



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District

Boardmembers: Dave Upthegrove, Chair; Reagan Dunn, Vice Chair; Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles, Kathy Lambert, Joe McDermott, Pete von Reichbauer, Girmay Zahilay

1:30 PM

Monday, February 24, 2020

Room 1001

SPECIAL MEETING REVISED AGENDA

1. Call to Order
2. Roll Call
3. Approval of Minutes of February 11, 2020 **pg 3**
4. Approval of Invoices **pg 7**
5. Executive Session per RCW 42.30.110(1)(i)
6. Adjournment

To show a PDF of the written materials for an agenda item, click on the agenda item below.



Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).

TDD Number 206-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



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King County

1200 King County
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516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District

*Boardmembers: Dave Upthegrove, Chair; Reagan Dunn, Vice
Chair; Claudia Balducci, Rod Dembowski,
Jeanne Kohl-Welles, Kathy Lambert, Joe McDermott, Pete von
Reichbauer, Girmay Zahilay*

1:00 PM

Tuesday, February 11, 2020

Room 1001

DRAFT MINUTES REVISED AGENDA - Added Items 7 and 8

1. **Call to Order**

The meeting was called to order at 1:42 p.m.

2. **Roll Call**

Present: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

3. **Approval of Minutes of January 14, 2020**

Supervisor McDermott moved to approve the minutes of the January 14, 2020, meeting as presented. Seeing no objection, the Chair so ordered.

Discussion and Possible Action

4. **FCD Resolution No. FCD2020-02**

A RESOLUTION approving an interlocal agreement with the City of Renton regarding the Lower Cedar River Flood Risk Reduction Feasibility Study River Mile 0 to 2.7.

Michelle Clark, Executive Director, Flood Control District, briefed the District and answered questions.

A motion was made by Supervisor McDermott that this FCD Resolution be Passed. The motion carried by the following vote:

Yes: 8 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

Excused: 1 - Mr. Dunn

5. FCD Resolution No. FCD2020-03

A RESOLUTION approving an interlocal agreement with the City of Kent regarding real estate appraisals and preliminary designs relating to the Signature Point Levee Improvement Project.

Ms. Clark briefed the District and answered questions.

A motion was made by Supervisor McDermott that this FCD Resolution be Passed. The motion carried by the following vote:

Yes: 8 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

Excused: 1 - Mr. Dunn

6. FCD Resolution No. FCD2020-04

A RESOLUTION relating to the organization of the King County Flood Control Zone District, authorizing position descriptions for the King County Flood Control District's Engineer and Budget/Fiscal Analyst, and authorizing the Executive Director to recruit and hire.

Supervisor McDermott moved Amendment 1. The motion carried.

Ms. Clark briefed the District and answered questions.

A motion was made by Supervisor McDermott that this FCD Resolution be Passed as Amended. The motion carried by the following vote:

Yes: 8 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

Excused: 1 - Mr. Dunn

Other Business

Briefing

7. FCD Briefing No. FCD2020-B09

Flood Event Briefing

Ms. Clark made opening remarks and introduced Megan Smith, Deputy Director, Water and Land Resources Division and Steve Bleifuhs, Section Manager, River and Floodplain Management Section. Ms. Smith made remarks and briefed the District on the current flood event. Mr. Bleifuhs answered questions of the District and provided the phone number to the King County Flood Warning Center, (206) 296-8200.

This matter was Presented

8. Budget Update

The Chair briefed the District on the 2020 Budget timeline. New grants for funding streams and proposed funding for Double WRIA Funding and Expanding Commitment to Habitat of Existing FCD Projects were discussed.

This matter was presented.

9. Adjournment

The meeting was adjourned at 2:37 p.m.

Approved this _____ day of _____

Clerk's Signature

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**KING COUNTY
FLOOD CONTROL
DISTRICT**

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – February 24, 2020

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division		
September 2019		\$2,685,472.75
November 2019		\$5,073,991.22
Warrants		
Lund Consulting	KCFCD 2020-1	\$12,360.00

Board of Supervisors: Dave Upthegrove, Chair | Reagan Dunn, Vice-Chair |
Claudia Balducci | Rod Dembowski | Jeanne Kohl-Welles | Kathy Lambert | Joe
McDermott | Pete von Reichbauer | Girmay Zahilay

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King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 600
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

November 13, 2019

Melani Pedroza
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Ms. Pedroza:

Please find enclosed our Billing Statement for the month of September 2019 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of September 2019.

Capital Expenditure

Capital Planning

- Engineering analysis and planning for the Middle Fork Snoqualmie Capital Investment Strategy (CIS), scheduled for discussion at a public meeting in December. At the direction of the Executive Committee in their September meeting, three projects on the draft CIS are included in the Executive Committee’s recommended 2020 budget. The three projects are channel monitoring of sediment levels, development of a Deficiency Action Plan (DAP) for two levees enrolled in but ineligible for the U.S. Army Corps of Engineers (Corps) PL 84-99 cost-share program, and acquisition of at-risk homes along the Middle Fork Snoqualmie.

Scheduled for 2019 Construction

- Construction of the Shake Mill Left Bank revetment repair was substantially completed in September. Estimated total project cost is \$3.2 million.
- Project permitting and outreach for the Tukwila revetment on the Green River, which was substantially complete in October. Total project cost is \$320,000.
- Lower Russell Setback Levee and Floodwall Project expenditures, groundbreaking for Phase 1 construction (including a floodwall and water main) of the \$54 million project took place on August 22. Substantial completion of Phase 1 is scheduled for May 2020. Phase 2 construction is scheduled to be advertised for bids in January 2020.

Scheduled for 2020 Construction

- Engineering design and permitting for a multiyear effort to complete improvements to the Black River Pump Station. The first phase is replacement of high use pump engines in 2020, following by control building improvements in 2022-2023.
- Engineering design and permitting for the Reinig Road Revetment Repair, protecting the Canyon Springs water main, the PSE transmission line, and Reinig Road. Estimated total project cost is \$5.1 million.
- Engineering design and permitting for the Timberlane repair on the South Fork Skykomish River. Total project cost is \$550,000.

Scheduled for 2021 Construction

- Engineering design and property acquisition for the Herzman Levee Setback project on the Cedar River. Estimated construction cost is \$5.4 million.
- Engineering design and permitting for the Jan Road levee setback project, estimated construction cost is \$7.8 million.
- Engineering design for the Galli's/Dykstra levee improvements along the Green River to improve levee protection for the City of Auburn. Estimated construction cost is \$2.4 million.

Scheduled for 2022 Construction

- Engineering design and permitting for the Old Jeffs Farm project on the Green River. The total estimated cost of the project is \$4 million.

Scheduled for 2023 Construction

- Engineering design for the Pacific Right Bank project on the White River; selection of a preferred alternative is anticipated in mid-2020 with construction scheduled for 2023. The total project cost is estimated at \$29 million.

Agreements with Other Agencies

- Expenses under the Cooperative Watershed Management Grant program totaled \$24,045 for four reimbursements. Total 2019 budget authority for this program is \$11.7 million.
- Expenses for the King County Subregional Opportunity Grant program totaled \$786,353 for four reimbursements plus administrative expenses. Total 2019 budget authority for this program is \$20.4 million.
- Expenses for the Flood Reduction Grant program totaled \$270,948 for seven reimbursements. Total 2019 budget authority for this program is \$8.9 million.

Land Acquisitions:

- Property was purchased from the City of Pacific for the Right Bank levee setback project: \$142,937.
- Property was purchased from a private land owner in Carnation for the Tolt River Mile 1.1 setback project: \$42,136.
- Appraisal was completed for a property on the South Fork Skykomish in Baring; the landowner declined the offer.

Operating Program

- Preparation of a comprehensive report on flood facility inspections and maintenance at the request of the Executive Director, transmitted September 30. The inventory included information about most recent inspections, status of any follow-up actions identified through the inspections, and facility status in federal cost-share programs for levees (through the Corps of Engineers) and revetments (through FEMA). Reimbursement of the King County Sheriff's Office (KCSO) for large wood hazard investigation and safety training.
- Flood facility inspections on the Cedar, Snoqualmie, White, and Green rivers, including floodwall inspections in Kent and Tukwila.
- Maintenance of the Black River Pump Station, implementation of the Green River Deficiency Action Plan (DAP) to maintain eligibility for federal disaster funding, as well as work crews to maintain river facilities and conduct site maintenance at the Sammamish Transition Zone and multiple other locations throughout King County.
- On September 10, staff provided a tour of the Black River Pump Station on the Green River for Supervisor Reagan Dunn and Renton Councilmember Armondo Pavone. The tour highlighted both near-term rehabilitation of systems functioning since 1972 and longer-term plans to address seismic risk and improve upstream and downstream passage across the dam for salmon.

Staff Hours

The invoice packet also includes report showing staff hours by name and project number.

Tasks for this period include:

Section Management Tasks

- Section management oversight and supervisory responsibilities; hiring new and vacant positions; review and discussion of capital projects and operating programs with units within the River and Floodplain Management Section (RFMS); organizational and hiring implementation; training; performance appraisal reviews; and flood warning center oversight (82 hours).
- Coordination and communication with the Water and Land Resources Division (WLRD) Director and Assistant Division Director, and FCD Executive Director and Executive Committee staff on capital project and operating program implementation; including FCD Board, Executive Committee, Advisory Committee, and Basin Technical Committee meetings (19 hours).
- Participation in meetings, reviewing documentation, project coordination and gate meeting participation; including FEMA's Community Assistance Visit (CAV), Willowmoor, Middle Fork Snoqualmie River CIS, Lower Russell Road, Pacific Right Bank, Old Jeffs Farm, Black River Pump Station, Jan Road, Riverbend, Strike Team 2019-2020 flood damage repairs, South Fork Snoqualmie PL 84-99, Levee Breach Analysis, and Farm Pad and Home Elevation Programs (59 hours).

Section-Wide Capital Program Implementation Oversight

- Section-wide capital program implementation oversight, weekly meetings with Section manager, biweekly meetings with basin supervisors (Green, Snoqualmie, Strike Team, Cedar/White), FCD tracker, monthly Capital Improvement Project (CIP) coordination, managing supervisors meeting, FCD check-in meeting, standing gate committee meetings, Cedar River Trail Site A (CRT-A) Gate 1b, comprehensive facility information meeting, capital project managers meeting, Water Resources Development Act (WRDA) position, Middle Fork Snoqualmie CIS, Hafner/Barfuse project, Issaquah Chinook study, CIP supervisors meeting (91.5 hours).
- Lower Russell capital project: team internal meeting, monthly coordination meeting with Kent, knotweed management (phase 1), project representative meeting, barb wood design meeting and formal agreement meeting with Muckleshoot Tribe, three-month look-ahead schedule, eddy/trail access site visit (27.5 hours).

Green River Basin Tasks

- Green River Basin: Signature Pointe, Tukwila 205 levee CIPs, WRIA 9 plan update (12.5 hours).
- Lower Green River Corridor Plan (LGRCP): H&H contracting and kick-off meeting (2.5 hours).

Countywide Policy and Program Services

- Coordination with FCD regarding approval of work program items and communication materials, review of flood facility inspection and maintenance information in response to FCD request for information, support for the District's 2020 budget (142 hours).

This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Melani Pedroza
November 13, 2019
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Sincerely,

A handwritten signature in blue ink, appearing to read "Josh Baldi".

Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Michael Murphy, Interim Deputy Division Director, Water and Land Resources
Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to **GL.OracleEBS@kingcounty.gov**.

ACCOUNT INFORMATION

Ledger	KC Global	Category	Interfund Transfers	Source	Manual
Currency	USD	Accounting Date (MM/DD/YY)			

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)	
1	190010010	0000000	000000	24218	0000000	00000	2,685,472.75		
2	000001561	0000000	000000	33833	0000000	00000		2,685,472.75	
3		0000000	000000		0000000	00000			
4		0000000	000000		0000000	00000			
5		0000000	000000		0000000	00000			
6		0000000	000000		0000000	00000			
Note: Amounts must be positive numbers. The total debit must equal the total credit.							Total	2,685,472.75	2,685,472.75

Explanation/Description
 SEPT 2019 reimbursement, Fld Operating & Capital services

CONTACT INFORMATION Typed or Printed

Contact Name	Katrina Johnston	Organization	King County Water & Land Resources Division
Email	katrina.johnston@kingcounty.gov	Phone #	(206) 477-4728 Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by _____ Title _____ Date _____
 Print Name _____ Phone # _____ Email _____

FOR OFFICIAL USE ONLY

Date Entered	_____	Entered By	_____	Document #	_____
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Flood District Operating Billing: September 2019

14-Oct-19

Description	2019 Adopted Budget	2018 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,327,451	\$0	\$231,660.47	\$1,355,321.04	41%	
Flood Hazards Plan, Grants, Outreach	\$675,380	\$0	\$44,563.80	\$471,559.08	70%	
Flood Hazard Studies, Maps, Technical Services	\$2,598,916	\$0	\$98,045.98	\$614,166.04	24%	
Flood Preparation, Flood Warning Center	\$1,127,992	\$0	\$4,401.09	\$225,316.64	20%	
Program Management, Supervision, Finance, Budget	\$1,727,017	\$0	\$137,542.51	\$1,346,797.75	78%	
Program Implementation	\$246,986	\$0	\$31,835.41	\$533,163.28	216%	
Overhead / Central Costs	\$3,135,313	\$0	\$186,908.87	\$2,418,308.36	77%	
Total	\$12,839,055	\$0	\$734,958.13	\$6,964,632.19	54%	

Notes:

Operating Billing Detail: September 2019

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,304.54
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,096.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,357.38
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,994.05
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$86.75
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$45.54
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,912.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,007.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,675.98)
0000000	Default	82200	PAID TIME OFF	(\$5,532.28)
0000000	Default	82300	INDIRECT COSTS	(\$9,257.77)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,559.50)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$24,094.65
1111889	WLFLD AM FACILITY INSPECTION	51120	TEMPORARY	\$631.69
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$186.79
1111889	WLFLD AM FACILITY INSPECTION	52221	SUPPLIES VEHICLE	\$143.09
1111889	WLFLD AM FACILITY INSPECTION	52290	MISC OPERATING SUPPLIES	\$38.72
1111889	WLFLD AM FACILITY INSPECTION	55050	ROAD EQUIP ER R	\$110.70
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$9,767.86
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$5,314.85
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$10,480.18
1111889	WLFLD AM FACILITY INSPECTION	82400	EXTRA HELP INDUST INS OH	\$50.22
1111889	WLFLD AM FACILITY INSPECTION	82500	OVERTIME BENEFITS	\$38.29
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$1,339.34
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$10,934.99
1128200	WLFLD AM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$45.86
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$123.52
1128200	WLFLD AM IMPLEMENT & COORD	55040	COUNTY PARKING GARAGE LOT	\$150.00
1128200	WLFLD AM IMPLEMENT & COORD	55159	FMD COPY CENTER	\$154.96
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,274.41
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,443.88
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,089.68
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$688.91
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$5,160.33

Project	Project Name	Account	Account Description	Expenditure
1111839	WLFLD AM LOG JAM INVST&RELOC	51198	SALARIES AND WAGES REIMB	\$18,898.20
1111839	WLFLD AM LOG JAM INVST&RELOC	52181	INVENTORY EQUIP 5K UNDER	\$19,436.61
1111839	WLFLD AM LOG JAM INVST&RELOC	52391	MAINTENANCE PARTS MATERIALS	(\$0.01)
1111839	WLFLD AM LOG JAM INVST&RELOC	53813	LICENSES FEES PERMITS	\$408.86
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$2,017.13
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$1,153.32
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$1,929.97
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$325.09
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$4,585.24
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$1,792.36
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$1,024.79
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$1,714.86
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$288.85
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$10,890.20
1124994	WLFLD AM SMP IMPLEMENTATION	51120	TEMPORARY	\$40.75
1124994	WLFLD AM SMP IMPLEMENTATION	51130	OVERTIME	\$1,814.86
1124994	WLFLD AM SMP IMPLEMENTATION	51143	DUTY ASSIGNMENT	\$106.60
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$135.40
1124994	WLFLD AM SMP IMPLEMENTATION	52202	SUPPLIES MISCELLANEOUS	\$58.92
1124994	WLFLD AM SMP IMPLEMENTATION	52391	MAINTENANCE PARTS MATERIALS	\$131.28
1124994	WLFLD AM SMP IMPLEMENTATION	53105	OTHER CONTRACTUAL PROF SVCS	\$62,073.72
1124994	WLFLD AM SMP IMPLEMENTATION	53520	UTILITIES	\$16.31
1124994	WLFLD AM SMP IMPLEMENTATION	53521	UTILITIES ELECTRICITY	\$266.12
1124994	WLFLD AM SMP IMPLEMENTATION	53522	UTILITIES WATER SEWER	\$545.51
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$7,366.38
1124994	WLFLD AM SMP IMPLEMENTATION	55191	ADULT JUVENILE DETENTION	\$665.00
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$4,541.11
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$2,352.60
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$6,131.58
1124994	WLFLD AM SMP IMPLEMENTATION	82400	EXTRA HELP INDUST INS OH	\$3.24
1124994	WLFLD AM SMP IMPLEMENTATION	82500	OVERTIME BENEFITS	\$372.04
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$535.75
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$333.66
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$102.34
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$148.37
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$62.00
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$130.44

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$74.57
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$124.78
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$21.02
Category Total				\$231,660.47

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,323.13
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,096.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,446.88
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,146.21
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$108.42
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$47.36
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$848.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$174.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,176.97)
0000000	Default	82200	PAID TIME OFF	(\$4,675.02)
0000000	Default	82300	INDIRECT COSTS	(\$7,823.32)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,317.87)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$1,248.66
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$488.13
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$279.06
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$467.01
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$78.66
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$593.27
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$231.92
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$132.59
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$221.87
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$37.40
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,922.02
1111831	WLFLD PP KCFCZD IMPL & COORD	52205	SUPPLIES FOOD	\$245.17
1111831	WLFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$242.11
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$125.85
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,032.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$721.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$3,878.54
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$2,217.51

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$3,710.80
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$625.11
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$6,576.23
1111873	WLFLD PP RIVER & FLDPLN PLAN	53330	PURCHASED TRANSPORTATION	\$48.90
1111873	WLFLD PP RIVER & FLDPLN PLAN	53710	RENT LEASE	\$264.00
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$2,570.63
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,469.73
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$2,459.51
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$414.30
Category Total				\$44,563.80

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$8,337.17
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$323.06
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,096.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,069.38
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$4,588.91
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$86.75
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$59.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,307.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$268.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$10,842.32)
0000000	Default	82200	PAID TIME OFF	(\$6,199.29)
0000000	Default	82300	INDIRECT COSTS	(\$11,857.91)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$277.33)
0000000	Default	82500	OVERTIME BENEFITS	(\$97.86)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,997.42)
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,158.97
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51120	TEMPORARY	\$1,650.55
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$182.10
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53820	MEETING REGISTRATIONS	\$429.00
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$4,752.86
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$2,717.53
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$5,164.84
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$131.22
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$870.08

Project	Project Name	Account	Account Description	Expenditure
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,687.93
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$220.52
1128136	WLFLD TCH CMZ STUDIES	52205	SUPPLIES FOOD	\$298.67
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,050.70
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$600.75
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,087.78
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$44.88
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$183.24
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,292.20
1128138	WLFLD TCH FLOOD STUDIES	53101	PROFESSIONAL SERVICES PRINTIN	\$9.80
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$896.03
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$512.29
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$857.32
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$144.39
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,915.67
1114299	WLFLD TCH IMPLEMENT & COORD	51120	TEMPORARY	\$503.01
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$260.35
1114299	WLFLD TCH IMPLEMENT & COORD	52181	INVENTORY EQUIP 5K UNDER	\$102.42
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,657.81
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,663.18
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,742.12
1114299	WLFLD TCH IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$40.01
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$52.98
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$798.81
1133606	WLFLD TCH KC STM FAC INUDA MAP	53104	CONSULTANT SERVICES	\$13,616.94
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$532.78
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$24,981.16
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$208.27
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$119.10
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$199.27
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$33.59
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$364.00
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$142.30
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$81.36
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$136.14
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$22.92
Category Total				\$98,045.98

Project	Project Name	Account	Account Description	Expenditure
Flood Preparation, Flood Warning Center				
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$443.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$91.00
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,885.10
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$736.87
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$421.32
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$705.04
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$118.76
Category Total				\$4,401.09

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$25,039.79
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$19,812.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,218.20
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$13,954.93
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$216.92
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$158.22
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$5,974.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,226.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$31,480.88)
0000000	Default	82200	PAID TIME OFF	(\$17,999.19)
0000000	Default	82300	INDIRECT COSTS	(\$30,240.20)
0000000	Default	82500	OVERTIME BENEFITS	(\$65.66)
0000000	Default	82600	INDIRECT COST RATE 6	(\$5,093.97)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$70,332.32
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$634.67
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$257.77
1111891	WLFLD MGMT PROGRAM MGMT	52180	MINOR ASSET NON CONTR LT 5K	\$736.43
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$182.39
1111891	WLFLD MGMT PROGRAM MGMT	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$99.07
1111891	WLFLD MGMT PROGRAM MGMT	52290	MISC OPERATING SUPPLIES	\$131.38
1111891	WLFLD MGMT PROGRAM MGMT	53100	ADVERTISING	\$156.36
1111891	WLFLD MGMT PROGRAM MGMT	53311	TRAVEL SUBSISTENCE OUT OF STA	\$280.10
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$59.00
1111891	WLFLD MGMT PROGRAM MGMT	53820	MEETING REGISTRATIONS	\$429.00

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	55023	ITS NEW DEVELOPMENT	\$125.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$27,390.27
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$15,644.69
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$26,644.62
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$129.16
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$4,405.52

Category Total

\$137,542.51

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,278.07
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,668.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,590.37
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$7,401.76
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$195.17
1001167	561001 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$88.29
1001167	561001 ADMIN DEFAULT	55258	MOTOR POOL ER R SVC	(\$24.00)
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,665.82
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,620.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,401.60
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$5,793.81
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$173.58
1001168	561002 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$66.10
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,901.32
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$230.76
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,668.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,367.42
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$7,529.71
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$108.42
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$85.91
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,177.49
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,192.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,934.72
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$8,073.62
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$86.75
1001170	561004 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$96.05

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,207.52
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$323.06
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,716.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,449.55
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$9,247.82
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$195.17
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$105.46
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$880.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$179.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$95,750.55)
0000000	Default	82200	PAID TIME OFF	(\$54,746.04)
0000000	Default	82300	INDIRECT COSTS	(\$96,148.25)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$793.81)
0000000	Default	82500	OVERTIME BENEFITS	(\$436.74)
0000000	Default	82600	INDIRECT COST RATE 6	(\$16,196.38)
1124994	WLFLD AM SMP IMPLEMENTATION	53105	OTHER CONTRACTUAL PROF SVCS	\$180.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,525.93
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51120	TEMPORARY	\$1,612.91
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51130	OVERTIME	\$386.48
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52205	SUPPLIES FOOD	\$59.80
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53710	RENT LEASE	\$362.25
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53814	TRAINING	\$400.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$6,850.84
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82200	PAID TIME OFF	\$3,917.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82300	INDIRECT COSTS	\$7,302.55
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82400	EXTRA HELP INDUST INS OH	\$128.26
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82500	OVERTIME BENEFITS	\$78.65
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82600	INDIRECT COST RATE 6	\$1,230.17
1132429	WLFLD GREEN RIV BASIN STEWARD	51110	REGULAR SALARIED EMPLOYEE	\$5,645.36
1132429	WLFLD GREEN RIV BASIN STEWARD	82100	EMPLOYER PAID BENEFITS	\$2,206.78
1132429	WLFLD GREEN RIV BASIN STEWARD	82200	PAID TIME OFF	\$1,261.78
1132429	WLFLD GREEN RIV BASIN STEWARD	82300	INDIRECT COSTS	\$2,111.38
1132429	WLFLD GREEN RIV BASIN STEWARD	82600	INDIRECT COST RATE 6	\$355.65
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$14,134.41
1111881	WLFLD GREEN RIVER IMPL COORD	52110	OFFICE SUPPLIES	\$32.42
1111881	WLFLD GREEN RIVER IMPL COORD	53803	DUES MEMBERSHIPS	\$45.00
1111881	WLFLD GREEN RIVER IMPL COORD	53814	TRAINING	\$199.00

Project	Project Name	Account	Account Description	Expenditure
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$5,525.17
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$3,159.07
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$5,286.19
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$890.39
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$13,427.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$182.09
1111855	WLFLD SNOQ IMPLEMENT & COORD	53820	MEETING REGISTRATIONS	\$429.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,246.91
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,998.09
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$5,054.40
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$837.46
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,058.27
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$888.63
1130783	WLFLD ST IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$26.83
1130783	WLFLD ST IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$101.27
1130783	WLFLD ST IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$572.21
1130783	WLFLD ST IMPLEMENT & COORD	53820	MEETING REGISTRATIONS	\$858.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,713.59
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,695.07
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,842.14
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$70.65
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$815.71

Category Total

\$31,835.41

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$1,117.98
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$27,740.05
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$11,169.92
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$1,060.52)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$2,100.00
1111848	WLFLD DEFLT CENTRAL COSTS	55052	GIS MATRIX SERVICES	\$5,950.58
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$23,792.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,150.67
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,116.78
1111848	WLFLD DEFLT CENTRAL COSTS	55268	KCIT eGOVERNMENT SERVICES	\$7,911.75
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,405.67
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$615.00

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,394.33
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$234.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$90.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$93,530.66
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$650.00
Category Total				\$186,908.87
Grand Total				\$734,958.13

Flood District Capital Billing: September 2019

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129359	WLFL0 TIMBERLANE 2016 REPAIR	\$267.73	\$16,040	\$12,707	79%	\$16,040		
1135532	WLFL0 TIMBERLANE 2019 REPAIR	\$9,325.51	\$600,000	\$129,269	22%	\$600,000		
Program Subtotal:		\$9,593.24	\$616,040	\$141,976	23%	\$616,040		
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$13,119.94	\$1,264,809	\$386,698	31%	\$868,795		
Program Subtotal:		\$13,119.94	\$1,264,809	\$386,698	31%	\$868,795		
Total: Skykomish/Miller Rivers		\$22,713.18	\$1,880,849	\$528,674		\$1,484,835		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$4,054.18	\$4,666,249	\$187,142	4%	\$540,165		
1044469	WLFL1 MF SNO CORRIDOR PLAN	\$12,278.89	\$1,824,912	\$1,628,475	89%	\$1,824,912		
1132629	WLFL1 RECORD OFFICE 2016 REPAIR	\$1,434.26	\$987,835	\$81,548	8%	\$987,835		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$43,306.03	\$1,464,166	\$741,213	51%	\$1,200,000		
1129364	WLFL1 SHAKE MILL LB 2016 REPAIR	\$68,453.67	\$3,550,000	\$964,364	27%	\$3,550,000		
1129363	WLFL1 SHAKE MILL RB 2016 REPAIR	\$1,795.34	\$51,090	\$3,589	7%	\$51,090		
1132630	WLFL1 SI VIEW RM4 2017 REPAIR	\$73,127.20	\$396,754	\$254,589	64%	\$396,754		
1132338	WLFL1 USACE PL 84-99 SF SNO	\$453.56	\$1,049,699	\$36,460	3%	\$333,377		
Program Subtotal:		\$204,903.13	\$13,990,706	\$3,897,380	28%	\$8,884,133		
Program: Upper Sno Residential Flood Mitigation								
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$1,013.96	\$25,523,988	\$6,386,696	25%	\$7,494,986		
Program Subtotal:		\$1,013.96	\$25,523,988	\$6,386,696	25%	\$7,494,986		
Program: WLFL1 SF SNO LEVEE REMEDIATION								
1133200	WLFL1 SF G-1 SEEPAGE RM2.27	\$110.54	\$295,673	\$192,402	65%	\$295,673		
Program Subtotal:		\$110.54	\$295,673	\$192,402	65%	\$295,673		
Total: Upper Snoqualmie River		\$206,027.63	\$39,810,367	\$10,476,478		\$16,674,792		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$2,103.70	\$1,591,488	\$822,521	52%	\$979,803		
1044576	WLFL2 L SNO/ALDAIR CORRDRD PLN	\$1,393.48	\$8,002,354	\$7,017,155	88%	\$7,365,814		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$178.47	\$5,859,839	\$2,212,100	38%	\$3,043,609		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$20,190.15	\$1,916,294	\$1,588,537	83%	\$1,916,294		
1133884	WLFL2 STOSSEL RB 2018 REPAIR	\$2.37	\$1,107,886	\$962,666	87%	\$1,107,886		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$10,474.57	\$10,778,068	\$10,548,887	98%	\$10,778,068		
Program Subtotal:		\$34,342.74	\$29,255,929	\$23,151,865	79%	\$25,191,474		
Program: Lower Sno Repetitive Loss Mitigation								
1044580	WLFL2 L SNO REP LOSS MITGTION	\$215.89	\$1,695,671	\$29,443	2%	\$446,133		
Program Subtotal:		\$215.89	\$1,695,671	\$29,443	2%	\$446,133		
Total: Lower Snoqualmie River		\$34,558.63	\$30,951,600	\$23,181,309		\$25,637,607		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129365	WLFL3 FREW LEVEE 2016 REPAIR	\$159.44	\$360,360	\$168,614	47%	\$360,360		
1129366	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	\$539.61	\$311,000	\$166,079	53%	\$311,000		
1132019	WLFL3 HOLBERG FEASIBILITY	\$15,038.07	\$263,969	\$178,985	68%	\$263,969		
1132631	WLFL3 REMLINGER LEVEE 2017 REPAIR	\$808.59	\$311,000	\$142,838	46%	\$311,000		
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$1,030.70	\$4,953,353	\$4,527,846	91%	\$4,953,353		
1131560	WLFL3 SEDIMENT MGMT FEAS	\$10,112.79	\$402,805	\$67,044	17%	\$402,805		
1131562	WLFL3 SR 203 BR IMPRVMNTS FEAS	\$599.80	\$395,900	\$20,474	5%	\$395,900		
1044644	WLFL3 TOLT CORRIDOR PLAN	\$161.92	\$1,153,657	\$1,139,119	99%	\$1,153,657		
1131559	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	\$3,615.19	\$413,484	\$260,543	63%	\$413,484		
Program Subtotal:		\$32,066.11	\$8,565,526	\$6,671,541	78%	\$8,565,528		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$687.96	\$4,306,107	\$3,992,052	93%	\$4,120,014		
Program Subtotal:		\$687.96	\$4,306,107	\$3,992,052	93%	\$4,120,014		
Total: Tolt River		\$32,754.07	\$12,871,633	\$10,663,593		\$12,685,542		

Raging River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1132632	WLFL4 RAGING MOUTH TO BR 2017 REPAI	\$539.61	\$500,000	\$266,843	53%	\$500,000		
Program Subtotal:		\$539.61	\$500,000	\$266,843	53%	\$500,000		
Total: Raging River		\$539.61	\$500,000	\$266,843		\$500,000		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$1,021.69	\$1,180,065	\$1,162,777	99%	\$1,180,065		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$27,752.86	\$5,532,642	\$3,017,411	55%	\$3,520,977		
Program Subtotal:		\$28,774.55	\$6,712,707	\$4,180,188	62%	\$4,701,042		
Total: Sammamish River		\$28,774.55	\$6,712,707	\$4,180,188		\$4,701,042		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116846	WLFL6 LOWER COAL CRK PH I	\$49.09	\$14,588,950	\$7,754,240	53%	\$10,461,592		
1132746	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	\$2,396.81	\$380,000	\$219,780	58%	\$380,000		
Program Subtotal:		\$2,445.90	\$14,968,950	\$7,974,020	53%	\$10,841,592		
Total: Major Lake Tributaries		\$2,445.90	\$14,968,950	\$7,974,020		\$10,841,592		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,735.70	\$5,530,532	\$3,950,038	71%	\$4,330,532		
1131691	WLFL7 CEDAR RIVER TRAIL SITE 2A BANK	\$1,854.40	\$290,000	\$16,111	6%	\$290,000		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$386.83	\$12,841,929	\$9,831,778	77%	\$12,065,498		
1128284	WLFL7 FBD CORRIDOR IMPL	\$25,800.53	\$5,311,784	\$5,701,409	107%	\$5,311,784		
1131549	WLFL7 HERZMAN LEVEE SETBACK AND TR	\$69,396.33	\$5,236,128	\$1,044,102	20%	\$1,266,476		
1131550	WLFL7 JAN ROAD NEIGHBORHOOD	\$129,832.68	\$7,780,561	\$419,017	5%	\$1,484,731		
1131689	WLFL7 LOWER CEDAR FEASIBILITY STUDY	\$933.35	\$500,000	\$1,390	0%	\$400,000		
1131687	WLFL7 MAPLEWOOD FEASIBILITY STUDY	\$1,050.80	\$490,246	\$282,216	58%	\$490,246		
1119888	WLFL7 RIVERBEND MHP ACQ	\$5,726.42	\$5,231,042	\$4,370,352	84%	\$5,231,042		
1130557	WLFL7 SR 169 FEASIBILITY STUDY	\$10,733.78	\$646,800	\$256,768	40%	\$646,800		
Program Subtotal:		\$247,450.82	\$43,859,023	\$25,873,180	59%	\$31,517,109		
Total: Cedar River		\$247,450.82	\$43,859,023	\$25,873,180		\$31,517,109		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$38,872.28	\$1,484,646	\$1,085,927	73%	\$1,484,646		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$2,579.10	\$1,200,000	\$51,425	4%	\$200,000		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$14,651.52	\$1,743,249	\$295,061	17%	\$1,743,249		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$53,270.57	\$35,687,298	\$13,195,516	37%	\$17,462,534		
1127209	WLFL8 S 277TH ST REVETMENT	\$2,504.14	\$2,800,000	\$294,455	11%	\$826,802		
1135539	WLFL8 TUK REVETMNT 2019 REPAIR	\$7,028.91	\$500,000	\$95,205	19%	\$500,000		
1129367	WLFL8 TUK-205 GACO WSTRN RPAIR	\$734.99	\$15,732,418	\$824,998	5%	\$15,732,418		
1129577	WLFL8 TUK-205 SEGALE FLOODWALL	\$419.78	\$330,000	\$4,970	2%	\$330,000		
Program Subtotal:		\$120,061.29	\$59,477,610	\$15,847,559	27%	\$38,279,649		
Program: Green R PL84-99 Mitigation								
1115400	WLFL8 TEUFEL PL84-99 MIT	\$7,589.64	\$3,069,379	\$4,113,485	134%	\$4,545,865		
Program Subtotal:		\$7,589.64	\$3,069,379	\$4,113,485	134%	\$4,545,865		
Program: Green Pre-Construction Acquisition								
1133719	WLFL8 BARNABY'S DESIMONE ACQ	\$3,869.59	\$1,800,000	\$1,802,365	100%	\$1,800,000		
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$0.00	\$35,368,856	\$369,967	1%	\$8,568,856		
Program Subtotal:		\$3,869.59	\$37,168,856	\$2,172,332	6%	\$10,368,856		
Total: Green River		\$131,520.52	\$99,715,845	\$22,133,376		\$53,194,370		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Right Bank Levee Setback								
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$35,244.99	\$29,067,328	\$12,697,397	44%	\$13,843,157		
1135541	WLFL9 STUCK R DR 2019 REPAIR	\$8,230.17	\$200,000	\$68,879	34%	\$200,000		
Program Subtotal:		\$43,475.16	\$29,267,328	\$12,766,276	44%	\$14,043,157		
Total: White River		\$43,475.16	\$29,267,328	\$12,766,276		\$14,043,157		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$231,499.28	\$35,027,736	\$9,787,398	28%	\$17,852,257		
1117333	WLFLG WRIA GRANTS	\$95,553.54	\$58,394,440	\$21,575,594	37%	\$32,303,948		
Program Subtotal:		\$327,052.82	\$93,422,176	\$31,362,991	34%	\$50,156,205		
Total: Grant Funds		\$327,052.82	\$93,422,176	\$31,362,991		\$50,156,205		

Monitoring/Maintenance

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Effectiveness Monitoring								
1135538	WLFLS PUGET WAY CULVERT	\$24.53	\$1,800,000	\$580	0%	\$1,800,000		
Program Subtotal:		\$24.53	\$1,800,000	\$580	0%	\$1,800,000		
Program: Effectiveness Monitoring								
1131252	WLFLM 428TH AVE SE BRIDGE SM	\$1,204.84		\$17,006		\$17,600		
1121301	WLFLM BELMONDO EM	\$221.37		\$102,804		\$104,042		
1135995	WLFLM CEDAR FISH META-ANALYSIS	\$784.81		\$2,578		\$0		
1121302	WLFLM CEDAR RAPIDS EM	\$3,197.01		\$198,966		\$163,456		
1132748	WLFLM CIRCLE RVR RANCH SM	\$3,518.41		\$10,574		\$12,600		
1121306	WLFLM COUNTYLINE REACH EM	\$10,902.82		\$267,491		\$172,748		
1112022	WLFLM EFFECTIVENESS MONITORING	\$87.21	\$5,667,995	\$126,737	2%	\$505,136		
1137128	WLFLM GUNTER LEV SLOPE REP SM	\$663.18		\$663		\$0		
1135994	WLFLM ISSAQUAH CHINOOK STUDY	\$3,665.74		\$9,707		\$0		
1121310	WLFLM LOWER RUSSELL EM	\$221.05		\$141,044		\$104,056		
1135858	WLFLM MONITORING COORDINATION	\$3,279.74		\$43,000		\$0		
1131247	WLFLM PACIFIC RIGHT BANK EM	\$4.29		\$875		\$32,000		
1121299	WLFLM REDDINGTON EM	\$1,611.75		\$181,274		\$184,121		
1131246	WLFLM RIPARIAN REFERENCE SM	\$1,333.05		\$28,263		\$33,562		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$2,594.57		\$33,800		\$24,349		
1121318	WLFLM SINNEMA QUAAL SM	\$1,537.50		\$27,525		\$23,458		
1135859	WLFLM SMALL PROJECTS	\$46.81		\$4,046		\$0		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$178.58		\$179		\$0		
1137145	WLFLM STOSSEL RB 2018 SM	\$184.50		\$185		\$0		
1131243	WLFLM TEUFEL SM	\$177.99		\$83,717		\$52,820		
1121317	WLFLM WINKELMAN SM	\$15,090.39		\$120,692		\$76,552		
Program Subtotal:		\$50,505.61	\$5,667,995	\$1,401,125	25%	\$1,506,500		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total: Monitoring/Maintenance		\$50,530.14	\$7,467,995	\$1,401,705		\$3,306,500		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045173	WLFLO HUNTS POINT SUBRGNL OP	\$10,431.26		\$93,222		\$126,488		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$509,682.96		\$5,188,466		\$5,861,207		
1045251	WLFLO RENTON SUBRGNL OP	\$72,831.32		\$1,576,350		\$1,762,095		
1045254	WLFLO SEATTLE SUBRGNL OP	\$189,929.17		\$14,533,711		\$20,747,253		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$3,478.63	\$87,257,574	\$162,092	0%	\$484,154		
Program Subtotal:		\$786,353.34	\$87,257,574	\$21,553,841	25%	\$28,981,197		
Total: Subregional Opportunity Fund		\$786,353.34	\$87,257,574	\$21,553,841		\$28,981,197		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	\$29,625.01		\$260,182				
Program Subtotal:		\$29,625.01		\$260,182				
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$6,693.24	\$1,511,493	\$745,897	49%	\$981,782		
Program Subtotal:		\$6,693.24	\$1,511,493	\$745,897	49%	\$981,782		
Total: Admin		\$36,318.25	\$1,511,493	\$1,006,079		\$981,782		

Total This Billing: \$1,950,514.62

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

Annual Maintenance

561010 ADMIN DEFAULT

Buitrago,Kristopher Dean	Environmental Scientist I	58.0	430.0
Bergrud,Shawn A	Engineer II	28.0	299.0
Koon,John Douglas	Engineer III	30.0	286.0
Henry,Alexis Osborne	Environmental Scientist III	15.0	185.0
Total: 561010 ADMIN DEFAULT		131.0	1,200.0

WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Russell,Luke A	Intern III (Graduate Intern)	28.0	98.5
Strazer,Mary J	Engineer III	16.5	68.5
Winjum,Tracy Charles	Engineer II	14.0	41.0
Walker,Monica H	Project/Program Manager III	8.0	28.0
Sandford,Nancy Faegenburg	Project/Program Manager III	8.0	18.0
Brummer,Christopher J	Engineer IV	12.5	12.5
Lincoln,Alexandra E	Environmental Scientist III	7.0	7.0
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		94.0	273.5

WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5

Jonson,Clarizza	Engineer III	5.5	55.0
Kitamura,Kaoru	Engineer I	6.0	48.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		11.5	103.0

WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6

Jonson,Clarizza	Engineer III	9.5	47.5
Kitamura,Kaoru	Engineer I	4.0	34.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		13.5	81.5

WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Robinson,Patricia A	Project/Program Manager III	14.0	61.0
Jonson,Clarizza	Engineer III	26.5	49.0
Simeona,Chad K	Engineer II	39.0	39.0
Elder,Gage	Engineer I	36.0	36.0
Young,Jay K	Engineer III	5.0	25.5
Kara,Fatin	Engineer IV	7.0	7.0
Russell,Luke A	Intern III (Graduate Intern)	3.0	3.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		130.5	220.5

WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8

Comanor,Kyle	Engineer III	30.0	144.0
Buitrago,Kristopher Dean	Environmental Scientist I	2.5	30.0

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Henry,Alexis Osborne	Environmental Scientist III	8.0	13.0
Total: WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		40.5	187.0
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Gelaw,Ashagrie A	Engineer II	65.0	231.0
Lewis,Teresa S	Project/Program Manager III	32.0	52.0
Smith,Jay Brian	Engineer III	21.0	42.0
Kays,Gus Brian	Engineer III	24.5	41.5
Rose,Richelle M	Project/Program Manager III	29.0	37.0
Wright,Olivia M	Engineer II	25.0	37.0
Barton,Chase M	Engineer IV	8.0	13.0
Amrhein,Seth J	Environmental Scientist II	11.0	11.0
Radloff,Judith K	Environmental Scientist III	9.0	9.0
Garric,Craig M	Engineer III	7.0	7.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		231.5	480.5
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Brummer,Christopher J	Engineer IV	0.5	8.5
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		0.5	8.5
WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4			
Koon,John Douglas	Engineer III	25.5	267.0
Buitrago,Kristopher Dean	Environmental Scientist I	22.0	169.5
Henry,Alexis Osborne	Environmental Scientist III	27.0	153.0
Bergrud,Shawn A	Engineer II	19.0	142.0
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		93.5	731.5
WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1			
Buitrago,Kristopher Dean	Environmental Scientist I	21.5	179.5
Koon,John Douglas	Engineer III	33.0	86.5
Bergrud,Shawn A	Engineer II	2.0	24.0
Henry,Alexis Osborne	Environmental Scientist III	2.0	8.0
Total: WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		58.5	298.0
WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Koon,John Douglas	Engineer III	43.0	279.5
Buitrago,Kristopher Dean	Environmental Scientist I	23.5	117.5
Bergrud,Shawn A	Engineer II	1.0	3.0
Total: WLFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		67.5	400.0
WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon,John Douglas	Engineer III	16.5	200.5
Chiang,Sophia N	Environmental Scientist III	58.5	128.5

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Shelton,Stephanie Melissa	Environmental Scientist IV	10.5	47.5
Bauman,Kerry	Environmental Scientist III	6.5	18.0
Akyuz,Katherine A	Capital Project Manager IV	3.5	10.5
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		95.5	405.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Young,Jay K	Engineer III	41.0	288.0
Althausser,Donald R	Engineer III	29.0	108.5
Bergrud,Shawn A	Engineer II	17.0	17.0
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		87.0	413.5
WLFLD AM SMP IMPLEMENTATION: ALDAIR 2019 1124994.14			
Kis-Young,Darian V	Engineer I	0.5	75.5
Total: WLFLD AM SMP IMPLEMENTATION: ALDAIR 2019 1124994.14		0.5	75.5
WLFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8			
Buitrago,Kristopher Dean	Environmental Scientist I	5.5	72.5
Bannister,Thomas Andrew	Environmental Scientist III	1.0	42.5
Koon,John Douglas	Engineer III	3.5	26.5
Louie,Steven James	Utility Worker II	16.0	16.0
Jewett-Chan,Riley N	Utility Worker II	14.0	14.0
Peterson,Mykal Fale	Equipment Operator	14.0	14.0
Sandford,Nancy Faegenburg	Project/Program Manager III	2.5	10.0
Bauman,Kerry	Environmental Scientist III	9.0	9.0
Samra,Laxhdip Kaur	Contract Specialist I	3.0	8.0
Kaluza,Ryan James	Utility Worker II	7.0	7.0
Henry,Alexis Osborne	Environmental Scientist III	2.0	5.0
Jonson,Clarizza	Engineer III	4.5	4.5
Russell,Luke A	Intern III (Graduate Intern)	2.0	2.0
Total: WLFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8		84.0	231.0
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Buitrago,Kristopher Dean	Environmental Scientist I	5.0	72.0
Koon,John Douglas	Engineer III	0.5	46.0
Samra,Laxhdip Kaur	Contract Specialist I	1.0	19.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		9.5	140.0
WLFLD AM SMP IMPLEMENTATION: LWR RUSSELL STBK SMP 1124994.13			
Bauman,Kerry	Environmental Scientist III	11.0	12.0
Samra,Laxhdip Kaur	Contract Specialist I	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: LWR RUSSELL STBK SMP 1124994.		12.0	13.0

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12

Henry,Alexis Osborne	Environmental Scientist III	64.0	835.0
Koon,John Douglas	Engineer III	1.0	86.5
Comanor,Kyle	Engineer III	3.0	57.0
Amrhein,Seth J	Environmental Scientist II	2.0	34.5
Chiang,Sophia N	Environmental Scientist III	3.0	27.0
Samra,Laxhdip Kaur	Contract Specialist I	2.0	2.0
Total: WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		75.0	1,042.0

WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3

Buitrago,Kristopher Dean	Environmental Scientist I	11.5	128.5
Koon,John Douglas	Engineer III	6.0	99.5
Bergrud,Shawn A	Engineer II	11.0	66.0
Thomas,Anthony Michael	Utility Worker II	24.0	62.0
Dorfler,Jeffrey L	Equipment Operator	9.5	59.5
Patterson,Don W	Crew Chief	10.0	25.0
Kaluza,Ryan James	Utility Worker II	24.0	24.0
Samra,Laxhdip Kaur	Contract Specialist I	2.0	17.0
Jewett-Chan,Riley N	Utility Worker II	9.0	9.0
Louie,Steven James	Utility Worker II	8.0	8.0
Henry,Alexis Osborne	Environmental Scientist III	6.0	6.0
Walters,Terri K	Truck Driver II	4.0	4.0
Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		125.0	508.5

WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11

Buitrago,Kristopher Dean	Environmental Scientist I	2.0	52.5
Bergrud,Shawn A	Engineer II	1.0	45.0
Walker,Monica H	Project/Program Manager III	3.8	7.8
Samra,Laxhdip Kaur	Contract Specialist I	2.0	5.0
Shelton,Stephanie Melissa	Environmental Scientist IV	1.0	1.0
Total: WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11		9.8	111.3

WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1

Bean,Thomas Charles	Engineer IV	5.5	33.5
Total: WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		5.5	33.5

Total: Annual Maintenance **1,376.3** **6,957.3**

Flood Hazards Plan, Grants, Outreach

561005 ADMIN DEFAULT

Vanderpool,Kathleen	Project/Program Manager IV	64.0	344.0
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Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Zweig,Kenneth S	Project/Program Manager III	80.0	263.0
Paine,Mitchell C	Project/Program Manager II	40.0	224.0
Matej,Kimberly	Communications Specialist III	40.0	88.0
Matej,Kimberly	Deputy Executive Director	40.0	24.0
Total: 561005 ADMIN DEFAULT		264.0	943.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Matej,Kimberly	Communications Specialist III	4.8	48.3
Matej,Kimberly	Deputy Executive Director	4.8	0.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		9.5	48.3
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Matej,Kimberly	Communications Specialist III	5.3	46.0
Matej,Kimberly	Deputy Executive Director	5.3	0.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		10.5	46.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Walker,Monica H	Project/Program Manager III	1.0	64.8
Matej,Kimberly	Communications Specialist III	5.3	33.8
Vanderpool,Kathleen	Project/Program Manager IV	9.0	25.0
Matej,Kimberly	Deputy Executive Director	5.3	0.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		20.5	123.5
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	11.0	109.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		11.0	109.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	39.0	515.5
Matej,Kimberly	Communications Specialist III	27.3	419.8
Paine,Mitchell C	Project/Program Manager II	14.0	182.5
Zweig,Kenneth S	Project/Program Manager III	8.0	170.0
Matej,Kimberly	Deputy Executive Director	27.3	16.3
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		115.5	1,304.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Wright,Olivia M	Engineer II	9.0	28.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		9.0	28.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool,Kathleen	Project/Program Manager IV	36.0	407.0
Matej,Kimberly	Communications Specialist III	63.5	300.3
Zweig,Kenneth S	Project/Program Manager III	3.0	105.0

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Matej, Kimberly	Deputy Executive Director	63.5	46.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		166.0	858.3
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Paine, Mitchell C	Project/Program Manager II	100.0	938.0
Vanderpool, Kathleen	Project/Program Manager IV	5.0	47.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		105.0	985.0
WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8			
Matej, Kimberly	Communications Specialist III	4.0	4.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8		4.0	4.0
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Paine, Mitchell C	Project/Program Manager II	6.0	121.5
Vanderpool, Kathleen	Project/Program Manager IV	7.0	55.5
Lott, Frederic C	Engineer II	11.0	36.5
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		24.0	213.5
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig, Kenneth S	Project/Program Manager III	6.0	256.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		6.0	256.0
Total: Flood Hazards Plan, Grants, Outreach		745.0	4,918.5

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT

Comanor, Kyle	Engineer III	73.0	349.0
Bunn, Jeremy T	Environmental Scientist III	21.5	268.0
Radloff, Judith K	Environmental Scientist III	35.0	231.0
Lott, Frederic C	Engineer II	11.0	23.0
Total: 561007 ADMIN DEFAULT		140.5	871.0

WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4

Russell, Luke A	Intern III (Graduate Intern)	81.0	142.5
Brummer, Christopher J	Engineer IV	53.5	124.5
Sandford, Nancy Faegenburg	Project/Program Manager III	24.0	90.0
Akyuz, Katherine A	Capital Project Manager IV	39.0	84.0
Strazer, Mary J	Engineer III	19.5	64.5
Walker, Monica H	Project/Program Manager III	17.3	41.8
Winjum, Tracy Charles	Engineer II	14.0	28.0
Heckendorf, Daniel G	Engineer III	3.0	26.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4		251.3	601.3

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1

Winjum,Tracy Charles	Engineer II	6.0	13.0
Brummer,Christopher J	Engineer IV	4.0	4.0
Strazer,Mary J	Engineer III	3.0	3.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1		13.0	20.0

WLFLD CEDAR/WHITE IMPL & COORD: PACIFIC PUMP STATION 1111878.6

Strazer,Mary J	Engineer III	14.0	14.0
Lincoln,Alexandra E	Environmental Scientist III	12.5	12.5
Walker,Monica H	Project/Program Manager III	10.0	12.0
Brummer,Christopher J	Engineer IV	3.0	3.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: PACIFIC PUMP STATION 1111878.6		39.5	41.5

WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2

Sandford,Nancy Faegenburg	Project/Program Manager III	7.0	19.5
Walker,Monica H	Project/Program Manager III	0.5	0.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2		7.5	20.0

WLFLD TCH CMZ STUDIES: RAGING 1128136.5

Bunn,Jeremy T	Environmental Scientist III	16.0	274.8
Walker,Monica H	Project/Program Manager III	3.3	108.3
Lewis,Teresa S	Project/Program Manager III	12.0	94.5
Matej,Kimberly	Communications Specialist III	1.3	42.5
Matej,Kimberly	Deputy Executive Director	1.3	0.0
Total: WLFLD TCH CMZ STUDIES: RAGING 1128136.5		33.8	520.0

WLFLD TCH CMZ STUDIES: WHITE 1128136.11

Radloff,Judith K	Environmental Scientist III	8.5	172.5
Walker,Monica H	Project/Program Manager III	2.0	120.5
Matej,Kimberly	Communications Specialist III	1.0	38.8
Bunn,Jeremy T	Environmental Scientist III	5.0	18.8
Lewis,Teresa S	Project/Program Manager III	2.5	13.0
Lott,Frederic C	Engineer II	6.5	6.5
Matej,Kimberly	Deputy Executive Director	1.0	0.0
Total: WLFLD TCH CMZ STUDIES: WHITE 1128136.11		26.5	370.0

WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4

Radloff,Judith K	Environmental Scientist III	3.0	74.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		3.0	74.0

WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7

Comanor,Kyle	Engineer III	21.0	124.0
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Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Alba,Christine J	Contract Specialist I	7.0	55.0
Carbaugh,Tammy M	Contract Specialist II	1.0	17.0
Matej,Kimberly	Communications Specialist III	5.8	8.0
Walker,Monica H	Project/Program Manager III	1.0	3.5
Matej,Kimberly	Deputy Executive Director	5.8	0.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		41.5	207.5
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Bunn,Jeremy T	Environmental Scientist III	42.0	251.0
Radloff,Judith K	Environmental Scientist III	38.5	159.8
Comanor,Kyle	Engineer III	8.0	131.0
Karlsson,Hannah M	Engineer I	8.0	105.0
Lott,Frederic C	Engineer II	21.0	36.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		117.5	682.8
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Comanor,Kyle	Engineer III	21.0	250.0
Lott,Frederic C	Engineer II	19.0	63.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		40.0	313.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor,Kyle	Engineer III	7.0	415.0
Karlsson,Hannah M	Engineer I	7.0	111.5
Radloff,Judith K	Environmental Scientist III	7.5	107.0
Lott,Frederic C	Engineer II	43.0	78.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		64.5	712.0
WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3			
Lott,Frederic C	Engineer II	2.0	2.5
Radloff,Judith K	Environmental Scientist III	0.5	0.5
Total: WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3		2.5	3.0
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Samra,Laxhdip Kaur	Contract Specialist I	1.0	10.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		1.0	10.0
WLFLD TCH SEDIMENT MON & MGMT: RAGING 1111836.5			
Lott,Frederic C	Engineer II	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: RAGING 1111836.5		1.0	1.0
WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4			
Bunn,Jeremy T	Environmental Scientist III	4.5	10.0
Lott,Frederic C	Engineer II	2.0	2.0

Flood District Staffing Report: September 2019

	Current Month Hours	YTD Hours
Total: WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4	6.5	12.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		
DeGasperi,Curtis L Engineer IV	6.0	10.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1	6.0	10.0
Total: Flood Hazard Studies, Maps, Technical Services	795.5	4,469.5

Flood Preparation, Flood Warning Center

WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		
Zweig,Kenneth S Project/Program Manager III	33.0	125.0
Koon,John Douglas Engineer III	1.0	9.5
Radloff,Judith K Environmental Scientist III	1.0	1.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1	35.0	135.5
Total: Flood Preparation, Flood Warning Center	35.0	135.5

Program Management, Supervision, Finance, Budget

561008 ADMIN DEFAULT

Bleifuhs,Steven J Environmental Prog. Sect Mgr	160.0	1,512.0
Isaac,Edna M Contract Specialist I	27.0	475.5
Stypula,Jeanne M Managing Engineer	10.0	306.0
Klusman,Steven A Business & Finance Officer IV	32.0	296.0
Murray,Brian P Environmental Prog. Mng Supv	18.0	285.0
Carbaugh,Tammy M Contract Specialist II	9.0	275.0
Aro,Sylvia K Administrative Specialist III	28.0	268.0
Reinelt,Lorin Managing Engineer	35.0	267.0
Johnston,Katrina L Business & Finance Officer III	40.0	232.0
Carlos,Ricardo Contract Specialist I	23.0	207.0
Alba,Christine J Contract Specialist I	24.0	201.3
Whited,JoAnn E Contract Specialist I	20.0	198.0
Total: 561008 ADMIN DEFAULT	426.0	4,522.8

WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Stypula,Jeanne M Managing Engineer	41.0	216.0
Johnston,Katrina L Business & Finance Officer III	5.3	82.8
Klusman,Steven A Business & Finance Officer IV	14.0	65.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22	60.3	363.8

WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Carlos,Ricardo Contract Specialist I	4.0	17.0
Johnston,Katrina L Business & Finance Officer III	6.8	8.0

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		10.8	25.0
WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Carlos,Ricardo	Contract Specialist I	79.5	667.5
Carbaugh,Tammy M	Contract Specialist II	60.0	635.0
Isaac,Edna M	Contract Specialist I	69.0	582.5
Samra,Laxhdip Kaur	Contract Specialist I	47.0	467.0
Alba,Christine J	Contract Specialist I	47.0	422.8
Whited,JoAnn E	Contract Specialist I	37.0	310.5
Alvarado,Jessica A	Contract Specialist I	3.0	160.5
Matej,Kimberly	Communications Specialist III	0.3	16.0
Matej,Kimberly	Deputy Executive Director	0.3	0.3
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		343.0	3,262.0
WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Alba,Christine J	Contract Specialist I	37.0	87.0
Whited,JoAnn E	Contract Specialist I	3.0	26.0
Carlos,Ricardo	Contract Specialist I	2.0	9.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		42.0	122.0
WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Carbaugh,Tammy M	Contract Specialist II	24.0	40.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		24.0	40.0
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston,Katrina L	Business & Finance Officer III	76.0	986.5
Klusman,Steven A	Business & Finance Officer IV	110.0	927.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		186.0	1,913.5
WLFLD MGMT PROGRAM MGMT: NEW CM&I CONTRACT 1111891.15			
Alvarado,Jessica A	Contract Specialist I	4.0	30.5
Total: WLFLD MGMT PROGRAM MGMT: NEW CM&I CONTRACT 1111891.15		4.0	30.5
WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Alvarado,Jessica A	Contract Specialist I	45.0	179.0
Alba,Christine J	Contract Specialist I	10.5	67.5
Radloff,Judith K	Environmental Scientist III	16.5	19.5
Hallenius,Alexander D	Engineer III	15.0	15.0
Heckendorf,Daniel G	Engineer III	15.0	15.0
Carbaugh,Tammy M	Contract Specialist II	7.0	13.0
Whited,JoAnn E	Contract Specialist I	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		111.0	311.0

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

WFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.17

Alba,Christine J	Contract Specialist I	5.5	38.0
Isaac,Edna M	Contract Specialist I	5.5	32.5
Total: WFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.1		11.0	70.5

WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12

Carlos,Ricardo	Contract Specialist I	7.5	45.5
Carbaugh,Tammy M	Contract Specialist II	2.0	36.0
Total: WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		9.5	81.5

WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2

Aro,Sylvia K	Administrative Specialist III	139.0	1,316.0
Murray,Brian P	Environmental Prog. Mng Supv	142.0	1,130.0
Stypula,Jeanne M	Managing Engineer	109.0	969.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	160.0	960.0
Reinelt,Lorin	Managing Engineer	77.0	719.0
Hepburn,Susan Gwendolyn	Administrative Specialist IV	160.0	200.0
Isaac,Edna M	Contract Specialist I	2.0	6.0
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		789.0	5,300.0

WFLD MGMT PROGRAM MGMT: TOTAL WK INTEGRATION 1111891.23

Klusman,Steven A	Business & Finance Officer IV	4.0	200.0
Total: WFLD MGMT PROGRAM MGMT: TOTAL WK INTEGRATION 1111891.2		4.0	200.0

Total: Program Management, Supervision, Finance, B **2,020.5** **16,242.5**

Program Implementation

561001 ADMIN DEFAULT

Rose,Richelle M	Project/Program Manager III	17.0	275.0
Barton,Chase M	Engineer IV	16.0	232.0
Kays,Gus Brian	Engineer III	29.0	194.0
Gelaw,Ashagrie A	Engineer II	8.0	192.0
Wright,Olivia M	Engineer II	12.0	186.5
Smith,Jay Brian	Engineer III	19.5	169.5
Lewis,Teresa S	Project/Program Manager III	18.0	133.0
Total: 561001 ADMIN DEFAULT		119.5	1,382.0

561002 ADMIN DEFAULT

Young,Jay K	Engineer III	37.5	525.5
Kara,Fatin	Engineer IV	13.0	269.8
Robinson,Patricia A	Project/Program Manager III	8.0	256.0
Jonson,Clarizza	Engineer III	18.0	249.0

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Peters,Erik G	Capital Project Manager IV	8.0	208.0
Total: 561002 ADMIN DEFAULT		84.5	1,508.3
561003 ADMIN DEFAULT			
Heckendorf,Daniel G	Engineer III	86.0	313.5
Sandford,Nancy Faegenburg	Project/Program Manager III	35.5	284.0
Akyuz,Katherine A	Capital Project Manager IV	48.0	240.0
Brummer,Christopher J	Engineer IV	36.5	224.0
Winjum,Tracy Charles	Engineer II	20.0	195.0
Walker,Monica H	Project/Program Manager III	40.0	192.0
Strazer,Mary J	Engineer III	16.8	67.0
Total: 561003 ADMIN DEFAULT		282.8	1,515.5
561004 ADMIN DEFAULT			
Bloxtton,Thomas D	Environmental Scientist II	13.0	194.0
Amrhein,Seth J	Environmental Scientist II	15.5	190.3
Bauman,Kerry	Environmental Scientist III	13.0	182.0
Shelton,Stephanie Melissa	Environmental Scientist IV	51.0	175.0
Chiang,Sophia N	Environmental Scientist III	11.0	130.0
Bannister,Thomas Andrew	Environmental Scientist III	24.0	114.0
Lincoln,Alexandra E	Environmental Scientist III	8.0	8.0
Knox,Matthew	Environmental Scientist III	8.0	8.0
Total: 561004 ADMIN DEFAULT		143.5	1,001.3
561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	19.5	244.0
Ruebel,Mark W	Capital Project Manager IV	9.0	223.0
Beggs,Mark Robert	Engineer II	16.0	203.0
Torres,Stella I	Capital Project Manager III	9.0	170.0
Garric,Craig M	Engineer III	45.0	141.0
Hardy,Jessy Marie Lucas	Engineer II	37.5	134.0
Kis-Young,Darian V	Engineer I	22.0	114.3
McPherson,Heather N	Engineer I	9.0	70.3
Torres,Stella I	Project/Program Manager II	9.0	47.0
Bartolini Venegas,Linda Y	Project/Program Manager II	32.0	34.0
Hardy,Jessy Marie Lucas	Engineer I	37.5	31.8
Total: 561011 ADMIN DEFAULT		245.5	1,412.3
WLFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4			
Shelton,Stephanie Melissa	Environmental Scientist IV	12.0	435.5
Bloxtton,Thomas D	Environmental Scientist II	12.0	281.5
Amrhein,Seth J	Environmental Scientist II	12.0	262.3
Bannister,Thomas Andrew	Environmental Scientist III	6.0	192.5

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Bauman,Kerry	Environmental Scientist III	9.0	192.0
Chiang,Sophia N	Environmental Scientist III	12.0	177.5
Gorman,Brynden C	Intern II (Undergrad Intern)	11.0	134.5
Lincoln,Alexandra E	Environmental Scientist III	15.8	127.0
Knox,Matthew	Environmental Scientist III	5.5	125.5
Karlsson,Hannah M	Engineer I	1.5	22.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4		96.8	1,950.3
WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1			
Bauman,Kerry	Environmental Scientist III	1.0	39.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1		1.0	39.0
WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.2			
Shelton,Stephanie Melissa	Environmental Scientist IV	5.0	130.5
Bloxtton,Thomas D	Environmental Scientist II	1.0	73.0
Chiang,Sophia N	Environmental Scientist III	4.5	68.0
Bauman,Kerry	Environmental Scientist III	5.0	40.5
Lincoln,Alexandra E	Environmental Scientist III	1.5	13.3
Total: WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.2		17.0	325.3
WFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 1111870.5			
Shelton,Stephanie Melissa	Environmental Scientist IV	6.0	156.5
Lincoln,Alexandra E	Environmental Scientist III	6.9	6.9
Total: WFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 111187		12.9	163.4
WFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429.4			
Beaver,Katherine H	Project/Program Manager III	112.5	540.0
Total: WFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429		112.5	540.0
WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Jonson,Clarizza	Engineer III	22.0	464.5
Kara,Fatin	Engineer IV	12.8	218.8
Young,Jay K	Engineer III	22.5	175.0
Robinson,Patricia A	Project/Program Manager III	2.0	92.0
Peters,Erik G	Capital Project Manager IV	2.0	63.0
Total: WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		61.3	1,013.3
WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara,Fatin	Engineer IV	66.3	315.5
Jonson,Clarizza	Engineer III	33.5	222.0
Reinelt,Lorin	Managing Engineer	6.0	49.5
Total: WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		105.8	587.0

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WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2

Kara,Fatin	Engineer IV	35.5	413.8
Reinelt,Lorin	Managing Engineer	9.5	107.0
Robinson,Patricia A	Project/Program Manager III	16.0	52.0
Peters,Erik G	Capital Project Manager IV	14.0	45.5
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		75.0	618.3

WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4

Barton,Chase M	Engineer IV	23.0	339.5
Rose,Richelle M	Project/Program Manager III	25.0	280.0
Wright,Olivia M	Engineer II	39.0	265.0
Lewis,Teresa S	Project/Program Manager III	21.5	159.0
Smith,Jay Brian	Engineer III	16.5	149.0
Kays,Gus Brian	Engineer III	6.0	58.0
Reardon,Julie M	Administrative Specialist III	1.0	1.0
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855		132.0	1,251.5

WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1

Barton,Chase M	Engineer IV	31.0	191.5
Lewis,Teresa S	Project/Program Manager III	11.0	117.0
Rose,Richelle M	Project/Program Manager III	24.0	67.5
Reinelt,Lorin	Managing Engineer	6.0	6.0
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		72.0	382.0

WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2

Barton,Chase M	Engineer IV	28.0	311.5
Lewis,Teresa S	Project/Program Manager III	11.0	101.0
Gelaw,Ashagrie A	Engineer II	3.0	79.0
Ewing,Christopher Aaron	Engineer III	2.0	5.3
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		44.0	496.8

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

Ruebel,Mark W	Capital Project Manager IV	49.0	691.0
McPherson,Heather N	Engineer I	50.5	505.0
Kis-Young,Darian V	Engineer I	34.0	359.0
Hardy,Jessy Marie Lucas	Engineer II	27.0	307.8
Garric,Craig M	Engineer III	11.5	263.5
Bean,Thomas Charles	Engineer IV	19.0	177.0
Torres,Stella I	Capital Project Manager III	8.0	151.0
Beggs,Mark Robert	Engineer II	12.0	132.5
Bartolini Venegas,Linda Y	Project/Program Manager II	39.5	124.5
Hardy,Jessy Marie Lucas	Engineer I	27.0	94.0

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		Current Month Hours	YTD Hours
Sebhat,Naod	Engineer I	26.5	67.5
Torres,Stella I	Project/Program Manager II	8.0	57.0
Bartolini Venegas,Linda Y	Project/Program Manager I	39.5	36.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		351.5	2,965.8
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Whited,JoAnn E	Contract Specialist I	13.0	190.0
Bean,Thomas Charles	Engineer IV	3.5	34.5
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		16.5	224.5
Total: Program Implementation		1,973.9	17,376.1

Capital Projects

WLFLD SF SKYKMSH REP LOSS MIT

King,Lori D	Real Property Agent IV	6.0	24.0
Lewis,Teresa S	Project/Program Manager III	2.5	14.5
Engstrom,Kurt N	Real Property Agent IV	12.0	13.0
Satterlund,Jeffrey C	Crew Chief	10.5	10.5
Lehnhoff,Kenneth	Utility Worker II	10.0	10.0
Corneloup,Christophe Patrice	Truck Driver II	10.0	10.0
Willaford,Clint	Equipment Operator	10.0	10.0
Skagen,Jeff E	Truck Driver II	10.0	10.0
Hawkins,William Alexander	Utility Worker II	10.0	10.0
Total: WLFLD SF SKYKMSH REP LOSS MIT		81.0	112.0

WLFLD TIMBERLANE 2016 REPAIR

Matej,Kimberly	Communications Specialist III	3.3	9.8
Matej,Kimberly	Deputy Executive Director	3.3	0.0
Total: WLFLD TIMBERLANE 2016 REPAIR		6.5	9.8

WLFLD TIMBERLANE 2019 REPAIR

Hardy,Jessy Marie Lucas	Engineer II	12.0	386.0
McPherson,Heather N	Engineer I	12.8	200.8
Hardy,Jessy Marie Lucas	Engineer I	12.0	171.5
Bloxton,Thomas D	Environmental Scientist II	13.5	140.5
Torres,Stella I	Capital Project Manager III	9.0	138.0
Ruebel,Mark W	Capital Project Manager IV	32.0	117.0
Torres,Stella I	Project/Program Manager II	9.0	115.5
Kis-Young,Darian V	Engineer I	2.0	92.5
Sebhat,Naod	Engineer I	18.0	23.0
Bartolini Venegas,Linda Y	Project/Program Manager II	2.0	9.5
Letourneau,Philippe David	Project/Program Manager III	1.5	4.0

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		Current Month Hours	YTD Hours
Scott,J Todd	Project/Program Manager III	0.5	0.5
Radloff,Judith K	Environmental Scientist III	0.5	0.5
Total: WFL0 TIMBERLANE 2019 REPAIR		124.8	1,399.3
WFL1 CIRCLE R RANCH RISK RED			
Kays,Gus Brian	Engineer III	7.0	177.5
Wright,Olivia M	Engineer II	1.0	102.0
Smith,Daniel T	Engineer II	10.0	34.0
Isaac,Edna M	Contract Specialist I	5.5	33.0
Kubo,Joshua	Environmental Scientist IV	10.0	19.0
Barton,Chase M	Engineer IV	1.0	18.0
Knox,Matthew	Environmental Scientist III	1.5	16.5
Carbaugh,Tammy M	Contract Specialist II	4.0	12.0
Total: WFL1 CIRCLE R RANCH RISK RED		40.0	412.0
WFL1 MF SNO CORRIDOR PLAN			
Rose,Richelle M	Project/Program Manager III	49.5	536.0
Wright,Olivia M	Engineer II	3.0	117.0
Amrhein,Seth J	Environmental Scientist II	18.0	96.8
Kays,Gus Brian	Engineer III	1.5	81.0
Lewis,Teresa S	Project/Program Manager III	5.0	78.0
Barton,Chase M	Engineer IV	24.5	66.5
Samra,Laxhdip Kaur	Contract Specialist I	1.0	12.0
Matej,Kimberly	Communications Specialist III	1.0	8.8
Matej,Kimberly	Deputy Executive Director	1.0	0.0
Total: WFL1 MF SNO CORRIDOR PLAN		104.5	996.0
WFL1 RECORD OFFICE 2016 REPR			
Kays,Gus Brian	Engineer III	5.5	48.0
Barton,Chase M	Engineer IV	2.0	6.5
King,Lori D	Real Property Agent IV	5.0	5.0
Bloxton,Thomas D	Environmental Scientist II	1.0	5.0
Total: WFL1 RECORD OFFICE 2016 REPR		13.5	64.5
WFL1 REINIG RD 2016 REPAIR			
Beggs,Mark Robert	Engineer II	102.0	761.8
Garric,Craig M	Engineer III	72.5	691.5
Bloxton,Thomas D	Environmental Scientist II	37.5	325.0
Kis-Young,Darian V	Engineer I	16.0	273.5
Torres,Stella I	Capital Project Manager III	55.0	258.0
Hardy,Jessy Marie Lucas	Engineer II	55.0	174.5
Hardy,Jessy Marie Lucas	Engineer I	55.0	169.8
Ward,Kevin R	Engineer I	16.5	134.0

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		Current Month Hours	YTD Hours
Torres,Stella I	Project/Program Manager II	55.0	132.5
Radloff,Judith K	Environmental Scientist III	9.0	92.0
McPherson,Heather N	Engineer I	7.5	73.3
Ruebel,Mark W	Capital Project Manager IV	7.0	73.0
Bartolini Venegas,Linda Y	Project/Program Manager II	29.0	63.0
Sebhat,Naod	Engineer I	29.0	52.5
Matej,Kimberly	Communications Specialist III	2.3	12.3
Isaac,Edna M	Contract Specialist I	4.0	12.0
Bartolini Venegas,Linda Y	Project/Program Manager I	29.0	7.5
Alba,Christine J	Contract Specialist I	3.0	5.0
Kays,Gus Brian	Engineer III	1.0	4.0
Matej,Kimberly	Deputy Executive Director	2.3	0.0
Total: WLFL1 REINIG RD 2016 REPAIR		587.5	3,315.0
WLFL1 SF G-1 EROSION RM2.27			
Kays,Gus Brian	Engineer III	1.0	28.0
Total: WLFL1 SF G-1 EROSION RM2.27		1.0	28.0
WLFL1 SHAKE MILL LB 2016 RPR			
Kays,Gus Brian	Engineer III	84.5	786.0
Gelaw,Ashagrie A	Engineer II	84.0	783.0
Amrhein,Seth J	Environmental Scientist II	57.5	518.3
Isaac,Edna M	Contract Specialist I	12.0	105.5
Rose,Richelle M	Project/Program Manager III	14.5	73.0
Barton,Chase M	Engineer IV	5.0	69.5
Carbaugh,Tammy M	Contract Specialist II	2.0	41.0
Shelton,Stephanie Melissa	Environmental Scientist IV	4.5	12.0
Jose,Jessy N	Engineer IV	4.0	8.5
Kubo,Joshua	Environmental Scientist IV	6.0	6.0
Knox,Matthew	Environmental Scientist III	5.0	5.0
Total: WLFL1 SHAKE MILL LB 2016 RPR		279.0	2,407.8
WLFL1 SHAKE MILL RB 2016 REPR			
Bartolini Venegas,Linda Y	Project/Program Manager II	19.5	19.5
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
Total: WLFL1 SHAKE MILL RB 2016 REPR		21.5	21.5
WLFL1 SI VIEW RM4 2017 REPAIR			
Kis-Young,Darian V	Engineer I	82.0	311.0
McPherson,Heather N	Engineer I	60.0	202.3
Bloxtton,Thomas D	Environmental Scientist II	39.0	96.5
Patterson,Don W	Crew Chief	72.3	75.3
Dorfler,Jeffrey L	Equipment Operator	74.0	74.0

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		Current Month Hours	YTD Hours
Walters,Terri K	Truck Driver II	70.0	70.0
Thomas,Anthony Michael	Utility Worker II	69.0	69.0
Beggs,Mark Robert	Engineer II	10.0	63.5
Reeve,Michael Shane	Utility Worker II	56.0	56.0
Sebhat,Naod	Engineer I	42.0	51.5
Torres,Stella I	Capital Project Manager III	12.0	46.0
Corneloup,Christophe Patrice	Truck Driver II	35.0	35.0
Snyder,James	Equipment Operator	20.0	20.0
Kaluza,Ryan James	Utility Worker II	20.0	20.0
Amundson,Robert E	Truck Driver II	19.0	19.0
Schulz,Jay David	Truck Driver III	18.0	18.0
Peterson,Mykal Fale	Equipment Operator	10.0	10.0
Skagen,Jeff E	Truck Driver II	8.0	8.0
Torres,Stella I	Project/Program Manager II	12.0	3.5
Total: WLFL1 SI VIEW RM4 2017 REPAIR		728.3	1,248.5
WLFL1 UPR SNO RES FLD MITIGTN			
Zweig,Kenneth S	Project/Program Manager III	8.0	60.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		8.0	60.0
WLFL1 USACE PL 84-99 SF SNO			
Wright,Olivia M	Engineer II	3.0	297.5
Barton,Chase M	Engineer IV	1.5	28.0
Total: WLFL1 USACE PL 84-99 SF SNO		4.5	325.5
WLFL2 FARM FLOOD TSK FORCE IMP			
Barton,Chase M	Engineer IV	6.0	22.0
Kameda,Wesley P	Engineer II	10.0	10.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		16.0	32.0
WLFL2 L SNO REP LOSS MITGTION			
Lewis,Teresa S	Project/Program Manager III	2.0	54.5
Total: WLFL2 L SNO REP LOSS MITGTION		2.0	54.5
WLFL2 L SNO/ALDAIR CORRDOR PLN			
Lewis,Teresa S	Project/Program Manager III	12.0	70.0
Bergrud,Shawn A	Engineer II	1.0	20.0
Total: WLFL2 L SNO/ALDAIR CORRDOR PLN		13.0	90.0
WLFL2 LWR SNO RESDL FLD MITGTN			
Johnston,Katrina L	Business & Finance Officer III	0.5	10.0
Barton,Chase M	Engineer IV	1.0	3.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		1.5	13.0

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WLFL2 SE 19TH WAY REVETMENT

Wright,Olivia M	Engineer II	1.0	158.0
Smith,Jay Brian	Engineer III	15.5	113.0
Amrhein,Seth J	Environmental Scientist II	2.5	84.3
Bergrud,Shawn A	Engineer II	28.0	42.0
Isaac,Edna M	Contract Specialist I	3.0	23.0
Schulz,Jay David	Truck Driver III	22.0	22.0
Dorfler,Jeffrey L	Equipment Operator	20.0	20.0
Reeve,Michael Shane	Utility Worker II	20.0	20.0
Thomas,Anthony Michael	Utility Worker II	20.0	20.0
Patterson,Don W	Crew Chief	18.0	18.0
Walters,Terri K	Truck Driver II	12.0	12.0
Corneloup,Christophe Patrice	Truck Driver II	6.0	6.0
Rose,Richelle M	Project/Program Manager III	1.0	4.0
Total: WLFL2 SE 19TH WAY REVETMENT		169.0	542.3

WLFL2 TOLT PIPELINE PROTECTION

Garric,Craig M	Engineer III	16.0	242.0
Knox,Matthew	Environmental Scientist III	27.5	155.0
Alvarado,Jessica A	Contract Specialist I	25.0	155.0
Whited,JoAnn E	Contract Specialist I	2.0	77.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.5	72.5
Wilhelm,Jennifer O	Environmental Scientist III	0.5	52.3
Smith,Daniel T	Engineer II	12.0	43.0
Carbaugh,Tammy M	Contract Specialist II	3.0	6.0
Sebhat,Naod	Engineer I	6.0	6.0
Carlos,Ricardo	Contract Specialist I	2.0	2.0
Reeve,Michael Shane	Utility Worker II	2.0	2.0
Thomas,Anthony Michael	Utility Worker II	2.0	2.0
Total: WLFL2 TOLT PIPELINE PROTECTION		102.5	814.8

WLFL3 FREW LEVEE 2016 REPAIR

Kis-Young,Darian V	Engineer I	1.0	23.0
Torres,Stella I	Capital Project Manager III	1.0	10.0
Torres,Stella I	Project/Program Manager II	1.0	0.5
Total: WLFL3 FREW LEVEE 2016 REPAIR		3.0	33.5

WLFL3 GIRL SCOUT 2016 REPAIR

Torres,Stella I	Capital Project Manager III	3.0	17.0
McPherson,Heather N	Engineer I	2.8	12.0
Bartolini Venegas,Linda Y	Project/Program Manager II	1.0	1.0
Bartolini Venegas,Linda Y	Project/Program Manager I	1.0	0.8

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		Current Month Hours	YTD Hours
Torres,Stella I	Project/Program Manager II	3.0	0.5
Total: WLFL3 GIRL SCOUT 2016 REPAIR		10.8	31.3
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	43.5	321.0
Wright,Olivia M	Engineer II	63.0	254.0
Bunn,Jeremy T	Environmental Scientist III	25.0	87.0
Lewis,Teresa S	Project/Program Manager III	2.0	57.5
Thomas,Anthony Michael	Utility Worker II	3.0	33.0
Jewett-Chan,Riley N	Utility Worker II	3.0	13.0
Dorfler,Jeffrey L	Equipment Operator	3.0	3.0
Kaluza,Ryan James	Utility Worker II	3.0	3.0
Louie,Steven James	Utility Worker II	3.0	3.0
Peterson,Mykal Fale	Equipment Operator	3.0	3.0
Reeve,Michael Shane	Utility Worker II	3.0	3.0
Total: WLFL3 HOLBERG FEASIBILITY		154.5	780.5
WLFL3 REMLINGER 2017 REPAIR			
Torres,Stella I	Capital Project Manager III	1.0	10.0
Kis-Young,Darian V	Engineer I	5.0	8.0
McPherson,Heather N	Engineer I	5.0	6.0
Torres,Stella I	Project/Program Manager II	1.0	0.5
Total: WLFL3 REMLINGER 2017 REPAIR		12.0	24.5
WLFL3 SAN SOUCI NBRHOOD BUYOUT			
Lewis,Teresa S	Project/Program Manager III	1.5	25.5
Carlos,Ricardo	Contract Specialist I	1.0	5.0
Total: WLFL3 SAN SOUCI NBRHOOD BUYOUT		2.5	30.5
WLFL3 SEDIMENT MGMT FEAS			
Lewis,Teresa S	Project/Program Manager III	17.5	246.0
Karlsson,Hannah M	Engineer I	21.0	130.5
Bunn,Jeremy T	Environmental Scientist III	50.0	101.5
Smith,Jay Brian	Engineer III	3.0	93.3
Knox,Matthew	Environmental Scientist III	8.0	29.0
Amrhein,Seth J	Environmental Scientist II	8.5	22.0
Total: WLFL3 SEDIMENT MGMT FEAS		108.0	622.3
WLFL3 SR 203 BR IMPRVMNTS FEAS			
Smith,Jay Brian	Engineer III	2.0	107.8
Lewis,Teresa S	Project/Program Manager III	3.5	54.0
Total: WLFL3 SR 203 BR IMPRVMNTS FEAS		5.5	161.8

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WLFL3 TOLT CORRIDOR PLAN

Lewis, Teresa S	Project/Program Manager III	1.5	3.0
Total: WLFL3 TOLT CORRIDOR PLAN		1.5	3.0

WLFL3 TOLT LEVEE LOS ANALYSIS

Smith, Jay Brian	Engineer III	23.0	355.5
Lewis, Teresa S	Project/Program Manager III	2.5	46.0
Whited, JoAnn E	Contract Specialist I	6.0	15.0
Wright, Olivia M	Engineer II	3.0	3.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		34.5	419.5

WLFL3 TOLT R MILE 1.1 SETBACK

King, Lori D	Real Property Agent IV	4.0	48.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		4.0	48.0

WLFL4 MOUTH TO BR 2017 REPAIR

Torres, Stella I	Capital Project Manager III	3.0	19.0
McPherson, Heather N	Engineer I	2.8	9.8
Bartolini Venegas, Linda Y	Project/Program Manager II	1.0	1.0
Torres, Stella I	Project/Program Manager II	3.0	1.0
Bartolini Venegas, Linda Y	Project/Program Manager I	1.0	0.8
Total: WLFL4 MOUTH TO BR 2017 REPAIR		10.8	31.5

WLFL5 SAMMAMISH R BANK REPAIRS

Heckendorf, Daniel G	Engineer III	5.0	56.0
Carlos, Ricardo	Contract Specialist I	2.0	30.0
Total: WLFL5 SAMMAMISH R BANK REPAIRS		7.0	86.0

WLFL5 WILLOWMOOR FLDPLAIN REST

Akyuz, Katherine A	Capital Project Manager IV	38.5	826.0
Bannister, Thomas Andrew	Environmental Scientist III	65.0	422.3
Brummer, Christopher J	Engineer IV	1.0	139.0
Radloff, Judith K	Environmental Scientist III	19.0	129.3
Matej, Kimberly	Communications Specialist III	1.8	95.3
Kidane, Bisrat M	Parks Specialist I	63.0	63.0
Waters, Jason	Equipment Operator	51.0	51.0
Gorman, Brynden C	Intern II (Undergrad Intern)	42.0	46.5
Carbaugh, Tammy M	Contract Specialist II	2.0	23.0
Letourneau, Philippe David	Project/Program Manager III	7.3	16.8
Grant, Brendan Joseph	Engineer II	4.0	10.0
Campbell, Stephanie M	Parks Specialist II	9.0	9.0
Matej, Kimberly	Deputy Executive Director	1.8	1.0

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		Current Month Hours	YTD Hours
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		305.3	1,832.0
WLFL6 LOWER COAL CRK PH I			
Walker,Monica H	Project/Program Manager III	0.5	5.3
Total: WLFL6 LOWER COAL CRK PH I		0.5	5.3
WLFL6 MAY VALLEY DRAINAGE			
Henry,Alexis Osborne	Environmental Scientist III	25.0	57.0
Total: WLFL6 MAY VALLEY DRAINAGE		25.0	57.0
WLFL7 CDR PRE-CONST STRTGC ACQ			
Bergrud,Shawn A	Engineer II	15.0	68.0
Letourneau,Philippe David	Project/Program Manager III	3.5	4.8
Scott,J Todd	Project/Program Manager III	1.5	1.8
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		20.0	74.5
WLFL7 CEDAR R TR SITE A BANK			
Walker,Monica H	Project/Program Manager III	13.0	86.0
Bunn,Jeremy T	Environmental Scientist III	0.5	52.0
Brummer,Christopher J	Engineer IV	3.5	15.5
Isaac,Edna M	Contract Specialist I	1.0	1.0
Total: WLFL7 CEDAR R TR SITE A BANK		18.0	154.5
WLFL7 CEDAR RVR GRAVEL REMOVAL			
Smith,Jay Brian	Engineer III	3.5	21.5
Total: WLFL7 CEDAR RVR GRAVEL REMOVAL		3.5	21.5
WLFL7 FBD CORRIDOR IMPL			
Johnston,Katrina L	Business & Finance Officer III	31.0	151.5
Ward,Kevin R	Engineer I	51.0	143.0
Bergrud,Shawn A	Engineer II	6.0	113.0
Akyuz,Katherine A	Capital Project Manager IV	7.5	27.5
Letourneau,Philippe David	Project/Program Manager III	0.3	5.5
Reardon,Julie M	Administrative Specialist III	3.5	3.5
Total: WLFL7 FBD CORRIDOR IMPL		99.3	444.0
WLFL7 HERZMAN LEVEE SETBACK			
Sandford,Nancy Faegenburg	Project/Program Manager III	74.0	747.5
Winjum,Tracy Charles	Engineer II	64.0	543.0
Bannister,Thomas Andrew	Environmental Scientist III	16.5	183.5
Walker,Monica H	Project/Program Manager III	20.0	121.5
Beggs,Mark Robert	Engineer II	27.0	119.5
Radloff,Judith K	Environmental Scientist III	5.5	109.8

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
King,Lori D	Real Property Agent IV	16.0	64.0
Brummer,Christopher J	Engineer IV	3.5	50.0
Jackson,Robert B	Real Property Agent III	3.5	27.0
Isaac,Edna M	Contract Specialist I	3.0	25.0
Reardon,Julie M	Administrative Specialist III	1.0	7.0
Carbaugh,Tammy M	Contract Specialist II	1.0	1.0
Total: WLFL7 HERZMAN LEVEE SETBACK		235.0	1,998.8
WLFL7 JAN RD NBRHOOD IMPRVMENTS			
Heckendorf,Daniel G	Engineer III	55.0	710.0
Bannister,Thomas Andrew	Environmental Scientist III	7.5	210.3
Hyden,Timothy R	Engineer III	40.0	193.3
Radloff,Judith K	Environmental Scientist III	4.0	168.8
Alba,Christine J	Contract Specialist I	9.5	101.0
Sandford,Nancy Faegenburg	Project/Program Manager III	9.0	77.0
Funke,David Edward	Engineer III	9.0	60.0
Brummer,Christopher J	Engineer IV	4.0	45.0
Isaac,Edna M	Contract Specialist I	3.0	12.0
Ward,Kevin R	Engineer I	4.0	8.0
Corwin,Alan	Engineer IV	3.0	5.0
Total: WLFL7 JAN RD NBRHOOD IMPRVMENTS		148.0	1,590.3
WLFL7 LOWER CEDAR FEAS STUDY			
Brummer,Christopher J	Engineer IV	7.5	8.5
Total: WLFL7 LOWER CEDAR FEAS STUDY		7.5	8.5
WLFL7 MAPLEWOOD FEAS STUDY			
Akyuz,Katherine A	Capital Project Manager IV	6.5	53.5
Samra,Laxhdip Kaur	Contract Specialist I	2.0	47.0
Brummer,Christopher J	Engineer IV	1.0	11.5
Total: WLFL7 MAPLEWOOD FEAS STUDY		9.5	112.0
WLFL7 RIVERBEND MHP ACQ			
Bergrud,Shawn A	Engineer II	18.0	26.0
Letourneau,Philippe David	Project/Program Manager III	0.5	5.5
Total: WLFL7 RIVERBEND MHP ACQ		18.5	31.5
WLFL7 SR 169 FEASIBILITY STUDY			
Winjum,Tracy Charles	Engineer II	42.0	452.0
Alvarado,Jessica A	Contract Specialist I	24.0	41.0
Brummer,Christopher J	Engineer IV	2.0	33.5
Bannister,Thomas Andrew	Environmental Scientist III	13.0	24.0
Walker,Monica H	Project/Program Manager III	16.8	21.3

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Carlos,Ricardo	Contract Specialist I	3.0	11.5
Lincoln,Alexandra E	Environmental Scientist III	4.0	6.5
Bauman,Kerry	Environmental Scientist III	3.0	6.5
Strazer,Mary J	Engineer III	3.0	3.0
Carbaugh,Tammy M	Contract Specialist II	2.0	3.0
Total: WLFL7 SR 169 FEASIBILITY STUDY		112.8	602.3
WLFL8 BARNABY'S DESIMONE ACQ			
King,Lori D	Real Property Agent IV	5.0	89.0
Bergrud,Shawn A	Engineer II	9.0	26.0
Walters,Terri K	Truck Driver II	5.5	5.5
Dorfler,Jeffrey L	Equipment Operator	4.0	4.0
Thomas,Anthony Michael	Utility Worker II	4.0	4.0
Reeve,Michael Shane	Utility Worker II	4.0	4.0
Patterson,Don W	Crew Chief	2.0	2.0
Total: WLFL8 BARNABY'S DESIMONE ACQ		33.5	134.5
WLFL8 BRPS HIGH-USE ENGINES			
Bean,Thomas Charles	Engineer IV	112.5	944.0
Bartolini Venegas,Linda Y	Project/Program Manager I	36.0	271.5
Ruebel,Mark W	Capital Project Manager IV	41.0	217.0
Torres,Stella I	Capital Project Manager III	59.0	201.0
Garric,Craig M	Engineer III	8.0	166.0
Robinson,Patricia A	Project/Program Manager III	27.0	156.0
Whited,JoAnn E	Contract Specialist I	15.0	122.0
Jonson,Clarizza	Engineer III	13.5	110.0
Samra,Laxhdip Kaur	Contract Specialist I	2.0	99.0
McPherson,Heather N	Engineer I	7.0	79.3
Gravette,Bruce R.	Wastewater Engineer -Principal	17.0	76.5
Torres,Stella I	Project/Program Manager II	59.0	76.0
Kis-Young,Darian V	Engineer I	3.0	70.3
Bartolini Venegas,Linda Y	Project/Program Manager II	36.0	60.5
Gregersen,Christopher N.	Environmental Scientist I	2.0	45.5
Bauman,Kerry	Environmental Scientist III	2.0	31.0
Sebhat,Naod	Engineer I	21.5	28.0
Kara,Fatin	Engineer IV	1.0	17.0
Matej,Kimberly	Communications Specialist III	0.3	14.8
Kitamura,Kaoru	Engineer I	0.5	0.5
Matej,Kimberly	Deputy Executive Director	0.3	0.3
Total: WLFL8 BRPS HIGH-USE ENGINES		463.5	2,786.0
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Young,Jay K	Engineer III	14.5	119.0

Flood District Staffing Report: September 2019

	Current Month Hours	YTD Hours
Kara,Fatin	5.3	58.0
Robinson,Patricia A	3.0	56.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR	22.8	233.0

WLFL8 GALLI-DYKSTRA FEAS STUDY

Young,Jay K	Engineer III	1.0	24.5
Horwith,Timothy Isaac	Project/Program Manager II	8.0	8.0
Total: WLFL8 GALLI-DYKSTRA FEAS STUDY		9.0	32.5

WLFL8 LWR GRN R CORR PLAN/EIS

Robinson,Patricia A	Project/Program Manager III	64.0	425.0
Reinelt,Lorin	Managing Engineer	7.0	50.0
Lott,Frederic C	Engineer II	39.0	44.5
Carlos,Ricardo	Contract Specialist I	4.0	5.0
Wright,Olivia M	Engineer II	1.0	1.0
Total: WLFL8 LWR GRN R CORR PLAN/EIS		115.0	525.5

WLFL8 LWR RUSSELL LEVEE SETBCK

Peters,Erik G	Capital Project Manager IV	136.0	1,128.0
Bauman,Kerry	Environmental Scientist III	56.0	404.0
Robinson,Patricia A	Project/Program Manager III	26.0	223.0
Holecek,Linda L	Real Property Agent Supervisor	32.0	214.5
Reinelt,Lorin	Managing Engineer	19.5	211.5
Schabert,Bradley J	Real Property Agent III	12.0	132.0
Letourneau,Philippe David	Project/Program Manager III	8.5	69.0
Whited,JoAnn E	Contract Specialist I	2.0	39.0
Carbaugh,Tammy M	Contract Specialist II	2.0	37.0
Johnston,Katrina L	Business & Finance Officer III	0.5	16.8
Alba,Christine J	Contract Specialist I	2.0	16.0
Alvarado,Jessica A	Contract Specialist I	2.0	3.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		298.5	2,493.8

WLFL8 OLD JEFFS FARM REVETMENT

Chiang,Sophia N	Environmental Scientist III	3.5	259.0
Jonson,Clarizza	Engineer III	9.0	158.5
Kara,Fatin	Engineer IV	7.0	68.3
Radloff,Judith K	Environmental Scientist III	2.5	27.0
Total: WLFL8 OLD JEFFS FARM REVETMENT		22.0	512.8

WLFL8 TEUFEL PL84-99 MIT

Chiang,Sophia N	Environmental Scientist III	20.0	81.0
Alvarado,Jessica A	Contract Specialist I	3.0	26.0
Bauman,Kerry	Environmental Scientist III	1.0	15.0

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Gorman,Brynden C	Intern II (Undergrad Intern)	4.0	4.0
Total: WLFL8 TEUFEL PL84-99 MIT		28.0	126.0
WLFL8 TUK REVETMNT 2019 REPAIR			
Young,Jay K	Engineer III	38.5	272.5
Chiang,Sophia N	Environmental Scientist III	10.5	187.0
Kara,Fatin	Engineer IV	12.3	58.8
Matej,Kimberly	Communications Specialist III	1.0	7.3
Matej,Kimberly	Deputy Executive Director	1.0	0.0
Total: WLFL8 TUK REVETMNT 2019 REPAIR		63.3	525.5
WLFL8 TUK-205 USACE GACO-SEGAL			
Jonson,Clarizza	Engineer III	4.0	71.5
King,Lori D	Real Property Agent IV	3.0	69.0
Total: WLFL8 TUK-205 USACE GACO-SEGAL		7.0	140.5
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	85.0	336.5
Brummer,Christopher J	Engineer IV	25.5	299.5
Walker,Monica H	Project/Program Manager III	22.8	141.0
Bergrud,Shawn A	Engineer II	4.0	129.0
Shelton,Stephanie Melissa	Environmental Scientist IV	7.0	114.5
Russell,Luke A	Intern III (Graduate Intern)	15.0	65.0
King,Lori D	Real Property Agent IV	1.0	57.5
Lincoln,Alexandra E	Environmental Scientist III	8.5	23.5
Whited,JoAnn E	Contract Specialist I	2.0	13.0
Bannister,Thomas Andrew	Environmental Scientist III	4.0	9.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		174.8	1,188.5
WLFL9 STUCK R DR 2019 REPAIR			
Whited,JoAnn E	Contract Specialist I	42.0	300.0
Beggs,Mark Robert	Engineer II	5.0	112.0
Bloxtton,Thomas D	Environmental Scientist II	8.0	92.0
Ruebel,Mark W	Capital Project Manager IV	20.0	63.0
McPherson,Heather N	Engineer I	7.3	7.3
Matej,Kimberly	Communications Specialist III	0.3	6.5
Brummer,Christopher J	Engineer IV	2.0	3.0
Matej,Kimberly	Deputy Executive Director	0.3	0.3
Total: WLFL9 STUCK R DR 2019 REPAIR		84.8	584.0
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	22.0	320.5
Total: WLFLG FLOOD REDUCTION GRANTS		22.0	320.5

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

WLFLM 428TH AVE SE BR SM

David,Aaron Thomas	Environmental Scientist II	3.0	45.0
Amrhein,Seth J	Environmental Scientist II	4.0	36.5
Knox,Matthew	Environmental Scientist III	5.5	5.5
Total: WLFLM 428TH AVE SE BR SM		12.5	87.0

WLFLM CEDAR FISH META-ANALYSIS

Lincoln,Alexandra E	Environmental Scientist III	9.0	20.3
Total: WLFLM CEDAR FISH META-ANALYSIS		9.0	20.3

WLFLM CEDAR RAPIDS EM

Gorman,Brynden C	Intern II (Undergrad Intern)	20.0	41.0
Lott,Frederic C	Engineer II	3.0	9.0
Knox,Matthew	Environmental Scientist III	5.5	5.5
Total: WLFLM CEDAR RAPIDS EM		28.5	55.5

WLFLM CIRCLE RVR RANCH SM

David,Aaron Thomas	Environmental Scientist II	26.5	40.5
Gregersen,Christopher N.	Environmental Scientist I	12.0	31.0
Kubo,Joshua	Environmental Scientist IV	2.0	27.0
Total: WLFLM CIRCLE RVR RANCH SM		40.5	98.5

WLFLM COUNTYLINE REACH EM

Lincoln,Alexandra E	Environmental Scientist III	20.5	108.5
Gorman,Brynden C	Intern II (Undergrad Intern)	5.0	27.0
Total: WLFLM COUNTYLINE REACH EM		25.5	135.5

WLFLM GUNTER LEV SLOPE REP SM

Chiang,Sophia N	Environmental Scientist III	6.0	6.0
Total: WLFLM GUNTER LEV SLOPE REP SM		6.0	6.0

WLFLM ISSAQUAH CHINOOK STUDY

Kubo,Joshua	Environmental Scientist IV	12.0	55.0
Akyuz,Katherine A	Capital Project Manager IV	15.0	22.5
Lincoln,Alexandra E	Environmental Scientist III	5.3	14.8
Shelton,Stephanie Melissa	Environmental Scientist IV	2.0	2.0
Total: WLFLM ISSAQUAH CHINOOK STUDY		34.3	94.3

WLFLM LOWER RUSSELL EM

Bauman,Kerry	Environmental Scientist III	2.0	133.5
Total: WLFLM LOWER RUSSELL EM		2.0	133.5

Flood District Staffing Report: September 2019

Current
Month Hours YTD Hours

WLFLM MONITORING COORDINATION

Shelton,Stephanie Melissa	Environmental Scientist IV	11.0	167.3
Bannister,Thomas Andrew	Environmental Scientist III	13.0	69.0
Buitrago,Kristopher Dean	Environmental Scientist I	3.5	52.0
Henry,Alexis Osborne	Environmental Scientist III	4.0	20.0
Total: WLFLM MONITORING COORDINATION		31.5	308.3

WLFLM REDDINGTON EM

Karlsson,Hannah M	Engineer I	8.0	9.5
Total: WLFLM REDDINGTON EM		8.0	9.5

WLFLM RIPARIAN REFERENCE SM

Bauman,Kerry	Environmental Scientist III	7.0	43.5
Karlsson,Hannah M	Engineer I	11.0	30.0
Total: WLFLM RIPARIAN REFERENCE SM		18.0	73.5

WLFLM SE 19TH WAY REVETMENT SM

Kubo,Joshua	Environmental Scientist IV	3.0	23.0
Knox,Matthew	Environmental Scientist III	6.0	6.0
Total: WLFLM SE 19TH WAY REVETMENT SM		9.0	29.0

WLFLM SMALL PROJECTS

Buitrago,Kristopher Dean	Environmental Scientist I	0.5	28.5
Total: WLFLM SMALL PROJECTS		0.5	28.5

WLFLM SNOQ SMALL REPAIRS SM

Bloxtton,Thomas D	Environmental Scientist II	2.0	2.0
Total: WLFLM SNOQ SMALL REPAIRS SM		2.0	2.0

WLFLM TEUFEL SM

Karlsson,Hannah M	Engineer I	3.5	60.0
Total: WLFLM TEUFEL SM		3.5	60.0

WLFLM WINKELMAN SM

Kubo,Joshua	Environmental Scientist IV	3.0	76.0
Gregersen,Christopher N.	Environmental Scientist I	1.0	74.8
David,Aaron Thomas	Environmental Scientist II	4.0	43.4
Knox,Matthew	Environmental Scientist III	37.5	37.5
Wilhelm,Jennifer O	Environmental Scientist III	1.0	32.5
Total: WLFLM WINKELMAN SM		46.5	264.1

WLFLO SUBREGNL OPPRTNTY FUND

Flood District Staffing Report: September 2019

		Current Month Hours	YTD Hours
Harper, Kimberley Ann	Grant Administrator	33.0	76.5
Total: WLFLO SUBREGNL OPPRTNTY FUND		33.0	76.5
WFLS PUGET WAY CULVERT			
Walker, Monica H	Project/Program Manager III	0.3	6.0
Total: WFLS PUGET WAY CULVERT		0.3	6.0
WFLX CENTRAL CHARGES			
Carlos, Ricardo	Contract Specialist I	1.0	48.0
Jonson, Clarizza	Engineer III	14.0	29.5
Ewing, Christopher Aaron	Engineer III	16.8	29.0
Zweig, Kenneth S	Project/Program Manager III	11.0	21.0
Total: WFLX CENTRAL CHARGES		42.8	127.5
WFLX WRIA GRANTS			
Harper, Kimberley Ann	Grant Administrator	55.0	387.5
Total: WFLX WRIA GRANTS		55.0	387.5
Total: Capital Projects		5,413.0	32,756.4
Grand Total:		12,359.1	82,855.8

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King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 600
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

January 14, 2020

Melani Pedroza
Clerk of the Board
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Ms. Pedroza:

Please find enclosed our Billing Statement for the month of November 2019 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of November 2019.

Capital Expenditure

Capital Planning

- Engineering analysis and planning for the Middle Fork Snoqualmie Capital Investment Strategy (CIS), scheduled for discussion at a public meeting in Q1 2020.

2019 Construction

- The Shake Mill Left Bank revetment repair project reached substantial completion on October 10, 2019. A buried setback revetment, constructed adjacent to the North Fork Snoqualmie River, provides protection to the 428th Ave Southeast roadway and the North Fork Snoqualmie River Bridge from channel migration and scour hazards while providing room for natural river processes. Estimated total project cost is \$3.1 million.
- Repairs to the Tukwila Trail revetment were completed in October. The project, located along the Green River Trail just north of Fort Dent Park, restored 80 feet of revetment that had been undermined by a deep scour hole next to the Green River Trail. The project also included the installation of native riparian vegetation that will help to further stabilize the bank and provide shade, cover, and forage for fish and wildlife. Total estimated project cost is \$320,000.
- Lower Russell Setback Levee and Floodwall Project expenditures for Phase 1 construction (including a floodwall and water main) of the \$54 million project, as well as relocation of commercial tenants and a stipulated final judgement paid for the Pan Abode settlement.

Substantial completion of Phase 1 is scheduled for May 2020. Phase 2 construction is scheduled to be advertised for bids in February 2020.

Scheduled for 2020 Construction

- Engineering design and permitting for a multiyear effort to complete improvements to the Black River Pump Station. The first phase is replacement of high use pump engines in 2020, following by control building improvements in 2022-2023.
- Engineering design and permitting for the Reinig Road Revetment Repair, protecting the Canyon Springs water main, the PSE transmission line, and Reinig Road. Estimated total project cost is \$5.1 million.

Scheduled for 2021 Construction

- Engineering design and property acquisition for the Herzman Levee Setback project on the Cedar River. Estimated construction cost is \$5.4 million.
- Engineering design and permitting for the Jan Road levee setback project, estimated construction cost is \$7.8 million.

Scheduled for 2024 Construction

Engineering design for the Pacific Right Bank project on the White River and reimbursement to the City of Pacific for the Government Canal Pump Station. The total project cost is estimated at \$30.9 million.

Agreements with Other Agencies

- Expenses under the Cooperative Watershed Management Grant program totaled \$646,031 for 23 reimbursements. Total 2019 budget authority for this program is \$11.7 million.
- Expenses for the Flood Reduction Grant program totaled \$606,734 for 17 reimbursements. Total 2019 budget authority for this program is \$8.9 million.
- Expenses for the King County Subregional Opportunity Grant program totaled \$480,527 for two reimbursements. Total 2019 budget authority for this program is \$20.4 million.

Operating Program

- Flood warning center annual training and operations during the October 21 flood event.
- Flood facility inspections on the Cedar, Snoqualmie, White, and Green rivers, including floodwall inspections in Kent and Tukwila.
- Maintenance of the Black River Pump Station, implementation of the Green River Deficiency Action Plan (DAP) to maintain eligibility for federal disaster funding, as well as work crews to maintain river facilities and conduct site maintenance at the Sammamish Transition Zone and multiple other locations throughout King County.
- The FCD's "Be Flood Ready" flood preparedness brochure was mailed to King County residents.

Staff Hours

The invoice packet also includes a report showing staff hours by name and project number. Hours charged to non-FCD project numbers are not included in this billing.

Tasks for this period include:

Section Management Tasks

- Section management oversight and supervisory responsibilities; hiring new and vacant positions; review and discussion of capital projects and operating programs with units within the River and Floodplain Management Section (RFMS); organizational and hiring implementation; training; performance appraisal reviews; and flood warning center oversight (75 hours).
- Coordination and communication with the Water and Land Resources Division (WLRD) Director and Assistant Division Director and FCD Executive Director and Executive Committee staff on capital project and operating program implementation including FCD Board, Executive Committee, Advisory Committee, and Basin Technical Committee meetings (33 hours).
- Participation in meetings, reviewing documentation, project coordination and gate meeting participation including FEMA's Community Assistance Visit (CAV), Willowmoor, Middle Fork Snoqualmie River CIS, Lower Russell Road, Pacific Right Bank, Old Jeffs Farm, Black River Pump Station, Jan Road, Strike Team 2019-2020 flood damage repairs, South Fork Snoqualmie PL 84-99, Levee Breach Analysis, and Farm Pad and Home Elevation programs (60 hours).

Section-Wide Capital Program Implementation Oversight

- Section-wide capital program implementation oversight, weekly meetings with Section manager, biweekly meetings with basin supervisors (Green, Snoqualmie, Strike Team, Cedar/White), FCD tracker, monthly Capital Improvement Project (CIP) coordination, managing supervisors meeting, FCD check-in meeting, standing gate committee meetings, Tolt Pipeline/Burns property, new capital strike team discussion, Contract User's Group, Water Resource Inventory Area (WRIA) 9 discussion, Gate 3 Herzman, CIP tracking, Equity and Social Justice (ESJ) planning CIP worksheet, U.S. Army Corps of Engineers (Corps) topics, King County Wastewater Treatment Division (WTD) lean efforts review (124 hours).
- Lower Russell capital project team internal meeting, monthly coordination meeting with Kent, construction management performance review, site management plan meeting with Kent, Noble warehouse options (24.5 hours).
- Cedar Basin: Maplewood literature review meeting, Herzman setback meeting (4 hours).
- Flood Patrol training program (2.5 hours).

Green River Basin Tasks

- Green River Basin: Project/Program Manager (PPM) 3 candidate review, Old Jeffs Farm revetment briefing, Black River Pump Station/Stuck River meeting, Mitchell meeting and term sheet, Lones 60% design review (21 hours).
- Lower Green River Corridor Plan (LGRCP): Hydraulic and Hydrologic (H&H) meeting with Northwest Hydraulic Consultants, Inc. (NHC) and memo review (3 hours).

Countywide Policy and Program Services

- Providing the FCD with requested additions and revisions to the 2020 budget and 2020-2025 capital program, FCD review of acquisition requests, communication materials, coordination with the King County Office of Performance, Strategy, and Budget, responding to FCD questions about new positions and converting term-limited temporary positions to permanent as part of King County's supplemental budget, supervision of staff, participation in ESJ committee work groups, participation in capital project gate meetings and supervisory meetings for the Section (142 hours).

This Billing Statement has been prepared in accordance with Section 4: Invoices as set forth in the *Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Ordinance FCZD 2007-05.02 of King County Flood Control Zone District's Board of Supervisors on December 10, 2007. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the FCD Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,



Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Michael Murphy, Interim Deputy Division Director, Water and Land Resources
Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

SPECIAL DISTRICT JOURNAL ENTRY FORM

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION									
Ledger	KC Global			Category	Interfund Transfers		Source	Manual	
Currency	USD			Accounting Date (MM/DD/YY)					
REQUESTOR INFORMATION									
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)	
1	190010010	0000000	000000	24218	0000000	00000	5,073,991.22		
2	000001561	0000000	000000	33833	0000000	00000		5,073,991.22	
3		0000000	000000		0000000	00000			
4		0000000	000000		0000000	00000			
5		0000000	000000		0000000	00000			
6		0000000	000000		0000000	00000			
Note: Amounts must be positive numbers. The total debit must equal the total credit.							Total	5,073,991.22	5,073,991.22
Explanation/Description									
NOV 2019 reimbursement, Fld Operating & Capital services									
CONTACT INFORMATION Typed or Printed									
Contact Name	Katrina Johnston			Organization	King County Water & Land Resources Divison				
Email	katrina.johnston@kingcounty.gov			Phone #	(206) 477-4728		Ext		
AUTHORIZATION									
Certification for Payment (By Authorized Signer) RCW 42.24.080									
I hereby certify that I have the authority over the funds listed above and authorize the transaction.									
Approved by				Title			Date		
Print Name				Phone #			Email		
FOR OFFICIAL USE ONLY									
Date Entered				Entered By			Document #		



Flood District Operating Billing: November 2019

16-Dec-19

Description	2019 Adopted Budget	2018 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,327,451	\$0	\$213,041.62	\$1,781,158.76	54%	
Flood Hazards Plan, Grants, Outreach	\$675,380	\$0	\$64,969.77	\$580,679.33	86%	
Flood Hazard Studies, Maps, Technical Services	\$2,598,916	\$0	\$38,957.67	\$801,533.97	31%	
Flood Preparation, Flood Warning Center	\$1,127,992	\$0	\$118,588.66	\$394,547.59	35%	
Program Management, Supervision, Finance, Budget	\$1,727,017	\$0	\$141,774.19	\$1,625,749.57	94%	
Program Implementation	\$246,986	\$0	\$57,779.30	\$692,577.54	280%	
Overhead / Central Costs	\$3,135,313	\$0	\$192,340.96	\$3,021,738.81	96%	
Total	\$12,839,055	\$0	\$827,452.17	\$8,897,985.57	69%	

Notes:

Operating Billing Detail: November 2019

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,613.02
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,096.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,417.83
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$4,095.67
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$173.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$46.69
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$1,964.25)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,184.26)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,164.48)
0000000	Default	82200	PAID TIME OFF	(\$5,239.83)
0000000	Default	82300	INDIRECT COSTS	(\$9,063.83)
0000000	Default	82500	OVERTIME BENEFITS	(\$160.80)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,526.88)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$5,726.28
1111889	WLFLD AM FACILITY INSPECTION	51120	TEMPORARY	\$297.15
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$2,339.17
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$1,250.95
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$2,529.80
1111889	WLFLD AM FACILITY INSPECTION	82400	EXTRA HELP INDUST INS OH	\$23.62
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$325.17
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$7,739.17
1128200	WLFLD AM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$760.19
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$238.23
1128200	WLFLD AM IMPLEMENT & COORD	53890	MISC SERVICES CHARGES	\$8.04
1128200	WLFLD AM IMPLEMENT & COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,025.22
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,729.65
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,894.32
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$487.65
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$137.28
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$53.66
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$30.68
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$51.34
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$8.64

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$4,750.75
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$80.50
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$211.59
1111841	WLFLD AM MAINT RIVER FACILITY	53108	CONSTRUCTION CONTRACTS	\$97,353.41
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$2,784.41
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$2,119.10
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$986.77
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$2,496.99
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$158.18
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$13,466.39
1124994	WLFLD AM SMP IMPLEMENTATION	51130	OVERTIME	\$1,689.39
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$160.15
1124994	WLFLD AM SMP IMPLEMENTATION	52391	MAINTENANCE PARTS MATERIALS	\$151.22
1124994	WLFLD AM SMP IMPLEMENTATION	53105	OTHER CONTRACTUAL PROF SVCS	\$22,140.00
1124994	WLFLD AM SMP IMPLEMENTATION	53520	UTILITIES	\$258.51
1124994	WLFLD AM SMP IMPLEMENTATION	53521	UTILITIES ELECTRICITY	\$467.19
1124994	WLFLD AM SMP IMPLEMENTATION	53522	UTILITIES WATER SEWER	\$6,557.43
1124994	WLFLD AM SMP IMPLEMENTATION	53524	UTILITIES SURFACE WATER UTILITY	\$32.62
1124994	WLFLD AM SMP IMPLEMENTATION	53525	UTILITIES NATURAL GAS	\$108.52
1124994	WLFLD AM SMP IMPLEMENTATION	53710	RENT LEASE	\$1,833.47
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$8,039.60
1124994	WLFLD AM SMP IMPLEMENTATION	55191	ADULT JUVENILE DETENTION	\$1,330.00
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$5,681.01
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$2,890.17
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$7,289.31
1124994	WLFLD AM SMP IMPLEMENTATION	82500	OVERTIME BENEFITS	\$345.96
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$636.97
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$758.32
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$6,151.05
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$220.73
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$296.44
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$169.50
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$283.62
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$47.76

Category Total				\$213,041.62
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Flood Hazards Plan, Grants, Outreach

Project	Project Name	Account	Account Description	Expenditure
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,564.78
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,572.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,947.38
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,298.28
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$216.84
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$37.68
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$302.13
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$273.20
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,023.08)
0000000	Default	82200	PAID TIME OFF	(\$5,158.81)
0000000	Default	82300	INDIRECT COSTS	(\$8,632.88)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,454.35)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$3,383.39
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53101	PROFESSIONAL SERVICES PRINTIN	\$9,454.84
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53220	POSTAGE	\$8,423.63
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$1,322.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$756.16
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$1,265.39
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$213.18
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$994.75
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$388.84
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$222.30
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$372.03
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$62.70
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,035.81
1111831	WLFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$539.01
1111831	WLFLD PP KCFCZD IMPL & COORD	53710	RENT LEASE	\$62.10
1111831	WLFLD PP KCFCZD IMPL & COORD	53803	DUES MEMBERSHIPS	\$490.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$2,032.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$721.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$590.58
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$3,141.21
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$1,795.92
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$3,005.32
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$506.26
1128139	WLFLD PP LARGE WOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$5,263.87

Project	Project Name	Account	Account Description	Expenditure
1128139	WLFLD PP LARGE WOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,057.69
1128139	WLFLD PP LARGE WOOD STUDIES	82200	PAID TIME OFF	\$1,176.44
1128139	WLFLD PP LARGE WOOD STUDIES	82300	INDIRECT COSTS	\$1,968.66
1128139	WLFLD PP LARGE WOOD STUDIES	82600	INDIRECT COST RATE 6	\$331.62
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$8,510.97
1111873	WLFLD PP RIVER & FLDPLN PLAN	53710	RENT LEASE	(\$75.00)
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$3,326.91
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,902.13
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$3,183.10
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$536.21
Category Total				\$64,969.77

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,257.69
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$323.06
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,096.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,628.07
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$4,420.56
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$173.50
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$50.52
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$11,385.75)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,820.11)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,420.35)
0000000	Default	82200	PAID TIME OFF	(\$5,386.30)
0000000	Default	82300	INDIRECT COSTS	(\$9,273.20)
0000000	Default	82500	OVERTIME BENEFITS	(\$141.28)
0000000	Default	82600	INDIRECT COST RATE 6	(\$1,562.16)
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$13,235.17
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51120	TEMPORARY	\$1,670.92
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53102	PROFESSIONAL SERVICES	\$93.50
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$663.31
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53803	DUES MEMBERSHIPS	\$165.00
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53814	TRAINING	\$567.80
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$5,173.63
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$2,958.02
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$5,575.00

Project	Project Name	Account	Account Description	Expenditure
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$132.84
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$939.09
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$3,590.90
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,403.69
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$802.60
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,343.01
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$226.29
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,719.19
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$433.91
1128138	WLFLD TCH FLOOD STUDIES	52180	MINOR ASSET NON CONTR LT 5K	\$100.18
1128138	WLFLD TCH FLOOD STUDIES	52202	SUPPLIES MISCELLANEOUS	\$32.39
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,062.91
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$607.75
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,179.33
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$88.30
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$198.62
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,952.98
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$260.35
1114299	WLFLD TCH IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$145.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,499.64
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,000.97
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,445.92
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$52.98
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$580.50
1133606	WLFLD TCH KC STM FAC INUDA MAP	53104	CONSULTANT SERVICES	(\$13,616.94)
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,265.59
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$885.57
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$506.35
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$847.39
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$142.77
Category Total				\$38,957.67

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$10,439.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,513.00)
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$431.47
1123053	WLFLD PP FLD PREPAREDNESS	55149	EMERGENCY MGMT DIV	\$97,487.73

Project	Project Name	Account	Account Description	Expenditure
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$168.67
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$96.43
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$161.36
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$27.19
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$4,481.04
1111882	WLFLD PP FWC PREP & TRAINING	51120	TEMPORARY	\$183.39
1111882	WLFLD PP FWC PREP & TRAINING	53212	SERVICES COMMUNICATIONS TELE	\$103.15
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$1,749.27
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$1,003.56
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$1,812.53
1111882	WLFLD PP FWC PREP & TRAINING	82400	EXTRA HELP INDUST INS OH	\$14.58
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$277.37
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$269.67
1111883	WLFLD PP SANDBAGS	53710	RENT LEASE	\$3,268.21
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$105.42
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$60.27
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$100.85
1111883	WLFLD PP SANDBAGS	82600	INDIRECT COST RATE 6	\$17.00
1137524	WLRLD PP FLD EVENT 10/21/19	51110	REGULAR SALARIED EMPLOYEE	\$6,672.38
1137524	WLRLD PP FLD EVENT 10/21/19	51120	TEMPORARY	\$101.89
1137524	WLRLD PP FLD EVENT 10/21/19	51130	OVERTIME	\$3,411.99
1137524	WLRLD PP FLD EVENT 10/21/19	53330	PURCHASED TRANSPORTATION	\$30.00
1137524	WLRLD PP FLD EVENT 10/21/19	82100	EMPLOYER PAID BENEFITS	\$2,607.89
1137524	WLRLD PP FLD EVENT 10/21/19	82200	PAID TIME OFF	\$1,514.75
1137524	WLRLD PP FLD EVENT 10/21/19	82300	INDIRECT COSTS	\$4,100.41
1137524	WLRLD PP FLD EVENT 10/21/19	82400	EXTRA HELP INDUST INS OH	\$8.10
1137524	WLRLD PP FLD EVENT 10/21/19	82500	OVERTIME BENEFITS	\$694.34
1137524	WLRLD PP FLD EVENT 10/21/19	82600	INDIRECT COST RATE 6	\$579.75

Category Total				\$118,588.66
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Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$26,529.32
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$19,812.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,417.31
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$13,948.28
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$433.84

Project	Project Name	Account	Account Description	Expenditure
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$140.10
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$8,582.21
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,638.96
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$30,400.15)
0000000	Default	82200	PAID TIME OFF	(\$17,381.27)
0000000	Default	82300	INDIRECT COSTS	(\$29,137.07)
0000000	Default	82500	OVERTIME BENEFITS	(\$28.14)
0000000	Default	82600	INDIRECT COST RATE 6	(\$4,908.07)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$68,059.74
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$138.27
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$758.71
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$164.96
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$66.53
1111891	WLFLD MGMT PROGRAM MGMT	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$1.00
1111891	WLFLD MGMT PROGRAM MGMT	53100	ADVERTISING	\$743.00
1111891	WLFLD MGMT PROGRAM MGMT	53102	PROFESSIONAL SERVICES	\$93.50
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$63.00
1111891	WLFLD MGMT PROGRAM MGMT	53710	RENT LEASE	\$167.00
1111891	WLFLD MGMT PROGRAM MGMT	53814	TRAINING	\$2,748.18
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$792.63
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$26,418.42
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$15,104.75
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$25,327.84
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$28.14
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$4,266.60
Category Total				\$141,774.19

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$8,925.97
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,668.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,641.43
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$7,552.96
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$390.34
1001167	561001 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$89.29
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,931.82
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20

Project	Project Name	Account	Account Description	Expenditure
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,620.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,401.60
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$5,793.82
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$347.16
1001168	561002 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$66.10
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,022.53
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$230.76
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,668.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,773.41
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$8,210.39
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$216.84
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$93.70
1001170	561004 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,176.28
1001170	561004 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,192.00
1001170	561004 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,935.28
1001170	561004 ADMIN DEFAULT	51330	RETIREMENT	\$8,420.63
1001170	561004 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$173.50
1001170	561004 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$96.03
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,117.38
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$323.06
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,716.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	(\$3,425.04)
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$9,085.18
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$390.34
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$103.61
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$22,191.09
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$17,251.64
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$97,659.89)
0000000	Default	82200	PAID TIME OFF	(\$55,837.43)
0000000	Default	82300	INDIRECT COSTS	(\$96,793.31)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$467.10)
0000000	Default	82500	OVERTIME BENEFITS	(\$630.01)
0000000	Default	82600	INDIRECT COST RATE 6	(\$16,304.54)
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$14,648.78
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51130	OVERTIME	\$242.80
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52202	SUPPLIES MISCELLANEOUS	\$66.05
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52221	SUPPLIES VEHICLE	\$142.62

Project	Project Name	Account	Account Description	Expenditure
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52290	MISC OPERATING SUPPLIES	\$143.36
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53102	PROFESSIONAL SERVICES	\$187.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53710	RENT LEASE	\$362.25
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53890	MISC SERVICES CHARGES	\$8.04
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$5,726.18
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82200	PAID TIME OFF	\$3,274.05
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82300	INDIRECT COSTS	\$5,569.62
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82500	OVERTIME BENEFITS	\$49.41
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	82600	INDIRECT COST RATE 6	\$938.28
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$10,810.84
1111881	WLFLD GREEN RIVER IMPL COORD	53814	TRAINING	\$149.00
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$4,322.15
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$2,388.65
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$4,307.59
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$629.21
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,796.33
1111855	WLFLD SNOQ IMPLEMENT & COORD	53102	PROFESSIONAL SERVICES	\$93.50
1111855	WLFLD SNOQ IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$539.01
1111855	WLFLD SNOQ IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$165.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	55011	EQUIPMENT USAGE	\$187.50
1111855	WLFLD SNOQ IMPLEMENT & COORD	55050	ROAD EQUIP ER R	\$865.50
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,954.79
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,104.40
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$7,257.11
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$992.98
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$15,126.90
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$603.61
1130783	WLFLD ST IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$26.84
1130783	WLFLD ST IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$8.94
1130783	WLFLD ST IMPLEMENT & COORD	52202	SUPPLIES MISCELLANEOUS	\$199.25
1130783	WLFLD ST IMPLEMENT & COORD	53102	PROFESSIONAL SERVICES	\$187.00
1130783	WLFLD ST IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$828.68
1130783	WLFLD ST IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$315.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,913.17
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,380.84
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$5,883.09
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$47.99

Project	Project Name	Account	Account Description	Expenditure
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$991.07
Category Total				\$57,779.30

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$737.82
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$27,740.05
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$11,169.92
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$1,060.52)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$2,100.00
1111848	WLFLD DEFLT CENTRAL COSTS	55052	GIS MATRIX SERVICES	\$5,950.58
1111848	WLFLD DEFLT CENTRAL COSTS	55150	PROSECUTING ATTORNEY	\$6,751.25
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$23,792.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,150.67
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,116.78
1111848	WLFLD DEFLT CENTRAL COSTS	55268	KCIT eGOVERNMENT SERVICES	\$7,911.75
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,405.67
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,394.33
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$93,530.66
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$650.00
Category Total				\$192,340.96
Grand Total				\$827,452.17

Flood District Capital Billing: November 2019

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1135532	WLFL0 TIMBERLANE 2019 REPAIR	\$3,934.55	\$600,000	\$147,599	25%	\$600,000		
Program Subtotal:		\$3,934.55	\$600,000	\$147,599	25%	\$600,000		
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$6,067.10	\$1,264,809	\$422,962	33%	\$868,795		
Program Subtotal:		\$6,067.10	\$1,264,809	\$422,962	33%	\$868,795		
Total: Skykomish/Miller Rivers		\$10,001.65	\$1,864,809	\$570,561		\$1,468,795		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$10,928.00	\$4,666,249	\$231,068	5%	\$540,165		
1044469	WLFL1 MF SNO CORRIDOR PLAN	\$1,972.27	\$1,824,912	\$1,639,900	90%	\$1,824,912		
1132629	WLFL1 RECORD OFFICE 2016 REPAIR	\$2,797.62	\$987,835	\$88,236	9%	\$987,835		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$49,462.55	\$1,464,166	\$838,893	57%	\$1,200,000		
1129364	WLFL1 SHAKE MILL LB 2016 REPAIR	\$57,762.59	\$3,550,000	\$1,808,042	51%	\$3,550,000		
1129363	WLFL1 SHAKE MILL RB 2016 REPAIR	\$14,239.41	\$51,090	\$21,635	42%	\$51,090		
1132630	WLFL1 SI VIEW RM4 2017 REPAIR	\$2,709.31	\$396,754	\$283,784	72%	\$396,754		
1132338	WLFL1 USACE PL 84-99 SF SNO	\$979.41	\$1,049,699	\$39,922	4%	\$333,377		
Program Subtotal:		\$140,851.16	\$13,990,706	\$4,951,480	35%	\$8,884,133		
Program: Upper Sno Residential Flood Mitigation								
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$2,166.00	\$25,523,988	\$6,412,233	25%	\$7,494,986		
Program Subtotal:		\$2,166.00	\$25,523,988	\$6,412,233	25%	\$7,494,986		
Program: WLFL1 SF SNO LEVEE REMEDIATION								
1133200	WLFL1 SF G-1 SEEPAGE RM2.27	\$1,847.09	\$295,673	\$194,556	66%	\$295,673		
Program Subtotal:		\$1,847.09	\$295,673	\$194,556	66%	\$295,673		
Total: Upper Snoqualmie River		\$144,864.25	\$39,810,367	\$11,558,269		\$16,674,792		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$5,341.37	\$1,591,488	\$829,199	52%	\$979,803		
1044576	WLFL2 L SNO/ALDAIR CORR DOR PLN	\$1,158.09	\$8,002,354	\$7,018,583	88%	\$7,365,814		
1122633	WLFL2 SE 19TH WAY REVETMENT	\$21,472.00	\$1,916,294	\$1,670,709	87%	\$1,916,294		
1112046	WLFL2 SINNEMA QUA ALE 2011 REPR	\$632.50	\$12,508,516	\$12,444,499	99%	\$12,508,516		
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$2,971.89	\$10,778,068	\$10,558,140	98%	\$10,778,068		
Program Subtotal:		\$31,575.85	\$34,796,719	\$32,521,131	93%	\$33,548,495		
Total: Lower Snoqualmie River		\$31,575.85	\$34,796,719	\$32,521,131		\$33,548,495		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1132019	WLFL3 HOLBERG FEASIBILITY	\$5,204.19	\$263,969	\$204,557	77%	\$263,969		
1131803	WLFL3 L FREW LEVEE SETBACK	\$3,756.61	\$3,360,048	\$215,777	6%	\$478,664		
1131565	WLFL3 SAN SOUCI REACH IMPRVMNTS	\$2,690.89	\$2,500,000	\$2,901	0%	\$160,000		
1131560	WLFL3 SEDIMENT MGMT FEAS	\$17,404.67	\$402,805	\$96,406	24%	\$402,805		
1131562	WLFL3 SR 203 BR IMPRVMNTS FEAS	\$876.50	\$395,900	\$22,009	6%	\$395,900		
1131559	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	\$24,651.73	\$413,484	\$305,593	74%	\$413,484		
1126597	WLFL3 TOLT R RD ELEVATION FEAS	\$53.97	\$250,000	\$50,160	20%	\$250,000		
Program Subtotal:		\$54,638.56	\$7,586,205	\$897,403	12%	\$2,364,822		
Program: Tolt River Mile 1.1 Levee Setback								
1112058	WLFL3 TOLT R MILE 1.1 ACQ	\$534.59	\$4,306,107	\$4,028,589	94%	\$4,120,014		
Program Subtotal:		\$534.59	\$4,306,107	\$4,028,589	94%	\$4,120,014		
Total: Tolt River		\$55,173.15	\$11,892,312	\$4,925,991		\$6,484,836		

Raging River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Alpine Manor Mobile Home Park Acq								
1044647	WLFL4 ALPINE MANOR MOB PRK ACQ	\$78.98	\$1,853,460	\$941,595	51%	\$1,041,245		
Program Subtotal:		\$78.98	\$1,853,460	\$941,595	51%	\$1,041,245		
Total: Raging River		\$78.98	\$1,853,460	\$941,595		\$1,041,245		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$10,572.97	\$1,180,065	\$1,175,342	100%	\$1,180,065		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$139,044.48	\$5,532,642	\$3,166,673	57%	\$3,520,977		
Program Subtotal:		\$149,617.45	\$6,712,707	\$4,342,015	65%	\$4,701,042		
Total: Sammamish River		\$149,617.45	\$6,712,707	\$4,342,015		\$4,701,042		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,207.38	\$5,530,532	\$3,951,587	71%	\$4,330,532		
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS	\$221.04	\$1,987,587	\$1,852,687	93%	\$1,987,587		
1131691	WLFL7 CEDAR RIVER TRAIL SITE 2A BANK	\$1,985.57	\$290,000	\$19,354	7%	\$290,000		
1128284	WLFL7 FBD CORRIDOR IMPL	\$5,846.39	\$5,311,784	\$5,742,936	108%	\$5,311,784		
1131549	WLFL7 HERZMAN LEVEE SETBACK AND TR	\$45,895.24	\$5,236,128	\$1,164,350	22%	\$1,266,476		
1131550	WLFL7 JAN ROAD NEIGHBORHOOD	\$21,901.52	\$7,780,561	\$549,144	7%	\$1,484,731		
1131687	WLFL7 MAPLEWOOD FEASIBILITY STUDY	\$2,184.53	\$490,246	\$288,392	59%	\$490,246		
1119888	WLFL7 RIVERBEND MHP ACQ	\$3,685.47	\$5,231,042	\$4,374,514	84%	\$5,231,042		
1130557	WLFL7 SR 169 FEASIBILITY STUDY	\$10,738.77	\$646,800	\$275,003	43%	\$646,800		
Program Subtotal:		\$93,665.91	\$32,504,680	\$18,217,967	56%	\$21,039,198		
Total: Cedar River		\$93,665.91	\$32,504,680	\$18,217,967		\$21,039,198		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$4,350.74	\$9,260,109	\$4,614	0%	\$380,506		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$86,447.00	\$1,484,646	\$1,316,763	89%	\$1,484,646		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$8,595.76	\$1,200,000	\$64,522	5%	\$200,000		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$21,373.91	\$1,743,249	\$320,964	18%	\$1,743,249		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$1,852,495.26	\$35,687,298	\$15,334,658	43%	\$17,462,534		
1127209	WLFL8 OLD JEFFS FARM REVETMENT	\$2,466.52	\$2,800,000	\$300,367	11%	\$826,802		
1135539	WLFL8 TUK REVETMNT 2019 REPAIR	\$90,693.79	\$500,000	\$218,468	44%	\$500,000		
1129367	WLFL8 TUK-205 GACO WSTRN RPAIR	\$7,485.74	\$15,732,418	\$835,841	5%	\$15,732,418		
1129203	WLFLS S PARK DRAIN IMPROVMNTS	\$122.72	\$17,105,000	\$373,584	2%	\$1,000,000		
Program Subtotal:		\$2,074,031.44	\$85,512,719	\$18,769,781	22%	\$39,330,155		
Program: Green R PL84-99 Mitigation								
1115400	WLFL8 TEUFEL PL84-99 MIT	\$16,343.89	\$3,069,379	\$4,137,492	135%	\$4,545,865		
Program Subtotal:		\$16,343.89	\$3,069,379	\$4,137,492	135%	\$4,545,865		
Program: Green Pre-Construction Acquisition								
1133719	WLFL8 BARNABY'S DESIMONE ACQ	\$1,238.46	\$1,800,000	\$1,804,693	100%	\$1,800,000		
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$523.98	\$35,368,856	\$371,955	1%	\$8,568,856		
Program Subtotal:		\$1,762.44	\$37,168,856	\$2,176,648	6%	\$10,368,856		
Total: Green River		\$2,092,137.77	\$125,750,954	\$25,083,921		\$54,244,876		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1132340	WLFL9 BUTTE AVE FLOOD MITIGATION	\$83,099.84	\$470,000	\$215,188	46%	\$470,000		
1112049	WLFL9 COUNTYLINE TO A STREET	\$828.44	\$24,070,195	\$23,886,886	99%	\$24,004,419		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$66,588.96	\$29,067,328	\$12,816,255	44%	\$13,843,157		
1134345	WLFL9 SLIPPERY CREEK ACQ	\$144.92	\$180,000	\$115,610	64%	\$180,000		
1135541	WLFL9 STUCK R DR 2019 REPAIR	\$6,353.92	\$200,000	\$79,522	40%	\$200,000		
Program Subtotal:		\$157,016.08	\$53,987,523	\$37,113,463	69%	\$38,697,576		
Total: White River		\$157,016.08	\$53,987,523	\$37,113,463		\$38,697,576		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: WLFLG WATERSHED MGMT GRANTS								
1117333	WLFLG WRIA GRANTS	\$653,548.37	\$58,394,440	\$22,425,164	38%	\$32,303,948		
Program Subtotal:		\$653,548.37	\$58,394,440	\$22,425,164	38%	\$32,303,948		
Program: WLFLG FLOOD REDUCTION GRANTS								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$363,583.62	\$35,027,736	\$10,388,166	30%	\$17,852,257		
Program Subtotal:		\$363,583.62	\$35,027,736	\$10,388,166	30%	\$17,852,257		
Total: Grant Funds		\$1,017,131.99	\$93,422,176	\$32,813,329		\$50,156,205		

Monitoring/Maintenance

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1135538	WLFLS PUGET WAY CULVERT	\$49.09	\$1,800,000	\$630	0%	\$1,800,000		
Program Subtotal:		\$49.09	\$1,800,000	\$630	0%	\$1,800,000		
Program: Effectiveness Monitoring								
1131252	WLFLM 428TH AVE SE BRIDGE SM	\$464.70		\$18,599		\$21,708		
1121301	WLFLM BELMONDO EM	\$2,271.22		\$105,076		\$135,486		
1135995	WLFLM CEDAR FISH META-ANALYSIS	\$3,736.42		\$10,616		\$0		
1121302	WLFLM CEDAR RAPIDS EM	\$2,460.67		\$202,617		\$201,658		
1132748	WLFLM CIRCLE RVR RANCH SM	\$959.91		\$11,712		\$1,161		
1121306	WLFLM COUNTYLINE REACH EM	\$3,757.88		\$279,198		\$234,266		
1112022	WLFLM EFFECTIVENESS MONITORING	\$46.12	\$5,667,995	\$126,783	2%	\$129,635		
1135994	WLFLM ISSAQUAH CHINOOK STUDY	\$129.78		\$10,413		\$0		
1121310	WLFLM LOWER RUSSELL EM	\$1,184.91		\$143,446		\$129,409		
1121315	WLFLM LWD/RIPARIAN CANOPY SI	\$1,182.27		\$118,743		\$109,225		
1121322	WLFLM MILLER & SF SKY EM	\$843.29		\$843		\$0		
1135858	WLFLM MONITORING COORDINATION	\$5,098.07		\$53,232		\$0		
1123321	WLFLM MOUTH OF TAYLOR EM	\$218.01		\$4,682		\$0		
1131247	WLFLM PACIFIC RIGHT BANK EM	\$92.48		\$1,164		\$50,000		
1121299	WLFLM REDDINGTON EM	\$5,609.94		\$190,059		\$186,634		
1137146	WLFLM REINIG ROAD SM	\$93.63		\$562		\$0		
1123320	WLFLM RIVERBEND REACH EM	\$40.36		\$92,784		\$61,707		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$1,875.11		\$3,709		\$0		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$1,485.64		\$36,183		\$41,536		
1121318	WLFLM SINNEMA QUALE SM	\$210.82		\$29,252		\$26,023		
1135859	WLFLM SMALL PROJECTS	\$1,106.87		\$5,153		\$0		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$655.39		\$1,302		\$0		
1137145	WLFLM STOSSEL RB 2018 SM	\$374.50		\$653		\$0		
1131243	WLFLM TEUFEL SM	\$2,178.28		\$88,154		\$90,646		

Monitoring/Maintenance

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
1121317	WLFLM WINKELMAN SM	\$16,677.57		\$145,534		\$69,804		
Program Subtotal:		\$52,753.84	\$5,667,995	\$1,680,466	30%	\$1,488,898		
Total: Monitoring/Maintenance		\$52,802.93	\$7,467,995	\$1,681,096		\$3,288,898		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045174	WLFLO ISSAQUAH SUBRGNL OP	\$3,449.38		\$651,445		\$997,807		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$476,551.00		\$5,665,017		\$5,861,207		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$527.07	\$87,257,574	\$165,043	0%	\$484,154		
Program Subtotal:		\$480,527.45	\$87,257,574	\$6,481,505	7%	\$7,343,168		
Total: Subregional Opportunity Fund		\$480,527.45	\$87,257,574	\$6,481,505		\$7,343,168		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	(\$39,533.02)		\$265,474				
1045333	WLFLX FLOOD MATERIAL STOCKPILE	\$1,478.61	\$500,000	\$1,803	0%	\$500,000		
Program Subtotal:		(\$38,054.41)	\$500,000	\$267,277	53%	\$500,000		
Total: Admin		(\$38,054.41)	\$500,000	\$267,277		\$500,000		

Total This Billing: \$4,246,539.05

Flood District Staffing Report: November 2019

Current
Month Hours YTD Hours

Annual Maintenance

561010 ADMIN DEFAULT

Buitrago,Kristopher Dean	Environmental Scientist I	17.0	517.0
Bergrud,Shawn A	Engineer II	34.0	381.0
Koon,John Douglas	Engineer III	62.0	362.0
Henry,Alexis Osborne	Environmental Scientist III	40.0	244.0
Total: 561010 ADMIN DEFAULT		153.0	1,504.0

WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Russell,Luke A	Intern III (Graduate Intern)	8.0	112.5
Strazer,Mary J	Engineer III	1.5	92.5
Winjum,Tracy Charles	Engineer II	7.0	62.0
Brummer,Christopher J	Engineer IV	2.0	27.0
Sandford,Nancy Faegenburg	Project/Program Manager III	1.0	19.0
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		19.5	313.0

WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Jonson,Clarizza	Engineer III	2.0	75.0
Clark,Richard	Engineer II	18.0	44.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		20.0	119.0

WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8

Comanor,Kyle	Engineer III	20.0	171.0
Total: WLFLD AM FACILITY INSPECTION: RFI DATABASE MGMT 1111889.8		20.0	171.0

WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Gelaw,Ashagrie A	Engineer II	17.0	286.5
Wright,Olivia M	Engineer II	18.0	55.0
Smith,Jay Brian	Engineer III	6.5	50.5
Kays,Gus Brian	Engineer III	2.5	46.0
Barton,Chase M	Engineer IV	4.0	22.5
Sebhat,Naod	Engineer I	4.0	4.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		52.0	464.5

WLFLD AM FACILITY INSPECTION: WHITE 1111889.4

Brummer,Christopher J	Engineer IV	7.0	20.5
Strazer,Mary J	Engineer III	5.5	11.5
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		12.5	32.0

WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Koon,John Douglas	Engineer III	30.0	350.5
Buitrago,Kristopher Dean	Environmental Scientist I	28.5	212.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Henry,Alexis Osborne	Environmental Scientist III	4.0	181.0
Bergrud,Shawn A	Engineer II	15.0	163.0
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		77.5	907.0
WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1			
Buitrago,Kristopher Dean	Environmental Scientist I	17.5	221.0
Gelaw,Ashagrie A	Engineer II	8.0	8.0
Total: WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		25.5	229.0
WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Koon,John Douglas	Engineer III	30.5	350.5
Buitrago,Kristopher Dean	Environmental Scientist I	16.5	148.0
Henry,Alexis Osborne	Environmental Scientist III	8.0	39.0
Total: WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		55.0	537.5
WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Chiang,Sophia N	Engineer III	2.0	2.0
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		2.0	2.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Young,Jay K	Engineer III	9.0	333.5
Althausser,Donald R	Engineer III	35.5	160.0
Willaforde,Clint	Equipment Operator	15.5	38.5
Lehnhoff,Kenneth	Utility Worker II	14.0	37.0
Skagen,Jeff E	Truck Driver II	5.0	26.0
Satterlund,Jeffrey C	Crew Chief	18.0	20.0
Kaluza,Ryan James	Utility Worker II	4.0	4.0
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		101.0	619.0
WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Willaforde,Clint	Equipment Operator	4.0	4.0
Lehnhoff,Kenneth	Utility Worker II	3.5	3.5
Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		7.5	7.5
WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Carlos,Ricardo	Contract Specialist I	2.0	2.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		2.0	2.0
WFLD AM SMP IMPLEMENTATION: ALDAIR 2019 1124994.14			
Kis-Young,Darian V	Engineer I	0.5	76.0
Total: WFLD AM SMP IMPLEMENTATION: ALDAIR 2019 1124994.14		0.5	76.0
WFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8			

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Buitrago,Kristopher Dean	Environmental Scientist I	7.5	80.0
Koon,John Douglas	Engineer III	1.5	36.5
Henry,Alexis Osborne	Environmental Scientist III	5.0	13.0
Samra,Laxhdip Kaur	Contract Specialist I	1.0	12.0
Total: WLFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8		15.0	141.5
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Buitrago,Kristopher Dean	Environmental Scientist I	8.0	89.5
Bergrud,Shawn A	Engineer II	11.0	78.0
Koon,John Douglas	Engineer III	4.0	54.5
Samra,Laxhdip Kaur	Contract Specialist I	2.0	22.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		25.0	244.0
WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Henry,Alexis Osborne	Environmental Scientist III	90.0	1,002.0
Koon,John Douglas	Engineer III	7.0	96.0
Amrhein,Seth J	Environmental Scientist II	3.0	37.5
Radloff,Judith K	Environmental Scientist III	0.5	27.5
Reardon,Julie M	Administrative Specialist III	1.0	4.0
Total: WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		101.5	1,167.0
WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Buitrago,Kristopher Dean	Environmental Scientist I	34.0	165.5
Koon,John Douglas	Engineer III	17.0	116.5
Dorfler,Jeffrey L	Equipment Operator	9.0	68.5
Willaford,Clint	Equipment Operator	38.0	38.0
Patterson,Don W	Crew Chief	9.0	34.0
Lehnhoff,Kenneth	Utility Worker II	33.0	33.0
Kaluza,Ryan James	Utility Worker II	5.0	29.0
Satterlund,Jeffrey C	Crew Chief	20.0	20.0
Walters,Terri K	Truck Driver II	9.0	13.0
Henry,Alexis Osborne	Environmental Scientist III	6.0	12.0
Corneloup,Christophe Patrice	Truck Driver II	5.0	8.0
Carlos,Ricardo	Contract Specialist I	1.0	5.0
Kotarski,James Daniel	Vegetation Specialist	2.0	2.0
Total: WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		188.0	544.5
WLFLD AM SMP IMPLEMENTATION: WHITE 1124994.11			
Buitrago,Kristopher Dean	Environmental Scientist I	1.5	59.0
Bergrud,Shawn A	Engineer II	6.0	51.0
Shelton,Stephanie Melissa	Environmental Scientist IV	2.0	9.0
Samra,Laxhdip Kaur	Contract Specialist I	2.0	9.0
Total: WLFLD AM SMP IMPLEMENTATION: WHITE 1124994.11		11.5	128.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	12.5	49.0
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		12.5	49.0
Total: Annual Maintenance		901.5	7,257.5
Flood Hazards Plan, Grants, Outreach			
561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	16.0	382.0
Paine,Mitchell C	Project/Program Manager II	16.0	296.0
Zweig,Kenneth S	Project/Program Manager III	16.0	279.0
Total: 561005 ADMIN DEFAULT		48.0	957.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Walker,Monica H	Project/Program Manager III	23.8	126.0
Vanderpool,Kathleen	Project/Program Manager IV	37.0	93.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		60.8	219.0
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	18.0	140.0
Walker,Monica H	Project/Program Manager III	0.5	0.5
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		18.5	140.5
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	50.0	612.5
Zweig,Kenneth S	Project/Program Manager III	21.0	227.0
Paine,Mitchell C	Project/Program Manager II	1.0	196.5
Alba,Christine J	Contract Specialist I	7.3	13.3
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		79.3	1,049.3
WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1			
Zweig,Kenneth S	Project/Program Manager III	14.0	62.0
Total: WLFLD PP KCFCZD IMPL & COORD: EXT COORDINATION 1111831.1		14.0	62.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Wright,Olivia M	Engineer II	4.0	34.0
Strazer,Mary J	Engineer III	2.5	2.5
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		6.5	36.5
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool,Kathleen	Project/Program Manager IV	41.0	492.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		41.0	492.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
WLFLD PP LARGE WOOD STUDIES: PRGM HPA 1128139.12			
Akyuz, Katherine A	Capital Project Manager IV	53.0	98.0
Heckendorf, Daniel G	Engineer III	8.5	52.5
Vanderpool, Kathleen	Project/Program Manager IV	3.0	35.0
Bannister, Thomas Andrew	Environmental Scientist III	3.0	29.0
Bunn, Jeremy T	Environmental Scientist III	3.5	23.0
Lott, Frederic C	Engineer II	2.0	15.5
Lincoln, Alexandra E	Environmental Scientist III	8.3	11.3
Shelton, Stephanie Melissa	Environmental Scientist IV	5.0	5.0
Brummer, Christopher J	Engineer IV	4.0	5.0
Total: WLFLD PP LARGE WOOD STUDIES: PRGM HPA 1128139.12		90.3	274.3
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Paine, Mitchell C	Project/Program Manager II	40.0	1,037.0
Vanderpool, Kathleen	Project/Program Manager IV	6.0	62.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		46.0	1,099.0
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Paine, Mitchell C	Project/Program Manager II	103.0	251.5
Vanderpool, Kathleen	Project/Program Manager IV	7.0	69.5
Walker, Monica H	Project/Program Manager III	9.3	12.8
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		119.3	333.8
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig, Kenneth S	Project/Program Manager III	12.0	281.0
Lewis, Teresa S	Project/Program Manager III	2.0	27.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		14.0	308.5
Total: Flood Hazards Plan, Grants, Outreach		537.5	4,971.8

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT

Comanor, Kyle	Engineer III	22.0	416.0
Bunn, Jeremy T	Environmental Scientist III	32.0	318.0
Radloff, Judith K	Environmental Scientist III	27.0	267.0
Lott, Frederic C	Engineer II	59.5	82.5
Lott, Frederic C	GIS Specialist - Senior	44.0	44.0
Total: 561007 ADMIN DEFAULT		184.5	1,127.5

WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4

Russell, Luke A	Intern III (Graduate Intern)	82.0	272.5
Brummer, Christopher J	Engineer IV	69.0	266.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Akyuz,Katherine A	Capital Project Manager IV	19.0	139.0
Sandford,Nancy Faegenburg	Project/Program Manager III	29.5	136.0
Walker,Monica H	Project/Program Manager III	16.3	103.5
Strazer,Mary J	Engineer III	10.0	87.0
Heckendorf,Daniel G	Engineer III	7.5	62.0
Winjum,Tracy Charles	Engineer II	14.0	55.0
Johnston,Katrina L	Business & Finance Officer III	2.0	2.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4		249.3	1,123.5
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1			
Brummer,Christopher J	Engineer IV	20.0	33.0
Walker,Monica H	Project/Program Manager III	6.8	12.0
Akyuz,Katherine A	Capital Project Manager IV	4.0	8.0
Heckendorf,Daniel G	Engineer III	1.5	1.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1		32.3	54.5
WLFLD CEDAR/WHITE IMPL & COORD: PACIFIC PUMP STATION 1111878.6			
Walker,Monica H	Project/Program Manager III	7.0	20.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: PACIFIC PUMP STATION 111187		7.0	20.5
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2			
Sandford,Nancy Faegenburg	Project/Program Manager III	5.5	31.0
Reinelt,Lorin	Managing Engineer	2.0	14.5
Strazer,Mary J	Engineer III	8.5	11.5
Walker,Monica H	Project/Program Manager III	6.3	10.8
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.		22.3	67.8
WLFLD TCH CMZ STUDIES: GREENWATER CMZ 1128136.7			
Radloff,Judith K	Environmental Scientist III	2.5	3.5
Total: WLFLD TCH CMZ STUDIES: GREENWATER CMZ 1128136.7		2.5	3.5
WLFLD TCH CMZ STUDIES: RAGING 1128136.5			
Bunn,Jeremy T	Environmental Scientist III	15.0	297.3
Walker,Monica H	Project/Program Manager III	12.8	128.8
Lewis,Teresa S	Project/Program Manager III	3.0	100.0
Total: WLFLD TCH CMZ STUDIES: RAGING 1128136.5		30.8	526.0
WLFLD TCH CMZ STUDIES: WHITE 1128136.11			
Radloff,Judith K	Environmental Scientist III	23.0	208.0
Walker,Monica H	Project/Program Manager III	12.0	137.3
Lott,Frederic C	Engineer II	2.5	21.5
Lott,Frederic C	GIS Specialist - Senior	1.0	1.0
Total: WLFLD TCH CMZ STUDIES: WHITE 1128136.11		38.5	367.8

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff, Judith K	Environmental Scientist III	16.0	101.5
Comanor, Kyle	Engineer III	7.0	7.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		23.0	108.5
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Comanor, Kyle	Engineer III	26.0	162.0
Alba, Christine J	Contract Specialist I	7.0	71.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		33.0	233.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Bunn, Jeremy T	Environmental Scientist III	27.5	309.0
Radloff, Judith K	Environmental Scientist III	19.5	229.3
Comanor, Kyle	Engineer III	25.0	184.0
Lott, Frederic C	Engineer II	1.0	66.5
Lott, Frederic C	GIS Specialist - Senior	7.0	7.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		80.0	795.8
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Comanor, Kyle	Engineer III	26.0	296.0
Radloff, Judith K	Environmental Scientist III	4.0	53.5
Lott, Frederic C	GIS Specialist - Senior	1.0	1.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		31.0	350.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Comanor, Kyle	Engineer III	42.0	499.0
Lott, Frederic C	Engineer II	3.5	143.5
Radloff, Judith K	Environmental Scientist III	6.5	118.5
Bunn, Jeremy T	Environmental Scientist III	0.5	76.0
Lott, Frederic C	GIS Specialist - Senior	3.5	3.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		56.0	840.5
WLFLD TCH SEDIMENT MON & MGMT: CEDAR 1111836.8			
Lott, Frederic C	GIS Specialist - Senior	2.0	2.0
Total: WLFLD TCH SEDIMENT MON & MGMT: CEDAR 1111836.8		2.0	2.0
WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9			
Lott, Frederic C	GIS Specialist - Senior	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9		1.0	1.0
WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3			
Lott, Frederic C	GIS Specialist - Senior	5.5	5.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Carlos,Ricardo	Contract Specialist I	1.3	1.3
Total: WLFLD TCH SEDIMENT MON & MGMT: L SNO 1111836.3		6.8	6.8
WLFLD TCH SEDIMENT MON & MGMT: RAGING 1111836.5			
Lott,Frederic C	GIS Specialist - Senior	1.5	1.5
Carlos,Ricardo	Contract Specialist I	1.3	1.3
Total: WLFLD TCH SEDIMENT MON & MGMT: RAGING 1111836.5		2.8	2.8
WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4			
Bunn,Jeremy T	Environmental Scientist III	5.5	26.0
Lott,Frederic C	Engineer II	5.5	16.5
Lott,Frederic C	GIS Specialist - Senior	4.0	4.0
Carlos,Ricardo	Contract Specialist I	1.3	1.3
Total: WLFLD TCH SEDIMENT MON & MGMT: TOLT 1111836.4		16.3	47.8
WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2			
Bunn,Jeremy T	Environmental Scientist III	3.0	49.5
Lott,Frederic C	GIS Specialist - Senior	2.0	2.0
Carlos,Ricardo	Contract Specialist I	1.3	1.3
Total: WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2		6.3	52.8
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Radloff,Judith K	Environmental Scientist III	6.5	23.8
Walker,Monica H	Project/Program Manager III	1.0	6.8
Lott,Frederic C	GIS Specialist - Senior	4.5	4.5
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		12.0	35.0
Total: Flood Hazard Studies, Maps, Technical Services		837.0	5,767.3

Flood Preparation, Flood Warning Center

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Zweig,Kenneth S	Project/Program Manager III	6.0	6.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		6.0	6.0
WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2			
Zweig,Kenneth S	Project/Program Manager III	8.0	175.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		8.0	175.0
WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1			
Zweig,Kenneth S	Project/Program Manager III	-6.0	0.0
Total: WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1		-6.0	0.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Zweig,Kenneth S	Project/Program Manager III	58.0	256.0
Koon,John Douglas	Engineer III	2.0	23.0
Heckendorf,Daniel G	Engineer III	2.5	19.5
Polka,Jon David	Engineer II	1.0	10.5
Russell,Luke A	Intern III (Graduate Intern)	9.0	9.0
Knox,Matthew	Environmental Scientist III	1.5	8.0
Torres,Stella I	Capital Project Manager III	1.0	7.0
Radloff,Judith K	Environmental Scientist III	1.0	7.0
Strazer,Mary J	Engineer III	1.0	6.0
McPherson,Heather N	Engineer I	1.0	6.0
Kara,Wendy H	Engineer III	1.0	6.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	6.0
Gelaw,Ashagrie A	Engineer II	1.0	6.0
Wright,Olivia M	Engineer II	1.0	6.0
Ewing,Christopher Aaron	Engineer III	1.0	6.0
Amrhein,Seth J	Environmental Scientist II	1.0	6.0
Beggs,Mark Robert	Engineer II	1.0	6.0
Kis-Young,Darian V	Engineer I	1.0	6.0
Duncan,Brandon R	Engineer II	1.0	3.5
Hickey,Cynthia	Engineer III	1.0	3.0
Hallenius,Alexander D	Engineer III	1.0	3.0
Bilir,Sevin	Environmental Scientist III	1.0	3.0
Chiang,Sophia N	Engineer III	1.0	1.0
Robinson,Patricia A	Project/Program Manager III	1.0	1.0
Bowles,Mason B	Environmental Scientist III	1.0	1.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		93.0	415.5
WLFLD PP FWC PREP & TRAINING: FWC DESIGN, CONSTRUC 1111882.2			
Buitrago,Kristopher Dean	Environmental Scientist I	1.0	4.0
Total: WLFLD PP FWC PREP & TRAINING: FWC DESIGN, CONSTRUC 1111882.2		1.0	4.0
WLFLD PP SANDBAGS: DEFAULT 1111883.1			
Zweig,Kenneth S	Project/Program Manager III	5.0	72.0
Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1		5.0	72.0
WLRLD PP FLD EVENT 10/21/19			
Knox,Matthew	Environmental Scientist III	21.0	21.0
Smith,Jay Brian	Engineer III	20.0	20.0
Kara,Wendy H	Engineer III	17.0	17.0
Radloff,Judith K	Environmental Scientist III	13.0	13.0
Koon,John Douglas	Engineer III	12.0	12.0
Kis-Young,Darian V	Engineer I	11.5	11.5
Lewis,Teresa S	Project/Program Manager III	11.0	11.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Heckendorf, Daniel G	Engineer III	10.5	10.5
Bergrud, Shawn A	Engineer II	10.0	10.0
Strazer, Mary J	Engineer III	9.5	9.5
Rose, Richelle M	Project/Program Manager III	9.0	9.0
McPherson, Heather N	Engineer I	9.0	9.0
Zweig, Kenneth S	Project/Program Manager III	8.0	8.0
Haley, Erin C	Noxious Weed Control Spc II	8.0	8.0
Barton, Chase M	Engineer IV	8.0	8.0
Bilir, Sevin	Environmental Scientist III	6.8	6.8
Bunn, Jeremy T	Environmental Scientist III	6.5	6.5
Russell, Luke A	Intern III (Graduate Intern)	5.0	5.0
Total: WLRD PP FLD EVENT 10/21/19		195.8	195.8
Total: Flood Preparation, Flood Warning Center		302.8	868.3

Program Management, Supervision, Finance, Budget

561008 ADMIN DEFAULT

Bleifuhs, Steven J	Environmental Prog. Sect Mgr	160.0	1,832.0
Isaac, Edna M	Contract Specialist I	33.0	529.0
Stypula, Jeanne M	Managing Engineer	50.0	356.0
Klusman, Steven A	Business & Finance Officer IV	32.0	328.0
Carbaugh, Tammy M	Contract Specialist II	35.0	319.0
Murray, Brian P	Environmental Prog. Mng Supv	18.0	303.0
Johnston, Katrina L	Business & Finance Officer III	16.0	296.0
Aro, Sylvia K	Administrative Specialist III	19.0	293.0
Reinelt, Lorin	Managing Engineer	17.0	284.0
Alba, Christine J	Contract Specialist I	30.3	234.0
Whited, JoAnn E	Contract Specialist I	16.0	232.0
Carlos, Ricardo	Contract Specialist I	16.0	224.0
Total: 561008 ADMIN DEFAULT		442.3	5,230.0

WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Stypula, Jeanne M	Managing Engineer	31.0	315.0
Johnston, Katrina L	Business & Finance Officer III	8.5	98.3
Klusman, Steven A	Business & Finance Officer IV	12.0	84.0
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		51.5	497.3

WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Klusman, Steven A	Business & Finance Officer IV	19.0	31.0
Johnston, Katrina L	Business & Finance Officer III	16.8	27.0
Carlos, Ricardo	Contract Specialist I	1.0	23.0
Total: WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		36.8	81.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Carlos,Ricardo	Contract Specialist I	75.5	825.0
Carbaugh,Tammy M	Contract Specialist II	62.0	788.0
Isaac,Edna M	Contract Specialist I	81.0	748.5
Alba,Christine J	Contract Specialist I	69.5	577.3
Samra,Laxhdip Kaur	Contract Specialist I	43.0	564.0
Whited,JoAnn E	Contract Specialist I	15.5	357.0
Alvarado,Jessica A	Contract Specialist I	11.0	198.5
Total: WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		357.5	4,058.3
WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Alba,Christine J	Contract Specialist I	3.0	113.0
Carbaugh,Tammy M	Contract Specialist II	9.0	70.0
Whited,JoAnn E	Contract Specialist I	13.0	44.0
Total: WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		25.0	227.0
WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Carlos,Ricardo	Contract Specialist I	2.5	4.5
Total: WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		2.5	4.5
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Johnston,Katrina L	Business & Finance Officer III	97.5	1,181.3
Klusman,Steven A	Business & Finance Officer IV	97.0	1,140.0
Total: WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		194.5	2,321.3
WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Alvarado,Jessica A	Contract Specialist I	31.0	228.0
Alba,Christine J	Contract Specialist I	18.0	91.0
Whited,JoAnn E	Contract Specialist I	5.0	9.0
Total: WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		54.0	328.0
WFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.17			
Alba,Christine J	Contract Specialist I	20.0	64.0
Isaac,Edna M	Contract Specialist I	7.0	43.5
Carbaugh,Tammy M	Contract Specialist II	1.0	4.0
Total: WFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.17		28.0	111.5
WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Carlos,Ricardo	Contract Specialist I	2.0	49.5
Carbaugh,Tammy M	Contract Specialist II	1.0	41.0
Total: WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		3.0	90.5

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Current
Month Hours YTD Hours

WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2

Aro,Sylvia K	Administrative Specialist III	144.0	1,617.0
Murray,Brian P	Environmental Prog. Mng Supv	142.0	1,387.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	160.0	1,280.0
Stypula,Jeanne M	Managing Engineer	79.0	1,140.0
Reinelt,Lorin	Managing Engineer	104.0	934.0
Isaac,Edna M	Contract Specialist I	4.0	11.5
Whited,JoAnn E	Contract Specialist I	3.0	6.0
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		636.0	6,375.5

Total: Program Management, Supervision, Finance, B **1,831.0** **19,324.8**

Program Implementation

561001 ADMIN DEFAULT

Rose,Richelle M	Project/Program Manager III	52.0	362.0
Barton,Chase M	Engineer IV	24.0	256.0
Wright,Olivia M	Engineer II	30.0	255.5
Kays,Gus Brian	Engineer III	17.0	224.0
Gelaw,Ashagrie A	Engineer II	8.0	200.0
Smith,Jay Brian	Engineer III	13.5	191.5
Lewis,Teresa S	Project/Program Manager III	26.0	159.0
Total: 561001 ADMIN DEFAULT		170.5	1,648.0

561002 ADMIN DEFAULT

Young,Jay K	Engineer III	14.0	560.0
Kara,Fatin	Engineer IV	115.0	395.3
Jonson,Clarizza	Engineer III	35.5	298.0
Robinson,Patricia A	Project/Program Manager III	16.0	289.0
Peters,Erik G	Capital Project Manager IV	8.0	240.0
Total: 561002 ADMIN DEFAULT		188.5	1,782.3

561003 ADMIN DEFAULT

Sandford,Nancy Faegenburg	Project/Program Manager III	53.0	372.0
Heckendorf,Daniel G	Engineer III	11.0	328.5
Akyuz,Katherine A	Capital Project Manager IV	24.0	280.0
Brummer,Christopher J	Engineer IV	13.0	237.0
Winjum,Tracy Charles	Engineer II	32.5	235.5
Walker,Monica H	Project/Program Manager III	32.0	224.0
Strazer,Mary J	Engineer III	13.8	82.8
Total: 561003 ADMIN DEFAULT		179.3	1,759.8

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
561004 ADMIN DEFAULT			
Shelton,Stephanie Melissa	Environmental Scientist IV	71.0	269.5
Bauman,Kerry	Environmental Scientist III	22.0	242.0
Bloxton,Thomas D	Environmental Scientist II	35.5	241.5
Amrhein,Seth J	Environmental Scientist II	14.0	210.3
Chiang,Sophia N	Environmental Scientist III	11.0	147.3
Bannister,Thomas Andrew	Environmental Scientist III	16.0	146.0
Knox,Matthew	Environmental Scientist III	16.0	24.0
Chiang,Sophia N	Engineer III	22.0	22.0
Lincoln,Alexandra E	Environmental Scientist III	8.0	16.0
Total: 561004 ADMIN DEFAULT		215.5	1,318.5
561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	14.0	263.0
Beggs,Mark Robert	Engineer II	26.0	247.0
Ruebel,Mark W	Capital Project Manager IV	18.0	241.0
Torres,Stella I	Capital Project Manager III	18.0	188.0
Garric,Craig M	Engineer III	9.0	159.0
Kis-Young,Darian V	Engineer I	36.0	152.8
Hardy,Jessy Marie Lucas	Engineer II	8.0	146.5
McPherson,Heather N	Engineer I	10.5	98.8
Bartolini Venegas,Linda Y	Project/Program Manager II	19.0	57.5
Total: 561011 ADMIN DEFAULT		158.5	1,553.5
WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Jonson,Clarizza	Engineer III	69.5	613.5
Kara,Fatin	Engineer IV	20.0	267.5
Young,Jay K	Engineer III	16.0	211.5
Robinson,Patricia A	Project/Program Manager III	5.0	113.0
Peters,Erik G	Capital Project Manager IV	3.0	68.0
Total: WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		113.5	1,273.5
WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara,Fatin	Engineer IV	6.5	370.0
Jonson,Clarizza	Engineer III	10.5	247.5
Reinelt,Lorin	Managing Engineer	3.5	56.0
Lauritzen,John	Engineer III	16.0	16.0
Total: WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		36.5	689.5
WFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara,Fatin	Engineer IV	7.5	466.8
Reinelt,Lorin	Managing Engineer	15.5	136.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Robinson,Patricia A	Project/Program Manager III	7.0	78.0
Peters,Erik G	Capital Project Manager IV	10.0	55.5
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		40.0	736.8
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Barton,Chase M	Engineer IV	25.5	439.0
Rose,Richelle M	Project/Program Manager III	47.5	357.0
Wright,Olivia M	Engineer II	35.0	320.0
Lewis,Teresa S	Project/Program Manager III	15.0	224.5
Smith,Jay Brian	Engineer III	21.5	186.0
Kays,Gus Brian	Engineer III	11.0	73.5
Gelaw,Ashagrie A	Engineer II	10.5	46.5
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855		166.0	1,646.5
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Barton,Chase M	Engineer IV	20.0	235.0
Lewis,Teresa S	Project/Program Manager III	15.0	148.5
Rose,Richelle M	Project/Program Manager III	17.5	90.0
Smith,Jay Brian	Engineer III	2.0	42.0
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		54.5	515.5
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Barton,Chase M	Engineer IV	32.5	384.5
Lewis,Teresa S	Project/Program Manager III	9.5	122.0
Kays,Gus Brian	Engineer III	21.0	110.5
Gelaw,Ashagrie A	Engineer II	10.0	95.0
Pendergast,Robert E	Engineer II	42.5	42.5
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		115.5	754.5
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	55.0	823.0
McPherson,Heather N	Engineer I	58.3	616.5
Kis-Young,Darian V	Engineer I	24.5	429.0
Hardy,Jessy Marie Lucas	Engineer II	34.0	390.8
Garric,Craig M	Engineer III	25.0	320.5
Bartolini Venegas,Linda Y	Project/Program Manager II	65.0	259.0
Bean,Thomas Charles	Engineer IV	19.0	217.0
Beggs,Mark Robert	Engineer II	10.5	202.0
Torres,Stella I	Capital Project Manager III	18.0	190.0
Sebhat,Naod	Engineer I	18.0	129.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		327.3	3,576.8
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Whited,JoAnn E	Contract Specialist I	13.0	215.0
Beggs,Mark Robert	Engineer II	2.0	51.5
Bean,Thomas Charles	Engineer IV	4.0	39.0
Torres,Stella I	Capital Project Manager III	4.0	4.0
McPherson,Heather N	Engineer I	3.0	3.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		26.0	312.5
Total: Program Implementation		1,791.5	17,567.5

Capital Projects

WLFLD SF SKYKMSH REP LOSS MIT

King,Lori D	Real Property Agent IV	11.0	35.0
Lewis,Teresa S	Project/Program Manager III	4.0	22.5
Bergrud,Shawn A	Engineer II	1.0	17.0
Jackson,Robert B	Real Property Agent III	3.5	9.0
Reardon,Julie M	Administrative Specialist III	1.5	4.0
Total: WLFLD SF SKYKMSH REP LOSS MIT		21.0	87.5

WLFLD TIMBERLANE 2019 REPAIR

Hardy,Jessy Marie Lucas	Engineer II	3.0	399.5
McPherson,Heather N	Engineer I	19.0	260.8
Bloxtton,Thomas D	Environmental Scientist II	3.0	162.5
Kis-Young,Darian V	Engineer I	2.5	100.0
Sebhat,Naod	Engineer I	25.0	88.5
Letourneau,Philippe David	Project/Program Manager III	1.0	7.5
Isaac,Edna M	Contract Specialist I	4.0	4.0
Total: WLFLD TIMBERLANE 2019 REPAIR		57.5	1,022.8

WLFL1 CIRCLE R RANCH RISK RED

Kays,Gus Brian	Engineer III	45.5	252.5
Wright,Olivia M	Engineer II	27.0	141.0
Bunn,Jeremy T	Environmental Scientist III	4.5	77.5
Isaac,Edna M	Contract Specialist I	13.5	53.0
Kubo,Joshua	Environmental Scientist IV	8.0	36.0
Knox,Matthew	Environmental Scientist III	5.0	23.5
Barton,Chase M	Engineer IV	3.5	23.5
Carbaugh,Tammy M	Contract Specialist II	1.0	14.0
Total: WLFL1 CIRCLE R RANCH RISK RED		108.0	621.0

WLFL1 MF SNO CORRIDOR PLAN

Rose,Richelle M	Project/Program Manager III	27.0	613.0
Wright,Olivia M	Engineer II	2.0	120.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Barton,Chase M	Engineer IV	27.5	105.5
Amrhein,Seth J	Environmental Scientist II	3.0	102.8
Lewis,Teresa S	Project/Program Manager III	13.5	95.5
Kays,Gus Brian	Engineer III	3.0	87.5
Total: WLFL1 MF SNO CORRIDOR PLAN		76.0	1,124.8
WLFL1 RECORD OFFICE 2016 REPR			
Rose,Richelle M	Project/Program Manager III	6.0	71.5
Kays,Gus Brian	Engineer III	11.0	62.5
Barton,Chase M	Engineer IV	3.0	15.5
King,Lori D	Real Property Agent IV	2.0	14.0
Bloxton,Thomas D	Environmental Scientist II	2.0	7.0
Johnston,Katrina L	Business & Finance Officer III	1.5	1.5
Total: WLFL1 RECORD OFFICE 2016 REPR		25.5	172.0
WLFL1 REINIG RD 2016 REPAIR			
Garric,Craig M	Engineer III	105.0	884.0
Beggs,Mark Robert	Engineer II	83.0	861.3
Bloxton,Thomas D	Environmental Scientist II	58.5	442.0
Torres,Stella I	Capital Project Manager III	47.0	372.0
Kis-Young,Darian V	Engineer I	30.0	346.5
Hardy,Jessy Marie Lucas	Engineer II	70.5	328.0
Ward,Kevin R	Engineer I	5.0	139.0
McPherson,Heather N	Engineer I	49.5	135.0
Ruebel,Mark W	Capital Project Manager IV	20.0	133.0
Radloff,Judith K	Environmental Scientist III	14.0	115.5
Sebhat,Naod	Engineer I	43.5	114.0
Bartolini Venegas,Linda Y	Project/Program Manager II	19.5	113.0
Alba,Christine J	Contract Specialist I	0.5	6.5
Shelton,Stephanie Melissa	Environmental Scientist IV	2.0	2.0
Total: WLFL1 REINIG RD 2016 REPAIR		548.0	3,991.8
WLFL1 SF G-1 EROSION RM2.27			
Smith,Daniel T	Engineer II	16.0	57.0
Kays,Gus Brian	Engineer III	2.5	31.5
Total: WLFL1 SF G-1 EROSION RM2.27		18.5	88.5
WLFL1 SHAKE MILL LB 2016 RPR			
Kays,Gus Brian	Engineer III	40.0	923.5
Gelaw,Ashagrie A	Engineer II	34.5	917.5
Amrhein,Seth J	Environmental Scientist II	43.5	637.8
Isaac,Edna M	Contract Specialist I	4.0	122.5
Rose,Richelle M	Project/Program Manager III	1.0	89.0

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		Current Month Hours	YTD Hours
Barton,Chase M	Engineer IV	4.0	74.5
Carbaugh,Tammy M	Contract Specialist II	1.0	42.0
Kubo,Joshua	Environmental Scientist IV	11.0	27.0
Shelton,Stephanie Melissa	Environmental Scientist IV	4.5	16.5
Buitrago,Kristopher Dean	Environmental Scientist I	5.0	15.0
Bergrud,Shawn A	Engineer II	6.0	9.0
Total: WLFL1 SHAKE MILL LB 2016 RPR		154.5	2,874.3
WLFL1 SHAKE MILL RB 2016 REPR			
Bartolini Venegas,Linda Y	Project/Program Manager II	41.0	96.0
Hardy,Jessy Marie Lucas	Engineer II	43.5	43.5
Amrhein,Seth J	Environmental Scientist II	22.0	22.0
Sebhat,Naod	Engineer I	16.5	16.5
Ruebel,Mark W	Capital Project Manager IV	9.0	15.0
Kis-Young,Darian V	Engineer I	15.0	15.0
Beggs,Mark Robert	Engineer II	11.0	11.0
Kays,Gus Brian	Engineer III	6.5	6.5
Koon,John Douglas	Engineer III	1.0	1.0
Bunn,Jeremy T	Environmental Scientist III	1.0	1.0
Total: WLFL1 SHAKE MILL RB 2016 REPR		166.5	227.5
WLFL1 SI VIEW RM4 2017 REPAIR			
Kis-Young,Darian V	Engineer I	19.0	340.0
McPherson,Heather N	Engineer I	8.8	216.0
Bloxtton,Thomas D	Environmental Scientist II	5.0	101.5
Beggs,Mark Robert	Engineer II	2.5	66.0
Total: WLFL1 SI VIEW RM4 2017 REPAIR		35.3	723.5
WLFL1 UPR SNO RES FLD MITIGTN			
Johnston,Katrina L	Business & Finance Officer III	1.0	24.3
Jackson,Robert B	Real Property Agent III	9.0	9.0
King,Lori D	Real Property Agent IV	8.0	8.0
Samra,Laxhdip Kaur	Contract Specialist I	1.0	4.0
Reardon,Julie M	Administrative Specialist III	1.5	1.5
Letourneau,Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFL1 UPR SNO RES FLD MITIGTN		21.3	47.5
WLFL1 USACE PL 84-99 SF SNO			
Wright,Olivia M	Engineer II	7.0	330.0
Barton,Chase M	Engineer IV	2.0	32.5
Total: WLFL1 USACE PL 84-99 SF SNO		9.0	362.5
WLFL2 FARM FLOOD TSK FORCE IMP			

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Kameda,Wesley P	Engineer II	3.5	21.5
Carlos,Ricardo	Contract Specialist I	1.0	11.5
Samra,Laxhdip Kaur	Contract Specialist I	1.0	1.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		5.5	34.0
WLFL2 L SNO/ALDAIR CORROR PLN			
Lewis,Teresa S	Project/Program Manager III	8.0	80.5
Bergrud,Shawn A	Engineer II	3.0	23.0
Total: WLFL2 L SNO/ALDAIR CORROR PLN		11.0	103.5
WLFL2 SE 19TH WAY REVETMENT			
Wright,Olivia M	Engineer II	1.0	159.0
Smith,Jay Brian	Engineer III	5.8	124.3
Bergrud,Shawn A	Engineer II	4.0	99.0
Isaac,Edna M	Contract Specialist I	1.0	25.0
Total: WLFL2 SE 19TH WAY REVETMENT		11.8	407.3
WLFL2 SINNEMA QUAALE 2011 REPR			
Knox,Matthew	Environmental Scientist III	6.0	20.0
Total: WLFL2 SINNEMA QUAALE 2011 REPR		6.0	20.0
WLFL2 TOLT PIPELINE PROTECTION			
Garric,Craig M	Engineer III	5.0	273.0
Knox,Matthew	Environmental Scientist III	6.0	165.5
Alvarado,Jessica A	Contract Specialist I	1.0	159.0
Whited,JoAnn E	Contract Specialist I	1.0	79.0
Smith,Daniel T	Engineer II	12.0	55.0
Barton,Chase M	Engineer IV	1.5	54.5
Wright,Olivia M	Engineer II	2.0	24.0
Total: WLFL2 TOLT PIPELINE PROTECTION		28.5	810.0
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	5.0	366.5
Wright,Olivia M	Engineer II	33.0	332.0
Pendergast,Robert E	Engineer II	8.0	8.0
Total: WLFL3 HOLBERG FEASIBILITY		46.0	706.5
WLFL3 SAN SOUCI REACH IMPVMNTS			
Gelaw,Ashagrie A	Engineer II	28.0	29.0
Barton,Chase M	Engineer IV	1.5	2.5
Total: WLFL3 SAN SOUCI REACH IMPVMNTS		29.5	31.5
WLFL3 SEDIMENT MGMT FEAS			

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Lewis, Teresa S	Project/Program Manager III	39.0	326.5
Bunn, Jeremy T	Environmental Scientist III	58.0	205.5
Smith, Jay Brian	Engineer III	8.5	106.3
Amrhein, Seth J	Environmental Scientist II	33.0	69.5
Knox, Matthew	Environmental Scientist III	7.5	39.0
Barton, Chase M	Engineer IV	1.0	20.5
Gelaw, Ashagrie A	Engineer II	20.0	20.0
Kubo, Joshua	Environmental Scientist IV	2.0	3.0
Total: WLFL3 SEDIMENT MGMT FEAS		169.0	790.3
WLFL3 SR 203 BR IMPRVMENTS FEAS			
Smith, Jay Brian	Engineer III	5.0	116.8
Lewis, Teresa S	Project/Program Manager III	3.0	59.0
Total: WLFL3 SR 203 BR IMPRVMENTS FEAS		8.0	175.8
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith, Jay Brian	Engineer III	70.3	490.3
Gelaw, Ashagrie A	Engineer II	23.0	190.0
Pendergast, Robert E	Engineer II	5.0	144.5
Smith, Daniel T	Engineer II	8.0	72.0
Lewis, Teresa S	Project/Program Manager III	3.0	51.0
Barton, Chase M	Engineer IV	2.0	28.0
Whited, JoAnn E	Contract Specialist I	1.0	17.0
Funke, David Edward	Engineer III	12.0	14.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		124.3	1,006.8
WLFL3 TOLT R MILE 1.1 SETBACK			
King, Lori D	Real Property Agent IV	2.0	55.0
Lewis, Teresa S	Project/Program Manager III	0.5	22.5
Holecek, Linda L	Real Property Agent Supervisor	2.0	2.0
Total: WLFL3 TOLT R MILE 1.1 SETBACK		4.5	79.5
WLFL3 TOLT R RD ELEVATION FEAS			
Lewis, Teresa S	Project/Program Manager III	0.5	4.5
Total: WLFL3 TOLT R RD ELEVATION FEAS		0.5	4.5
WLFL4 ALPINE MANOR MOB PRK ACQ			
Letourneau, Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFL4 ALPINE MANOR MOB PRK ACQ		0.8	0.8
WLFL5 SAMMAMISH R BANK REPAIRS			
Heckendorf, Daniel G	Engineer III	6.0	66.5
Carlos, Ricardo	Contract Specialist I	1.0	31.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Total: WLFL5 SAMMAMISH R BANK REPAIRS		7.0	97.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz,Katherine A	Capital Project Manager IV	19.0	877.0
Bannister,Thomas Andrew	Environmental Scientist III	6.0	446.3
Heckendorf,Daniel G	Engineer III	8.5	194.5
Brummer,Christopher J	Engineer IV	1.0	142.0
Carbaugh,Tammy M	Contract Specialist II	1.0	25.0
Alvarado,Jessica A	Contract Specialist I	3.0	7.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		38.5	1,691.8
WLFL7 CDR PRE-CONST STRTGC ACQ			
Bergrud,Shawn A	Engineer II	9.0	77.0
Sandford,Nancy Faegenburg	Project/Program Manager III	3.0	12.5
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		12.0	89.5
WLFL7 CEDAR LEVEE SETBACK FEAS			
Heckendorf,Daniel G	Engineer III	2.0	8.5
Total: WLFL7 CEDAR LEVEE SETBACK FEAS		2.0	8.5
WLFL7 CEDAR R TR SITE A BANK			
Walker,Monica H	Project/Program Manager III	8.3	103.3
Bunn,Jeremy T	Environmental Scientist III	2.5	54.5
Brummer,Christopher J	Engineer IV	2.0	20.5
Heckendorf,Daniel G	Engineer III	6.0	6.0
Total: WLFL7 CEDAR R TR SITE A BANK		18.8	184.3
WLFL7 FBD CORRIDOR IMPL			
Ward,Kevin R	Engineer I	7.0	236.0
Johnston,Katrina L	Business & Finance Officer III	16.8	169.3
Bergrud,Shawn A	Engineer II	11.0	130.0
Carlos,Ricardo	Contract Specialist I	5.0	19.0
Total: WLFL7 FBD CORRIDOR IMPL		39.8	554.3
WLFL7 HERZMAN LEVEE SETBACK			
Sandford,Nancy Faegenburg	Project/Program Manager III	63.0	893.0
Winjum,Tracy Charles	Engineer II	38.0	668.0
Bannister,Thomas Andrew	Environmental Scientist III	41.0	268.5
Beggs,Mark Robert	Engineer II	11.5	184.5
Walker,Monica H	Project/Program Manager III	12.5	156.3
Radloff,Judith K	Environmental Scientist III	6.0	121.8
King,Lori D	Real Property Agent IV	19.0	102.0
Brummer,Christopher J	Engineer IV	15.0	78.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Isaac,Edna M	Contract Specialist I	4.0	36.0
Engstrom,Kurt N	Real Property Agent IV	27.0	34.0
Jackson,Robert B	Real Property Agent III	1.0	28.5
Reardon,Julie M	Administrative Specialist III	1.5	9.0
Samra,Laxhdip Kaur	Contract Specialist I	1.0	3.0
Total: WLFL7 HERZMAN LEVEE SETBACK		240.5	2,582.5
WLFL7 JAN RD NBRHOOD IMPRVMNTS			
Heckendorf,Daniel G	Engineer III	89.5	890.5
Bannister,Thomas Andrew	Environmental Scientist III	36.0	263.3
Radloff,Judith K	Environmental Scientist III	12.0	198.3
Alba,Christine J	Contract Specialist I	4.5	112.0
Sandford,Nancy Faegenburg	Project/Program Manager III	5.0	95.5
Funke,David Edward	Engineer III	5.0	71.0
Brummer,Christopher J	Engineer IV	5.0	57.0
Ward,Kevin R	Engineer I	42.3	51.3
King,Lori D	Real Property Agent IV	6.0	25.0
Lincoln,Alexandra E	Environmental Scientist III	3.0	4.0
Jackson,Robert B	Real Property Agent III	1.0	1.0
Total: WLFL7 JAN RD NBRHOOD IMPRVMNTS		209.3	1,768.8
WLFL7 MAPLEWOOD FEAS STUDY			
Akyuz,Katherine A	Capital Project Manager IV	7.0	76.5
Samra,Laxhdip Kaur	Contract Specialist I	7.0	58.0
Bunn,Jeremy T	Environmental Scientist III	0.5	42.0
Brummer,Christopher J	Engineer IV	1.0	16.0
Radloff,Judith K	Environmental Scientist III	2.0	6.5
Total: WLFL7 MAPLEWOOD FEAS STUDY		17.5	199.0
WLFL7 RIVERBEND MHP ACQ			
Bergrud,Shawn A	Engineer II	35.0	63.0
Carlos,Ricardo	Contract Specialist I	3.0	3.0
Total: WLFL7 RIVERBEND MHP ACQ		38.0	66.0
WLFL7 SR 169 FEASIBILITY STUDY			
Winjum,Tracy Charles	Engineer II	68.5	553.5
Alvarado,Jessica A	Contract Specialist I	25.0	84.0
Brummer,Christopher J	Engineer IV	3.5	42.0
Walker,Monica H	Project/Program Manager III	3.5	25.8
Carlos,Ricardo	Contract Specialist I	2.0	21.5
Walters,Douglas Todd	Engineer III	3.0	6.5
Letourneau,Philippe David	Project/Program Manager III	2.8	3.5
Scott,J Todd	Project/Program Manager III	0.5	0.5

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Total: WLFL7 SR 169 FEASIBILITY STUDY		108.8	737.3
WLFL8 BARNABY'S DESIMONE ACQ			
King,Lori D	Real Property Agent IV	2.0	95.0
Bergrud,Shawn A	Engineer II	9.0	35.0
Total: WLFL8 BARNABY'S DESIMONE ACQ		11.0	130.0
WLFL8 BRPS CONTROL BLDG RPLCMT			
Gravette,Bruce R.	Wastewater Engineer -Principal	25.5	26.5
Sutton,Peter Doyle	Project Control Engineer II	2.0	2.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		27.5	28.5
WLFL8 BRPS HIGH-USE ENGINES			
Bean,Thomas Charles	Engineer IV	110.5	1,180.0
Torres,Stella I	Capital Project Manager III	72.0	328.0
Ruebel,Mark W	Capital Project Manager IV	46.0	298.0
Robinson,Patricia A	Project/Program Manager III	55.0	222.0
Garric,Craig M	Engineer III	16.0	187.5
Whited,JoAnn E	Contract Specialist I	17.0	152.0
Jonson,Clarizza	Engineer III	17.5	130.0
Samra,Laxhdip Kaur	Contract Specialist I	7.0	110.0
Bartolini Venegas,Linda Y	Project/Program Manager II	15.5	90.5
Gregersen,Christopher N.	Environmental Scientist I	22.5	68.0
Sebhat,Naod	Engineer I	5.0	45.5
Funke,David Edward	Engineer III	2.0	11.0
Alvarado,Jessica A	Contract Specialist I	1.0	2.0
Total: WLFL8 BRPS HIGH-USE ENGINES		387.0	2,824.5
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Young,Jay K	Engineer III	32.0	163.5
Robinson,Patricia A	Project/Program Manager III	29.0	98.0
Kara,Fatin	Engineer IV	4.5	70.5
Jonson,Clarizza	Engineer III	1.0	11.0
Lott,Frederic C	Engineer II	1.0	11.0
Kitamura,Kaoru	Engineer I	9.0	9.0
Lott,Frederic C	GIS Specialist - Senior	3.0	3.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		79.5	366.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
King,Lori D	Real Property Agent IV	5.0	13.5
Reardon,Julie M	Administrative Specialist III	0.5	1.5
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		5.5	15.0

Flood District Staffing Report: November 2019

Current
Month Hours YTD Hours

WLFL8 LWR GRN R CORR PLAN/EIS

Robinson,Patricia A	Project/Program Manager III	47.0	516.0
Reinelt,Lorin	Managing Engineer	3.0	53.0
Lott,Frederic C	Engineer II	2.0	46.5
Carlos,Ricardo	Contract Specialist I	3.0	8.0
Jonson,Clarizza	Engineer III	2.5	2.5
Total: WLFL8 LWR GRN R CORR PLAN/EIS		57.5	626.0

WLFL8 LWR RUSSELL LEVEE SETBCK

Peters,Erik G	Capital Project Manager IV	139.0	1,389.5
Bauman,Kerry	Environmental Scientist III	26.0	485.5
Holecek,Linda L	Real Property Agent Supervisor	31.0	273.0
Reinelt,Lorin	Managing Engineer	15.0	254.0
Schabert,Bradley J	Real Property Agent III	2.0	140.0
Letourneau,Philippe David	Project/Program Manager III	4.0	73.8
Kitamura,Kaoru	Engineer I	36.5	55.5
Whited,JoAnn E	Contract Specialist I	3.0	45.5
Carbaugh,Tammy M	Contract Specialist II	5.0	44.0
King,Lori D	Real Property Agent IV	2.0	14.0
Knox,Matthew	Environmental Scientist III	1.0	12.0
Bergrud,Shawn A	Engineer II	3.0	4.0
Shelton,Stephanie Melissa	Environmental Scientist IV	3.0	3.0
Jackson,Robert B	Real Property Agent III	0.5	2.5
Chiang,Sophia N	Engineer III	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		272.0	2,797.3

WLFL8 OLD JEFFS FARM REVETMENT

Chiang,Sophia N	Environmental Scientist III	4.0	270.0
Jonson,Clarizza	Engineer III	7.5	176.5
Kara,Fatin	Engineer IV	2.5	82.0
Bauman,Kerry	Environmental Scientist III	4.0	21.5
Chiang,Sophia N	Engineer III	4.0	4.0
Total: WLFL8 OLD JEFFS FARM REVETMENT		22.0	554.0

WLFL8 TEUFEL PL84-99 MIT

Chiang,Sophia N	Environmental Scientist III	1.0	131.5
Alvarado,Jessica A	Contract Specialist I	5.0	34.0
Dulan,Lica	Engineer I	19.0	19.0
Chiang,Sophia N	Engineer III	17.0	17.0
Elder,Gage	Engineer I	9.0	9.0
Knox,Matthew	Environmental Scientist III	3.0	5.0
Shelton,Stephanie Melissa	Environmental Scientist IV	2.0	2.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Total: WLFL8 TEUFEL PL84-99 MIT		56.0	217.5
WLFL8 TUK REVETMNT 2019 REPAIR			
Young, Jay K	Engineer III	89.0	428.5
Chiang, Sophia N	Environmental Scientist III	67.5	294.5
Patterson, Don W	Crew Chief	58.0	87.0
Walters, Terri K	Truck Driver II	58.8	75.8
Dorfler, Jeffrey L	Equipment Operator	56.0	73.0
Kara, Fatin	Engineer IV	4.0	70.8
Reeve, Michael Shane	Utility Worker II	52.5	69.5
Peterson, Mykal Fale	Equipment Operator	61.0	69.0
Saunders, Charles	Utility Worker II	58.8	66.8
Thomas, Anthony Michael	Utility Worker II	61.5	61.5
Schulz, Jay David	Truck Driver III	31.8	51.3
Corneloup, Christophe Patrice	Truck Driver II	38.0	38.0
Louie, Steven James	Utility Worker II	6.0	22.0
Chiang, Sophia N	Engineer III	10.0	10.0
Cray, Trevor	Engineer IV	10.0	10.0
Buitrago, Kristopher Dean	Environmental Scientist I	6.5	9.0
Clark, Richard	Engineer II	4.0	4.0
Kaluza, Ryan James	Utility Worker II	3.3	3.3
Hawkins, William Alexander	Utility Worker II	3.3	3.3
Letourneau, Philippe David	Project/Program Manager III	0.5	3.0
Lehnhoff, Kenneth	Utility Worker II	3.0	3.0
Willaford, Clint	Equipment Operator	3.0	3.0
Skagen, Jeff E	Truck Driver II	3.0	3.0
Samra, Laxhdip Kaur	Contract Specialist I	1.0	1.0
Birk, Vanessa Lynne	Crew Chief	0.5	0.5
Total: WLFL8 TUK REVETMNT 2019 REPAIR		690.8	1,460.5
WLFL8 TUK-205 USACE GACO-SEGAL			
Jonson, Clarizza	Engineer III	14.0	88.5
King, Lori D	Real Property Agent IV	11.0	88.0
Isaac, Edna M	Contract Specialist I	1.0	8.0
Total: WLFL8 TUK-205 USACE GACO-SEGAL		26.0	184.5
WLFL9 COUNTYLINE TO A STREET			
Lincoln, Alexandra E	Environmental Scientist III	8.5	13.8
Whited, JoAnn E	Contract Specialist I	1.0	1.0
Total: WLFL9 COUNTYLINE TO A STREET		9.5	14.8
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer, Mary J	Engineer III	109.3	542.3

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
Brummer,Christopher J	Engineer IV	15.0	341.0
Walker,Monica H	Project/Program Manager III	6.5	165.3
Shelton,Stephanie Melissa	Environmental Scientist IV	7.5	144.0
Lincoln,Alexandra E	Environmental Scientist III	14.0	58.3
Whited,JoAnn E	Contract Specialist I	1.5	15.5
Bannister,Thomas Andrew	Environmental Scientist III	1.0	10.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		154.8	1,276.3
WLFL9 STUCK R DR 2019 REPAIR			
Whited,JoAnn E	Contract Specialist I	25.0	363.0
Kis-Young,Darian V	Engineer I	2.5	142.0
Beggs,Mark Robert	Engineer II	12.5	124.5
Bloxton,Thomas D	Environmental Scientist II	8.0	106.0
Ruebel,Mark W	Capital Project Manager IV	12.0	75.0
Radloff,Judith K	Environmental Scientist III	2.0	42.3
Brummer,Christopher J	Engineer IV	1.0	5.0
Shelton,Stephanie Melissa	Environmental Scientist IV	1.5	2.5
Total: WLFL9 STUCK R DR 2019 REPAIR		64.5	860.3
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	44.0	414.5
Total: WLFLG FLOOD REDUCTION GRANTS		44.0	414.5
WLFLM MILLER & SF SKY EM			
Knox,Matthew	Environmental Scientist III	8.0	8.0
Total: WLFLM MILLER & SF SKY EM		8.0	8.0
WLFLO SUBREGNL OPPRTNTY FUND			
Harper,Kimberley Ann	Grant Administrator	5.0	104.5
Total: WLFLO SUBREGNL OPPRTNTY FUND		5.0	104.5
WLFLS PUGET WAY CULVERT			
Walker,Monica H	Project/Program Manager III	0.5	6.5
Total: WLFLS PUGET WAY CULVERT		0.5	6.5
WLFLS S PARK DRAIN IMPROVMNTS			
Walker,Monica H	Project/Program Manager III	1.3	8.8
Total: WLFLS S PARK DRAIN IMPROVMNTS		1.3	8.8
WLFLX FLOOD MATERIAL STOCKPILE			
Kis-Young,Darian V	Engineer I	20.5	25.0
Total: WLFLX FLOOD MATERIAL STOCKPILE		20.5	25.0

Flood District Staffing Report: November 2019

		Current Month Hours	YTD Hours
WFLX WRIA GRANTS			
Harper, Kimberley Ann	Grant Administrator	33.0	441.5
Total: WFLX WRIA GRANTS		33.0	441.5
Total: Capital Projects		4,394.0	35,856.8
Grand Total:		10,595.3	91,613.8



Invoice: KCFCD 2020-1 Lower Green River Corridor Plan and EIS Project Manager

January 31, 2020

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: January 1-31, 2020

Professional Services:

Activities described below.

Total Amount Due **\$12,360.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Activity Report:

Participate in weekly team check-in meetings.

Hold briefing meeting with Executive Director.

Meet with Chair and staff to discuss project status and schedule.

Continue work to resolve direction for hydraulic model next steps.

Work with Communications team on messages related to this phase of work and next steps.

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