Countywide Policy and Program Tasks

1. FCD Executive Committee and weekly staff meeting participation and follow-up, 2016 mid-year budget revision, 2017 budget development, Joint Basin Technical Committee meeting preparation and participation, Advisory Committee meeting and tour preparation and participation, support for District acquisition policy development, development and discussion of flood damage repair work program countermeasures, preparation for District meeting on Willowmoor project design alternative, charter development for climate change study with University of Washington, capital grant program questions (45 hours).
2. River and Floodplain Management Section coordination on river corridor capital investment strategies, review of communication plan status for capital and operating products, review of Farm-Flood-Fish Committee recommendations and potential work program implications (29 hours).
3. Supervisory responsibilities for 10 staff, Section meeting, team meetings, supervisor meetings, and individual meetings to review work program priorities and progress, District billing review and cover letter (51 hours).
4. 2016 Section work program development for Total Work Integration System, developing process for quarterly updates of staff allocation model and forecasted milestones for projects and programs, development of 2017 work program milestones (35 hours).

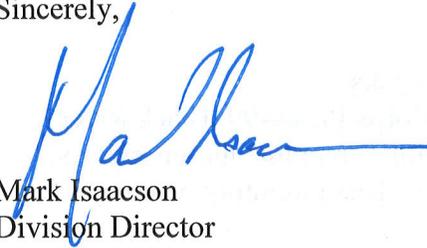
This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures. Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Kathy Waymire, Manager, Finance and Administration

Anne Noris
August 4, 2016
Page 4

Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

If you have any questions or need additional information, please do not hesitate to contact Kathy Waymire, Manager, Finance and Administration Section at 206-477-4871.

Sincerely,



Mark Isaacson
Division Director

Enclosures

cc: Kjristine Lund, Interim Executive Director, King County Flood Control District
Kathy Waymire, Manager, Finance and Administration Section, Water and Land
Resources (WLR) Division, Department of Natural Resources and Parks (DNRP)
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Dia Albers, Francis & Company
Hannah Wang, Francis & Company



Flood District Operating Billing: May 2016

21-Jun-16

Description	2016 Adopted Budget	2015 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,333,300	\$0	\$72,063.52	\$435,286.49	19%	
Flood Hazards Plan, Grants, Outreach	\$425,000	\$0	\$19,026.79	\$117,540.19	28%	
Flood Hazard Studies, Maps, Technical Services	\$1,204,000	\$0	\$62,382.63	\$349,804.59	29%	
Flood Preparation, Flood Warning Center	\$463,000	\$0	\$13,712.67	\$66,628.13	14%	
Program Management, Supervision, Finance, Budget	\$791,400	\$0	\$57,221.83	\$374,043.53	47%	
Program Implementation	\$1,629,600	\$0	\$93,274.22	\$504,789.79	31%	
Overhead / Central Costs	\$2,699,000	\$0	\$101,929.99	\$1,129,490.18	42%	
District Planning, Outreach, Policy Technical Services	\$392,000	\$0	\$0.00	\$0.00	0%	
Total	\$9,937,300	\$0	\$419,611.65	\$2,977,582.90	30%	

Notes:

Operating Billing Detail: May 2016

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,591.85
1128378	561010 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$46.16
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,880.46
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$2,765.49
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,134.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$402.00
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$931.82
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$354.65
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$238.72
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$348.48
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$1,453.34
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$7,631.17
1128200	WLFLD AM IMPLEMENT & COORD	52216	SUPPLIES SAFETY SECURITY	\$137.96
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$292.04
1128200	WLFLD AM IMPLEMENT & COORD	53521	UTILITIES ELECTRICITY	\$463.07
1128200	WLFLD AM IMPLEMENT & COORD	53890	MISC SERVICES CHARGES	\$2.00
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$74.64
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$357.48
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$50.25
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$240.67
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$351.24
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$138.66
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$3,241.09
1111839	WLFLD AM LOG JAM INVST&RELOC	52290	MISC OPERATING SUPPLIES	\$372.94
1111839	WLFLD AM LOG JAM INVST&RELOC	55159	FMD COPY CENTER	\$535.00
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$636.98
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$428.79
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$625.92
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$5,421.23
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$0.74
1111841	WLFLD AM MAINT RIVER FACILITY	52181	INVENTORY EQUIP 5K UNDER	(\$13,383.51)
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$36.67

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	(\$292.04)
1111841	WLFLD AM MAINT RIVER FACILITY	53105	OTHER CONTRACTUAL PROF SVCS	\$7,050.57
1111841	WLFLD AM MAINT RIVER FACILITY	53710	RENT LEASE	\$296.70
1111841	WLFLD AM MAINT RIVER FACILITY	53808	TAXES ASSESSMENTS MISC	\$120.00
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	\$615.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$50.40
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$1,260.56
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$865.54
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$1,857.00
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$44.38
1128410	WLFLD AM MAINT SITE PROP INSP	51110	REGULAR SALARIED EMPLOYEE	\$2,639.37
1111874	WLFLD AM MAINT SITES PROP MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,918.61
1111874	WLFLD AM MAINT SITES PROP MGMT	51143	DUTY ASSIGNMENT	\$7.04
1111874	WLFLD AM MAINT SITES PROP MGMT	51144	PAY DIFFERENTIAL PREMIUM	\$1.59
1111874	WLFLD AM MAINT SITES PROP MGMT	51330	RETIREMENT	\$8.50
1111874	WLFLD AM MAINT SITES PROP MGMT	52391	MAINTENANCE PARTS MATERIALS	\$151.69
1111874	WLFLD AM MAINT SITES PROP MGMT	53105	OTHER CONTRACTUAL PROF SVCS	\$13,420.00
1111874	WLFLD AM MAINT SITES PROP MGMT	53522	UTILITIES WATER SEWER	\$27.25
1111874	WLFLD AM MAINT SITES PROP MGMT	55050	ROAD EQUIP ER R	\$268.92
1111874	WLFLD AM MAINT SITES PROP MGMT	55191	ADULT JUVENILE DETENTION	\$1,485.00
1111874	WLFLD AM MAINT SITES PROP MGMT	82100	EMPLOYER PAID BENEFITS	\$145.31
1111874	WLFLD AM MAINT SITES PROP MGMT	82200	PAID TIME OFF	\$56.07
1111874	WLFLD AM MAINT SITES PROP MGMT	82300	INDIRECT COSTS	\$217.09
1124994	WLFLD AM SITE MGMT PLANS	51110	REGULAR SALARIED EMPLOYEE	\$2,875.92
1124994	WLFLD AM SITE MGMT PLANS	82100	EMPLOYER PAID BENEFITS	\$177.50
1124994	WLFLD AM SITE MGMT PLANS	82200	PAID TIME OFF	\$119.50
1124994	WLFLD AM SITE MGMT PLANS	82300	INDIRECT COSTS	\$174.40
1111885	WLFLD GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$254.45
1111885	WLFLD GREEN R PUMP STATIONS	51143	DUTY ASSIGNMENT	\$2.97
1111885	WLFLD GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$6,120.26
1111885	WLFLD GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$219.93
1111885	WLFLD GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$240.85
1111885	WLFLD GREEN R PUMP STATIONS	53813	LICENSES FEES PERMITS	\$840.00
1111885	WLFLD GREEN R PUMP STATIONS	53814	TRAINING	\$1,900.00
1111885	WLFLD GREEN R PUMP STATIONS	53890	MISC SERVICES CHARGES	\$4.00
1111885	WLFLD GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$96.84
1111885	WLFLD GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$65.19

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$95.16
Category Total				\$72,063.52

Flood Hazards Plan, Grants, Outreach

1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$891.72
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53100	ADVERTISING	\$100.00
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53102	PROFESSIONAL SERVICES	\$664.13
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53220	POSTAGE	\$295.29
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$339.43
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$228.49
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$333.52
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$638.54
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$243.07
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$163.56
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$238.81
1111834	WLFLD PP GRANT COORD & PREP	51110	REGULAR SALARIED EMPLOYEE	\$1,696.75
1111834	WLFLD PP GRANT COORD & PREP	82100	EMPLOYER PAID BENEFITS	\$645.79
1111834	WLFLD PP GRANT COORD & PREP	82200	PAID TIME OFF	\$434.73
1111834	WLFLD PP GRANT COORD & PREP	82300	INDIRECT COSTS	\$634.59
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$5,561.86
1111873	WLFLD PP RIVER & FLDPLN PLAN	53710	RENT LEASE	\$294.50
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$2,116.86
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,424.98
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$2,080.17
Category Total				\$19,026.79

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,270.78
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.92
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$5,860.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,362.73
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,443.90
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$1,102.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,574.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$485.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$10,754.42)
0000000	Default	82200	PAID TIME OFF	(\$7,239.21)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82300	INDIRECT COSTS	(\$10,567.75)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,614.73
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,406.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$915.74
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,756.37
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$616.46
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,182.29
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$899.86
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,725.92
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$1,624.90
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$618.44
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$416.31
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$607.72
1123916	WLFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$13,855.33
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$5,273.37
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$3,549.77
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$5,181.87
1111830	WLFLD TCH RIV PROG MON PLAN	51110	REGULAR SALARIED EMPLOYEE	\$1,025.69
1111830	WLFLD TCH RIV PROG MON PLAN	82100	EMPLOYER PAID BENEFITS	\$390.41
1111830	WLFLD TCH RIV PROG MON PLAN	82200	PAID TIME OFF	\$262.78
1111830	WLFLD TCH RIV PROG MON PLAN	82300	INDIRECT COSTS	\$383.60
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$7,272.41
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$2,767.90
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$1,863.20
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$2,719.84
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$236.26
1128846	WLFLD TCH UW CLIMATE CHANGE	51143	DUTY ASSIGNMENT	\$0.74
1128846	WLFLD TCH UW CLIMATE CHANGE	53105	OTHER CONTRACTUAL PROF SVCS	\$10,161.78
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$89.92
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$60.53
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$88.36
Category Total				\$62,382.63

Flood Preparation, Flood Warning Center

1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$3,689.05
1123053	WLFLD PP FLD PREPAREDNESS	53104	CONSULTANT SERVICES	\$1,289.97
1123053	WLFLD PP FLD PREPAREDNESS	53890	MISC SERVICES CHARGES	\$3,029.34

Project	Project Name	Account	Account Description	Expenditure
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$1,404.11
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$945.15
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$1,379.70
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$982.36
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$373.90
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$251.69
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$367.40
Category Total				\$13,712.67

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,863.08
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,185.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,952.43
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$7,329.88
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$197.10
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$3,517.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$663.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,922.38)
0000000	Default	82200	PAID TIME OFF	(\$12,737.39)
0000000	Default	82300	INDIRECT COSTS	(\$18,593.44)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$30,121.81
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$34.17
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$65.57
1111891	WLFLD MGMT PROGRAM MGMT	52180	MINOR ASSET NON CONTR LT 5K	\$1,703.20
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$289.21
1111891	WLFLD MGMT PROGRAM MGMT	53890	MISC SERVICES CHARGES	\$14.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$11,464.57
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$7,717.19
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$11,265.53
Category Total				\$57,221.83

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,891.23
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$507.68
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,650.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,878.53

Project	Project Name	Account	Account Description	Expenditure
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$8,651.42
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	(\$163.94)
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,101.72
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,155.28
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$4,658.14
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$109.32
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,054.06
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,915.33
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$4,238.53
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$10.47
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$551.95
1001170	561004 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,395.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,868.54
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$2,742.88
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$43.61
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,252.27
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,325.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,900.81
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,292.26
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.51
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$3,785.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$918.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,224.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$226.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$3,650.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$174.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$231.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$714.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$44.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$687.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	55050	ROAD EQUIP ER R	(\$489.56)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,344.12)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,374.61)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$24,739.25)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,778.18)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,516.02)
0000000	Default	82200	PAID TIME OFF	(\$16,653.02)
0000000	Default	82200	PAID TIME OFF	(\$8,601.61)
0000000	Default	82200	PAID TIME OFF	(\$9,003.08)
0000000	Default	82200	PAID TIME OFF	(\$9,771.55)
0000000	Default	82200	PAID TIME OFF	(\$5,616.96)
0000000	Default	82300	INDIRECT COSTS	(\$13,142.56)
0000000	Default	82300	INDIRECT COSTS	(\$25,199.34)
0000000	Default	82300	INDIRECT COSTS	(\$9,011.89)
0000000	Default	82300	INDIRECT COSTS	(\$12,752.10)
0000000	Default	82300	INDIRECT COSTS	(\$14,318.96)
0000000	Default	82500	OVERTIME BENEFITS	(\$27.88)
0000000	Default	82500	OVERTIME BENEFITS	(\$450.33)
0000000	Default	82500	OVERTIME BENEFITS	(\$99.10)
0000000	Default	82500	OVERTIME BENEFITS	(\$411.68)
1111878	WLFLD CEDAR/SAM IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,418.20
1111878	WLFLD CEDAR/SAM IMPL & COORD	52110	OFFICE SUPPLIES	\$51.53
1111878	WLFLD CEDAR/SAM IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$3,204.00
1111878	WLFLD CEDAR/SAM IMPL & COORD	82200	PAID TIME OFF	\$2,156.72
1111878	WLFLD CEDAR/SAM IMPL & COORD	82300	INDIRECT COSTS	\$3,148.36
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,150.52
1111881	WLFLD GREEN RIVER IMPL COORD	53102	PROFESSIONAL SERVICES	\$335.62
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$4,624.63
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$3,112.97
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$4,544.25
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$23,862.32
1111831	WLFLD PP KCFCZD IMPL & COORD	51143	DUTY ASSIGNMENT	\$3.72
1111831	WLFLD PP KCFCZD IMPL & COORD	52202	SUPPLIES MISCELLANEOUS	\$73.48
1111831	WLFLD PP KCFCZD IMPL & COORD	52205	SUPPLIES FOOD	\$194.28
1111831	WLFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$1,005.20
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$25.80
1111831	WLFLD PP KCFCZD IMPL & COORD	53710	RENT LEASE	\$592.00

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	53890	MISC SERVICES CHARGES	\$4.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,499.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$1,110.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$9,082.16
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$6,113.63
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$8,924.51
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$23,960.77
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$316.13
1111855	WLFLD SNOQ IMPLEMENT & COORD	53814	TRAINING	\$850.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$9,119.55
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$6,138.78
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$9,079.53
1111855	WLFLD SNOQ IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$59.88
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,347.52
1114299	WLFLD TCH IMPLEMENT & COORD	55159	FMD COPY CENTER	\$50.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,177.09
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,138.63
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,121.90
1111870	WLFLD WHITE RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,240.15
1111870	WLFLD WHITE RIVER IMPL COORD	51130	OVERTIME	\$847.69
1111870	WLFLD WHITE RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$2,375.04
1111870	WLFLD WHITE RIVER IMPL COORD	82200	PAID TIME OFF	\$1,598.82
1111870	WLFLD WHITE RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,650.72
1111870	WLFLD WHITE RIVER IMPL COORD	82500	OVERTIME BENEFITS	\$160.52
Category Total				\$93,274.22

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$585.84
1111848	WLFLD DEFLT CENTRAL COSTS	55147	RECORDS AND LICENSING SERVICE	\$402.50
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$222.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$78.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$54.45
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$100,536.16
1111832	WLFLD KCFCZD STAFF ADMN COSTS	55110	COUNTY COUNCIL	\$51.04
Category Total				\$101,929.99
Grand Total				\$419,611.65

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Flood District Capital Billing: May, 2016

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1044460	WLFLO TIMBER LN EROSN BUYOUTS	\$1,626.16	\$3,574,475	\$1,273,836	36%	\$2,354,445		
Program Subtotal:		\$1,626.16	\$3,574,475	\$1,273,836	36%	\$2,354,445		
Total: Skykomish/Miller Rivers		\$1,626.16	\$3,574,475	\$1,273,836		\$2,354,445		

Upper Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$6,046.61	\$300,000	\$24,904	8%	\$300,000		
1044469	WLFL1 MF SNO CORRIDOR PLAN	\$3,208.68	\$1,824,912	\$1,307,374	72%	\$1,824,912		
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$27,320.58	\$18,644,635	\$1,296,060	7%	\$3,562,744		
Program Subtotal:		\$36,575.87	\$20,769,547	\$2,628,338	13%	\$5,687,656		
Program: N Bend Residential Flood Mitigation								
1044465	WLFL1 N BEND RESID FLD MITGTN	\$141.16	\$1,555,476	\$856,957	55%	\$765,147		
Program Subtotal:		\$141.16	\$1,555,476	\$856,957	55%	\$765,147		
Program: SF Levee System Improvements								
1044466	WLFL1 SF SNO CORRIDOR PLAN	\$9,045.79	\$2,621,454	\$2,061,849	79%	\$2,309,275		
Program Subtotal:		\$9,045.79	\$2,621,454	\$2,061,849	79%	\$2,309,275		
Program: Upper Sno Residential Flood Mitigation								
1044517	WLFL1 UPR SNO RES FLD MITGTN	\$99,812.32	\$22,543,257	\$4,377,438	19%	\$6,147,634		
Program Subtotal:		\$99,812.32	\$22,543,257	\$4,377,438	19%	\$6,147,634		
Total: Upper Snoqualmie River		\$145,575.14	\$47,489,734	\$9,924,581		\$14,909,712		

Lower Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$4,813.86	\$1,350,972	\$613,870	45%	\$720,937		
1044576	WLFL2 L SNO/ALDAIR CORRDR PLN	\$2,791.93	\$9,800,543	\$5,547,461	57%	\$6,800,543		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$37,695.75	\$4,657,476	\$1,772,544	38%	\$2,630,971		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$37,298.19	\$2,322,860	\$160,659	7%	\$623,588		
1126591	WLFL2 SE DAVID POWELL RD	\$10,939.64	\$1,000,000	\$71,027	7%	\$1,000,000		
1126592	WLFL2 SE FISH HATCHERY RD	\$8,976.53	\$500,000	\$67,540	14%	\$500,000		
1112046	WLFL2 SINNEMA QUAAL 2011 REPR	\$48,986.38	\$10,076,429	\$9,958,059	99%	\$10,076,429		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$32,950.07	\$8,579,053	\$1,319,792	15%	\$8,536,617		
Program Subtotal:		\$184,452.35	\$38,287,333	\$19,510,953	51%	\$30,889,085		
Total: Lower Snoqualmie River		\$184,452.35	\$38,287,333	\$19,510,953		\$30,889,085		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$1,933.86	\$900,000	\$45,859	5%	\$900,000		
1044644	WLFL3 TOLT CORRIDOR PLAN	\$2,418.63	\$928,560	\$840,540	91%	\$928,560		
Program Subtotal:		\$4,352.49	\$1,828,560	\$886,398	48%	\$1,828,560		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$404.71	\$5,699,606	\$3,895,667	68%	\$5,513,514		
Program Subtotal:		\$404.71	\$5,699,606	\$3,895,667	68%	\$5,513,514		
Total: Tolt River		\$4,757.20	\$7,528,166	\$4,782,065		\$7,342,074		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$10,490.07	\$400,000	\$41,557	10%	\$400,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$17,638.24	\$6,232,642	\$1,348,749	22%	\$2,232,642		
Program Subtotal:		\$28,128.31	\$6,632,642	\$1,390,307	21%	\$2,632,642		
Total: Sammamish River		\$28,128.31	\$6,632,642	\$1,390,307		\$2,632,642		

Cedar River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	\$35,905.39	\$1,987,587	\$1,209,398	61%	\$1,987,587		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$111,818.54	\$11,728,768	\$1,528,197	13%	\$11,728,768		
1128284	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$3,747.89	\$6,300,000	\$12,553	0%	\$2,150,000		
1119888	WLFL7 RIVERBEND MHP ACQ	\$2,697.73	\$5,357,042	\$3,422,862	64%	\$5,357,042		
Program Subtotal:		\$154,169.55	\$25,373,397	\$6,173,011	24%	\$21,223,397		
Program: Cedar Repetitive Loss Mitigation								
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$14,557.90	\$5,182,749	\$2,907,087	56%	\$3,524,577		
Program Subtotal:		\$14,557.90	\$5,182,749	\$2,907,087	56%	\$3,524,577		
Total: Cedar River		\$168,727.45	\$30,556,146	\$9,080,098		\$24,747,974		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116515	WLFL8 BRISCOE LEVEE SETBACK	\$129,038.48	\$23,330,271	\$19,296,960	83%	\$23,330,271		
1124990	WLFL8 DESIMONE USACE 2015	\$1,263.81	\$2,500,000	\$1,632,222	65%	\$2,500,000		
1126059	WLFL8 DYKSTRA USACE 2015	\$371,415.18	\$2,000,000	\$518,776	26%	\$2,000,000		
1112033	WLFL8 HORSESHOE BND ACQ-RCNCT	\$808.45	\$2,595,720	\$91,783	4%	\$2,595,720		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$88,702.32	\$22,329,793	\$1,575,663	7%	\$5,544,045		
1126595	WLFL8 MILWAUKEE LEVEE #2-KENT	\$777.64	\$8,500,000	\$2,604	0%	\$8,500,000		
1112035	WLFL8 REDDINGTON REACH SETBACK	\$142,585.00	\$16,889,083	\$16,551,871	98%	\$16,889,083		
1044881	WLFL8 RUSSELL RD UPPER	\$64,597.70	\$5,987,234	\$4,906,420	82%	\$5,987,228		
1127209	WLFL8 S 277TH ST REVETMENT	\$271.58	\$300,000	\$9,852	3%	\$300,000		
1116363	WLFL8 USACE SWIF	\$335.16	\$2,287,724	\$2,206,977	96%	\$2,287,724		
Program Subtotal:		\$799,795.32	\$86,719,825	\$46,793,127	54%	\$69,934,071		
Program: Green R PL84-99 Mitigation								
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$4,307.51	\$7,809,740	\$116,400	1%	\$124,682		
1115400	WLFL8 TEUFEL PL84-99 MIT	\$43,881.58	\$3,069,379	\$2,366,271	77%	\$3,069,379		
Program Subtotal:		\$48,189.09	\$10,879,119	\$2,482,671	23%	\$3,194,061		
Program: WLFL8 BLACK R PUMP STATION								
1116360	WLFL8 BLACK R PUMP STATION		\$16,379,609			\$4,660,059		
1120590	WLFL8 BRPS FOREBAY SED MGMT	\$15,304.02		\$347,206		\$0		
1121774	WLFL8 BRPS FUEL UPGRADES FMD	\$15,377.28		\$1,810,185		\$0		
Program Subtotal:		\$30,681.30	\$16,379,609	\$2,157,391	13%	\$4,660,059		
Total: Green River		\$878,665.71	\$113,978,553	\$51,433,189		\$77,788,191		

White River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$127,167.52	\$17,612,241	\$7,375,119	42%	\$13,069,196		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$632,811.77	\$24,096,854	\$8,499,037	35%	\$11,381,414		
Program Subtotal:		\$759,979.29	\$41,709,095	\$15,874,157	38%	\$24,450,610		
Total: White River		\$759,979.29	\$41,709,095	\$15,874,157		\$24,450,610		

Seattle Projects

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129203	WLFLS S PARK DRAIN IMPROVMNTS	\$194.58	\$4,000,000	\$195	0%	\$500,000		
1112036	WLFLS SOUTH PARK DWMSH BACKWTR	\$38.91	\$6,501,331	\$1,413,988	22%	\$2,690,575		
Program Subtotal:		\$233.49	\$10,501,331	\$1,414,183	13%	\$3,190,575		
Total: Seattle Projects		\$233.49	\$10,501,331	\$1,414,183		\$3,190,575		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$90,414.47		\$889,849		\$8,541,782		
1117333	WLFLX WATERSHED MGMT GRANTS	\$118,527.75		\$6,936,162		\$18,708,959		
Program Subtotal:		\$208,942.22		\$7,826,010		\$27,250,741		
Total: Grant Funds		\$208,942.22		\$7,826,010		\$27,250,741		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Effectiveness Monitoring								
1121311	WLFLM BRISCOE-DESIMONE SM	\$3,442.15		\$5,440		\$0		
1121302	WLFLM CEDAR RAPIDS EM	\$2,183.29		\$100,539		\$0		
1121304	WLFLM ELLIOT BR REACH EM	\$396.94		\$397		\$0		
1121310	WLFLM LOWER RUSSELL EM	\$1,662.32		\$4,514		\$0		
1121299	WLFLM REDDINGTON EM	\$2,422.61		\$79,179		\$0		
1123320	WLFLM RIVERBEND REACH EM	\$1,703.39		\$2,053		\$0		
1121317	WLFLM WINKELMAN SM	\$3,235.44		\$5,921		\$0		
Program Subtotal:		\$15,046.14		\$198,043		\$0		
Total: Monitoring/Maintenance		\$15,046.14		\$198,043		\$0		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045178	WLFLO KIRKLAND SUBRGNL OP	\$237,903.00		\$865,453		\$1,548,559		
1045250	WLFLO REDMOND SUBRGNL OP	\$199,313.83		\$834,498		\$1,372,627		
1045251	WLFLO RENTON SUBRGNL OP	\$10,891.44		\$716,563		\$1,227,795		
1045254	WLFLO SEATTLE SUBRGNL OP	\$699,444.78		\$9,903,656		\$13,756,387		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$1,095.51		\$124,638		\$164,150		
1045177	WLFLO UNINCORP KC SUBRGNL OP	\$1,073,114.65		\$3,133,738		\$4,396,471		
Program Subtotal:		\$2,221,763.21		\$15,578,546		\$22,465,989		
Total: Subregional Opportunity Fund		\$2,221,763.21		\$15,578,546		\$22,465,989		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$308.27		\$464,388		\$836,342		
Program Subtotal:		\$308.27		\$464,388		\$836,342		
Total: Countywide Miscellaneous		\$308.27		\$464,388		\$836,342		
Total This Billing:		\$4,618,204.94						

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Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Annual Maintenance			
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Reinelt, Lorin	Managing Engineer	4.5	4.5
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		4.5	4.5
WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8			
Comanor, Kyle	ENGINEER 2	13.0	51.0
Total: WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		13.0	51.0
WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4			
Koon, John Douglas	Engineer III	65.0	142.0
Bergrud, Shawn A	ENGINEER 1	15.0	88.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	22.0	74.0
Stypula, Jeanne M	ENGINEER 4	10.0	72.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	14.0	60.0
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		126.0	436.0
WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	10.0	78.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	11.0	66.0
Koon, John Douglas	Engineer III	8.0	52.0
Toal, Cody	ENVIRONMENTAL SCIENTIST 2	4.5	30.0
Total: WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		33.5	226.5
WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	24.5	83.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	4.5	50.5
Bergrud, Shawn A	ENGINEER 1	13.0	37.0
Stypula, Jeanne M	ENGINEER 4	7.0	19.0
Total: WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		49.0	190.0
WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon, John Douglas	Engineer III	28.0	59.0
Bardaro, Saffa C	Communications Specialist III	18.0	28.0
Bergrud, Shawn A	ENGINEER 1	5.0	11.0
Faegenburg, Nancy Ann	Project/Program Manager III	6.5	9.0
Engel, John P	ENGINEER 4	6.0	6.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	5.0	5.0
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		68.5	118.0
WLFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1			
Traxinger, Lucy M	ENGINEER 2	21.0	21.0

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Total: WLFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1		21.0	21.0
WLFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7			
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	3.3	4.8
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFLD AM MAINT RIVER FACILITY: EXT COORDINATION 1111841.7		4.3	5.8
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Koon, John Douglas	Engineer III	5.0	106.0
Kara, Fatin	ENGINEER 4	9.5	22.5
Corwin, Alan	ENGINEER 4	0.5	10.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		15.0	138.5
WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12			
Koon, John Douglas	Engineer III	36.0	100.0
Althausser, Donald R	Managing Engineer	25.5	92.5
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 INSP/COORD 1111841.12		61.5	192.5
WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6			
Koon, John Douglas	Engineer III	2.0	96.0
Smith, Jay Brian	Engineer III	9.0	9.0
Total: WLFLD AM MAINT RIVER FACILITY: RFMS COORDINATION 1111841.6		11.0	105.0
WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	8.5	70.5
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	12.0	65.3
Total: WLFLD AM MAINT SITE PROP INSP: CEDAR/SAMMAMISH 1128410.3		20.5	135.8
WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	7.5	39.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.5	28.5
Total: WLFLD AM MAINT SITE PROP INSP: GREEN 1128410.2		11.0	67.5
WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	23.5	30.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	6.5	24.5
Total: WLFLD AM MAINT SITE PROP INSP: SNOQ/SF SKYKOMISH 1128410.1		30.0	54.5
WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	3.0	10.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	3.5	9.5
Total: WLFLD AM MAINT SITE PROP INSP: WHITE 1128410.4		6.5	19.5

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
WFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7			
Koon, John Douglas	Engineer III	1.0	20.0
Isaac, Edna M	Administrative Specialist IV	1.0	9.0
Total: WFLD AM MAINT SITES PROP MGMT: EXTERNAL COORD 1111874.7		2.0	29.0
WFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4			
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	34.0	128.0
Bergrud, Shawn A	ENGINEER 1	17.0	47.0
Total: WFLD AM MAINT SITES PROP MGMT: RFMS COORD 1111874.4		51.0	175.0
WFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874.6			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	16.5	33.0
Total: WFLD AM MAINT SITES PROP MGMT: RFMS COORDINATION 1111874		16.5	33.0
WFLD AM MAINT SITES PROP MGMT: ROADS 1111874.3			
Skagen, Jeff E	TRUCK DRIVER 2	4.0	12.0
Willaford, Clint	Equipment Operator	4.0	12.0
Lehnhoff, Kenneth	UTILITY WORKER 2	2.0	6.0
Shannon, Brady	UTILITY WORKER 2	4.0	4.0
Reeve, Michael Shane	UTILITY WORKER 2	2.0	2.0
Total: WFLD AM MAINT SITES PROP MGMT: ROADS 1111874.3		16.0	36.0
WFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12			
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	34.5	207.3
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	19.0	134.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	5.0	16.0
Stypula, Jeanne M	ENGINEER 4	4.0	10.0
Total: WFLD AM SITE MGMT PLANS: PLAN DEVELOPMENT 1124994.12		62.5	367.8
WFLD AM SITE MGMT PLANS: SF SKYKOMISH 1124994.1			
Koon, John Douglas	Engineer III	2.0	2.0
Total: WFLD AM SITE MGMT PLANS: SF SKYKOMISH 1124994.1		2.0	2.0
WFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean, Thomas Charles	ENGINEER 4	2.0	32.0
Isaac, Edna M	Administrative Specialist IV	3.0	11.0
Total: WFLD GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		5.0	43.0
WFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1			
Bean, Thomas Charles	ENGINEER 4	1.5	12.5
Total: WFLD GREEN R PUMP STATIONS: GENERAL PUMP OPER 1111885.1		1.5	12.5

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Isaac, Edna M	Administrative Specialist IV	1.0	5.0
Total: WLFLD GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4		1.0	5.0
Total: Annual Maintenance		632.8	2,469.3
Flood Hazards Plan, Grants, Outreach			
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Bardaro, Saffa C	Communications Specialist III	5.0	68.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		5.0	68.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Bardaro, Saffa C	Communications Specialist III	3.0	37.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		3.0	37.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Bardaro, Saffa C	Communications Specialist III	10.0	71.0
Walker, Monica H	Project/Program Manager II	2.8	9.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		12.8	80.8
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig, Kenneth S	Project/Program Manager III	13.0	85.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		13.0	85.0
WLFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	33.0	63.0
Walker, Monica H	Project/Program Manager II	2.0	4.0
Total: WLFLD PP GRANT COORD & PREP: GRANT DEV & REPORTIN 1111834.1		35.0	67.0
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Vanderpool, Kathleen	Project/Program Manager III	10.0	19.0
Zweig, Kenneth S	Project/Program Manager III	2.0	5.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		12.0	24.0
WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8			
Walker, Monica H	Project/Program Manager II	6.8	21.3
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8		6.8	21.3
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Walker, Monica H	Project/Program Manager II	17.8	93.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		17.8	93.5

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		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2			
Walker, Monica H	Project/Program Manager II	3.0	14.5
Total: WLFLD PP RIVER & FLDPLN PLAN: LW PUBLIC RULE RESPO 1111873.2		3.0	14.5
WLFLD PP RIVER & FLDPLN PLAN: REGIONAL HAZ PLAN 1111873.6			
Walker, Monica H	Project/Program Manager II	3.8	13.8
Total: WLFLD PP RIVER & FLDPLN PLAN: REGIONAL HAZ PLAN 1111873.6		3.8	13.8
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Vanderpool, Kathleen	Project/Program Manager III	20.0	265.0
Klusman, Steven A	Business & Finance Officer IV	13.0	162.0
Murray, Brian P	Project/Program Manager IV	35.0	141.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		68.0	568.0
Total: Flood Hazards Plan, Grants, Outreach		180.0	1,072.8

Flood Hazard Studies, Maps, Technical Services

WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1			
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	26.0	238.0
Lott, Frederic C	ENGINEER 1	4.0	118.5
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	7.0	87.0
Ruebel, Mark W	ENGINEER 4	4.0	28.0
King, Sarah T	Project/Program Manager III	2.0	6.0
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	3.0	5.5
Stypula, Jeanne M	ENGINEER 4	2.0	4.0
Total: WLFLD TCH CMZ STUDIES: SF SKYKOMISH 1128136.1		48.0	487.0
WLFLD TCH CMZ STUDIES: TOLT 1128136.4			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	78.5	401.0
Lott, Frederic C	ENGINEER 1	17.5	257.8
Total: WLFLD TCH CMZ STUDIES: TOLT 1128136.4		96.0	658.8
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Zweig, Kenneth S	Project/Program Manager III	3.0	97.0
Hart, Debra L	Contract Specialist I	0.5	4.5
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		3.5	101.5
WLFLD TCH FLOOD STUDIES: SAMMAMISH 1128138.3			
Comanor, Kyle	ENGINEER 2	2.0	2.0
Total: WLFLD TCH FLOOD STUDIES: SAMMAMISH 1128138.3		2.0	2.0
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Ewing, Christopher Aaron	ENGINEER 2	28.0	227.3
Walker, Monica H	Project/Program Manager II	1.0	150.8
Bardaro, Saffa C	Communications Specialist III	1.0	54.0
King, Sarah T	Project/Program Manager III	2.0	32.0
Barton, Chase M	ENGINEER 4	1.0	8.0
Hart, Debra L	Contract Specialist I	2.0	7.5
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		35.0	479.5
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1			
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	112.5	407.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	100.5	378.0
Stypula, Jeanne M	ENGINEER 4	28.0	51.0
Vanderhoof, Jennifer L	ENVIRONMENTAL SCIENTIST 3	21.0	35.5
Bardaro, Saffa C	Communications Specialist III	3.0	7.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		265.0	878.5
WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1			
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	12.0	101.0
Walker, Monica H	Project/Program Manager II	8.8	40.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	2.0	20.0
Total: WLFLD TCH RIV PROG MON PLAN: MONITORING COORD 1111830.1		22.8	161.0
WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3			
Lott, Frederic C	ENGINEER 1	82.8	134.3
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	29.5	88.0
Hart, Debra L	Contract Specialist I	1.5	1.5
Total: WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3		113.8	223.8
WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	0.5	2.0
Hart, Debra L	Contract Specialist I	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2		1.5	3.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	15.5	132.5
Comanor, Kyle	ENGINEER 2	18.0	37.0
Lott, Frederic C	ENGINEER 1	10.5	14.8
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		44.0	184.3
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi, Curtis L	ENGINEER 4	4.0	11.0
Isaac, Edna M	Administrative Specialist IV	1.0	1.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		5.0	12.0

Flood District Staffing Report: May 2016

	Current Month Hours	YTD Hours
Total: Flood Hazard Studies, Maps, Technical Services	636.5	3,191.3

Flood Preparation, Flood Warning Center

WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4

Zweig, Kenneth S	Project/Program Manager III	5.0	15.0
Total: WLFLD PP FLD PREPAREDNESS: FLD ALERT CONVERSION 1123053.4		5.0	15.0

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3

Bardaro, Saffa C	Communications Specialist III	8.0	46.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		8.0	46.0

WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2

Zweig, Kenneth S	Project/Program Manager III	63.0	76.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		63.0	76.0

WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1

Zweig, Kenneth S	Project/Program Manager III	20.0	110.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		20.0	110.0

Total: Flood Preparation, Flood Warning Center	96.0	247.0
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Program Management, Supervision, Finance, Budget

WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Johnston, Katrina L	Business & Finance Officer III	4.3	74.3
Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		4.3	74.3

WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1

Whited, JoAnn E	Contract Specialist I	77.5	443.0
Carlos, Ricardo	Contract Specialist I	33.0	168.5
Hart, Debra L	Contract Specialist I	15.0	119.5
Carbaugh, Tammy M	Contract Specialist II	13.0	89.0
Isaac, Edna M	Administrative Specialist IV	17.0	60.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		155.5	880.0

WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11

Carbaugh, Tammy M	Contract Specialist II	5.0	46.0
Whited, JoAnn E	Contract Specialist I	3.5	17.0
Carlos, Ricardo	Contract Specialist I	0.5	6.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		9.0	69.0

WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13

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		Current Month Hours	YTD Hours
Carlos, Ricardo	Contract Specialist I	1.0	67.5
Carbaugh, Tammy M	Contract Specialist II	11.0	34.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		12.0	101.5
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston, Katrina L	Business & Finance Officer III	148.0	617.8
Klusman, Steven A	Business & Finance Officer IV	120.0	515.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		268.0	1,132.8
WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14			
Carbaugh, Tammy M	Contract Specialist II	3.0	20.0
Total: WLFLD MGMT PROGRAM MGMT: NEW DEMO CONTRACT 1111891.14		3.0	20.0
WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Carbaugh, Tammy M	Contract Specialist II	7.0	36.0
Carlos, Ricardo	Contract Specialist I	4.5	19.3
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		11.5	55.3
WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Carlos, Ricardo	Contract Specialist I	15.5	74.8
Carbaugh, Tammy M	Contract Specialist II	4.0	20.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		19.5	94.8
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Aro, Sylvia K	Administrative Specialist III	131.0	676.0
Reinelt, Lorin	Managing Engineer	69.5	318.0
Isaac, Edna M	Administrative Specialist IV	29.0	111.0
Carlos, Ricardo	Contract Specialist I	6.0	8.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		235.5	1,113.0
Total: Program Management, Supervision, Finance, B		718.3	3,540.5

Program Implementation

WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4			
Engel, John P	ENGINEER 4	69.0	264.0
Smith, Jay Brian	Engineer III	14.5	109.0
Faegenburg, Nancy Ann	Project/Program Manager III	22.0	78.0
Total: WLFLD CEDAR/SAM IMPL & COORD: ADMIN TIME 1111878.4		105.5	451.0
WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1			
Heckendorf, Daniel G	ENGINEER 2	8.0	171.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	5.0	38.0
Smith, Jay Brian	Engineer III	2.0	6.0

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
0.11	Total: WLFLD CEDAR/SAM IMPL & COORD: EXT COORDINATION 1111878.1	15.0	215.0
	WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2		
	Heckendorf, Daniel G ENGINEER 2	22.0	86.5
	Akyuz, Katherine A ENVIRONMENTAL SCIENTIST 3	17.0	49.5
	Faegenburg, Nancy Ann Project/Program Manager III	4.0	29.5
	Smith, Jay Brian Engineer III	8.0	16.0
2.8	Total: WLFLD CEDAR/SAM IMPL & COORD: RFMS COORDINATION 1111878.2	51.0	181.5
	WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		
	Rice, Jennifer Susan Project/Program Manager III	57.0	193.0
	Kara, Fatin ENGINEER 4	70.0	162.5
	Peters, Erik G Engineer III	7.5	101.5
	Bean, Thomas Charles ENGINEER 4	10.0	62.5
	Reinelt, Lorin Managing Engineer	6.5	21.0
	Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4	151.0	540.5
	WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		
	Kara, Fatin ENGINEER 4	12.5	93.5
	Reinelt, Lorin Managing Engineer	6.5	26.5
2.1	Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1	19.0	120.0
	WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		
	Reinelt, Lorin Managing Engineer	23.5	92.0
	Bauman, Kerry ENVIRONMENTAL SCIENTIST 3	4.5	25.5
	Peters, Erik G Engineer III	5.8	10.3
1.1	Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2	33.8	127.8
	WLFLD GREEN RIVER IMPL COORD: UNPLANNED WORK 1111881.3		
	Rice, Jennifer Susan Project/Program Manager III	10.5	10.5
	Kara, Fatin ENGINEER 4	8.5	8.5
0.2	Total: WLFLD GREEN RIVER IMPL COORD: UNPLANNED WORK 1111881.3	19.0	19.0
	WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		
	Murray, Brian P Project/Program Manager IV	51.0	285.0
	Carlos, Ricardo Contract Specialist I	38.5	146.0
	Carbaugh, Tammy M Contract Specialist II	26.0	129.0
	Vanderpool, Kathleen Project/Program Manager III	39.0	127.0
	Hart, Debra L Contract Specialist I	32.0	103.0
	Bardaro, Saffa C Communications Specialist III	18.0	95.0
	Zweig, Kenneth S Project/Program Manager III	27.0	87.0
	Walker, Monica H Project/Program Manager II	25.8	77.0
	Whited, JoAnn E Contract Specialist I	14.0	41.5

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		Current Month Hours	YTD Hours
Klusman, Steven A	Business & Finance Officer IV	27.0	41.0
Isaac, Edna M	Administrative Specialist IV	5.0	41.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		303.3	1,172.5
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Murray, Brian P	Project/Program Manager IV	45.0	173.0
Zweig, Kenneth S	Project/Program Manager III	1.0	14.0
Carlos, Ricardo	Contract Specialist I	8.5	8.5
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		54.5	195.5
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Bean, Thomas Charles	ENGINEER 4	1.0	12.0
Heckendorf, Daniel G	ENGINEER 2	3.0	7.0
Rose, Richelle M	Project/Program Manager III	2.0	5.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		6.0	24.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager III	75.0	242.0
Murray, Brian P	Project/Program Manager IV	29.0	120.5
Bardaro, Saffa C	Communications Specialist III	6.0	65.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		110.0	427.5
WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3			
Zweig, Kenneth S	Project/Program Manager III	12.0	117.0
Bean, Thomas Charles	ENGINEER 4	7.0	62.0
Comanor, Kyle	ENGINEER 2	2.0	8.0
Total: WLFLD PP KCFCZD IMPL & COORD: UNPLANNED WORK 1111831.3		21.0	187.0
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Ruebel, Mark W	ENGINEER 4	91.5	248.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	52.0	162.0
Ewing, Christopher Aaron	ENGINEER 2	24.0	115.0
Rose, Richelle M	Project/Program Manager III	33.0	99.5
King, Sarah T	Project/Program Manager III	37.0	99.0
Garric, Craig M	Engineer III	42.5	93.5
Barton, Chase M	ENGINEER 4	28.5	89.0
Lear, Mary S	ENGINEER 2	27.0	57.0
Young, Jay K	ENGINEER 1	41.0	41.0
Walker, Monica H	Project/Program Manager II	1.5	3.3
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		378.0	1,007.3
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	19.8	62.0

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		Current Month Hours	YTD Hours
King, Sarah T	Project/Program Manager III	22.0	56.0
Barton, Chase M	ENGINEER 4	1.0	50.0
Rose, Richelle M	Project/Program Manager III	4.5	16.5
Ewing, Christopher Aaron	ENGINEER 2	2.0	2.0
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		49.3	186.5
WLFLD SNOQ IMPLEMENT & COORD: LWR SNOQ MIT OPTION 1111855.5			
Walker, Monica H	Project/Program Manager II	31.5	31.5
Total: WLFLD SNOQ IMPLEMENT & COORD: LWR SNOQ MIT OPTION 1111855		31.5	31.5
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Barton, Chase M	ENGINEER 4	31.0	48.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	6.3	39.3
Ruebel, Mark W	ENGINEER 4	3.0	13.0
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		40.3	100.3
WLFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3			
Ewing, Christopher Aaron	ENGINEER 2	6.0	12.5
Total: WLFLD SNOQ IMPLEMENT & COORD: UNPLANNED WORK 1111855.3		6.0	12.5
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Stypula, Jeanne M	ENGINEER 4	10.0	132.0
Lott, Frederic C	ENGINEER 1	10.8	76.3
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	16.0	74.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	13.5	60.3
Comanor, Kyle	ENGINEER 2	7.0	29.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		57.3	371.5
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Comanor, Kyle	ENGINEER 2	38.0	99.0
DeGasperi, Curtis L	ENGINEER 4	8.0	41.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		46.0	140.0
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor, Kyle	ENGINEER 2	50.0	329.0
Stypula, Jeanne M	ENGINEER 4	9.0	43.5
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	5.0	23.0
Lott, Frederic C	ENGINEER 1	0.8	1.8
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		64.8	397.3
WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4			
Stypula, Jeanne M	ENGINEER 4	6.0	105.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	15.5	82.0

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		Current Month Hours	YTD Hours
Brummer, Christopher J	Engineer III	14.0	54.0
Total: WLFLD WHITE RIVER IMPL COORD: ADMIN TIME 1111870.4		35.5	241.0
WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1			
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	35.5	167.8
Stypula, Jeanne M	ENGINEER 4	32.0	147.8
Brummer, Christopher J	Engineer III	8.0	41.0
Total: WLFLD WHITE RIVER IMPL COORD: EXT COORDINATION 1111870.1		75.5	356.5
WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2			
Stypula, Jeanne M	ENGINEER 4	23.0	54.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	8.5	25.5
Total: WLFLD WHITE RIVER IMPL COORD: RFMS COORDINATION 1111870.2		31.5	79.5
Total: Program Implementation		1,704.5	6,585.0

Overhead / Central Costs

561001 ADMIN DEFAULT

Loper, Clinton Lewis	ENGINEER 4	144.0	420.0
King, Sarah T	Project/Program Manager III	16.0	252.0
Rose, Richelle M	Project/Program Manager III	24.0	168.0
Young, Jay K	ENGINEER 1	7.0	135.5
Ruebel, Mark W	ENGINEER 4	2.0	97.0
Barton, Chase M	ENGINEER 4	4.0	90.0
Ewing, Christopher Aaron	ENGINEER 2	9.5	61.5
Total: 561001 ADMIN DEFAULT		206.5	1,224.0

561002 ADMIN DEFAULT

Rice, Jennifer Susan	Project/Program Manager III	16.0	128.0
Bean, Thomas Charles	ENGINEER 4	7.5	118.0
Peters, Erik G	Engineer III	29.8	113.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	9.0	94.0
Total: 561002 ADMIN DEFAULT		62.3	453.0

561003 ADMIN DEFAULT

Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	26.5	266.5
Engel, John P	ENGINEER 4	33.0	132.0
Faegenburg, Nancy Ann	Project/Program Manager III	16.0	99.5
Smith, Jay Brian	Engineer III	3.5	17.5
Total: 561003 ADMIN DEFAULT		79.0	515.5

561004 ADMIN DEFAULT

Brummer, Christopher J	Engineer III	1.0	88.0
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Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Stypula, Jeanne M	ENGINEER 4	8.0	62.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	1.5	27.0
Total: 561004 ADMIN DEFAULT		10.5	177.5
561005 ADMIN DEFAULT			
Bardaro, Saffa C	Communications Specialist III	32.0	162.0
Vanderpool, Kathleen	Project/Program Manager III	16.0	128.0
Walker, Monica H	Project/Program Manager II	17.5	114.5
Zweig, Kenneth S	Project/Program Manager III	8.0	96.0
Total: 561005 ADMIN DEFAULT		73.5	500.5
561007 ADMIN DEFAULT			
Lott, Frederic C	ENGINEER 1	2.0	98.3
Comanor, Kyle	ENGINEER 2	18.0	80.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	14.5	75.5
Butler, Terry L	ENVIRONMENTAL SCIENTIST 3	12.0	68.0
Total: 561007 ADMIN DEFAULT		46.5	321.8
561008 ADMIN DEFAULT			
Bleifuhs, Steven J	Environmental PR Section Mgr	160.0	448.0
Reinelt, Lorin	Managing Engineer	8.0	176.0
Carbaugh, Tammy M	Contract Specialist II	36.0	169.0
Hart, Debra L	Contract Specialist I	20.5	151.2
Carlos, Ricardo	Contract Specialist I	5.0	123.0
Whited, JoAnn E	Contract Specialist I	19.0	112.0
Aro, Sylvia K	Administrative Specialist III	29.0	57.0
Total: 561008 ADMIN DEFAULT		277.5	1,236.2
561010 ADMIN DEFAULT			
Bergrud, Shawn A	ENGINEER 1	12.0	88.0
Buitrago, Kristopher Dean	ENVIRONMENTAL SCIENTIST 1	8.0	50.0
Koon, John Douglas	Engineer III	13.0	50.0
Brandt, Lisa	ENVIRONMENTAL SCIENTIST 3	4.5	44.5
Total: 561010 ADMIN DEFAULT		37.5	232.5
Total: Overhead / Central Costs		793.3	4,660.9
Capital Projects			
WLFLO TIMBER LN EROSN BUYOUTS			
Schabert, Bradley J	Real Property Agent III	8.0	41.0
Jackson, Robert B	Real Property Agent III	8.5	11.5
Total: WLFLO TIMBER LN EROSN BUYOUTS		16.5	52.5

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
WLFL1 428TH AVE SE BR FEAS			
Ewing, Christopher Aaron	ENGINEER 2	60.0	204.3
Ruebel, Mark W	ENGINEER 4	11.0	55.0
Hart, Debra L	Contract Specialist I	3.5	3.5
Carbaugh, Tammy M	Contract Specialist II	1.0	1.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	0.5	0.5
Total: WLFL1 428TH AVE SE BR FEAS		76.0	264.3
WLFL1 MF SNO CORRIDOR PLAN			
Schabert, Bradley J	Real Property Agent III	8.0	13.0
Engstrom, Kurt N	Real Property Agent IV	1.0	3.0
King, Lori D	Real Property Agent II	0.5	2.5
Total: WLFL1 MF SNO CORRIDOR PLAN		9.5	18.5
WLFL1 N BEND RESID FLD MITGTN			
Johnston, Katrina L	Business & Finance Officer III	1.5	10.8
Total: WLFL1 N BEND RESID FLD MITGTN		1.5	10.8
WLFL1 SF SNO CORR EARLY ACTION			
Ruebel, Mark W	ENGINEER 4	37.0	267.5
Rose, Richelle M	Project/Program Manager III	23.0	96.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	5.0	68.0
Comanor, Kyle	ENGINEER 2	1.0	56.0
Hurley, Todd M	ENVIRONMENTAL SCIENTIST 3	0.5	28.0
Smith, Jay Brian	Engineer III	4.0	4.0
Total: WLFL1 SF SNO CORR EARLY ACTION		70.5	519.5
WLFL1 SF SNO CORRIDOR PLAN			
Rose, Richelle M	Project/Program Manager III	53.5	229.5
Ruebel, Mark W	ENGINEER 4	19.0	55.0
Smith, Daniel T	ENGINEER 2	5.0	40.0
Whited, JoAnn E	Contract Specialist I	1.0	8.0
Total: WLFL1 SF SNO CORRIDOR PLAN		78.5	332.5
WLFL1 UPR SNO RES FLD MITIGTN			
Walker, Monica H	Project/Program Manager II	24.5	127.3
Rose, Richelle M	Project/Program Manager III	13.0	65.0
Johnston, Katrina L	Business & Finance Officer III	5.8	39.5
Zweig, Kenneth S	Project/Program Manager III	4.0	27.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		47.3	258.8
WLFL2 FARM FLOOD TSK FORCE IMP			

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Kameda, Wesley P	ENGINEER 2	12.5	202.0
Lear, Mary S	ENGINEER 2	16.5	193.0
Rose, Richelle M	Project/Program Manager III	3.0	23.5
Ewing, Christopher Aaron	ENGINEER 2	18.5	21.5
Hart, Debra L	Contract Specialist I	2.0	3.0
Barton, Chase M	ENGINEER 4	1.0	1.0
Total: WFL2 FARM FLOOD TSK FORCE IMP		53.5	444.0

WFL2 L SNO/ALDAIR CORR DOR PLN

King, Sarah T	Project/Program Manager III	15.0	74.0
Bergrud, Shawn A	ENGINEER 1	14.0	67.0
Evans, Jared	Engineer III	1.0	31.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	5.0	13.0
Barton, Chase M	ENGINEER 4	1.0	1.0
Total: WFL2 L SNO/ALDAIR CORR DOR PLN		36.0	186.0

WFL2 LWR SNO RESDL FLD MITGTN

King, Sarah T	Project/Program Manager III	42.0	147.0
Walters, Terri K	TRUCK DRIVER 2	91.5	91.5
Dorfler, Jeffrey L	Equipment Operator	87.0	87.0
Bergrud, Shawn A	ENGINEER 1	41.0	70.0
Walker, Monica H	Project/Program Manager II	6.0	66.8
Corneloup, Christophe Patrice	TRUCK DRIVER 2	48.0	48.0
Rose, Richelle M	Project/Program Manager III	4.0	48.0
Montalvo, Rudy L	UTILITY WORKER 2	43.0	43.0
Patterson, Don W	UTILITY WORKER 2	36.5	36.5
Traxinger, Lucy M	ENGINEER 2	5.5	28.0
Ewing, Christopher Aaron	ENGINEER 2	12.0	27.0
Dailey, Daisy	Crew Chief	27.0	27.0
White, Fordyce William	TRUCK DRIVER 2	26.0	26.0
Skagen, Jeff E	TRUCK DRIVER 2	8.0	8.0
Johnston, Katrina L	Business & Finance Officer III	0.5	6.3
Hart, Debra L	Contract Specialist I	2.5	5.0
Barton, Chase M	ENGINEER 4	4.0	4.0
Total: WFL2 LWR SNO RESDL FLD MITGTN		484.5	769.0

WFL2 SE 19TH WAY REVETMENT

Lear, Mary S	ENGINEER 2	116.5	326.5
Pendergast, Robert E	ENGINEER 2	92.0	129.0
Garric, Craig M	Engineer III	31.5	128.0
Young, Jay K	ENGINEER 1	31.5	110.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	8.0	42.0
Heckendorf, Daniel G	ENGINEER 2	11.0	20.5

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Ruebel, Mark W	ENGINEER 4	6.0	10.0
Whited, JoAnn E	Contract Specialist I	1.5	4.0
Traxinger, Lucy M	ENGINEER 2	4.0	4.0
Hart, Debra L	Contract Specialist I	1.5	1.5
King, Sarah T	Project/Program Manager III	1.0	1.0
Kitamura, Kaoru	ENGINEER 1	1.0	1.0
Total: WLFL2 SE 19TH WAY REVETMENT		305.5	778.0
WLFL2 SINNEMA QUAALE 2011 REPR			
Barton, Chase M	ENGINEER 4	90.5	429.5
Young, Jay K	ENGINEER 1	80.5	399.5
Carlos, Ricardo	Contract Specialist I	9.0	46.3
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	15.0	26.0
Hart, Debra L	Contract Specialist I	2.0	23.3
Carbaugh, Tammy M	Contract Specialist II	1.0	21.0
Reinelt, Lorin	Managing Engineer	10.0	11.0
Bardaro, Saffa C	Communications Specialist III	2.0	9.0
Kitamura, Kaoru	ENGINEER 1	1.5	2.0
Total: WLFL2 SINNEMA QUAALE 2011 REPR		211.5	967.5
WLFL2 TOLT PIPELINE PROTECTION			
Garric, Craig M	Engineer III	80.0	223.0
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	14.5	141.5
Barton, Chase M	ENGINEER 4	12.0	103.5
Hart, Debra L	Contract Specialist I	4.0	42.3
Smith, Daniel T	ENGINEER 2	7.0	7.0
Reinelt, Lorin	Managing Engineer	0.5	0.5
Total: WLFL2 TOLT PIPELINE PROTECTION		118.0	517.8
WLFL3 TOLT CORRIDOR PLAN			
King, Sarah T	Project/Program Manager III	19.0	20.0
Barton, Chase M	ENGINEER 4	4.0	13.0
Whited, JoAnn E	Contract Specialist I	1.0	4.0
Total: WLFL3 TOLT CORRIDOR PLAN		24.0	37.0
WLFL3 TOLT R MILE 1.1 SETBACK			
King, Sarah T	Project/Program Manager III	4.0	81.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		4.0	81.0
WLFL5 SAMMAMISH R BANK REPAIRS			
Heckendorf, Daniel G	ENGINEER 2	101.5	260.0
Smith, Jay Brian	Engineer III	14.0	21.5
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	4.0	7.0

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	2.0	5.0
Ong, Tri	Capital Project Manager III	2.5	4.5
Hyden, Timothy R	Engineer III	4.5	4.5
Total: WLFL5 SAMMAMISH R BANK REPAIRS		128.5	302.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	53.5	258.0
Smith, Jay Brian	Engineer III	54.5	247.5
Engel, John P	ENGINEER 4	20.0	133.0
Heckendorf, Daniel G	ENGINEER 2	2.5	28.5
Bardaro, Saffa C	Communications Specialist III	23.0	24.0
Comanor, Kyle	ENGINEER 2	8.0	23.0
Grant, Brendan Joseph	ENGINEER 2	5.0	20.0
DeGasperi, Curtis L	ENGINEER 4	2.0	2.0
Bethel, John Patterson	ENVIRONMENTAL SCIENTIST 3	1.5	1.5
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		170.0	737.5
WLFL7 CEDAR LEVEE SETBACK FEAS			
Faegenburg, Nancy Ann	Project/Program Manager III	95.5	401.5
Engel, John P	ENGINEER 4	38.0	133.0
Heckendorf, Daniel G	ENGINEER 2	13.0	83.5
Smith, Jay Brian	Engineer III	16.5	53.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	13.0	39.0
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	3.0	22.5
Carbaugh, Tammy M	Contract Specialist II	2.0	5.0
Carlos, Ricardo	Contract Specialist I	2.0	2.0
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		183.0	739.5
WLFL7 CEDAR R REP LOSS MITGATN			
Dorfler, Jeffrey L	Equipment Operator	54.0	54.0
Bergrud, Shawn A	ENGINEER 1	20.0	53.0
Walters, Terri K	TRUCK DRIVER 2	39.0	39.0
Montalvo, Rudy L	UTILITY WORKER 2	27.0	27.0
Patterson, Don W	UTILITY WORKER 2	20.0	20.0
White, Fordyce William	TRUCK DRIVER 2	15.0	15.0
Dailey, Daisy	Crew Chief	12.0	12.0
Snyder, James	UTILITY WORKER 2	8.0	8.0
Hall, Lester JR	TRUCK DRIVER 2	4.0	4.0
Hyden, Timothy R	Engineer III	2.0	2.0
Total: WLFL7 CEDAR R REP LOSS MITGATN		201.0	234.0
WLFL7 CEDAR RVR GRAVEL REMOVAL			
Smith, Jay Brian	Engineer III	12.5	153.5

Flood District Staffing Report: May 2016

		Current	
		Month Hours	YTD Hours
Total: WLFL7 CEDAR RVR GRAVEL REMOVAL		12.5	153.5
WLFL7 FBD CORRIDOR IMPL			
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	9.0	44.0
Faegenburg, Nancy Ann	Project/Program Manager III	2.5	34.5
Hubbard, Amanda G	Real Property Agent III	13.0	19.0
Jackson, Robert B	Real Property Agent III	9.5	14.5
Heckendorf, Daniel G	ENGINEER 2	4.0	12.0
Bardaro, Saffa C	Communications Specialist III	1.0	1.0
Total: WLFL7 FBD CORRIDOR IMPL		39.0	125.0
WLFL8 BRISCOE LEVEE SETBACK			
Bean, Thomas Charles	ENGINEER 4	27.0	110.0
Schabert, Bradley J	Real Property Agent III	11.0	34.0
Rice, Jennifer Susan	Project/Program Manager III	2.0	22.5
Isaac, Edna M	Administrative Specialist IV	1.0	11.0
Holecek, Linda L	Real Property Agent Supv	2.0	7.5
Jackson, Robert B	Real Property Agent III	1.0	4.5
Total: WLFL8 BRISCOE LEVEE SETBACK		44.0	189.5
WLFL8 BRPS FOREBAY SED MGMT			
Bean, Thomas Charles	ENGINEER 4	40.5	128.0
Peters, Erik G	Engineer III	3.3	125.8
Hart, Debra L	Contract Specialist I	16.5	34.5
Kara, Fatin	ENGINEER 4	3.0	10.0
Whited, JoAnn E	Contract Specialist I	6.0	8.0
Carlos, Ricardo	Contract Specialist I	5.0	5.0
Walker, Monica H	Project/Program Manager II	2.5	2.5
Reinelt, Lorin	Managing Engineer	1.5	1.5
Total: WLFL8 BRPS FOREBAY SED MGMT		78.3	315.3
WLFL8 BRPS FUEL UPGRADES FMD			
Bean, Thomas Charles	ENGINEER 4	5.0	82.5
Total: WLFL8 BRPS FUEL UPGRADES FMD		5.0	82.5
WLFL8 GREEN R PL84-99 MITIGATN			
Kara, Fatin	ENGINEER 4	37.0	83.0
Reinelt, Lorin	Managing Engineer	1.5	1.5
Total: WLFL8 GREEN R PL84-99 MITIGATN		38.5	84.5
WLFL8 HORSESHOE BND ACQ-RCNCT			
Bean, Thomas Charles	ENGINEER 4	0.5	5.0
Kara, Fatin	ENGINEER 4	5.0	5.0

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Rice, Jennifer Susan	Project/Program Manager III	1.0	2.0
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	1.0	1.0
Total: WLFL8 HORSESHOE BND ACQ-RCNCT		7.5	13.0

WLFL8 LWR RUSSELL LEVEE SETBCK

Peters, Erik G	Engineer III	111.0	361.8
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	37.5	138.5
Schabert, Bradley J	Real Property Agent III	26.0	94.5
Reinelt, Lorin	Managing Engineer	22.0	75.0
Whited, JoAnn E	Contract Specialist I	9.5	14.5
Rice, Jennifer Susan	Project/Program Manager III	1.5	13.0
Holecek, Linda L	Real Property Agent Supv	3.0	12.5
Kitamura, Kaoru	ENGINEER 1	8.5	8.5
Traxinger, Lucy M	ENGINEER 2	0.5	7.0
Carbaugh, Tammy M	Contract Specialist II	4.0	5.0
Bardaro, Saffa C	Communications Specialist III	3.0	3.0
Letourneau, Philippe David	PROJECT/PROGRAM MANAGER 3	0.3	1.5
Jackson, Robert B	Real Property Agent III	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		227.8	735.8

WLFL8 REDDINGTON REACH SETBACK

Peters, Erik G	Engineer III	0.8	30.8
Total: WLFL8 REDDINGTON REACH SETBACK		0.8	30.8

WLFL8 RUSSELL RD UPPER

Rice, Jennifer Susan	Project/Program Manager III	5.0	63.0
Bean, Thomas Charles	ENGINEER 4	7.0	12.0
Kara, Fatin	ENGINEER 4	2.0	2.0
Total: WLFL8 RUSSELL RD UPPER		14.0	77.0

WLFL8 TEUFEL PL84-99 MIT

Rice, Jennifer Susan	Project/Program Manager III	67.0	253.5
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	45.0	134.5
Whited, JoAnn E	Contract Specialist I	1.0	5.5
Bardaro, Saffa C	Communications Specialist III	3.0	4.0
Total: WLFL8 TEUFEL PL84-99 MIT		116.0	397.5

WLFL8 USACE SWIF

Reinelt, Lorin	Managing Engineer	2.0	65.5
Whited, JoAnn E	Contract Specialist I	1.0	7.5
Total: WLFL8 USACE SWIF		3.0	73.0

WLFL9 COUNTYLINE TO A STREET

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Brummer, Christopher J	Engineer III	140.0	676.0
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	88.4	484.9
Blanchard, Gary C	Real Property Agent IV	38.5	168.5
Stypula, Jeanne M	ENGINEER 4	34.0	154.0
Bardaro, Saffa C	Communications Specialist III	23.0	70.0
Carbaugh, Tammy M	Contract Specialist II	13.0	40.0
Whited, JoAnn E	Contract Specialist I	10.0	34.0
Carlos, Ricardo	Contract Specialist I	3.0	14.3
Hart, Debra L	Contract Specialist I	2.0	9.0
Isaac, Edna M	Administrative Specialist IV	3.0	9.0
Holecek, Linda L	Real Property Agent Supv	9.0	9.0
Jackson, Robert B	Real Property Agent III	6.0	6.0
Total: WLFL9 COUNTYLINE TO A STREET		369.9	1,674.6
WLFL9 RIGHT BANK LEVEE SETBACK			
Blanchard, Gary C	Real Property Agent IV	72.5	301.0
Bergrud, Shawn A	ENGINEER 1	23.0	91.0
Engstrom, Kurt N	Real Property Agent IV	51.0	87.5
Jackson, Robert B	Real Property Agent III	26.0	57.0
Bilir, Sevin	ENVIRONMENTAL SCIENTIST 3	13.0	44.5
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	4.0	32.5
Lott, Frederic C	ENGINEER 1	31.8	31.8
Stypula, Jeanne M	ENGINEER 4	1.0	23.0
King, Lori D	Real Property Agent II	8.5	18.0
Pendergast, Robert E	ENGINEER 2	16.0	16.0
Miller, Andrew J	Water Quality Pln/Proj III	1.0	14.0
Brummer, Christopher J	Engineer III	3.0	13.0
Schabert, Bradley J	Real Property Agent III	13.0	13.0
Isaac, Edna M	Administrative Specialist IV	4.0	10.0
Hart, Debra L	Contract Specialist I	1.0	9.5
Comanor, Kyle	ENGINEER 2	3.0	3.0
Carlos, Ricardo	Contract Specialist I	1.0	1.3
Funke, David Edward	Engineer III	1.0	1.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		273.8	767.0
WLFLG FLOOD REDUCTION GRANTS			
Harper, Kimberley Ann	Grant Administrator	12.5	92.5
Hart, Debra L	Contract Specialist I	2.0	18.0
Total: WLFLG FLOOD REDUCTION GRANTS		14.5	110.5
WLFLM BRISCOE-DESIMONE SM			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	13.0	25.5
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	18.0	24.0

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
Kubo, Joshua	ENVIRONMENTAL SCIENTIST 4	9.0	9.0
Total: WFLM BRISCOE-DESIMONE SM		40.0	58.5
WFLM CEDAR RAPIDS EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	8.5	32.5
Kubo, Joshua	ENVIRONMENTAL SCIENTIST 4	13.0	26.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	5.0	9.0
Total: WFLM CEDAR RAPIDS EM		26.5	67.5
WFLM ELLIOT BR REACH EM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	5.3	5.3
Total: WFLM ELLIOT BR REACH EM		5.3	5.3
WFLM LOWER RUSSELL EM			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	8.0	22.5
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	3.0	11.0
Kubo, Joshua	ENVIRONMENTAL SCIENTIST 4	9.0	9.0
Total: WFLM LOWER RUSSELL EM		20.0	42.5
WFLM REDDINGTON EM			
Bauman, Kerry	ENVIRONMENTAL SCIENTIST 3	11.0	36.5
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	16.0	25.0
Total: WFLM REDDINGTON EM		27.0	61.5
WFLM RIVERBEND REACH EM			
Bower, James Warner	ENVIRONMENTAL SCIENTIST 3	7.0	7.0
Bardaro, Saffa C	Communications Specialist III	1.0	5.0
Akyuz, Katherine A	ENVIRONMENTAL SCIENTIST 3	2.0	2.0
Total: WFLM RIVERBEND REACH EM		10.0	14.0
WFLM WINKELMAN SM			
Gregersen, Christopher N.	ENVIRONMENTAL SCIENTIST 1	14.5	35.5
Wilhelm, Jennifer O	ENVIRONMENTAL SCIENTIST 3	19.8	30.8
Shelton, Stephanie Melissa	ENVIRONMENTAL SCIENTIST 3	6.8	6.8
Total: WFLM WINKELMAN SM		41.0	73.0
WLFLO SUBREGNL OPPRTNTY FUND			
Harper, Kimberley Ann	Grant Administrator	12.5	40.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		12.5	40.0
WFLS S PARK DRAIN IMPROVMNTS			
Walker, Monica H	Project/Program Manager II	2.5	2.5
Total: WFLS S PARK DRAIN IMPROVMNTS		2.5	2.5

Flood District Staffing Report: May 2016

		Current Month Hours	YTD Hours
WFLS SOUTH PARK DWMSH BACKWTR			
Walker, Monica H	Project/Program Manager II	0.5	1.0
Total: WFLS SOUTH PARK DWMSH BACKWTR		0.5	1.0
WFLX CENTRAL CHARGES			
Carlos, Ricardo	Contract Specialist I	2.0	12.5
Total: WFLX CENTRAL CHARGES		2.0	12.5
WFLX WRIA GRANTS			
Harper, Kimberley Ann	Grant Administrator	22.5	180.0
Hart, Debra L	Contract Specialist I	5.5	44.5
Total: WFLX WRIA GRANTS		28.0	224.5
Total: Capital Projects		3,678.9	12,682.6
Grand Total:		8,440.1	34,449.3

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

RECEIVED

2016 JUL 25 AM 11:13

CLERK
KING COUNTY COUNCIL

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

JULY 20, 2016

FOR LEGAL SERVICES RENDERED AND COSTS
ADVANCED DURING THE PERIOD ENDING 06/30/16
FOR THE MATTERS LISTED BELOW

	CURRENT MONTH CHARGES	PRIOR OUTSTANDING INVOICES	CURRENT ACCOUNTS RECEIVABLE
RE: K.C. Flood Control Zone District-General OUR FILE NUMBER: 361395-0001			
SUBTOTAL:	\$9626.65	\$5603.00	\$15229.65
RE: Green River SWIF - ESA OUR FILE NUMBER: 361395-0008			
SUBTOTAL:	\$2971.85	\$533.00	\$3504.85
TOTAL DUE:	\$12598.50	\$6136.00	\$18734.50

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

RECEIVED
2016 JUL 25 AM 11:13

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

CLERK
KING COUNTY COUNCIL
INVOICE DATE 07/20/16
INVOICE NO. 218797
ACCOUNT NO. 361395-0001

RE: K.C. Flood Control Zone District-General

Amount Due from Previous Statement	\$	19,894.00
Payments Received Since Previous Statement	\$	(14,291.00)
Last Payment Received On 06/23/16		
Account Adjustment	\$	.00
Finance Charge	\$	.00
BALANCE FORWARD	\$	<u>5,603.00</u>

FOR LEGAL SERVICES RENDERED THROUGH 06/30/16:

DATE	ATTY	DESCRIPTION	HOURS	AMOUNT
06/01/16	RPK	Meeting with R. Dunn, T. Goff, J. Brewer and J. Resha.	1.90	589.00
06/02/16	RPK	Research for and preparation of resolution establishing opportunity fund policy for jurisdictions located in both King County and adjacent County; email to K. Lund re same; commence work on Riverpointe Two matter; commence preparation of amendment to ILA re Executive Director position and approving resolution; review amendments to Council Organization Motion; preparation of revisions to amendments to Council Organization Motion; telephone conference with A. Noris; email to T. Goff, J. Brewer and J. Resha.	4.80	1,488.00
06/03/16	RPK	Preparation of amendment to District/County ILA re Executive Director position; preparation of resolution approving amendment.	1.30	403.00
06/04/16	RPK	Review Executive Committee meeting agenda and attachments.	.20	62.00

06/06/16	RPK	Preparation for and attend Executive Committee meeting; finalize first amendment to District/County ILA re executive director position.	3.80	1,178.00
06/08/16	RPK	Review T. Goff email re Executive Director position; email to T. Goff.	.20	62.00
06/09/16	RPK	Telephone conference with J. Rochelle re Green River and Tukwila pump stations; review emails re same.	4.00	1,240.00
06/10/16	RPK	Telephone call from Samantha Kanner, DPA, re Executive Director position.	.50	155.00
06/14/16	RPK	Review emails re Green River and Tukwila pump stations.	.10	31.00
06/16/16	RPK	Telephone conference with A. Noris; review resolution amending 2016 budget; review and revise resolution re Willowmoor Floodplain Restoration Project; review SWIF advisory committee and working group resolution; emails to K. Lund; telephone conference with J. Rice re Riverpoint Two property acquisition; email to K. Lund and J. Rochelle re two pump stations.	2.30	713.00
06/16/16	RPK	Telephone conference with J. Hills re two pump stations.	.30	93.00
06/18/16	RPK	Review agenda and attachments for Executive Committee meeting.	.20	62.00
06/20/16	RPK	Email to S. Kanner, DPA, re Executive Director position; review documents and letter re Riverpoint Two property acquisition.	3.90	1,209.00
06/21/16	RPK	Telephone conference with S. Tepley re Executive Director position.	.30	93.00
06/22/16	RPK	Email from and to K. Lund re Executive Director position; office conference with K. Williams re Riverpoint Two property acquisition.	.30	93.00
06/22/16	KWW	Review M. Charneski letter requesting reconsideration of refusal to pay for costs of Riverpoint Two property acquisition; conference with R. Kaseguma; call to M. Charneski.	.80	320.00
06/29/16	KWW	Review of email and documents re Riverpoint Two.	1.10	440.00

PAGE NO. 3
 INVOICE DATE 07/20/16
 ACCOUNT NO. 361395-0001

06/30/16	KWW	Riverpoint Two: Review and reply to email; follow up review and research of issues; telephone conference with Steve Bleifuhs and Jennifer Rice; begin memo re findings and recommendation.	3.20	1,280.00
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Total Fees This Invoice			\$	9,511.00
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COSTS ADVANCED THROUGH 06/30/16:

05/02/16	Parking			21.00
05/05/16	Parking			14.65
05/23/16	Parking			21.00
05/23/16	Parking			14.00
06/01/16	Parking	- 2/25/16		8.00
06/01/16	Parking	- 3/21/16		21.00
06/30/16	Photocopies	- Office		16.00

Total Costs This Invoice			\$	115.65
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TOTAL FEES AND COSTS THIS INVOICE			\$	9,626.65
TOTAL AMOUNT DUE NOW			\$	15,229.65

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
 TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
 THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 07/20/16
INVOICE NO. 218798
ACCOUNT NO. 361395-0008

RE: Green River SWIF - ESA

Amount Due from Previous Statement	\$	13,681.00
Payments Received Since Previous Statement	\$	(13,148.00)
Last Payment Received On 06/23/16		
Account Adjustment	\$	.00
Finance Charge	\$	.00
BALANCE FORWARD	\$	<u>533.00</u>

FOR LEGAL SERVICES RENDERED THROUGH 06/30/16:

DATE	ATTY	DESCRIPTION	HOURS	AMOUNT
06/01/16	RPK	Review T. Pors email.	.10	31.00

Total Fees This Invoice \$ 31.00

COSTS ADVANCED THROUGH 06/30/16:

06/08/16		Professional Services - Thomas Pors		2,940.85
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Total Costs This Invoice \$ 2,940.85

TOTAL FEES AND COSTS THIS INVOICE	\$	2,971.85
TOTAL AMOUNT DUE NOW	\$	3,504.85

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.

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INSLEE, BEST, DOEZIE & RYDER, P.S.
 P.O. BOX 90016
 BELLEVUE, WA 98009-9016
 (425) 455-1234
 TAX ID # 91-0872275

RECEIVED
 2016 AUG 23 AM 10:07
 CLERK
 KING COUNTY COUNCIL

King County Flood Control Zone District
 Attn: Anne Noris
 516 Third Ave., W1200
 MS KCC-CC-1200
 Seattle, WA 98104-3272

AUGUST 18, 2016

FOR LEGAL SERVICES RENDERED AND COSTS
 ADVANCED DURING THE PERIOD ENDING 07/31/16
 FOR THE MATTERS LISTED BELOW

	CURRENT MONTH CHARGES	PRIOR OUTSTANDING INVOICES	CURRENT ACCOUNTS RECEIVABLE
RE: K.C. Flood Control Zone District-General OUR FILE NUMBER: 361395-0001			
SUBTOTAL:	\$6438.00	\$9626.65	\$16064.65
RE: Kent: Briscoe - Desimone Levee OUR FILE NUMBER: 361395-0006			
SUBTOTAL:	\$6854.30	\$0.00	\$6854.30
RE: Green River SWIF - ESA OUR FILE NUMBER: 361395-0008			
SUBTOTAL:	\$1312.00	\$2971.85	\$4283.85
TOTAL DUE:	\$14604.30	\$12598.50	\$27202.80

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 08/18/16
INVOICE NO. 219750
ACCOUNT NO. 361395-0001

RE: K.C. Flood Control Zone District-General

Amount Due from Previous Statement	\$	15,229.65
Payments Received Since Previous Statement	\$	(5,603.00)
Last Payment Received On 08/01/16		
Account Adjustment	\$	.00
Finance Charge	\$	.00
BALANCE FORWARD	\$	<u>9,626.65</u>

FOR LEGAL SERVICES RENDERED THROUGH 07/31/16:

DATE	ATTY	DESCRIPTION	HOURS	AMOUNT
07/01/16	RPK	Office conference with K. Williams re Riverpoint Two; review emails re same; telephone conference with K. Lund re Riverpoint, Executive Director position, and miscellaneous.	1.80	558.00
07/11/16	RPK	Review Board meeting agenda and attachments; attend Board of Supervisors meeting; meeting with K. Lund; review revised draft property acquisition policy.	4.30	1,333.00
07/12/16	RPK	Review and revise 3rd amendment to W2 Advocates contract; email to K. Lund.	.30	93.00
07/13/16	RPK	Research re and preparation of Second 2016 Amendment to Contract for Accounting Services; email to K. Lund re same.	1.80	558.00
07/14/16	RPK	Research re professional services contracts; email to K. Lund re same.	.70	217.00
07/15/16	RPK	Preparation of email re process for creating Executive Director position.	2.30	713.00
07/16/16	RPK	Review outline re Executive Director process.	.50	155.00
07/18/16	RPK	Attend Executive Committee meeting.	4.00	1,240.00

PAGE NO. 2
 INVOICE DATE 08/18/16
 ACCOUNT NO. 361395-0001

07/19/16	RPK	Review revised amendments to City Council Organizational motion relating to Executive Director position; prepare outline of establishment of and process for Executive Director position; email to K. Lund; review and respond to K. Lund email re extension of District/County ILA.	1.30	403.00
07/25/16	RPK	Preparation for and attend Board of Supervisors meeting; review revised draft of Executive Director recruitment document; prepare comments re document and email to K. Lund re same.	3.30	1,023.00
07/29/16	RPK	Review notice of extension of District/County ILA; email to K. Lund re District/County ILA.	.40	124.00
Total Fees This Invoice			\$	6,417.00
COSTS ADVANCED THROUGH 07/31/16:				
06/01/16		Parking		21.00
Total Costs This Invoice			\$	21.00
TOTAL FEES AND COSTS THIS INVOICE			\$	6,438.00
TOTAL AMOUNT DUE NOW			\$	16,064.65

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
 TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
 THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 08/18/16
INVOICE NO. 219751
ACCOUNT NO. 361395-0006

RE: Kent: Briscoe - Desimone Levee

Amount Due from Previous Statement	\$	.00
Payments Received Since Previous Statement	\$	.00
Last Payment Received On 02/05/14		
Account Adjustment	\$	.00
Finance Charge	\$	.00
BALANCE FORWARD	\$	<u>.00</u>

FOR LEGAL SERVICES RENDERED THROUGH 07/31/16:

DATE	ATTY	DESCRIPTION	HOURS	AMOUNT
07/01/16	KWW	Review of multiple emails re Riverpoint Two; conference with Kaseguma re same.	.50	155.00
07/05/16	KWW	Review and reply to email from City of Kent re Riverpoint Two; review of Shedd Appraisal and compare and analyze; revise memo to K. Lund.	4.20	1,302.00
07/05/16	RPK	Office conference with K. Williams re Riverpoint Two acquisition.	.20	62.00
07/08/16	KWW	Review of acquisition policy and draft initial analysis to Kaseguma.	1.90	589.00
07/09/16	RPK	Review and revise K. Williams memorandum re Riverpoint Two reimbursement request.	1.30	403.00
07/11/16	KWW	Review and revise memo to K. Lund re Riverpoint Two; email to Kaseguma.	1.70	527.00
07/12/16	KWW	Revise memo and attachments.	1.00	310.00
07/13/16	RPK	Review K. Lund emails re Riverpoint Two.	.20	62.00
07/14/16	RPK	Office conference with K. Williams re Riverpoint Two.	.50	155.00
07/14/16	KWW	Conference with Kaseguma regarding Riverpoint Two; prepare materials; conference with K.Lund.	.90	279.00
07/15/16	KWW	Conference with R. Kaseguma and K. Lund regarding findings of review re Riverpoint Two review documents.	1.20	372.00

PAGE NO. 2
 INVOICE DATE 08/18/16
 ACCOUNT NO. 361395-0006

07/15/16	RPK	Telephone conference with K. Williams and K. Lund re Riverpoint Two; work on Riverpoint Two.	.80	248.00
07/16/16	RPK	Prepare outline of Riverpoint Two.	.40	124.00
07/18/16	KWW	Preparation for and attendance at Executive Committee meeting; letter to T. LaPorte.	4.80	1,488.00
07/19/16	KWW	Review and revise letter to T. LaPorte; call to K. Lund; email to K. Lund.	.70	217.00
07/22/16	RPK	Review letter to T. LaPorte re Riverpoint Two; email to K. Lund.	.20	62.00
07/26/16	KWW	Conference with K. Lund and notes to file re Riverpoint Two; telephone conference with Tom Brubaker.	1.10	341.00
07/27/16	KWW	Review and reply to multiple emails regarding Riverpoint Two.	.30	93.00
07/29/16	RPK	Review and respond to T. Brubaker email re Riverpoint Two.	.20	62.00

Total Fees This Invoice \$ 6,851.00

COSTS ADVANCED THROUGH 07/31/16:

07/31/16	Photocopies - Office	3.30
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Total Costs This Invoice \$ 3.30

TOTAL FEES AND COSTS THIS INVOICE \$ 6,854.30
TOTAL AMOUNT DUE NOW \$ 6,854.30

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
 TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
 THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.

INSLEE, BEST, DOEZIE & RYDER, P.S.
P.O. BOX 90016
BELLEVUE, WA 98009-9016
(425) 455-1234
TAX ID # 91-0872275

King County Flood Control Zone District
Attn: Anne Noris
516 Third Ave., W1200
MS KCC-CC-1200
Seattle, WA 98104-3272

INVOICE DATE 08/18/16
INVOICE NO. 219752
ACCOUNT NO. 361395-0008

RE: Green River SWIF - ESA

Amount Due from Previous Statement	\$	3,504.85
Payments Received Since Previous Statement	\$	(533.00)
Last Payment Received On 08/01/16		
Account Adjustment	\$	.00
Finance Charge	\$	.00
BALANCE FORWARD	\$	<u>2,971.85</u>

Total Fees This Invoice \$.00

COSTS ADVANCED THROUGH 07/31/16:

07/06/16	Professional Services - Thomas Pors	1,312.00
	Total Costs This Invoice	\$ 1,312.00

TOTAL FEES AND COSTS THIS INVOICE	\$	1,312.00
TOTAL AMOUNT DUE NOW	\$	4,283.85

PAYMENT DUE UPON RECEIPT--1% MO. FINANCE CHARGE ASSESSED AFTER 60 DAYS.
TO ASSURE PROMPT CREDIT, PLEASE INDICATE YOUR ACCOUNT NO. ON YOUR CHECK.
THIS INVOICE DOES NOT INCLUDE COSTS NOT YET BILLED TO US.



Invoice: KCFCD 2016-08

August 21, 2016

Reagan Dunn, Chairman
 King County Flood Control District Executive Committee 1200 King
 County Courthouse
 516 Third Avenue Seattle, WA 98104

Invoice period: July 14 – August 21, 2016

Key Activities:

- Advisory Committee Budget Process
- Flood Reduction Grant Review
- MOU Lower Russell Road
- Real estate matters including acquisition policy
- Fund balance policy revisions
- Web site updates
- Annual report
- Contract updates
- WLR Division coordination and deliverables review
- County-line hazardous materials

Professional Services 109, hours

Expenses Category	Details	Costs
Parking	12/10/15, 1/8/16, 6/10/16, 8/16/16	61.00
Mileage	1/28 Bellevue, Adam Smith (16 miles RT) 2/18 City of Pacific Public Meeting (66 miles RT) 4/26 Mercer Island Advisory Committee (16 miles RT) 6/6 Bellevue Executive Committee meeting (22 miles RT) 6/29 City of Pacific Countyline Event (66 miles RT) 6/30 North Bend Advisory Committee (64.5 miles RT) 7/27 City of Renton Advisory Committee (36 miles RT) 8/16 City of Bellevue Advisory Committee (16 miles RT)	287.5 miles at .54 = 155.25
Printing	Willowmoor Public Meeting	46.89
Total Expenses		\$263.14

Total Amount Due

\$25,878.14

Date	Description	Hours
07/14/2016	Updates to Fund Balance policy. Review with Horace. Contract questions with Horace to write staff report on contract amendment. Work on resolutions with Rod and Anne. Review landslide info. Real estate matters with Legal Counsel.	5.00
07/15/2016	Cedar River log issue and next steps. Discuss with MI. Meet with Lorin on LGR Corridor Plan approach. Sinnema Quale status report - read. Riverpoint real estate matters review docs. Process for ED hiring - review RK work product and revise for Committee briefing. Review WLRD materials on landslides and Cedar River Council. Review Horace revised invoices. Overhead language for AC questions. Grant alert review. Cedar River gravel removal media inquiry. MOU on LRR emails.	5.00
07/18/2016	Executive Committee meeting. Prepare materials, follow-up. Follow-up with Horace. Review materials from WLRD. Prep for 7/25 meeting. Work on Advisory Committee follow-up. Levy rate questions.	6.00
07/19/2016	Draft materials for review. Prep for weekly meeting. Call with City re W2Advocates and Washington Waters bill. Coordination with legal counsel on various items.	4.00
07/20/2016	Prepare materials for AC meeting. Logistics for BOS.	4.00
07/21/2016	Advance work with W2Advocates on contract action. Washington waters questions. WLRD communications emails. AC memo response writing and editing, Coord with Brian M. respond to vendor inquiries.	3.00
07/22/2016	LRR MOU comments. Review those by WLRD, add mine. Review materials for Advisory Committee. Letter to Kent on real estate. Call with Tim LaPort. Confirm arrangements for Monday Flood meeting. Call with AC chair. Web site info updates.	6.00
07/26/2016	Advisory Committee orientation in Bellevue. Weekly call with Mark. Consult with Sound Cities rep. on questions for Ac meeting.	6.00
07/27/2016	Advisory Committee meeting in Renton. ILA extension letter. Web site updates. WLRD materials review.	5.00
07/28/2016	Follow-up questions from AC meeting. Work on web site with Erin. Countyline issue management communications regarding hazardous materials. Issaquah Creek event coordination with Kim Harper and April S. LRR MOU draft comments. Annual report design discussion with Erin by phone.	2.00
07/29/2016	Work on LGR Corridor Plan questions. RFP information. Review Parametric final report.	2.00
08/01/2016	Project management. Review deliverables from WLRD. Provide comments. Work on Kent issues. Review grants.	5.00
08/03/2016	respond to information requests. respond to inquiries related to Advisory Committee Aug 16 meeting: materials, responses, scheduling, meetings. Respond to calls about briefings. Respond to calls about LGR Corridor Plan. Respond to Kent issues on LRR ILA, MOU, and Briscoe.	6.00
08/04/2016	Weekly meeting with staff on key issues. Follow-up on Advisory Committee issues. Follow-up on Green River issues. Review acquisition policy comments. Meet with Erin on communications issues. Review and edit web site.	6.00
08/05/2016	Review correspondence. Review grants.	2.00

08/08/2016	Advisory Committee preparation. Willowmoor RFP review, prep agenda for Thursday, grants review.	4.00
08/09/2016	Meet with Seattle City Council Lorena Gonzales. Teleconference with Mayor Ken Hearing. Work on documents.	4.00
08/10/2016	Grant scoring. Advisory Committee prep. real estate chronology review.	5.00
08/11/2016	Grants review with panel. Weekly meeting with WLR and EC staff. Follow-up actions on Cedar River, Willowmoor, Advisory Committee.	8.00
08/12/2016	Advisory Committee response overhead, coordination on meeting logistics questions, Willowmoor follow-up.	2.00
08/15/2016	Prepare weekly staff coordination items and deliverables. Prepare for Advisory Committee meeting. Job description. Willowmoor follow-up.	3.00
08/16/2016	Advisory Committee meeting: prep, participate, and follow-up.	4.00
08/17/2016	Coordinate with WLRD on weekly issues. Coordinate with Rod on real estate. Coordinate with Tom Goff on agenda and briefings. Advisory Committee follow-up.	3.00
08/18/2016	Weekly staff meeting. Coordinate on web site changes. Update to EC agenda. Call with Rod Kaseguma on real estate matters. Review invoices. Coordinate with Tom Ports and Katie Drewel.	4.00
08/19/2016	Review agenda and materials for upcoming EC meeting. Information related to Willowmoor, ED job, acquisitions.	2.00
Total Hours		109

King St Center Garage
201 South Jackson
Seattle, Wa 98104

King St Center Garage
201 South Jackson
Seattle, Wa 98104

KUPD

Fee Computer Number: 1
Cashier: Yonas ID #1
Transaction Number: 40192
Entered: 06/10/2016 11:24
Exited: 06/10/2016 15:06
Damaged Ticket
Site: King St Center Garage
Parking Fee: \$12.00
Total Fee: \$12.00
Cash: \$12.00

Fee Computer Number: 1
Cashier: Yonas ID #1
Transaction Number: 24676
Entered: 01/08/2016 09:59
Exited: 01/08/2016 13:58
Ticket #64795
Rate: King St Center Garage
Parking Fee: \$12.00
Total Fee: \$12.00
Cash: \$12.00

Above amount includes the following tax(es):
Washington 9.60% \$0.94
Parking Tax 12.50% \$1.23

Above amount includes the following tax(es):
Washington 9.60% \$0.94
Parking Tax 12.50% \$1.23

Thank you for choosing
Diamond Parking
Have a nice day

Thank you for choosing
Diamond Parking
Have a nice day

Receipt

4/20/2015

Garage:
Operated by:
Standard Parking

Fee Computer Number: 2
Entry Time: 12/10/2015 1:35 PM
Exit Time: 12/10/2015 5:11 PM
Duration: 3h 36m
CP: 2
Non-resettable tr #: 281465

Tran: 4332
Ticket Number: 54572

Default Transient Public \$ 20.00

Total: \$ 20.00
Visa \$ 20.00
Last 4 Digits: 6135

* Combined tax incl 9.5% State Sales and 1
2.5% City Pkg Tax
Combined Taxes \$ 3.61

KUPD

RECEIPT



The Olympic Garage
415 Seneca
Seattle, WA 98101

OFFICIAL PRINTING - SEASIDE, CA

260524
06/16 09:27 06/16 12:33 \$17.00 2226



Thank you for your order

Order Number: 1016412864608632

[View Receipt](#)

Estimated Delivery: 06/05/2016 11:00 AM US/Pacific

A confirmation of your order has been sent to: klund@lundconsulting.com

Order Summary

DOCUMENTS	QTY	PRICE
staff report Willowmoor June 6 2016 10 pages, 30 copies, Collated, Double sided, Black & white, 100% Recycled white paper, Stapled Top	30	\$42.60

Payment

Payment Method: VISA
 *****2220
 Name on Card: KJristine Lund
 Expiration Date: 05 / 2020

A FedEx Office team member will contact you prior to production if there are any questions regarding your order.

Order Subtotal	\$42.60
Order Discount	\$-
Delivery	\$-
Packing	\$-
Tax	\$4.09
Total	\$46.69

Actual shipping and packing & handling (if applicable) or tax.

Pickup/Delivery

Requested Pick Up: 06/05/2016 11:00 AM US/Pacific
 Delivery Method: Pick up at a FedEx Office location
 FedEx Office Center: 700 Broadway East
 Seattle, WA 98102
 (206) 329-7445
[View Map](#)
 usa5146@fedex.com
 Contact: KJristine Lund
 (206) 612-8138
 klund@lundconsulting.com
 Recipient: KJristine Lund
 (206) 612-8138
 klund@lundconsulting.com

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MEMORANDUM

TO: King County Flood Control District Board of Supervisors
FR: W2A
DT: August 1, 2016
RE: July 2016 Statement of Work

Following is a summary of W2A's work for the King County Flood Control District (KCFCD) in July 2016.

- W2A conducted follow up and planning regarding the Green River SWIF Section 7 ESA review.
- W2A coordinated with KCFCD staff on upcoming federal, state and regional activities and worked to develop an updated scope of work.
- W2A attended the KCFCD Executive Committee and full Board of Supervisors meetings.
- W2A continues to attend and report on the Washington Waters Coalition

END

KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Kjris Lund, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
kjris.lund@kingcounty.gov

Invoice Number: **5556**

Date of Invoice: **July 31, 2016**

Consultant: **Washington2 Advocates, LLC**

Mailing Address: **PO Box 1462 Bellevue, WA 98009**

Telephone: (425) 467-6900 ext. 221

Contract Period: 09/01/2015 – 07/30/2016 Reporting Period: **07/01/16 – 07/31/16**

Amount requested this invoice: **\$ 7,500.00**

(\$7,500 monthly contract)

Attach itemized description of services provided.

Specific Program: **State Lobbying Services**

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____



FRANCIS & COMPANY PLLC

Wednesday, August 17, 2016

King County Flood District
Attn: Anne Noris, Clerk of the Board
W 1039 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Invoice No. 5912

Fee for professional services rendered in June 2016 for accounting and consulting work.

Table with 6 columns: DATE, SERVICE, STAFF, HOURS, AMOUNT. Rows include accounting and auditing services from 06/01/2016 to 06/28/2016, totaling \$3,070.00.

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

206.282.3720 T
206.282.3949 F

701 Dexter Ave. N., Suite 404
Seattle, Washington 98109

francis-company.com

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Kellogg Consulting Inc.
 3205 E Pine Street
 Seattle WA 98122-3363



EIN 20-8082555

KC Flood Control District
 Anne Noris
 1200 King County Courthouse 516
 Third Avenue
 Seattle WA 98104

Invoice #	FCD-AC 015
Invoice Date	August 3, 2016
Balance Due (USD)	\$5,822.60

Task	Time Entry Notes	Rate	Hours	Line Total
Consultant	<p>[FCD Advisory Committee 2016]</p> <p>Review and edit June meeting summary. Edits to email correspondence. Meeting followup coordination. Coordinate on doodle polls and prep for meeting with ED, phone call with Bellevue on location for orientation. Scheduling with Councilmember Gonzalez. Draft of July AC meeting facilitators agenda. Re-send orientation doodle poll. Draft participant agenda and notes from planning meeting. Review briefing document and ppt. Coordination of run through meeting and materials for sending to the AC. Meeting prep, orientation outline update, meeting coordination/scheduling. Update detailed agenda. Prep and Orientation meeting in Bellevue.</p> <p>07/14/16] Planning meeting with Brian and Kjrjs for July AC meeting.</p> <p>07/22/16] FCD AC Chair & ED mtg w/Facilitator mtg #3</p> <p>07/26/16] Orientation #2 w new AC members</p> <p>07/26/16] Prep meeting with Kjrjs and Brian.</p> <p>07/27/16] Facilitation of AC meeting #3</p> <p>07/28/16] Followup and timing discussion on 4th meeting.</p>	210.00	22.58	4,741.80
Assistant_AB	<p>[FCD Advisory Committee 2016]</p> <p>June meeting notes draft cleanup, audio review, formatting etc. Coordination with consultant on tasks, client next steps. 4th meeting scheduling follow-up & email June notes to client.</p> <p>Orientation scheduling logistics. Orientation, pre-meeting and 4th meeting doodle scheduling follow-up. Orientation materials - print and</p>	70.00	15.44	1,080.80

Task	Time Entry Notes	Rate	Hours	Line Total
	<p>compile. Meeting venue calls and emails for Orientation and 4th mtg. 3rd meeting communications regarding materials and logistics. Created and sent the FCD AC Mtg #4 calendar invite. Emails with Erin, Brian & Sylvia re logistical details.</p> <p>07/27/16] Notetaking for AC meeting #3 07/29/16] FCD AC mtg notes draft cleanup, audio review, formatting etc.</p>			

Total	5,822.60
Amount Paid	0.00
Balance Due (USD)	\$5,822.60

Notes

For work performed between July 1, 2016 and July 31, 2016

This invoice was sent using 



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 26, 2016

FCDEC Motion

Proposed No. FCDECM2016-05.1

Sponsors

1 A MOTION approving a position description for an executive
2 director, and authorizing the job search process to commence.

3 WHEREAS, the King County Flood Control Zone District ("District") was
4 formed by Ordinance 15728 of the King County council to address the far-reaching and
5 significant threats to public health, public safety, and economic activity posed by
6 flooding throughout the county; and

7 WHEREAS, the District board of supervisors determined that the District requires
8 ongoing management services and authorized the chair to enter into a contract for such
9 services under Resolution FCD 2008-07.2; and

10 WHEREAS, the current contract for management services expires on December
11 31, 2016; and

12 WHEREAS, the District board of supervisors determined that the District's
13 interests are best served by having a full-time executive director who is an employee of
14 King County; and

15 WHEREAS, the executive committee has reviewed and desires to approve a
16 position description for the executive director;

17 NOW, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF THE KING
18 COUNTY FLOOD CONTROL ZONE DISTRICT:

19 SECTION 1. The executive committee approves the position description for
20 District executive director, which is Attachment A to this motion.

21 SECTION 2. The chair is authorized to begin the recruitment process for an
22 executive director.

23

KING COUNTY FLOOD CONTROL ZONE
DISTRICT EXECUTIVE COMMITTEE
KING COUNTY, WASHINGTON

Regan Dunn, Chair

ATTEST:

Anne Noris, Clerk of the Board

Attachments: A. Position Description for District Executive Director

Metropolitan King County Council

Position Description



Position: Executive Director	Department/Site: King County Flood Control Zone District
Approved By:	FLSA: Exempt
Date Approved:	Salary Grade: <i>(to be determined through County classification system with low-end of range at \$130,000)</i>

Summary

The King County Flood Control District (District) Executive Director (Director) is responsible for the efficient overall management and administration of the District and the administration unit and its employees. The Director develops, oversees, and implements the District’s services, County contracts, day-to-day operations, and capital programs and projects. The Director is salaried, at will and overtime exempt, and reports directly to the Chair of the District.

Distinguishing Career Features

The Director staffs the District’s Board of Supervisors (Board), which sets the policy; adopts the annual operating and capital budgets; and approves projects, grants, contracts, and interlocal agreements with other jurisdictions. The Director also supports a 15-member Advisory Committee, made up of local government officials and citizens, which provides advice to the Board relative to annual operating and capital budgets.

Essential Duties and Responsibilities

- Coordinate, oversee and manage all aspects of the services provided to the District by contract, including issuing and reviewing requests for proposals, developing scoping documents, and overseeing contract and project implementation and reporting;
- Develop District goals, policies, plans, programs and annual budgets, in compliance with the Board’s direction;
- Develop and maintain relationships with the Board, as well as with Board staff, King County staff, city elected officials and staff, and the public;
- Carry out business and administrative duties, including development and publication of meeting agendas, in coordination with the District’s Clerk;
- Prepare reports analyzing policies, budgets, and framing decisions;
- Develop and carry out all communications regarding the Board’s activities;
- Review financial reports and invoices;
- Assist in developing the District’s strategic and business plans, as well as developing the District’s annual work plan, subject to Board approval;
- Monitor the performance of District funded projects and the District’s satisfaction of overall goals;
- Research and analyze information provided by contractors and others, and prepare reports to the Executive Committee and Board to inform decision making; conduct objective analysis of issues, ensuring consistency with existing policies; coordinate legal review as necessary;
- Provide advice and counsel on complex subject-specific matters involving strategic direction, policy, and organizational and operational issues;
- Support outside committees, such as the Advisory Committee, as needed;

- Serve as District spokesperson;
- Oversee District communications and intergovernmental relations;
- Manage District staff when hired; and
- Perform other duties as assigned that support the overall objective of the position.

Qualifications

Knowledge and Skills

This position requires:

- Advanced knowledge of business management and/or organizational leadership.
- Advanced knowledge and experience with capital program management.
- Experience providing direct staff support to elected officials.
- Advanced experience managing operating and capital budgets.
- Advanced experience working with resource and permit agencies.
- General knowledge of state laws regarding the operation of local governments, including budgeting, auditing, and fiscal management;
- Well-developed human relations skills to advise and influence others, to lead and facilitate group processes, and convey complex information to diverse audiences.
- Strong project management skills.
- Advanced knowledge of the structure and content of the English language to employ a variety of writing techniques that inform diverse audiences.
- Well-developed knowledge of, and skill in, using personal computers, common desktop productivity software including MS Word, Excel and PowerPoint and specialized research tools.

Abilities

This position requires:

- The ability to carry out the functions of the position and effectively plan and implement program activities.
- Strong interpersonal skills, with the ability to effectively work with local, state, and federal elected officials, local, state, and federal employees and contractors.
- The ability to clearly synthesize information and complex ideas and communicate them effectively and clearly to the Board, the Executive Committee, contractors, and the public.
- The ability to work collaboratively with numerous stakeholders and facilitate group processes and problem solving.
- The ability to work independently and under deadline pressure.
- Experience within the last 3 years using general MS Word, Excel and PowerPoint applications.
- The ability to convert complex issues and convey them in a way that enables and enhances understanding.
- The ability to plan and implement activities such as large group meetings, community events and news conferences.
- The ability to write professional content clearly and concisely, and to prepare and present visually appealing written communications.
- Confidentiality and the ability to work on sensitive matters.

Physical Abilities

May be required to travel throughout King County or surrounding areas in a timely manner.

Education and Experience

The position requires at least five years professional experience in a community service environment, administering community-based programs that involve coordination with volunteers and other stakeholders.

Licenses and Certificates

Requires a valid driver's license.

Working Conditions

Work is performed indoors where minimal safety considerations exist. Work will also require site visits to flood facilities along rivers and in unimproved areas.

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KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 26, 2016

FCDEC Motion

Proposed No. FCDECM2016-06.1

Sponsors

1 A Motion authorizing the executive director to proceed with writing and
2 issuing a request for proposal to hire a consultant to prepare a SEPA
3 programmatic environmental impact statement for the Lower Green
4 River Corridor Plan.

5 WHEREAS, the King County Flood Control Zone District ("District") is embarking
6 on corridor planning for approximately twenty-one river miles of the lower Green river
7 affecting the cities of Auburn, Kent, Tukwila and Renton as well as unincorporated King
8 County; and

9 WHEREAS, the lower Green river study area includes flood risk reduction
10 facilities in multiple jurisdictional ownerships and is surrounded by mixed land uses,
11 including commercial, residential, industrial, recreational and agricultural; and

12 WHEREAS, the Muckleshoot Indian Tribe has identified river water temperature,
13 lack of shade, and lack of juvenile rearing habitat, as significant risks to fish populations
14 that are protected by the Endangered Species Act; and

15 WHEREAS, Water Resource Inventory Area 9 is responsible for planning related
16 to improving salmon habitat in the lower Green river; and

17 WHEREAS, the Lower Green River Corridor Plan ("LGRCP") is a follow-up plan to
18 the Interim System-Wide Improvement Framework ("Interim SWIF") submitted to the
19 United States Army Corps of Engineers for acceptance in February 2016; and

20 WHEREAS, the Interim SWIF was written to maintain eligibility for flood damage
21 repairs under the federal PL 84-99 Program, but did not address multiple objectives; and

22 WHEREAS, the District desires to prepare a SEPA programmatic environmental
23 impact statement ("EIS") to establish a shared vision and goals for the lower Green river
24 corridor related to flood risk reduction, habitat, recreation, agriculture, and other values
25 that may be developed in open collaboration with stakeholders; develop a coordinated
26 set of performance and development guidelines and standards to implement the vision
27 and goals; identify alternatives for improvements that together can help achieve the
28 plan's vision and goals; and institute programmatic agreements or batched permitting
29 processes to aid in efficient regulatory review of planned capital improvements; and

30 WHEREAS, the LGRCP will draw on technical work already completed for the Interim
31 SWIF; and

32 WHEREAS, when complete, the LGRCP shall be formally adopted by the District; and

33 WHEREAS, when adopted by the District, the LGRCP shall be incorporated into the
34 District Flood Hazard management Plan; and

35 WHEREAS, the District would like to move the Lower Russell Road levee setback
36 project forward through the EIS review process by incorporating a project-level review
37 within the SEPA programmatic EIS, which will be a subject for discussion with partners
38 and stakeholders during the scoping and environmental process; and

39 WHEREAS, the District has included funding for the SEPA programmatic EIS through
40 Resolution No. FCD 2016-10; and

41 WHEREAS, the District executive committee shall approve the selected EIS
42 consultant and the resulting contract shall be approved by the board of supervisors; and

43 WHEREAS, the selected firm will report to the District's project manager and will be
44 required to work collaboratively with the District's service provider, the King County
45 water and land resources division; now, therefore,

46 BE IT MOVED BY THE EXECUTIVE COMMITTEE OF THE KING COUNTY FLOOD
47 CONTROL ZONE DISTRICT:

48 SECTION 1: The Flood Control District executive director is authorized to write
49 and issue on behalf of the District a request for proposal for a consultant to prepare a
50 programmatic environmental impact statement for the Lower Green River Corridor Plan.

51

KING COUNTY FLOOD COONTROL ZONE
DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Anne Noris, Clerk of the Board

Attachments: None

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KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 26, 2016

FCDEC Motion

Proposed No. FCDECM2016-07.1

Sponsors

1 A Motion authorizing the executive director to sign a Memorandum of
2 Understanding with the city of Kent to guide the design and development
3 of construction plans for the Lower Russell Road Levee Setback Project.

4 WHEREAS, the Lower Russell Road levee setback project is located within the city
5 of Kent, between river mile ("RM") 17.85 and RM 19.25; and

6 WHEREAS, the Lower Russell Road Levee Setback Project is an early action
7 priority identified in the King County Flood Control Zone District ("District") approved
8 the Interim System-Wide Improvement Framework to maintain eligibility in the United
9 States Army Corps of Engineers PL-84-99 program; and

10 WHEREAS, a significant amount of the land needed to accomplish the project
11 goals is owned by the city of Kent, including Van Doren’s Landing Park and the Green
12 River Natural Area; and

13 WHEREAS, an inclusive stakeholder process in 2014 and 2015 led to the
14 identification of project goals and objectives which formed the basis for a thirty percent
15 design report for the project; and

16 WHEREAS, the next phases of design will require cooperation and partnership
17 between the District and the city of Kent to achieve the project objectives while
18 adhering to a constrained budget and a project construction date of 2019; and

19 WHEREAS, additional funding is still to needed to implement the project
20 objectives and securing those funds from federal, state and nonprofit sources will
21 require a strong partnership among the stakeholders; and

22 WHEREAS, the District is the major funder of this project and has the final
23 decision to authorize District funding: now therefore,

24 BE IT MOVED BY THE EXECUTIVE COMMITTEE OF THE KING COUNTY FLOOD CONTROL
25 ZONE DISTRICT:

26 SECTION 1: The Flood Control District executive director is authorized to sign the
27 Memorandum of Understanding for the Lower Russell Road Levee Setback Project with
28 the city of Kent, Attachment A to this motion.

29

KING COUNTY FLOOD CONTROL ZONE
DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Anne Noris, Clerk of the Board

Attachments: A. Memorandum of Understanding for the Lower Russell Road Levee Setback Project

[King County and City of Kent letterheads]

**Memorandum of Understanding
Between City of Kent
And King County Flood Control District
for the Lower Russell Road Levee Setback Project**

I. Background/Purpose

The Lower Russell Road Levee Setback project is part of a larger overall flood management strategy for the lower Green River. The project is located in the City of Kent along the right (east) bank of the Green River between South 212th Street and Veterans Drive/South 228th Street.

This 1.4-mile-long levee improvement project will replace an old levee and revetment that do not meet current engineering design standards. The new levee will be set back from the Green River where feasible and better protect residential and commercial development behind the levee, while also improving riparian and aquatic habitat along the Green River for fish and wildlife. The project will replace/enhance recreational amenities and protect public access to this regionally significant assemblage of public properties.

The Project has the following goals:

- Improve flood protection by replacing and upgrading 1.4 miles of existing levee and revetment with a new flood containment system that meets current engineering design standards and is built to a 0.2 percent annual chance (a.k.a., a 500-year) flood event plus a minimum of three feet of freeboard.
- Restore aquatic and riparian habitat for fish and wildlife, including species listed under the Endangered Species Act. The project is identified as a priority project in the 2005 WRIA 9 Salmon Habitat Plan.
- Provide for continued public access to open space and recreation in a manner consistent with decades of local planning efforts, creating a unified landscape that offers opportunities for active and passive recreation while at the same time restoring habitat and providing flood protection.
- Preserve the overall goals, functions and area of the Green River Natural Resource Area.
- Design the project to reduce long-term maintenance costs.

The project is located within the City of Kent, and the City also owns much of the land and existing facilities and infrastructure at the project location. The King County Department of Natural Resources and Parks, Water and Land Resources Division, is managing the project as the service provider for the King County Flood Control District. The purpose of this MOU is to document the Parties' intent to cooperate toward completion of the Project.

II. Project Description and Timeline

The project completed the 30% design in January 2016, with a project configuration selected, and preliminary design work, including drawings and cost estimate, prepared. Funding for the entire project

has not yet been fully secured.

Project elements are shown in map view in Attachment A, and described below:

1. A new floodwall extending from the vicinity of the intersection between S. 228th Street and Lower Russell Road to the vicinity of the intersection between Lower Russell Road and the Puget Sound Energy (PSE) Corridor Trail.
2. A new levee extending from the vicinity of the intersection between Lower Russell Road and the PSE Corridor Trail to its intersection with S. 212th Street.
3. Relocation of Van Doren’s Landing Park to the east of its current location in order to allow creation of a new habitat area adjacent to the river.
4. Grading of portions of the right bank and right bank floodplain to create new riparian and aquatic habitat
5. Bank stabilization measures in the form of a launchable rock pad in the vicinity of S. 212th Street and flow deflectors within or along the river edge of the constructed aquatic habitat area.
6. Removal of Lower Russell Road from the vicinity of its intersection with the PSE Corridor Trail to S. 212th Street.
7. Modifications to Lower Russell Road in the vicinity of its intersection with S. 228th Street. The road embankment will be raised through its intersection with the floodwall in order to avoid the need for a flood gate.
8. Modifications to the PSE Corridor Trail in the vicinity of its intersection with Lower Russell Road. The road embankment will be raised through its intersection with the floodwall in order to avoid the need for a flood gate.
9. Modifications to the PSE Corridor Trail in the vicinity of its intersection with Lower Russell Road to provide vehicle access to the Kent Nursery; emergency response vehicle secondary access to the TIAA-CREF warehouse property; and maintenance and emergency vehicle access to the top of the new levee embankment running to the north while maintaining pedestrian and bicycle use of the trail.
10. A new trail system consisting of the Green River Trail (asphalt), and other secondary trails (e.g., gravel or soft surface). The project will complete a “missing link” of the Green River Trail, providing a separated paved segment that connects back up to the existing trail at S. 228th Street and S. 212th Street.
11. Storm drainage facilities to convey local runoff as required by the Project elements.
12. Landscaping of the project area
13. Relocation of the existing boat launch to a location in the vicinity of River Mile 19.0.
14. Relocation of utilities as required due to work associated with this project.
15. Acquisition of property directly impacted by this project.

III. Guiding Principles

The following guiding principles are foundational to this MOU:

1. The Lower Russell Road Levee Setback Project concept was developed and agreed upon collaboratively between the City of Kent (City) and King County Flood Control District (FCD). It involves many discrete public assets that bridge flood protection, aquatic and terrestrial habitat, recreational, road and civic infrastructure facility design. Both parties are invested in the successful outcomes envisioned during development of the project configuration, and understand that it will take extensive collaboration to achieve the desired outcomes envisioned.

2. Many stakeholders are keenly interested and participating in various aspects of the project. FCD and the City need to work closely together to consider stakeholder and partner input when deciding upon project choices.
3. The City and FCD will need to balance their aims of achieving the potential envisioned for this project with the need to also control costs. This balance will require a close and productive working relationship.

IV. Project Items Anticipated to Require Coordination Between the City of Kent and King County Flood Control District

Development and implementation of this project will require coordination between the FCD and the City on many project items. The following list is a sample of topics, and is not intended to be comprehensive:

- Property acquisitions and/or transfers
- Project design choices
- Coordination and collaboration on permit applications
- Funding strategy
- Coordination and collaboration on grant applications
- Compliance with grant funding obligations
- Construction scheduling and sequencing
- Construction logistics and oversight
- Post-construction maintenance

The topics listed above, as well as others that will be identified as the project advances, will be coordinated between the City and FCD according to the process described below.

V. Related/Overlapping Agreements

The City and FCD will develop and execute Interlocal Agreements that address easements and other property transaction details, as well as permitting, design, construction details between the City and FCD.

VI. Administration/Project Roles and Responsibilities

The FCD and the City are developing and implementing this project within a partnership relationship:

- The King County Flood Control District is the primary funder for the project. The District has an oversight role for this project.
- King County is providing the staffing for design/permitting/construction management. The County River and Floodplain Management Section is the service provider for the King County Flood Control District.
- The City of Kent is providing the majority of the land needed for the project, staffing resources for portions of the project, and miscellaneous consultant support.

Project roles for individuals and organizations are described below.

A. Project Representatives

The Parties will each designate a project representative to communicate and coordinate on project activities as described in this MOU. The project representatives have the authority to

speak on behalf of their respective organizations within their respective organization's limits of what requires executive or legislative authorization. The representative for Kent will be a newly established staff position, the Project Representative. The representative for the FCD will be Lorin Reinelt, King County River and Floodplain Management Managing Engineer. The representatives will communicate as needed on project matters, and also coordinate within their respective organizations (King County Flood Control District, King County, and City of Kent) to enable them to represent the interests of their organizations.

B. King County and City of Kent Project Staff

Numerous staff from King County and the City of Kent will continue to have involvement in various aspects of the project, including development of technical elements. The work products developed by these staff will be coordinated between the project representatives prior to being finalized. Staff will strive to reach consensus, but if consensus cannot be reached the staff and project representatives will attempt to resolve issues using the procedures outlined in section X below.

C. Tribes, Stakeholders, Public and Regulatory/Resource Agencies

The parties outside of the City and King County listed in Attachment B have interest and involvement with the project. Examples of this involvement include providing information, advocating for certain project elements, and making decisions on permits and regulatory approvals. Often, these parties will be interfacing with project staff who are not the project representatives. Any significant input or interactions with parties in this category will be coordinated between the project representatives.

VII. Funding Strategy

The magnitude of this project requires a funding strategy that draws from numerous sources. Significant coordination is needed between King County, the City and FCD to identify candidate funding sources, decide on which to pursue, and develop successful grant applications. Administration of project funding must also be coordinated to ensure compliance with grant contractual obligations.

VIII. Decision-Making Process

A. Approval to Construct Project

The ultimate decision-makers for this project are the FCD and City of Kent, jointly. The project cannot be constructed without approval from both entities.

B. Decisions Regarding Project Design Elements, Funding, Schedule

The King County and City of Kent Project Representatives play a lead role in day-to-day decisions regarding project elements, design details, funding strategies, grant applications, and property transactions. Together, the project representatives will determine which topics require additional information, evaluation and discussion, and, if needed, authorization from management prior to moving ahead with design-level decisions.

C. External Parties Role in Decision-Making

Parties external to the FCD and City design teams do not have decision authority for this project. Such items as requests for design elements, input on design trade-offs/compromises, permitting or grant conditions will be discussed, evaluated, and decided upon jointly by the FCD

representative and City project representative.

External parties will play a role in connection with the project's inclusion in the Programmatic Environmental Impact Statement (PEIS) currently under development for the lower Green River. The programmatic permitting associated with the PEIS will require additional permitting coordination between the FCD and City that is not typical for project-level permitting.

D. King County Project Management Program Decision Gates

King County's project management manual prescribes four "stage gates" for capital projects. The King County River and Floodplain Management Section Manager and Managing Engineer hold approval authority for projects to proceed through each stage gate, unless the FCD determines it wants to make these gate decisions. The current status of the Lower Russell Road Levee Setback Project is the following:

Stage Gate 1 (Project Charter Approval) – Approved by RFMS Gate Committee (3/17/14)

Stage Gate 2 (Alternative Alignment and Project Elements Selected) – Approved by FCD Executive Committee (8/19/15)

Stage Gate 3 – Baseline/Preliminary Engineering (30% Design) – Preliminary design (30%) completed 1/15/16; however, the project has yet to be baselined

The following design milestones are anticipated prior to the project being bid for construction:

- 60%
- 90%
- Final (100% design and specifications)
- Bid documents and Advertisement for Bids

Stage Gate 4 – Project Review at Closeout – Not Complete

IX. Quarterly Briefings

The project representatives will meet quarterly with the FCD Executive Director to brief on project status.

X. Dispute Resolution

The City and FCD have committed to working together in good faith to implement the Lower Russell Road Levee Setback Project. The project description, roles and responsibilities, and decision-making process described above defines a flexible framework for the joint design team to work within.

The FCD and City Project Representatives will work together to resolve disagreements in the following manner:

1. Identify misunderstandings or disagreements that originate with project staff, stakeholders, tribes, the public or regulatory/natural resource agencies.
2. Discuss such misunderstandings or disagreements together with affected project team members and/or each other; determine jointly when agreement has been reached or whether additional discussion is needed.
3. Work together to resolve disagreements, and seek advisement from management at each's respective organization.
4. If agreement is not reached, the project representatives will take a few days, or up to a week, to "cool off", then re-engage with a concerted effort to create agreement.
5. If a disagreement is not resolved through the above steps, the issue should be escalated to the

management level to resolve, ideally in consultation with project staff.

XI. No Commitment of Funding

Nothing herein shall constitute a commitment of funding by either Party.

XII. Commencement/Expiration Date

Signed:

City of Kent

King County Flood Control District

By: _____

By: _____

Title: _____

Title:

Date: _____

Date: _____



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 14, 2016

FCD Resolution

Proposed No. FCD2016-15.1

Sponsors

A RESOLUTION authorizing the chair to enter into the second 2016 amendment to the Contract for Accounting Services.

WHEREAS, the King County Flood Control Zone District ("District") has entered into a contract for accounting services with Francis & Company, PLLC; and

WHEREAS, the District desires to amend the contract for accounting services as set forth in Attachment A to this resolution; now, therefore

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The chair of the King County Flood Control Zone District is authorized to enter into the "Second 2016 Amendment to Contract for Accounting Services," Attachment A to this Resolution.

KING COUNTY FLOOD CONTROL ZONE DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Anne Noris, Clerk of Board

Attachments: A. Second 2016 Amendment to Contract for Accounting Services

**SECOND 2016 AMENDMENT TO
CONTRACT FOR ACCOUNTING SERVICES
KING COUNTY FLOOD CONTROL ZONE DISTRICT**

THIS AMENDMENT amends Sections 1 and 2 of the Contract for Accounting Services (“Contract”) between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington (“District”) and Francis & Company, PLLC (“Accountant”), as follows:

A. Amendment of Section 1. Effective August 1, 2016, Section 1 of the Contract, as last amended by the 2016 Amendment, is further amended as follows:

1. Scope of Services to be Performed by Accountant. The Accountant shall perform the services described in Exhibit “A” to the Second 2016 Amendment. In performing the services, the Accountant shall comply with all federal, state and local laws and regulations applicable to the services. The Accountant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective August 1, 2016, Section 2 of the Contract, as last amended by the 2016 Amendment, is further amended as follows:

2. Compensation and Method of Payment. The Accountant shall request payment for work performed using the billing invoice form at Exhibit “B.” The District shall pay the Accountant according to the rates set forth in Exhibit “A” to the Second 2016 Amendment. The total compensation for services performed in the calendar year 2016 shall not exceed \$94,875. ~~annual budget appropriations for the services.~~

The Accountant shall complete and return to the District Exhibit “C,” Tax Identification Number,” prior to or along with the first billing invoice.

IN WITNESS WHEREOF, the parties hereto have executed this Second 2016 Amendment on the dates written below:

FRANCIS & COMPANY, PLLC.

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Board Chair

Date: _____

Date: _____

EXHIBIT A
SCOPE OF SERVICES
SECOND 2016 AMENDMENT

Tasks	Services
Meetings with Executive Director, Board, Executive Committee, Legal Counsel and others	Partner or Manager Work with Executive Director throughout the year as necessary (through Partner or Manager) to ensure that accounting and compliance issues are properly considered in the ongoing operation of the District. These services could include attendance at meetings with the Executive Director, Board and/or Executive Committee, and with legal counsel, State Auditor and others.
Conduct Accounting	<p>Work with Executive Director to track expenditures, verify expenditures, conduct periodic compliance monitoring, provide monthly financial statements, maintain accounting information within chart of accounts, maintain general ledger, prepare reporting formats, coordinate and interface with State Auditor, prepare and review internal control policies and procedures, and perform fixed assets accounting.</p> <p>Conduct accounting services necessary for compliance with grant conditions, including the use of federal funds.</p> <p>Assist with other financial and banking items such as but not limited to employer ID number, banking, budgeting and payroll service accounts. All services leading to financial close, preparation and delivery of monthly reports from data supplied by the District.</p>
Annual Compilation of financial statements with footnotes and reporting to the Board.	Produce a full set of year-end financial statements (including management's discussion and analysis and footnotes) in accordance with generally accepted accounting principles for annual audit.
Audit preparation and support services.	<p>Prepare annual internal audit of operating and management services contract with King County <u>in consultation with the Chair or his designee to determine areas of focus.</u></p> <p>Perform accounting and consulting services to support annual audit of the District, including working with King County departments to gather documents for the financial statements. Oversee the audit process including financial and accountability audits. Provide support during the audit, as the primary financial consultant for the District.</p>

Fees (Per Hour): Partner \$220; Manager \$150; Senior Accountant \$125; Staff Accountant \$102

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KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 26, 2016

FCD Resolution

Proposed No. FCD2016-17.1

Sponsors

1 A RESOLUTION relating to the King County Flood Control Zone District 2016
2 capital budget; approving grant fund projects; and authorizing expenditure of District
3 funds for the approved projects from the appropriation of grant funds in Attachments C
4 and D of Resolution FCD 2015-11 and Resolution FCD 2016-10.

5 WHEREAS, in Attachments C and D of Resolution No. FCD 2015-11, the
6 District 2016 budget, and Resolution FCD 2016-10, the District reallocated 2016 budget,
7 the King County Flood Control Zone District ("District") board of supervisors
8 appropriated \$2,991,819 under the category of "Grant Fund", and

9 WHEREAS, a selection committee composed of the director of the water and land
10 resources division of the King County department of natural resources and parks, the
11 District's executive director and an at-large community member reviewed the 2016
12 applications for grant funds and made a recommendation regarding them to the District;

13 WHEREAS, the District's executive committee reviewed the selection
14 committee's recommendations;

15 WHEREAS, based on the recommendation of the selection committee, as
16 considered by the District's executive committee, the board of supervisors desires to
17 approve 2016 grant fund applications and projects; now, therefore

18 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
19 COUNTY FLOOD CONTROL ZONE DISTRICT:

20 SECTION 1. The board of supervisors approves the 2016 King County flood
21 reduction fund grant projects described in Attachment A to this resolution.

22

23

KING COUNTY FLOOD CONTROL ZONE
DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Anne Noris, Clerk of the Board

Attachments: A. 2016 King County Flood Reduction Fund Grant Projects

ATTACHMENT A: 2016 FLOOD REDUCTION GRANT RECOMMENDATIONS

APPLICANT	PROJECT	PROJECT DESCRIPTION	REQUEST	AWARD
Covington	<i>SE 256th St. Little Soos Creek Culvert Replacement</i>	The SE 265th St. Little Soos Creek Culvert consists of twin 90' long 36" concrete pipes. Over half of the pipe segments are in critical condition and the culvert no longer has structural integrity. This project would design a fish passable replacement for the culvert that would also alleviate localized upstream flooding issues.	\$200,000	\$200,000
Drainage Improvement District #7	<i>Pre-construction Feasibility for Dike Rebuilding in Cherry Valley</i>	Perform survey, geotechnical investigation, preliminary design, and cost estimate to complete pre-construction feasibility for improving the flood control dike along the left bank of Cherry Creek within the Snoqualmie River floodplain.	\$109,000	\$109,000
Federal Way	<i>Marine Hills Stormwater Conveyance System Repair</i>	This project will repair deteriorated stormwater pipes and structures in the Marine Hills subdivision using a cured in place pipe (CIPP) repair system. As a large percentage of deteriorated pipes have retained their original circumference with aligned contiguous joints, a non-invasive method of repair will provide needed structural repairs without reducing current capacity while avoiding costly open trench repairs.	\$400,000	\$400,000
King Conservation District	<i>KCD Agricultural Drainage Project - Phase 3</i>	This project builds on past efforts to develop and implement an expanded set of services to facilitate increased landowner participation in King County's Agricultural Drainage Assistance Program (ADAP). Key elements of our program to date have included landowner outreach, cost share assistance to landowners for dredging, and project monitoring. Given the significant landowner response to our outreach efforts and preliminary documentation of drainage problems, we propose a 12-month extension of funding to continue partnering with King County to support ADAP projects and establish a long-term approach to funding KCD's support for landowner participation in agricultural drainage projects.	\$214,313	\$214,313
King County Road Services	<i>185th Avenue NE Flood Risk Reduction</i>	Significantly reduce the threat to public safety, water quality, and infrastructure by replacing an aging culvert at Clay Pit Road and performing a control breach of a beaver dam near Coal Creek. This will result in continued public recreational access and maintenance access to Cougar Mountain Regional Wildland Park, as well as habitat restoration and enhanced fish passage at the project site. This project is seeking funding for planning, design and construction.	\$339,115	\$339,115

ATTACHMENT A: 2016 FLOOD REDUCTION GRANT RECOMMENDATIONS

APPLICANT	PROJECT	PROJECT DESCRIPTION	REQUEST	AWARD
Lake Forest Park	<i>Lyon Creek Arterial Culvert Replacement - NE 178th St</i>	Replace one 6' x 4.5' wide by 65' long corrugated metal pipe culvert on Lyon Creek that is collapsing and corroded, thus threatening the heavily used arterial NE 178 th Street. A 19'-20' wide concrete box culvert will be designed and constructed to replace the failing culvert. This will ensure NE 178 th St. doesn't collapse into Lyon Creek causing regional flooding.	\$400,000	\$120,000
Maple Valley	<i>Witte Road - Phase 4</i>	Construct a new replacement culvert under SE 256th Street to alleviate a known flooding problem and to also eliminate a fish passage barrier.	\$295,000	\$295,000
Mid Sound Fisheries Enhancement Group	<i>Longfellow Creek Community Flood Control</i>	Complete the designs and obtain permits for this important flood control project in the Delridge community of West Seattle; and complete initial engineering and report for the potential future projects on Seattle parklands. This phase of the project will design and obtain permits for a larger stream channel, larger and shorter culverts, floodplain benches, and habitat improvements along Longfellow Creek, with a goal of decreased flooding and a safer living environment for the community.	\$196,450	\$137,500
Newcastle	<i>Lake Boren Flooding Mitigation</i>	This work is a continuation of the project that received grant funding in 2014. The recently completed property acquisition provides an opportunity for necessary removal and restoration work. Removal of an unpermitted bridge across Boren Creek (the sole outlet to Lake Boren) will dramatically lessen the occurrence of flooding in Lake Boren.	\$190,000	\$90,000
Newport Villa Townhomes HOA, 12510 SE 42nd St., Bellevue, WA 98006	<i>Flooding Remediation at Newport Villa</i>	Design, permitting and coordination of flood remediation project to eliminate and/or reduce risk of structural flooding in the Newport Villa community and remove creosote railroad ties that no longer provide a safe and sound structure for holding back stormwater from properties.	\$45,200	\$45,200

ATTACHMENT A: 2016 FLOOD REDUCTION GRANT RECOMMENDATIONS

APPLICANT	PROJECT	PROJECT DESCRIPTION	REQUEST	AWARD
Sammamish	<i>Zackuse Creek Flood Reduction & Fish Passage</i>	The project includes 1) replacement of an aging, concrete culvert on East Lake Sammamish Parkway and 2) realignment and restoration of approximately 200 feet of Zackuse Creek upstream of the new culvert. The existing stream channel upstream of the culvert intersects the Parkway at a 90 degree angle which has caused severe erosion of the shoulder and has compromised the stability of the road and shoulder. The Parkway is a minor arterial and carries over 11,000 Average Daily Traffic at that location.	\$500,000	\$175,000
Sammamish River Crossing HOA, 10631 NE 173rd Place, Bothell, WA 98011	<i>Spring Hill Surface Water System Connection</i>	Above-hill development occurring over the last few decades has generated significant new water flow in an existing natural spring channel due to surface water from public streets and impervious surfaces. It is greatly increasing erosion as the increased water flow flushes silt downstream (posing a hazard to the Sammamish Slough habitat) and triggers periodic flooding and landslides. The flooding and landslides have caused significant property damage, both public and private and pose future risk to life and property.	\$213,560	\$213,560
SeaTac	<i>South 168th Stormwater System Improvements</i>	Currently, the existing stormwater flowing west to east from portions of Military Road and S. 168th St. comes to a low spot near 4405 S. 168th and overtops the existing ditch flooding local properties during heavy rain events. The project will lower downstream conveyance ditches and the pipe immediately east of the existing flooding area allowing flows to continue down gradient to the east. The project includes both design and construction of the project.	\$90,060	\$90,060
Shoreline	<i>25th Avenue NE Flood Reduction</i>	Since 2001, Ballinger Creek has flooded public and private properties in this area on at least 15 separate occasions. This project will design stream improvements to reduce Ballinger Creek flooding.	\$673,690	\$472,000
Skykomish	<i>Flood Reduction in Skykomish</i>	The West River Drive area of Skykomish experiences a high frequency of flooding. This portion of the Town is adjacent to the South Fork of the Skykomish River and contains several of the Town's stormwater outfalls. When the river level rises, the outfalls become submerged and water from the South Fork backflows into the Town.	\$139,700	\$139,700

ATTACHMENT A: 2016 FLOOD REDUCTION GRANT RECOMMENDATIONS

APPLICANT	PROJECT	PROJECT DESCRIPTION	REQUEST	AWARD
Snoqualmie Valley Watershed Improvement District	<i>Comprehensive Analysis & Pre-construction Plan for Ag Drainage Recovery in the Snoqualmie Valley</i>	Develop a comprehensive drainage network assessment and management plan throughout the boundaries of the SVWID. This detailed assessment will form the basis for the pre-engineering construction plan. This will increase the performance of the King County, KCD and FCD investments in the ADAP program. This plan will improve the current complaint-based, piecemeal drainage improvement projects to a more cost-effective hydrologically-based network approach.	\$158,110	\$158,110
Wild Fish Conservancy	<i>300th Street Culvert Replacement</i>	Design, permit, and construct the replacement of seven culverts at two sites on the Vanhulle property with precast concrete box structures. We are also requesting funds to model floodplain hydrology and produce preliminary designs for replacement of five culverts - three culverts (two sites) crossing 300th Ave NE with shared ownership between the Curtis and Vanhulle families and two additional undersized culverts on the Curtis property located downstream of the Vanhulle property.	\$421,926	\$126,500
TOTAL			\$4,586,124	\$3,325,058

Available:

\$3,326,240