



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers:

Girmay Zahilay, Chair;

Rod Dembowski, Vice Chair;

Reagan Dunn, Claudia Balducci, Jorge Barón, Teresa Mosqueda,

Sarah Perry, Dave Upthegrove, Pete von Reichbauer

Co-Lead Staff: *Brandi Paribello (206-263-3129), April Sanders (206-263-3412)*

Committee Clerk: *Marka Steadman (206-477-0887)*

9:30 AM

Tuesday, October 29, 2024

Hybrid Meeting

REVISED AGENDA - SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received by 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).

You may provide oral comment on current agenda items during the meeting's public comment period.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at 206-477-9259 or email tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at <https://zoom.us/join> and the webinar ID above.

Via phone by calling 1-253-215-8782 and using the webinar ID above.



HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. Call to Order
2. Roll Call
3. Public Comment

To show a PDF of the written materials for an agenda item, click on the agenda item below.

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Consent

4. [Proposed Ordinance No. 2024-0312](#) **p. 7**

AN ORDINANCE maintaining emergent need thresholds at current levels as established in the 2021-2022 biennium; and repealing Ordinance 19534, Sections 1, 4, and 5.

Sponsors: Zahilay

Brandi Paribello, Council staff

5. [Proposed Ordinance No. 2024-0303](#) **p. 21**

AN ORDINANCE establishing the county hospital levy fund; and adding a new section to K.C.C. chapter 4A.200.

Sponsors: Zahilay

Sam Porter, Council staff

Discussion and Possible Action

6. [Proposed Motion No. 2024-0279](#) **p. 35**

A MOTION requesting the executive establish a regional workforce housing initiative and develop an implementation plan on options to utilize excess debt capacity to partner with housing agencies and housing developers to provide permanently rent-restricted multiple-unit housing.



Sponsors: Zahilay, Dembowski, Mosqueda and Barón

April Sanders, Council staff

Discussion Only

7. [Proposed Ordinance No. 2024-0315](#) **p. 57**

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 42, as amended, and K.C.C. 27.02.010, Ordinance 18822, Section 5, as amended, and K.C.C. 27.02.050, Ordinance 11141, Section 41, as amended, and K.C.C. 27.02.110, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended,

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and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580, and establishing an effective date.

Sponsors: Zahilay

Erin Auzins, Council staff

8. [Proposed Ordinance No. 2024-0302](#) **p. 103**

AN ORDINANCE abolishing the 2008-2013 parks operating levy and open space and trails and the 2014-2019 parks, trails, and open space replacement levy funds, transferring any remaining net assets and fund balances to the parks operating fund.

Sponsors: Zahilay



Sherrie Hsu, Council staff

9. [Proposed Ordinance No. 2024-0313](#) **p. 118**

AN ORDINANCE related to plumbing permit fees and amending Ordinance 6746, Section 10, as amended, and Ordinance 16964, Section 6, as amended.

Sponsors: Zahilay

Wendy Soo Hoo, Council staff

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10. [Proposed Ordinance No. 2024-0307](#) **p. 140**

AN ORDINANCE authorizing the issuance and sale of one or more series of limited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$585,000,000 to provide funds for acquiring and constructing capital improvement projects of the county and to pay the costs of issuing such bonds; authorizing the issuance and sale of one or more series of limited tax general obligation refunding bonds to refund outstanding limited tax general obligations of the county and to pay the costs of issuing such refunding bonds; pledging the annual levy of taxes to pay the principal of and interest on the bonds issued under this ordinance; and providing for other matters relating thereto.

Sponsors: Zahilay

Wendy Soo Hoo, Council staff

11. [Proposed Ordinance No. 2024-0300](#) **p. 207**

AN ORDINANCE relating to the 2025 5.5 GWI King County Hourly Squared Schedule, 2025 5.5 GWI King County Annual FLSA-Exempt Squared Schedule, 2025 5.5 GWI King County Standardized Hourly Salary Schedule, 2025 5.5 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, the annual general wage increase for nonrepresented King County employees, as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140, and the insured benefits agreement for nonrepresented King County employees.

Sponsors: Zahilay

Jeff Muhm, Council staff

12. [Proposed Ordinance No. 2024-0305](#) **p. 244**

AN ORDINANCE establishing the Harborview Medical Center capital program 2020 Proposition 1 other revenues fund; and adding a new section to K.C.C. chapter 4A.200.

Sponsors: Zahilay



Sam Porter, Council staff

13. [Proposed Ordinance No. 2024-0306](#) **p. 257**

AN ORDINANCE establishing the electric-vehicle-charging infrastructure fund; and adding a new section to K.C.C. chapter 4A.200.

Sponsors: Zahilay

Jenny Giambattista, Council staff

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Discussion Only

14. [Proposed Ordinance No. 2024-0271](#) **p. 271**

AN ORDINANCE authorizing the use of an interlocal agreement template for city entities seeking to enter into an agreement for jail services with King County.

Sponsors: Barón

Leah Krekel-Zoppi, Council staff

Adjournment



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King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	4	Name:	Brandi Paribello
Proposed No.:	2024-0312	Date:	October 29, 2024

SUBJECT

The proposed ordinance would amend King County Code to modify requirements related to emergent need contingency capital projects.

SUMMARY

An emergent need contingency project is a capital project within a capital fund that transfers its appropriation to an existing capital project within the same fund that has insufficient appropriation due to unforeseen circumstances such as project delays or accelerations.

Proposed Ordinance 2024-0312 would make permanent the following:

- Increase the emergent need contingency project amount threshold from 5% of the total proposed capital fund amount anticipated for the fiscal period or \$20 million, whichever is less, to 20% of the total proposed capital fund amount anticipated for the fiscal period or \$50 million, whichever is less; and
- Increase the threshold for notification to council for transfers from 15% or more of total project costs to 25% or more of total project costs.

BACKGROUND

In November 2014, the council adopted Ordinance 17929 which established the “emergent need contingency project” for capital funds. An emergent need contingency project is a capital project within a capital fund that transfers its appropriation to an existing capital project within the same fund that has insufficient appropriation due to unforeseen circumstances such as project delays or accelerations. ¹

¹ K.C.C. 4A.10.248. and K.C.C. 4A.100.080.D.1

K.C.C. Section 4A.100.080, which governs the emergent need contingency projects, previously required that an emergent need contingency project amount shall not exceed 5% of the total proposed capital fund amount anticipated for the fiscal period or \$20 million, whichever is less. It also required that, for capital projects requiring a transfer of 15% or more of total project costs, PSB must notify the council, and the clerk must place the notification on the next two council agenda where the council may object to the transfer.

In November 2022, council adopted Ordinance 19534 which made the following changes:

- Increased the emergent need contingency project amount threshold from 5% of the total proposed capital fund amount anticipated for the fiscal period or \$20 million, whichever is less, to 20% of the total proposed capital fund amount anticipated for the fiscal period or \$50 million, whichever is less; and
- Increase the threshold for notification to council for transfers from 15% or more of total project costs to 25% or more of total project costs.

Ordinance 19534 is set to expire on January 1, 2025 (end of the 2023-2024 biennium) which then would revert code language to previous threshold levels.

ANALYSIS

Proposed Ordinance 2024-0312 would make the following changes from Ordinance 19534 permanent:

- Increase the emergent need contingency project amount threshold from 5% of the total proposed capital fund amount anticipated for the fiscal period or \$20 million, whichever is less, to 20% of the total proposed capital fund amount anticipated for the fiscal period or \$50 million, whichever is less; and
- Increase the threshold for notification to council for transfers from 15% or more of total project costs to 25% or more of total project costs.

The Executive previously proposed this increased threshold to provide capital programs the flexibility to respond to high inflation. Executive staff stated at the time that the origin of the proposed ordinance was based on an analysis by the Wastewater Treatment Division (WTD). WTD discovered that more than half of the projects that were scheduled to go out for bid had engineering estimates which did not account for the recent increase in inflation.

While inflation has stabilized in 2024, the Executive states that price volatility remains a risk for county capital projects and that the 2025 proposed budget includes emergent need capital projects with proposed budget amounts that continue to justify the high

thresholds. Executive staff state that without increasing the thresholds, projects would have insufficient appropriation to award construction contracts and such projects would need to rebid after receiving additional appropriation authority from council through a supplemental appropriations ordinance, resulting in delays to projects.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0312 (and its attachments)
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0312.1

Sponsors Zahilay

1 AN ORDINANCE maintaining emergent need thresholds
2 at current levels as established in the 2021-2022 biennium;
3 and repealing Ordinance 19534, Sections 1, 4, and 5.

4 **STATEMENT OF FACTS:**

- 5 1. Adopted in 2022, Ordinance 19534 set thresholds for emergent need
6 projects and transfers with an expiration date of January 1, 2025. This
7 ordinance repeals the expiration date and makes the change permanent.
- 8 2. Ordinance 19534 was adopted at a time when inflation, particularly for
9 construction materials, was high.
- 10 3. During the 2023-2024 biennium, inflation remained relatively high in
11 2023, but stabilized somewhat during 2024.
- 12 4. Price volatility remains a risk for King County capital projects. The
13 executive's 2025 Proposed Biennial Budget includes emergent need
14 capital projects with proposed budget amounts that continue to justify the

15 higher thresholds enacted under Ordinance 19534.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. Ordinance 19534, Sections 1, 4, and 5, are hereby repealed.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None



King County

Dow Constantine
 King County Executive
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 TTY Relay: 711
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September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup. This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize Levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Department of Local Services Permitting Division Fee Increase Ordinance – The proposed Ordinance would approve a 49 percent Permitting Division fee increase for 2025. This increase funds inflationary increases for current operations; staffing increases and technology investments required to implement Washington State Senate Bill 5290 Cycle Time Reduction Mandates; and public records online self-service solutions. It will also rebuild the Permitting Fund’s fund balance, which was depleted during the pandemic.

Metro Transit Department Adult Fare Increase Ordinance – This proposed Ordinance would increase the fares charged for regularly scheduled service on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars by \$0.25 per trip, effective September 1, 2025. The child fare, youth fare, low-income fare, seniors and persons with disabilities fare, and fares for Access paratransit service would not be changed by the proposed Ordinance. This increase will align Metro Transit's adult fare with the regular flat fare for Sound Transit.

Metro Transit Department Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fares charged for regularly scheduled services on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars from \$1.50 to \$1.00, effective January 1, 2025, effectively making permanent the 2023-2024 pilot fare reduction per Ordinance 19532 (as amended).

Metro Transit Department Water Taxi Fare Increase Ordinance – This proposed Ordinance would increase the West Seattle and Vashon Island Water Taxi fares, effective September 1, 2025. Pre-paid fares on both the West Seattle Water Taxi Route and the Vashon Island Water Taxi Route would increase by \$0.25. Cash fares would increase by \$0.50 on the West Seattle Water Taxi Route and \$0.25 on the Vashon Island Water Taxi Route. The proposed Ordinance would not change rates for the child fare, youth fare, senior and persons with disabilities fare, bicycle fare, or low-income fare.

Metro Transit Department Water Taxi Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fare on the West Seattle and Vashon Island Water Taxi Routes to \$1.00, effective September 1, 2025, and remove code language requiring the low-income fare to be 25 percent less than the regular fare. The proposed Ordinance would not change the cash fare, regular prepaid fare, child fare, youth fare, senior and persons with disabilities fare, or bicycle fare.

King County Code (KCC) Changes

County Hospital Changes – This proposed Ordinance amends KCC 2.42 to re-center the county hospital within county government and better serve persons who have traditionally lacked access to high quality health care. The proposed Ordinance establishes the Office of the County Hospital. It also amends KCC to allow Executive appointment of four positions to the county hospital board of trustees. This proposed Ordinance is the foundation for the County Hospital Levy Capital Program and should be adopted prior to the proposed levy Ordinance, the proposed Ordinance establishing a workgroup to provide recommendations on modernizing Public Health-Seattle and King County public health clinic services, and the proposed Motion relating to the review and assessment of the county hospital's operating, facility, and capital needs.

King County Code Section 4A Revenue and Financial Regulation Changes - This proposed Ordinance would amend Ordinance 19534 to repeal the expiration date of January 1, 2025 and permanently increase the appropriation limit on the emergent need contingency project in each of the capital funds from five percent of total fund appropriation or twenty million dollars, whichever is less, to twenty percent of total fund appropriation or fifty million dollars, whichever is less. The proposed Ordinance would also permanently increase the threshold at which projects must submit capital project exception notification for emergent need contingency transfers from fifteen percent to twenty-five percent of total project costs. These changes are proposed to provide capital programs the flexibility to respond to inflation and price volatility, which are particularly acute in the construction sector.

Fund Change Ordinances

County Hospital Levy Fund Ordinance – This proposed Ordinance would establish a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget. The County Hospital Levy is a property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.”

Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund Ordinance – This proposed Ordinance would establish a new fund within the Facilities Management Division of the Department of Executive Services to support and fund projects associated with the Harborview Medical Center capital program approved by voters in 2020 and funded with alternative revenue sources that are not paid for by 2020 Proposition 1 levy funds.

Electric Vehicle Charging Infrastructure (EVCI) Fund Ordinance – This proposed Ordinance would create a new fund in the Facilities Management Division of the Department

of Executive Services for electric vehicle charging infrastructure. This new fund will provide for the receipt of revenues from a new central rate included in the 2025 budget and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

2008-2013 Parks Operating Levy and Open Space and Trails and 2014-2019 Parks, Trails, and Open Space Replacement Levy Funds Ordinance – This proposed Ordinance would close two funds in the Parks and Recreation Division of the Department of Natural Resources and Parks (DNRP). The 2008-2013 Parks Operating Levy and Open Space and Trails fund was created to manage the 2008-2013 parks levy funds via Ordinance 15760. The 2014-2019 Parks, Trails, and Open Space Replacement Levy fund was created to manage the 2014-2019 parks levy funds via Ordinance 17568. Both levies have expired, and no funds are being collected. Both funds are proposed to close, and the residual fund amounts will be transferred to the Parks Operating Fund for the operations and maintenance needs of the 2020-2025 Parks, Recreation, Trails and Open Space Levy. The allowable uses are aligned within the prior levy ordinances.

Additional Materials

Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion:
 Title: Renew Emergent Need Threshold
 Affected Agency and/or Agencies: Multiple
 Note Prepared By: Kate Davis
 Date Prepared: 9/16/24
 Note Reviewed By: Alex Chew
 Date Reviewed: 9/16/2024

Description of request:

Adopted in 2022, Ordinance 19534 temporarily increased the amount of emergent need contingency that could be used by capital programs and projects to respond to higher rates of inflation. This ordinance repeals the expiration date for Ordinance 19534 and makes the changes permanent.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes/No

Notes and Assumptions:

This legislation has no fiscal impact.



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	5	Name:	Sam Porter
Proposed No.:	2024-0303	Date:	October 29, 2024

SUBJECT

A proposed ordinance to establish the county hospital tax fund.

SUMMARY

Proposed Ordinance 2024-0303 would establish the county hospital levy special revenue fund to account for revenue generated by the proposed county hospital tax authorized by RCW 36.62.090.

BACKGROUND

In 2024, the Washington state legislature expanded the taxing authority granted by RCW 36.62.090 to allow the county legislative authority to levy an additional regular property tax to support the operation, maintenance, and capital expenses of a county hospital, any outpatient clinics operated by the hospital, and payment of principal and interest on bonds issued for such purposes. The tax is limited to 20 cents per thousand dollars of assessed value in any one year.

ANALYSIS

Proposed Ordinance 2024-0303 would establish a first-tier¹, special revenue fund to be managed by the Director of the Office of Performance, Strategy, and Budget. This fund would account for revenue generated from the county hospital levy, authorized by RCW 36.62.090, and proposed by the 2025 property tax levy ordinance. Eligible expenditures for county hospital levy revenue include operations, maintenance, and capital expenses of the county hospital, and any outpatient clinics operated by the hospital.

¹ A "first tier" fund means a fund that is invested for its own benefit per KCC 4A.10.280.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0303
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0303.1

Sponsors Zahilay

1 AN ORDINANCE establishing the county hospital levy
2 fund; and adding a new section to K.C.C. chapter 4A.200.

3 STATEMENT OF FACTS:

4 1. The County Hospital Levy is a property tax authorized by Chapter 361,
5 Laws of Washington 2024, during the 2024 state legislative session that
6 expanded the eligible uses of a councilmanic property tax in RCW
7 36.62.090 that had not previously been enacted by King County.

8 2. According to the RCW chapter updated in accordance with Chapter
9 361, Laws of Washington 2024, the county legislative authority, at the
10 time of levying general taxes, may levy an additional property tax, not to
11 exceed twenty cents per thousand dollars of assessed value in any one
12 year, for the operation, maintenance, and capital expenses of the hospital,
13 and any outpatient clinics operated by the hospital, and for the payment of
14 principal and interest on bonds issued for such purposes.

15 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

16 NEW SECTION. SECTION 1. There is hereby added to K.C.C. chapter 4A.200

17 a new section to read as follows:

18 A. There is hereby created the county hospital levy fund.

19 B. The fund shall be a first-tier fund. It is a special revenue fund.

20 C. The director of the office of performance, strategy and budget shall be the
21 manager of the fund.

22 D. The fund shall account for the proceeds of the property tax levy authorized by
23 RCW 36.62.090. The levy proceeds are for the express purpose of the operation,
24 maintenance, and capital expenses of the hospital, and any outpatient clinics operated by

25 the hospital, and for the payment of principal and interest on bonds issued for such
26 purposes.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None



King County

Dow Constantine
 King County Executive
 401 Fifth Avenue, Suite 800
 Seattle, WA 98104-1818
206-263-9600 Fax 206-296-0194
 TTY Relay: 711
www.kingcounty.gov

September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup. This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize Levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Department of Local Services Permitting Division Fee Increase Ordinance – The proposed Ordinance would approve a 49 percent Permitting Division fee increase for 2025. This increase funds inflationary increases for current operations; staffing increases and technology investments required to implement Washington State Senate Bill 5290 Cycle Time Reduction Mandates; and public records online self-service solutions. It will also rebuild the Permitting Fund’s fund balance, which was depleted during the pandemic.

Metro Transit Department Adult Fare Increase Ordinance – This proposed Ordinance would increase the fares charged for regularly scheduled service on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars by \$0.25 per trip, effective September 1, 2025. The child fare, youth fare, low-income fare, seniors and persons with disabilities fare, and fares for Access paratransit service would not be changed by the proposed Ordinance. This increase will align Metro Transit's adult fare with the regular flat fare for Sound Transit.

Metro Transit Department Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fares charged for regularly scheduled services on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars from \$1.50 to \$1.00, effective January 1, 2025, effectively making permanent the 2023-2024 pilot fare reduction per Ordinance 19532 (as amended).

Metro Transit Department Water Taxi Fare Increase Ordinance – This proposed Ordinance would increase the West Seattle and Vashon Island Water Taxi fares, effective September 1, 2025. Pre-paid fares on both the West Seattle Water Taxi Route and the Vashon Island Water Taxi Route would increase by \$0.25. Cash fares would increase by \$0.50 on the West Seattle Water Taxi Route and \$0.25 on the Vashon Island Water Taxi Route. The proposed Ordinance would not change rates for the child fare, youth fare, senior and persons with disabilities fare, bicycle fare, or low-income fare.

Metro Transit Department Water Taxi Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fare on the West Seattle and Vashon Island Water Taxi Routes to \$1.00, effective September 1, 2025, and remove code language requiring the low-income fare to be 25 percent less than the regular fare. The proposed Ordinance would not change the cash fare, regular prepaid fare, child fare, youth fare, senior and persons with disabilities fare, or bicycle fare.

King County Code (KCC) Changes

County Hospital Changes – This proposed Ordinance amends KCC 2.42 to re-center the county hospital within county government and better serve persons who have traditionally lacked access to high quality health care. The proposed Ordinance establishes the Office of the County Hospital. It also amends KCC to allow Executive appointment of four positions to the county hospital board of trustees. This proposed Ordinance is the foundation for the County Hospital Levy Capital Program and should be adopted prior to the proposed levy Ordinance, the proposed Ordinance establishing a workgroup to provide recommendations on modernizing Public Health-Seattle and King County public health clinic services, and the proposed Motion relating to the review and assessment of the county hospital's operating, facility, and capital needs.

King County Code Section 4A Revenue and Financial Regulation Changes - This proposed Ordinance would amend Ordinance 19534 to repeal the expiration date of January 1, 2025 and permanently increase the appropriation limit on the emergent need contingency project in each of the capital funds from five percent of total fund appropriation or twenty million dollars, whichever is less, to twenty percent of total fund appropriation or fifty million dollars, whichever is less. The proposed Ordinance would also permanently increase the threshold at which projects must submit capital project exception notification for emergent need contingency transfers from fifteen percent to twenty-five percent of total project costs. These changes are proposed to provide capital programs the flexibility to respond to inflation and price volatility, which are particularly acute in the construction sector.

Fund Change Ordinances

County Hospital Levy Fund Ordinance – This proposed Ordinance would establish a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget. The County Hospital Levy is a property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.”

Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund Ordinance – This proposed Ordinance would establish a new fund within the Facilities Management Division of the Department of Executive Services to support and fund projects associated with the Harborview Medical Center capital program approved by voters in 2020 and funded with alternative revenue sources that are not paid for by 2020 Proposition 1 levy funds.

Electric Vehicle Charging Infrastructure (EVCI) Fund Ordinance – This proposed Ordinance would create a new fund in the Facilities Management Division of the Department

of Executive Services for electric vehicle charging infrastructure. This new fund will provide for the receipt of revenues from a new central rate included in the 2025 budget and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

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Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

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Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion: Hospital Levy Fund Creation (Ordinance XXXX)
 Title: County Hospital Levy Fund Creation
 Affected Agency and/or Agencies: Office of Performance, Strategy and Budget (PSB)
 Note Prepared By: Drew Pounds
 Date Prepared: 7/30/2024
 Note Reviewed By: Aaron Rubardt
 Date Reviewed: 8/1/2024

Description of request:

The County Hospital Levy is a regular property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy lid lift in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.” This proposed Ordinance establishes a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget.

Revenue to:

Agency	Fund Code	Revenue Source	2023-2024	2025	2026-2027
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2023-2024	2025	2026-2027
TOTAL			0	0	0

Expenditures by Categories

	2023-2024	2025	2026-2027
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions: This legislation has no fiscal impact.



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	6	Name:	April Sanders
Proposed No.:	2024-0279	Date:	October 29, 2024

SUBJECT

Proposed Motion 2024-0279 would request the Executive establish a Regional Workforce Housing Initiative and develop an Implementation Plan on options to utilize excess debt capacity to partner with housing agencies and developers to provide permanently rent-restricted multiple-unit housing.

SUMMARY

This proposed motion would request the Executive establish a Regional Workforce Housing Initiative, wherein the County would partner with housing agencies and housing developers to provide permanently rent-restricted, multiple-unit housing. The Executive would further be requested to develop an Implementation Plan seeking to utilize at least \$1 billion in excess debt capacity towards the Initiative.

The Plan would consider scenarios wherein rent charged to tenants would reflect full cost recovery of the incurred debt, with rent remaining constant in perpetuity, other than to reflect interest rate changes on debt service.

The proposed motion requests that the Plan be transmitted, along with a motion to acknowledge receipt of the Plan, with any necessary legislation to effectuate the recommendations of the Plan, by March 31, 2025.

BACKGROUND

Regional Affordable Housing Taskforce. The King County Council established the Regional Affordable Housing Taskforce (RAHTF) in 2017 through Motion 14873. The Taskforce was charged with developing a recommended countywide affordable housing strategy. In December 2018 the RAHTF released its Final Report and Recommendations¹ and the King County Council declared through Motion 15372 that the recommendations therein represented the policy of the Council.

The RAHTF Five-Year Action Plan includes census data showing that more than 124,000 low- and moderate-income households in King County are cost burdened, with communities of color and renters disproportionately more likely to be severely cost burdened.

Additionally, the RAHTF Five-Year Action Plan includes a goal to strive to eliminate cost burden for households earning 80% area median income and below, prioritizing households at or below 50% area median income.

Countywide Planning Policies (CPP) Housing Chapter. The Housing Chapter in the 2021 King County Countywide Planning Policies establishes goals and policies to ensure that King County and its jurisdictions plan for and accommodate their allocated share of the county's existing and projected housing needs. The CPPs emphasize the need for affordable housing, especially for households with less than 80% AMI (i.e. extremely-, very-, and low-income households). The CPPs also emphasize the need to repair harm to Black, Indigenous, and other People of Color households from past and current racially exclusive and discriminatory land use and housing practices.

A selection of CPP Housing policies relevant to the proposed motion include:

H-1 Plan for and accommodate the jurisdiction's allocated share of countywide future housing needs for moderate-, low-, very low-, and extremely low-income households as well as emergency housing, emergency shelters, and permanent supportive housing...

H-6 Collaborate with diverse partners (e.g., employers, financial institutions, philanthropic, faith, and community-based organizations) on provision of resources (e.g., funding, surplus property) and programs to meet countywide housing need.

H-10 Adopt policies, incentives, strategies, actions, and regulations that increase the supply of long-term income-restricted housing for extremely low-, very low-, and low-income households and households with special needs.

H-14 Prioritize the use of local and regional resources (e.g., funding, surplus property) for income-restricted housing, particularly for extremely low-income households, populations with special needs, and others with disproportionately greater housing needs. Consider projects that promote access to opportunity,

¹ <https://www.kingcounty.gov/~media/initiatives/affordablehousing/documents/report/RAH-Report-Print-File-7-17-19.ashx?la=en>

anti-displacement, and wealth building for Black, Indigenous, and People of Color communities to support implementation of policy H-9.

H-15 Increase housing choices for everyone, particularly those earning lower wages, that is co located with, accessible to, or within a reasonable commute to major employment centers and affordable to all income levels [...]

H-19 Lower barriers to and promote access to affordable homeownership for extremely low-, very low-, and low--income, households....

ANALYSIS

Proposed Motion 2024-0279 would request the Executive establish a Regional Workforce Housing Initiative.

The proposed motion would also request the Executive to develop a Regional Workforce Housing Initiative Implementation Plan on options to utilize at least \$1 billion in excess debt capacity to partner with housing agencies and housing developers to provide permanently rent-restricted, multiple-unit housing. The Plan would consider scenarios wherein rent would reflect full cost recovery of developing and operating the units, specifically the principal and interest payments for the incurred debt. Rent charged to residents of the housing units would remain constant in perpetuity, other than to reflect rate changes on debt service.

Any recommendations in the Plan would prioritize King County's ability to maintain a strong bond rating.

The Implementation Plan would include several components, including:

- An analysis of financing options to fund construction, rehabilitation, or conversion of permanently rent-restricted, multiple housing units that achieve green building standards;
- Recommendations on potential partnerships, including housing authorities and public-private partnerships, as well as recommendations on the utilization of master lease agreements and providing wraparound services in the units, where appropriate;
- A plan for partnering with private sector businesses to provide impact equity for the development of the units;
- Options for leveraging County debt incurred to receive additional state and federal investments;

- Recommendations on which income levels should be housed in such units, with a preference for mixed income communities;
- A feasibility analysis on constructing new multiple-unit housing verses acquiring and rehabilitating or converting existing multiple-unit housing; and
- An explanation of how resulting projects will prioritize fair labor practices.

The proposed motion requests the Executive file the Plan, an accompanying motion that should acknowledge receipt of the Plan, and any necessary legislation to effectuate the recommendations of the Plan, by March 31, 2025.

STRIKING AMENDMENT

Striking Amendment S1 would make the following changes to the proposed motion:

- Would add a whereas statement related to the need for workforce housing;
- Would break the Implementation Plan into two parts: Part 1 would be for the rent-restricted, multiple-unit housing (in the underlying motion) and Part 2 would be the creation of a revolving construction loan fund wherein housing developers borrow from the county to construct housing units that would be sold to income qualified homebuyers (new language from the underlying);
- Would define workforce housing;
- Would direct the Executive to develop the plan in consultation with input from various organizations;
- Would direct the Implementation Plan to prioritize transit-oriented development projects;
- Would direct the Implementation Plan to prioritize historically and currently underrepresented housing developers;
- Would direct the Implementation Plan to determine any shovel-ready projects ready for near term investment;
- Would encourage the Executive fund one or more demonstration projects before transmittal of the report for projects that are ready to commence construction and utilize the principles outlined in the motion;
- Would broaden the language on achieving gold-level LEED standards to state "with an analysis of options for environmental standards, like LEED and Passive House";
- Would add the Seattle social housing developer to the list of potential partners for the permanently rent-restricted, multiple-unit housing mode;
- Would direct the Implementation Plan to include a risk assessment analyzing the level of risk to the County that each model represents;
- Would request a review of similar programs in other jurisdictions and lessons learned from those programs;
- Would add a review of any opportunity costs associated with pursuing both models and how the work could negatively affect the County's work for low-income housing needs;

- In the language regarding maintaining the County's strong bond rating, it would add an analysis of any potential impacts to the General Fund of the County's strong bond rating, and recommendations for mitigating those impacts;
- Would direct the Implementation Plan to include a rough estimate on how many units could be built with \$1 billion in debt financing, and the mix of income levels that would make this a sustainable model;
- Would strike the word "debt" in front of financing, to allow for other financing mechanisms;
- Would request recommendations on which income levels an individual or household would need to be qualified to purchase or rent such units, with a preference for serving individuals and households with the lowest possible income levels that are financially feasible;
- Would add that the permanently rent-restricted, multi-unit housing model should include multi-bedroom units sized for families (Part 1);
- Would request a new section of the Implementation Plan for an inventory of public sites that could be developed and used for housing, such as Sound Transit and state-owned properties (Part 1);
- Would change the transmittal date from March 31 to June 15, 2025; and
- Clarifying and technical changes.

INVITED

- Dwight Dively, Director, King County Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Motion 2024-0279
2. Striking Amendment S1
3. Title Amendment T1



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Motion

Proposed No. 2024-0279.1

Sponsors Zahilay, Dembowski and
Mosqueda

1 A MOTION requesting the executive establish a regional
2 workforce housing initiative and develop an
3 implementation plan on options to utilize excess debt
4 capacity to partner with housing agencies and housing
5 developers to provide permanently rent-restricted multiple-
6 unit housing.

7 WHEREAS, King County established the regional affordable housing task force
8 in 2017 through Motion 14873, with the charge to develop a recommended countywide
9 affordable housing strategy, and

10 WHEREAS, the regional affordable housing task force's five-year action plan,
11 accepted through Motion 15372, includes census data that showed that more than one
12 hundred twenty-four thousand low- and moderate-income households in King County are
13 cost burdened, with communities of color and renters disproportionately likely to be
14 severely cost burdened, and

15 WHEREAS, the regional affordable housing task force's five-year action plan
16 includes a goal to strive to eliminate cost burden for households earning eighty percent
17 area median income and below, with a priority for serving households at or below fifty
18 percent area median income, and

19 WHEREAS, in October 2020, the King County council adopted Ordinance
20 19179, imposing a one-tenth of one percent Health through Housing sales tax with the
21 paramount goal of creating and operating one thousand six hundred units of affordable
22 housing with related services, and

23 WHEREAS, King County currently has approximately nine billion dollars of debt
24 capacity, and

25 WHEREAS, the King County council believes that people should be able to live
26 close to where they work, which helps with climate, congestion, morale, and sense of
27 community, and

28 WHEREAS, households are sometimes forced to relocate due to increased
29 housing costs, evictions, or the loss of neighborhood community connections, and

30 WHEREAS, the King County council believes that people should be protected
31 from displacement and should be able to stay in their home and community for as long as
32 they choose, and

33 WHEREAS, workforce housing helps people live close to where they work and
34 works to address King County's housing affordability crisis, and

35 WHEREAS, increasing the availability of market rate housing supply relieves
36 pressures on the rest of the market and increases housing affordability, and

37 WHEREAS, King County lacks sufficient availability of permanently rent-
38 restricted homes available to all, including low- and moderate-income households at or
39 below one hundred and twenty percent area median income;

40 NOW, THEREFORE, BE IT MOVED by the Council of King County:

41 A. The council requests that the executive establish a regional workforce housing
42 initiative.

43 B. The council requests the executive develop a regional workforce housing
44 initiative implementation plan on options to utilize excess debt capacity to partner with
45 housing agencies and housing developers to provide permanently rent-restricted,
46 multiple-unit housing.

47 C. The implementation plan should seek to utilize at least one billion dollars in
48 excess debt capacity towards this regional workforce housing initiative.

49 D. The implementation plan should consider scenarios wherein rent would reflect
50 full cost recovery of developing and operating the units, specifically principal and interest
51 payments for the incurred debt. The rent charged to residents should remain constant,
52 other than to reflect interest rate changes on debt service.

53 E. All recommendations in the implementation plan should prioritize King
54 County's ability to maintain a strong bond rating.

55 F. The implementation plan should include at least the following:

- 56 1. An analysis of financing options that utilize the issuance of excess debt
57 capacity to fund the construction, rehabilitation, or conversion of permanently rent-
58 restricted multiple-unit housing that achieve a gold certification under the U.S. Green
59 Building Council, LEED program, or other equivalent program, where feasible;
- 60 2. Recommendations on potential partnerships with housing agencies and
61 housing developers, including the King County Housing Authority, the Seattle Housing
62 Authority, and the Renton Housing Authority, with accompanying analysis of any
63 statutory requirements on housing agencies to provide housing to households with certain
-

64 income levels. The recommendations should assess how to best harness the strengths of
65 public-private partnerships in providing debt financing support for both new construction
66 and acquisitions, revenue through master lease agreements, and wraparound services
67 where appropriate;

68 3. A plan for partnering with private sector businesses to provide impact equity
69 for the development of the units;

70 4. Options for leveraging County debt incurred in the development of the units
71 to receive additional state and federal investments;

72 5. Recommendations on which income levels would be housed in such units,
73 including at or below fifty percent area median income, at or below eighty percent area
74 median income, and at or below one hundred and twenty percent area median income,
75 with a preference for creating opportunities for mixed income communities;

76 6. A pro forma analysis on the feasibility of constructing new multiple-unit
77 housing versus acquiring and rehabilitating or converting existing multiple-unit housing
78 based on the income restrictions and funding mechanism proposed; and

79 7. An explanation of how all projects resulting from the regional workforce
80 housing initiative will prioritize fair labor practices, including the payment of prevailing
81 wage rates to workers, policies to prevent wage theft, and the utilization of King
82 County's priority hire community workforce agreement program, as applicable.

83 G. The executive should electronically file the implementation plan requested by
84 this motion, as well as any necessary legislation to effectuate the recommendations of the
85 implementation plan, no later than March 31, 2025, with the clerk of the council, who
86 shall retain the original and provide an electronic copy to all councilmembers, the council

Motion

87 chief of staff, the chief policy officer, and the lead staff for the budget and fiscal
88 management committee, or its successor. The implementation plan should be
89 accompanied by a proposed motion that should acknowledge receipt of the
90 implementation plan.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None

S1

9/15/2024

Striking Amendment

Sponsor: Zahilay

[A. Sanders]

Proposed No.: 2024-0279

1 **STRIKING AMENDMENT TO PROPOSED MOTION 2024-0279, VERSION 1**

2 On page 1, beginning on line 7, strike everything through page 5, line 90, and insert:

3 "WHEREAS, the Countywide Planning Policies define workforce housing as
4 "housing that is affordable to households with one or more workers [...with a] particular
5 need for workforce housing that is reasonably close to regional and sub-regional job
6 centers and/or easily accessible by public transportation", and

7 WHEREAS, Countywide Planning Policy H-15 aims to increase housing choices
8 for everyone, particularly those earning lower wages, that is colocated with, accessible to,
9 or within a reasonable commute to major employment centers and affordable to all
10 income levels, and

11 WHEREAS, King County established the regional affordable housing task force
12 in 2017 through Motion 14873, with the charge to develop a recommended countywide
13 affordable housing strategy, and

14 WHEREAS, the regional affordable housing task force's five-year action plan,
15 accepted through Motion 15372, includes census data that showed that more than one
16 hundred twenty-four thousand low- and moderate-income households in King County are
17 cost burdened, with communities of color and renters disproportionately likely to be
18 severely cost burdened, and

19 WHEREAS, the regional affordable housing task force's five-year action plan
20 includes a goal to strive to eliminate cost burden for households earning eighty percent
21 area median income and below, with a priority for serving households at or below fifty
22 percent area median income, and

23 WHEREAS, King County currently has approximately nine billion dollars of debt
24 capacity, and

25 WHEREAS, the King County council believes that people should be able to live
26 close to where they work, which helps with climate, congestion, morale, and sense of
27 community, and

28 WHEREAS, households are sometimes forced to relocate due to increased
29 housing costs, evictions, or the loss of neighborhood community connections, and

30 WHEREAS, the King County council believes that people should be protected
31 from displacement and should be able to stay in their home and community for as long as
32 they choose, and

33 WHEREAS, in January 2022, the Puget Sound Regional Council's Regional
34 Housing Needs Assessment shows anticipated future housing needs by income group,
35 showing a need between 2020 and 2050 for one hundred thirteen thousand units for
36 households between fifty-one and eighty percent area median income and one hundred
37 eighty-six thousand units for households between eighty-one and one hundred twenty
38 percent area median income, and

39 WHEREAS, workforce housing helps people live close to where they work and
40 works to address King County's housing affordability crisis, and

41 WHEREAS, increasing the availability of workforce housing supply relieves
42 pressures on the rest of the market and increases housing affordability, and

43 WHEREAS, King County lacks sufficient availability of permanently rent-
44 restricted homes available to all, including low- and moderate-income households at or
45 below one hundred and twenty percent area median income;

46 NOW, THEREFORE, BE IT MOVED by the Council of King County:

47 A. The council requests that the executive establish a regional workforce housing
48 initiative.

49 B. The council requests the executive develop a regional workforce housing
50 initiative implementation plan with two parts: part one should consider options to utilize
51 excess debt capacity to partner with housing agencies and housing developers to provide
52 permanently rent-restricted, multiple-unit housing; and part two should consider utilizing
53 excess debt capacity to develop a revolving construction loan fund wherein housing
54 developers borrow from the county to construct housing units that would be sold to
55 income qualified homebuyers.

56 C. For the purpose of the implementation plan, workforce housing should be
57 defined as housing that is affordable to households with one or more workers that is
58 reasonably close to regional and subregional job centers and easily accessible by public
59 transportation.

60 D. The implementation plan should seek to utilize at least one billion dollars in
61 excess debt capacity towards this regional workforce housing initiative.

62 E. The development of the implementation plan shall be completed with input
63 from labor organizations, labor unions, and experts in fair housing, affordable housing,

64 community development, management, public and private financing, and historically and
65 currently underrepresented housing developers in development or construction of
66 housing.

67 F. Recommendations in the implementation plan should prioritize King County's
68 ability to maintain a strong bond rating.

69 G. Recommendations in the implementation plan should seek to increase the
70 availability of transit-oriented development within one-half mile of a transit station.

71 H. Recommendations in the implementation plan should include how to increase
72 participation of historically and currently underrepresented housing developers, including
73 those led by Black, Indigenous, and People of Color in development or construction of
74 housing should either or both options of the implementation plan be deployed.

75 I. Recommendations in the implementation plan should include a determination
76 of any shovel ready projects and sites for which the county could partner in the near term.

77 J. Recommendations in the implementation plan should include an estimate on
78 how many units could be built with the one billion dollars in financing requested in
79 section D. of this motion, as well as the mix of income levels that would make the plan
80 sustainable for both models requested in part one and part two of the implementation
81 plan.

82 K. The executive should consider funding one or more demonstration projects
83 prior to completion and transmittal of the implementation plan that are ready to
84 commence construction and could benefit from county funding using the principles
85 outlined in this motion.

86 L. Part one of the implementation plan, regarding the utilization of excess debt
87 capacity to partner with housing agencies and housing developers to provide permanently
88 rent-restricted, multiple-unit housing, should consider scenarios wherein rent would
89 reflect full cost recovery of developing and operating the units, specifically principal and
90 interest payments for the incurred debt. The rent charged to residents should remain
91 constant, other than to reflect interest rate changes on debt service and rising operating
92 costs for the property manager.

93 M. Part one of the implementation plan should include at least the following:

- 94 1. An analysis of financing options that utilize the issuance of excess debt
95 capacity to fund the construction, rehabilitation, or conversion of permanently rent-
96 restricted multiple-unit housing, including multibedroom, family sized units, with an
97 analysis of options for environmental standards, such as LEED and Passive House, where
98 feasible;
- 99 2. Recommendations on potential partnerships with housing agencies and
100 housing developers, including the King County Housing Authority, the Seattle Housing
101 Authority, the Renton Housing Authority, and the Seattle Social Housing Developer, with
102 accompanying analysis of any statutory requirements on housing agencies to provide
103 housing to households with certain income levels. The recommendations should assess
104 how to best harness the strengths of public-private partnerships in providing debt
105 financing support for both new construction and acquisitions, revenue through master
106 lease agreements, and wraparound services where appropriate. Any funding provided to
107 housing agencies should be used for the capital and operating costs of housing units and
108 not the operations of the housing agencies;

109 3. A plan for partnering with private sector businesses to provide impact equity
110 for the development of the units;

111 4. Options for leveraging county debt incurred in the development of the units
112 to receive additional state and federal investments;

113 5. Recommendations on which income levels would be housed in such units,
114 with a preference for serving individuals and households with the lowest possible income
115 levels that are financially feasible;

116 6. A pro forma analysis on the feasibility of constructing new multiple-unit
117 housing versus acquiring and rehabilitating or converting existing multiple-unit housing
118 based on the income restrictions and funding mechanism proposed, with priority given to
119 projects that increase the stock of affordable housing workforce units;

120 7. An explanation of how all projects resulting from the regional workforce
121 housing initiative will prioritize fair labor practices, including the payment of prevailing
122 wage rates to workers, policies to prevent wage theft, and the utilization of King County's
123 priority hire community workforce agreement program, when required;

124 8. A risk assessment analyzing the level of risk this model could present to the
125 County;

126 9. A review of similar programs in other jurisdictions and any lessons learned
127 from those programs;

128 10. An analysis of opportunity costs associated with pursuing this model,
129 particularly if this model would negatively affect the County's work for meeting low-
130 income housing needs; and

131 11. An analysis of potential impacts to the general fund or the county's AAA
132 bond rating, as well as recommendations for mitigating those impacts.

133 N. Part two of the implementation plan, regarding the utilization of excess debt
134 capacity to develop a revolving construction loan fund, should consider scenarios
135 wherein housing developers borrow from the county to construct housing units that
136 would be sold to income qualified homebuyers. The loans should get repaid to the
137 county by the housing developer upon sale of the home to an income-qualified
138 homebuyer, which should be defined in the implementation plan.

139 O. Part two of the implementation plan should include at least the following
140 components:

141 1. An analysis of financing options that utilize the issuance of excess debt
142 capacity to develop a revolving construction loan fund to fund the construction of
143 housing units that would be sold to income qualified homebuyers, with an analysis of
144 options for environmental standards, such as LEED and Passive House, where feasible;

145 2. Recommendations on potential partnerships with housing developers;

146 3. A plan for partnering with private sector businesses to provide impact equity
147 for the development of the units;

148 4. Options for leveraging county debt incurred in the development of the units
149 to receive additional state and federal investments;

150 5. Recommendations on which income levels an individual or household would
151 need to be qualified to purchase such units, with a preference for serving individuals and
152 households with the lowest possible income levels that are financially feasible;

153 6. An explanation of how all projects resulting from the regional workforce
154 housing initiative will prioritize fair labor practices, including the payment of prevailing
155 wage rates to workers, policies to prevent wage theft, and the utilization of King County's
156 priority hire community workforce agreement program, when required;

157 7. A risk assessment analyzing the level of risk this model could present to the
158 County;

159 8. An inventory of public sites that could be developed and utilized for housing,
160 such as properties owned by Sound Transit or the state;

161 9. A review of similar programs in other jurisdictions and any lessons learned
162 from those programs;

163 10. An analysis of opportunity costs associated with pursuing this model,
164 particularly if this model would negatively affect the county's work for meeting low-
165 income housing needs; and

166 11. An analysis of potential impacts to the general fund or the county's AAA
167 bond rating, as well as recommendations for mitigating those impacts.

168 P. The executive should electronically file the implementation plan requested by
169 this motion, as well as any necessary legislation to effectuate the recommendations of the
170 implementation plan, no later than June 15, 2025, with the clerk of the council, who shall
171 retain the original and provide an electronic copy to all councilmembers, the council chief
172 of staff, the chief policy officer, and the lead staff for the budget and fiscal management
173 committee, or its successor. The implementation plan should be accompanied by a
174 proposed motion that should acknowledge receipt of the implementation plan."
175

176 **EFFECT prepared by A. Sanders: Striking Amendment S1 would make the following**
177 **changes to the proposed motion:**

- 178 • Would add a whereas statement related to the need for workforce housing;
- 179 • Would break the Implementation Plan into two parts: Part 1 would be for the rent-
180 restricted, multiple-unit housing (in the underlying motion) and Part 2 would be
181 the creation of a revolving construction loan fund wherein housing developers
182 borrow from the county to construct housing units that would be sold to income
183 qualified homebuyers (new language from the underlying);
- 184 • Would define workforce housing;
- 185 • Would direct the Executive to develop the plan in consultation with input from
186 various organizations;
- 187 • Would direct the Implementation Plan to prioritize transit-oriented development
188 projects;
- 189 • Would direct the Implementation Plan to prioritize historically and currently
190 underrepresented housing developers;
- 191 • Would direct the Implementation Plan to determine any shovel-ready projects
192 ready for near term investment;
- 193 • Would encourage the Executive fund one or more demonstration projects before
194 transmittal of the report for projects that are ready to commence construction and
195 utilize the principles outlined in the motion;
- 196 • Would broaden the language on achieving gold-level LEED standards to state
197 "with an analysis of options for environmental standards, like LEED and Passive
198 House";

- 199 • Would add the Seattle social housing developer to the list of potential partners for
200 the permanently rent-restricted, multiple-unit housing mode;
- 201 • Would direct the Implementation Plan to include a risk assessment analyzing the
202 level of risk to the County that each model represents;
- 203 • Would request a review of similar programs in other jurisdictions and lessons
204 learned from those programs;
- 205 • Would add a review of any opportunity costs associated with pursuing both
206 models and how the work could negatively effect the County's work for low-
207 income housing needs;
- 208 • In the language regarding maintaining the County's strong bond rating, it would
209 add an analysis of any potential impacts to the General Fund of the County's
210 strong bond rating, and recommendations for mitigating those impacts;
- 211 • Would direct the Implementation Plan to include a rough estimate on how many
212 units could be built with \$1 billion in debt financing, and the mix of income levels
213 that would make this a sustainable model;
- 214 • Would strike the word "debt" in front of financing, to allow for other financing
215 mechanisms;
- 216 • Would request recommendations on which income levels an individual or
217 household would need to be qualified to purchase or rent such units, with a
218 preference for serving individuals and households with the lowest possible
219 income levels that are financially feasible;
- 220 • Would add that the permanently rent-restricted, multi-unit housing model should
221 include multi-bedroom units sized for families (Part 1);

- 222 • Would request a new section of the Implementation Plan for an inventory of
- 223 public sites that could be developed and used for housing, such as Sound Transit
- 224 and state-owned properties (Part 1);
- 225 • Would change the transmittal date from March 31 to June 15, 2025; and
- 226 • Clarifying and technical changes.
- 227

T1

9/15/2024
Title Amendment

[A. Sanders]

Sponsor: Zahilay

Proposed No.: 2024-0279

1 **TITLE AMENDMENT TO PROPOSED MOTION 2024-0279, VERSION 1**

2 On page 1, strike lines 1 through 6 and insert:

3 "A MOTION requesting the executive establish a regional
4 workforce housing initiative and develop an
5 implementation plan."
6

7 ***EFFECT prepared by A. Sanders: Title Amendment T1 would comport the title to the***
8 ***changes in Striking Amendment S1.***
9



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	7	Name:	Erin Auzins
Proposed No.:	2024-0315	Date:	October 29, 2024

SUBJECT

Proposed Ordinance 2024-0314 would modify development permit fees for services provided by the Department of Local Services, Permitting Division.

SUMMARY

Proposed Ordinance 2024-0314 would modify development permit fees in Title 27 of the King County Code (K.C.C.), which governs fees charged by the Department of Local Services, Permitting and Road Services Divisions and the Department of Natural Resources and Parks for development permits and approvals. The Executive proposes to increase permit fees by 49.0%, and to modify and clarify several permit fee categories.

BACKGROUND

The Permitting Division of the Department of Local Services is primarily funded through permitting fee revenues. Fees are established for each type of development permit, from preapplication through final inspection.

ANALYSIS

Proposed Ordinance 2024-0314 would raise permitting fees by 49.0% for 2025. Table 1 shows the breakdown of the fee increase with the revenue projection for each portion of the increase.

Table 1. 2025 Proposed Fee Breakdown

Description of Increase	Projected Revenue	Portion of the increase
DLS Cost Share Increase	\$145,000	1.0%
August GWI Increase	\$230,000	1.5%
ProForma GWI and Central Rate Increases	\$1,556,000	10.5%
SB 5290 Screening and Customer Services	\$1,600,000	10.8%
Workforce Transition	\$1,600,000	10.8%

Staff Recruitment and Onboarding	\$100,000	0.7%
Records Management Specialist	\$200,000	1.3%
Business Systems Manager	\$200,000	1.3%
Enterprise Document Management System	\$130,000	0.9%
Public Records Access Portal	\$240,000	1.6%
Fund Balance Restoration Installment	\$1,280,000	8.6%
2025 Projected Fee Revenue Increase	\$22,138,000	49.0%

Other changes in the Proposed Ordinance include:

- Vesting submittal and inspection fees to those in place at the time of a complete application, if the permit is approved within 12 months of submittal; and
- Adds language that Permitting can use consultants that "provides on-call permitting assistance when permit volumes or staffing levels change rapidly, in accordance with RCW 36.70B.160(1)(d)" to recognize language added by Second Engrossed Substitute Senate Bill 5290;

Permit fee increases have coincided with the County's budgets. Table 2 shows the history of permit fee increases since 2015.

Table 2. Percentage of Permanent and Temporary Fee Increases by Biennium

Budget	Permanent	Temporary
2025	49.0%	0%
2023-2024	13.7%	2.5%
2021-2022	2.4%	0%
2019-2020	6.2%	0%
2017-2018	14.4%	1.7%
2015-2016	4.3%	4.8%

If the proposed fee increases in the ordinance are not approved, either in whole or in part, then the proposed 2025 Planning and Permitting appropriation unit budget would need to be adjusted.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0315
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0315.1

Sponsors Zahilay

1 AN ORDINANCE relating to development permitting fees;
2 amending Ordinance 10662, Section 42, as amended, and
3 K.C.C. 27.02.010, Ordinance 18822, Section 5, as
4 amended, and K.C.C. 27.02.050, Ordinance 11141, Section
5 41, as amended, and K.C.C. 27.02.110, Ordinance 13332,
6 Section 4, as amended, and K.C.C. 27.06.010, Ordinance
7 13332, Section 17, as amended, and K.C.C. 27.10.020,
8 Ordinance 17923, Section 45, as amended, and K.C.C.
9 27.10.035, Ordinance 17923, Section 46, as amended, and
10 K.C.C. 27.10.037, Ordinance 13332, Section 20, as
11 amended, and K.C.C. 27.10.050, Ordinance 13332, Section
12 22, as amended, and K.C.C. 27.10.070, Ordinance 18000,
13 Section 83, as amended, and K.C.C. 27.10.075, Ordinance
14 13332, Section 23, as amended, and K.C.C. 27.10.080,
15 Ordinance 13332, Section 24, as amended, and K.C.C.
16 27.10.090, Ordinance 13332, Section 28, as amended, and
17 K.C.C. 27.10.130, Ordinance 13332, Section 30, as
18 amended, and K.C.C. 27.10.150, Ordinance 13332, Section
19 31, as amended, and K.C.C. 27.10.160, Ordinance 13332,
20 Section 32, as amended, and K.C.C. 27.10.170, Ordinance

21 13332, Section 33, as amended, and K.C.C. 27.10.180,
22 Ordinance 13332, Section 34, as amended, and K.C.C.
23 27.10.190, Ordinance 13332, Section 35, as amended, and
24 K.C.C. 27.10.200, Ordinance 13332, Section 36, as
25 amended, and K.C.C. 27.10.210, Ordinance 13332, Section
26 37, as amended, and K.C.C. 27.10.220, Ordinance 13332,
27 Section 40, as amended, and K.C.C. 27.10.320, Ordinance
28 13332, Section 42, as amended, and K.C.C. 27.10.350,
29 Ordinance 13332, Section 43, as amended, and K.C.C.
30 27.10.360, Ordinance 13332, Section 46, as amended, and
31 K.C.C. 27.10.380, Ordinance 17224, Section 43, as
32 amended, and K.C.C. 27.10.425, Ordinance 13332, Section
33 53, as amended, and K.C.C. 27.10.510, Ordinance 13332,
34 Section 54, as amended, and K.C.C. 27.10.550, Ordinance
35 17682, Section 46, as amended, and K.C.C. 27.10.560, and
36 Ordinance 17682, Section 48, as amended, and K.C.C.
37 27.10.580, and establishing an effective date.

38 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

39 SECTION 1. A. Sections 2 through 31 of this ordinance update fees currently
40 charged related to the department of local services, permitting division and road services
41 division, and the department of natural resources and parks.

42 B. These fees are assessed under K.C.C. 2.99.030.G.1.

43 SECTION 2. Ordinance 10662, Section 42, as amended, and K.C.C. 27.02.010
44 are hereby amended to read as follows:

45 The purpose of this title is: to prescribe equitable and reasonable fees and fee
46 collection, consistent with RCW 82.02.020, for ~~((permitting and environmental review~~
47 ~~services provided))~~ permits and other county approvals to cover the cost to the county of
48 processing applications, inspecting and reviewing plans, or preparing required detailed
49 statements by the department of local services, permitting division and road services
50 division, and the department of natural resources and parks, and to prescribe school impact
51 fees to cover the proportionate share of the cost of new school facilities needed to serve
52 new growth and development.

53 SECTION 3. Ordinance 18822, Section 5, as amended, and K.C.C. 27.02.050 are
54 hereby amended to read as follows:

55 A. Unless otherwise required by this title, fees shall be assessed at the fee rate in
56 effect at the time ~~((service is rendered))~~ the application for a permit or decision is deemed
57 complete or the request for other service is accepted by the department, but only if the
58 application is approved or permit is issued within twelve months of the date that the
59 application is deemed complete or otherwise accepted by the department. For services
60 rendered after twelve months from the date the application is deemed complete or
61 otherwise accepted by the department, any additional fees shall be assessed based on the
62 rates in current effect.

63 B. Fees for application review are due upon application acceptance.

64 C. Fees for expedited review are due when an expedited review request is
65 ~~((requested))~~ accepted by the ~~((applicant))~~ department.

66 D. Fees owed for the resubmittal of plans or applications are due at the time of
67 resubmittal.

68 E. Fees for permits, inspection or monitoring are due upon permit issuance (~~and~~
69 ~~shall be assessed at the fee rate in effect at the time that the permit is ready to issue or~~
70 ~~approval granted. Fees assessed for permits, inspections or monitoring shall remain in~~
71 ~~effect for up to sixty days from the date that the applicant is notified that the permit is~~
72 ~~ready to issue or approval granted. After sixty days have elapsed, fees for permits,~~
73 ~~inspections or monitoring shall be assessed at the fee rate in effect at the time the fee is~~
74 ~~paid~~). The director may grant exceptions in cases where the basis as prescribed in this
75 title for calculating fees for a permit, inspection or monitoring was amended after an
76 application was completed but before permit issuance.

77 F. Fees for reinspection of construction work or site conditions are due by the
78 date indicated on the department's invoice or before final construction approval,
79 whichever is earlier, and shall be assessed at the fee rate in effect at the time of
80 reinspection.

81 G. Unless otherwise allowed by this title, the department shall not accept payment
82 of fees before fees are due.

83 H. Changes in the ownership of an application or permit shall not revoke the fees
84 incurred by the application or permit, or the requirement to post financial guarantees for
85 permitted construction.

86 SECTION 4. Ordinance 11141, Section 41, as amended, and K.C.C. 27.02.110
87 are hereby amended to read as follows:

88 In addition to the fees required for review, processing or inspection by the
89 department, the department is authorized to charge an applicant for the cost charged by a
90 department-hired contractor that reviews or processes an application, provides on-call
91 permitting assistance when permit volumes or staffing levels change rapidly, in
92 accordance with RCW 36.70B.160(1)(d), or provides inspection or other required services.

93 SECTION 5. Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010 are
94 hereby amended to read as follows:

95 A. A fee shall be charged for preapplication services as follows:

- | | | |
|-----|--|---|
| 96 | 1. Preapplication conference: already built | \$(853.00) <u>1,271.00</u> |
| 97 | construction for residential use | |
| 98 | 2. Preapplication conference: already built | \$(3,412.00) <u>5,084.00</u> |
| 99 | construction for commercial use | |
| 100 | 3. Preapplication conference: other | \$(853.00) <u>1,271.00</u> |
| 101 | development type, per county staff participant | |
| 102 | 4. Cancellation of a conference without notification | |
| 103 | before its scheduled start time or failure to attend | \$50.00 |

104 B. The total preapplication conference fee under subsection A. of this section shall
105 be credited against any required application or permit fees for a subsequent permit
106 application to address work commenced without permits, but only if the subsequent permit
107 application is filed within one hundred eighty days of the preapplication conference or
108 within sixty days of public health department or other agency approval required for a
109 complete development permit application.

110 C. The fee for a zoning certification letter confirming an existing zoning
111 designation or development rights is ~~((two hundred eighty-four))~~ four hundred twenty-three
112 dollars. The fee for zoning certification requiring historic research or review of other
113 information is ~~((eight hundred fifty-three))~~ one thousand two hundred seventy-one dollars.

114 D. A fee of ~~((four hundred twenty-six))~~ six hundred thirty-five dollars shall be
115 charged for each inspection of structures for housing code compliance, damage from flood,
116 storm, fire or other natural disaster, or for each site visit conducted before permit
117 application.

118 SECTION 6. Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020
119 are hereby amended to read as follows:

120 A. Except as otherwise provided in this section, fees for the review of buildings
121 and structures, including additions, modifications and mechanical equipment, shall be
122 calculated using valuations published by the International Code Council or other current
123 nationally recognized standards. The building official shall establish the final valuation.
124 The fee charged shall be based on the valuation established under this subsection as
125 follows:

126	Valuation	Fee
127	1. \$1.00 to	\$\$\$((60.00)) <u>90.00</u> plus \$\$\$((16.00)) <u>24.00</u> for
128	\$25,000.00	each \$1,000.00, or fraction
129		thereof, to \$25,000.00
130	2. \$25,000.01 to	\$\$\$((460.00)) <u>690.00</u> for the first
131	\$50,000.00	\$25,000.00 plus \$\$\$((12.00)) <u>18.00</u> for each
132		additional \$1,000.00, or fraction thereof, to

133			\$50,000.00
134	3.	\$50,000.01 to	\$(760.00) <u>1,140.00</u> for the first \$50,000.00
135		\$100,000.00	plus \$(8.00) <u>12.00</u> for each additional
136			\$1,000.00, or fraction thereof, to \$100,000.00
137	4.	\$100,000.01 to	\$(1,160.00) <u>1,740.00</u> for the first
138		\$500,000.00	\$100,000.00
139			plus \$(7.00) <u>10.00</u> for each additional
140			\$1,000.00, or fraction thereof, to \$500,000.00
141	5.	\$500,000.01 to	\$(3,960.00) <u>5,740.00</u> for the first
142		\$1,000,000.00	\$500,000.00 plus \$(4.50) <u>7.00</u> for each
143			additional \$1,000.00, or fraction thereof, to
144			\$1,000,000.00
145	6.	\$1,000,000.01 to	\$(6,210.00) <u>9,240.00</u> for the first
146		\$5,000,000.00	\$1,000,000.00 plus \$(4.00) <u>6.00</u> for each
147			additional \$1,000.00, or fraction thereof,
148			to \$5,000,000.00
149	7.	\$5,000,000.01 or	\$(22,210.00) <u>33,240.00</u> for the first
150		more	\$5,000,000.00 plus \$(3.50) <u>5.00</u> for each
151			additional \$1,000.00, or fraction thereof

152 B. Fees shall be charged for reviewing applications to construct or modify
153 buildings, structures, and equipment as follows:

154	1. Electronic communication antenna	\$(1,976.00) <u>2,944.00</u>
155	2. Electronic communication tower or pole	\$(3,684.00) <u>5,489.00</u>

156	3. Sign	\$(938.00) <u>1,398.00</u>
157	4. Portable classroom, per group of three units	\$(3,095.00) <u>4,612.00</u>
158	or fraction thereof	
159	5. Trail bridge, per lineal foot	\$(25.00) <u>37.00</u>
160	6. Building change of use only	\$(570.00) <u>849.00</u>

161 C. Resubmittal of plans or revisions to an issued permit shall be charged a fixed fee
162 that is a fraction of the original building plan review fee proportionate to the changes from
163 the original plan submittal, as determined by the department.

164 SECTION 7. Ordinance 17923, Section 45, and K.C.C. 27.10.035 are hereby
165 amended to read as follows:

166 Fees shall be charged for reviewing applications and inspecting or extending
167 permits to construct new single family dwellings as follows:

168 A. Building, zoning and site application review

169	1. Custom home	\$(4,774.00) <u>7,113.00</u>
170	2. Modular home	\$(1,421.00) <u>2,117.00</u>
171	3. Mobile or manufactured home	\$(1,137.00) <u>1,694.00</u>
172	4. Accessory dwelling unit	\$(2,676.00) <u>3,987.00</u>
173	5. Basic home permit	\$(1,137.00) <u>1,694.00</u>
174	6. Registered basic home plan – building and	
175	mechanical plan review only	\$(3,130.00) <u>4,664.00</u>

176 B. Drainage, right-of-way or critical area review

177	1. Custom home	\$(2,725.00) <u>4,060.00</u>
178	2. Modular home	\$(2,725.00) <u>4,060.00</u>

- 179 3. Mobile or manufactured home ~~\$(2,725.00)~~ 4,060.00
- 180 4. Accessory dwelling unit ~~\$(2,125.00)~~ 3,166.00
- 181 5. Basic home ~~\$(1,477.00)~~ 2,201.00
- 182 C. Permit inspection
- 183 1. Custom home, per square foot ~~\$(1.45)~~ 2.16
- 184 2. Modular home ~~\$(1,258.00)~~ 1,874.00
- 185 3. Mobile or manufactured home ~~\$(1,037.00)~~ 1,545.00
- 186 4. Accessory dwelling unit, per square foot ~~\$(1.45)~~ 2.16
- 187 5. Basic home, per square foot ~~\$(1.45)~~ 2.16
- 188 D. Sprinkler system
- 189 1. Review ~~\$(657.00)~~ 979.00
- 190 2. Inspection ~~\$(1,173.00)~~ 1,748.00
- 191 E. Each plan resubmittal or revision to an issued permit shall be charged a portion
- 192 of the application review fee listed in subsection A. of this section, based on the plan
- 193 changes as a portion of the entire project, as determined by the department.
- 194 F. Additional inspection or reinspection
- 195 Minimum fee amount in K.C.C. 27.10.320.A.1.
- 196 ~~(G. Permit extension~~
- 197 ~~1. First extension~~
- 198 ~~Minimum fee amount in K.C.C. 27.10.320.A.1.~~
- 199 ~~2. Second or subsequent extension, each~~
- 200 ~~Twice the minimum fee amount in K.C.C. 27.10.320.A.1.)~~
- 201 SECTION 8. Ordinance 17923, Section 46, and K.C.C. 27.10.037 are hereby
-

202 amended to read as follows:

203 Fees shall be charged for reviewing applications and inspecting or extending
204 permits to construct additions or alterations to existing single family dwellings as
205 follows:

206 A. Building alteration or addition

207 1. Mechanical installation only

208 Minimum fee amount in K.C.C. 27.10.320.A.1.

209 2. In-kind building repair or replacement only:

210 Building plan review \$((~~213.00~~)) 317.00

211 Building inspection \$((~~329.00~~)) 490.00

212 3. Alteration without addition, limited to either the roof or truss
213 structure; or the foundation or footings; or the walls, ceiling,
214 floor, beams, columns, doors, windows, stairs, or fireplace;
215 or pool or spa

216 Building plan review \$((~~468.00~~)) 697.00

217 Building inspection \$((~~722.00~~)) 1,076.00

218 4. Alteration without addition, involving two of the structural
219 elements listed in subsection A.3. of this section

220 Building plan review \$((~~811.00~~)) 1,208.00

221 Building inspection \$((~~1,246.00~~)) 1,857.00

222 5. Alteration without addition, involving all of the structural
223 elements listed in subsection A.3. of this section

224 Building plan review \$((~~1,405.00~~)) 2,093.00

- 225 Building inspection ~~\$(2,163.00)~~ 3,223.00
- 226 6. Addition of deck, or accessory structure 500 square feet or smaller
- 227 Building plan review ~~\$(454.00)~~ 676.00
- 228 Building inspection, per square foot ~~\$(1.45)~~ 2.16
- 229 7. Addition of accessory structure larger than 500 square feet
- 230 Building plan review ~~\$(956.00)~~ 1,424.00
- 231 Building inspection, per square foot ~~\$(1.45)~~ 2.16
- 232 8. Addition of living space or garage, inclusive of alterations
- 233 Building plan review ~~\$(1,826.00)~~ 2,721.00
- 234 Building inspection, per square foot ~~\$(1.45)~~ 2.16
- 235 9. Building demolition, relocation ~~\$(329.00)~~ 490.00
- 236 B. Site development
- 237 1. Title or easement review only ~~\$(284.00)~~ 423.00
- 238 2. Basic critical area or site review with ~~\$(1,194.00)~~ 1,779.00
- 239 standardized conditions
- 240 3. Other site or critical area review, ~~\$(2,125.00)~~ 3,166.00
- 241 or combination thereof
- 242 C. Sprinkler system
- 243 1. Review ~~\$(570.00)~~ 849.00
- 244 2. Inspection ~~\$(681.00)~~ 1,015.00
- 245 D. Each plan resubmittal or revision to an issued permit shall be charged a portion
- 246 of the application review fee listed in this section, based on the plan changes as a portion of
- 247 the entire project, as determined by the department.
-

248 E. ~~(Permit extension~~
249 ~~1. Mechanical installation only~~
250 ~~Twenty five percent of the minimum fee amount per K.C.C. 27.10.320.A.1~~
251 ~~2. Other alteration or addition~~
252 ~~Minimum fee amount per K.C.C. 27.10.320.A.1.~~

253 F.) Additional inspection or reinspection
254 Minimum fee amount per K.C.C. 27.10.320.A.1.

255 SECTION 9. Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050
256 are hereby amended to read as follows:

257 A fee shall be charged to cover the costs of the department to review fire systems
258 and tank systems as follows:

- 259 A. Automatic sprinkler or fire alarm systems - new installation or alteration, per
260 riser or system with more than 10 heads or devices: \$((~~570.00~~)) 849.00
261 B. Monitoring transmitter, each system \$((~~570.00~~)) 849.00
262 C. Tank installation, removal or abandonment, each: \$((~~570.00~~)) 849.00
263 D. All other system construction or installation, each system \$((~~932.00~~))
264 1,389.00

265 SECTION 10. Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070
266 are hereby amended to read as follows:

267 Review of variance requests shall be charged fees as follows:

- 268 A. Road variance review
269 1. Department of local services, road services division
270 (if required): \$1,978.00

271 2. Department of local services, permitting division: \$~~((1,820.00))~~

272 2,712.00

273 3. Plan resubmittal: \$~~((570.00))~~ 849.00

274 B. Surface Water Design Manual adjustment review

275 1. Standard \$~~((2,673.00))~~ 3,983.00

276 2. Complex or criteria exception \$~~((5,802.00))~~ 8,645.00

277 SECTION 11. Ordinance 18000, Section 83, and K.C.C. 27.10.075 are hereby

278 amended to read as follows:

279 Temporary noise variance request review filed under K.C.C. 12.86.550.B. shall

280 require the following fees:

281 A. Simple review: \$~~((287.00))~~ 428.00

282 B. Medium review: \$~~((573.00))~~ 854.00

283 C. Complex review: \$~~((1,146.00))~~ 1,708.00

284 SECTION 12. Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080

285 are hereby amended to read as follows:

286 Site engineering review includes review for code compliance with road design,

287 drainage, erosion and sedimentation control, and right-of-way improvements. Review fees

288 shall be charged as follows.

289 A. Plan review – basic or standard:

290 1. Minor repair, maintenance or drainage

291 improvements not maintained by King County \$~~((570.00))~~ 849.00

292 2. Basic review with standardized conditions \$~~((1,194.00))~~ 1,779.00

293 3. Standard review \$~~((2,125.00))~~ 3,166.00

- 294 B. Plan review – complex
- 295 1. Nonengineered plans;
- 296 minimal road improvements; minimal drainage
- 297 review ~~\$(4,266.00)~~ 6,356.00
- 298 2. Engineered plans; private or minor public road
- 299 improvements; small project drainage, dispersion,
- 300 flow control best management practices,
- 301 conveyance only or detention only, or any
- 302 combination thereof ~~\$(8,533.00)~~ 12,714.00
- 303 3. Engineered plans; private or public road
- 304 improvements; full drainage review with
- 305 detention or water quality, or both ~~\$(12,799.00)~~ 19,071.00
- 306 4. Engineered plans; private or public road
- 307 improvements; full drainage review with detention
- 308 infiltration or water quality, or any combination
- 309 thereof ~~\$(17,064.00)~~ 25,425.00
- 310 5. Engineered plans; private or public road
- 311 improvements; full drainage review with multiple
- 312 basins ~~\$(25,596.00)~~ 38,138.00
- 313 6. Engineered plans; large private or public road
- 314 improvements; full drainage review with
- 315 multiple basins ~~\$(34,127.00)~~ 50,849.00
- 316 7. Engineered plans; large and complex private or ~~\$(42,659.00)~~ 63,562.00
-

317 public road improvements; full drainage review
318 with multiple basins

319 SECTION 13. Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090
320 are hereby amended to read as follows:

321 Grading or clearing site plan review includes review for compliance with King
322 County grading and clearing code requirements. Grading or clearing site plan review fees
323 shall be charged as follows:

324 A. Grading up to 2,000 square feet, or clearing
325 up to 0.2 acre ~~\$(570.00))~~ 849.00

326 B. Grading between 2,001 square feet and 0.2 acres ~~\$(996.00))~~
327 1,484.00

328 C. Grading or clearing from 0.21 to 1.0 acres ~~\$(2,417.00))~~ 3,601.00

329 D. Grading or clearing from 1.01 to ~~\$(1,969.00))~~ 2,934.00
330 20.0 acres: base fee

331 E. Grading or clearing from 1.01 to ~~\$(448.00))~~ 668.00
332 20.0 acres: fee per acre

333 F. Grading or clearing over 20.0 acres ~~\$(10,929.00))~~ 16,294.00

334 G. Periodic review of surface mine andApplicable fee in
335 material processing facility subsections A.
336 through F. of this
337 section

338 H. Forest practices act - class IV review - residential ~~\$(996.00))~~
339 1,484.00

340	I. Forest practices act - class IV review -	\$((1,992.00)) <u>2,968.00</u>
341	nonresidential	
342	J. Forest practices act - release of moratorium,	\$((8,533.00)) <u>12,714.00</u>
343	excluding engineering or critical areas review	
344	K. Forest practices act - conversion option	\$((1,708.00)) <u>2,545.00</u>
345	harvest plan: base fee	
346	L. Forest practices act - conversion option	\$((142.00)) <u>212.00</u>
347	harvest plan: fee per acre	
348	M. Forest practices act - activities with approved	\$((284.00)) <u>423.00</u>
349	forest management plan - 5 acres or less	
350	N. Forest practices act - activities with approved	\$((712.00)) <u>1,061.00</u>
351	forest management plan - more than 5 acres	
352	O. Hazard tree removal only, ten or fewer	\$((284.00)) <u>423.00</u>
353	P. Farm pad or agricultural	\$((570.00)) <u>849.00</u>
354	drainage maintenance in accordance with	
355	county and state approved best management practices;	
356	significant tree retention; or street tree, critical area mitigation,	
357	recreation facility or landscape installation	

358 SECTION 14. Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130

359 are hereby amended to read as follows:

360 Fees for critical areas review, critical area designation, critical area alteration, flood
361 hazard certification and variances for floodplain development or sea level rise risk area
362 shall be charged as follows:

- 363 A. Critical areas review
- 364 1. Critical area notice on title only \$~~((284.00))~~ 423.00
- 365 2. Nonresidential review, basic, per discipline \$~~((1,562.00))~~ 2,327.00
- 366 3. Nonresidential review, complex, per discipline \$~~((2,559.00))~~ 3,813.00
- 367 4. Stewardship planning \$~~((2,275.00))~~ 3,390.00
- 368 B. Critical area designations
- 369 1. Minimum fee per application \$~~((965.00))~~ 1,438.00
- 370 2. Fee per discipline if the parcel or parcels for which \$~~((712.00))~~
- 371 1,061.00
- 372 designations are requested have one or more critical
- 373 areas, excepting critical aquifer recharge, seismic
- 374 hazard, or erosion hazard area
- 375 3. Fee for resubmittal of critical area study, per \$~~((712.00))~~ 1,061.00
- 376 Discipline
- 377 C. Critical area alteration exception
- 378 1. Review, per discipline \$~~((6,257.00))~~ 9,323.00
- 379 2. Base fee \$~~((2,275.00))~~ 3,390.00
- 380 3. Extension of approval \$~~((1,279.00))~~ 1,906.00
- 381 4. If applications for a shoreline permit and critical area alteration exception are
- 382 reviewed concurrently, the critical area alteration exception application shall be charged
- 383 fifty percent of the fees required by this section.
- 384 D. Flood plain development: flood hazard certificate review
- 385 1. Section A \$~~((284.00))~~ 423.00
-

- 386 2. Section B.1, FEMA floodway \$284.00
- 387 3. Section B.2 \$853.00
- 388 E. Flood plain development: inspection ~~\$(426.00)~~ 635.00
- 389 F. Flood plain development review: floodway and channel migration zone
- 390 1. Screening and verification ~~\$(284.00)~~ 423.00
- 391 2. Review of a request for FEMA floodway letter-of-map-amendment shall be
- 392 charged at actual cost to the department including consultant costs, administrative costs and
- 393 cost of review by other county departments and governmental agencies.
- 394 G. Flood plain development review: mapped flood plain ~~\$(142.00)~~ 212.00
- 395 H. Flood plain development review: unmapped flood plain
- 396 1. Qualitative flood plain study ~~\$(142.00)~~ 212.00
- 397 2. Minor flood plain study \$284.00
- 398 3. Major flood plain study \$853.00
- 399 I. Review of variances for development in a floodplain or sea level rise risk area
- 400 or for nonresidential elevation and dry floodproofing under K.C.C. 21A.24.228 shall be
- 401 charged at actual cost to the department including consultant costs, administrative costs and
- 402 cost of review by other county departments and governmental agencies.
- 403 SECTION 15. Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150
- 404 are hereby amended to read as follows:
- 405 Review of environmental checklists and preparation of threshold determinations of
- 406 nonsignificance and mitigated determinations of nonsignificance and supplemental reviews
- 407 shall be charged fees as follows:
- 408 A. Review of environmental checklists and preparation of threshold

- 409 determinations of nonsignificance
- 410 1. Minor new construction, including single family ~~\$(1,421.00)~~
- 411 2,117.00
- 412 residential and agricultural buildings
- 413 2. Class IV forest practices ~~\$(1,421.00)~~ 2,117.00
- 414 3. Minor clearing or grading permits ~~\$(1,421.00)~~ 2,117.00
- 415 4. Other construction ~~\$(3,982.00)~~ 5,933.00
- 416 B. Review of environmental checklists and preparation ~~\$(3,982.00)~~
- 417 5,933.00
- 418 of threshold determinations of mitigated
- 419 determinations of nonsignificance
- 420 C. Supplemental reviews
- 421 1. Addendum ~~\$(712.00)~~ 1,061.00
- 422 2. Expanded checklist ~~\$(1,279.00)~~ 1,906.00
- 423 D. Exemption ~~\$(497.00)~~ 741.00
- 424 E. Preparation of an environmental impact statement shall be charged at actual cost
- 425 to the department including consultant costs, administrative costs and cost of review by
- 426 other county departments and governmental agencies.
- 427 SECTION 16. Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160
- 428 are hereby amended to read as follows:
- 429 A. Fees for review of shoreline exemption applications shall be charged as follows:
- 430 1. Repair and maintenance – programmatic ~~\$(284.00)~~ 423.00
- 431 2. Repair and maintenance – other ~~\$(853.00)~~ 1,271.00
-

- 432 3. Agricultural activities ~~\$(570.00)~~ 849.00
- 433 4. Timber harvest operations within the forest ~~\$(570.00)~~ 849.00
- 434 production district
- 435 5. Boring or moorage buoy ~~\$(570.00)~~ 849.00
- 436 6. Stream-lined joint aquatic resources permit No Fee
- 437 application
- 438 7. Watershed restoration No Fee
- 439 8. Other ~~\$(1,708.00)~~ 2,545.00
- 440 9. Supplemental review of mitigation plan and ~~\$(284.00)~~ 423.00
- 441 amendment of conditions
- 442 B. Fees for review of a shoreline substantial development permit, conditional use
- 443 permit or variance application shall be charged as follows:
- 444 1. Value of work: \$10,000.00 or less ~~\$(7,506.00)~~ 11,184.00
- 445 2. Value of work: \$10,000.01 to \$100,000.00 ~~\$(7,792.00)~~ 11,610.00
- 446 3. Value of work: \$100,000.01 to \$500,000.00 ~~\$(8,646.00)~~ 12,883.00
- 447 4. Value of work: \$500,000.01 to \$1,000,000.00 ~~\$(9,498.00)~~ 14,152.00
- 448 5. Value of work: more than \$1,000,000.00 ~~\$(10,635.00)~~ 15,846.00
- 449 6. If multiple permit applications are reviewed concurrently, one application shall
- 450 be charged the fee required by this section; the other application or applications shall be
- 451 charged fifty percent of the fee required by this section.
- 452 7. Extension of approval ~~\$(284.00)~~ 423.00
- 453 SECTION 17. Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170
- 454 are hereby amended to read as follows:

455 Fees for use permits shall be charged as follows:

456 A. Conditional use permit

457 1. Residential or home industry \$((~~3,810.00~~)) 5,677.00

458 2. Cell tower \$((~~3,810.00~~)) 5,677.00

459 3. Commercial \$((~~7,792.00~~)) 11,610.00

460 4. Industrial, institutional, or other \$((~~10,635.00~~)) 15,846.00

461 B. Transfer of development rights sending site

462 Certification \$((~~681.00~~)) 1,015.00

463 C. Special use permit \$((~~10,635.00~~)) 15,846.00

464 D. Temporary Use Permit

465 1. Medical Hardship Mobile Home Placement \$((~~142.00~~)) 212.00

466 2. Homeless Encampment \$((~~3,044.00~~)) 4,536.00

467 3. Other \$((~~6,085.00~~)) 9,067.00

468 4. Annual permit extension \$((~~853.00~~)) 1,271.00

469 SECTION 18. Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180

470 are hereby amended to read as follows:

471 Fees for zoning or Comprehensive Plan or map modification shall be charged as

472 follows:

473 A. Variance

474 1. Review \$((~~7,792.00~~)) 11,610.00

475 2. Extension of approval \$((~~284.00~~)) 423.00

476 B. Site-specific amendment of land use map, plan, \$((~~2,601.00~~)) 3,875.00

477 code or shoreline environment redesignation

478 C. Other zoning reclassification requests including \$((10,635.00))
479 15,846.00

480 Shoreline environment redesignation, deletion
481 of special district overlay, or amendment or
482 deletion of p-suffix conditions

483 D. If a site-specific amendment is implemented as part of a Comprehensive Plan
484 update, the application fee will be credited toward the zoning reclassification fee,
485 ~~((provided that))~~ but only if the application for zoning reclassification is filed within one
486 year of the effective date of the site-specific land use map amendment.

487 SECTION 19. Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190
488 are hereby amended to read as follows:

489 Preliminary subdivision, short subdivision, urban planned development or binding
490 site plan applications shall be charged fees for planning, fire flow and access, site
491 engineering, critical area, survey and state Environmental Policy Act review as follows:

492 A. Short plat - urban 2 to 4 lots, simple ~~\$((22,944.00))~~ 34,187.00

493 B. Short plat - urban 2 to 4 lots, complex ~~\$((26,925.00))~~ 40,118.00

494 C. Short plat - urban 5 to 9 lots ~~\$((34,036.00))~~ 50,714.00

495 D. Short plat - rural ~~\$((26,925.00))~~ 40,118.00

496 E. Subdivision, urban planned development, ~~\$((42,174.00))~~ 62,839.00

497 or binding site plan – base fee

498 F. Subdivision – additional fee per lot ~~\$((142.00))~~ 212.00

499 G. Minor plan revisions before or after preliminary approval

500 1. Short plat ~~\$((2,417.00))~~ 3,601.00

- 501 2. Subdivision, urban planned development ~~\$(6,186.00)~~ 9,217.00
- 502 or binding site plan
- 503 H. Extension of plat approval ~~\$(284.00)~~ 423.00
- 504 SECTION 20. Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200
- 505 are hereby amended to read as follows:
- 506 Final subdivision, short subdivision, urban planned development, binding site plan,
- 507 subdivisional legal description or title review, approval and resubmittal shall be charged
- 508 fees as follows:
- 509 A. Final plan review and approval
- 510 1. Short plat - urban 2 to 4 lots, simple ~~\$(7,223.00)~~ 10,762.00
- 511 2. Short plat - urban 2 to 4 lots, complex ~~\$(10,068.00)~~ 15,001.00
- 512 3. Short plat - urban 5 to 9 lots ~~\$(15,471.00)~~ 23,052.00
- 513 4. Short plat – rural ~~\$(10,068.00)~~ 15,001.00
- 514 5. Subdivision, binding site plan, or urban ~~\$(15,471.00)~~ 23,052.00
- 515 planned development
- 516 B. Final plan resubmittal
- 517 1. Short plat - urban 2 to 4 lots, simple ~~\$(996.00)~~ 1,484.00
- 518 2. Short plat - urban 2 to 4 lots, complex ~~\$(1,421.00)~~ 2,117.00
- 519 3. Short plat - urban 5 to 9 lots ~~\$(2,845.00)~~ 4,239.00
- 520 4. Short plat - rural ~~\$(1,421.00)~~ 2,117.00
- 521 5. Subdivision, binding site plan or urban ~~\$(2,845.00)~~ 4,239.00
- 522 planned development
- 523 C. Alteration after recordation
-

- 524 1. Short plat - urban 2 to 4 lots, simple ~~\$(4,835.00)~~ 7,204.00
- 525 2. Short plat - urban 2 to 4 lots, complex ~~\$(6,825.00)~~ 10,169.00
- 526 3. Short plat - urban 5 to 9 lots ~~\$(10,380.00)~~ 15,466.00
- 527 4. Short plat - rural ~~\$(6,825.00)~~ 10,169.00
- 528 5. Subdivision, binding site plan or ~~\$(12,372.00)~~ 18,434.00
- 529 urban planned development
- 530 D. Subdivisional legal description review
- 531 1. 1-50 lots - base fee ~~\$(700.00)~~ 1,043.00
- 532 2. 1-50 lots - per lot ~~\$(168.00)~~ 250.00
- 533 3. 51-100 lots - base fee ~~\$(9,100.00)~~ 13,543.00
- 534 4. 51-100 lots - per lot ~~\$(68.00)~~ 101.00
- 535 5. More than 100 lots - base fee ~~\$(12,500.00)~~ 18,593.00
- 536 6. More than 100 lots - per lot ~~\$(16.00)~~ 24.00
- 537 7. Name change ~~\$(517.00)~~ 770.00
- 538 SECTION 21. Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210
- 539 are hereby amended to read as follows:
- 540 A fixed fee shall be charged for separate lot recognitions, subdivision exemptions,
- 541 and innocent purchaser reviews as follows:
- 542 A. Innocent purchaser - review ~~\$(1,164.00)~~ 1,734.00
- 543 B. Separate lot
- 544 1. minimum review fee ~~\$(682.00)~~ 1,016.00
- 545 2. review fee per lot ~~\$(853.00)~~ 1,271.00
- 546 C. Miscellaneous lot exemption – review ~~\$(3,013.00)~~ 4,489.00
-

547 D. Condominium conversion – application \$((~~2,673.00~~)) 3,983.00

548 SECTION 22. Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220

549 are hereby amended to read as follows:

550 Boundary line adjustments and lot mergers shall be charged fixed fees as follows,

551 plus the cost of recording documents:

552 A. Boundary line adjustment - basic – review \$((~~4,209.00~~)) 6,271.00

553 B. Boundary line adjustment - complex – review \$((~~6,483.00~~)) 9,660.00

554 C. Boundary line adjustment - deferred submittal of \$((~~570.00~~)) 849.00

555 final, signed and notarized Mylar more than ninety

556 days after approval of adjustment

557 D. Lot merger – review \$((~~1,536.00~~)) 2,289.00

558 E. Concurrent review of additional applications for contiguous parcels shall be

559 charged fifty percent of the review fees listed in this section.

560 SECTION 23. Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320

561 are hereby amended to read as follows:

562 A. Except as otherwise provided in this section, permit fees for the inspection of

563 buildings and other structures, including additions, modifications, and mechanical

564 equipment, shall be calculated using valuations published by the International Code

565 Council or other current nationally recognized standards. The building official shall

566 establish the final valuation. The permit inspection fee charged shall be based on the

567 valuation established under this subsection as follows:

568	Valuation	Fee
569	1. 1.00 to	\$160.00 plus \$((26.00)) <u>39.00</u> for each

570 \$25,000.00 \$1,000.00, or fraction thereof,
 571 to \$25,000.00
 572 2. \$25,000.01 to ~~\$(810.00))~~ 1,135.00 for the first
 573 \$50,000.00 \$25,000.00 plus ~~\$(18.00))~~ 27.00 for each
 574 additional \$1,000.00, or fraction thereof, to
 575 \$50,000.00
 576 3. \$50,000.01 to ~~\$(1,260.00))~~ 1,810.00 for the first
 577 \$100,000.00 \$50,000.00 plus ~~\$(13.00))~~ 19.00 for each
 578 additional \$1,000.00, or fraction thereof, to
 579 \$100,000.00
 580 4. \$100,000.01 to ~~\$(1,910.00))~~ 2,760.00 for the first
 581 \$500,000.00 \$100,000.00 plus ~~\$(10.00))~~ 15.00 for each
 582 additional \$1,000.00, or fraction thereof,
 583 to \$500,000.00
 584 5. \$500,000.01 to ~~\$(5,910.00))~~ 8,760.00 for the first
 585 \$1,000,000.00 \$500,000.00 plus ~~\$(8.00))~~ 12.00 for each
 586 additional \$1,000.00, or fraction thereof,
 587 to \$1,000,000.00
 588 6. \$1,000,000.01 to ~~\$(9,910.00))~~ 14,760.00 for the first
 589 \$5,000,000.00 \$1,000,000.00 plus ~~\$(6.00))~~ 9.00 for each
 590 additional \$1,000.00, or fraction thereof,
 591 to \$5,000,000.00.
 592 7. \$5,000,000.01 or ~~\$(33,910.00))~~ 50,760.00 for the first

593 more \$5,000,000.00 plus \$((4.50)) 6.50 for each
594 additional \$1,000.00, or fraction thereof.

595 B. Fees shall be charged for inspecting permits to construct or modify buildings,
596 structures, and equipment as follows:

- | | | |
|-----|---|--------------------------------|
| 597 | 1. Electronic communication antenna | \$((889.00)) <u>1,325.00</u> |
| 598 | 2. Electronic communication tower or pole | \$((2,514.00)) <u>3,746.00</u> |
| 599 | 3. Sign | \$((433.00)) <u>645.00</u> |
| 600 | 4. Portable classroom, per group | \$((2,482.00)) <u>3,698.00</u> |
| 601 | of three units or fraction thereof | |
| 602 | 5. Trail bridge, per lineal foot | \$((38.00)) <u>57.00</u> |
| 603 | 6. Building change of use only | \$((246.00)) <u>367.00</u> |
| 604 | 7. Building demolition or relocation only | \$((468.00)) <u>697.00</u> |

605 C. Additional inspection or reinspection of a building, fire,
606 mechanical, or sign construction permit or demolition permit minimum fee
607 amount in
608 K.C.C.
609 27.10.320.A.1.

610 SECTION 24. Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350
611 are hereby amended to read as follows:

612 Fees shall be charged to cover the costs of physical inspections to assure that
613 projects are constructed in accordance with approved plans as follows.

614 A. Automatic sprinkler or fire alarm systems – new installation or alteration

- 615 1. Fee for each device, head or plug \$((14.00)) 21.00

- 616 2. Fee for each system or riser ~~\$((681.00))~~ 1,015.00
- 617 B. Monitoring Transmitter, each system ~~\$((570.00))~~ 849.00
- 618 C. Tank installation, removal or abandonment, each ~~\$((570.00))~~ 849.00
- 619 D. All other system construction or installation, each system ~~\$((1,005.00))~~
- 620 1,497.00

621 SECTION 25. Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360

622 are hereby amended to read as follows:

623 Fees shall be charged for reviewing applications and inspecting permits for special
624 events, and building demolition, relocation and occupancy as follows:

- 625 A. Special event or fireworks display
- 626 1. Application fee ~~\$((284.00))~~ 423.00
- 627 2. Inspection fee, per site visit ~~\$((468.00))~~ 697.00
- 628 B. Building occupancy inspection, per building
- 629 per site visit ~~\$((246.00))~~ 367.00
- 630 C. Inspection for an operational permit under the International Fire Code
- 631 1. Initial permit, per code item \$150.00
- 632 2. Permit renewal, per code item \$100.00

633 SECTION 26. Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380

634 are hereby amended to read as follows:

635 Site inspections of grading, clearing, drainage systems, landscaping and other site
636 development, site monitoring and pre-site work engineering meetings shall be charged as
637 follows:

638 A. Inspection of land disturbing activity or site development not requiring
639 engineered plan

640 1. Base fee \$((~~573.00~~)) 854.00

641 2. Fee per acre \$((~~281.00~~)) 419.00

642 B. Inspection of land disturbing activity or site development
643 requiring engineered plans

644 1. Minimal \$((~~6,184.00~~)) 9,214.00

645 road improvements; minimal drainage review

646 2. Private or minor public road \$((~~41,587.00~~)) 17,265.00

647 improvements; small project drainage, dispersion,

648 flow control BMPs, conveyance only or detention

649 only, or any combination thereof

650 3. Private or public road \$((~~19,836.00~~)) 29,556.00

651 improvements; full drainage review with detention

652 or water quality, or any combination thereof

653 4. Private or public road \$((~~27,371.00~~)) 40,783.00

654 improvements; full drainage review with

655 detention, infiltration or water quality, or any

656 combination thereof

657 5. Private or public road \$((~~32,918.00~~)) 49,048.00

658 improvements; full drainage review with

659 multiple basins

660 6. Large private or public road

- 661 improvements; full drainage review with multiple
662 basins ~~\$(40,597.00)~~ 60,490.00
- 663 7. Large and complex private ~~\$(48,275.00)~~ 71,930.00
664 or public road improvements; full drainage review
665 with multiple basins
- 666 C. Inspection of landscape, street tree, significant tree, ~~\$(853.00)~~
667 1,271.00
668 recreation facility, or critical area mitigation installation only
- 669 D. Site condition inspection, ~~\$(426.00)~~ 635.00
670 additional inspection, or reinspection, per site visit
- 671 E. Monitoring inspections of surface
672 mines, material processing facilities and other
673 long-term industrial operations
- 674 1. Inactive sites ~~\$(1,493.00)~~ 2,225.00
675 2. Semiactive sites - 20 acres or less ~~\$(2,631.00)~~ 3,920.00
676 3. Semiactive sites - more than 20 acres ~~\$(6,044.00)~~ 9,006.00
677 4. Active sites - 20 acres or less ~~\$(6,044.00)~~ 9,006.00
678 5. Active sites - more than 20 acres ~~\$(12,869.00)~~ 19,175.00

679 SECTION 27. Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425

680 are hereby amended to read as follows:

- 681 A. Whenever any work for which a permit or application approval required under
682 K.C.C. Title 16, 19A, 20 or 21A has commenced without first obtaining the required
683 permit or application approval or has proceeded without obtaining necessary inspections,
-

684 a fixed fee shall be charged for investigation of work done without a required permit or
685 approval whether or not a permit or application approval is subsequently issued.

686 B. Fees for residential buildings shall be charged as follows:

687 1. Interior alterations only ~~\$(468.00)~~ 697.00

688 2. Addition of deck or accessory structure

689 500 square feet or smaller ~~\$(454.00)~~ 676.00

690 3. Addition of accessory structure

691 larger than 500 square feet ~~\$(956.00)~~ 1,424.00

692 4. Garage or living space addition or conversion ~~\$(1,826.00)~~ 2,721.00

693 5. New accessory dwelling unit ~~\$(2,676.00)~~ 3,987.00

694 6. New mobile home ~~\$(1,137.00)~~ 1,694.00

695 7. New custom home ~~\$(4,774.00)~~ 7,113.00

696 C. Fees for commercial buildings shall be charged as follows:

697 1. Alterations to an existing structure ~~\$(1,137.00)~~ 1,694.00

698 2. New structure ~~\$(4,774.00)~~ 7,113.00

699 D. Fees for site development shall be charged as follows:

700 1. Minor drainage improvement not maintained by the ~~\$(570.00)~~ 849.00

701 county

702 2. Basic with standardized conditions ~~\$(1,194.00)~~ 1,779.00

703 3. Other ~~\$(2,125.00)~~ 3,166.00

704 E. Fees for land disturbance shall be charged as follows:

705 1. Clearing less than 0.2 acre ~~\$(570.00)~~ 849.00

706 2. Grading less than 2,000 square feet ~~\$(570.00)~~ 849.00

707 3. Grading between 2,000 square feet and 0.2 acre ~~\$(996.00))~~ 1,484.00

708 4. Grading or clearing more than 0.2 acre ~~\$(2,417.00))~~ 3,601.00

709 F. Property owners not responsible for initiating work without a permit shall be
710 exempted from the fees in this section.

711 SECTION 28. Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510
712 are hereby amended to read as follows:

713 Certificates of compliance or completion shall require a fixed fee to cover the
714 administrative and clerical costs to the department of processing and issuing the certificate.

715 A. Temporary occupancy permit per building ~~\$(570.00))~~ 849.00
716 or tenant space

717 B. Occupancy permit when more than one ~~\$(570.00))~~ 849.00
718 building per permit

719 C. Occupancy permit for individual ~~\$(260.00))~~ 387.00
720 townhouses or other portions of building

721 D. Letter of completion for shell construction when more ~~\$(570.00))~~ 849.00
722 than one building per permit

723 SECTION 29. Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550
724 are hereby amended to read as follows:

725 A fee of ~~((one thousand nine hundred ninety-two))~~ two thousand nine hundred
726 sixty-eight dollars shall be charged for processing and review of preissuance construction
727 authorization. Building and site inspections shall be charged the regular fees adopted by
728 this title.

729 SECTION 30. Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560

730 are hereby amended to read as follows:

731 Requests for address or road name changes where no site visit is required shall be
732 charged (~~((one hundred thirteen))~~) one hundred sixty-eight dollars per address affected by the
733 requested change.

734 SECTION 31. Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580
735 are hereby amended to read as follows:

736 Fees shall be charged for permit processing, clerical services, contractor
737 certification, title elimination, permit extension, review of resubmitted plans and permit
738 revisions, expedited review and after-hours inspection as follows:

739 A. (~~((A fee of seventy-five dollars shall be charged for))~~) The department may
740 charge a fee for its actual cost of reissuing a public notice.

741 B. The department may charge fees for clerical services unrelated to permits
742 including, but not limited to, making copies, scanning documents, notarizing documents,
743 gathering, preparing and publishing special request reports and providing publications.
744 The fees shall be the actual cost to the department and shall be collected at the time
745 services are requested. The department shall publish a schedule of these fees on the
746 internet and in the public areas of its offices.

747 C. The fee for annual certification of a tank removal contractor shall be the
748 minimum fee amount in K.C.C 27.10.320.A.1.

749 D. The fee for a title elimination is sixty dollars.

750 E. The fee for extension of a (~~((non-residential building, fire, mechanical, sign,~~
751 ~~demolition, grading, site development or conditional use))~~) permit shall be the minimum fee
752 amount in K.C.C 27.10.320.A.1., except that the fee for extension of a single family

753 residential mechanical installation permit shall be twenty-five percent of the minimum fee
754 amount per K.C.C. 27.10.320.A.1.

755 F. The fee for the third or subsequent intake screening of an application submittal
756 prior to acceptance is fifty dollars for each screening. Unless otherwise specified in this
757 title, the review of resubmitted of plans or revisions to an issued building, fire, or grading
758 permit shall be charged a fee of twenty-five percent of the original application fee.

759 G. The fee for expedited review of project permit applications for projects that are
760 consistent with adopted development regulations, in accordance with RCW
761 36.70B.160(1)(a), shall be one hundred fifty percent of the regular review fee, and shall be
762 charged in lieu of the regular review fee in this title.

763 H. When building or land use inspections outside regular business hours are
764 required by the construction schedule or otherwise requested by a permit holder, excluding
765 inspections for fireworks stands, fireworks displays and other special events, the overtime
766 labor cost of county personnel shall be charged in addition to the regular inspection fees.

767 SECTION 32. Severability. If any provision of this ordinance or its application to
768 any person or circumstance is held invalid, the remainder of the ordinance or the

769 application of the provision to other persons or circumstances is not affected.

770 SECTION 33. This ordinance takes effect January 1, 2025.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, ____.

Dow Constantine, County Executive

Attachments: None



King County

Dow Constantine
 King County Executive
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 Seattle, WA 98104-1818
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 TTY Relay: 711
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September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup. This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize Levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

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The Honorable Dave Upthegrove

September 23, 2024

Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Dwight Dively, Director, Office of Performance, Strategy and Budget

Elected Officials

Department Directors

Ordinance/Motion:
 Title: 2025 Title 27 Fee Update
 Affected Agency and/or Agencies: Permitting Division of the Department of Local Services
 Note Prepared By: Warren Cheney
 Date Prepared: July 15, 2024
 Note Reviewed By Alex Chew
 Date Reviewed: 9/3/2024

Description of request:

A proposed Ordinance with a 49% increase for development permit fees for 2025 to provide for general wage inflation, central rate increases, Senate Bill 5290 mandates, workforce transition, workload increases, public records on-line self-service, and fund balance restoration.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
DLS Permitting	1340	Permit Fees	7,281,000	14,562,000	14,562,000
TOTAL			7,281,000	14,562,000	14,562,000

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures by Categories

	2023-2024	2025-2026	2027-2028
TOTAL	0	0	0

Does this legislation require a budget supplemental? **NO**

Notes and Assumptions:

2025 baseline projected fee revenue without fee increase is \$14.86m. 49% fee increase in 2025 increases revenue by \$7.28m; outyear revenue impacts assume no change in permitting volume or future fee adjustments.



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	8	Name:	Sherrie Hsu
Proposed No.:	2024-0302	Date:	October 29, 2024

SUBJECT

Proposed Ordinance 2024-0302 would close the subfunds for the 2008-2013 parks levies and 2014-2019 parks levy and transfer balances to the current parks operating fund.

SUMMARY

Proposed Ordinance 2024-0302 would close the subfunds for the 2008-2013 Parks Operating Levy and Open Space and Trails Levy and the 2014-2019 Parks, Trails, and Open Space Replacement Levy. The proposed ordinance would also adopt the statement of residual balances and transfer any remaining net assets and fund balances to the parks operating fund.

BACKGROUND

2008-2013 Parks Levies. In 2007, the Council authorized and King County voters approved two six-year property tax levies, one to support trail and open space acquisitions and capital programs (Parks Open Space and Trails Levy)¹ and one to support operations and maintenance of regional and rural parks and recreation facilities and programs (Parks Operating Levy),² at a combined rate of 13.31 cents per \$1,000 assessed value. Levy proceeds were deposited into a subfund of the Parks and Recreation Fund.³

2014-2019 Parks Levy. In 2013, the Council authorized and King County voters approved a new six-year parks levy (Parks, Trails, and Open Space Replacement Levy) with an initial levy rate of 18.91 cents per \$1,000 assessed value.⁴ According to the August 2018 Office of Economic and Financial Analysis (OEFA) forecast, the 2014-

¹ Ordinance 15760

² Ordinance 15759

³ Ordinance 15966

⁴ Ordinance 17568

2019 levy was estimated to generate approximately \$420 million over the levy period.⁵ Levy proceeds were deposited into a subfund of the Parks and Recreation fund as well as the Parks Capital Fund.⁶

2020-2025 Parks Levy. In 2019, the Council authorized and King County voters approved a new six-year property tax levy to support parks and open space in King County.⁷ The levy was estimated to generate approximately \$810 million based on an initial levy rate of 18.32 cents per \$1,000 assessed value. Based on the August 2024 OEFA forecast, the levy was estimated to generate approximately \$851 million over the 2020-2025 levy period. Levy proceeds were deposited into a subfund of the Parks and Recreation fund as well as the Parks Capital Fund.⁸

ANALYSIS

Proposed Ordinance 2024-0302 would close the 2008-2013 and 2014-2019 parks levy subfunds and transfer remaining balances to the parks operating fund.

According to the *Statement of Residual Balances of Funds Proposed for Closure* (Attachment A to Proposed Ordinance 2024-0302), the balance remaining in each fund is as follows:

- 2008-2013 Parks Operating Levy and Open Space and Trails Levy: \$29,893
- 2014-2019 Parks, Trails, and Open Space Replacement Levy: \$1,226,878

Levy proceeds from the 2008-2013 and 2014-2019 parks levies were deposited into subfunds of the Parks Operating Fund. The proposed ordinance would close the subfunds and transfer the remaining balances to the main Parks Operating Fund.

According to the 2025 proposed budget, the Parks Operating Fund is estimated to have a fund balance of approximately \$19.5 million in 2025.

The Parks Operating Fund, which supports the Parks and Recreation Division, is primarily supported by the Parks Levy (approximately 85% of revenues), with the remaining mostly from business revenue, and a small amount from federal revenue, levy administration fee, and interest earnings. Most expenditures (approximately 94%) are spent on parks operations and maintenance, with the remaining on capital fund transfer out, Targeted Equity Grants, King County Search and Rescue, and 4-H.

According to Executive staff, the reason why these subfunds are being closed now, despite a standard to close prior levy subfunds at the end of the subsequent levy, is that these funds were not closed as expected during the 2023-2024 budget process due to

⁵ In 2018 dollars.

⁶ Ordinance 17686

⁷ Ordinance 18890

⁸ Ordinance 19024

staff transition. As a result, Parks is proposing closing these subfunds as they approach the end of the current levy (2020-2025).

The transferred amount has been included in the Executive's proposed 2025 budget for the Parks and Recreation division appropriation unit (shown in the Parks Operating Fund).

AMENDMENTS

A technical amendment and title amendment would make technical corrections in the proposed ordinance.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0302 and its attachment
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0302.1

Sponsors Zahilay

1 AN ORDINANCE abolishing the 2008-2013 parks
2 operating levy and open space and trails and the 2014-2019
3 parks, trails, and open space replacement levy funds,
4 transferring any remaining net assets and fund balances to
5 the parks operating fund.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. There is hereby approved and adopted the August 2024 statement
8 of residual balances of the funds prepared for closure, as presented in Attachment A to
9 this ordinance. Abolishment of county funds as presented in Attachment A to this

- 10 ordinance and the transfer of any remaining net assets and fund balances for those county
- 11 funds is approved and adopted.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: A. August 2024 Statement of Residual Balances of Funds Proposed for Closure

August 2024

Statement of Residual Balances of Funds Proposed for Closure

Fund or Sub-Fund Name	Fund Number	Approximate Balance Amount to be Transferred
2008-2013 Parks Operating Levy and Open Space and Trails Levy	1452	29,893
2014-2019 Parks, Trails, and Open Space Replacement Levy	1453	1,226,878



King County

Dow Constantine
 King County Executive
 401 Fifth Avenue, Suite 800
 Seattle, WA 98104-1818
206-263-9600 Fax 206-296-0194
 TTY Relay: 711
www.kingcounty.gov

September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

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The Honorable Dave Upthegrove
September 23, 2024
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Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion: 2025 Annual Budget
 Title: Request to close 2008-2013 Parks Operating Levy and Open Space and Trails Fund (1452) and 2014-2019 Parks, Trails, and Open Space Replacement Levy Fund (1453). The two fund transfer amounts are estimated as shown on Attachment A of the Fund Closure Ordinance.
 Affected Agency and/or Agencies: Parks and Recreation Division, Department of Natural Resources and Parks (DNRP)
 Note Prepared By: Andrea Smith, Parks and Recreation Division, DNRP
 Date Prepared: August 29, 2024
 Note Reviewed By: Bonnie Fluckinger, Office of Performance, Strategy and Budget
 Date Reviewed: August 30, 2024

Description of request:

This is a budget request to close two funds. Both funds are proposed to close and residual fund amounts will be transferred to the Parks Operating Fund (F1451). For the two DNRP Parks funds, the fiscal impact will be the transfer of remaining balance as part of 2025 budget appropriation.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
Parks and Recreation Division	1451	Parks Levy	1,256,771	0	0
				0	0
				0	0
TOTAL			1,256,771	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
Parks and Recreation Division	1452	DNRP	29,893		
Parks and Recreation Division	1453	DNRP	1,226,878		
TOTAL			1,256,771	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
Parks Operating Fund	1,256,771		
TOTAL	1,256,771	0	0

Does this legislation require a budget supplemental? No.

Notes and Assumptions:

The two fund transfer amounts are estimated as shown on Attachment A of the Fund Closure Ordinance.



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	9	Name:	Wendy K. Soo Hoo
Proposed No.:	2024-0313	Date:	October 29, 2024

SUBJECT

Proposed Ordinance 2024-0313 would restructure the fees charged by Public Health – Seattle & King County's Environmental Health Services Division for gas piping and plumbing fixtures.

SUMMARY

Environmental Health Services permits and inspects gas piping and plumbing in unincorporated King County, Seattle, Clyde Hill, and Beaux Arts. The fees are proposed to change from set fees for up to 10 plumbing fixtures or gas piping outlets to a base fee plus a per-fixture or per-outlet fee; currently, more than 10 fixtures or outlets also have a base fee plus a per-fixture or per-outlet fee.

According to Executive staff, the change in fees proposed is intended to "more evenly distribute costs across customers based on time associated with project review and inspection. This was important because smaller projects, often performed by property owners, have been subsidizing larger development projects." Table 1 in the staff report demonstrates the current versus proposed fees at various project sizes.

In addition, Proposed Ordinance 2024-0313 would give the Public Health director the authority to annually adjust the fees to reflect actual costs in line with CPI-W plus one percentage point, up to five percent over the current fee.

Staff is drafting a technical striking amendment to make technical corrections and other clarifications.

BACKGROUND

Environmental Health Services (EHS) is a division within Public Health – Seattle & King County. The EHS Division provides fee and grant-based regional services focused on prevention of disease through sanitation, safe food and water, proper disposal of wastes and toxics, and promotion of safe and healthy environmental conditions.

EHS inspects gas piping and plumbing in unincorporated King County, Seattle, Clyde Hill, and Beaux Arts. When a property owner in these jurisdictions installs, relocates, or

changes a plumbing or gas piping system, they are required by Public Health – Seattle & King County's Environmental Health Division to obtain a permit.

The gas piping and plumbing fees were last increased in 2010.¹

ANALYSIS

Currently, per-fixture plumbing and per-outlet gas piping permit fees are as follows:

- Plumbing permit fees for fixtures, traps, backflow devices, or assemblies:
 - One fixture, trap, device, or assembly: \$140
 - Two to three: \$210
 - Four to six: \$298
 - Seven to 10: \$333
 - More than 10: \$333 base fee plus \$8 for each additional fixture, trap, device, or assembly

- Gas piping permit fees for outlets:
 - One to four outlets: \$140
 - Five to six outlets: \$175
 - Seven to nine outlets: \$210
 - Ten outlets: \$245
 - More than 10 outlets: \$245 base fee plus \$10 per each additional outlet

Under the proposed legislation, there would be a base permit fee of \$132 plus \$26 per fixture, trap, backflow device, assembly, or outlet. According to Executive staff, the change in fees proposed is intended to "more evenly distribute costs across customers based on time associated with project review and inspection. This was important because smaller projects, often performed by property owners, have been subsidizing larger development projects."

Table 1 below illustrates the current versus proposed fees for projects of different scales.

Table 1. Fees for Plumbing Fixtures and Gas Piping Outlets for Different Scale Projects, Current vs. Proposed

<u>Example Number of Fixtures/Outlets</u>	<u>Current Fees</u>	<u>Proposed Ordinance 2024-0307</u>
1 plumbing fixture	\$140 plumbing permit fee	\$132 base fee + (\$26 x 1 fixture) = \$158 total permit fee
1 gas piping outlet	\$140 gas piping permit fee	\$132 base fee + (\$26 x 1 outlet) = \$158 total permit fee

¹ Ordinance 16964

Example Number of Fixtures/Outlets	Current Fees	Proposed Ordinance 2024-0307
5 plumbing fixtures	\$298 plumbing permit fee	\$132 base fee + (\$26 x 5 fixtures) = \$262 total permit fee
5 gas piping outlets	\$175 gas piping permit fee	\$132 base fee + (\$26 x 5 outlets) = \$262 total permit fee
15 plumbing fixtures	\$333 base fee <u>+ (\$8 x 5 plumbing fixtures)</u> = \$373 plumbing permit fee	\$132 base fee <u>+ (\$26 x 15 fixtures or outlets)</u> = \$522 total permit fee
15 gas piping outlets	\$245 base fee <u>+ (\$10 x 5 gas piping outlets)</u> = \$295 gas permit fee	\$132 base fee <u>+ (\$26 x 15 fixtures or outlets)</u> = \$522 total permit fee
50 plumbing fixtures	\$333 base fee <u>+ (\$8 x 50 plumbing fixtures)</u> = \$733 plumbing permit fee	\$132 base fee <u>+ (\$26 x 50 fixtures)</u> = \$1,432 total permit fee
50 gas piping outlets	\$245 base fee <u>+ (\$10 x 40 gas piping outlets)</u> = \$645 gas piping permit fee	\$132 base fee <u>+ (\$26 x 50 outlets)</u> = \$1,432 total permit fee
100 plumbing fixtures	\$333 base fee <u>+ (\$8 x 90 plumbing fixtures)</u> = \$1,053 plumbing permit fee	\$132 base fee <u>+ (\$26 x 100 fixtures)</u> = \$2,732 total permit fee
100 gas piping outlets	\$245 base fee <u>+ (\$10 x 90 gas piping outlets)</u> = \$1,145 gas permit fee	\$132 base fee <u>+ (\$26 x 100 outlets)</u> = \$2,732 total permit fee

In addition, permit renewal fees would be set at \$66, compared to the current permit renewal fee of the lesser of half the original permit cost or \$50. Currently, EHS also uses a \$201 hourly operating rate to establish charges for plan review², off-hour inspections, and repipe projects. The proposed ordinance would set the hourly operating rate at \$264 per hour.

Note also that Proposed Ordinance 2024-0313 would give the Public Health director the authority to annually adjust the fees to reflect actual costs in line with CPI-W plus one percentage point, up to five percent over the current fee.

The 2025 EHS budget is proposed to include 3.0 additional FTEs at \$382,000 for plumbing and gas piping permitting and inspections and the additional costs would be supported by the proposed fee increase. Currently, 2.0 TLTs and a partial FTE from the section's plan review program are supporting the inspection program. Approval of the 3.0 additional FTEs would bring the program to 14.0 FTEs.

Executive staff indicate that 3.0 additional FTEs are needed to be able to meet its goal of completing 95% of inspections within 24 hours.

² According to Executive staff, generally, plan review is required for projects more than three stories in height and other project or occupancy types that are either difficult to review in the field or have other special considerations.

**Table 1.
Plumbing and Gas Inspections and Percentage Completed in 24 Hours**

	2018	2019	2020	2021	2022	2023	2024 through Aug.
Inspections Performed	26,951	27,190	23,586	26,936	25,602	27,816	18,536
% Performed in 24 hours	94%	89%	92%	90%	87%	90%	96%

Note that while the proposed addition of the FTEs would only cost \$382,000, the proposed fee increases are anticipated to generate approximately \$1.3 million in additional revenue. Executive staff indicate that fees have not been increased since 2011, so the program has been operating at a deficit for the past few years and this proposal would allow it to rebuild reserves.

AMENDMENT

Staff is drafting a technical striking amendment to make clarifications and technical corrections.

INVITED

- Dylan Orr, Director, Environmental Health Division
- Carina Elsenboss, Deputy Director, Environmental Health Division

ATTACHMENTS

1. Proposed Ordinance 2024-0313
2. Transmittal Letter
3. Fiscal Note



KING COUNTY

Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0313.1

Sponsors Zahilay

1 AN ORDINANCE related to plumbing permit fees and
2 amending Ordinance 6746, Section 10, as amended, and
3 Ordinance 16964, Section 6, as amended.

4 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 SECTION 1. Ordinance 6746, Section 10, as amended, and K.C.C. 16.32.080 are
6 each hereby amended to read as follows:

7 Sections 104.3.2 and 104.5 of the Uniform Plumbing Code are not adopted and
8 the following are substituted:

9 **Fees (~~((UPC 104.5))~~).** A. An applicant for a permit to do work under this
10 (~~((code))~~) chapter shall pay (~~((for each plumbing permit and for each gas piping permit,))~~) at
11 the time of permit issuance, (~~((a fee in accordance with))~~) the following (~~((schedule, and at~~
12 ~~the rate provided for each permit classification shown in))~~) fees according to the fee
13 schedule:

14 (~~((SCHEDULE OF FEES))~~) **FEE SCHEDULE**

((Plumbing permit fees for fixtures or traps, including water, drainage, and vent piping, other than backflow devices and assemblies, for which a separate permit shall be obtained at the rates in this schedule:	
One fixture or trap	\$140.00

	Two to three fixtures or traps	\$210.00
	Four to six fixtures or traps	\$298.00
	Seven to ten fixtures or traps	\$333.00
	More than ten fixtures or traps	\$333.00 base fee for ten fixtures or traps plus \$8.00 for each additional fixture or trap
Plumbing permit fees for backflow devices or assemblies:		
	One device or assembly	\$140.00
	Two to three devices or assemblies	\$210.00
	Four to six devices or assemblies	\$298.00
	Seven to ten devices or assemblies	\$333.00
	More than ten devices or assemblies	\$333.00 base fee for ten fixtures or traps plus \$8.00 for each additional fixture or trap
Gas piping permit fees for outlets:		
	One to four outlets	\$140.00
	Five to six outlets	\$175.00
	Seven to nine outlets	\$210.00
	Ten outlets	\$245.00
	More than ten outlets	\$245.00 base fee

		for ten outlets plus \$10.00 for each additional outlet))
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15

<u>Fee Type</u>	<u>Cost</u>
Note: The fees in this table may be adjusted annually in accordance with subsection D. of this section. Contact public health - Seattle & King County for the most current fee schedule.	
<u>Base permit fee</u> , which is for a plumbing, gas, or backflow permit	<u>\$132.00</u>
<u>Fixture fee</u> , which is assessed per each plumbing, medical or dental gas, fuel gas, laboratory gas, or repipe fixture, or backflow assembly, or any combination thereof, in addition to the base permit fee	<u>\$26.00</u>
<u>Administrative fee</u> , which is the fee assessed to modify a permit or issue a refund	<u>\$40.00</u>
<u>Permit renewal fee</u> , which is the fee assessed to renew a permit	<u>\$66.00</u>
<u>Repipe permit fee</u> , which is a project specific fee, and which is the base permit fee plus repipe fixture fee or fees plus the total number of anticipated inspections times the hourly operating rate, unless the number of actual inspections exceed the number of anticipated inspections, in which case the applicant will be charged the hourly operating rate for each additional inspection.	(Base permit fee + repipe fixture fee or fees) + (the number of anticipated inspections +

<u>Contact public health - Seattle & King County for fee estimate</u>	<u>additional inspections</u> _____ x <u>hourly operating rate)</u>
<u>Plan review fee, which applies to plan reviewed projects only, and is invoiced at hourly operating rate based on actual time spent reviewing project</u>	\$264.00/hr.
<u>Hourly operating rate, which is used to determine fees for plan review, off-hour inspections and repipe projects</u>	\$264.00/hr.

- 16 B. The following definitions apply to ((For the purpose of)) this section unless
17 the context clearly requires otherwise:
- 18 1. (~~"fixture" means an appliance that is connected with water, drain or vent pipe,~~
19 ~~but a sillcock faucet or hose bibb is not considered a fixture. A sanitary plumbing outlet on~~
20 ~~or to which a plumbing fixture or appliance may be set or attached is a fixture; and))~~
- 21 2. "outlet" means the point at which a fuel gas appliance connects to the gas
22 pipng system, or a medical gas or medical vacuum connection is installed.)) "Backflow
23 assembly" means any approved device or assembly installed within a water supply system
24 to prevent health hazards associated with backflow or back-siphonage conditions;
- 25 2. "Fuel gas fixture" means an outlet point in a piped fuel gas supply system or
26 connection to a piece of fuel gas using equipment;
- 27 3. "Laboratory gas fixture" means an inlet point in a piped nonsurgical vacuum
28 collection system, or an outlet point in a nonmedical laboratory gas distribution system that

29 connects to a piece of equipment, or that facilitates connections and disconnections to be
30 made by a system operator for nonmedical research or process purposes;

31 4. "Medical or dental gas fixture" means an inlet point in a piped medical,
32 surgical, or dental vacuum collection system or an outlet point in a medical or dental gas
33 distribution system that connects to a piece of equipment, or that facilitates connections and
34 disconnections to be made by a system operator;

35 5. "Plumbing fixture" means an approved type of installed receptacle, device, or
36 appliance that is connected to a water supply or that receives liquid or liquid-borne wastes
37 and discharges such wastes into a building drainage system directly or indirectly; and

38 6. "Repipe fixture" represents the water supply, drainage, or venting portion of a
39 plumbing system within a building that is to be replaced or repaired. A repipe fixture
40 represents the piping system only and does not include any specific device or fixture as
41 defined elsewhere in this section.

42 C.1. Laboratory fixture fees may be collected for any appliance, equipment,
43 appurtenance, alarm, or gas system inlet or outlet connected to or affiliated with a
44 nonmedical vacuum collection system or nonmedical gas piping system that does not
45 include fuel gas and is not required to be designed in accordance with NFPA 99.

46 2. Medical or gas fixture fees may be collected for any appliance, equipment,
47 appurtenance, alarm, or gas system inlet or outlet connected to or affiliated with a medical,
48 surgical, or dental vacuum collection system or medical or dental gas piping system
49 designed in accordance with NFPA 99.

50 3. Plumbing fixture fees may be collected for any plumbing fixture, appliance,
51 equipment, or appurtenance that is either regulated by the applicable plumbing or gas codes

52 or impacts the design or operation of a plumbing or gas system within a building, or both.
53 This includes industrial or commercial tanks, vats, and similar process equipment which
54 may or may not be connected to or discharged into approved traps or plumbing fixtures.

55 D. The fee schedule referenced within this section may be reviewed and adjusted
56 periodically in accordance with the following:

57 1. The director of public health - Seattle & King County shall annually review
58 whether the fee schedule needs to be adjusted to reflect the projected subsequent year costs
59 of providing services, taking into account the budget adopted by ordinance for the agency
60 charged with providing such services; and

61 2. The director may annually adjust any or all fees up or down to reflect actual
62 costs up to an amount that represents the most recently adopted Seattle-Tacoma-Bremerton
63 Area Consumer Price Index for Urban Wage Earners and Clerical Workers, CPI-W,
64 inflation forecast for the subsequent year prepared by the office of economic and financial
65 analysis plus one percentage point, up to a maximum of five percent over the current fee,
66 plus the cost of building rate reserves in accordance with any applicable county fund
67 reserve policies.

68 SECTION 2. Ordinance 16964, Section 6, as amended, and K.C.C. 16.32.095 are
69 each hereby amended to read as follows:

70 A. Fees for inspection services outside of regular plumbing and gas inspection
71 working hours (~~or for inspection service requested but not covered by a permit will be~~
72 charged at a rate equal to the cost of performing the service)) and under an active permit
73 shall be assessed equal to the cost of performing the requested service calculated at one-
74 hundred fifty percent of the current plumbing program hourly operating rate.

75 B. Fees for inspection services requested and not covered by an active permit shall
76 be assessed at a rate equal to the cost of performing the requested service at the current
77 plumbing program hourly operating rate.

78 C. Any ~~((person))~~ building owner or owner's representative who commenced work
79 or caused work to be commenced for which a permit is required by this code without first
80 having obtained the permit shall upon subsequent application for the permit pay double the
81 applicable base permit fee and fixture fee or fees under this code, unless it is proved to the
82 satisfaction of the authority having jurisdiction that the work was urgently necessary, and
83 that it was not practical to obtain a permit before the commencement of the work. In all
84 such emergency cases, a permit shall be obtained as soon as it is practical to do so, and if
85 there is an unreasonable delay in obtaining the permit then a double fee shall be charged as
86 provided in this code.

87 ~~((C.))~~ D. A reinspection fee ~~((of one hundred thirty dollars))~~ equaling the cost of
88 the base permit fee only, which does not include fixtures, may be assessed for each
89 ~~((inspection or))~~ reinspection if the portion of work under this code for which an inspection
90 is called is ~~((or if corrections called for are not made))~~ found by the inspector to be in one
91 or more of the following conditions:

- 92 1. Work is not complete;
- 93 2. Work is either not ready for inspection or not under test, or both;
- 94 3. Corrections have not been made from previous inspection;
- 95 4. Access denied or not provided;
- 96 5. Permit is not properly posted at the work site; or
- 97 6. Where applicable, work installed does not conform to approved drawings.

98 E. ~~((This s))~~Subsection D. of this section does not ~~((require))~~ allow a reinspection
99 fee ~~((inspection fees))~~ to be applied at initial ~~((the first time))~~ plumbing or gas inspection
100 ~~((a job is))~~ when rejected for failure to comply with this code. ~~((Reinspection fees may be~~
101 ~~assessed if the permit is not properly posted on the work site, if the work to be inspected is~~
102 ~~not under test, if the permit is for failure to provide access on the date for which inspection~~
103 ~~is requested or for failure to make required corrections. Requests for reinspection shall be~~
104 ~~made in writing upon forms furnished for that purpose and shall be accompanied by the~~
105 ~~reinspection fee in accordance with this section.))~~ If a reinspection fee~~((s have))~~ has been
106 assessed, ~~((then))~~ additional inspections ~~((of the work))~~ shall not be performed until ~~((the~~
107 ~~required))~~ all reinspection fees have been paid.

108 ~~((D.))~~ F. If the work for which a permit fee has been paid under this code is not
109 started, and no plan review fees are pending or have been assessed, then the authority
110 having jurisdiction, upon proper application for refund and surrender of the permit for

111 cancellation, shall issue a full refund less the administrative fee to cancel the permit.

112 G. A refund may not be made for an expired permit.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None



King County

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 King County Executive
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September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Department of Local Services Permitting Division Fee Increase Ordinance – The proposed Ordinance would approve a 49 percent Permitting Division fee increase for 2025. This increase funds inflationary increases for current operations; staffing increases and technology investments required to implement Washington State Senate Bill 5290 Cycle Time Reduction Mandates; and public records online self-service solutions. It will also rebuild the Permitting Fund’s fund balance, which was depleted during the pandemic.

Metro Transit Department Adult Fare Increase Ordinance – This proposed Ordinance would increase the fares charged for regularly scheduled service on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars by \$0.25 per trip, effective September 1, 2025. The child fare, youth fare, low-income fare, seniors and persons with disabilities fare, and fares for Access paratransit service would not be changed by the proposed Ordinance. This increase will align Metro Transit's adult fare with the regular flat fare for Sound Transit.

Metro Transit Department Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fares charged for regularly scheduled services on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars from \$1.50 to \$1.00, effective January 1, 2025, effectively making permanent the 2023-2024 pilot fare reduction per Ordinance 19532 (as amended).

Metro Transit Department Water Taxi Fare Increase Ordinance – This proposed Ordinance would increase the West Seattle and Vashon Island Water Taxi fares, effective September 1, 2025. Pre-paid fares on both the West Seattle Water Taxi Route and the Vashon Island Water Taxi Route would increase by \$0.25. Cash fares would increase by \$0.50 on the West Seattle Water Taxi Route and \$0.25 on the Vashon Island Water Taxi Route. The proposed Ordinance would not change rates for the child fare, youth fare, senior and persons with disabilities fare, bicycle fare, or low-income fare.

Metro Transit Department Water Taxi Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fare on the West Seattle and Vashon Island Water Taxi Routes to \$1.00, effective September 1, 2025, and remove code language requiring the low-income fare to be 25 percent less than the regular fare. The proposed Ordinance would not change the cash fare, regular prepaid fare, child fare, youth fare, senior and persons with disabilities fare, or bicycle fare.

King County Code (KCC) Changes

County Hospital Changes – This proposed Ordinance amends KCC 2.42 to re-center the county hospital within county government and better serve persons who have traditionally lacked access to high quality health care. The proposed Ordinance establishes the Office of the County Hospital. It also amends KCC to allow Executive appointment of four positions to the county hospital board of trustees. This proposed Ordinance is the foundation for the County Hospital Levy Capital Program and should be adopted prior to the proposed levy Ordinance, the proposed Ordinance establishing a workgroup to provide recommendations on modernizing Public Health-Seattle and King County public health clinic services, and the proposed Motion relating to the review and assessment of the county hospital's operating, facility, and capital needs.

King County Code Section 4A Revenue and Financial Regulation Changes - This proposed Ordinance would amend Ordinance 19534 to repeal the expiration date of January 1, 2025 and permanently increase the appropriation limit on the emergent need contingency project in each of the capital funds from five percent of total fund appropriation or twenty million dollars, whichever is less, to twenty percent of total fund appropriation or fifty million dollars, whichever is less. The proposed Ordinance would also permanently increase the threshold at which projects must submit capital project exception notification for emergent need contingency transfers from fifteen percent to twenty-five percent of total project costs. These changes are proposed to provide capital programs the flexibility to respond to inflation and price volatility, which are particularly acute in the construction sector.

Fund Change Ordinances

County Hospital Levy Fund Ordinance – This proposed Ordinance would establish a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget. The County Hospital Levy is a property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.”

Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund Ordinance – This proposed Ordinance would establish a new fund within the Facilities Management Division of the Department of Executive Services to support and fund projects associated with the Harborview Medical Center capital program approved by voters in 2020 and funded with alternative revenue sources that are not paid for by 2020 Proposition 1 levy funds.

Electric Vehicle Charging Infrastructure (EVCI) Fund Ordinance – This proposed Ordinance would create a new fund in the Facilities Management Division of the Department

of Executive Services for electric vehicle charging infrastructure. This new fund will provide for the receipt of revenues from a new central rate included in the 2025 budget and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

2008-2013 Parks Operating Levy and Open Space and Trails and 2014-2019 Parks, Trails, and Open Space Replacement Levy Funds Ordinance – This proposed Ordinance would close two funds in the Parks and Recreation Division of the Department of Natural Resources and Parks (DNRP). The 2008-2013 Parks Operating Levy and Open Space and Trails fund was created to manage the 2008-2013 parks levy funds via Ordinance 15760. The 2014-2019 Parks, Trails, and Open Space Replacement Levy fund was created to manage the 2014-2019 parks levy funds via Ordinance 17568. Both levies have expired, and no funds are being collected. Both funds are proposed to close, and the residual fund amounts will be transferred to the Parks Operating Fund for the operations and maintenance needs of the 2020-2025 Parks, Recreation, Trails and Open Space Levy. The allowable uses are aligned within the prior levy ordinances.

Additional Materials

Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion:
 Title: 2025 EHS Rate Fee
 Affected Agency and/or Agencies: Public Health - Environmental Health Services
 Note Prepared By: Mike Perez
 Date Prepared: July 22, 2024
 Note Reviewed By: Drew Pounds
 Date Reviewed: 8/13/24

Description of request:

Environmental Health Services (EHS) is proposing to update the rates and fee schedule for Plumbing & Gas Piping, which were last updated in 2011. The proposed hourly rate of \$264/hour in 2025 would rebalance the program’s operating deficit. The fixed base permit fee would be \$132 and the per fixture fee \$26. EHS calculated the proposed rate based on a fully loaded hourly rate. If approved, the new fees will go into effect on January 1, 2025 to provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
PH - EHS	1850	permit fees	4,888,000	10,354,000	11,144,000
TOTAL			4,888,000	10,354,000	11,144,000

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
PH - EHS	1850		0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2023-2024	2025-2026	2027-2028
TOTAL	0	0	0

Does this legislation require a budget supplemental? **NO**

Notes and Assumptions:

- Outyear revenue impacts assume no change in permitting volume or future fee adjustments
- Revenue forecast is conservative due to uncertainty in construction sector
- Amounts shown are the total revenue not the increase



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	10	Name:	Wendy K. Soo Hoo
Proposed No.:	2024-0313	Date:	October 29, 2024

SUBJECT

Proposed Ordinance 2024-0307 would authorize the issuance of limited tax general obligation (LTGO) bonds in an aggregate principal amount of \$585 million, as well as the refunding of certain existing debt.

SUMMARY

Proposed Ordinance 2024-0307 would authorize King County's Finance Director to approve the issuance of limited tax general obligation (LTGO) bonds in an aggregate principal amount of \$585 million, as well as the refunding of certain existing debt. The Finance Director would be authorized to sell bonds or refund bonds through competitive bid, negotiated sale, or other sales to evidence a loan from the purchaser.

Most of the projects were appropriated funds by the Council in the 2023-2024 Adopted Budget¹ or an omnibus ordinance during 2023-2024, though some are proposed for appropriations in the 2025 Proposed Budget.

BACKGROUND

LTGO bonds are backed by the full faith and credit of the County and can be issued by the County without voter approval. This is the most common County debt issuance and King County typically issues several LTGO bond sales each year.

In accordance with King County's Debt Management Policy,² "[d]ebt financing is primarily utilized to provide funding for the acquisition and construction of County capital assets."³ The Debt Management Policy states that financing for capital projects offers benefits such as allowing the County to undertake capital expenditures without needing to accumulate cash necessary to complete a project; preserving cash for other purposes; spreading the cost of assets over time to provide greater intergenerational equity; and allowing the County to benefit from the subsidy provided by the federal

¹ Ordinance 19546

² Motion 15984

³ Under the Debt Management Policy, debt may not be used for operational expenses, but may be used for certain large, non-recurring expenses such as lawsuit settlements to amortize the payment over an extended period or to pre-fund certain ongoing operating expenditures such as pension payments.

government through tax-advantaged debt. The County's Debt Policy also specifies that a capital asset must have an expected useful life of at least three years to be considered for debt financing.

The Debt Management Policy also allows for the County to periodically refund, or refinance, outstanding debt to achieve savings on debt service payments. The County's Debt Policy notes that the most efficient refunding option is the issuance of tax-advantaged refunding bonds since they will typically provide the lowest borrowing costs. It further states that an advance refunding using tax-advantaged refunding bonds will be undertaken if it produces debt service savings with a present value of at least five percent of the refunded bonds.

ANALYSIS

Proposed Ordinance 2024-0307 would authorize King County's Finance Director to approve the issuance of limited tax general obligation (LTGO) bonds in an aggregate principal amount of \$585 million, as well as the refunding of certain existing debt. The Finance Director would be authorized to sell bonds or refund bonds through competitive bid, negotiated sale, or other sales to evidence a loan from the purchaser.

Table 1 beginning on the next page identifies the projects that would be authorized by Proposed Ordinance 2024-0307, the appropriations ordinance, the proceeds to be used for each project, the anticipated rate, and the term.

Table 1. Projects Authorized by Proposed Ordinance 2024-0307

Agency – Project	Description	Appropriations Ordinance(s)	Anticipated Rate	Bond Authorization Amount (\$ in millions)	Term (years)
DCHS – Transit Oriented Development Affordable Housing	Transit-oriented affordable housing and related transit oriented development	\$22M in Ordinance 19546 and \$56M proposed for 2025 (PO 2024-0299)	6.4%	77.8	20
DCHS – Equitable Affordable Housing	Affordable housing projects to benefit communities with high risk of displacement	Ordinance 19546	5.6%	19.5	10
Assessor/FBOD – Property Tax Administration System (PTAS)	Implement information technology improvements to the county's property tax administration system	Ordinance 19712 ⁴	4.2%	25.0	10
DAJD – Datawarehouse	Build out data warehouse system infrastructure; develop process to move data from jail management system into warehouse; reacquire historical data from Looking Glass database; and restructure Looking Glass data to work within jail management system	Proposed for 2025 (PO 2024-0299)	4.0%	2.0	5
DLS – Fall City Septic	Design and construct decentralized wastewater treatment solution for Fall City, consisting of on-site septic system and combined community drain field	Ordinance 19546	4.2%	2.5	10
DLS – Participatory Budgeting Projects	Capital improvement projects in unincorporated portions of the county, identified through the county participatory budgeting program	\$8.5M in Ordinance 19546 and \$10M proposed for 2025 (PO 2024-0299)	4.2%	18.5	10

⁴ Ordinance 19712 appropriated \$73 million for the PTAS project, bringing the total appropriated for the project to approximately \$126 million.

Agency – Project	Description	Appropriations Ordinance(s)	Anticipated Rate	Bond Authorization Amount (\$ in millions)	Term (years)
DLS – Skyway Resource Center	Develop the Skyway Resource Center	Ordinance 19546	4.2%	2.4	10
DLS – Roads Safety Improvements	Making safety improvements to residential roads in the unincorporated area	Ordinance 19546	4.2%	1.0	10
DNRP Conservation Futures – Land Conservation Initiative	Acquire open spaces for conservation purposes	\$23M in Ordinance 19546 and \$50M proposed for 2025 (PO 2024-0299)	5.1%	73.0	30
DNRP Solid Waste – Landfill and Transfer Station Projects	Develop new disposal capacity in the southeast section of the Cedar Hills Regional Landfill site; relocate existing support facilities to the southeast section of the site or offsite	Various appropriations ordinances ⁵	4.4%	177.9	16
Executive – Community Facilities	Grants for capital projects at various community facilities	Ordinance 19546	4.2%	8.9	10
FMD – Acquisition	Renton Red Lion: Acquisition of hotel for conversion into affordable housing and/or housing for the homeless	Ordinance 19712	4.8%	36.7	20
FMD – Acquisition	Dexter Horton: Acquisition of the Dexter Horton Building	Ordinance 19768	4.8%	36.0	20
FMD – Acquisition	Animal Shelter: Acquisition and construction of new RASKC Shelter	Proposed for 2025 (PO 2024-0299)	4.8%	20.0	20

⁵ The Solid Waste Division bond authorization is based on the division's financial plan and projected financing needs for various landfill and transfer station projects.

Agency – Project	Description	Appropriations Ordinance(s)	Anticipated Rate	Bond Authorization Amount (\$ in millions)	Term (years)
FMD – Electric Vehicle Charging Infrastructure	Install electric vehicle charging infrastructure for use by the county's electric vehicle fleet	Ordinance 19546	4.2%	4.5	10
FMD – King County Courthouse Fire Alarm System	Upgrade and replacement of the existing fire alarm system in the King County Courthouse	Proposed for 2025 (PO 2024-0299)	4.2%	7.5	10
FMD – Maleng Regional Justice Center	Install HVAC and electrical system upgrades to the Norm Maleng Regional Justice Center	Ordinance 19546	4.8%	37.0	20
FMD (Elections) – Security Cameras	Install new workstations, recorders, and network equipment; expand video network and camera locations and digital replacement throughout the building	Ordinance 19791	4.2%	0.6	10
KCIT – Multifactor Authentication	Develop, plan, and implement multifactor authentication for jail management system's inmate booking process, including communication plan for criminal justice partners who book inmates into the jail management system	Ordinance 19546	4%	2.0	5
KCIT – Shared Device Telephony Solution	Replacement of shared devices across County locations	Proposed for 2025 (PO 2024-0299)	4.0%	3.6	5
KCSO – Helicopter	Purchase of a helicopter for use by the King County Sheriff's Office	Ordinance 19712	4.2%	5.0	10
KCSO – Payroll System	Replacement of the KCSO payroll and timekeeping system	Proposed for 2025 (PO 2024-0299)	4.2%	6.0	10

Agency – Project	Description	Appropriations Ordinance(s)	Anticipated Rate	Bond Authorization Amount (\$ in millions)	Term (years)
Various Climate Equity Projects	Install high-efficiency heat pumps and solar panels in homes occupied by county residents with low or moderate incomes	Ordinance 19546	4.2%	4.8	7

Note that some of the projects shown in the table above and proposed to potentially be included in the new bond ordinance were also authorized for bond financing by Ordinance 19530, which was adopted in November 2022. Executive staff indicated that this is to allow flexibility in timing the bond issuances for projects included in Ordinance 19530 but have not yet been financed, so they can be included in either a fourth quarter 2024 financing or a 2025 financing.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget
- Carol Basile, Public Finance Officer, Finance and Business Operations Division

ATTACHMENTS

1. Proposed Ordinance 2024-0307 (with its attachments)
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0307.1

Sponsors Zahilay

1 AN ORDINANCE authorizing the issuance and sale of one
2 or more series of limited tax general obligation bonds of the
3 county in an aggregate principal amount not to exceed
4 \$585,000,000 to provide funds for acquiring and
5 constructing capital improvement projects of the county
6 and to pay the costs of issuing such bonds; authorizing the
7 issuance and sale of one or more series of limited tax
8 general obligation refunding bonds to refund outstanding
9 limited tax general obligations of the county and to pay the
10 costs of issuing such refunding bonds; pledging the annual
11 levy of taxes to pay the principal of and interest on the
12 bonds issued under this ordinance; and providing for other
13 matters relating thereto.

14 **PREAMBLE:**

15 Pursuant to RCW 39.46.110 and other county authority, the county may
16 issue limited tax general obligation bonds payable from tax revenues of
17 the county and such other money lawfully available and pledged or
18 provided by the county council.

19 The county council has either previously reviewed and approved or
20 expects to review and approve the capital improvement projects of the
21 county as generally described herein (the "Projects").

22 It is necessary and advisable for the county to issue and sell, from time to
23 time, one or more series of its limited tax general obligation bonds in an
24 aggregate principal amount not to exceed \$585,000,000 (the "Project
25 Bonds") to provide financing for the Projects, and to pay the costs of
26 issuing the bonds.

27 In addition, the county may have opportunities to refund, including by
28 purchase or exchange, or defease all or portions of its currently
29 outstanding limited tax general obligations and/or any limited tax general
30 obligations issued in the future, in each case to effect a savings to the
31 county or, when necessary or in the best interest of the county, to modify
32 debt service requirements, sources of payment, covenants or other terms of
33 such bonds.

34 It is necessary and advisable for the county to issue and sell, from time to
35 time, one or more series of its limited tax general obligation refunding
36 bonds (the "Refunding Bonds," and together with the Project Bonds, the
37 "Bonds") to effect any such refunding, and to pay the costs of issuing the
38 bonds and accomplishing the refunding.

39 It is in the best interest of the county to designate, pursuant to RCW
40 39.46.040 and other authority of the county, the county's Finance Director
41 to serve as its designated representative to accept offers to purchase the

42 Bonds on behalf of the county consistent with terms and parameters
43 established by this ordinance and county debt policy.

44 As designated representative, the county's Finance Director may sell the
45 Bonds in one or more series, by competitive bid or negotiated sale, or to
46 the federal government or another direct purchaser, as provided in this
47 ordinance.

48 The sale of any series of the Bonds shall be reported to the county council
49 and the Executive Finance Committee, as part of the annual report
50 provided in this ordinance.

51 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

52 SECTION 1. Definitions. The following capitalized words and terms as used in
53 this ordinance have the following meanings for all purposes of this ordinance, unless
54 some other meaning is plainly intended:

55 "Beneficial Owner" means, with respect to a Bond, the owner of the beneficial
56 interest in that Bond.

57 "Bond Account" means, with respect to each Series of Bonds, the bond
58 redemption account established therefor pursuant to section 16 of this ordinance.

59 "Bond Purchase Agreement" means any bond purchase agreement for the sale of a
60 Series of Bonds approved by the Finance Director pursuant to section 13.B. of this
61 ordinance.

62 "Bond Register" means the registration books maintained by the Registrar for
63 purposes of identifying ownership of the Bonds.

64 "Bonds" means the county's Project Bonds, Refunding Bonds, or both, authorized
65 to be issued under this ordinance.

66 "Capital Improvement Project" means any project that can be capitalized such as,
67 for example, a project with a scope that includes one or more of the following elements:
68 acquisition of either a site or existing structure, or both; program or site master planning;
69 design and environmental analysis; information technology investment; construction;
70 major equipment acquisition; reconstruction; demolition; or alteration or renovation.

71 "Certificate of Award" means any certificate of award for the sale of a Series of
72 Bonds approved by the Finance Director pursuant to section 13.A. of this ordinance.

73 "Code" means the Internal Revenue Code of 1986, as in effect on the date of
74 issuance of a Series of Tax-Advantaged Bonds or Tax-Exempt Bonds or, except as
75 otherwise referenced herein, as it may be amended to apply to obligations issued on the
76 date of issuance of the Tax-Advantaged Bonds or Tax-Exempt Bonds, together with
77 applicable proposed, temporary, and final regulations promulgated, and applicable
78 official public guidance published, under the Code.

79 "County council" means the Metropolitan King County Council.

80 "Debt Service Fund" means the "King County Limited Tax General Obligation
81 Bond Redemption Fund," as set forth in section 16 of this ordinance.

82 "DTC" means The Depository Trust Company, New York, New York.

83 "Fair Market Value" means the price at which a willing buyer would purchase an
84 investment from a willing seller in a bona fide, arm's-length transaction, except for
85 specified investments as described in Treasury Regulation § 1.148-5(d)(6), including
86 United States Treasury obligations, certificates of deposit, guaranteed investment

87 contracts, and investments for yield-restricted defeasance escrows. Fair Market Value is
88 generally determined on the date on which a contract to purchase or sell an investment
89 becomes binding, and, to the extent required by the applicable regulations under the
90 Code, the term "investment" will include a hedge.

91 "Federal Tax Certificate" means the certificate executed by the Finance Director
92 setting forth the requirements of the Code for maintaining the tax status of the applicable
93 Tax-Advantaged Bonds or Tax-Exempt Bonds, and attachments thereto.

94 "Finance Director" means the director of the finance and business operations
95 division of the department of executive services of the county or any other county officer
96 who succeeds to the duties now delegated to that office or the designee of such officer.

97 "Government Obligations" means "government obligations," as defined in
98 chapter 39.53 RCW, as such chapter may be hereafter amended or restated, except as
99 such definition is further limited in the Sale Document.

100 "Letter of Representations" means the Blanket Issuer Letter of Representations
101 dated May 1, 1995, by and between the county and DTC, as it may be amended from
102 time to time, and any successor or substitute letter relating to the operational procedures
103 of the Securities Depository.

104 "Loan Agreement" means any loan agreement or direct purchase agreement for
105 the sale of a Series of Bonds approved by the Finance Director pursuant to section 13.C.
106 of this ordinance.

107 "MSRB" means the Municipal Securities Rulemaking Board or any successor to
108 its functions.

109 "Official Notice of Bond Sale" means, with respect to each Series of Bonds sold
110 by competitive bid, the official notice of sale therefor prepared pursuant to section 13.A.
111 of this ordinance.

112 "Owner" means, with respect to a Bond, without distinction, the Beneficial Owner
113 or the Registered Owner.

114 "Project Bonds" means the limited tax general obligation bonds of the county
115 authorized by this ordinance to be issued in one or more series, in an aggregate principal
116 amount not to exceed \$585,000,000, to provide financing for one or more Projects, and
117 any bond anticipation notes, commercial paper or other interim financing issued in
118 advance thereof to be repaid from the proceeds of such bonds, as provided in this
119 ordinance.

120 "Projects" means Capital Improvement Projects that, collectively, include each of
121 the projects set forth in Attachment B to this ordinance, as generally described therein.

122 "RCW" means the Revised Code of Washington.

123 "Record Date" means, except as otherwise set forth in the applicable Sale
124 Document, for an interest or principal payment date or for a maturity date, the 15th day of
125 the calendar month next preceding that date. With respect to redemption of a Bond prior
126 to its maturity, "Record Date" means the Registrar's close of business on the date on
127 which the Registrar sends notice of the redemption.

128 "Refunded Bonds" means, for each Series of Refunding Bonds, all or a portion of
129 the Refunding Candidates that will be refunded, including by purchase or exchange, with
130 proceeds of that Series of Bonds, as determined by the Finance Director pursuant to

131 sections 13 and 18 of this ordinance and set forth in a closing certificate or a Refunding
132 Agreement in accordance with section 18 of this ordinance.

133 "Refunding Account" means any account authorized to be created pursuant to
134 section 18 of this ordinance to provide for the refunding of any Refunded Bonds.

135 "Refunding Agreement" means a refunding trust agreement entered into between
136 the county and a Refunding Trustee in connection with the refunding of Refunded Bonds.

137 "Refunding Bonds" means the limited tax general obligation bonds of the county
138 authorized by this ordinance to be issued in one or more series to refund the Refunded
139 Bonds, including by purchase or exchange, as provided in this ordinance.

140 "Refunding Candidates" means any limited tax general obligation bonds of the
141 county and any bond anticipation notes, commercial paper or other interim financing
142 issued in advance thereof to be repaid from the proceeds of such bonds identified by the
143 Finance Director as Refunding Candidates, whether currently outstanding or issued after
144 the effective date of this ordinance, including any Series of Bonds issued under this
145 ordinance.

146 "Refunding Trustee" means each corporate trustee chosen pursuant to the
147 provisions of section 18 of this ordinance to serve as refunding trustee or escrow agent in
148 connection with the refunding of Refunded Bonds.

149 "Registered Owner" means, with respect to a Bond, the person in whose name
150 that Bond is registered on the Bond Register.

151 "Registrar" means, except as may be set forth in the Sale Document, the fiscal
152 agent of the State appointed from time to time by the Washington State Finance

153 Committee pursuant to chapter 43.80 RCW, serving as the registrar, authenticating agent,
154 paying agent and transfer agent for the Bonds.

155 "Rule" means Securities and Exchange Commission Rule 15c2-12 under the
156 Securities and Exchange Act of 1934, as the same may be amended from time to time.

157 "Sale Document" means the Bond Purchase Agreement, Certificate of Award or
158 Loan Agreement, as applicable, for a Series of Bonds.

159 "Securities Depository" means DTC, any successor thereto, any substitute
160 securities depository selected by the county that is qualified under applicable laws and
161 regulations to provide the services proposed to be provided by it, or the nominee of any
162 of the foregoing.

163 "Series" or "Series of Bonds" means a series of Bonds issued pursuant to this
164 ordinance.

165 "State" means the State of Washington.

166 "Taxable Bonds" means the Bonds of any Series determined to be issued on a
167 taxable basis pursuant to section 13 of this ordinance.

168 "Tax-Advantaged Bonds" means the Bonds of any Series determined to be issued
169 on a tax-advantaged basis pursuant to section 13 of this ordinance.

170 "Tax-Exempt Bonds" means the Bonds of any Series determined to be issued on a
171 tax-exempt basis pursuant to section 13 of this ordinance.

172 "Term Bonds" means those Bonds identified as such in the Sale Document, the
173 principal of which is amortized by a schedule of mandatory redemptions, payable from a
174 bond redemption fund, prior to their maturity.

175 SECTION 2. Findings. The county council hereby makes the following
176 findings:

177 A. The Projects will serve a county purpose for which the county and its
178 residents will receive benefits, including contributing to the health, safety and welfare of
179 county residents.

180 B. The issuance of limited tax general obligation bonds by the county,
181 payable from property taxes or other revenues and money of the county legally available
182 for such purposes, to provide financing for the Projects and to pay the costs of issuing
183 such Project Bonds, will reduce the overall costs of borrowing such funds and is in the
184 best interests of the county and its residents.

185 C. It is necessary and advisable that the county now issue and sell from time
186 to time one or more series of its limited tax general obligation bonds in an aggregate
187 principal amount not to exceed \$585,000,000 to provide financing for the Projects
188 (the "Project Bonds"), and to pay the costs of issuing the Project Bonds.

189 D. Because conditions in the capital markets vary and provide opportunities
190 for debt service savings from time to time, it is in the best interests of the county that the
191 county retain the flexibility to refund all or a portion of the Refunding Candidates,
192 including by purchase or exchange, in order to effect a savings to the county or, when
193 necessary or in the best interest of the county, to refinance interim financing into long-
194 term debt and/or modify debt service requirements, sources of payment, covenants or
195 other terms of the Refunded Bonds.

196 E. It is necessary and advisable for the county to issue and sell from time to
197 time one or more series of Refunding Bonds for such refunding opportunities, and to pay
198 the costs of issuing such Refunding Bonds, as provided in this ordinance

199 F. In accordance with RCW 36.46.040, the Finance Director is authorized to
200 serve as the county's designated representative to accept offers to purchase the Bonds on
201 behalf of the county. This authorization includes the Finance Director's authority to sell
202 the Bonds in one or more Series, by competitive bid or negotiated sale, or to the federal
203 government or other purchaser, and to identify any Refunding Candidates to be refunded,
204 including by purchase or exchange, in consultation with the county's financial advisors,
205 and consistent with terms and parameters established by this ordinance and county debt
206 policy.

207 SECTION 3. Authorization of the Projects. The county council has previously
208 reviewed and approved or expects to review and approve the undertaking of the Projects.
209 The Projects shall also include without limitation: (a) capitalized interest, interest on
210 interim financing for such Projects pending receipt of Bond proceeds, and costs and
211 expenses incurred in issuing the Project Bonds; (b) the capitalizable costs of sales tax,
212 acquisition and contingency allowances, financing, and any and all surveys, explorations,
213 engineering and architectural studies, drawings, designs and specifications incidental,
214 necessary or convenient to the implementation of the Projects; and (c) the purchase of all
215 materials, supplies, appliances, equipment and facilities, and the acquisition of permits,
216 franchises, property and property rights and capitalizable administrative costs, incidental,
217 necessary or convenient to the implementation of the Projects.

218 Any of the Projects may be modified where deemed advisable or necessary in the
219 judgment of the county council, and implementation or completion of any component
220 thereof will not be required if the county council determines that it has become
221 inadvisable or impractical. If all components of the Projects have been completed, their
222 completion has been duly provided for, or completion of all or any of them is found to be
223 inadvisable or impractical, the county may pay, redeem or defease any remaining Project
224 Bonds, or apply any remaining proceeds of the Project Bonds, or any portion thereof, to
225 the acquisition or improvement of other county capital projects as the county council may
226 determine. In the event that the proceeds of the sale of the Project Bonds, plus any other
227 money of the county legally available therefor, are insufficient to accomplish all of the
228 Projects, the county shall use the available funds to finance those components of the
229 Projects deemed to be most necessary and in the best interest of the county.

230 SECTION 4. Purpose, Authorization and Description of Bonds.

231 A. Purpose and Authorization of Bonds.

232 1. To provide funds to finance the Projects, the county is authorized
233 to issue one or more Series of Project Bonds in an aggregate principal amount not to
234 exceed \$585,000,000.

235 2. To provide funds to refund the Refunded Bonds, including by purchase
236 or exchange, the county is authorized to issue one or more Series of Refunding Bonds in
237 principal amounts to be established as provided in sections 13 and 18 of this ordinance.

238 B. Description of Bonds. The Bonds may be issued in one or more Series, in
239 principal amounts to be established within the parameters provided in section 13.D. of
240 this ordinance. Each Series of Bonds will be designated "King County, Washington,

241 Limited Tax General Obligation [[and] Refunding] [Bonds] [Bond Anticipation Notes],"
242 with an applicable year and Series designation, all as established by the related Sale
243 Document.

244 The Bonds shall be fully registered as to both principal and interest; shall be in the
245 denomination of \$5,000 each or any integral multiple thereof within a Series and
246 maturity, except as provided in the Sale Document, provided that no Bond shall represent
247 more than one maturity within a Series; shall be numbered separately in such manner and
248 with any additional designation as the Registrar deems necessary for purposes of
249 identification; and shall be dated the date and mature on the dates in the years and in the
250 amounts approved by the Finance Director, subject to the parameters set forth in section
251 13.D. of this ordinance.

252 Each Series of Bonds shall bear interest, computed, unless otherwise provided in
253 the Sale Document, on the basis of a 360-day year of twelve 30-day months, from their
254 dated date, payable on interest payment dates and at the rate or rates approved by the
255 Finance Director, subject to the parameters set forth in section 13.D. of this ordinance
256 and set forth in the Sale Document.

257 SECTION 5. Registration, Exchange and Payments.

258 A. Registrar/Bond Register. Unless otherwise specified in the Sale
259 Document, the county, in accordance with K.C.C. chapter 4.84, adopts for the Bonds the
260 system of registration specified and approved by the Washington State Finance
261 Committee, which utilizes the fiscal agent of the State as the Registrar. The Registrar
262 shall keep, or cause to be kept, at its designated corporate trust office, the Bond Register,
263 which shall be open to inspection by the county at all times. The Bond Register shall

264 contain the name and mailing address of the Registered Owner of each Bond and the
265 principal amount and number of each of the Bonds held by each Registered Owner. The
266 Registrar is authorized, on behalf of the county, to authenticate and deliver Bonds
267 transferred or exchanged in accordance with the provisions of the Bonds and this
268 ordinance, to serve as the county's paying agent for the Bonds and to carry out all of the
269 Registrar's powers and duties under this ordinance.

270 The Registrar shall be responsible for the representations contained in its
271 Certificate of Authentication on the Bonds. The Registrar may become the Owner of the
272 Bonds with the same rights it would have if it were not the Registrar and, to the extent
273 permitted by law, may act as depository for and permit any of its officers or directors to
274 act as members of, or in any other capacity with respect to, any committee formed to
275 protect the rights of Owners.

276 B. Registered Ownership. The Bonds shall be issued only in registered form
277 as to both principal and interest and shall be recorded on the Bond Register. The county
278 and the Registrar, each in its discretion, may deem and treat the Registered Owner of
279 each Bond as the absolute owner thereof for all purposes, and neither the county nor the
280 Registrar shall be affected by any notice to the contrary. Payment of each Bond shall be
281 made as described in section 5.D. of this ordinance, but registration of ownership of each
282 Bond may be transferred as provided herein. All payments made as described in section
283 5.D. of this ordinance shall be valid and shall satisfy and discharge the liability of the
284 county upon such Bond to the extent of the amount or amounts so paid.

285 C. Use of Depository. Unless otherwise specified in the Sale Document, the
286 Bonds initially shall be registered in the name of Cede & Co., as the nominee of DTC.

287 Each Bond registered in the name of the Securities Depository shall be held fully
288 immobilized in book-entry only form by the Securities Depository in accordance with the
289 provisions of the Letter of Representations. Neither the county nor the Registrar shall
290 have any obligation to participants of any Securities Depository or the persons for whom
291 they act as nominees regarding the accuracy of any records maintained by the Securities
292 Depository or its participants. Neither the county nor the Registrar shall be responsible
293 for any notice that is permitted or required to be given to the Registered Owner of any
294 Bond registered in the name of the Securities Depository except such notice as is required
295 to be given by the Registrar to the Securities Depository.

296 For so long as the Bonds are registered in the name of the Securities Depository,
297 the Securities Depository shall be deemed to be the Registered Owner for all purposes
298 hereunder, and all references to Registered Owners shall mean the Securities Depository
299 and shall not mean the Beneficial Owners. Registered ownership of any Bond registered
300 in the name of the Securities Depository may not be transferred except: (a) to any
301 successor Securities Depository; (b) to any substitute Securities Depository appointed by
302 the county; or (c) to any person if the Bond is no longer to be held by a Securities
303 Depository.

304 Upon the resignation of the Securities Depository, or upon a termination of the
305 services of the Securities Depository by the county, the county may appoint a substitute
306 Securities Depository. If: (a) the Securities Depository resigns and the county does not
307 appoint a substitute Securities Depository, or (b) the county terminates the services of the
308 Securities Depository, the Bonds no longer shall be held in book-entry only form and the

309 registered ownership of each Bond may be transferred to any person as provided in this
310 ordinance.

311 D. Place and Medium of Payment. Principal of and premium, if any, and
312 interest on the Bonds are payable in lawful money of the United States of America.
313 Principal of and premium, if any, and interest on each Bond registered in the name of the
314 Securities Depository are payable in the manner set forth in the Letter of Representations.
315 Unless otherwise specified in the Sale Document, interest on each Bond not registered in
316 the name of the Securities Depository is payable by electronic transfer on the interest
317 payment date, or by check or draft of the Registrar mailed on the interest payment date to
318 the Registered Owner at the address appearing on the Bond Register on the Record Date.
319 The county is not required to make electronic transfers except pursuant to a request by a
320 Registered Owner in writing received on or prior to the Record Date and at the sole
321 expense of the Registered Owner. Unless otherwise specified in the Sale Document,
322 principal of and premium, if any, on each Bond not registered in the name of the
323 Securities Depository are payable upon presentation and surrender of the Bond by the
324 Registered Owner to the Registrar at maturity or upon prior redemption in full.

325 E. Transfer or Exchange of Registered Ownership; Change in
326 Denominations. The registered ownership of any Bond may be transferred or exchanged,
327 but no transfer of any Bond shall be valid unless it is surrendered to the Registrar with the
328 assignment form appearing on such Bond duly executed by the Registered Owner or such
329 Registered Owner's duly authorized agent in a manner satisfactory to the Registrar. Upon
330 such surrender, the Registrar shall cancel the surrendered Bond and shall authenticate and
331 deliver, without charge to the Registered Owner or transferee therefor, a new Bond, or

332 Bonds, at the option of the new Registered Owner, of the same Series, date, maturity and
333 interest rate and for the same aggregate principal amount in any authorized denomination,
334 naming as Registered Owner the person or persons listed as the assignee on the
335 assignment form appearing on the surrendered Bond, in exchange for such surrendered
336 and canceled Bond. Any Bond may be surrendered to the Registrar and exchanged,
337 without charge, for an equal aggregate principal amount of Bonds of the same Series,
338 date, maturity and interest rate, in any authorized denomination. The Registrar shall not
339 be obligated to exchange or transfer any Bond after the Record Date for any principal
340 payment or redemption date, or, in the case of any proposed redemption of a Bond, after
341 mailing of the notice of the call of the Bond for redemption.

342 SECTION 6. Redemption Provisions; Purchase of Bonds.

343 A. Optional Redemption. All or some of the Bonds may be subject to
344 redemption, including extraordinary redemption, prior to their stated maturity dates at the
345 option of the county at the times and on the terms set forth in the Sale Document.

346 B. Mandatory Redemption. The county shall redeem any Term Bonds, if not
347 redeemed under the optional redemption provisions set forth in the Sale Document or
348 purchased under the provisions set forth herein, randomly, or in such other manner as set
349 forth in the Sale Document or as the Registrar shall determine, at par plus accrued interest
350 on the dates and in the years and principal amounts as set forth in the Sale Document.

351 If the county redeems Term Bonds under the optional redemption provisions set
352 forth in the Sale Document or purchases for cancellation or defeases Term Bonds, the
353 Term Bonds so redeemed, purchased or defeased, irrespective of their redemption or
354 purchase prices, shall, unless otherwise provided in the Sale Document, be credited

355 against one or more scheduled mandatory redemption amounts for those Term Bonds.
356 The county shall determine the manner in which the credit is to be allocated and shall
357 notify the Registrar in writing of its allocation.

358 C. Partial Redemption. Whenever less than all of the Bonds of a single
359 maturity of a Series are to be redeemed, the Securities Depository shall select the Bonds
360 registered in the name of the Securities Depository to be redeemed in accordance with the
361 Letter of Representations, and the Registrar shall select all other Bonds to be redeemed
362 randomly, or in such other manner set forth in the Sale Document or as the Registrar shall
363 determine.

364 Portions of the principal amount of any Bond, in integral amounts of \$5,000
365 within a Series and maturity, may be redeemed, unless otherwise provided in the Sale
366 Document. If less than all of the principal amount of any Bond is redeemed, upon
367 surrender of that Bond to the Registrar, there shall be issued to the Registered Owner,
368 without charge therefor, a new Bond, or Bonds, at the option of the Registered Owner, of
369 the same Series, maturity and interest rate in any authorized denomination in the
370 aggregate total principal amount of such Bond remaining outstanding.

371 D. Purchase. The county reserves the right and option to purchase, for cash
372 or exchange consideration, any or all of the Bonds offered to the county at any time at
373 any price acceptable to the county plus accrued interest to the date of purchase.

374 SECTION 7. Notice and Effect of Redemption. Notice of redemption of each
375 Bond registered in the name of the Securities Depository shall be given in accordance
376 with the Letter of Representations. Notice of redemption of each other Bond, unless
377 waived by the Registered Owner, shall be given by the Registrar not less than 20 nor

378 more than 60 days prior to the date fixed for redemption by first-class mail, postage
379 prepaid, to the Registered Owner at the address appearing on the Bond Register on the
380 Record Date, except as otherwise set forth in the Sale Document. The requirements of
381 the preceding sentences shall be deemed to have been fulfilled when notice has been
382 mailed as so provided, whether or not it is actually received by any Owner. Notice of
383 redemption shall also be mailed or sent electronically within the same period to the
384 MSRB, to any nationally recognized rating agency then maintaining a rating on the
385 Bonds at the request of the county, and to such other persons and with such additional
386 information as the Finance Director shall determine, but such further notice shall not be a
387 condition precedent to the redemption of any Bond.

388 In the case of an optional redemption, the notice of redemption may state that the
389 county retains the right to rescind the redemption notice and the redemption by giving a
390 notice of rescission to the affected Registered Owners at any time on or prior to the date
391 fixed for redemption. Any notice of optional redemption that is so rescinded shall be of
392 no effect, and each Bond for which a notice of optional redemption has been rescinded
393 shall remain outstanding.

394 Interest on each Bond called for redemption shall cease to accrue on the date fixed
395 for redemption, unless either the notice of optional redemption is rescinded as set forth
396 above, or money sufficient to effect such redemption is not on deposit in the Bond
397 Account or in a trust account established to refund or defease the Bond, as applicable.

398 SECTION 8. Form and Execution of Bonds. The Bonds issued shall be in
399 substantially the form set forth in Attachment A to this ordinance. The Bonds shall be
400 signed by the county executive and the clerk of the county council, either or both of

401 whose signatures may be manual or in facsimile, and the seal of the county or a facsimile
402 reproduction thereof shall be impressed or printed thereon.

403 Only a Bond bearing a Certificate of Authentication in the form set forth in
404 Attachment A to this ordinance and manually signed by the Registrar, shall be valid or
405 obligatory for any purpose or entitled to the benefits of this ordinance. The authorized
406 signing of a Certificate of Authentication shall be conclusive evidence that the Bond so
407 authenticated has been duly executed, authenticated and delivered and is entitled to the
408 benefits of this ordinance.

409 If any officer whose manual or facsimile signature appears on a Bond ceases to be
410 an officer of the county authorized to sign bonds before the Bond bearing the officer's
411 manual or facsimile signature is authenticated by the Registrar or issued or delivered by
412 the county, that Bond nevertheless may be authenticated, issued and delivered and, when
413 authenticated, issued and delivered, shall be as binding on the county as though that
414 person had continued to be an officer of the county authorized to sign bonds. Any Bond
415 also may be signed on behalf of the county by any person who, on the actual date of
416 signing of the Bond, is an officer of the county authorized to sign bonds, although such
417 officer did not hold the required office on the dated date of the Bond.

418 SECTION 9. Lost, Stolen or Destroyed Bonds. If any Bond is lost, stolen or
419 destroyed, the Registrar may authenticate and deliver a new Bond or Bonds of like
420 amount, date, Series, interest rate and tenor to the Registered Owner thereof upon the
421 Registered Owner's paying the expenses and charges of the county and the Registrar in
422 connection therewith and upon filing with the Registrar evidence satisfactory to the
423 Registrar that such Bond was actually lost, stolen or destroyed and of registered

424 ownership thereof, and upon furnishing the county and the Registrar with indemnity
425 satisfactory to the Finance Director and the Registrar.

426 SECTION 10. Pledge of Taxation and Credit. The county hereby irrevocably
427 covenants and agrees that, for as long as any of the Bonds are outstanding and unpaid,
428 each year it will include in its budget and levy an ad valorem tax upon all the property
429 within the county subject to taxation in an amount that will be sufficient, together with all
430 other revenues and money of the county legally available for such purposes, to pay the
431 principal of and interest on the Bonds as the same shall become due. All of the taxes so
432 collected will be paid into the Debt Service Fund no later than the date those funds are
433 required for the payment of principal of and interest on the Bonds.

434 The county hereby irrevocably pledges that the annual tax provided for in this
435 ordinance to be levied for the payment of such principal and interest will be within and as
436 a part of the tax levy permitted to counties without a vote of the people, and that a
437 sufficient portion of the taxes to be levied and collected annually by the county prior to
438 the full payment of the principal of and interest on the Bonds will be and is hereby
439 irrevocably set aside, pledged and appropriated for the payment of the principal of and
440 interest on the Bonds.

441 The full faith, credit and resources of the county are hereby irrevocably pledged
442 for the annual levy and collection of said taxes and for the prompt payment of the
443 principal of and interest on the Bonds as the same will become due.

444 SECTION 11. Federal Tax Law Covenants. The county will take all actions
445 necessary to assure the tax-advantaged status of the Tax-Advantaged Bonds, or the
446 exclusion of interest on the Tax-Exempt Bonds from the gross income of the owners of

447 the Tax-Exempt Bonds, to the same extent as such interest is permitted to be excluded
448 from gross income under the Code as in effect on the date of issuance of the Tax-
449 Advantaged or Tax-Exempt Bonds, as applicable and as set forth in the Federal Tax
450 Certificate, including but not limited to the following to the extent applicable:

451 A. The county will ensure that the proceeds of the Tax-Exempt Bonds are not
452 so used as to cause the Tax-Exempt Bonds issued as governmental bonds to satisfy the
453 private business tests of Section 141(b) of the Code or the private loan financing test of
454 Section 141(c) of the Code or to cause any other Tax-Exempt Bonds to fail to qualify as
455 exempt private activity bonds.

456 B. The county will not sell or otherwise transfer or dispose of (i) any personal
457 property components of the projects financed or refinanced with proceeds of the Tax-
458 Exempt Bonds (the "Tax-Exempt Projects") other than in the ordinary course of an
459 established government program under Treasury Regulation § 1.141-2(d)(4) or (ii) any
460 real property components of the Tax-Exempt Projects, unless it has received an opinion
461 of nationally recognized bond counsel to the effect that such disposition will not affect
462 the treatment of interest on the Tax-Exempt Bonds as excludable from gross income for
463 federal income tax purposes, as applicable.

464 C. The county will not take any action or permit or suffer any action to be
465 taken, if the result of such action would be to cause any of the Tax-Exempt Bonds to be
466 "federally guaranteed" within the meaning of Section 149(b) of the Code.

467 D. The county will take any and all actions necessary to assure compliance
468 with Section 148(f) of the Code, relating to the rebate of excess investment earnings, if
469 any, to the federal government.

470 E. The county will not take, or permit or suffer to be taken, any action with
471 respect to the proceeds of the Tax-Exempt Bonds which, if such action had been
472 reasonably expected to have been taken, or had been deliberately and intentionally taken,
473 on the date of issuance of the Tax-Exempt Bonds would have caused the Tax-Exempt
474 Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code.

475 F. The county will maintain a system for recording the ownership of each
476 Tax-Exempt Bond that complies with the provisions of Section 149 of the Code until all
477 Tax-Exempt Bonds have been surrendered and canceled.

478 G. The county will retain its records of all accounting and monitoring it
479 carries out with respect to the Tax-Exempt Bonds for at least three years after the Tax-
480 Exempt Bonds mature or are redeemed, whichever is earlier; however, if the Tax-Exempt
481 Bonds are refunded and redeemed, the county will retain its records of accounting and
482 monitoring at least three years after the earlier of the maturity or redemption of the
483 obligations that refunded the Tax-Exempt Bonds.

484 H. In the event the county issues one or more Series of Tax-Advantaged
485 Bonds eligible for federal tax credits, a federal interest subsidy, or other subsidy, the
486 county will comply with the provisions of the Federal Tax Certificate setting forth or
487 incorporating applicable requirements.

488 I. The county will comply with the provisions of the Federal Tax Certificate
489 with respect to the applicable Tax-Exempt Bonds or Tax-Advantaged Bonds, which are
490 incorporated herein as if fully set forth herein. In the event of any conflict between this
491 section and the Federal Tax Certificate, the provisions of the Federal Tax Certificate will

492 prevail. Additional tax covenants as necessary or desirable for any Series of Bonds may
493 be set forth in the Sale Document or Federal Tax Certificate for that Series of Bonds.

494 The covenants of this section will survive payment in full or defeasance of the
495 applicable Tax-Exempt Bonds or Tax-Advantaged Bonds.

496 SECTION 12. Refunding or Defeasance of Bonds. The Bonds are designated as
497 Refunding Candidates for purposes of ordinances of the county authorizing the issuance
498 of bonds to refund outstanding obligations of the county. The county may issue
499 refunding obligations pursuant to the laws of the State or use money available from any
500 other lawful source to pay when due the purchase price, principal of, premium, if any,
501 and interest on the Bonds of any Series, or any portion thereof included in a refunding or
502 defeasance plan and to redeem and retire, refund, including by purchase or exchange, or
503 defease all or a portion of such then-outstanding Bonds of such Series (hereinafter
504 collectively called the "Defeased Bonds"), and to pay the costs of the refunding or
505 defeasance.

506 If noncallable Government Obligations maturing at such time or times and
507 bearing interest to be earned thereon in amounts, together with such money, if necessary,
508 sufficient to redeem and retire, refund or defease the Defeased Bonds in accordance with
509 their terms are set aside in a special trust or escrow fund or account irrevocably pledged
510 to that redemption, retirement or defeasance of Defeased Bonds (hereinafter called the
511 "trust account"), then the Defeased Bonds will be deemed not to be outstanding
512 hereunder, no further payments need be made into the related Bond Account for the
513 payment of the principal of and interest on the Defeased Bonds and the Registered
514 Owners of the Defeased Bonds will cease to be entitled to any covenant, pledge, benefit

515 or security of this ordinance. The Registered Owners of Defeased Bonds will have the
516 right to receive payment of the principal of, premium, if any, and interest on the Defeased
517 Bonds from the trust account.

518 The county will provide or cause to be provided notice of defeasance of such
519 Defeased Bonds to the MSRB in accordance with the undertaking for ongoing disclosure
520 to be adopted pursuant to section 15 of this ordinance.

521 SECTION 13. Sale of Bonds. The county hereby authorizes the sale of the
522 Bonds. The Finance Director is authorized to proceed with the sale of the Bonds
523 pursuant to subsections A., B. or C. of this section to refund the Refunded Bonds and
524 finance the costs of any Project that has been approved by the county council or will have
525 been approved by the county council prior to the sale date for such Bonds. The Finance
526 Director is further authorized to proceed under this ordinance with the sale of the Project
527 Bonds for any Project(s) and with the sale of the Refunding Bonds to refund any
528 Refunding Candidate(s), including by purchase or exchange, pursuant to the sale
529 provisions set forth in this section and without regard to the requirements of any prior
530 bond ordinance that authorized the financing of the Project(s) or the refunding of the
531 Refunding Candidate(s).

532 The Bonds will be sold in one or more Series, any of which may be sold in a
533 combined offering with other bonds or notes of the county, at the option of the Finance
534 Director. The Finance Director will determine, in consultation with the county's financial
535 advisors, the principal amount of each Series of the Project Bonds, which of the
536 Refunding Candidates will be refunded, whether such Refunding Candidates will be
537 refunded by purchase or exchange, whether any Series of Project Bonds or Refunding

538 Bonds will be sold separately or in one or more combined Series, whether each Series of
539 Bonds will be sold by competitive bid, negotiated sale or otherwise and for current or
540 future delivery, whether such Series of Bonds will be issued and sold as Tax-Advantaged
541 Bonds, Tax-Exempt Bonds or Taxable Bonds, and whether any Series will be designated
542 as "green bonds," social impact bonds, sustainability bonds, or otherwise.

543 A. Competitive Bid. If the Finance Director determines that any Series of
544 Bonds will be sold by competitive bid, bids for the purchase of such Series of Bonds will
545 be received at such time and place and by such means as the Finance Director will direct.
546 The Finance Director is authorized to prepare an Official Notice of Bond Sale for each
547 Series of Bonds to be sold pursuant to competitive bid, which notice will be filed with the
548 clerk of the county council. The Official Notice of Bond Sale will specify whether the
549 Bonds of such Series are being issued and sold as Tax-Advantaged Bonds, Tax-Exempt
550 Bonds or Taxable Bonds, and whether any Series will be designated as "green bonds,"
551 social impact bonds, sustainability bonds, or otherwise, and will identify the year and any
552 applicable Series designation, date, principal amounts and maturity dates, interest
553 payment dates, redemption and purchase provisions and delivery date for such Series of
554 Bonds.

555 Upon the date and time established for the receipt of bids for a Series of the
556 Bonds, the Finance Director or the Finance Director's designee will review the bids
557 received, cause the bids to be mathematically verified, and accept the winning bid by
558 executing the Certificate of Award, which shall designate any Term Bonds, subject to the
559 parameters set forth in subsection D. of this section. The county, acting through the
560 Finance Director, reserves the right to reject any and all bids for such Bonds.

561 B. Negotiated Sale. If the Finance Director determines that any Series of
562 Bonds will be sold by negotiated sale, the Finance Director will, in accordance with
563 applicable county procurement procedures, solicit one or more underwriting firms or
564 other financial institutions with which to negotiate the sale of such Bonds. Subject to the
565 parameters set forth in subsection D. of this section, the Bond Purchase Agreement for
566 such Series of Bonds will specify whether the Bonds of such Series are being issued and
567 sold as Tax-Advantaged Bonds, Tax-Exempt Bonds or Taxable Bonds, and whether any
568 Series of Bonds are designated as "green bonds," social impact bonds, sustainability
569 bonds, or otherwise, and will also identify any Term Bonds and the year and any
570 applicable Series designation, date, principal amounts and maturity dates, interest rates
571 and interest payment dates, redemption and purchase provisions and delivery date for
572 such Series of Bonds.

573 C. Other Sales. If the Finance Director determines that any Series of Bonds
574 will be sold to the federal government or other purchaser to evidence a loan from that
575 purchaser, the Finance Director will negotiate the sale of such Bonds and the terms of the
576 Loan Agreement with the purchaser. Subject to the parameters set forth in subsection D.
577 of this section, the Loan Agreement for such Series of Bonds will specify whether the
578 Bonds of such Series are being issued and sold as Tax-Advantaged Bonds, Tax-Exempt
579 Bonds or Taxable Bonds, and whether any Series of Bonds are designated as "green
580 bonds," social impact bonds, sustainability bonds, or otherwise, and will also identify any
581 Term Bonds and the year and any applicable Series designation, date, principal amounts
582 and maturity dates, interest rates and interest payment dates, redemption and/or purchase
583 provisions and delivery date for such Series of Bonds.

584 D. Sale Parameters. Subject to the terms and conditions set forth in this
585 subsection, the Finance Director is hereby authorized to approve the issuance and sale of
586 any Series of the Bonds upon the Finance Director's approval of the final interest rates,
587 maturity dates, aggregate principal amount, principal maturities and redemption rights for
588 each Series of the Bonds in accordance with the authority granted by this section so long
589 as:

590 1. The aggregate principal amount for the Series of Project Bonds
591 does not cause the aggregate principal amount of all Project Bonds issued under this
592 ordinance to exceed \$585,000,000;

593 2. The aggregate principal amount of the Series of Refunding
594 Bonds to be issued does not exceed the aggregate principal amount of the Refunded
595 Bonds to be refunded, including by purchase or exchange, with such Series of Refunding
596 Bonds, plus the amount deemed by the Finance Director as reasonably required to effect
597 such refunding as described in RCW 39.53.050, including amounts reasonably required
598 to acquire or pay the redemption price of the Refunded Bonds, and pay costs of issuance
599 and the refunding;

600 3. The final maturity date for the Series of the Project Bonds to be
601 issued is not later than 31 years after its date of issuance;

602 4. The final maturity date for the Series of the Refunding Bonds to
603 be issued is not later than the end of the fiscal year that includes the final maturity date
604 for the series of the Refunded Bonds to be refunded, including by purchase or exchange,
605 with such Series of Refunding Bonds; provided, that the final maturity date for any Series
606 of the Refunding Bonds to be issued to refund any bond anticipation notes, commercial

607 paper, or other interim financing issued in advance of any limited tax general obligation
608 bonds of the county and to be repaid from the proceeds of such bonds is not later than 31
609 years after the date of issuance of the interim financing;

610 5. The Series of the Bonds to be issued are sold, in the aggregate, at
611 a price not less than 95 percent;

612 6. The true interest cost for the Series of Bonds does not exceed
613 5.5% if the Series of Bonds are issued as Tax-Exempt Bonds;

614 7. The true interest cost for the Series of Bonds does not exceed
615 7.5% if the Series of Bonds are issued as Taxable or Tax-Advantaged Bonds; and

616 8. The Series of Bonds conforms to all other terms of this
617 ordinance.

618 Subject to the terms and conditions set forth in this section, the Finance Director
619 is hereby authorized to execute each Sale Document to be dated the date of sale of the
620 applicable Series of Bonds. The signature of the Finance Director shall be sufficient to
621 bind the county.

622 The Finance Director shall provide an annual report to the Executive Finance
623 Committee and county council describing the sale of any series of Bonds approved
624 pursuant to the authority delegated in this section. The report must be transmitted by
625 March 31 of each year. The annual report shall be electronically filed with the clerk of
626 the county council, who shall retain an electronic copy and provide an electronic copy to
627 all councilmembers. The requirement for an annual report provided by this subsection
628 expires three years after the effective date of this ordinance.

629 The authority granted to the Finance Director by this subsection D. to execute
630 Sale Documents shall expire December 31, 2025; provided that an amendment to a Sale
631 Document may be executed, and performance pursuant to any Sale Document may be
632 completed, at any time. If a Sale Document for a Series of the Bonds has not been
633 executed by December 31, 2025, the authorization for the issuance of the Bonds shall be
634 rescinded and the Bonds shall not be issued nor their sale approved unless such Bonds
635 shall have been reauthorized by ordinance of the county council. The ordinance
636 reauthorizing the issuance and sale of such Bonds may be in the form of a new ordinance
637 repealing this ordinance in whole or in part or may be in the form of an amendatory
638 ordinance approving a bond purchase agreement, certificate of award or loan agreement
639 or establishing terms and conditions for the authority delegated under this section.

640 The authority of the county to sell bonds, e.g., enter into a bond purchase
641 agreement, accept a bid to sell any bonds or enter into a loan or other agreement for the
642 sale of the bonds, as defined in and pursuant to Ordinance 19530, as amended by
643 Ordinance 19624, Ordinance 19711 and Ordinance 19789, will continue after the
644 effective date of this ordinance before terminating on December 31, 2024. All other
645 provisions of Ordinance 19530, as amended by Ordinance 19624, Ordinance 19711 and
646 Ordinance 19789, will remain in full force and effect.

647 SECTION 14. Preliminary Official Statement and Final Official Statement;
648 Invitation to Tender. The county hereby authorizes and directs the Finance Director:
649 (a) to review and approve the information contained in any preliminary official statement
650 (each, a "Preliminary Official Statement") prepared in connection with the sale of each
651 Series of Bonds; and (b) for the sole purpose of compliance by the purchasers of such

652 Series of Bonds with subsection (b)(1) of the Rule, to "deem final" the related
653 Preliminary Official Statement as of its date, except for such omissions as are permitted
654 under the Rule. After each Preliminary Official Statement has been reviewed and
655 approved in accordance with the provisions of this section, the county hereby authorizes
656 the distribution of such Preliminary Official Statement to prospective purchasers of such
657 related Series of Bonds.

658 Following the sale of each Series of Bonds, the Finance Director is hereby
659 authorized to review and approve on behalf of the county a final official statement with
660 respect to such Series of Bonds. The county agrees to cooperate with the successful
661 bidder for each Series of Bonds to deliver or cause to be delivered, within seven business
662 days from the date of the Sale Document, and in sufficient time to accompany any
663 confirmation that requests payment from any customer of such successful bidder, copies
664 of a final official statement pertaining to such Series of Bonds in sufficient quantity to
665 allow compliance with paragraph (b)(4) of the Rule and the rules of the MSRB.

666 The county further authorizes and directs the Finance Director to review and
667 approve the information contained in any invitation to tender bonds prepared in
668 connection with the county's acquisition of Refunding Candidates by purchase or
669 exchange.

670 SECTION 15. Undertaking to Provide Ongoing Disclosure. The Finance
671 Director is authorized to enter into an undertaking to provide ongoing disclosure with
672 respect to each Series of Bonds, as required by subsection (b)(5) of the Rule, in the Sale
673 Document for the Series of Bonds.

674 SECTION 16. Bond Accounts. There has heretofore been created in the office
675 of the Finance Director the Debt Service Fund, which is a special fund known as the
676 "King County Limited Tax General Obligation Bond Redemption Fund," to be drawn
677 upon for the purpose of paying the principal of and interest on the limited tax general
678 obligation bonds of the county. There is hereby authorized to be created within said fund
679 a special account for each Series of Bonds to be known as the "Limited Tax General
680 Obligation Bond Redemption Account, [Year][, Series ___]" (each, a "Bond Account").

681 Any accrued interest on any Series of Bonds will be deposited in the related Bond
682 Account at the time of delivery of such Series of Bonds and will be applied to the
683 payment of interest thereon.

684 The taxes hereafter levied for the purpose of paying principal of and interest on
685 each Series of Bonds and other funds to be used to pay such Series of Bonds will be
686 deposited in the related Bond Account no later than the date such funds are required for
687 the payment of principal of and interest on such Series of Bonds; provided, however, that
688 if the payment of principal of and interest on any Series of Bonds is required prior to the
689 receipt of such levied taxes, the county may make an interfund loan to the related Bond
690 Account pending actual receipt of such taxes. Each Bond Account will be drawn upon
691 for the purpose of paying the principal of and interest on the related Series of Bonds.
692 Each Bond Account will be a second tier fund in accordance with Ordinance 7112 and
693 K.C.C. chapter 4.10.

694 SECTION 17. Deposit of Project Bond Proceeds.

695 A. There is hereby created a subfund, with appropriate year and series
696 designations for each Project identified in Attachment B, as set forth in Attachment B to

697 this ordinance. Each subfund will be a first tier fund managed by the department for each
698 Project identified in Attachment B to this ordinance, or any successor to the functions of
699 such department. The exact amount of proceeds from the sale of any Series of Bonds to
700 be deposited into each subfund to provide long-term financing for all or part of the capital
701 costs of the Project associated therewith shall be determined by the Finance Director
702 upon the sale of such Series of Bonds.

703 B. Notwithstanding the creation of a subfund under this section as set forth in
704 Attachment B to this ordinance, pursuant to KCC 4A.200.020, the manager of the finance
705 and business operations division may establish additional administrative subfunds as
706 required to meet legal, administrative, and accounting requirements. If so required, the
707 manager of the finance and business operations division may deposit or transfer proceeds
708 from the sale of any Series of Bonds under this ordinance to the newly established
709 additional administrative subfund or funds to meet such requirements.

710 SECTION 18. Refunding Account; Plan of Refunding.

711 A. Refunding Account; Refunding Authorization. The Finance Director is
712 hereby authorized to determine whether to (i) transfer the proceeds of the sale of a Series
713 of the Bonds to the Registrar on or prior to the redemption date for payment of the
714 purchase price, principal of and interest coming due on the Refunding Candidates
715 selected for redemption, including by purchase or exchange, or (ii) establish one or more
716 special accounts of the county to be maintained with the Refunding Trustee, each to be
717 known as a "King County [year and series designation] Limited Tax General Obligation
718 Bonds Refunding Account." Each Refunding Account will be drawn upon for the sole
719 purpose of paying the purchase price, principal of and premium, if any, and interest on

720 the applicable Refunded Bonds and of paying costs of issuing that Series of Refunding
721 Bonds and refunding the applicable Refunded Bonds. Proceeds of the sale of any
722 Refunding Bonds, together with other county funds that may be designated for that
723 purpose, will be transferred to the Registrar or deposited into the applicable Refunding
724 Account to provide for refunding the applicable Refunded Bonds, including by purchase
725 or exchange, in accordance with the ordinances authorizing the Refunded Bonds, and to
726 pay the costs of issuing the Refunding Bonds.

727 The Finance Director is authorized to determine, in consultation with the county's
728 financial advisors, which of the Refunding Candidates, if any, are to be refunded or
729 purchased, for cash or exchange consideration, and whether such refunding shall be a
730 current refunding, i.e., the redemption, purchase, or exchange of Refunded Bonds paid
731 for with proceeds of a Series of Bonds issued 90 days or fewer prior to the redemption
732 date of the Refunded Bonds, or an advance refunding, i.e., the redemption, purchase, or
733 exchange of Refunded Bonds paid for with proceeds of a Series of Bonds issued more
734 than 90 days prior to the redemption date of the Refunded Bonds. The Finance Director
735 is authorized to negotiate and approve terms for the acquisition of Refunding Candidates
736 by purchase or exchange, and to negotiate, approve and execute any offer, dealer
737 manager agreements, or other documents in connection therewith, including amendments
738 thereto from time to time.

739 In determining which of the Refunding Candidates, if any, should be refunded,
740 including by purchase or exchange, under this ordinance in order to effect a savings to the
741 county, the county council intends that the Finance Director adhere to the applicable
742 present value savings targets identified in the adopted debt management policy of the

743 county in effect at the time of sale. These requirements do not apply to the refunding of
744 any Refunded Bonds, including by purchase or exchange, when necessary or in the best
745 interest of the county to modify debt service or reserve requirements, sources of payment,
746 covenants or other terms of the Refunded Bonds.

747 B. Plan of Refunding. Each plan of refunding and call for redemption,
748 purchase, or exchange of Refunded Bonds shall be set forth in the Refunding Agreement
749 or set forth in a closing certificate. Bond proceeds held by the county may be invested
750 for a period not to exceed 30 days prior to the transfer of such funds to the Registrar to
751 accomplish the redemption, purchase, or exchange and shall be invested by the county
752 pending such transfer in any investments permitted for funds of the county consistent
753 with the Federal Tax Certificate or otherwise as approved by the county's bond counsel.
754 Money in each Refunding Account shall be used immediately upon receipt thereof to
755 defease the applicable Refunded Bonds and discharge the other obligations of the county
756 relating thereto under the ordinances that authorized the Refunded Bonds, by providing
757 for the payment of the principal of and premium, if any, and interest on the Refunded
758 Bonds as set forth in such agreement. The county will defease such bonds and discharge
759 such obligations by the use of the money in each Refunding Account to purchase
760 Government Obligations (should the purchase of such obligations be deemed by the
761 Finance Director as being in the best interest of the County, and if so purchased,
762 "Acquired Obligations") bearing interest and maturing as to principal in such amounts
763 and at such times that, together with any necessary beginning cash balance, will provide
764 for the payment of such Refunded Bonds, as set forth in the Refunding Agreement. Such
765 Acquired Obligations shall be purchased at a yield not greater than the yield permitted by

766 the Code and regulations relating to the obligations acquired in connection with refunding
767 bond issues.

768 In connection with the issuance of each Series of Refunding Bonds, to carry out
769 the refunding and defeasance of Refunded Bonds, the Finance Director is hereby
770 authorized to appoint a Refunding Trustee qualified by law to perform the duties
771 described herein. Any beginning cash balance and the Acquired Obligations will be
772 irrevocably deposited with the Refunding Trustee in an amount sufficient to defease the
773 Refunding Bonds in accordance with this section and the applicable Refunding
774 Agreement.

775 The county will take such actions as are found necessary to see that all necessary
776 and proper fees, compensation and expenses of the Refunding Trustee are paid when due.
777 The proper officers and agents of the county are directed to negotiate an agreement with
778 each Refunding Trustee setting forth the duties, obligations and responsibilities of the
779 Refunding Trustee in connection with the redemption and retirement of the Refunded
780 Bonds as provided herein and setting forth provisions for the payment of the fees,
781 compensation and expenses of the Refunding Trustee as are satisfactory to it. To carry
782 out the Refunding Account purposes of this section, the Finance Director is authorized
783 and directed to execute and deliver to each Refunding Trustee a Refunding Agreement
784 and, if requested, a costs of issuance agreement, in forms approved by the county's bond
785 counsel.

786 C. Required Findings. The Refunding Agreement or closing certificate shall
787 set forth the findings of the Finance Director, made on behalf of the county, that the sale
788 of the Refunding Bonds accomplishes:

789 1. savings and defeasance with regards to the Refunded Bonds
790 authorized to be refunded, including by purchase or exchange, from the proceeds of each
791 Series of Refunding Bonds; or

792 2. the best interest of the county from modifying debt service or
793 reserve requirements, sources of payment, covenants or other terms of the Refunded
794 Bonds authorized to be refunded from the proceeds of each Series of Refunding Bonds.

795 SECTION 19. Investment of and Accounting for Bond Proceeds. Funds
796 deposited in the funds and accounts described in sections 16, 17 and 18 of this ordinance
797 and Attachment B to this ordinance will be invested as permitted by law for the sole
798 benefit of such funds and accounts. Irrespective of the general provisions of
799 Ordinance 7112 and K.C.C. chapter 4.10, the county current expense fund will not
800 receive any earnings attributable to such funds and accounts. Money other than proceeds
801 of the Bonds may be deposited in the funds and accounts described in sections 16, 17 and
802 18 of this ordinance and Attachment B to this ordinance; provided, however, that
803 proceeds of each Series of Bonds that are issued as Tax-Advantaged Bonds or Tax-
804 Exempt Bonds and the earnings thereon will be accounted for separately for purposes of
805 the arbitrage rebate computations required to be made under the Code and will be
806 acquired and disposed of at Fair Market Value. For purposes of such computations, Bond
807 proceeds will be deemed to have been expended first, and then any other funds.

808 SECTION 20. General Authorization. The appropriate county officials, agents
809 and representatives are hereby authorized and directed to do everything necessary for the
810 prompt sale, issuance, execution and delivery of each Series of Bonds and for the proper
811 use and application of the proceeds of the sale thereof.

812 SECTION 21. Contract; Severability. The covenants applicable to the Bonds
813 contained in this ordinance constitute a contract between the county and the Registered
814 Owner of each Bond. If any court of competent jurisdiction determines that any covenant
815 or agreement provided in this ordinance to be performed on the part of the county is
816 contrary to law, then such covenant or agreement shall be null and void and shall be
817 deemed separable from the remaining covenants and agreements of this ordinance and

818 shall in no way affect the validity of the other provisions of this ordinance or of the
819 Bonds.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, ____.

Dow Constantine, County Executive

Attachments: A. Form of Bond, B. List of Projects and Associated Funds

Attachment A: Form of Bond

**ATTACHMENT A
FORM OF BOND**

No. R- _____

\$ _____

Unless this certificate is presented by an authorized representative of The Depository Trust Company, a New York corporation ("DTC"), to the County or its agent for registration of transfer, exchange, or payment, and any certificate issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of DTC (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of DTC), **ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL** inasmuch as the registered owner hereof, Cede & Co., has an interest herein.

UNITED STATES OF AMERICA

STATE OF WASHINGTON

KING COUNTY

**LIMITED TAX GENERAL OBLIGATION [[AND] REFUNDING]
[BOND][BOND ANTICIPATION NOTE], [YEAR], SERIES _____**

Interest Rate:
_____ %

Maturity Date:

CUSIP No.:

Registered Owner:

CEDE & CO.

Principal Amount:

_____ **AND NO/100 DOLLARS**

KING COUNTY, WASHINGTON (the "County"), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns, on the Maturity Date specified above, the Principal Amount specified above and to pay interest thereon (computed on the basis of a 360-day year of twelve 30-day months) from the date of this bond, or the most recent date to which interest has been paid or duly provided for, until payment of this bond, at the Interest Rate specified, payable on _____, and semiannually thereafter on each succeeding _____ and _____.

Both principal of and interest on this bond are payable in lawful money of the United States of America. For so long as this bond is registered in the name of Cede & Co., as the nominee of The Depository Trust Company ("DTC"), principal of and premium, if any, and interest on this bond are payable in the manner set forth in the Blanket Issuer Letter of Representations by and between the County and DTC. When this bond is not registered in the name of the Securities Depository, interest on this bond is payable by electronic transfer on the interest payment date, or

by check or draft of the fiscal agent of the State of Washington (as the same may be designated by the State of Washington from time to time, the "Registrar") mailed on the interest payment date to the Registered Owner at the address appearing on the Bond Register on the Record Date. The County is not required to make electronic transfers except pursuant to a request by a Registered Owner in writing received on or prior to the Record Date and at the sole expense of the Registered Owner. When this bond is not registered in the name of the Securities Depository, principal of and premium, if any, on this bond are payable upon presentation and surrender of this bond by the Registered Owner to the Registrar at maturity or upon prior redemption in full.

This bond is one of an authorized issue of bonds of like series, date and tenor, except as to number, amount, rate of interest, options of redemption and date of maturity, in the aggregate principal amount of \$ _____ (the "Bonds"), and is issued to provide funds necessary to [insert bond purpose].

The Bonds are issued under and in accordance with the provisions of the Constitution and applicable statutes of the State of Washington (the "State"), the County Charter and applicable ordinances duly adopted by the County, including Ordinance ____ (the "Bond Ordinance"). Capitalized terms used in this bond and not defined herein have the meanings given such terms in the Bond Ordinance.

The Bonds are [not] subject to redemption [as provided in the Sale Document].

The County has irrevocably covenanted that, for as long as any of the Bonds are outstanding and unpaid, each year it will include in its budget and levy an ad valorem tax upon all the property within the county subject to taxation in an amount that will be sufficient, together with all other revenues and money of the county legally available for such purposes, to pay the principal of and interest on the Bonds as the same shall become due. The county has irrevocably pledged that the annual tax provided for in the Bond Ordinance to be levied for the payment of such principal and interest will be within and as a part of the tax levy permitted to counties without a vote of the people, and that a sufficient portion of the taxes to be levied and collected annually by the County prior to the full payment of the principal of and interest on the Bonds will be irrevocably set aside, pledged and appropriated for the payment of the principal of and interest on the Bonds.

The full faith, credit and resources of the County are irrevocably pledged for the annual levy and collection of said taxes and for the prompt payment of the principal of and interest on the Bonds as the same will become due.

The pledge of tax levies for repayment of principal of and interest on the Bonds may be discharged prior to the maturity of the Bonds by making provision for the payment thereof on the terms and conditions set forth in the Bond Ordinance.

This bond will not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Bond Ordinance until the Certificate of Authentication hereon has been manually signed by the Registrar.

It is hereby certified that all acts, conditions and things required by the Constitution and statutes of the State and the Charter and ordinances of the County to exist and to have happened, have been done and performed precedent to and in the issuance of this bond do exist and have happened, been done and performed and that the issuance of this bond and the Bonds does not violate any constitutional, statutory or other limitation upon the amount of bonded indebtedness that the County may incur.

IN WITNESS WHEREOF, the County has caused this bond to be executed by the manual or facsimile signature of the County Executive, to be attested by the manual or facsimile signature of the Clerk of the County Council, and the seal of the County to be impressed or imprinted hereon, all as of _____.

KING COUNTY, WASHINGTON

By _____
King County Executive

ATTEST:

Clerk of the County Council

Date of Authentication: _____.

CERTIFICATE OF AUTHENTICATION

This is one of the fully registered Limited Tax General Obligation [[and] Refunding] [Bonds][Bond Anticipation Notes], [Year], Series _____, of King County, Washington, dated _____, described in the within mentioned Bond Ordinance.

WASHINGTON STATE FISCAL AGENT
as Registrar

By _____
Authorized Signer

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns and transfers unto
PLEASE INSERT SOCIAL SECURITY OR TAXPAYER IDENTIFICATION NUMBER OF
TRANSFeree

_____ (Please
print or typewrite name and address, including zip code of Transferee)

the within bond and does hereby irrevocably constitute and appoint _____
or its successor, as Registrar to transfer this bond on the books kept for registration thereof with
full power of substitution in the premises.

DATED: _____, 20__.

NOTE: The signature on this Agreement on this
Assignment must correspond with the name of the
registered owner as it appears upon the face of the
within bond in every particular, without alteration or
enlargement or any change whatever.

SIGNATURE GUARANTEED:

NOTICE: Signatures must be guaranteed
pursuant to law.

Attachment B: List of Projects and Associated Funds

ATTACHMENT B

List of Projects and Associated Funds

Project Name	General Project Description	Fund Name (Fund No.)	Subfund Name	Department
TOD Affordable Housing	Transit-oriented affordable housing and related transit oriented development	Housing Community Development (2460)	G.O. Bonds Housing	Department of Community and Housing Services
Equitably Community Driven Affordable Housing Development	Affordable housing projects to benefit communities with high risk of displacement	Housing Community Development (2460)	G.O. Bonds Housing	Department of Community and Housing Services
Participatory Budgeting Projects	Capital improvement projects in unincorporated portions of the county, identified through the county participatory budgeting program	Unincorporated King County Capital (3760)	G.O. Bonds Participatory Budgeting	Department of Local Services
Fall City Septic	Design and construct decentralized wastewater treatment solution for Fall City, consisting of on-site septic system and combined community drain field	Unincorporated King County Capital (3760)	G.O. Bonds Fall City Septic	Department of Local Services
Energize Home Appliance Upgrade Project	Install high-efficiency heat pumps and solar panels in homes occupied by county residents with low or moderate incomes	Local Services (1350)	G.O. Bonds Energize Home Appliance	Department of Local Services
Conservation Futures Land Acquisition Projects	Acquire open spaces for conservation purposes	Conservation Futures (3151)	G.O. Bonds Conservation	Department of Natural Resources and Parks
Parks - Fall City Community Center/Climate Equity	Develop the Fall City Community Center	General Fund (0010)	G.O. Bonds Community Facilities Projects	Department of Natural Resources and Parks
Cedar Hills Regional Landfill Facilities Relocation	Develop new disposal capacity in the southeast section of the Cedar Hills Regional Landfill site; relocate existing support facilities to the southeast section of the site or offsite	Solid Waste Construction (3901)	G.O. Bonds Cedar Hills Relocation	Department of Natural Resources and Parks
Electric Vehicle Charging Infrastructure Projects	Install electric vehicle charging infrastructure for use by the county's electric vehicle fleet	Building Repair and Replacement (3591)	G.O. Bonds Electric Vehicle Charging Infrastructure	Department of Executive Services - Facilities Management Division

MRJC HVAC and Electrical System	Install HVAC and electrical system upgrades to the Norm Maleng Regional Justice Center	Major Maintenance (3421)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Community Facilities Bond Projects	Grants for capital projects at various community facilities	General Fund (0010)	G.O. Bonds Community Facilities Projects	Office of Performance, Strategy and Budget
Property Tax Administration System Project	Implement information technology improvements to the county's property tax administration system	Office of Information Resource Management Capital Projects (3771)	G.O. Bonds PTAS	Department of Assessments of the County
KCIT MFA for Login.KC	Develop, plan, and implement multifactor authentication for jail management system's inmate booking process, including communication plan for criminal justice partners who book inmates into the jail management system	ITS Capital (3781)	G.O Bonds KCIT	King County Information Technology
Renton Red Lion Acquisition	Acquisition of hotel for conversion into affordable housing and/or housing for the homeless	Building Repair and Replacement (3591)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division
Skyway Resource Center	Develop the Skyway Resource Center	Parks Recreation Open Space (3160)	G.O. Bonds Skyway Community Center	Department of Natural Resources and Parks
Road Safety Improvements	Making safety improvements to residential roads in the unincorporated area	County Road Major Maintenance (3855)	G.O. Bonds Roads Project	Department of Local Services
KCSO Helicopter Acquisition	Purchase of a helicopter for use by the King County Sheriff's Office	General Fund (0010)	G.O. Bonds KCSO Helicopter	King County Sheriff's Office
Dexter Horton Acquisition	Acquisition of the Dexter Horton Building	Building Repair and Replacement (3591)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division
Elections Facility Security Upgrades	Install new workstations, recorders, and network equipment; expand video network and camera locations and digital replacement throughout the building	Major Maintenance (3421)	G.O. Bonds Security Camera	Department of Executive Services - Facilities Management Division
DAJD Data Warehouse	Build out data warehouse system infrastructure; develop process to move data from jail management system into warehouse; reacquire historical data from Looking Glass database; and restructure Looking Glass data to work within jail management system	General Technology Capital (3280)	G.O. Bonds KCIT	King County Adult and Juvenile Detention

King County Courthouse Fire Alarm System	Upgrade and replacement of the existing fire alarm system in the King County Courthouse	Major Maintenance (3421)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
KCSO Payroll System	Replacement of the KCSO payroll and timekeeping system	General Technology Capital (3280)	G.O. Bonds KCIT	King County Sheriff's Office
KCIT Shared Device Telephony Solution	Replacement of shared devices across County locations	ITS Capital (3781)	G.O. Bonds KCIT	King County Information Technology
Animal Shelter	Acquisition and Construction of new RASKC Shelter	Building Repair and Replacement (3591)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division



King County

Dow Constantine
 King County Executive
 401 Fifth Avenue, Suite 800
 Seattle, WA 98104-1818
206-263-9600 Fax 206-296-0194
 TTY Relay: 711
www.kingcounty.gov

September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
- 2025 5.5 GWI King County Standardized Hourly Salary Schedule; and
- 2025 5.5 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup. This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize Levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Department of Local Services Permitting Division Fee Increase Ordinance – The proposed Ordinance would approve a 49 percent Permitting Division fee increase for 2025. This increase funds inflationary increases for current operations; staffing increases and technology investments required to implement Washington State Senate Bill 5290 Cycle Time Reduction Mandates; and public records online self-service solutions. It will also rebuild the Permitting Fund’s fund balance, which was depleted during the pandemic.

Metro Transit Department Adult Fare Increase Ordinance – This proposed Ordinance would increase the fares charged for regularly scheduled service on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars by \$0.25 per trip, effective September 1, 2025. The child fare, youth fare, low-income fare, seniors and persons with disabilities fare, and fares for Access paratransit service would not be changed by the proposed Ordinance. This increase will align Metro Transit's adult fare with the regular flat fare for Sound Transit.

Metro Transit Department Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fares charged for regularly scheduled services on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars from \$1.50 to \$1.00, effective January 1, 2025, effectively making permanent the 2023-2024 pilot fare reduction per Ordinance 19532 (as amended).

Metro Transit Department Water Taxi Fare Increase Ordinance – This proposed Ordinance would increase the West Seattle and Vashon Island Water Taxi fares, effective September 1, 2025. Pre-paid fares on both the West Seattle Water Taxi Route and the Vashon Island Water Taxi Route would increase by \$0.25. Cash fares would increase by \$0.50 on the West Seattle Water Taxi Route and \$0.25 on the Vashon Island Water Taxi Route. The proposed Ordinance would not change rates for the child fare, youth fare, senior and persons with disabilities fare, bicycle fare, or low-income fare.

Metro Transit Department Water Taxi Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fare on the West Seattle and Vashon Island Water Taxi Routes to \$1.00, effective September 1, 2025, and remove code language requiring the low-income fare to be 25 percent less than the regular fare. The proposed Ordinance would not change the cash fare, regular prepaid fare, child fare, youth fare, senior and persons with disabilities fare, or bicycle fare.

King County Code (KCC) Changes

County Hospital Changes – This proposed Ordinance amends KCC 2.42 to re-center the county hospital within county government and better serve persons who have traditionally lacked access to high quality health care. The proposed Ordinance establishes the Office of the County Hospital. It also amends KCC to allow Executive appointment of four positions to the county hospital board of trustees. This proposed Ordinance is the foundation for the County Hospital Levy Capital Program and should be adopted prior to the proposed levy Ordinance, the proposed Ordinance establishing a workgroup to provide recommendations on modernizing Public Health-Seattle and King County public health clinic services, and the proposed Motion relating to the review and assessment of the county hospital's operating, facility, and capital needs.

King County Code Section 4A Revenue and Financial Regulation Changes - This proposed Ordinance would amend Ordinance 19534 to repeal the expiration date of January 1, 2025 and permanently increase the appropriation limit on the emergent need contingency project in each of the capital funds from five percent of total fund appropriation or twenty million dollars, whichever is less, to twenty percent of total fund appropriation or fifty million dollars, whichever is less. The proposed Ordinance would also permanently increase the threshold at which projects must submit capital project exception notification for emergent need contingency transfers from fifteen percent to twenty-five percent of total project costs. These changes are proposed to provide capital programs the flexibility to respond to inflation and price volatility, which are particularly acute in the construction sector.

Fund Change Ordinances

County Hospital Levy Fund Ordinance – This proposed Ordinance would establish a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget. The County Hospital Levy is a property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.”

Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund Ordinance – This proposed Ordinance would establish a new fund within the Facilities Management Division of the Department of Executive Services to support and fund projects associated with the Harborview Medical Center capital program approved by voters in 2020 and funded with alternative revenue sources that are not paid for by 2020 Proposition 1 levy funds.

Electric Vehicle Charging Infrastructure (EVCI) Fund Ordinance – This proposed Ordinance would create a new fund in the Facilities Management Division of the Department

of Executive Services for electric vehicle charging infrastructure. This new fund will provide for the receipt of revenues from a new central rate included in the 2025 budget and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

2008-2013 Parks Operating Levy and Open Space and Trails and 2014-2019 Parks, Trails, and Open Space Replacement Levy Funds Ordinance – This proposed Ordinance would close two funds in the Parks and Recreation Division of the Department of Natural Resources and Parks (DNRP). The 2008-2013 Parks Operating Levy and Open Space and Trails fund was created to manage the 2008-2013 parks levy funds via Ordinance 15760. The 2014-2019 Parks, Trails, and Open Space Replacement Levy fund was created to manage the 2014-2019 parks levy funds via Ordinance 17568. Both levies have expired, and no funds are being collected. Both funds are proposed to close, and the residual fund amounts will be transferred to the Parks Operating Fund for the operations and maintenance needs of the 2020-2025 Parks, Recreation, Trails and Open Space Levy. The allowable uses are aligned within the prior levy ordinances.

Additional Materials

Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

2025 FISCAL NOTE

Ordinance/Motion:	2024-XXXX
Title:	LTGO Bond Ordinance for Various Purposes: Projects include: TOD Affordable Housing, Equitable affordable hou Center, Climate Equity Projects (heat pump / solar), Road Safety Im Center, Landfill and Transfer Station, Property Tax Administration S Acquisition, Dextor Horton Acquisition, King County Courthouse Fir Shelter Acquisiton and construction, Multifactor Authentication, KC System, and Community Facilities.
Affected Agencies:	Executive/PSB, DLS, DCHS, DNRP/CFT, DNRP/Parks, DNRP/Solid Wa
Note Prepared By:	Chris McGowan (263-1408)
Date Prepared:	9/4/2024
Note Reviewed By:	Nigel Lewis
Date Reviewed:	9/4/2024

Description of request:

Impact on the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Agency	Fund Code	Revenue Source
DCHS	2460	Bonds
DLS/Roads	3855	Bonds
DLS	3760	Bonds
DNRP/CFT	3151	Bonds
DNRP/Parks	3160	Bonds
DNRP/SWD	3901	Bonds
KCIT/KCSO	3280	Bonds
FMD	3421	Bonds
FMD	3951	Bonds
KCIT	3781	Bonds
KCIT	3771	Bonds
FBOD/Assessor/KCIT	3771	Bonds
KCSO	0010	Bonds
PSB	0010	Bonds
Cost of Issuance	8400	Bonds
TOTAL		

Debt Service Expenditures from:

Agency	Fund Code	Department
General Fund	0010	Executive
Lodging Tax Fund	1180	Executive
Housing and Community Development Fund	2460	DCHS

Conservation Futures Fund	3151	DNRP/CFT
County Road Fund	1030	DLS/Roads
Solid Waste Operating Fund	4040	DNRP/SWD
Elections Administration	0010	Elections
Electric Vehicle Charging Fund	5560	DES/FMD
Facilities Management Division	5511	DES/FMD
TOTAL		

Expenditures by Categories

Debt Service Payments
TOTAL

Does this legislation require a budget supplemental? No

Notes and Assumptions:

1. Bond proceeds will be deposited directly into the identified funds. Debt service payments will be tracked and will aggregate the revenue and service the actual debt.
2. The debt payment amounts will be determined at debt issuance when the following variables will be (1) interest rates; (2) repayment schedules, and (3) cost of issuance.

<u>Project(s)</u>	<u>Department</u>	<u>Term</u>
TOD Affordable Housing	DCHS	20
Equitable affordable housing	DCHS	10
Participatory Budgeting	DLS	10
Fall City Septic	DLS	10
Skyway Resource Center	DLS	10
Climate Equity Projects (heat pump / solar)	DLS	10
Road Safety Improvements	DLS/Roads	10
Conservation Futures Tax (CFT)	DNRP/CFT	30
Fall City Community Center	DNRP/Parks	10
Landfill and Transfer Station	DNRP/SWD	16
Property Tax Administration System (PTAS)	FBOD/Assessor/KCI	10
MRJC HVAC and Electrical System	FMD	20
Renton Red Lion Acquisition	FMD	20
Dextor Horton Acquisition	FMD	20
King County Courthouse Fire Alarm System	FMD	10
Security Cameras	FMD	10
Electric Vehicle Charging	FMD	10
Animal Shelter Acquisition and construction	FMD	20
Multifactor Authentication	KCIT	5
KCIT Shared Device Telephony Solution	KCIT	5
Helicopter Purchase	KCSO	10
Payroll System	KCIT/KCSO	10
Community Facilities	PSB	10
DAJD Datawarehouse	KCIT	5

Fiscal Note Guidance *(Do not print this section)*

ATTACHMENT 3

ising, Participatory Budgeting, Fall City Septic, Skyway Resource
 improvements, Conservation Futures Tax (CFT), Fall City Community
 system (PTAS), MRJC HVAC and Electrical System, Renton Red Lion
 e Alarm System, Security Cameras, Electric Vehicle Charging, Animal
 IT Shared Device Telephony Solution, Helicopter Purchase, Payroll
 ste, DNRP/ WLRD, FMD, KCIT, KCSO, FBOD/Assessor, and Elections.

2025	2026-2027	2028-2029
\$ 97,291,000	\$ -	
\$ 1,000,000	\$ -	
\$ 25,350,000	\$ -	
\$ 73,000,000	\$ -	
\$ 500,000	\$ -	
\$ 177,872,000	\$ -	
\$ 6,000,000		
\$ 44,453,000	\$ -	
\$ 97,825,000	\$ -	
\$ 5,608,000	\$ -	
\$ 2,000,000	\$ -	
\$ 25,000,000	\$ -	
\$ 5,000,000	\$ -	
\$ 8,900,000	\$ -	
\$ 15,201,000	\$ -	
\$ 585,000,000	\$ -	

2025	2026-2027	2028-2029
\$ 18,838,000	\$ 37,676,000	\$ 37,676,000
\$ 7,007,000	\$ 14,014,000	\$ 14,014,000
\$ 2,595,000	\$ 5,190,000	\$ 5,190,000

\$ 4,803,000	\$ 9,606,000	\$ 9,606,000
\$ 125,000	\$ 250,000	\$ 250,000
\$ 15,719,000	\$ 31,438,000	\$ 31,438,000
\$ 78,000	\$ 156,000	\$ 156,000
\$ 560,000	\$ 1,120,000	\$ 1,120,000
\$ 2,840,000	\$ 5,680,000	\$ 5,680,000
\$ 52,565,000	\$ 105,130,000	\$ 105,130,000

2025	2026-2027	2028-2029
\$ 52,565,000	\$ 105,130,000	\$ 105,130,000
\$ 52,565,000	\$ 105,130,000	\$ 105,130,000

nsferred from the liable fund to the LTGO fund 8400. Fund 8400

locked in:

<u>Rate</u>	<u>Debt Service</u>	<u>Total Proceeds</u>
6.4%	\$7,007,000	\$77,826,000
5.6%	\$2,595,000	\$19,465,000
4.2%	\$2,304,000	\$18,500,000
4.2%	\$311,000	\$2,500,000
4.2%	\$299,000	\$2,400,000
4.2%	\$243,000	\$1,950,000
4.2%	\$125,000	\$1,000,000
5.1%	\$4,803,000	\$73,000,000
4.2%	\$62,000	\$500,000
4.4%	\$15,719,000	\$177,872,000
4.2%	\$3,113,000	\$25,000,000
4.8%	\$2,919,000	\$37,000,000
4.8%	\$2,895,000	\$36,700,000
4.8%	\$2,840,000	\$36,000,000
4.2%	\$928,000	\$7,453,000
4.2%	\$78,000	\$625,000
4.2%	\$560,000	\$4,500,000
4.8%	\$1,578,000	\$20,000,000
4.0%	\$440,000	\$1,960,000
4.0%	\$819,000	\$3,648,000
4.2%	\$623,000	\$5,000,000
4.2%	\$747,000	\$6,000,000
4.2%	\$1,108,000	\$8,900,000
4.0%	\$449,000	\$2,000,000





King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	11	Name:	Jeff Muhm
Proposed No.:	2024-0300	Date:	October 29, 2024

SUBJECT

An Ordinance approving the 2025 insurance benefits and salary schedules for non-represented King County employees.

SUMMARY

Proposed Ordinance 2024-0300 would approve the 2025 King County compensation schedules for regular, short-term temporary, and term-limited temporary employees in non-represented county positions. These compensation schedules reflect a 5.5 percent wage increase from the 2024 schedules for 2025. The proposed ordinance would also approve health insurance benefits for these employees.

The proposed adjustments to the salaries for non-represented employees follow the County’s practice of granting non-represented employees a compensation adjustment and health insurance benefits equal to that granted to most represented employees¹. In addition, having the same compensation adjustment and insurance benefits for all employees helps maintain current pay differentials between non-represented managers and the represented employees they supervise.

BACKGROUND

The King County Code requires the approval of wage and salary schedules annually.² The majority of County job classifications are assigned pay ranges on the schedules that would be approved by Proposed Ordinance 2024-0300. Proposed Ordinance 2024-0300 would also approve health insurance benefits for non-represented employees that are identical to the health insurance benefits previously approved by the Joint Labor Management Insurance Committee.

¹ Represented employees’ general wage increases are governed by the employees’ respective collective bargaining agreements.

² K.C.C. 3.12.130 and 3.12.140.

ANALYSIS

Proposed Ordinance 2024-0300 would approve the salary schedules described below for 2025. Squared schedules are based on 2,080 hours annually and Standardized schedules can be used for 35, 36, 37.5, and 40-hour work weeks.

1. **10-Step Hourly Squared Schedule** (Attachments A): This schedule applies to employees who are covered by the Fair Labor Standards Act (FLSA). These employees are eligible for overtime pay.
2. **10-Step Annual/FLSA Exempt Squared Schedule** (Attachments B): This schedule applies to employees who are exempt from FLSA (i.e., they are not entitled to overtime pay).
3. **Standardized Hourly Schedule** (Attachments C): This schedule applies to employees who are still being paid on the “old” County schedule and are covered by the FLSA.
4. **Standardized Annual/FLSA Exempt Schedule** (Attachments D): This schedule applies to salaried employees who are still being paid on the “old” County schedule and are exempt from FLSA.

The 2025 salary schedules (effective January 1, 2025) would increase by 5.5 percent from the 2024 schedules.

Proposed Ordinance 2024-0300 would also approve changes to health insurance benefits that are identical to the changes found in the Joint Labor Management Insurance Committee Benefits Agreement for 2025. These changes include:

- Increasing the County’s contribution for insurance benefits from \$1,600 per month per employee to \$1,744.
- New employee monthly contributions of \$75 per month for the Regence Preferred Provider Organization Plan, and \$50 per month for the Regence Accountable Health Network Plan. The Kaiser HMO plan would continue to be offered without an employee monthly contribution.
- Modifications to the emergency room copay include a 15 percent coinsurance after \$200 copay/visit.
- Benefit Access fees are increased from \$125 to \$200 for the Regence PPO plan and a new few \$75 for the Regence AHN plan would be charged. The Kaiser HMO plan continues to be offered without a benefits access fee.

As indicated in the transmitted fiscal notes, the proposed changes to wages and health insurance benefits would add approximately \$32.76 million to the county’s annual compensation and benefits costs for 2025. Of this amount, approximately \$13.24 million (about 40.4 percent) would be paid from the General Fund.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0300 (and its attachments)
2. Transmittal Letter
3. Fiscal Notes



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0300.1

Sponsors Zahilay

1 AN ORDINANCE relating to the 2025 5.5 GWI King
2 County Hourly Squared Schedule, 2025 5.5 GWI King
3 County Annual FLSA-Exempt Squared Schedule, 2025 5.5
4 GWI King County Standardized Hourly Salary Schedule,
5 2025 5.5 GWI King County Standardized Annual FLSA-
6 Exempt Salary Schedule, the annual general wage increase
7 for nonrepresented King County employees, as stipulated in
8 K.C.C. 3.12.130 and K.C.C. 3.12.140, and the insured
9 benefits agreement for nonrepresented King County
10 employees.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. The attached 2025 5.5 GWI King County Hourly Squared
13 Schedule, 2025 5.5 GWI King County Annual FLSA-Exempt Squared Schedule, 2025
14 5.5 GWI King County Standardized Hourly Salary Schedule, and 2025 5.5 GWI King
15 County Standardized Annual FLSA-Exempt Salary Schedule, are approved and adopted.

16 SECTION 2. The salary schedules listed in section 1 of this ordinance, reflect a
17 five and one-half percent increase from the preceding 2024 schedules effective January 1,
18 2025, for nonrepresented employees of the King County executive branch, King County
19 council, prosecuting attorney's office, district court, superior court, and the office of
20 economic and financial analysis. Effective January 1, 2025, the wages of any

21 nonrepresented King County executive branch, King County council, prosecuting
22 attorney's office, district court, superior court, or the office of economic and financial
23 analysis employee whose wages are not based on any salary schedule listed in section 1
24 of this ordinance, shall be increased by five and one-half percent from the preceding 2024
25 schedules, effective January 1, 2025. Section 1 of this ordinance and this section shall
26 not apply to elected officials, superior court commissioners, or district court judges pro
27 tem. Represented employees' general wage increases shall be governed by the
28 employees' respective collective bargaining agreements.

29 SECTION 3. Effective January 1, 2025, through December 31, 2025,
30 nonrepresented full-time regular, part-time regular, provisional, probationary, term-
31 limited temporary King County employees, superior court commissioners, superior court
32 judge pro tems, and elected officials shall receive the same insured benefits as those
33 agreed to by the joint labor management insurance committee, which will include a
34 wellness program, a Health Maintenance Organization Plan, an Accountable Health
35 Network Plan, and a Preferred Provider Organization Plan. This section does not apply
36 to superior court judges or district court judges pro tem. Beginning January 1, 2025:

37 A. The county shall contribute one thousand seven hundred forty-four dollars per
38 month on behalf of each eligible nonrepresented employee and elected official;

39 B. Nonrepresented King County employees and elected officials participating in
40 the Accountable Health Network Plan shall contribute:

- 41 1. Fifty dollars per month for themselves and their dependents; and
- 42 2. Seventy-five dollars per month for a spouse or Washington state-registered
43 domestic partner who has access to medical coverage through an employer; and

44 C. Nonrepresented King County employees and elected officials participating in
45 the Preferred Provider Organization Plan shall contribute:

46 1. Seventy-five dollars per month for themselves and their dependents; and

47 2. Two hundred dollars per month for a spouse or Washington state-registered
48 domestic partner who has access to medical coverage through an employer.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, ____.

Dow Constantine, County Executive

Attachments: A. 2025 King County 10-Step Hourly Squared Schedule (with 5.5% General Wage Increase (GWI)), B. 2025 King County 10-Step Annual FLSA-Exempt Squared Schedule (with 5.5% General Wage Increase (GWI)), C. 2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI)), D. 2025 King County Standardized Annual FLSA-Exempt Salary Schedule (5.5 General Wage Increase (GWI))

2025 KING COUNTY 10-STEP HOURLY SQUARED SCHEDULE (with 5.5% General Wage Increase (GWI))

Range	1	2	3	4	5	6	7	8	9	10
H 11	\$14.8621	\$15.5829	\$15.9569	\$16.3399	\$16.7321	\$17.1337	\$17.5449	\$17.9660	\$18.3972	\$18.8387
H 12	\$15.2188	\$15.9569	\$16.3399	\$16.7321	\$17.1337	\$17.5449	\$17.9660	\$18.3972	\$18.8387	\$19.2908
H 13	\$15.5841	\$16.3399	\$16.7321	\$17.1337	\$17.5449	\$17.9660	\$18.3972	\$18.8387	\$19.2908	\$19.7538
H 14	\$15.9581	\$16.7321	\$17.1337	\$17.5449	\$17.9660	\$18.3972	\$18.8387	\$19.2908	\$19.7538	\$20.2279
H 15	\$16.3411	\$17.1336	\$17.5448	\$17.9659	\$18.3971	\$18.8386	\$19.2907	\$19.7537	\$20.2278	\$20.7133
H 16	\$16.7333	\$17.5449	\$17.9660	\$18.3972	\$18.8387	\$19.2908	\$19.7538	\$20.2279	\$20.7134	\$21.2105
H 17	\$17.1349	\$17.9659	\$18.3971	\$18.8386	\$19.2907	\$19.7537	\$20.2278	\$20.7133	\$21.2104	\$21.7194
H 18	\$17.5461	\$18.3971	\$18.8386	\$19.2907	\$19.7537	\$20.2278	\$20.7133	\$21.2104	\$21.7194	\$22.2407
H 19	\$17.9672	\$18.8386	\$19.2907	\$19.7537	\$20.2278	\$20.7133	\$21.2104	\$21.7194	\$22.2407	\$22.7745
H 20	\$18.3984	\$19.2907	\$19.7537	\$20.2278	\$20.7133	\$21.2104	\$21.7194	\$22.2407	\$22.7745	\$23.3211
H 21	\$18.8400	\$19.7537	\$20.2278	\$20.7133	\$21.2104	\$21.7194	\$22.2407	\$22.7745	\$23.3211	\$23.8808
H 22	\$19.2922	\$20.2279	\$20.7134	\$21.2105	\$21.7196	\$22.2409	\$22.7747	\$23.3213	\$23.8810	\$24.4541
H 23	\$19.7552	\$20.7133	\$21.2104	\$21.7194	\$22.2407	\$22.7745	\$23.3211	\$23.8808	\$24.4539	\$25.0408
H 24	\$20.2293	\$21.2104	\$21.7194	\$22.2407	\$22.7745	\$23.3211	\$23.8808	\$24.4539	\$25.0408	\$25.6418
H 25	\$20.7148	\$21.7195	\$22.2408	\$22.7746	\$23.3212	\$23.8809	\$24.4540	\$25.0409	\$25.6419	\$26.2573
H 26	\$21.2120	\$22.2408	\$22.7746	\$23.3212	\$23.8809	\$24.4540	\$25.0409	\$25.6419	\$26.2573	\$26.8875
H 27	\$21.7211	\$22.7746	\$23.3212	\$23.8809	\$24.4540	\$25.0409	\$25.6419	\$26.2573	\$26.8875	\$27.5328
H 28	\$22.2424	\$23.3212	\$23.8809	\$24.4540	\$25.0409	\$25.6419	\$26.2573	\$26.8875	\$27.5328	\$28.1936
H 29	\$22.7762	\$23.8808	\$24.4539	\$25.0408	\$25.6418	\$26.2572	\$26.8874	\$27.5327	\$28.1935	\$28.8701
H 30	\$23.3228	\$24.4540	\$25.0409	\$25.6419	\$26.2573	\$26.8875	\$27.5328	\$28.1936	\$28.8702	\$29.5631
H 31	\$23.8825	\$25.0408	\$25.6418	\$26.2572	\$26.8874	\$27.5327	\$28.1935	\$28.8701	\$29.5630	\$30.2725
H 32	\$24.4557	\$25.6418	\$26.2572	\$26.8874	\$27.5327	\$28.1935	\$28.8701	\$29.5630	\$30.2725	\$30.9990
H 33	\$25.0426	\$26.2572	\$26.8874	\$27.5327	\$28.1935	\$28.8701	\$29.5630	\$30.2725	\$30.9990	\$31.7430
H 34	\$25.6436	\$26.8873	\$27.5326	\$28.1934	\$28.8700	\$29.5629	\$30.2724	\$30.9989	\$31.7429	\$32.5047
H 35	\$26.2590	\$27.5326	\$28.1934	\$28.8700	\$29.5629	\$30.2724	\$30.9989	\$31.7429	\$32.5047	\$33.2848
H 36	\$26.8892	\$28.1933	\$28.8699	\$29.5628	\$30.2723	\$30.9988	\$31.7428	\$32.5046	\$33.2847	\$34.0835
H 37	\$27.5345	\$28.8699	\$29.5628	\$30.2723	\$30.9988	\$31.7428	\$32.5046	\$33.2847	\$34.0835	\$34.9015
H 38	\$28.1953	\$29.5628	\$30.2723	\$30.9988	\$31.7428	\$32.5046	\$33.2847	\$34.0835	\$34.9015	\$35.7391
H 39	\$28.8720	\$30.2723	\$30.9988	\$31.7428	\$32.5046	\$33.2847	\$34.0835	\$34.9015	\$35.7391	\$36.5968
H 40	\$29.5649	\$30.9988	\$31.7428	\$32.5046	\$33.2847	\$34.0835	\$34.9015	\$35.7391	\$36.5968	\$37.4751
H 41	\$30.2745	\$31.7428	\$32.5046	\$33.2847	\$34.0835	\$34.9015	\$35.7391	\$36.5968	\$37.4751	\$38.3745
H 42	\$31.0011	\$32.5047	\$33.2848	\$34.0836	\$34.9016	\$35.7392	\$36.5969	\$37.4752	\$38.3746	\$39.2956
H 43	\$31.7451	\$33.2847	\$34.0835	\$34.9015	\$35.7391	\$36.5968	\$37.4751	\$38.3745	\$39.2955	\$40.2386

2025 KING COUNTY 10-STEP HOURLY SQUARED SCHEDULE (with 5.5% General Wage Increase (GWI))

Range	1	2	3	4	5	6	7	8	9	10
H 44	\$32.5070	\$34.0836	\$34.9016	\$35.7392	\$36.5969	\$37.4752	\$38.3746	\$39.2956	\$40.2387	\$41.2044
H 45	\$33.2872	\$34.9016	\$35.7392	\$36.5969	\$37.4752	\$38.3746	\$39.2956	\$40.2387	\$41.2044	\$42.1933
H 46	\$34.0861	\$35.7393	\$36.5970	\$37.4753	\$38.3747	\$39.2957	\$40.2388	\$41.2045	\$42.1934	\$43.2060
H 47	\$34.9042	\$36.5971	\$37.4754	\$38.3748	\$39.2958	\$40.2389	\$41.2046	\$42.1935	\$43.2061	\$44.2430
H 48	\$35.7419	\$37.4754	\$38.3748	\$39.2958	\$40.2389	\$41.2046	\$42.1935	\$43.2061	\$44.2430	\$45.3048
H 49	\$36.5997	\$38.3748	\$39.2958	\$40.2389	\$41.2046	\$42.1935	\$43.2061	\$44.2430	\$45.3048	\$46.3921
H 50	\$37.4781	\$39.2958	\$40.2389	\$41.2046	\$42.1935	\$43.2061	\$44.2430	\$45.3048	\$46.3921	\$47.5055
H 51	\$38.3776	\$40.2389	\$41.2046	\$42.1935	\$43.2061	\$44.2430	\$45.3048	\$46.3921	\$47.5055	\$48.6456
H 52	\$39.2987	\$41.2047	\$42.1936	\$43.2062	\$44.2431	\$45.3049	\$46.3922	\$47.5056	\$48.6457	\$49.8132
H 53	\$40.2419	\$42.1936	\$43.2062	\$44.2431	\$45.3049	\$46.3922	\$47.5056	\$48.6457	\$49.8132	\$51.0087
H 54	\$41.2077	\$43.2063	\$44.2433	\$45.3051	\$46.3924	\$47.5058	\$48.6459	\$49.8134	\$51.0089	\$52.2331
H 55	\$42.1967	\$44.2432	\$45.3050	\$46.3923	\$47.5057	\$48.6458	\$49.8133	\$51.0088	\$52.2330	\$53.4866
H 56	\$43.2094	\$45.3051	\$46.3924	\$47.5058	\$48.6459	\$49.8134	\$51.0089	\$52.2331	\$53.4867	\$54.7704
H 57	\$44.2464	\$46.3924	\$47.5058	\$48.6459	\$49.8134	\$51.0089	\$52.2331	\$53.4867	\$54.7704	\$56.0849
H 58	\$45.3083	\$47.5058	\$48.6459	\$49.8134	\$51.0089	\$52.2331	\$53.4867	\$54.7704	\$56.0849	\$57.4309
H 59	\$46.3957	\$48.6459	\$49.8134	\$51.0089	\$52.2331	\$53.4867	\$54.7704	\$56.0849	\$57.4309	\$58.8092
H 60	\$47.5092	\$49.8134	\$51.0089	\$52.2331	\$53.4867	\$54.7704	\$56.0849	\$57.4309	\$58.8092	\$60.2206
H 61	\$48.6494	\$51.0089	\$52.2331	\$53.4867	\$54.7704	\$56.0849	\$57.4309	\$58.8092	\$60.2206	\$61.6659
H 62	\$49.8170	\$52.2331	\$53.4867	\$54.7704	\$56.0849	\$57.4309	\$58.8092	\$60.2206	\$61.6659	\$63.1459
H 63	\$51.0126	\$53.4867	\$54.7704	\$56.0849	\$57.4309	\$58.8092	\$60.2206	\$61.6659	\$63.1459	\$64.6614
H 64	\$52.2369	\$54.7704	\$56.0849	\$57.4309	\$58.8092	\$60.2206	\$61.6659	\$63.1459	\$64.6614	\$66.2133
H 65	\$53.4906	\$56.0849	\$57.4309	\$58.8092	\$60.2206	\$61.6659	\$63.1459	\$64.6614	\$66.2133	\$67.8024
H 66	\$54.7744	\$57.4310	\$58.8093	\$60.2207	\$61.6660	\$63.1460	\$64.6615	\$66.2134	\$67.8025	\$69.4298
H 67	\$56.0890	\$58.8093	\$60.2207	\$61.6660	\$63.1460	\$64.6615	\$66.2134	\$67.8025	\$69.4298	\$71.0961
H 68	\$57.4351	\$60.2207	\$61.6660	\$63.1460	\$64.6615	\$66.2134	\$67.8025	\$69.4298	\$71.0961	\$72.8024
H 69	\$58.8135	\$61.6660	\$63.1460	\$64.6615	\$66.2134	\$67.8025	\$69.4298	\$71.0961	\$72.8024	\$74.5497
H 70	\$60.2250	\$63.1459	\$64.6614	\$66.2133	\$67.8024	\$69.4297	\$71.0960	\$72.8023	\$74.5496	\$76.3388
H 71	\$61.6704	\$64.6614	\$66.2133	\$67.8024	\$69.4297	\$71.0960	\$72.8023	\$74.5496	\$76.3388	\$78.1709
H 72	\$63.1505	\$66.2133	\$67.8024	\$69.4297	\$71.0960	\$72.8023	\$74.5496	\$76.3388	\$78.1709	\$80.0470
H 73	\$64.6661	\$67.8024	\$69.4297	\$71.0960	\$72.8023	\$74.5496	\$76.3388	\$78.1709	\$80.0470	\$81.9681
H 74	\$66.2181	\$69.4297	\$71.0960	\$72.8023	\$74.5496	\$76.3388	\$78.1709	\$80.0470	\$81.9681	\$83.9353
H 75	\$67.8073	\$71.0960	\$72.8023	\$74.5496	\$76.3388	\$78.1709	\$80.0470	\$81.9681	\$83.9353	\$85.9497
H 76	\$69.4347	\$72.8023	\$74.5496	\$76.3388	\$78.1709	\$80.0470	\$81.9681	\$83.9353	\$85.9497	\$88.0125

2025 KING COUNTY 10-STEP HOURLY SQUARED SCHEDULE (with 5.5% General Wage Increase (GWI))

Range	1	2	3	4	5	6	7	8	9	10
H 77	\$71.1011	\$74.5495	\$76.3387	\$78.1708	\$80.0469	\$81.9680	\$83.9352	\$85.9496	\$88.0124	\$90.1247
H 78	\$72.8075	\$76.3387	\$78.1708	\$80.0469	\$81.9680	\$83.9352	\$85.9496	\$88.0124	\$90.1247	\$92.2877
H 79	\$74.5549	\$78.1708	\$80.0469	\$81.9680	\$83.9352	\$85.9496	\$88.0124	\$90.1247	\$92.2877	\$94.5026
H 80	\$76.3442	\$80.0469	\$81.9680	\$83.9352	\$85.9496	\$88.0124	\$90.1247	\$92.2877	\$94.5026	\$96.7707
H 81	\$78.1765	\$81.9681	\$83.9353	\$85.9497	\$88.0125	\$90.1248	\$92.2878	\$94.5027	\$96.7708	\$99.0933
H 82	\$80.0527	\$83.9353	\$85.9497	\$88.0125	\$90.1248	\$92.2878	\$94.5027	\$96.7708	\$99.0933	\$101.4715
H 83	\$81.9740	\$85.9497	\$88.0125	\$90.1248	\$92.2878	\$94.5027	\$96.7708	\$99.0933	\$101.4715	\$103.9068
H 84	\$83.9414	\$88.0126	\$90.1249	\$92.2879	\$94.5028	\$96.7709	\$99.0934	\$101.4716	\$103.9069	\$106.4007
H 85	\$85.9560	\$90.1249	\$92.2879	\$94.5028	\$96.7709	\$99.0934	\$101.4716	\$103.9069	\$106.4007	\$108.9543
H 86	\$88.0189	\$92.2878	\$94.5027	\$96.7708	\$99.0933	\$101.4715	\$103.9068	\$106.4006	\$108.9542	\$111.5691
H 87	\$90.1314	\$94.5028	\$96.7709	\$99.0934	\$101.4716	\$103.9069	\$106.4007	\$108.9543	\$111.5692	\$114.2469
H 88	\$92.2946	\$96.7709	\$99.0934	\$101.4716	\$103.9069	\$106.4007	\$108.9543	\$111.5692	\$114.2469	\$116.9888
H 89	\$94.5097	\$99.0934	\$101.4716	\$103.9069	\$106.4007	\$108.9543	\$111.5692	\$114.2469	\$116.9888	\$119.7965
H 90	\$96.7779	\$101.4716	\$103.9069	\$106.4007	\$108.9543	\$111.5692	\$114.2469	\$116.9888	\$119.7965	\$122.6716
H 91	\$99.1006	\$103.9070	\$106.4008	\$108.9544	\$111.5693	\$114.2470	\$116.9889	\$119.7966	\$122.6717	\$125.6158
H 92	\$101.4790	\$106.4007	\$108.9543	\$111.5692	\$114.2469	\$116.9888	\$119.7965	\$122.6716	\$125.6157	\$128.6305
H 93	\$103.9145	\$108.9544	\$111.5693	\$114.2470	\$116.9889	\$119.7966	\$122.6717	\$125.6158	\$128.6306	\$131.7177
H 94	\$106.4084	\$111.5692	\$114.2469	\$116.9888	\$119.7965	\$122.6716	\$125.6157	\$128.6305	\$131.7176	\$134.8788
H 95	\$108.9622	\$114.2469	\$116.9888	\$119.7965	\$122.6716	\$125.6157	\$128.6305	\$131.7176	\$134.8788	\$138.1159
H 96	\$111.5773	\$116.9888	\$119.7965	\$122.6716	\$125.6157	\$128.6305	\$131.7176	\$134.8788	\$138.1159	\$141.4307
H 97	\$114.2552	\$119.7966	\$122.6717	\$125.6158	\$128.6306	\$131.7177	\$134.8789	\$138.1160	\$141.4308	\$144.8251
H 98	\$116.9973	\$122.6717	\$125.6158	\$128.6306	\$131.7177	\$134.8789	\$138.1160	\$141.4308	\$144.8251	\$148.3009
H 99	\$119.8052	\$125.6158	\$128.6306	\$131.7177	\$134.8789	\$138.1160	\$141.4308	\$144.8251	\$148.3009	\$151.8601
H 100	\$122.6805	\$128.6305	\$131.7176	\$134.8788	\$138.1159	\$141.4307	\$144.8250	\$148.3008	\$151.8600	\$155.5046
H 101	\$125.6248	\$131.7176	\$134.8788	\$138.1159	\$141.4307	\$144.8250	\$148.3008	\$151.8600	\$155.5046	\$159.2367
H 102	\$128.6398	\$134.8788	\$138.1159	\$141.4307	\$144.8250	\$148.3008	\$151.8600	\$155.5046	\$159.2367	\$163.0584
H 103	\$131.7272	\$138.1160	\$141.4308	\$144.8251	\$148.3009	\$151.8601	\$155.5047	\$159.2368	\$163.0585	\$166.9719
H 104	\$134.8887	\$141.4308	\$144.8251	\$148.3009	\$151.8601	\$155.5047	\$159.2368	\$163.0585	\$166.9719	\$170.9792
H 105	\$138.1260	\$144.8251	\$148.3009	\$151.8601	\$155.5047	\$159.2368	\$163.0585	\$166.9719	\$170.9792	\$175.0827
H 106	\$141.4410	\$148.3009	\$151.8601	\$155.5047	\$159.2368	\$163.0585	\$166.9719	\$170.9792	\$175.0827	\$179.2847
H 107	\$144.8356	\$151.8601	\$155.5047	\$159.2368	\$163.0585	\$166.9719	\$170.9792	\$175.0827	\$179.2847	\$183.5875
H 108	\$148.3117	\$155.5048	\$159.2369	\$163.0586	\$166.9720	\$170.9793	\$175.0828	\$179.2848	\$183.5876	\$187.9937
H 109	\$151.8712	\$159.2370	\$163.0587	\$166.9721	\$170.9794	\$175.0829	\$179.2849	\$183.5877	\$187.9938	\$192.5057

**2025 KING COUNTY 10 STEP ANNUAL/FLSA EXEMPT SQUARED SCHEDULE
(with 5.5% General Wage Increase (GWI))**

Range		1	2	3	4	5	6	7	8	9	10
S	11	\$30,913.17	\$32,412.43	\$33,190.35	\$33,986.99	\$34,802.77	\$35,638.10	\$36,493.39	\$37,369.28	\$38,266.18	\$39,184.50
S	12	\$31,655.10	\$33,190.35	\$33,986.99	\$34,802.77	\$35,638.10	\$36,493.39	\$37,369.28	\$38,266.18	\$39,184.50	\$40,124.86
S	13	\$32,414.93	\$33,986.99	\$34,802.77	\$35,638.10	\$36,493.39	\$37,369.28	\$38,266.18	\$39,184.50	\$40,124.86	\$41,087.90
S	14	\$33,192.85	\$34,802.77	\$35,638.10	\$36,493.39	\$37,369.28	\$38,266.18	\$39,184.50	\$40,124.86	\$41,087.90	\$42,074.03
S	15	\$33,989.49	\$35,637.89	\$36,493.18	\$37,369.07	\$38,265.97	\$39,184.29	\$40,124.66	\$41,087.70	\$42,073.82	\$43,083.66
S	16	\$34,805.26	\$36,493.39	\$37,369.28	\$38,266.18	\$39,184.50	\$40,124.86	\$41,087.90	\$42,074.03	\$43,083.87	\$44,117.84
S	17	\$35,640.59	\$37,369.07	\$38,265.97	\$39,184.29	\$40,124.66	\$41,087.70	\$42,073.82	\$43,083.66	\$44,117.63	\$45,176.35
S	18	\$36,495.89	\$38,265.97	\$39,184.29	\$40,124.66	\$41,087.70	\$42,073.82	\$43,083.66	\$44,117.63	\$45,176.35	\$46,260.66
S	19	\$37,371.78	\$39,184.29	\$40,124.66	\$41,087.70	\$42,073.82	\$43,083.66	\$44,117.63	\$45,176.35	\$46,260.66	\$47,370.96
S	20	\$38,268.67	\$40,124.66	\$41,087.70	\$42,073.82	\$43,083.66	\$44,117.63	\$45,176.35	\$46,260.66	\$47,370.96	\$48,507.89
S	21	\$39,187.20	\$41,087.70	\$42,073.82	\$43,083.66	\$44,117.63	\$45,176.35	\$46,260.66	\$47,370.96	\$48,507.89	\$49,672.06
S	22	\$40,127.78	\$42,074.03	\$43,083.87	\$44,117.84	\$45,176.77	\$46,261.07	\$47,371.38	\$48,508.30	\$49,672.48	\$50,864.53
S	23	\$41,090.82	\$43,083.66	\$44,117.63	\$45,176.35	\$46,260.66	\$47,370.96	\$48,507.89	\$49,672.06	\$50,864.11	\$52,084.86
S	24	\$42,076.94	\$44,117.63	\$45,176.35	\$46,260.66	\$47,370.96	\$48,507.89	\$49,672.06	\$50,864.11	\$52,084.86	\$53,334.94
S	25	\$43,086.78	\$45,176.56	\$46,260.86	\$47,371.17	\$48,508.10	\$49,672.27	\$50,864.32	\$52,085.07	\$53,335.15	\$54,615.18
S	26	\$44,120.96	\$46,260.86	\$47,371.17	\$48,508.10	\$49,672.27	\$50,864.32	\$52,085.07	\$53,335.15	\$54,615.18	\$55,926.00
S	27	\$45,179.89	\$47,371.17	\$48,508.10	\$49,672.27	\$50,864.32	\$52,085.07	\$53,335.15	\$54,615.18	\$55,926.00	\$57,268.22
S	28	\$46,264.19	\$48,508.10	\$49,672.27	\$50,864.32	\$52,085.07	\$53,335.15	\$54,615.18	\$55,926.00	\$57,268.22	\$58,642.69
S	29	\$47,374.50	\$49,672.06	\$50,864.11	\$52,084.86	\$53,334.94	\$54,614.98	\$55,925.79	\$57,268.02	\$58,642.48	\$60,049.81
S	30	\$48,511.42	\$50,864.32	\$52,085.07	\$53,335.15	\$54,615.18	\$55,926.00	\$57,268.22	\$58,642.69	\$60,050.02	\$61,491.25
S	31	\$49,675.60	\$52,084.86	\$53,334.94	\$54,614.98	\$55,925.79	\$57,268.02	\$58,642.48	\$60,049.81	\$61,491.04	\$62,966.80
S	32	\$50,867.86	\$53,334.94	\$54,614.98	\$55,925.79	\$57,268.02	\$58,642.48	\$60,049.81	\$61,491.04	\$62,966.80	\$64,477.92
S	33	\$52,088.61	\$54,614.98	\$55,925.79	\$57,268.02	\$58,642.48	\$60,049.81	\$61,491.04	\$62,966.80	\$64,477.92	\$66,025.44
S	34	\$53,338.69	\$55,925.58	\$57,267.81	\$58,642.27	\$60,049.60	\$61,490.83	\$62,966.59	\$64,477.71	\$66,025.23	\$67,609.78
S	35	\$54,618.72	\$57,267.81	\$58,642.27	\$60,049.60	\$61,490.83	\$62,966.59	\$64,477.71	\$66,025.23	\$67,609.78	\$69,232.38
S	36	\$55,929.54	\$58,642.06	\$60,049.39	\$61,490.62	\$62,966.38	\$64,477.50	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68
S	37	\$57,271.76	\$60,049.39	\$61,490.62	\$62,966.38	\$64,477.50	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68	\$72,595.12
S	38	\$58,646.22	\$61,490.62	\$62,966.38	\$64,477.50	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68	\$72,595.12	\$74,337.33
S	39	\$60,053.76	\$62,966.38	\$64,477.50	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68	\$72,595.12	\$74,337.33	\$76,121.34
S	40	\$61,494.99	\$64,477.50	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68	\$72,595.12	\$74,337.33	\$76,121.34	\$77,948.21
S	41	\$62,970.96	\$66,025.02	\$67,609.57	\$69,232.18	\$70,893.68	\$72,595.12	\$74,337.33	\$76,121.34	\$77,948.21	\$79,818.96
S	42	\$64,482.29	\$67,609.78	\$69,232.38	\$70,893.89	\$72,595.33	\$74,337.54	\$76,121.55	\$77,948.42	\$79,819.17	\$81,734.85
S	43	\$66,029.81	\$69,232.18	\$70,893.68	\$72,595.12	\$74,337.33	\$76,121.34	\$77,948.21	\$79,818.96	\$81,734.64	\$83,696.29

**2025 KING COUNTY 10 STEP ANNUAL/FLSA EXEMPT SQUARED SCHEDULE
(with 5.5% General Wage Increase (GWI))**

Range	1	2	3	4	5	6	7	8	9	10
S 44	\$67,614.56	\$70,893.89	\$72,595.33	\$74,337.54	\$76,121.55	\$77,948.42	\$79,819.17	\$81,734.85	\$83,696.50	\$85,705.15
S 45	\$69,237.38	\$72,595.33	\$74,337.54	\$76,121.55	\$77,948.42	\$79,819.17	\$81,734.85	\$83,696.50	\$85,705.15	\$87,762.06
S 46	\$70,899.09	\$74,337.74	\$76,121.76	\$77,948.62	\$79,819.38	\$81,735.06	\$83,696.70	\$85,705.36	\$87,762.27	\$89,868.48
S 47	\$72,600.74	\$76,121.97	\$77,948.83	\$79,819.58	\$81,735.26	\$83,696.91	\$85,705.57	\$87,762.48	\$89,868.69	\$92,025.44
S 48	\$74,343.15	\$77,948.83	\$79,819.58	\$81,735.26	\$83,696.91	\$85,705.57	\$87,762.48	\$89,868.69	\$92,025.44	\$94,233.98
S 49	\$76,127.38	\$79,819.58	\$81,735.26	\$83,696.91	\$85,705.57	\$87,762.48	\$89,868.69	\$92,025.44	\$94,233.98	\$96,495.57
S 50	\$77,954.45	\$81,735.26	\$83,696.91	\$85,705.57	\$87,762.48	\$89,868.69	\$92,025.44	\$94,233.98	\$96,495.57	\$98,811.44
S 51	\$79,825.41	\$83,696.91	\$85,705.57	\$87,762.48	\$89,868.69	\$92,025.44	\$94,233.98	\$96,495.57	\$98,811.44	\$101,182.85
S 52	\$81,741.30	\$85,705.78	\$87,762.69	\$89,868.90	\$92,025.65	\$94,234.19	\$96,495.78	\$98,811.65	\$101,183.06	\$103,611.46
S 53	\$83,703.15	\$87,762.69	\$89,868.90	\$92,025.65	\$94,234.19	\$96,495.78	\$98,811.65	\$101,183.06	\$103,611.46	\$106,098.10
S 54	\$85,712.02	\$89,869.10	\$92,026.06	\$94,234.61	\$96,496.19	\$98,812.06	\$101,183.47	\$103,611.87	\$106,098.51	\$108,644.85
S 55	\$87,769.14	\$92,025.86	\$94,234.40	\$96,495.98	\$98,811.86	\$101,183.26	\$103,611.66	\$106,098.30	\$108,644.64	\$111,252.13
S 56	\$89,875.55	\$94,234.61	\$96,496.19	\$98,812.06	\$101,183.47	\$103,611.87	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43
S 57	\$92,032.51	\$96,496.19	\$98,812.06	\$101,183.47	\$103,611.87	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59
S 58	\$94,241.26	\$98,812.06	\$101,183.47	\$103,611.87	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27
S 59	\$96,503.06	\$101,183.47	\$103,611.87	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14
S 60	\$98,819.14	\$103,611.87	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85
S 61	\$101,190.75	\$106,098.51	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85	\$128,265.07
S 62	\$103,619.36	\$108,644.85	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85	\$128,265.07	\$131,343.47
S 63	\$106,106.21	\$111,252.34	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85	\$128,265.07	\$131,343.47	\$134,495.71
S 64	\$108,652.75	\$113,922.43	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85	\$128,265.07	\$131,343.47	\$134,495.71	\$137,723.66
S 65	\$111,260.45	\$116,656.59	\$119,456.27	\$122,323.14	\$125,258.85	\$128,265.07	\$131,343.47	\$134,495.71	\$137,723.66	\$141,028.99
S 66	\$113,930.75	\$119,456.48	\$122,323.34	\$125,259.06	\$128,265.28	\$131,343.68	\$134,495.92	\$137,723.87	\$141,029.20	\$144,413.98
S 67	\$116,665.12	\$122,323.34	\$125,259.06	\$128,265.28	\$131,343.68	\$134,495.92	\$137,723.87	\$141,029.20	\$144,413.98	\$147,879.89
S 68	\$119,465.01	\$125,259.06	\$128,265.28	\$131,343.68	\$134,495.92	\$137,723.87	\$141,029.20	\$144,413.98	\$147,879.89	\$151,428.99
S 69	\$122,332.08	\$128,265.28	\$131,343.68	\$134,495.92	\$137,723.87	\$141,029.20	\$144,413.98	\$147,879.89	\$151,428.99	\$155,063.38
S 70	\$125,268.00	\$131,343.47	\$134,495.71	\$137,723.66	\$141,028.99	\$144,413.78	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70
S 71	\$128,274.43	\$134,495.71	\$137,723.66	\$141,028.99	\$144,413.78	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47
S 72	\$131,353.04	\$137,723.66	\$141,028.99	\$144,413.78	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47	\$166,497.76
S 73	\$134,505.49	\$141,028.99	\$144,413.78	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47	\$166,497.76	\$170,493.65
S 74	\$137,733.65	\$144,413.78	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47	\$166,497.76	\$170,493.65	\$174,585.42
S 75	\$141,039.18	\$147,879.68	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47	\$166,497.76	\$170,493.65	\$174,585.42	\$178,775.38
S 76	\$144,424.18	\$151,428.78	\$155,063.17	\$158,784.70	\$162,595.47	\$166,497.76	\$170,493.65	\$174,585.42	\$178,775.38	\$183,066.00

**2025 KING COUNTY 10 STEP ANNUAL/FLSA EXEMPT SQUARED SCHEDULE
(with 5.5% General Wage Increase (GWI))**

<i>Range</i>	1	2	3	4	5	6	7	8	9	10
S 77	\$147,890.29	\$155,062.96	\$158,784.50	\$162,595.26	\$166,497.55	\$170,493.44	\$174,585.22	\$178,775.17	\$183,065.79	\$187,459.38
S 78	\$151,439.60	\$158,784.50	\$162,595.26	\$166,497.55	\$170,493.44	\$174,585.22	\$178,775.17	\$183,065.79	\$187,459.38	\$191,958.42
S 79	\$155,074.19	\$162,595.26	\$166,497.55	\$170,493.44	\$174,585.22	\$178,775.17	\$183,065.79	\$187,459.38	\$191,958.42	\$196,565.41
S 80	\$158,795.94	\$166,497.55	\$170,493.44	\$174,585.22	\$178,775.17	\$183,065.79	\$187,459.38	\$191,958.42	\$196,565.41	\$201,283.06
S 81	\$162,607.12	\$170,493.65	\$174,585.42	\$178,775.38	\$183,066.00	\$187,459.58	\$191,958.62	\$196,565.62	\$201,283.26	\$206,114.06
S 82	\$166,509.62	\$174,585.42	\$178,775.38	\$183,066.00	\$187,459.58	\$191,958.62	\$196,565.62	\$201,283.26	\$206,114.06	\$211,060.72
S 83	\$170,505.92	\$178,775.38	\$183,066.00	\$187,459.58	\$191,958.62	\$196,565.62	\$201,283.26	\$206,114.06	\$211,060.72	\$216,126.14
S 84	\$174,598.11	\$183,066.21	\$187,459.79	\$191,958.83	\$196,565.82	\$201,283.47	\$206,114.27	\$211,060.93	\$216,126.35	\$221,313.46
S 85	\$178,788.48	\$187,459.79	\$191,958.83	\$196,565.82	\$201,283.47	\$206,114.27	\$211,060.93	\$216,126.35	\$221,313.46	\$226,624.94
S 86	\$183,079.31	\$191,958.62	\$196,565.62	\$201,283.26	\$206,114.06	\$211,060.72	\$216,126.14	\$221,313.25	\$226,624.74	\$232,063.73
S 87	\$187,473.31	\$196,565.82	\$201,283.47	\$206,114.27	\$211,060.93	\$216,126.35	\$221,313.46	\$226,624.94	\$232,063.94	\$237,633.55
S 88	\$191,972.77	\$201,283.47	\$206,114.27	\$211,060.93	\$216,126.35	\$221,313.46	\$226,624.94	\$232,063.94	\$237,633.55	\$243,336.70
S 89	\$196,580.18	\$206,114.27	\$211,060.93	\$216,126.35	\$221,313.46	\$226,624.94	\$232,063.94	\$237,633.55	\$243,336.70	\$249,176.72
S 90	\$201,298.03	\$211,060.93	\$216,126.35	\$221,313.46	\$226,624.94	\$232,063.94	\$237,633.55	\$243,336.70	\$249,176.72	\$255,156.93
S 91	\$206,129.25	\$216,126.56	\$221,313.66	\$226,625.15	\$232,064.14	\$237,633.76	\$243,336.91	\$249,176.93	\$255,157.14	\$261,280.86
S 92	\$211,076.32	\$221,313.46	\$226,624.94	\$232,063.94	\$237,633.55	\$243,336.70	\$249,176.72	\$255,156.93	\$261,280.66	\$267,551.44
S 93	\$216,142.16	\$226,625.15	\$232,064.14	\$237,633.76	\$243,336.91	\$249,176.93	\$255,157.14	\$261,280.86	\$267,551.65	\$273,972.82
S 94	\$221,329.47	\$232,063.94	\$237,633.55	\$243,336.70	\$249,176.72	\$255,156.93	\$261,280.66	\$267,551.44	\$273,972.61	\$280,547.90
S 95	\$226,641.38	\$237,633.55	\$243,336.70	\$249,176.72	\$255,156.93	\$261,280.66	\$267,551.44	\$273,972.61	\$280,547.90	\$287,281.07
S 96	\$232,080.78	\$243,336.70	\$249,176.72	\$255,156.93	\$261,280.66	\$267,551.44	\$273,972.61	\$280,547.90	\$287,281.07	\$294,175.86
S 97	\$237,650.82	\$249,176.93	\$255,157.14	\$261,280.86	\$267,551.65	\$273,972.82	\$280,548.11	\$287,281.28	\$294,176.06	\$301,236.21
S 98	\$243,354.38	\$255,157.14	\$261,280.86	\$267,551.65	\$273,972.82	\$280,548.11	\$287,281.28	\$294,176.06	\$301,236.21	\$308,465.87
S 99	\$249,194.82	\$261,280.86	\$267,551.65	\$273,972.82	\$280,548.11	\$287,281.28	\$294,176.06	\$301,236.21	\$308,465.87	\$315,869.01
S 100	\$255,175.44	\$267,551.44	\$273,972.61	\$280,547.90	\$287,281.07	\$294,175.86	\$301,236.00	\$308,465.66	\$315,868.80	\$323,449.57
S 101	\$261,299.58	\$273,972.61	\$280,547.90	\$287,281.07	\$294,175.86	\$301,236.00	\$308,465.66	\$315,868.80	\$323,449.57	\$331,212.34
S 102	\$267,570.78	\$280,547.90	\$287,281.07	\$294,175.86	\$301,236.00	\$308,465.66	\$315,868.80	\$323,449.57	\$331,212.34	\$339,161.47
S 103	\$273,992.58	\$287,281.28	\$294,176.06	\$301,236.21	\$308,465.87	\$315,869.01	\$323,449.78	\$331,212.54	\$339,161.68	\$347,301.55
S 104	\$280,568.50	\$294,176.06	\$301,236.21	\$308,465.87	\$315,869.01	\$323,449.78	\$331,212.54	\$339,161.68	\$347,301.55	\$355,636.74
S 105	\$287,302.08	\$301,236.21	\$308,465.87	\$315,869.01	\$323,449.78	\$331,212.54	\$339,161.68	\$347,301.55	\$355,636.74	\$364,172.02
S 106	\$294,197.28	\$308,465.87	\$315,869.01	\$323,449.78	\$331,212.54	\$339,161.68	\$347,301.55	\$355,636.74	\$364,172.02	\$372,912.18
S 107	\$301,258.05	\$315,869.01	\$323,449.78	\$331,212.54	\$339,161.68	\$347,301.55	\$355,636.74	\$364,172.02	\$372,912.18	\$381,862.00
S 108	\$308,488.34	\$323,449.98	\$331,212.75	\$339,161.89	\$347,301.76	\$355,636.94	\$364,172.22	\$372,912.38	\$381,862.21	\$391,026.90
S 109	\$315,892.10	\$331,212.96	\$339,162.10	\$347,301.97	\$355,637.15	\$364,172.43	\$372,912.59	\$381,862.42	\$391,027.10	\$400,411.86

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
1	35	\$13.6019	\$14.2225	\$14.5486	\$14.8816	\$15.2240	\$15.5743	\$15.9326	\$16.3017	\$16.6797	\$17.0661
	36	\$13.2241	\$13.8274	\$14.1445	\$14.4682	\$14.8012	\$15.1417	\$15.4900	\$15.8488	\$16.2164	\$16.5921
	37.5	\$12.6951	\$13.2743	\$13.5787	\$13.8895	\$14.2091	\$14.5360	\$14.8704	\$15.2149	\$15.5678	\$15.9284
	40	\$11.9017	\$12.4447	\$12.7300	\$13.0214	\$13.3210	\$13.6275	\$13.9410	\$14.2640	\$14.5948	\$14.9328
2	35	\$13.9131	\$14.5486	\$14.8816	\$15.2240	\$15.5743	\$15.9326	\$16.3017	\$16.6797	\$17.0661	\$17.4621
	36	\$13.5267	\$14.1445	\$14.4682	\$14.8012	\$15.1417	\$15.4900	\$15.8488	\$16.2164	\$16.5921	\$16.9771
	37.5	\$12.9856	\$13.5787	\$13.8895	\$14.2091	\$14.5360	\$14.8704	\$15.2149	\$15.5678	\$15.9284	\$16.2980
	40	\$12.1740	\$12.7300	\$13.0214	\$13.3210	\$13.6275	\$13.9410	\$14.2640	\$14.5948	\$14.9328	\$15.2793
3	35	\$14.2309	\$14.8816	\$15.2240	\$15.5743	\$15.9326	\$16.3017	\$16.6797	\$17.0661	\$17.4621	\$17.8692
	36	\$13.8356	\$14.4682	\$14.8012	\$15.1417	\$15.4900	\$15.8488	\$16.2164	\$16.5921	\$16.9771	\$17.3728
	37.5	\$13.2822	\$13.8895	\$14.2091	\$14.5360	\$14.8704	\$15.2149	\$15.5678	\$15.9284	\$16.2980	\$16.6779
	40	\$12.4521	\$13.0214	\$13.3210	\$13.6275	\$13.9410	\$14.2640	\$14.5948	\$14.9328	\$15.2793	\$15.6355
4	35	\$14.5568	\$15.2240	\$15.5743	\$15.9326	\$16.3017	\$16.6797	\$17.0661	\$17.4621	\$17.8692	\$18.2851
	36	\$14.1524	\$14.8012	\$15.1417	\$15.4900	\$15.8488	\$16.2164	\$16.5921	\$16.9771	\$17.3728	\$17.7772
	37.5	\$13.5863	\$14.2091	\$14.5360	\$14.8704	\$15.2149	\$15.5678	\$15.9284	\$16.2980	\$16.6779	\$17.0661
	40	\$12.7372	\$13.3210	\$13.6275	\$13.9410	\$14.2640	\$14.5948	\$14.9328	\$15.2793	\$15.6355	\$15.9995
5	35	\$14.8891	\$15.5743	\$15.9326	\$16.3017	\$16.6797	\$17.0661	\$17.4621	\$17.8692	\$18.2851	\$18.7126
	36	\$14.4755	\$15.1417	\$15.4900	\$15.8488	\$16.2164	\$16.5921	\$16.9771	\$17.3728	\$17.7772	\$18.1928
	37.5	\$13.8965	\$14.5360	\$14.8704	\$15.2149	\$15.5678	\$15.9284	\$16.2980	\$16.6779	\$17.0661	\$17.4651
	40	\$13.0280	\$13.6275	\$13.9410	\$14.2640	\$14.5948	\$14.9328	\$15.2793	\$15.6355	\$15.9995	\$16.3735
6	35	\$15.2308	\$15.9326	\$16.3017	\$16.6797	\$17.0661	\$17.4621	\$17.8692	\$18.2851	\$18.7126	\$19.1503
	36	\$14.8077	\$15.4900	\$15.8488	\$16.2164	\$16.5921	\$16.9771	\$17.3728	\$17.7772	\$18.1928	\$18.6183
	37.5	\$14.2154	\$14.8704	\$15.2149	\$15.5678	\$15.9284	\$16.2980	\$16.6779	\$17.0661	\$17.4651	\$17.8736
	40	\$13.3269	\$13.9410	\$14.2640	\$14.5948	\$14.9328	\$15.2793	\$15.6355	\$15.9995	\$16.3735	\$16.7565
7	35	\$15.5831	\$16.3017	\$16.6797	\$17.0661	\$17.4621	\$17.8692	\$18.2851	\$18.7126	\$19.1503	\$19.5984
	36	\$15.1503	\$15.8488	\$16.2164	\$16.5921	\$16.9771	\$17.3728	\$17.7772	\$18.1928	\$18.6183	\$19.0540
	37.5	\$14.5442	\$15.2149	\$15.5678	\$15.9284	\$16.2980	\$16.6779	\$17.0661	\$17.4651	\$17.8736	\$18.2918
	40	\$13.6352	\$14.2640	\$14.5948	\$14.9328	\$15.2793	\$15.6355	\$15.9995	\$16.3735	\$16.7565	\$17.1486
8	35	\$15.9430	\$16.6797	\$17.0661	\$17.4621	\$17.8692	\$18.2851	\$18.7126	\$19.1503	\$19.5984	\$20.0583
	36	\$15.5001	\$16.2164	\$16.5921	\$16.9771	\$17.3728	\$17.7772	\$18.1928	\$18.6183	\$19.0540	\$19.5012
	37.5	\$14.8801	\$15.5678	\$15.9284	\$16.2980	\$16.6779	\$17.0661	\$17.4651	\$17.8736	\$18.2918	\$18.7211
	40	\$13.9501	\$14.5948	\$14.9328	\$15.2793	\$15.6355	\$15.9995	\$16.3735	\$16.7565	\$17.1486	\$17.5510
9	35	\$16.3097	\$17.0661	\$17.4621	\$17.8692	\$18.2851	\$18.7126	\$19.1503	\$19.5984	\$20.0583	\$20.5308
	36	\$15.8567	\$16.5921	\$16.9771	\$17.3728	\$17.7772	\$18.1928	\$18.6183	\$19.0540	\$19.5012	\$19.9605
	37.5	\$15.2224	\$15.9284	\$16.2980	\$16.6779	\$17.0661	\$17.4651	\$17.8736	\$18.2918	\$18.7211	\$19.1621
	40	\$14.2710	\$14.9328	\$15.2793	\$15.6355	\$15.9995	\$16.3735	\$16.7565	\$17.1486	\$17.5510	\$17.9645

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))											
Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
10	35	\$16.6887	\$17.4621	\$17.8692	\$18.2851	\$18.7126	\$19.1503	\$19.5984	\$20.0583	\$20.5308	\$21.0142
	36	\$16.2251	\$16.9771	\$17.3728	\$17.7772	\$18.1928	\$18.6183	\$19.0540	\$19.5012	\$19.9605	\$20.4305
	37.5	\$15.5761	\$16.2980	\$16.6779	\$17.0661	\$17.4651	\$17.8736	\$18.2918	\$18.7211	\$19.1621	\$19.6133
	40	\$14.6026	\$15.2793	\$15.6355	\$15.9995	\$16.3735	\$16.7565	\$17.1486	\$17.5510	\$17.9645	\$18.3875
11	35	\$17.0763	\$17.8692	\$18.2851	\$18.7126	\$19.1503	\$19.5984	\$20.0583	\$20.5308	\$21.0142	\$21.5091
	36	\$16.6019	\$17.3728	\$17.7772	\$18.1928	\$18.6183	\$19.0540	\$19.5012	\$19.9605	\$20.4305	\$20.9117
	37.5	\$15.9378	\$16.6779	\$17.0661	\$17.4651	\$17.8736	\$18.2918	\$18.7211	\$19.1621	\$19.6133	\$20.0752
	40	\$14.9417	\$15.6355	\$15.9995	\$16.3735	\$16.7565	\$17.1486	\$17.5510	\$17.9645	\$18.3875	\$18.8205
12	35	\$17.4720	\$18.2851	\$18.7126	\$19.1503	\$19.5984	\$20.0583	\$20.5308	\$21.0142	\$21.5091	\$22.0171
	36	\$16.9867	\$17.7772	\$18.1928	\$18.6183	\$19.0540	\$19.5012	\$19.9605	\$20.4305	\$20.9117	\$21.4055
	37.5	\$16.3072	\$17.0661	\$17.4651	\$17.8736	\$18.2918	\$18.7211	\$19.1621	\$19.6133	\$20.0752	\$20.5493
	40	\$15.2880	\$15.9995	\$16.3735	\$16.7565	\$17.1486	\$17.5510	\$17.9645	\$18.3875	\$18.8205	\$19.2650
13	35	\$17.8792	\$18.7126	\$19.1503	\$19.5984	\$20.0583	\$20.5308	\$21.0142	\$21.5091	\$22.0171	\$22.5373
	36	\$17.3826	\$18.1928	\$18.6183	\$19.0540	\$19.5012	\$19.9605	\$20.4305	\$20.9117	\$21.4055	\$21.9113
	37.5	\$16.6873	\$17.4651	\$17.8736	\$18.2918	\$18.7211	\$19.1621	\$19.6133	\$20.0752	\$20.5493	\$21.0348
	40	\$15.6443	\$16.3735	\$16.7565	\$17.1486	\$17.5510	\$17.9645	\$18.3875	\$18.8205	\$19.2650	\$19.7202
14	35	\$18.2951	\$19.1503	\$19.5984	\$20.0583	\$20.5308	\$21.0142	\$21.5091	\$22.0171	\$22.5373	\$23.0697
	36	\$17.7869	\$18.6183	\$19.0540	\$19.5012	\$19.9605	\$20.4305	\$20.9117	\$21.4055	\$21.9113	\$22.4288
	37.5	\$17.0754	\$17.8736	\$18.2918	\$18.7211	\$19.1621	\$19.6133	\$20.0752	\$20.5493	\$21.0348	\$21.5317
	40	\$16.0082	\$16.7565	\$17.1486	\$17.5510	\$17.9645	\$18.3875	\$18.8205	\$19.2650	\$19.7202	\$20.1860
15	35	\$18.7228	\$19.5984	\$20.0583	\$20.5308	\$21.0142	\$21.5091	\$22.0171	\$22.5373	\$23.0697	\$23.6177
	36	\$18.2027	\$19.0540	\$19.5012	\$19.9605	\$20.4305	\$20.9117	\$21.4055	\$21.9113	\$22.4288	\$22.9617
	37.5	\$17.4746	\$18.2918	\$18.7211	\$19.1621	\$19.6133	\$20.0752	\$20.5493	\$21.0348	\$21.5317	\$22.0432
	40	\$16.3824	\$17.1486	\$17.5510	\$17.9645	\$18.3875	\$18.8205	\$19.2650	\$19.7202	\$20.1860	\$20.6655
16	35	\$19.1614	\$20.0583	\$20.5308	\$21.0142	\$21.5091	\$22.0171	\$22.5373	\$23.0697	\$23.6177	\$24.1778
	36	\$18.6291	\$19.5012	\$19.9605	\$20.4305	\$20.9117	\$21.4055	\$21.9113	\$22.4288	\$22.9617	\$23.5062
	37.5	\$17.8839	\$18.7211	\$19.1621	\$19.6133	\$20.0752	\$20.5493	\$21.0348	\$21.5317	\$22.0432	\$22.5659
	40	\$16.7662	\$17.5510	\$17.9645	\$18.3875	\$18.8205	\$19.2650	\$19.7202	\$20.1860	\$20.6655	\$21.1555
17	35	\$19.6092	\$20.5308	\$21.0142	\$21.5091	\$22.0171	\$22.5373	\$23.0697	\$23.6177	\$24.1778	\$24.7513
	36	\$19.0645	\$19.9605	\$20.4305	\$20.9117	\$21.4055	\$21.9113	\$22.4288	\$22.9617	\$23.5062	\$24.0637
	37.5	\$18.3019	\$19.1621	\$19.6133	\$20.0752	\$20.5493	\$21.0348	\$21.5317	\$22.0432	\$22.5659	\$23.1012
	40	\$17.1580	\$17.9645	\$18.3875	\$18.8205	\$19.2650	\$19.7202	\$20.1860	\$20.6655	\$21.1555	\$21.6573
18	35	\$20.0699	\$21.0142	\$21.5091	\$22.0171	\$22.5373	\$23.0697	\$23.6177	\$24.1778	\$24.7513	\$25.3407
	36	\$19.5124	\$20.4305	\$20.9117	\$21.4055	\$21.9113	\$22.4288	\$22.9617	\$23.5062	\$24.0637	\$24.6368
	37.5	\$18.7319	\$19.6133	\$20.0752	\$20.5493	\$21.0348	\$21.5317	\$22.0432	\$22.5659	\$23.1012	\$23.6513
	40	\$17.5612	\$18.3875	\$18.8205	\$19.2650	\$19.7202	\$20.1860	\$20.6655	\$21.1555	\$21.6573	\$22.1731

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))											
Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
19	35	\$20.5416	\$21.5091	\$22.0171	\$22.5373	\$23.0697	\$23.6177	\$24.1778	\$24.7513	\$25.3407	\$25.9443
	36	\$19.9710	\$20.9117	\$21.4055	\$21.9113	\$22.4288	\$22.9617	\$23.5062	\$24.0637	\$24.6368	\$25.2236
	37.5	\$19.1722	\$20.0752	\$20.5493	\$21.0348	\$21.5317	\$22.0432	\$22.5659	\$23.1012	\$23.6513	\$24.2146
	40	\$17.9739	\$18.8205	\$19.2650	\$19.7202	\$20.1860	\$20.6655	\$21.1555	\$21.6573	\$22.1731	\$22.7012
20	35	\$21.0249	\$22.0171	\$22.5373	\$23.0697	\$23.6177	\$24.1778	\$24.7513	\$25.3407	\$25.9443	\$26.5629
	36	\$20.4409	\$21.4055	\$21.9113	\$22.4288	\$22.9617	\$23.5062	\$24.0637	\$24.6368	\$25.2236	\$25.8250
	37.5	\$19.6233	\$20.5493	\$21.0348	\$21.5317	\$22.0432	\$22.5659	\$23.1012	\$23.6513	\$24.2146	\$24.7920
	40	\$18.3968	\$19.2650	\$19.7202	\$20.1860	\$20.6655	\$21.1555	\$21.6573	\$22.1731	\$22.7012	\$23.2425
21	35	\$21.5210	\$22.5373	\$23.0697	\$23.6177	\$24.1778	\$24.7513	\$25.3407	\$25.9443	\$26.5629	\$27.1974
	36	\$20.9232	\$21.9113	\$22.4288	\$22.9617	\$23.5062	\$24.0637	\$24.6368	\$25.2236	\$25.8250	\$26.4419
	37.5	\$20.0863	\$21.0348	\$21.5317	\$22.0432	\$22.5659	\$23.1012	\$23.6513	\$24.2146	\$24.7920	\$25.3842
	40	\$18.8309	\$19.7202	\$20.1860	\$20.6655	\$21.1555	\$21.6573	\$22.1731	\$22.7012	\$23.2425	\$23.7977
22	35	\$22.0284	\$23.0697	\$23.6177	\$24.1778	\$24.7513	\$25.3407	\$25.9443	\$26.5629	\$27.1974	\$27.8462
	36	\$21.4165	\$22.4288	\$22.9617	\$23.5062	\$24.0637	\$24.6368	\$25.2236	\$25.8250	\$26.4419	\$27.0727
	37.5	\$20.5599	\$21.5317	\$22.0432	\$22.5659	\$23.1012	\$23.6513	\$24.2146	\$24.7920	\$25.3842	\$25.9898
	40	\$19.2749	\$20.1860	\$20.6655	\$21.1555	\$21.6573	\$22.1731	\$22.7012	\$23.2425	\$23.7977	\$24.3654
23	35	\$22.5493	\$23.6177	\$24.1778	\$24.7513	\$25.3407	\$25.9443	\$26.5629	\$27.1974	\$27.8462	\$28.5123
	36	\$21.9229	\$22.9617	\$23.5062	\$24.0637	\$24.6368	\$25.2236	\$25.8250	\$26.4419	\$27.0727	\$27.7203
	37.5	\$21.0460	\$22.0432	\$22.5659	\$23.1012	\$23.6513	\$24.2146	\$24.7920	\$25.3842	\$25.9898	\$26.6114
	40	\$19.7307	\$20.6655	\$21.1555	\$21.6573	\$22.1731	\$22.7012	\$23.2425	\$23.7977	\$24.3654	\$24.9482
24	35	\$23.0831	\$24.1778	\$24.7513	\$25.3407	\$25.9443	\$26.5629	\$27.1974	\$27.8462	\$28.5123	\$29.1949
	36	\$22.4419	\$23.5062	\$24.0637	\$24.6368	\$25.2236	\$25.8250	\$26.4419	\$27.0727	\$27.7203	\$28.3840
	37.5	\$21.5442	\$22.5659	\$23.1012	\$23.6513	\$24.2146	\$24.7920	\$25.3842	\$25.9898	\$26.6114	\$27.2486
	40	\$20.1977	\$21.1555	\$21.6573	\$22.1731	\$22.7012	\$23.2425	\$23.7977	\$24.3654	\$24.9482	\$25.5456
25	35	\$23.6304	\$24.7513	\$25.3407	\$25.9443	\$26.5629	\$27.1974	\$27.8462	\$28.5123	\$29.1949	\$29.8954
	36	\$22.9740	\$24.0637	\$24.6368	\$25.2236	\$25.8250	\$26.4419	\$27.0727	\$27.7203	\$28.3840	\$29.0650
	37.5	\$22.0550	\$23.1012	\$23.6513	\$24.2146	\$24.7920	\$25.3842	\$25.9898	\$26.6114	\$27.2486	\$27.9024
	40	\$20.6766	\$21.6573	\$22.1731	\$22.7012	\$23.2425	\$23.7977	\$24.3654	\$24.9482	\$25.5456	\$26.1585
26	35	\$24.1916	\$25.3407	\$25.9443	\$26.5629	\$27.1974	\$27.8462	\$28.5123	\$29.1949	\$29.8954	\$30.6121
	36	\$23.5196	\$24.6368	\$25.2236	\$25.8250	\$26.4419	\$27.0727	\$27.7203	\$28.3840	\$29.0650	\$29.7618
	37.5	\$22.5788	\$23.6513	\$24.2146	\$24.7920	\$25.3842	\$25.9898	\$26.6114	\$27.2486	\$27.9024	\$28.5713
	40	\$21.1677	\$22.1731	\$22.7012	\$23.2425	\$23.7977	\$24.3654	\$24.9482	\$25.5456	\$26.1585	\$26.7856
27	35	\$24.7654	\$25.9443	\$26.5629	\$27.1974	\$27.8462	\$28.5123	\$29.1949	\$29.8954	\$30.6121	\$31.3474
	36	\$24.0774	\$25.2236	\$25.8250	\$26.4419	\$27.0727	\$27.7203	\$28.3840	\$29.0650	\$29.7618	\$30.4767
	37.5	\$23.1143	\$24.2146	\$24.7920	\$25.3842	\$25.9898	\$26.6114	\$27.2486	\$27.9024	\$28.5713	\$29.2576
	40	\$21.6697	\$22.7012	\$23.2425	\$23.7977	\$24.3654	\$24.9482	\$25.5456	\$26.1585	\$26.7856	\$27.4290

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
28	35	\$25.3559	\$26.5629	\$27.1974	\$27.8462	\$28.5123	\$29.1949	\$29.8954	\$30.6121	\$31.3474	\$32.1009
	36	\$24.6515	\$25.8250	\$26.4419	\$27.0727	\$27.7203	\$28.3840	\$29.0650	\$29.7618	\$30.4767	\$31.2092
	37.5	\$23.6655	\$24.7920	\$25.3842	\$25.9898	\$26.6114	\$27.2486	\$27.9024	\$28.5713	\$29.2576	\$29.9609
	40	\$22.1864	\$23.2425	\$23.7977	\$24.3654	\$24.9482	\$25.5456	\$26.1585	\$26.7856	\$27.4290	\$28.0883
29	35	\$25.9582	\$27.1974	\$27.8462	\$28.5123	\$29.1949	\$29.8954	\$30.6121	\$31.3474	\$32.1009	\$32.8730
	36	\$25.2372	\$26.4419	\$27.0727	\$27.7203	\$28.3840	\$29.0650	\$29.7618	\$30.4767	\$31.2092	\$31.9599
	37.5	\$24.2277	\$25.3842	\$25.9898	\$26.6114	\$27.2486	\$27.9024	\$28.5713	\$29.2576	\$29.9609	\$30.6815
	40	\$22.7135	\$23.7977	\$24.3654	\$24.9482	\$25.5456	\$26.1585	\$26.7856	\$27.4290	\$28.0883	\$28.7639
30	35	\$26.5775	\$27.8462	\$28.5123	\$29.1949	\$29.8954	\$30.6121	\$31.3474	\$32.1009	\$32.8730	\$33.6649
	36	\$25.8392	\$27.0727	\$27.7203	\$28.3840	\$29.0650	\$29.7618	\$30.4767	\$31.2092	\$31.9599	\$32.7297
	37.5	\$24.8057	\$25.9898	\$26.6114	\$27.2486	\$27.9024	\$28.5713	\$29.2576	\$29.9609	\$30.6815	\$31.4206
	40	\$23.2553	\$24.3654	\$24.9482	\$25.5456	\$26.1585	\$26.7856	\$27.4290	\$28.0883	\$28.7639	\$29.4568
31	35	\$27.2124	\$28.5123	\$29.1949	\$29.8954	\$30.6121	\$31.3474	\$32.1009	\$32.8730	\$33.6649	\$34.4765
	36	\$26.4565	\$27.7203	\$28.3840	\$29.0650	\$29.7618	\$30.4767	\$31.2092	\$31.9599	\$32.7297	\$33.5188
	37.5	\$25.3983	\$26.6114	\$27.2486	\$27.9024	\$28.5713	\$29.2576	\$29.9609	\$30.6815	\$31.4206	\$32.1781
	40	\$23.8109	\$24.9482	\$25.5456	\$26.1585	\$26.7856	\$27.4290	\$28.0883	\$28.7639	\$29.4568	\$30.1670
32	35	\$27.8623	\$29.1949	\$29.8954	\$30.6121	\$31.3474	\$32.1009	\$32.8730	\$33.6649	\$34.4765	\$35.3085
	36	\$27.0883	\$28.3840	\$29.0650	\$29.7618	\$30.4767	\$31.2092	\$31.9599	\$32.7297	\$33.5188	\$34.3277
	37.5	\$26.0048	\$27.2486	\$27.9024	\$28.5713	\$29.2576	\$29.9609	\$30.6815	\$31.4206	\$32.1781	\$32.9546
	40	\$24.3795	\$25.5456	\$26.1585	\$26.7856	\$27.4290	\$28.0883	\$28.7639	\$29.4568	\$30.1670	\$30.8949
33	35	\$28.5281	\$29.8954	\$30.6121	\$31.3474	\$32.1009	\$32.8730	\$33.6649	\$34.4765	\$35.3085	\$36.1615
	36	\$27.7356	\$29.0650	\$29.7618	\$30.4767	\$31.2092	\$31.9599	\$32.7297	\$33.5188	\$34.3277	\$35.1571
	37.5	\$26.6262	\$27.9024	\$28.5713	\$29.2576	\$29.9609	\$30.6815	\$31.4206	\$32.1781	\$32.9546	\$33.7508
	40	\$24.9621	\$26.1585	\$26.7856	\$27.4290	\$28.0883	\$28.7639	\$29.4568	\$30.1670	\$30.8949	\$31.6413
34	35	\$29.2105	\$30.6121	\$31.3474	\$32.1009	\$32.8730	\$33.6649	\$34.4765	\$35.3085	\$36.1615	\$37.0357
	36	\$28.3991	\$29.7618	\$30.4767	\$31.2092	\$31.9599	\$32.7297	\$33.5188	\$34.3277	\$35.1571	\$36.0069
	37.5	\$27.2631	\$28.5713	\$29.2576	\$29.9609	\$30.6815	\$31.4206	\$32.1781	\$32.9546	\$33.7508	\$34.5666
	40	\$25.5592	\$26.7856	\$27.4290	\$28.0883	\$28.7639	\$29.4568	\$30.1670	\$30.8949	\$31.6413	\$32.4062
35	35	\$29.9132	\$31.3474	\$32.1009	\$32.8730	\$33.6649	\$34.4765	\$35.3085	\$36.1615	\$37.0357	\$37.9317
	36	\$29.0823	\$30.4767	\$31.2092	\$31.9599	\$32.7297	\$33.5188	\$34.3277	\$35.1571	\$36.0069	\$36.8781
	37.5	\$27.9190	\$29.2576	\$29.9609	\$30.6815	\$31.4206	\$32.1781	\$32.9546	\$33.7508	\$34.5666	\$35.4030
	40	\$26.1741	\$27.4290	\$28.0883	\$28.7639	\$29.4568	\$30.1670	\$30.8949	\$31.6413	\$32.4062	\$33.1903
36	35	\$30.6303	\$32.1009	\$32.8730	\$33.6649	\$34.4765	\$35.3085	\$36.1615	\$37.0357	\$37.9317	\$38.8491
	36	\$29.7795	\$31.2092	\$31.9599	\$32.7297	\$33.5188	\$34.3277	\$35.1571	\$36.0069	\$36.8781	\$37.7700
	37.5	\$28.5883	\$29.9609	\$30.6815	\$31.4206	\$32.1781	\$32.9546	\$33.7508	\$34.5666	\$35.4030	\$36.2592
	40	\$26.8015	\$28.0883	\$28.7639	\$29.4568	\$30.1670	\$30.8949	\$31.6413	\$32.4062	\$33.1903	\$33.9930

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
37	35	\$31.3652	\$32.8730	\$33.6649	\$34.4765	\$35.3085	\$36.1615	\$37.0357	\$37.9317	\$38.8491	\$39.7911
	36	\$30.4940	\$31.9599	\$32.7297	\$33.5188	\$34.3277	\$35.1571	\$36.0069	\$36.8781	\$37.7700	\$38.6858
	37.5	\$29.2742	\$30.6815	\$31.4206	\$32.1781	\$32.9546	\$33.7508	\$34.5666	\$35.4030	\$36.2592	\$37.1383
	40	\$27.4446	\$28.7639	\$29.4568	\$30.1670	\$30.8949	\$31.6413	\$32.4062	\$33.1903	\$33.9930	\$34.8172
38	35	\$32.1196	\$33.6649	\$34.4765	\$35.3085	\$36.1615	\$37.0357	\$37.9317	\$38.8491	\$39.7911	\$40.7550
	36	\$31.2274	\$32.7297	\$33.5188	\$34.3277	\$35.1571	\$36.0069	\$36.8781	\$37.7700	\$38.6858	\$39.6229
	37.5	\$29.9783	\$31.4206	\$32.1781	\$32.9546	\$33.7508	\$34.5666	\$35.4030	\$36.2592	\$37.1383	\$38.0380
	40	\$28.1047	\$29.4568	\$30.1670	\$30.8949	\$31.6413	\$32.4062	\$33.1903	\$33.9930	\$34.8172	\$35.6607
39	35	\$32.8933	\$34.4765	\$35.3085	\$36.1615	\$37.0357	\$37.9317	\$38.8491	\$39.7911	\$40.7550	\$41.7446
	36	\$31.9796	\$33.5188	\$34.3277	\$35.1571	\$36.0069	\$36.8781	\$37.7700	\$38.6858	\$39.6229	\$40.5850
	37.5	\$30.7004	\$32.1781	\$32.9546	\$33.7508	\$34.5666	\$35.4030	\$36.2592	\$37.1383	\$38.0380	\$38.9616
	40	\$28.7817	\$30.1670	\$30.8949	\$31.6413	\$32.4062	\$33.1903	\$33.9930	\$34.8172	\$35.6607	\$36.5265
40	35	\$33.6855	\$35.3085	\$36.1615	\$37.0357	\$37.9317	\$38.8491	\$39.7911	\$40.7550	\$41.7446	\$42.7577
	36	\$32.7497	\$34.3277	\$35.1571	\$36.0069	\$36.8781	\$37.7700	\$38.6858	\$39.6229	\$40.5850	\$41.5700
	37.5	\$31.4398	\$32.9546	\$33.7508	\$34.5666	\$35.4030	\$36.2592	\$37.1383	\$38.0380	\$38.9616	\$39.9072
	40	\$29.4748	\$30.8949	\$31.6413	\$32.4062	\$33.1903	\$33.9930	\$34.8172	\$35.6607	\$36.5265	\$37.4130
41	35	\$34.4964	\$36.1615	\$37.0357	\$37.9317	\$38.8491	\$39.7911	\$40.7550	\$41.7446	\$42.7577	\$43.7968
	36	\$33.5382	\$35.1571	\$36.0069	\$36.8781	\$37.7700	\$38.6858	\$39.6229	\$40.5850	\$41.5700	\$42.5803
	37.5	\$32.1967	\$33.7508	\$34.5666	\$35.4030	\$36.2592	\$37.1383	\$38.0380	\$38.9616	\$39.9072	\$40.8770
	40	\$30.1844	\$31.6413	\$32.4062	\$33.1903	\$33.9930	\$34.8172	\$35.6607	\$36.5265	\$37.4130	\$38.3222
42	35	\$35.3295	\$37.0357	\$37.9317	\$38.8491	\$39.7911	\$40.7550	\$41.7446	\$42.7577	\$43.7968	\$44.8615
	36	\$34.3481	\$36.0069	\$36.8781	\$37.7700	\$38.6858	\$39.6229	\$40.5850	\$41.5700	\$42.5803	\$43.6154
	37.5	\$32.9742	\$34.5666	\$35.4030	\$36.2592	\$37.1383	\$38.0380	\$38.9616	\$39.9072	\$40.8770	\$41.8708
	40	\$30.9133	\$32.4062	\$33.1903	\$33.9930	\$34.8172	\$35.6607	\$36.5265	\$37.4130	\$38.3222	\$39.2538
43	35	\$36.1821	\$37.9317	\$38.8491	\$39.7911	\$40.7550	\$41.7446	\$42.7577	\$43.7968	\$44.8615	\$45.9533
	36	\$35.1771	\$36.8781	\$37.7700	\$38.6858	\$39.6229	\$40.5850	\$41.5700	\$42.5803	\$43.6154	\$44.6768
	37.5	\$33.7700	\$35.4030	\$36.2592	\$37.1383	\$38.0380	\$38.9616	\$39.9072	\$40.8770	\$41.8708	\$42.8897
	40	\$31.6593	\$33.1903	\$33.9930	\$34.8172	\$35.6607	\$36.5265	\$37.4130	\$38.3222	\$39.2538	\$40.2091
44	35	\$37.0571	\$38.8491	\$39.7911	\$40.7550	\$41.7446	\$42.7577	\$43.7968	\$44.8615	\$45.9533	\$47.0714
	36	\$36.0277	\$37.7700	\$38.6858	\$39.6229	\$40.5850	\$41.5700	\$42.5803	\$43.6154	\$44.6768	\$45.7638
	37.5	\$34.5866	\$36.2592	\$37.1383	\$38.0380	\$38.9616	\$39.9072	\$40.8770	\$41.8708	\$42.8897	\$43.9333
	40	\$32.4249	\$33.9930	\$34.8172	\$35.6607	\$36.5265	\$37.4130	\$38.3222	\$39.2538	\$40.2091	\$41.1875
45	35	\$37.9531	\$39.7911	\$40.7550	\$41.7446	\$42.7577	\$43.7968	\$44.8615	\$45.9533	\$47.0714	\$48.2175
	36	\$36.8988	\$38.6858	\$39.6229	\$40.5850	\$41.5700	\$42.5803	\$43.6154	\$44.6768	\$45.7638	\$46.8781
	37.5	\$35.4229	\$37.1383	\$38.0380	\$38.9616	\$39.9072	\$40.8770	\$41.8708	\$42.8897	\$43.9333	\$45.0030
	40	\$33.2090	\$34.8172	\$35.6607	\$36.5265	\$37.4130	\$38.3222	\$39.2538	\$40.2091	\$41.1875	\$42.1903

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
46	35	\$38.8718	\$40.7550	\$41.7446	\$42.7577	\$43.7968	\$44.8615	\$45.9533	\$47.0714	\$48.2175	\$49.3928
	36	\$37.7921	\$39.6229	\$40.5850	\$41.5700	\$42.5803	\$43.6154	\$44.6768	\$45.7638	\$46.8781	\$48.0208
	37.5	\$36.2804	\$38.0380	\$38.9616	\$39.9072	\$40.8770	\$41.8708	\$42.8897	\$43.9333	\$45.0030	\$46.0999
	40	\$34.0128	\$35.6607	\$36.5265	\$37.4130	\$38.3222	\$39.2538	\$40.2091	\$41.1875	\$42.1903	\$43.2187
47	35	\$39.8128	\$41.7446	\$42.7577	\$43.7968	\$44.8615	\$45.9533	\$47.0714	\$48.2175	\$49.3928	\$50.5978
	36	\$38.7069	\$40.5850	\$41.5700	\$42.5803	\$43.6154	\$44.6768	\$45.7638	\$46.8781	\$48.0208	\$49.1923
	37.5	\$37.1586	\$38.9616	\$39.9072	\$40.8770	\$41.8708	\$42.8897	\$43.9333	\$45.0030	\$46.0999	\$47.2246
	40	\$34.8362	\$36.5265	\$37.4130	\$38.3222	\$39.2538	\$40.2091	\$41.1875	\$42.1903	\$43.2187	\$44.2731
48	35	\$40.7788	\$42.7577	\$43.7968	\$44.8615	\$45.9533	\$47.0714	\$48.2175	\$49.3928	\$50.5978	\$51.8341
	36	\$39.6460	\$41.5700	\$42.5803	\$43.6154	\$44.6768	\$45.7638	\$46.8781	\$48.0208	\$49.1923	\$50.3942
	37.5	\$38.0602	\$39.9072	\$40.8770	\$41.8708	\$42.8897	\$43.9333	\$45.0030	\$46.0999	\$47.2246	\$48.3785
	40	\$35.6814	\$37.4130	\$38.3222	\$39.2538	\$40.2091	\$41.1875	\$42.1903	\$43.2187	\$44.2731	\$45.3548
49	35	\$41.7669	\$43.7968	\$44.8615	\$45.9533	\$47.0714	\$48.2175	\$49.3928	\$50.5978	\$51.8341	\$53.0995
	36	\$40.6067	\$42.5803	\$43.6154	\$44.6768	\$45.7638	\$46.8781	\$48.0208	\$49.1923	\$50.3942	\$51.6245
	37.5	\$38.9824	\$40.8770	\$41.8708	\$42.8897	\$43.9333	\$45.0030	\$46.0999	\$47.2246	\$48.3785	\$49.5595
	40	\$36.5460	\$38.3222	\$39.2538	\$40.2091	\$41.1875	\$42.1903	\$43.2187	\$44.2731	\$45.3548	\$46.4620
50	35	\$42.7830	\$44.8615	\$45.9533	\$47.0714	\$48.2175	\$49.3928	\$50.5978	\$51.8341	\$53.0995	\$54.3963
	36	\$41.5946	\$43.6154	\$44.6768	\$45.7638	\$46.8781	\$48.0208	\$49.1923	\$50.3942	\$51.6245	\$52.8853
	37.5	\$39.9308	\$41.8708	\$42.8897	\$43.9333	\$45.0030	\$46.0999	\$47.2246	\$48.3785	\$49.5595	\$50.7698
	40	\$37.4352	\$39.2538	\$40.2091	\$41.1875	\$42.1903	\$43.2187	\$44.2731	\$45.3548	\$46.4620	\$47.5967
51	35	\$43.8216	\$45.9533	\$47.0714	\$48.2175	\$49.3928	\$50.5978	\$51.8341	\$53.0995	\$54.3963	\$55.7256
	36	\$42.6044	\$44.6768	\$45.7638	\$46.8781	\$48.0208	\$49.1923	\$50.3942	\$51.6245	\$52.8853	\$54.1777
	37.5	\$40.9002	\$42.8897	\$43.9333	\$45.0030	\$46.0999	\$47.2246	\$48.3785	\$49.5595	\$50.7698	\$52.0106
	40	\$38.3439	\$40.2091	\$41.1875	\$42.1903	\$43.2187	\$44.2731	\$45.3548	\$46.4620	\$47.5967	\$48.7599
52	35	\$44.8878	\$47.0714	\$48.2175	\$49.3928	\$50.5978	\$51.8341	\$53.0995	\$54.3963	\$55.7256	\$57.0895
	36	\$43.6409	\$45.7638	\$46.8781	\$48.0208	\$49.1923	\$50.3942	\$51.6245	\$52.8853	\$54.1777	\$55.5037
	37.5	\$41.8953	\$43.9333	\$45.0030	\$46.0999	\$47.2246	\$48.3785	\$49.5595	\$50.7698	\$52.0106	\$53.2836
	40	\$39.2768	\$41.1875	\$42.1903	\$43.2187	\$44.2731	\$45.3548	\$46.4620	\$47.5967	\$48.7599	\$49.9533
53	35	\$45.9795	\$48.2175	\$49.3928	\$50.5978	\$51.8341	\$53.0995	\$54.3963	\$55.7256	\$57.0895	\$58.4871
	36	\$44.7023	\$46.8781	\$48.0208	\$49.1923	\$50.3942	\$51.6245	\$52.8853	\$54.1777	\$55.5037	\$56.8624
	37.5	\$42.9142	\$45.0030	\$46.0999	\$47.2246	\$48.3785	\$49.5595	\$50.7698	\$52.0106	\$53.2836	\$54.5879
	40	\$40.2321	\$42.1903	\$43.2187	\$44.2731	\$45.3548	\$46.4620	\$47.5967	\$48.7599	\$49.9533	\$51.1762
54	35	\$47.0993	\$49.3928	\$50.5978	\$51.8341	\$53.0995	\$54.3963	\$55.7256	\$57.0895	\$58.4871	\$59.9180
	36	\$45.7910	\$48.0208	\$49.1923	\$50.3942	\$51.6245	\$52.8853	\$54.1777	\$55.5037	\$56.8624	\$58.2536
	37.5	\$43.9594	\$46.0999	\$47.2246	\$48.3785	\$49.5595	\$50.7698	\$52.0106	\$53.2836	\$54.5879	\$55.9234
	40	\$41.2119	\$43.2187	\$44.2731	\$45.3548	\$46.4620	\$47.5967	\$48.7599	\$49.9533	\$51.1762	\$52.4282

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))											
Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
55	35	\$48.2469	\$50.5978	\$51.8341	\$53.0995	\$54.3963	\$55.7256	\$57.0895	\$58.4871	\$59.9180	\$61.3866
	36	\$46.9067	\$49.1923	\$50.3942	\$51.6245	\$52.8853	\$54.1777	\$55.5037	\$56.8624	\$58.2536	\$59.6814
	37.5	\$45.0304	\$47.2246	\$48.3785	\$49.5595	\$50.7698	\$52.0106	\$53.2836	\$54.5879	\$55.9234	\$57.2942
	40	\$42.2160	\$44.2731	\$45.3548	\$46.4620	\$47.5967	\$48.7599	\$49.9533	\$51.1762	\$52.4282	\$53.7133
56	35	\$49.4222	\$51.8341	\$53.0995	\$54.3963	\$55.7256	\$57.0895	\$58.4871	\$59.9180	\$61.3866	\$62.8912
	36	\$48.0494	\$50.3942	\$51.6245	\$52.8853	\$54.1777	\$55.5037	\$56.8624	\$58.2536	\$59.6814	\$61.1442
	37.5	\$46.1274	\$48.3785	\$49.5595	\$50.7698	\$52.0106	\$53.2836	\$54.5879	\$55.9234	\$57.2942	\$58.6985
	40	\$43.2444	\$45.3548	\$46.4620	\$47.5967	\$48.7599	\$49.9533	\$51.1762	\$52.4282	\$53.7133	\$55.0298
57	35	\$50.6277	\$53.0995	\$54.3963	\$55.7256	\$57.0895	\$58.4871	\$59.9180	\$61.3866	\$62.8912	\$64.4335
	36	\$49.2214	\$51.6245	\$52.8853	\$54.1777	\$55.5037	\$56.8624	\$58.2536	\$59.6814	\$61.1442	\$62.6437
	37.5	\$47.2526	\$49.5595	\$50.7698	\$52.0106	\$53.2836	\$54.5879	\$55.9234	\$57.2942	\$58.6985	\$60.1380
	40	\$44.2993	\$46.4620	\$47.5967	\$48.7599	\$49.9533	\$51.1762	\$52.4282	\$53.7133	\$55.0298	\$56.3793
58	35	\$51.8631	\$54.3963	\$55.7256	\$57.0895	\$58.4871	\$59.9180	\$61.3866	\$62.8912	\$64.4335	\$66.0149
	36	\$50.4224	\$52.8853	\$54.1777	\$55.5037	\$56.8624	\$58.2536	\$59.6814	\$61.1442	\$62.6437	\$64.1812
	37.5	\$48.4055	\$50.7698	\$52.0106	\$53.2836	\$54.5879	\$55.9234	\$57.2942	\$58.6985	\$60.1380	\$61.6139
	40	\$45.3802	\$47.5967	\$48.7599	\$49.9533	\$51.1762	\$52.4282	\$53.7133	\$55.0298	\$56.3793	\$57.7630
59	35	\$53.1306	\$55.7256	\$57.0895	\$58.4871	\$59.9180	\$61.3866	\$62.8912	\$64.4335	\$66.0149	\$67.6335
	36	\$51.6547	\$54.1777	\$55.5037	\$56.8624	\$58.2536	\$59.6814	\$61.1442	\$62.6437	\$64.1812	\$65.7547
	37.5	\$49.5886	\$52.0106	\$53.2836	\$54.5879	\$55.9234	\$57.2942	\$58.6985	\$60.1380	\$61.6139	\$63.1246
	40	\$46.4893	\$48.7599	\$49.9533	\$51.1762	\$52.4282	\$53.7133	\$55.0298	\$56.3793	\$57.7630	\$59.1793
60	35	\$54.4284	\$57.0895	\$58.4871	\$59.9180	\$61.3866	\$62.8912	\$64.4335	\$66.0149	\$67.6335	\$69.2814
	36	\$52.9165	\$55.5037	\$56.8624	\$58.2536	\$59.6814	\$61.1442	\$62.6437	\$64.1812	\$65.7547	\$67.3569
	37.5	\$50.7999	\$53.2836	\$54.5879	\$55.9234	\$57.2942	\$58.6985	\$60.1380	\$61.6139	\$63.1246	\$64.6626
	40	\$47.6249	\$49.9533	\$51.1762	\$52.4282	\$53.7133	\$55.0298	\$56.3793	\$57.7630	\$59.1793	\$60.6212
61	35	\$55.7578	\$58.4871	\$59.9180	\$61.3866	\$62.8912	\$64.4335	\$66.0149	\$67.6335	\$69.2814	\$70.8582
	36	\$54.2090	\$56.8624	\$58.2536	\$59.6814	\$61.1442	\$62.6437	\$64.1812	\$65.7547	\$67.3569	\$68.8899
	37.5	\$52.0406	\$54.5879	\$55.9234	\$57.2942	\$58.6985	\$60.1380	\$61.6139	\$63.1246	\$64.6626	\$66.1343
	40	\$48.7881	\$51.1762	\$52.4282	\$53.7133	\$55.0298	\$56.3793	\$57.7630	\$59.1793	\$60.6212	\$62.0009
62	35	\$57.1218	\$59.9180	\$61.3866	\$62.8912	\$64.4335	\$66.0149	\$67.6335	\$69.2814	\$70.8582	\$72.4727
	36	\$55.5351	\$58.2536	\$59.6814	\$61.1442	\$62.6437	\$64.1812	\$65.7547	\$67.3569	\$68.8899	\$70.4596
	37.5	\$53.3137	\$55.9234	\$57.2942	\$58.6985	\$60.1380	\$61.6139	\$63.1246	\$64.6626	\$66.1343	\$67.6412
	40	\$49.9816	\$52.4282	\$53.7133	\$55.0298	\$56.3793	\$57.7630	\$59.1793	\$60.6212	\$62.0009	\$63.4137
63	35	\$58.5207	\$61.3866	\$62.8912	\$64.4335	\$66.0149	\$67.6335	\$69.2814	\$70.8582	\$72.4727	\$74.1264
	36	\$56.8951	\$59.6814	\$61.1442	\$62.6437	\$64.1812	\$65.7547	\$67.3569	\$68.8899	\$70.4596	\$72.0673
	37.5	\$54.6193	\$57.2942	\$58.6985	\$60.1380	\$61.6139	\$63.1246	\$64.6626	\$66.1343	\$67.6412	\$69.1846
	40	\$51.2056	\$53.7133	\$55.0298	\$56.3793	\$57.7630	\$59.1793	\$60.6212	\$62.0009	\$63.4137	\$64.8606

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
64	35	\$59.9545	\$62.8912	\$64.4335	\$66.0149	\$67.6335	\$69.2814	\$70.8582	\$72.4727	\$74.1264	\$75.8238
	36	\$58.2891	\$61.1442	\$62.6437	\$64.1812	\$65.7547	\$67.3569	\$68.8899	\$70.4596	\$72.0673	\$73.7176
	37.5	\$55.9575	\$58.6985	\$60.1380	\$61.6139	\$63.1246	\$64.6626	\$66.1343	\$67.6412	\$69.1846	\$70.7689
	40	\$52.4602	\$55.0298	\$56.3793	\$57.7630	\$59.1793	\$60.6212	\$62.0009	\$63.4137	\$64.8606	\$66.3458
65	35	\$61.4233	\$64.4335	\$66.0149	\$67.6335	\$69.2814	\$70.8582	\$72.4727	\$74.1264	\$75.8238	\$77.5610
	36	\$59.7171	\$62.6437	\$64.1812	\$65.7547	\$67.3569	\$68.8899	\$70.4596	\$72.0673	\$73.7176	\$75.4065
	37.5	\$57.3284	\$60.1380	\$61.6139	\$63.1246	\$64.6626	\$66.1343	\$67.6412	\$69.1846	\$70.7689	\$72.3903
	40	\$53.7453	\$56.3793	\$57.7630	\$59.1793	\$60.6212	\$62.0009	\$63.4137	\$64.8606	\$66.3458	\$67.8659
66	35	\$62.9285	\$66.0149	\$67.6335	\$69.2814	\$70.8582	\$72.4727	\$74.1264	\$75.8238	\$77.5610	\$79.3440
	36	\$61.1805	\$64.1812	\$65.7547	\$67.3569	\$68.8899	\$70.4596	\$72.0673	\$73.7176	\$75.4065	\$77.1400
	37.5	\$58.7333	\$61.6139	\$63.1246	\$64.6626	\$66.1343	\$67.6412	\$69.1846	\$70.7689	\$72.3903	\$74.0544
	40	\$55.0625	\$57.7630	\$59.1793	\$60.6212	\$62.0009	\$63.4137	\$64.8606	\$66.3458	\$67.8659	\$69.4260
67	35	\$64.4711	\$67.6335	\$69.2814	\$70.8582	\$72.4727	\$74.1264	\$75.8238	\$77.5610	\$79.3440	\$81.1708
	36	\$62.6803	\$65.7547	\$67.3569	\$68.8899	\$70.4596	\$72.0673	\$73.7176	\$75.4065	\$77.1400	\$78.9160
	37.5	\$60.1730	\$63.1246	\$64.6626	\$66.1343	\$67.6412	\$69.1846	\$70.7689	\$72.3903	\$74.0544	\$75.7594
	40	\$56.4122	\$59.1793	\$60.6212	\$62.0009	\$63.4137	\$64.8606	\$66.3458	\$67.8659	\$69.4260	\$71.0244
68	35	\$66.0516	\$69.2814	\$70.8582	\$72.4727	\$74.1264	\$75.8238	\$77.5610	\$79.3440	\$81.1708	\$83.0425
	36	\$64.2168	\$67.3569	\$68.8899	\$70.4596	\$72.0673	\$73.7176	\$75.4065	\$77.1400	\$78.9160	\$80.7358
	37.5	\$61.6481	\$64.6626	\$66.1343	\$67.6412	\$69.1846	\$70.7689	\$72.3903	\$74.0544	\$75.7594	\$77.5063
	40	\$57.7951	\$60.6212	\$62.0009	\$63.4137	\$64.8606	\$66.3458	\$67.8659	\$69.4260	\$71.0244	\$72.6622
69	35	\$67.6753	\$70.8582	\$72.4727	\$74.1264	\$75.8238	\$77.5610	\$79.3440	\$81.1708	\$83.0425	\$84.9624
	36	\$65.7954	\$68.8899	\$70.4596	\$72.0673	\$73.7176	\$75.4065	\$77.1400	\$78.9160	\$80.7358	\$82.6023
	37.5	\$63.1636	\$66.1343	\$67.6412	\$69.1846	\$70.7689	\$72.3903	\$74.0544	\$75.7594	\$77.5063	\$79.2982
	40	\$59.2158	\$62.0009	\$63.4137	\$64.8606	\$66.3458	\$67.8659	\$69.4260	\$71.0244	\$72.6622	\$74.3421
70	35	\$69.3200	\$72.4727	\$74.1264	\$75.8238	\$77.5610	\$79.3440	\$81.1708	\$83.0425	\$84.9624	\$86.9293
	36	\$67.3945	\$70.4596	\$72.0673	\$73.7176	\$75.4065	\$77.1400	\$78.9160	\$80.7358	\$82.6023	\$84.5146
	37.5	\$64.6987	\$67.6412	\$69.1846	\$70.7689	\$72.3903	\$74.0544	\$75.7594	\$77.5063	\$79.2982	\$81.1340
	40	\$60.6550	\$63.4137	\$64.8606	\$66.3458	\$67.8659	\$69.4260	\$71.0244	\$72.6622	\$74.3421	\$76.0632
71	35	\$70.8957	\$74.1264	\$75.8238	\$77.5610	\$79.3440	\$81.1708	\$83.0425	\$84.9624	\$86.9293	\$88.9443
	36	\$68.9264	\$72.0673	\$73.7176	\$75.4065	\$77.1400	\$78.9160	\$80.7358	\$82.6023	\$84.5146	\$86.4736
	37.5	\$66.1694	\$69.1846	\$70.7689	\$72.3903	\$74.0544	\$75.7594	\$77.5063	\$79.2982	\$81.1340	\$83.0146
	40	\$62.0338	\$64.8606	\$66.3458	\$67.8659	\$69.4260	\$71.0244	\$72.6622	\$74.3421	\$76.0632	\$77.8262
72	35	\$72.5116	\$75.8238	\$77.5610	\$79.3440	\$81.1708	\$83.0425	\$84.9624	\$86.9293	\$88.9443	\$91.0121
	36	\$70.4974	\$73.7176	\$75.4065	\$77.1400	\$78.9160	\$80.7358	\$82.6023	\$84.5146	\$86.4736	\$88.4840
	37.5	\$67.6775	\$70.7689	\$72.3903	\$74.0544	\$75.7594	\$77.5063	\$79.2982	\$81.1340	\$83.0146	\$84.9446
	40	\$63.4477	\$66.3458	\$67.8659	\$69.4260	\$71.0244	\$72.6622	\$74.3421	\$76.0632	\$77.8262	\$79.6356

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
73	35	\$74.1667	\$77.5610	\$79.3440	\$81.1708	\$83.0425	\$84.9624	\$86.9293	\$88.9443	\$91.0121	\$93.1303
	36	\$72.1065	\$75.4065	\$77.1400	\$78.9160	\$80.7358	\$82.6023	\$84.5146	\$86.4736	\$88.4840	\$90.5433
	37.5	\$69.2223	\$72.3903	\$74.0544	\$75.7594	\$77.5063	\$79.2982	\$81.1340	\$83.0146	\$84.9446	\$86.9216
	40	\$64.8959	\$67.8659	\$69.4260	\$71.0244	\$72.6622	\$74.3421	\$76.0632	\$77.8262	\$79.6356	\$81.4890
74	35	\$75.8640	\$79.3440	\$81.1708	\$83.0425	\$84.9624	\$86.9293	\$88.9443	\$91.0121	\$93.1303	\$95.3018
	36	\$73.7567	\$77.1400	\$78.9160	\$80.7358	\$82.6023	\$84.5146	\$86.4736	\$88.4840	\$90.5433	\$92.6545
	37.5	\$70.8064	\$74.0544	\$75.7594	\$77.5063	\$79.2982	\$81.1340	\$83.0146	\$84.9446	\$86.9216	\$88.9483
	40	\$66.3810	\$69.4260	\$71.0244	\$72.6622	\$74.3421	\$76.0632	\$77.8262	\$79.6356	\$81.4890	\$83.3890
75	35	\$77.6051	\$81.1708	\$83.0425	\$84.9624	\$86.9293	\$88.9443	\$91.0121	\$93.1303	\$95.3018	\$97.5262
	36	\$75.4494	\$78.9160	\$80.7358	\$82.6023	\$84.5146	\$86.4736	\$88.4840	\$90.5433	\$92.6545	\$94.8172
	37.5	\$72.4314	\$75.7594	\$77.5063	\$79.2982	\$81.1340	\$83.0146	\$84.9446	\$86.9216	\$88.9483	\$91.0245
	40	\$67.9044	\$71.0244	\$72.6622	\$74.3421	\$76.0632	\$77.8262	\$79.6356	\$81.4890	\$83.3890	\$85.3355
76	35	\$79.3875	\$83.0425	\$84.9624	\$86.9293	\$88.9443	\$91.0121	\$93.1303	\$95.3018	\$97.5262	\$99.8076
	36	\$77.1823	\$80.7358	\$82.6023	\$84.5146	\$86.4736	\$88.4840	\$90.5433	\$92.6545	\$94.8172	\$97.0351
	37.5	\$74.0950	\$77.5063	\$79.2982	\$81.1340	\$83.0146	\$84.9446	\$86.9216	\$88.9483	\$91.0245	\$93.1537
	40	\$69.4641	\$72.6622	\$74.3421	\$76.0632	\$77.8262	\$79.6356	\$81.4890	\$83.3890	\$85.3355	\$87.3316
77	35	\$81.2145	\$84.9624	\$86.9293	\$88.9443	\$91.0121	\$93.1303	\$95.3018	\$97.5262	\$99.8076	\$102.1457
	36	\$78.9586	\$82.6023	\$84.5146	\$86.4736	\$88.4840	\$90.5433	\$92.6545	\$94.8172	\$97.0351	\$99.3083
	37.5	\$75.8002	\$79.2982	\$81.1340	\$83.0146	\$84.9446	\$86.9216	\$88.9483	\$91.0245	\$93.1537	\$95.3360
	40	\$71.0627	\$74.3421	\$76.0632	\$77.8262	\$79.6356	\$81.4890	\$83.3890	\$85.3355	\$87.3316	\$89.3775
78	35	\$83.0884	\$86.9293	\$88.9443	\$91.0121	\$93.1303	\$95.3018	\$97.5262	\$99.8076	\$102.1457	\$104.5429
	36	\$80.7804	\$84.5146	\$86.4736	\$88.4840	\$90.5433	\$92.6545	\$94.8172	\$97.0351	\$99.3083	\$101.6390
	37.5	\$77.5492	\$81.1340	\$83.0146	\$84.9446	\$86.9216	\$88.9483	\$91.0245	\$93.1537	\$95.3360	\$97.5734
	40	\$72.7023	\$76.0632	\$77.8262	\$79.6356	\$81.4890	\$83.3890	\$85.3355	\$87.3316	\$89.3775	\$91.4751
79	35	\$85.0088	\$88.9443	\$91.0121	\$93.1303	\$95.3018	\$97.5262	\$99.8076	\$102.1457	\$104.5429	\$106.9989
	36	\$82.6474	\$86.4736	\$88.4840	\$90.5433	\$92.6545	\$94.8172	\$97.0351	\$99.3083	\$101.6390	\$104.0267
	37.5	\$79.3415	\$83.0146	\$84.9446	\$86.9216	\$88.9483	\$91.0245	\$93.1537	\$95.3360	\$97.5734	\$99.8656
	40	\$74.3827	\$77.8262	\$79.6356	\$81.4890	\$83.3890	\$85.3355	\$87.3316	\$89.3775	\$91.4751	\$93.6240
80	35	\$86.9764	\$91.0121	\$93.1303	\$95.3018	\$97.5262	\$99.8076	\$102.1457	\$104.5429	\$106.9989	\$109.5171
	36	\$84.5604	\$88.4840	\$90.5433	\$92.6545	\$94.8172	\$97.0351	\$99.3083	\$101.6390	\$104.0267	\$106.4750
	37.5	\$81.1780	\$84.9446	\$86.9216	\$88.9483	\$91.0245	\$93.1537	\$95.3360	\$97.5734	\$99.8656	\$102.2160
	40	\$76.1043	\$79.6356	\$81.4890	\$83.3890	\$85.3355	\$87.3316	\$89.3775	\$91.4751	\$93.6240	\$95.8275
81	35	\$88.9945	\$93.1303	\$95.3018	\$97.5262	\$99.8076	\$102.1457	\$104.5429	\$106.9989	\$109.5171	\$112.0983
	36	\$86.5224	\$90.5433	\$92.6545	\$94.8172	\$97.0351	\$99.3083	\$101.6390	\$104.0267	\$106.4750	\$108.9845
	37.5	\$83.0615	\$86.9216	\$88.9483	\$91.0245	\$93.1537	\$95.3360	\$97.5734	\$99.8656	\$102.2160	\$104.6251
	40	\$77.8702	\$81.4890	\$83.3890	\$85.3355	\$87.3316	\$89.3775	\$91.4751	\$93.6240	\$95.8275	\$98.0860

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))

Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
82	35	\$91.0623	\$95.3018	\$97.5262	\$99.8076	\$102.1457	\$104.5429	\$106.9989	\$109.5171	\$112.0983	\$114.7428
	36	\$88.5328	\$92.6545	\$94.8172	\$97.0351	\$99.3083	\$101.6390	\$104.0267	\$106.4750	\$108.9845	\$111.5555
	37.5	\$84.9915	\$88.9483	\$91.0245	\$93.1537	\$95.3360	\$97.5734	\$99.8656	\$102.2160	\$104.6251	\$107.0933
	40	\$79.6795	\$83.3890	\$85.3355	\$87.3316	\$89.3775	\$91.4751	\$93.6240	\$95.8275	\$98.0860	\$100.4000
83	35	\$93.1829	\$97.5262	\$99.8076	\$102.1457	\$104.5429	\$106.9989	\$109.5171	\$112.0983	\$114.7428	\$117.4553
	36	\$90.5945	\$94.8172	\$97.0351	\$99.3083	\$101.6390	\$104.0267	\$106.4750	\$108.9845	\$111.5555	\$114.1927
	37.5	\$86.9707	\$91.0245	\$93.1537	\$95.3360	\$97.5734	\$99.8656	\$102.2160	\$104.6251	\$107.0933	\$109.6250
	40	\$81.5350	\$85.3355	\$87.3316	\$89.3775	\$91.4751	\$93.6240	\$95.8275	\$98.0860	\$100.4000	\$102.7734
84	35	\$95.3538	\$99.8076	\$102.1457	\$104.5429	\$106.9989	\$109.5171	\$112.0983	\$114.7428	\$117.4553	\$120.2342
	36	\$92.7051	\$97.0351	\$99.3083	\$101.6390	\$104.0267	\$106.4750	\$108.9845	\$111.5555	\$114.1927	\$116.8944
	37.5	\$88.9969	\$93.1537	\$95.3360	\$97.5734	\$99.8656	\$102.2160	\$104.6251	\$107.0933	\$109.6250	\$112.2186
	40	\$83.4346	\$87.3316	\$89.3775	\$91.4751	\$93.6240	\$95.8275	\$98.0860	\$100.4000	\$102.7734	\$105.2049
85	35	\$97.5800	\$102.1457	\$104.5429	\$106.9989	\$109.5171	\$112.0983	\$114.7428	\$117.4553	\$120.2342	\$123.0843
	36	\$94.8695	\$99.3083	\$101.6390	\$104.0267	\$106.4750	\$108.9845	\$111.5555	\$114.1927	\$116.8944	\$119.6653
	37.5	\$91.0747	\$95.3360	\$97.5734	\$99.8656	\$102.2160	\$104.6251	\$107.0933	\$109.6250	\$112.2186	\$114.8786
	40	\$85.3825	\$89.3775	\$91.4751	\$93.6240	\$95.8275	\$98.0860	\$100.4000	\$102.7734	\$105.2049	\$107.6987
86	35	\$99.8635	\$104.5429	\$106.9989	\$109.5171	\$112.0983	\$114.7428	\$117.4553	\$120.2342	\$123.0843	\$126.0040
	36	\$97.0895	\$101.6390	\$104.0267	\$106.4750	\$108.9845	\$111.5555	\$114.1927	\$116.8944	\$119.6653	\$122.5038
	37.5	\$93.2059	\$97.5734	\$99.8656	\$102.2160	\$104.6251	\$107.0933	\$109.6250	\$112.2186	\$114.8786	\$117.6037
	40	\$87.3805	\$91.4751	\$93.6240	\$95.8275	\$98.0860	\$100.4000	\$102.7734	\$105.2049	\$107.6987	\$110.2535
87	35	\$102.2027	\$106.9989	\$109.5171	\$112.0983	\$114.7428	\$117.4553	\$120.2342	\$123.0843	\$126.0040	\$128.9962
	36	\$99.3637	\$104.0267	\$106.4750	\$108.9845	\$111.5555	\$114.1927	\$116.8944	\$119.6653	\$122.5038	\$125.4129
	37.5	\$95.3892	\$99.8656	\$102.2160	\$104.6251	\$107.0933	\$109.6250	\$112.2186	\$114.8786	\$117.6037	\$120.3964
	40	\$89.4273	\$93.6240	\$95.8275	\$98.0860	\$100.4000	\$102.7734	\$105.2049	\$107.6987	\$110.2535	\$112.8717
88	35	\$104.6010	\$109.5171	\$112.0983	\$114.7428	\$117.4553	\$120.2342	\$123.0843	\$126.0040	\$128.9962	\$132.0641
	36	\$101.6954	\$106.4750	\$108.9845	\$111.5555	\$114.1927	\$116.8944	\$119.6653	\$122.5038	\$125.4129	\$128.3956
	37.5	\$97.6276	\$102.2160	\$104.6251	\$107.0933	\$109.6250	\$112.2186	\$114.8786	\$117.6037	\$120.3964	\$123.2598
	40	\$91.5258	\$95.8275	\$98.0860	\$100.4000	\$102.7734	\$105.2049	\$107.6987	\$110.2535	\$112.8717	\$115.5561
89	35	\$107.0596	\$112.0983	\$114.7428	\$117.4553	\$120.2342	\$123.0843	\$126.0040	\$128.9962	\$132.0641	\$135.2087
	36	\$104.0858	\$108.9845	\$111.5555	\$114.1927	\$116.8944	\$119.6653	\$122.5038	\$125.4129	\$128.3956	\$131.4529
	37.5	\$99.9223	\$104.6251	\$107.0933	\$109.6250	\$112.2186	\$114.8786	\$117.6037	\$120.3964	\$123.2598	\$126.1948
	40	\$93.6772	\$98.0860	\$100.4000	\$102.7734	\$105.2049	\$107.6987	\$110.2535	\$112.8717	\$115.5561	\$118.3077
90	35	\$109.5782	\$114.7428	\$117.4553	\$120.2342	\$123.0843	\$126.0040	\$128.9962	\$132.0641	\$135.2087	\$138.4329
	36	\$106.5344	\$111.5555	\$114.1927	\$116.8944	\$119.6653	\$122.5038	\$125.4129	\$128.3956	\$131.4529	\$134.5876
	37.5	\$102.2730	\$107.0933	\$109.6250	\$112.2186	\$114.8786	\$117.6037	\$120.3964	\$123.2598	\$126.1948	\$129.2041
	40	\$95.8809	\$100.4000	\$102.7734	\$105.2049	\$107.6987	\$110.2535	\$112.8717	\$115.5561	\$118.3077	\$121.1288

2025 King County Standardized Hourly Salary Schedule (5.5% General Wage Increase (GWI))											
Pay Range Number	Hours Per Week	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
91	35	\$112.1607	\$117.4553	\$120.2342	\$123.0843	\$126.0040	\$128.9962	\$132.0641	\$135.2087	\$138.4329	\$141.7358
	36	\$109.0451	\$114.1927	\$116.8944	\$119.6653	\$122.5038	\$125.4129	\$128.3956	\$131.4529	\$134.5876	\$137.7987
	37.5	\$104.6833	\$109.6250	\$112.2186	\$114.8786	\$117.6037	\$120.3964	\$123.2598	\$126.1948	\$129.2041	\$132.2868
	40	\$98.1406	\$102.7734	\$105.2049	\$107.6987	\$110.2535	\$112.8717	\$115.5561	\$118.3077	\$121.1288	\$124.0188
92	35	\$114.8076	\$120.2342	\$123.0843	\$126.0040	\$128.9962	\$132.0641	\$135.2087	\$138.4329	\$141.7358	\$145.1225
	36	\$111.6185	\$116.8944	\$119.6653	\$122.5038	\$125.4129	\$128.3956	\$131.4529	\$134.5876	\$137.7987	\$141.0913
	37.5	\$107.1537	\$112.2186	\$114.8786	\$117.6037	\$120.3964	\$123.2598	\$126.1948	\$129.2041	\$132.2868	\$135.4476
	40	\$100.4566	\$105.2049	\$107.6987	\$110.2535	\$112.8717	\$115.5561	\$118.3077	\$121.1288	\$124.0188	\$126.9822
93	35	\$117.5211	\$123.0843	\$126.0040	\$128.9962	\$132.0641	\$135.2087	\$138.4329	\$141.7358	\$145.1225	\$148.5934
	36	\$114.2567	\$119.6653	\$122.5038	\$125.4129	\$128.3956	\$131.4529	\$134.5876	\$137.7987	\$141.0913	\$144.4658
	37.5	\$109.6864	\$114.8786	\$117.6037	\$120.3964	\$123.2598	\$126.1948	\$129.2041	\$132.2868	\$135.4476	\$138.6871
	40	\$102.8310	\$107.6987	\$110.2535	\$112.8717	\$115.5561	\$118.3077	\$121.1288	\$124.0188	\$126.9822	\$130.0192
94	35	\$120.3028	\$126.0040	\$128.9962	\$132.0641	\$135.2087	\$138.4329	\$141.7358	\$145.1225	\$148.5934	\$152.1509
	36	\$116.9610	\$122.5038	\$125.4129	\$128.3956	\$131.4529	\$134.5876	\$137.7987	\$141.0913	\$144.4658	\$147.9245
	37.5	\$112.2826	\$117.6037	\$120.3964	\$123.2598	\$126.1948	\$129.2041	\$132.2868	\$135.4476	\$138.6871	\$142.0075
	40	\$105.2649	\$110.2535	\$112.8717	\$115.5561	\$118.3077	\$121.1288	\$124.0188	\$126.9822	\$130.0192	\$133.1320
95	35	\$123.1531	\$128.9962	\$132.0641	\$135.2087	\$138.4329	\$141.7358	\$145.1225	\$148.5934	\$152.1509	\$155.7981
	36	\$119.7322	\$125.4129	\$128.3956	\$131.4529	\$134.5876	\$137.7987	\$141.0913	\$144.4658	\$147.9245	\$151.4704
	37.5	\$114.9429	\$120.3964	\$123.2598	\$126.1948	\$129.2041	\$132.2868	\$135.4476	\$138.6871	\$142.0075	\$145.4116
	40	\$107.7590	\$112.8717	\$115.5561	\$118.3077	\$121.1288	\$124.0188	\$126.9822	\$130.0192	\$133.1320	\$136.3233
96	35	\$126.0738	\$132.0641	\$135.2087	\$138.4329	\$141.7358	\$145.1225	\$148.5934	\$152.1509	\$155.7981	\$159.5351
	36	\$122.5718	\$128.3956	\$131.4529	\$134.5876	\$137.7987	\$141.0913	\$144.4658	\$147.9245	\$151.4704	\$155.1036
	37.5	\$117.6689	\$123.2598	\$126.1948	\$129.2041	\$132.2868	\$135.4476	\$138.6871	\$142.0075	\$145.4116	\$148.8994
	40	\$110.3146	\$115.5561	\$118.3077	\$121.1288	\$124.0188	\$126.9822	\$130.0192	\$133.1320	\$136.3233	\$139.5932
97	35	\$129.0695	\$135.2087	\$138.4329	\$141.7358	\$145.1225	\$148.5934	\$152.1509	\$155.7981	\$159.5351	\$163.3677
	36	\$125.4842	\$131.4529	\$134.5876	\$137.7987	\$141.0913	\$144.4658	\$147.9245	\$151.4704	\$155.1036	\$158.8297
	37.5	\$120.4649	\$126.1948	\$129.2041	\$132.2868	\$135.4476	\$138.6871	\$142.0075	\$145.4116	\$148.8994	\$152.4766
	40	\$112.9358	\$118.3077	\$121.1288	\$124.0188	\$126.9822	\$130.0192	\$133.1320	\$136.3233	\$139.5932	\$142.9468
98	35	\$132.1389	\$138.4329	\$141.7358	\$145.1225	\$148.5934	\$152.1509	\$155.7981	\$159.5351	\$163.3677	\$167.2948
	36	\$128.4683	\$134.5876	\$137.7987	\$141.0913	\$144.4658	\$147.9245	\$151.4704	\$155.1036	\$158.8297	\$162.6477
	37.5	\$123.3296	\$129.2041	\$132.2868	\$135.4476	\$138.6871	\$142.0075	\$145.4116	\$148.8994	\$152.4766	\$156.1418
	40	\$115.6215	\$121.1288	\$124.0188	\$126.9822	\$130.0192	\$133.1320	\$136.3233	\$139.5932	\$142.9468	\$146.3829
99	35	\$135.2854	\$141.7358	\$145.1225	\$148.5934	\$152.1509	\$155.7981	\$159.5351	\$163.3677	\$167.2948	\$171.3196
	36	\$131.5274	\$137.7987	\$141.0913	\$144.4658	\$147.9245	\$151.4704	\$155.1036	\$158.8297	\$162.6477	\$166.5608
	37.5	\$126.2663	\$132.2868	\$135.4476	\$138.6871	\$142.0075	\$145.4116	\$148.8994	\$152.4766	\$156.1418	\$159.8983
	40	\$118.3747	\$124.0188	\$126.9822	\$130.0192	\$133.1320	\$136.3233	\$139.5932	\$142.9468	\$146.3829	\$149.9047

2025 King County Standardized Annual/FLSA Exempt Salary Schedule (5.5 General Wage Increase (GWI))

Pay Range Number	Step	Step	Step	Step	Step	Step	Step	Step	Step	Step
	1	2	3	4	5	6	7	8	9	10
1	\$24,755.52	\$25,884.96	\$26,478.48	\$27,084.48	\$27,707.76	\$28,345.20	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32
2	\$25,321.92	\$26,478.48	\$27,084.48	\$27,707.76	\$28,345.20	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04
3	\$25,900.32	\$27,084.48	\$27,707.76	\$28,345.20	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92
4	\$26,493.36	\$27,707.76	\$28,345.20	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88
5	\$27,098.16	\$28,345.20	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96
6	\$27,720.00	\$28,997.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52
7	\$28,361.28	\$29,669.04	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04
8	\$29,016.24	\$30,357.12	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16
9	\$29,683.68	\$31,060.32	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08
10	\$30,373.44	\$31,781.04	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92
11	\$31,078.80	\$32,521.92	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64
12	\$31,799.04	\$33,278.88	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12
13	\$32,540.16	\$34,056.96	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92
14	\$33,297.12	\$34,853.52	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80
15	\$34,075.44	\$35,669.04	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24
16	\$34,873.68	\$36,506.16	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52
17	\$35,688.72	\$37,366.08	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28
18	\$36,527.28	\$38,245.92	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08
19	\$37,385.76	\$39,146.64	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56
20	\$38,265.36	\$40,071.12	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40
21	\$39,168.24	\$41,017.92	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28
22	\$40,091.76	\$41,986.80	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08
23	\$41,039.76	\$42,984.24	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32
24	\$42,011.28	\$44,003.52	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80
25	\$43,007.28	\$45,047.28	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68
26	\$44,028.72	\$46,120.08	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08
27	\$45,072.96	\$47,218.56	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32
28	\$46,147.68	\$48,344.40	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68
29	\$47,244.00	\$49,499.28	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88
30	\$48,371.04	\$50,680.08	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08
31	\$49,526.64	\$51,892.32	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28
32	\$50,709.36	\$53,134.80	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44
33	\$51,921.12	\$54,409.68	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00
34	\$53,163.12	\$55,714.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96
35	\$54,442.08	\$57,052.32	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76

2025 King County Standardized Annual/FLSA Exempt Salary Schedule (5.5 General Wage Increase (GWI))

Pay Range Number	Step	Step	Step	Step	Step	Step	Step	Step	Step	Step
	1	2	3	4	5	6	7	8	9	10
36	\$55,747.20	\$58,423.68	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44
37	\$57,084.72	\$59,828.88	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76
38	\$58,457.76	\$61,270.08	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16
39	\$59,865.84	\$62,747.28	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12
40	\$61,307.52	\$64,261.44	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04
41	\$62,783.52	\$65,814.00	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24
42	\$64,299.60	\$67,404.96	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00
43	\$65,851.44	\$69,035.76	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96
44	\$67,443.84	\$70,705.44	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92
45	\$69,074.64	\$72,419.76	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76
46	\$70,746.72	\$74,174.16	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88
47	\$72,459.36	\$75,975.12	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00
48	\$74,217.36	\$77,819.04	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00
49	\$76,015.68	\$79,710.24	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04
50	\$77,865.12	\$81,648.00	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20
51	\$79,755.36	\$83,634.96	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64
52	\$81,695.76	\$85,669.92	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96
53	\$83,682.72	\$87,755.76	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48
54	\$85,720.80	\$89,894.88	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72
55	\$87,809.28	\$92,088.00	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60
56	\$89,948.40	\$94,338.00	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00
57	\$92,142.48	\$96,641.04	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04
58	\$94,390.80	\$99,001.20	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12
59	\$96,697.68	\$101,420.64	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88
60	\$99,059.76	\$103,902.96	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16
61	\$101,479.20	\$106,446.48	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84
62	\$103,961.76	\$109,050.72	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40
63	\$106,507.68	\$111,723.60	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00
64	\$109,117.20	\$114,462.00	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28
65	\$111,790.32	\$117,269.04	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04
66	\$114,529.92	\$120,147.12	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08
67	\$117,337.44	\$123,092.88	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80
68	\$120,213.84	\$126,092.16	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36
69	\$123,168.96	\$128,961.84	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52
70	\$126,162.48	\$131,900.40	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36

2025 King County Standardized Annual/FLSA Exempt Salary Schedule (5.5 General Wage Increase (GWI))

Pay Range Number	Step	Step	Step	Step	Step	Step	Step	Step	Step	Step
	1	2	3	4	5	6	7	8	9	10
71	\$129,030.24	\$134,910.00	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56
72	\$131,971.20	\$137,999.28	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00
73	\$134,983.44	\$141,161.04	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12
74	\$138,072.48	\$144,406.08	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20
75	\$141,241.20	\$147,730.80	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76
76	\$144,485.28	\$151,137.36	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76
77	\$147,810.48	\$154,631.52	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20
78	\$151,220.88	\$158,211.36	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16
79	\$154,716.00	\$161,878.56	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92
80	\$158,297.04	\$165,642.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20
81	\$161,970.00	\$169,497.12	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96
82	\$165,733.44	\$173,449.20	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92
83	\$169,592.88	\$177,497.76	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72
84	\$173,544.00	\$181,649.76	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24
85	\$177,595.68	\$185,905.20	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36
86	\$181,751.52	\$190,268.16	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20
87	\$186,008.88	\$194,737.92	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04
88	\$190,373.76	\$199,321.20	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64
89	\$194,848.56	\$204,018.96	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92
90	\$199,432.32	\$208,831.92	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92
91	\$204,132.48	\$213,768.72	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20
92	\$208,949.76	\$218,826.24	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88
93	\$213,888.48	\$224,013.36	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92
94	\$218,951.04	\$229,327.20	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64
95	\$224,138.64	\$234,773.04	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64	\$283,552.56
96	\$229,454.40	\$240,356.64	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64	\$283,552.56	\$290,353.92
97	\$234,906.48	\$246,079.92	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64	\$283,552.56	\$290,353.92	\$297,329.28
98	\$240,492.72	\$251,947.92	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64	\$283,552.56	\$290,353.92	\$297,329.28	\$304,476.48
99	\$246,219.36	\$257,959.20	\$264,122.88	\$270,439.92	\$276,914.64	\$283,552.56	\$290,353.92	\$297,329.28	\$304,476.48	\$311,801.76



King County

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September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
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Metro Transit Department Transit Farebox Recovery Letter – This proposed Ordinance would request an update to Metro's farebox recovery policy. The existing Fund Management Policies, as adopted via Ordinance 18321, require that fare revenue cover at least 25 percent, with a goal of 30 percent, of the operating costs of the fixed route bus system. The department expects its farebox recovery ratio to remain below fifteen percent, on account of changing ridership, increasing costs, the implementation of zero youth fares, and observed post-pandemic farebox recovery. The requested update specifies that Metro should recover 10 percent of operating costs with a goal of 15 percent.

Superior Court Judges Ordinance – This proposed Ordinance would add two new judges in Superior Court and associated support staff in Superior Court and the Department of Judicial Administration. The proposed Ordinance provides approval for the judges as authorized by RCW 2.08.061. The 55th and 56th judges will give the court judicial resources it needs to address the significant backlog in eviction cases related to pandemic era eviction moratoriums and changes that increase legal rights for tenants.

Limited Tax General Obligation (LTGO) Bonds Ordinance - This proposed Ordinance would approve the issuance of not-to-exceed \$585 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among such projects are nearly \$178 million for Solid Waste Division capital projects, \$97 million for housing projects, \$166 million for various land acquisitions, \$50 million for various technology projects, and \$90 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during 2025 to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County’s Debt Management Policy as adopted by Motion 15984. It would also continue to delegate authority for the sale of the bonds to the County’s finance director.

Modernizing Public Health Centers Ordinance – Because it is necessary to ensure efficacy and efficiency in the provision of healthcare services, this proposed Ordinance establishes a workgroup. This proposed Ordinance would establish a workgroup to develop recommendations on modernizing Public Health clinic services and operations.

Intent to Utilize Levy Capacity to Mee County Hospital’s Operating, Facility, and Capital Needs Motion – This proposed Motion expresses intent to utilize available levy capacity under RCW 36.62.090 as needed over time to meet the county hospital’s operating, facility, and capital needs.

Fee Ordinances

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize an 11.765 percent or \$38 fee increase for the Storm and Surface Water Management program, bringing the annual rate from \$323 to \$361 per residential parcel for 2025, with corresponding adjustments in the rates for classes of non-residential property. This increase will sustain the current level of service for the program considering inflationary increases and will provide funding to implement new National Pollution Discharge Elimination System permit requirements and address deferred maintenance of existing stormwater facilities. The increase will also advance or accelerate high priority initiatives such as Clean Water Healthy Habitat, removal of fish barriers, and climate change response.

Superior Court Parent Seminar Fee Increase Ordinance – This proposed Ordinance would increase the fee for the Superior Court Parent Seminar, which is mandatory for all parties with minor children whose family law case requires entry of a parenting plan. This

seminar, entitled “What About the Children,” shares the impact of parental conflict on children. The fee would double from \$40 per person to \$80 per person and would continue to be waived based on ability to pay. About 13 percent of participant fees are currently waived.

Plumbing & Gas Piping Fee Increase Ordinance – This proposed Ordinance would update the rates and fees for Plumbing & Gas Piping in the Environmental Health Services Division of Public Health – Seattle & King County. The proposed hourly rate would increase to \$264/hour in 2025. The fixed base permit fee would be \$132 and the per fixture fee \$26. If approved, the new fees, which were last updated in 2011, will provide for general wage inflation, central rate increases, workload increases, and fund balance restoration.

Department of Local Services Permitting Division Fee Increase Ordinance – The proposed Ordinance would approve a 49 percent Permitting Division fee increase for 2025. This increase funds inflationary increases for current operations; staffing increases and technology investments required to implement Washington State Senate Bill 5290 Cycle Time Reduction Mandates; and public records online self-service solutions. It will also rebuild the Permitting Fund’s fund balance, which was depleted during the pandemic.

Metro Transit Department Adult Fare Increase Ordinance – This proposed Ordinance would increase the fares charged for regularly scheduled service on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars by \$0.25 per trip, effective September 1, 2025. The child fare, youth fare, low-income fare, seniors and persons with disabilities fare, and fares for Access paratransit service would not be changed by the proposed Ordinance. This increase will align Metro Transit's adult fare with the regular flat fare for Sound Transit.

Metro Transit Department Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fares charged for regularly scheduled services on buses, trolleys, transit vans, dial-a-ride vehicles, and streetcars from \$1.50 to \$1.00, effective January 1, 2025, effectively making permanent the 2023-2024 pilot fare reduction per Ordinance 19532 (as amended).

Metro Transit Department Water Taxi Fare Increase Ordinance – This proposed Ordinance would increase the West Seattle and Vashon Island Water Taxi fares, effective September 1, 2025. Pre-paid fares on both the West Seattle Water Taxi Route and the Vashon Island Water Taxi Route would increase by \$0.25. Cash fares would increase by \$0.50 on the West Seattle Water Taxi Route and \$0.25 on the Vashon Island Water Taxi Route. The proposed Ordinance would not change rates for the child fare, youth fare, senior and persons with disabilities fare, bicycle fare, or low-income fare.

Metro Transit Department Water Taxi Low-Income Fare Reduction Ordinance – This proposed Ordinance would decrease the low-income fare on the West Seattle and Vashon Island Water Taxi Routes to \$1.00, effective September 1, 2025, and remove code language requiring the low-income fare to be 25 percent less than the regular fare. The proposed Ordinance would not change the cash fare, regular prepaid fare, child fare, youth fare, senior and persons with disabilities fare, or bicycle fare.

King County Code (KCC) Changes

County Hospital Changes – This proposed Ordinance amends KCC 2.42 to re-center the county hospital within county government and better serve persons who have traditionally lacked access to high quality health care. The proposed Ordinance establishes the Office of the County Hospital. It also amends KCC to allow Executive appointment of four positions to the county hospital board of trustees. This proposed Ordinance is the foundation for the County Hospital Levy Capital Program and should be adopted prior to the proposed levy Ordinance, the proposed Ordinance establishing a workgroup to provide recommendations on modernizing Public Health-Seattle and King County public health clinic services, and the proposed Motion relating to the review and assessment of the county hospital's operating, facility, and capital needs.

King County Code Section 4A Revenue and Financial Regulation Changes - This proposed Ordinance would amend Ordinance 19534 to repeal the expiration date of January 1, 2025 and permanently increase the appropriation limit on the emergent need contingency project in each of the capital funds from five percent of total fund appropriation or twenty million dollars, whichever is less, to twenty percent of total fund appropriation or fifty million dollars, whichever is less. The proposed Ordinance would also permanently increase the threshold at which projects must submit capital project exception notification for emergent need contingency transfers from fifteen percent to twenty-five percent of total project costs. These changes are proposed to provide capital programs the flexibility to respond to inflation and price volatility, which are particularly acute in the construction sector.

Fund Change Ordinances

County Hospital Levy Fund Ordinance – This proposed Ordinance would establish a new fund to manage all County Hospital Levy revenues and expenditures within the Office of Performance, Strategy and Budget. The County Hospital Levy is a property tax authorized by HB 2348 during the 2024 state legislative session that expanded the eligible uses of an existing councilmanic property tax levy in RCW 36.62.090. The levy covers “the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes.”

Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund Ordinance – This proposed Ordinance would establish a new fund within the Facilities Management Division of the Department of Executive Services to support and fund projects associated with the Harborview Medical Center capital program approved by voters in 2020 and funded with alternative revenue sources that are not paid for by 2020 Proposition 1 levy funds.

Electric Vehicle Charging Infrastructure (EVCI) Fund Ordinance – This proposed Ordinance would create a new fund in the Facilities Management Division of the Department

of Executive Services for electric vehicle charging infrastructure. This new fund will provide for the receipt of revenues from a new central rate included in the 2025 budget and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

2008-2013 Parks Operating Levy and Open Space and Trails and 2014-2019 Parks, Trails, and Open Space Replacement Levy Funds Ordinance – This proposed Ordinance would close two funds in the Parks and Recreation Division of the Department of Natural Resources and Parks (DNRP). The 2008-2013 Parks Operating Levy and Open Space and Trails fund was created to manage the 2008-2013 parks levy funds via Ordinance 15760. The 2014-2019 Parks, Trails, and Open Space Replacement Levy fund was created to manage the 2014-2019 parks levy funds via Ordinance 17568. Both levies have expired, and no funds are being collected. Both funds are proposed to close, and the residual fund amounts will be transferred to the Parks Operating Fund for the operations and maintenance needs of the 2020-2025 Parks, Recreation, Trails and Open Space Levy. The allowable uses are aligned within the prior levy ordinances.

Additional Materials

Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion:	
Title:	2025 Nonrepresented General Wage Increase (GWI) Ordinance
Affected Agency and/or Agencies:	All
Note Prepared By:	Jason Cossette
Date Prepared:	6/21/2024
Note Reviewed By:	Andy Bauck
Date Reviewed:	8/5/2024

Description of request:
 Authorize a 5.5% percent 2025 general wage increase (GWI) for regular, short-term temporary, and term-limited employees in non-represented county positions.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
GENERAL FUND	0010		\$ 10,993,065	-	-
COUNTY ROAD OPERATING	1030		\$ 219,473	-	-
VETERANS RELIEF	1060		\$ 29,871	-	-
DEVELOPMENTAL DISABILITY	1070		\$ 67,168	-	-
DCHS ADMINISTRATION	1080		\$ 287,949	-	-
RECORDER'S O & M FUND	1090		\$ 6,794	-	-
EMERGENCY TELEPHONE E911	1110		\$ 38,153	-	-
BEHAVIORAL HEALTH	1120		\$ 676,671	-	-
MIDD	1135		\$ 307,767	-	-
VETERANS AND FAMILY LEVY	1143		\$ 95,025	-	-
EMERGENCY MEDICAL SERVICE	1190		\$ 155,621	-	-
SURFACE WATER PROGRAM	1210		\$ 1,050,289	-	-
SURFACE WATER PROGRAM	1211		\$ 22,080	-	-
AUTO FINGERPRINT IDENT FD	1220		\$ 10,828	-	-
YTH AMATEUR SPRTS	1290		\$ 19,440	-	-
NOXIOUS WEED CONTROL	1311		\$ 151,800	-	-
HEALTH THROUGH HOUSING	1320		\$ 33,431	-	-
PERMITTING AND ABATEMENT	1340		\$ 100,259	-	-
DEPT OF LOCAL SERVICES	1350		\$ 182,535	-	-
COMMUNITY SERVICES OPERATING F	1421		\$ 66,516	-	-
ANIMAL SERVICES FND	1431		\$ 61,999	-	-
PARKS OPERATING LEVY	1451		\$ 1,260,773	-	-
HISTORICAL PRESERVATION	1471		\$ 27,548	-	-
BEST STARTS FOR KIDS LEVY	1480		\$ 37,704	-	-
KC FLD CNTRL OPR	1561		\$ 41,654	-	-
DNRP ADMINISTRATION	1600		\$ 242,702	-	-
PUBLIC HEALTH	1800		\$ 3,103,476	-	-
ENVIRONMENTAL HEALTH	1850		\$ 333,535	-	-
DPH ADMINISTRATION	1890		\$ 477,020	-	-
GRANTS FUND	2140		\$ 133,766	-	-
EMPLOYMENT & EDUCATION RESOLU	2240		\$ 109,517	-	-
HOUSING AND COMMUNITY DEVELO	2460		\$ 139,813	-	-
PARKS CAPITAL PROJECTS	3160		\$ 7,235	-	-
PUGET SD EMGCY NETWK CAPITAL	3361		\$ 7,955	-	-
PARKS CAPITAL PROJECTS	3581		\$ 6,426	-	-
KC IT CAPITAL PROJECTS	3771		\$ 7,066	-	-
SW OPERATING	4040		\$ 218,826	-	-
KC AIRPORT OPERATING	4290		\$ 146,178	-	-
RADIO COMM OPERATING	4501		\$ 10,742	-	-
WATER QUALITY OPERATING	4611		\$ 225,371	-	-
TRANSIT OPERATING	4641		\$ 2,231,633	-	-
SAFETY & WORKERS' COMP	5420		\$ 58,322	-	-
FINANCE & BUS OPERATIONS	5450		\$ 558,496	-	-
KING COUNTY GIS FUND	5481		\$ 10,828	-	-
BUSINESS RESOURCE CENTER	5490		\$ 291,846	-	-
EMPLOYEE BENEFITS PROGRAM	5500		\$ 102,169	-	-
FACILITIES MANAGEMENT SUB	5511		\$ 387,919	-	-
INSURANCE	5520		\$ 207,626	-	-
DATA PROCESSING SERVICES	5531		\$ 509,042	-	-
PUBLIC WORKS EQUIP RENTAL	5570		\$ 147,026	-	-
TOTAL			25,618,949	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
Regular Salary (All Departments)	\$ 22,051,084	-	-
RETIREMENT PLAN (PERS 2)/FICA/PFML	\$ 3,567,865	-	-
TOTAL		0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions:

1. Wage Adjustments and Effective Dates: Expenditures based on a January 1, 2025 effective date and a 5.5% 2025 GWI.
 2. Step increase included for eligible non-represented employees.
 3. Other Wage-Related Factors:
- PERS/FICA/PFML: 16.18% for 2025; PERS/PFML benefit rate assumption from the Q2 2024 BFPA and FICA/Medi at 7.65%.



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	12	Name:	Sam Porter
Proposed No.:	2024-0305	Date:	October 29, 2024

SUBJECT

A proposed ordinance to establish a fund to account for “alternative revenue” to pay for projects associated to, but not funded by, the Harborview 2020 Prop 1 bond program.

SUMMARY

Proposed Ordinance 2024-0305 would establish the Harborview Medical Center (HMC) Capital Program 2020 Prop 1 "other revenues" capital project fund to account for revenue from sources other than the 2020 HMC Prop 1 Levy to fund projects associated to the 2020 Proposition 1 bond but not funded by it.

BACKGROUND

King County voters approved the \$1.74 billion capital bond levy for health and safety improvements at HMC in the November 3, 2020, general election with more than 76 percent of the vote.¹ HMC serves as the Level 1 trauma center for the four-state region of Washington, Alaska, Idaho, and Montana. HMC prioritizes serving the non-English-speaking poor, the uninsured and underinsured, people who experience domestic violence or sexual assault, incarcerated people in King County's jails, people with behavioral health illnesses, particularly those treated involuntarily, people with sexually transmitted diseases, and individuals who require specialized emergency care, trauma care, and severe burn care. HMC is owned by King County, governed by a 13-member County-appointed Board of Trustees, and operated by the University of Washington Medicine (UW Medicine). In 2021, Ordinance 19292 established the HMC 2020 Prop 1 Capital Project Fund in K.C.C. 4A.200.335 to account for Bond revenue to pay for capital projects as described in the 2020 HMC Bond Ordinance 19117.

¹ Ordinance 19117 placed this proposition on the November 3, 2020 ballot.

ANALYSIS

Proposed Ordinance 2024-0305 would establish a first-tier, capital project fund to be managed by the Director of the Department of Executive Services. This fund would account for revenue from sources other than the 2020 HMC Prop 1 Levy to pay for projects “associated to” the 2020 Proposition 1 bond projects. Executive staff indicate that projects “associated to” include the projects intended to be completed as part of the 2020 Bond that need alternative funding sources due to there not being enough levy revenue to accomplish them due to inflation and increased cost of construction. Executive staff indicate that this includes such projects as a new behavioral health building, expanded scope of improvements on the Harborview campus, inflationary growth, or unanticipated expenditures associated with completing the bond funded projects. Executive staff indicate that, “while we could use the 2020 Prop. 1 Bond Fund (F3750) for the other funding sources, in order to make ongoing tracking and reporting of bond proceeds simpler, we are proposing the additional fund (F3740).”

Executive staff indicate that the only revenue contemplated for this fund in 2025 is a \$5 million grant from the Washington State Department of Commerce for the predesign of a behavioral health facility and renovation of the pioneer square health clinic.

Council legal counsel reviewed the legislation and has recommended an amendment described in the next section.

AMENDMENT

Council’s legal counsel is recommending an amendment to change the fund’s name to “County Hospital Capital Fund” to clarify that the fund may pay for projects with an expanded scope beyond what was included in the 2020 levy approved by voters. A title amendment would also be needed to conform the title to the amended body of the legislation.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0305
2. Transmittal Letter
3. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0305.1

Sponsors Zahilay

1 AN ORDINANCE establishing the Harborview Medical
2 Center capital program 2020 Proposition 1 other revenues
3 fund; and adding a new section to K.C.C. chapter 4A.200.

4 **STATEMENT OF FACTS:**

5 On November 3, 2020, county voters passed Proposition 1 with an
6 approving vote of 76.38 percent, authorizing the issuance of series of
7 unlimited tax general obligation bonds to finance a substantial capital
8 improvement program to complete public health, safety and seismic
9 improvements to Harborview Medical Center facilities.

10 The Harborview Medical Center capital program 2020 Proposition 1 other
11 revenues fund creates a fund for alternative revenue sources to fund
12 projects associated to, but not funded by, the 2020 Proposition 1 bond
13 revenue program.

14 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

15 NEW SECTION. SECTION 1. There is hereby added to K.C.C. chapter 4A.200
16 a new section to read as follows:

17 A. There is hereby created the Harborview Medical Center capital program 2020
18 Proposition 1 other revenues fund.

19 B. The fund shall be a first tier fund. It is a capital project fund.

20 C. The director of the department of executive services shall be the manager of

21 the fund.

22 D. The fund shall be used to account for the alternative revenue sources to fund

23 projects associated to, but not funded by, the 2020 Proposition 1 bond revenue program.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None



King County

Dow Constantine
 King County Executive
 401 Fifth Avenue, Suite 800
 Seattle, WA 98104-1818
206-263-9600 Fax 206-296-0194
 TTY Relay: 711
www.kingcounty.gov

September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

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Additional Materials

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2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion: Harborview Medical Center Capital Program 2020 Proposition 1 Other Revenues Fund (Ordinance XXXX)
 Title: Harborview Medical Center capital program 2020 Proposition 1 other revenues fund
 Affected Agency and/or Agencies: Facilities Management Division and Harborview Medical Center
 Note Prepared By: Nicole Way
 Date Prepared: 08/13/2024
 Note Reviewed By: Christopher McGowan, PSB
 Date Reviewed: 9/6/2024

Description of request:

Transmittal package for the Harborview Medical Center capital program 2020 Proposition 1 other revenues fund to support the 2020 Proposition 1 Harborview Medical Center capital program. This new fund provides for alternative revenue sources to support and fund projects associated to the Harborview Medical Center capital program that are not paid for by the 2020 Proposition 1 levy funds.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
TOTAL			0	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes/No

Notes and Assumptions:



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	13	Name:	Jenny Giambattista
Proposed No.:	2024-0306	Date:	October 29, 2024

SUBJECT

Proposed Ordinance 2024-0306 would establish the electric-vehicle-charging infrastructure fund.

SUMMARY

Proposed Ordinance 2024-0306 would establish a new fund, the electric-vehicle-charging infrastructure fund, to recover the costs of electric-vehicle (EV) charging infrastructure for county fleet vehicles via a central rate charged to county agencies.

BACKGROUND

The 2023-2024 Biennial Budget included \$8.4¹ million to support the design and implementation to expand electric-vehicle (EV) charging infrastructure and equipment for county fleet vehicles (managed by the Fleet Services Division) at 6 county-owned facilities including the Blackriver Building, Chinook Building, Goat Hill Garage, King Street Center, King County Correctional Facility, and Maleng Regional Justice Center. This project is funded by Limited Tax General Obligation bond proceeds.

ANALYSIS

The Executive is proposing a new internal service fund to recover the costs of the EV-charging infrastructure for county fleet vehicles via a central rate charged to county agencies. This new appropriation unit will budget and track revenue and expenditures to pay for the EV charging infrastructure.

Proposed Ordinance 2024-0306 establishes the new fund, the electric-vehicle-charging infrastructure fund and adds a new section to K.C.C. Chapter 4A.200.

The proposed ordinance does not specify the methodology to determine the rate. For 2025, the Office of Performance Strategy and Budget (PSB) reports the agency charge

¹ The Executive proposed \$16.8 million for this project in the 2023-2024 Budget. The Council appropriated \$8.4 million.

would be proportional to the number of vehicles currently parking in one of the six facilities. For 2025, the central rate charges would total \$1.6 million.

AMENDMENT

Amendment 1 is a technical amendment to clarify the new internal rate will receive revenue from the EV-charging infrastructure rate.

INVITED

- Dwight Dively, Director, Office of Performance, Strategy, and Budget

ATTACHMENTS

1. Proposed Ordinance 2024-0306
2. Amendment 1
3. Transmittal Letter
4. Fiscal Note



KING COUNTY
Signature Report

ATTACHMENT 1
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0306.1

Sponsors Zahilay

1 AN ORDINANCE establishing the electric-vehicle-
2 charging infrastructure fund; and adding a new section to
3 K.C.C. chapter 4A.200.

4 **STATEMENT OF FACTS:**

5 The electric-vehicle-charging infrastructure fund will be funded by the
6 facilities management division central rate to allocate costs related to
7 electric-vehicle-charging infrastructure.

8 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

9 **NEW SECTION. SECTION 1.** There is hereby added to K.C.C. chapter 4A.200
10 a new section to read as follows:

11 A. There is hereby created the electric-vehicle-charging infrastructure fund.

12 B. The fund shall be a first tier fund. It is an internal service fund.

13 C. The director of the department of executive services shall be the manager of
14 the fund.

15 D. All receipts from rates charged for providing electric-vehicle-charging
16 infrastructure to county agencies shall be deposited in the fund.

17 E. The fund shall provide for the receipt of bond proceeds, grants, and other

- 18 revenues and disbursement of expenditures used to support electric-vehicle-charging
- 19 infrastructure in county-owned facilities.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: None



October 29, 2024

EV central rate

[JG]

Sponsor: Zahilay

Proposed No.: 2024-0306

1 **AMENDMENT TO PROPOSED ORDINANCE 2024-0306, VERSION 1**

2 On page 1, at the beginning of line 6, strike "facilities management division" and insert
3 "electric-vehicle-charging infrastructure"

4

5 **EFFECT prepared by *J.Giambattista: This technical amendment clarifies that the***
6 ***new fund is funded by the electric-vehicle-charging infrastructure central rate.***



King County

Dow Constantine
 King County Executive
 401 Fifth Avenue, Suite 800
 Seattle, WA 98104-1818
206-263-9600 Fax 206-296-0194
 TTY Relay: 711
www.kingcounty.gov

September 23, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit my proposed budget for 2025 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Responding to climate change:** \$500 million in investments to reduce greenhouse gas production, including Metro Transit's zero-emissions fleet and more than \$50 million in grant funding for the Executive Climate Office.
- **Restoring fish passage:** \$9 million to continue work to replace culverts and restore stream habitat for salmon, including 29 active projects in the Parks and Road Services divisions. The County is on track to restore 50 percent of habitat blocked by County barriers by 2032.
- **Responding to juvenile justice system-involved youth:** \$2.3 million in investments in the Department of Adult and Juvenile Detention and Superior Court to support youth who are involved in the juvenile justice system, including 13 new juvenile detention officers at the Patricia H. Clark Children and Family Justice Center, two new juvenile probation officers, and funding for additional community programming and transition navigators for youth in and exiting detention.
- **Confronting the harms of racism and dismantling systems of oppression:** Investments to advance equity goals, including \$1.1 million in new staffing and programs to increase disability equity, \$4 million for programs focused on Best Starts

for Kids priority populations, and funds to expand language access in Elections and the Sheriff's Office.

- **Implementing Health through Housing:** Three new Health Through Housing (HTH) facilities will open in 2025, bringing all HTH facilities into operation and bringing the total number of permanent supportive housing and emergency housing units created under HTH to 1,358 since the program began in 2020.
- **Expanding opioid response programs:** \$50 million for substance-use disorder services, including overdose prevention.
- **Supporting Public Health clinics and Harborview Medical Center:** \$74.6 million to fund King County's public hospital, including operations, capital, and maintenance at Harborview Medical Center, and continued care for more than 78,000 clients of King County Public Health clinics, through a proposed County hospital property tax levy of \$0.085 per \$1,000 of assessed value.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2025 Proposed Budget is impacted by an unusual combination of circumstances, some highly favorable and others less so. Notably, the County operates about 140 different funds, each with its own revenue sources that have specified uses. Some funds are in strong financial condition while others face challenges.

The outcomes of national and State elections could profoundly affect resources available to address climate change and support for the physical and behavioral health of King County residents. National and regional economies appear to be slowing, but few economists predict a recession in the near term. Inflation has slowed and the Federal Reserve has begun reducing interest rates. Higher inflation during 2021-2023 has driven up the County's costs to do business, creating financial challenges in funds with little revenue flexibility, including the General Fund and Roads Fund.

The August economic and revenue forecast from the County's Office of Economic and Financial Analysis projects that countywide assessed property value will increase by 5.38 percent for 2025. This reflects a rebound in residential property values, which had actually declined the previous year. Some commercial real estate, especially office buildings, is expected to maintain reduced value due to higher vacancy rates following the pandemic.

At the same time, countywide taxable sales have slowed due to reduced construction activity and changes in consumer spending behavior. The latest forecast projects that King County's 2024 taxable retail sales will decline by 1.52 percent from 2023 and then rebound with 4.13 percent growth for 2025. This slower growth in sales tax reduces expected revenue for Metro Transit, the General Fund, and special funds derived from sales taxes, such as the Mental Illness and Drug Dependency (MIDD) Fund.

Most County funds are projected to be in good financial condition for the foreseeable future. However, State-imposed limitations on property tax revenue growth continue to exacerbate

ongoing structural gaps for the General Fund and the Roads Fund. The current forecast estimates that the General Fund faces a deficit of \$150 million for the 2026-2027 biennium. Unless new revenue is received, major budget reductions will be required, mostly from human services and criminal justice functions, to balance the General Fund. In addition, Metro Transit's future operating and capital plans are likely unsustainable within current revenues.

The Budget Transmittal Package

In addition to the 2025 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Legislation

Property Tax Ordinances - Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2025 property tax revenue supporting the proposed budget. The Office of Performance, Strategy and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with past practice.

Non-Represented Employee 2025 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 5.5 percent general wage increase from the 2024 schedules, effective January 1, 2025, for regular, short-term temporary and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2025, and approves the enclosed 2025 5.5 GWI King County Hourly Squared Schedules:

- 2025 5.5 GWI King County Hourly Squared Schedule;
- 2025 5.5 GWI King County Annual FLSA Exempt Squared Schedule;
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Additional Materials

Current List of Projects in Project Review Board (PRB) Oversight Report – Pursuant to King County Code (KCC) 2A.380.200, which requires that the Chief Information Officer provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget, the attached report is included.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) - Included with this transmittal is the Finance and Business Operations Division (FBOD) 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2025 4Culture Budget is submitted to council for approval in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2023-2024 Administrative Fund/Subfund Closure Report is transmitted to council for approval in accordance with Ordinance 17751 Section 3 and KCC 4A.200.020. As required, the enclosed report describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

The Honorable Dave Upthegrove
September 23, 2024
Page 8

I certify that funds are available. If you have any questions, please contact Dwight Dively,
Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

Ordinance/Motion: Electric Vehicle Charging Infrastructure Fund Creation (F5560)
 Title: Electric Vehicle Charging Infrastructure Fund Creation
 Affected Agency and/or Agencies: Facilities Management Division and Harborview Medical Center
 Note Prepared By: Nicole Way
 Date Prepared: 08/13/2024
 Note Reviewed By: Christopher McGowan, PSB
 Date Reviewed: 9/4/2024

Description of request:

Creation of a new fund (F5560) for electric vehicle charging infrastructure cost allocation to be funded by a new central rate included in the 2025 budget. This new electric vehicle charging infrastructure fund will provide for the receipt of revenues and disbursement of expenditures used to support electric vehicle charging infrastructure in county-owned facilities.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
FMD	5560				
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2027	2028-2029
FMD	5560				
TOTAL			0	0	0

Expenditures by Categories

	2025	2026-2027	2028-2029
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes/No

Notes and Assumptions:



King County

**Metropolitan King County Council
Budget and Fiscal Management Committee**

STAFF REPORT

Agenda Item:	14	Name:	Leah Krekel-Zoppi
Proposed No.:	2024-0271	Date:	October 29, 2024

SUBJECT

An Ordinance authorizing the use of an interlocal agreement template for city entities entering into jail services agreements with King County.

SUMMARY

The Proposed Ordinance would allow the Executive to use a standard template for cities seeking misdemeanor jail services from the Department of Adult and Juvenile Detention (DAJD). DAJD currently contracts with eighteen cities and the Port of Seattle for housing city misdemeanants in DAJD facilities. Those agreements expire on December 31, 2024. This legislation would authorize the Executive to sign new interlocal agreements with cities seeking to extend jail service agreements with DAJD. The interlocal agreement (ILA) template that would be authorized by this proposed ordinance is substantially the same form as the standard template approved by the Council in Ordinance 19557 on December 13, 2022. The new agreements would be for a five-year term expiring December 31, 2029. A key difference in the new agreement is an added provision that the county is not obligated to accept a city offender if the county has a booking restriction in place for the charge on which the offender would be held.

BACKGROUND

The King County Department of Adult and Juvenile Detention (DAJD) operates one of the largest detention systems in the Pacific Northwest. The adult system is responsible for approximately 15,000 bookings a year and houses an average of 1,376 pre- and post-adjudicated felons and misdemeanants every day. Average length-of-stay is currently just over 38 days.¹ The department operates two adult detention facilities the King County Correctional Facility (KCCF) in Seattle and the Maleng Regional Justice Center (MRJC) in Kent.

King County is required to house all felons arrested in the county and presented for booking into jail. In addition, the county houses “county” misdemeanants who are either arrested in the unincorporated parts of the county or have committed offenses that are adjudicated by the King County District Court (“state cases”). While the county is not

¹ King County Department of Adult and Juvenile Detention, Detention and Alternatives Report, September 2024.

required to house city misdemeanants it does so under contract. The cities pay King County for the booking and daily costs of housing inmates for which the cities are responsible. In addition, cities pay the costs of housing inmates who have physical or behavioral health issues.

In 2002,² the Council adopted as County policy that its secure detention facilities would only be used to house offenders that present a public safety risk. As a result, the County has developed alternatives to secure detention, provides treatment resources to offenders, and provides other community services to offenders to reduce recidivism. Alternatives to secure detention and treatment programs for adults are administered through the department's Community Corrections Division. The division also provides services to the courts to support judicial placement decisions for both pre-trial and sentenced inmates.

Contracting with the Cities Since 2002. In 2002, at a time the County was facing significant budget deficits and feared that the county would run out of jail space, the Executive re-negotiated the city jail contract to require that all city misdemeanor inmates be removed from the county's jails by 2012. Since that time, the County has worked to manage criminal justice system costs and jail space through several policy initiatives. In 2008, the Council and the Executive acknowledged that the County had been successful in reducing jail use and that the County's policy should be to participate in regional planning for the secure detention for city misdemeanants. The Council also asked the Executive to negotiate an extension to the then current contract to allow for this planning.

The Executive concluded negotiations for the new contract and extension in the fall of 2009; the council adopted the new agreement in November 2009.³ The 2009 agreement extended the jail contract through 2015 and created a new method of charging cities for jail use. In early 2010, the county extended the term of this extension to 2016.⁴ The cities that signed the 2010 agreement were subject to a new rate model. The 2010 rate model included a new, lower, daily rate, a revision to booking fees, and charges associated with resident medical and mental health services and one-on-one guarding of residents who need to be seen at Harborview or other medical facilities. The 2010 rate model also passed on hospital or other outside medical charges incurred by the county for city-responsible residents.

"2030" Interlocal Agreement with the City of Seattle. The council approved a new agreement between King County and the City of Seattle for housing municipal inmates on September 26, 2011.⁵ The new agreement became effective in 2012 and extends through the end of 2030. As part of the new agreement, Seattle pays for a gradually increasing number of beds, starting in 2012 with 175 beds and by 2030 the number increases to 258 inmates (known as the "Secure Bed Floor" in the agreement). Seattle will pay for a minimum number of beds regardless of the number of inmates being held in the facility, but the agreement also allows for the city to house more inmates than this number, but the excess population is subject to a "Secure Bed Cap."

² Adult Justice Operational Master Plan, Ordinance 14430, adopted July 22, 2002.

³ Ordinance 16716.

⁴ Ordinance 16806 adopted April 14, 2010.

⁵ Ordinance 17199.

“2020” Agreement for Other Cities. Subsequent to its negotiations with the City of Seattle, the County offered three options to cities for municipal jail services. It offered the option adopted by the City of Seattle, which has guaranteed housing through 2030, but requires that cities pay for a minimum number of beds and potentially contribute towards capital costs if new jail facilities are needed. The Executive also offered cities the option of remaining under the then current agreement through 2016. The third option offered allowed the Executive to replace the 2016 agreement with an agreement that had provisions similar to the Seattle contract, but that did not require cities to pay for a minimum number of beds. The cities selected the third option and negotiated a new agreement.

This new agreement was approved by the Council in November 2013.⁶ According to the Executive, 20 of the 23 cities entered into the 2020 agreement in 2013. In 2012 and 2013, the cities of Burien, Enumclaw, and Federal Way, which were not original “extension cities,” expressed an interest in entering into the “2020” interlocal agreement with King County for jail services. Based on the belief that Ordinance 17239 authorized execution of the 2020 agreement with all cities in King County, the Executive signed the 2020 agreement with those three cities. This action was ratified by the council with Ordinance 17718.⁷ In addition, the Port of Seattle also entered into the “2020 agreement” ratified by the council with Ordinance 17712.⁸

Under the “2020 option,” contract cities have access to beds in county jail facilities through December 31, 2020. Compared to the Seattle agreement, this agreement had no requirement for minimum use of jail beds or for a contribution to capital costs for jail expansion. As a consequence of avoiding a minimum bed use charge, the booking and daily fees in this agreement are higher than the Seattle contract. However, because of changes negotiated for the Seattle rate model, the proposed fees for the new agreement are lower than the 2016 agreement. Nevertheless, the surcharges for special services (e.g., medical, psychiatric, and hospital guarding) would be the same for all options.

Finally, this contract included many technical refinements contained in the Seattle agreement that clarified definitions, improved the predictability of fees during the duration of the contract, and eased administration for all parties. However, the terms regarding termination in these proposed agreements are less complicated compared to the Seattle agreement, because there is no agreement for cities to pay for un-used jail beds or for the county to provide a minimum level of service.

Jail Services Template. In 2014, Executive and Council staff developed a new template agreement, authorized by the Council⁹ that was used for additional cities seeking to enter into an agreement for jail services with King County (“the 2020 agreement template”). The 2020 agreement template is substantially similar to the 2020 agreement. The term of the 2020 agreement template was for six years and expired on December 31st, 2020.

⁶ Ordinance 17239.

⁷ Adopted December 16, 2013.

⁸ Adopted December 16, 2013.

⁹ Ordinance 17792 adopted April 22, 2014.

In December of 2020, the Council approved Ordinance 19219, allowing the Executive to extend municipal jail contracts with cities using the new agreement template for two years from January 1, 2021, through December 31, 2022. While substantially similar to the 2020 template agreement, Ordinance 19219 contained a few changes including:

- Adding language offering access to an electronic intake tool (for booking inmates) for city police officers that will go live in 2021 as part of the DAJD's new Jail management System;¹⁰
- Removing references to cities' ability to access the County's Work/Education Release program. The references have been removed from the Community Corrections portion of the contract template because this program was closed this year in response to COVID-19 and will remain closed with the adoption of the 2021-22 Budget (which eliminated the program); and
- Moving from a six-year term for the contract to a two-year contract.

In December 2022 the Council approved Ordinance 19557 updating the template for another two-year term expiring December 31, 2024.

ANALYSIS

This Proposed Ordinance would allow the Executive to extend municipal jail contracts from January 1, 2025, through December 31, 2029, with cities using an agreement template that is substantially similar to that approved by the Council in 2022.

Key updates to the template agreement are that it updates the terminology to "jail residents" from "inmates," and adds a provision that the county is not obligated to accept a city offender if the county has a booking restriction in place for the charge on which the offender would be held.

The contract would maintain ongoing rates, with annual increases based on inflation, therefore the revenue from the contracts is not projected to change compared to current city contract revenue. The proposed 2025 budget assumes \$875,000 revenue from the city contracts (excluding Seattle).

Legal review of this item is ongoing.

ATTACHMENTS

1. Proposed Ordinance 2024-0271 (and its attachments)
2. Transmittal Letter
3. Fiscal Note

¹⁰ The County will offer the use of a web-based Subject Intake Portal when its Jail Management System goes live in 2021. The tool will allow law enforcement officers to log onto the system and enter all arrest, case/charge, victim, probable cause, and drug crime certificate information. This method is the County's preferred method of intake and booking. Cities that take advantage of this intake method will be able to print out or receive an electronic version of the intake information, including the ability to integrate with the JMS via web services.



KING COUNTY
Signature Report

ATTACHMENT 1

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2024-0271.1

Sponsors Barón

1 AN ORDINANCE authorizing the use of an interlocal
2 agreement template for city entities seeking to enter into an
3 agreement for jail services with King County.

4 ..Body

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 **SECTION 1. Findings:**

7 A. In 2002, King County entered into an interlocal agreement for jail services
8 with most cities in the county ("the 2002 agreement").

9 B. In 2010, King County and twenty-four cities ("the extension cities") signed an
10 amendment to the 2002 agreement that improved cost recovery for the county and
11 extended the term of the 2002 agreement to 2016 ("the 2016 agreement").

12 C. In the fall of 2010, the county and the cities that signed the 2016 agreement
13 began negotiations on possible improvements to the model for calculating the jail fees
14 and, for any interested cities, other provisions for creating a long-term, durable
15 arrangement for misdemeanor jail services.

16 D. Working with a group of the extension cities on the jail agreement
17 administration group, two new contracting options were developed to provide a range of
18 choices.

19 E. One option has a term that runs through 2030 and is modeled after the long-
20 term, durable agreement with the city of Seattle authorized by the council in Ordinance

21 17199 on September 26, 2011, and signed by the executive on September 29, 2011. To
22 date, no other city has expressed interest in signing this agreement.

23 F. The second option, which replaced the 2016 agreement, had a term that ran
24 through 2020 ("the 2020 agreement"). Its use with extension cities was authorized by the
25 council in Ordinance 17239 on December 16, 2011, signed by the executive on
26 December 16, 2011. On December 16, 2013, the council, in Ordinance 17718, ratified
27 the execution of the 2020 agreement with the cities of Burien, Enumclaw and Federal
28 Way. Ordinance 17718 was signed by the executive on December 19, 2013.

29 G. Executive and council staff developed a new template agreement, authorized
30 by the council in Ordinance 17792 on April 22, 2014, that was used for additional cities
31 seeking to enter into an agreement for jail services with King County ("the 2020
32 agreement template"). Ordinance 17792 was enacted April 30, 2014, by signature of the
33 executive. The 2020 agreement template was substantially similar to the 2020
34 agreement.

35 H. The executive developed an updated template for the extension cities,
36 authorized by council in Ordinance 19219 on December 15, 2020, that provided a two-
37 year contract beginning January 1, 2021, ending December 31, 2022 ("the 2021-2022
38 agreement template").

39 I. The executive developed an updated template for the extension cities,
40 authorized by council in Ordinance 19557 on December 13, 2022, that provided another
41 two-year contract beginning January 1, 2023, ending December 31, 2024 ("the 2024
42 agreement template").

43 J. All cities who have signed onto the 2024 agreement template will have expired
44 contracts as of December 31, 2024.

45 K. The executive has now developed a new agreement template that is
46 substantially similar to the 2024 agreement template and is proposed as a five-year
47 contract from January 1, 2025, through December 31, 2029.

48 SECTION 2. The executive is hereby authorized to execute interlocal agreements
49 for jail services with any city in King County, in substantially the form of Attachment A
50 to this ordinance.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of _____, _____.

Dow Constantine, County Executive

Attachments: A. Interlocal Agreement Between King County and the City of XXXXXXXX for Jail Services

Attachment A

Interlocal Agreement Between King County and The City of XXX for Jail Services

THIS AGREEMENT is effective as of January 1, 2025 ("Effective Date"). The Parties to this Agreement are King County, a Washington municipal corporation and legal subdivision of the State of Washington (the "County") and The City of XXX, a Washington municipal corporation (the "City").

WHEREAS, this Agreement is made in accordance with the Interlocal Cooperation Act (RCW Chapter 39.34) and the City and County Jails Act (RCW Chapter 70.48);

NOW THEREFORE, in consideration of the promises, payments, covenants and agreements contained in this Agreement, the parties agree as follows:

1. Definitions: Unless the context clearly shows another usage is intended, the following terms shall have these meanings in this Agreement:
 - 1.1 "Agreement" means this Interlocal Agreement by and between King County and the City for Jail Services and any amendments to this Agreement.
 - 1.2 "Booking" means registering, screening and examining persons for confinement in the Jail or assignment to a King County Community Corrections Division (CCD) program; inventorying and safekeeping personal property of such persons; maintaining all computerized records of arrest; performing warrant checks; Jail Health Services (JHS) health screening; and all other activities associated with processing a person for confinement in Jail or assignment to a CCD program.
 - 1.3 "Booking Fee" means the fee incurred for booking City Jail Residents, as further described in Section 4 and Exhibit III, Section 2.
 - 1.4 "Business Day" means Monday through Friday, 8:00 a.m. until 5:00 p.m., except holidays and County-designated furlough days.
 - 1.5 "City Detainee" means a person booked into or housed in a Secure Detention facility such as the Jail but also including any other Secure Detention facility not operated by or on behalf of the County, which individual would, if housed in the Jail, qualify as a City Jail Resident.
 - 1.6 "City Jail Resident" means a person booked into or housed in the Jail when a City charge is the principal basis for booking or confining that person.
 - A. A City charge is the principal basis for booking or confining a person where one or more of the following applies, whether pre-trial or post-trial. (See Exhibit I for further billable charge rules.):

- 1.6.1 The person is booked or confined by reason of committing or allegedly committing a misdemeanor or gross misdemeanor offense within the City’s jurisdiction, and:
 - 1.6.1.1 The case is referred to the City, through its City Attorney or contracted attorney, for a filing decision; or
 - 1.6.1.2 The case is referred to the City, through its City Attorney or contracted attorney, who then refers the case to the County Prosecutor for a filing decision per section 1.6.2; or
 - 1.6.1.3 The case is filed by the City, through its City Attorney or contracted attorney, whether filed under state law or city ordinance.
 - 1.6.2 The person is booked or confined by reason of committing or allegedly committing a misdemeanor or gross misdemeanor offense, whether filed under state law or city ordinance, within the City’s jurisdiction and the case is referred by the City, through its City attorney or contracted attorney, to the County prosecutor and filed by the County prosecutor as a misdemeanor in district court due to a conflict or other reason but excluding a case filed in a regionally-funded mental health court as described in Section 1.6.10.
 - 1.6.3 The person is booked or confined by reason of a Court warrant issued either by the City's Municipal Court or other court when acting as the City's Municipal Court;
 - 1.6.4 The person is booked or confined by reason of a Court order issued either by the City’s Municipal Court or other court when acting as the City's Municipal Court; or,
 - 1.6.5 The person is booked or confined by reason of subsections 1.6.1 through 1.6.4 above in combination with charges, investigation of charges, and/or warrants of other governments, and the booking or confinement by reason of subsections 1.6.1 through 1.6.4 above is determined to be the most serious charge in accordance with Exhibit I.
 - 1.6.6 The person has been booked or confined for reasons other than subsections 1.6.1 through 1.6.5 and would be released or transferred but for the City having requested that the County continue to confine the person.
- B. A City charge is not the principal basis for confining a person where:
- 1.6.7 The person is booked or confined exclusively or in combination with other charges by reason of a felony charge or felony investigation.
 - 1.6.8 The person is confined exclusively or in combination with other charges by reason of a felony charge or felony investigation that has been reduced to a State misdemeanor or gross misdemeanor.
 - 1.6.9 The City has requested the transfer of the person to another jail facility not operated by King County and the County denies the request, unless one or more of the transfer exception criteria listed in Attachment I-2 are met, in which case the person remains a City Jail Resident. The billing status of the person will change to no longer be the City’s responsibility effective the calendar day following the day that the County denies the transfer request. If the County thereafter determines that it no longer needs to detain the person and the person would as a result become a City Jail Resident, then the County will provide notice to the City that it will become billable for the Jail Resident. For details on notice and billing, see Attachment I-2.

- 1.6.10 The person is booked or confined by reason of committing a misdemeanor or gross misdemeanor offense, whether filed under state law or city ordinance, within the City’s jurisdiction and the case is referred by the City attorney or contracted attorney to the County prosecutor and filed by the County prosecutor as a misdemeanor in the mental health court (or successor) for so long as the operations of such court are substantially funded by special regional funds (for example, Mental Illness and Drug Dependency sales tax levy) or other regional funding as the County may determine. The County shall provide the City thirty (30) days Notification before changing the status of a regionally-funded mental health court to local funding status. The City is not billed for cases filed by the County prosecutor into mental health court prior to changing to local funding status.
- 1.7 “Community Corrections Programs” means programs designed as alternatives to, or as rehabilitation or treatment in lieu of, Secure Detention, operated by or on behalf of the King County Department of Adult and Juvenile Detention (DAJD) Community Corrections Division, or its successor. Upon the date of the execution of this Agreement, Community Corrections Programs include Electronic Home Detention and Community Center for Alternative Programs (CCAP).
- 1.8 “Continuity of Care Records” means a Jail Resident’s diagnosis, list of current medications, treatments, PPD (tuberculosis screening test) results and scheduled appointments or follow-ups.
- 1.9 “Contract Cities” mean cities that are signatory to an agreement in substantially similar form to this Agreement. Contract Cities do not include cities who are a party to the 2012-2030 Agreement.
- 1.10 “Contract Cities Jail Residents” means all Contract Cities' City Jail Residents.
- 1.11 “County Jail Resident” means any Jail Resident that is not a City Jail Resident.
- 1.12 “DAJD” means the King County Department of Adult and Juvenile Detention or its successor agency.
- 1.13 “Fees and Charges” are the Fees and Charges imposed as described in Section 4 and Exhibit III.
- 1.14 “Force Majeure” means war, civil unrest, and any natural event outside of the party’s reasonable control, including pandemic, fire, storm, flood, earthquake, or other act of nature.
- 1.15 “Jail Resident” means a person booked into or housed in the Jail.
- 1.16 The first "Jail Resident Day" means confinement for more than six (6) hours measured from the time such Jail Resident is first presented to and accepted by the Jail for housing in the Jail until the person is released, provided that an arrival on or after six (6) o'clock p.m. and continuing into the succeeding day shall be considered one day. The second and each subsequent Jail Resident Day means confinement for any portion of a calendar day after the first Jail Resident Day. For persons confined to the Jail for the purpose of mandatory Driving Under the Influence (DUI) sentences, "Jail Resident Day" means confinement in accordance with Exhibit II.

- 1.17 “Jail” means a place owned or operated by or under contract to the County primarily designed, staffed, and used for the housing, in full confinement, of adults charged or convicted of a criminal offense; for the punishment, correction, and rehabilitation of offenders charged or convicted of a criminal offense; for confinement during a criminal investigation or for civil detention to enforce a court order, all where such place is structured and operated to ensure such individuals remain on the premises 24-hours a day (excluding time for court appearances, court approved off-premises trips, or medical treatment). Jail Residents housed in the Jail are considered to be in Secure Detention as defined in Section 1.26. Upon the date of the execution of the Agreement, Jail includes the King County Correctional Facility and the detention facility at the Maleng Regional Justice Center.
- 1.18 “Maintenance Charge” is the daily housing charge incurred for City Jail Residents housed in Jail as further described in Section 4 and Exhibit III, Section 1.
- 1.19 “Medical Jail Resident” means a Jail Resident clinically determined by the Seattle-King County Department of Public Health, or its successor charged with the same duties, as needing the level of services provided in the Jail’s infirmary. If a Jail Resident is moved to the general population, then the Jail Resident is no longer considered a Medical Jail Resident.
- 1.20 “Notification” means provision of written alert, confirmation of information or request meeting the requirements of Section 11.11. In contrast, a “notice” means providing alert or confirmation of information or request in writing to the individuals identified in Section 11.11, or their designee (as may be specified through a formal Notification) through means less formal than required by Section 11.11, including but not limited to electronic mail or facsimile.
- 1.21 "Official Daily Population Count" is an official count of Jail Residents in the custody of the Jail made at a point in time in a 24-hour period for, among other purposes, security and population management. It is not used for billing purposes.
- 1.22 “Offsite Medical Care Charges” means those pass-through charges for treatment of a City Jail Resident where that Jail Resident is clinically determined by the Seattle-King County Department of Public Health, or its successor charged with the same duties, as needing services provided from offsite medical institutions, as further defined in Exhibit III Section 4. A Jail Resident may receive Offsite Medical Care that triggers an Offsite Medical Care Charge without being otherwise classified as a Medical Jail Resident or Psychiatric Jail Resident (e.g., some Jail Residents held in the general population receive offsite medical care that will result in Offsite Medical Care Charges being incurred).
- 1.23 “Psychiatric Jail Resident” means either an Acute Psychiatric Jail Resident or a Non-Acute Psychiatric Jail Resident, as defined below.
- 1.23.1 A “Non-Acute Psychiatric Jail Resident” is a Jail Resident clinically determined by the Seattle-King County Department of Public Health, or its successor charged with the same duties, as needing Psychiatric Care Services (as further described in Exhibit III and Attachment III-1) and housed outside the Jail’s acute psychiatric housing units.

- 1.23.2 An “Acute Psychiatric Jail Resident” is a Jail Resident clinically determined by the Seattle-King County Department of Public Health, or its successor charged with the same duties, as needing the level of services provided in the Jail’s acute psychiatric housing units (as further described in Exhibit III and Attachment III-1). If a Jail Resident is moved to housing outside the Jail’s acute psychiatric housing units, then the Jail Resident is no longer considered an Acute Psychiatric Jail Resident.
- 1.24 “Parties” mean the City and County, as parties to this Agreement.
- 1.25 “Secure Bed Cap for Contract Cities” means the maximum total number of beds in Secure Detention in the Jail available on a daily basis to house Contract Cities Jail Residents in the aggregate. The Secure Bed Cap for Contract Cities is based on the Official Daily Population Count and is established in Section 6.
- 1.26 “Secure Detention” refers to a facility structured and operated for the full confinement of City Detainees to ensure such individuals remain on the premises 24-hours a day (excluding time for court appearances, court approved off-premises trips, or medical treatment), such as the Jail but also including other similar facilities that the City may elect to house City Detainees. Secure Detention excludes City Jail Residents enrolled in Community Corrections Programs.
- 1.27 “Surcharge” means any of the following special charges, defined in Exhibit III, Section 3 and further described in Attachment III-1: Infirmity Care Surcharge; Psychiatric Care Surcharge; Acute Psychiatric Care Surcharge; and 1:1 Guarding Surcharge.
- 1.28 “2012-2030 Agreement” means the agreement executed by the County and the City of Seattle effective on January 1, 2012 together with any other interlocal agreement in substantially the same form of said agreement executed by the County and another city.
- 1.29 “Base Year” refers to the year in which the base fees, charges and surcharges are set.
2. Term. This Agreement shall commence on the Effective Date and shall extend through December 31, 2029. This Agreement shall supersede all previous contracts and agreements among the Parties relating to the Jail and any other jail services, except that any obligations contained in these previous contracts or agreements which expressly survived termination or expiration of these previous contracts or agreements shall remain in effect.
3. Jail and Health Services. The County shall accept City Jail Residents for confinement in the Jail, except as provided in Sections 5.4, and 6 of this Agreement. Additionally, the County is not obligated to accept a City Jail Resident for confinement in the Jail if the County has booking restrictions in place on the charge for which the City Jail Resident is proposed to be held. The County shall also furnish the City with Jail facilities; booking; transportation among facilities, as determined necessary in the County’s sole discretion, including the various Jail facilities, Harborview Medical Center and Western State Hospital; custodial services; and personnel for the confinement of City Jail Residents at least equal to those the County provides for confinement of County Jail Residents. However, the County reserves the right to operate specific programs and/or facilities exclusively for County Jail Residents or persons sentenced or assigned to Community Corrections Programs. The County shall furnish to City Jail Residents in Secure Detention all medical, dental, and other health care services required to be provided pursuant to federal or state law. Also, the County shall make every reasonable effort to release a City Jail Resident as expeditiously as possible after the County has received notice of a court order to

release. Nothing in this section shall be deemed to limit the County's right to refuse to accept City Detainees for confinement in Jail when they are deemed by the County to be in need of urgent medical or psychological care, nor to return custody of such Jail Residents back to the City if the City Detainee is admitted to the hospital or psychiatric facility.

4. City Compensation. The City will pay the County a Booking Fee, Maintenance Charge, Surcharges, and Offsite Medical Charges as follows (together with such other charges as may be applicable in accordance with this Agreement):

4.1 Booking Fee. The Booking Fee shall be assessed for the booking of City Jail Residents by or on behalf of the City into the Jail as further described in Exhibit III, Section 2. The Booking Fee will be inflated annually effective January 1, 2026 and each January 1 thereafter through the term of the agreement.

4.2 Maintenance Charge. The Maintenance Charge shall be assessed for a City Jail Resident for each Jail Resident Day as provided in Exhibit III, Subsection 1. The Maintenance Charge will be inflated effective January 1, 2026 and each January 1 thereafter through the term of the agreement.

4.2.1 The County will provide notice to the City after booking a City Jail Resident in order to give notice that the City Jail Resident has been booked and to provide the opportunity for release to the City if the City so desires. Such action will take place as soon as reasonably possible but no later than the next business day after booking. A City Jail Resident released within six hours of booking will result in no Maintenance Charges.

4.2.2 The County will provide notice to the City of the billing status of its Jail Residents for the prior calendar day in cases where confinement is the result of multiple warrants or sentences from two or more jurisdictions. As of the date of this Agreement, this notice is provided to the City once each business day when applicable. The intent of this program is to allow the City to take custody of a City Jail Resident if they so desire after the other jurisdictional warrants are resolved and thereby prevent unnecessary Maintenance Charges.

4.2.3 The Parties may amend the notice requirements of Sections 4.2.1 and 4.2.2 by administrative agreement signed by both the Chief Executive Officer of the City and the King County Executive.

4.3 Access to and Charges for City Jail Resident Use of Community Corrections Programs. The Parties agree to discuss in good faith the ability for the City to access Community Corrections Programs, and to negotiate charges for such access. Any agreement between the Parties with respect to access and charges for Community Corrections Programs shall be enacted through an amendment to this Agreement.

4.4 Surcharges and Offsite Medical Charges. In addition to the Booking Fee, Maintenance Charge, and any other charges agreed to per Section 4.3, the City will be charged for Offsite Medical Charges and Surcharges as detailed in Exhibit III, Section 3 and 4.

Proposed Notice of Certain Surcharges. The County intends to provide or make available to the City timely notice of occurrences when a City Jail Resident is admitted to Harborview Medical Center or other offsite medical institution or is receiving infirmary care or psychiatric care that will subject a City to Surcharges. Notice provided or made available will be based on information known to DAJD at the time (since billing status of a Jail

Resident may be changed retroactively based on new information or other factors). The County intends to provide or make available this notice within two (2) business days following the day in which the chargeable event occurs and will make good faith efforts to provide notice sooner if practicable. The County will make good faith efforts to try to institute a means to provide notice to the City within twenty-four (24) hours of the admittance of a City Jail Resident to Harborview Medical Center or other offsite medical institution. The County's failure to provide or make available notice or develop quicker means to provide notice to the City as detailed above shall not excuse the City from financial responsibility for related Offsite Medical Charges or Surcharges and shall not be a basis for imposing financial responsibility for related Offsite Medical Charges or Surcharges on the County.

5. Billing and Billing Dispute Resolution Procedures.

5.1 The County shall transmit billings to the City monthly. Within forty-five (45) days after receipt, the City shall pay the full amount billed or withhold a portion thereof and provide the County written notice meeting the requirements of Section 5.2.1, specifying the total amount withheld and the grounds for withholding such amount, together with payment of the remainder of the amount billed (if any amount remains). Notwithstanding the foregoing, the County shall bill the City for Offsite Medical Charges as such charges are periodically received by the County from third party medical institutions or other offsite medical providers. Offsite Medical Charges shall be due within such time and subject to such withholding and dispute resolution procedures as otherwise provided in this Section 5.

5.2 Withholding of any amount billed or alleging a violation related to billing provisions of this Agreement shall constitute a dispute, which shall be resolved as follows:

5.2.1 The County shall respond in writing to billing disputes within sixty (60) days of receipt of such disputes by the DAJD billing offices. To ensure the soonest start to the sixty (60)-day timeline, the City should electronically mail scanned billing disputes directly to the DAJD billing office, or by fax, or U.S. mail rather than to any other County office or officer. The DAJD billing office contact information as of the date of this Amendment is:

KC DAJD
DBISINFO.DAJD@kingcounty.gov
Attn: Finance – Jail Resident Billing
500 Fifth Avenue
Seattle, WA 98104

5.2.2 In the event the parties are unable to resolve the dispute, either Party may pursue the dispute resolution mechanisms outlined in Section 9.

5.3 Any amount withheld from a billing, which is determined to be owed to the County pursuant to the dispute resolution procedure described herein, shall be paid by the City within thirty (30) days of the date of the resolution.

5.4 If the City fails to pay a billing within forty-five (45) days of receipt, the County will provide the City with a notice of its failure to pay and the City shall have ten (10) days from receipt of such notice to cure nonpayment. Any undisputed billing amount not paid by the City within sixty (60) days of receipt of the billing, and any amounts found to be owing to the County as a result of the billing dispute resolution procedure that are not paid

within thirty (30) days of resolution, shall be conclusively established as a lawful debt owed to the County by the City, shall be binding on the Parties, and shall not be subject to legal question either directly or collaterally. In the event the City fails to cure its nonpayment, the City shall be deemed to have voluntarily waived its right to house City Jail Residents in the Jail and, at the County's request, will remove City Jail Residents already housed in the Jail within thirty (30) days. Thereafter, the County, at its sole discretion, may accept no further City Jail Residents until all outstanding bills are paid. This provision shall not limit the City's ability to challenge or dispute any billings that have been paid by the City.

- 5.5 The County may charge an interest rate equal to the interest rate on the monthly County investment earnings on any undisputed billing amount not paid by the City within forty-five (45) days of receipt of the billing, and any amounts found to be owing to the County as a result of the billing dispute resolution procedure. Interest on amounts owed begin accruing on the forty-sixth (46) day after payment was due.
- 5.6 Each Party may examine the other's financial records to verify charges. If an examination reveals an improper charge, the next billing statement will be adjusted appropriately. Disputes on matters related to this Agreement which are revealed by an audit shall be resolved pursuant to Section 5.2.

6. Jail Capacity.

- 6.1 The Contract Cities may house Contract Cities Jail Residents in the Jail at an aggregate number, calculated based on the Jail's Official Daily Population Count, equal to or less than the Secure Bed Cap for Contract Cities established in Sections 6.1.1.
 - 6.1.1 The Secure Bed Cap for Contract Cities in the aggregate is fifty (50) beds. These fifty (50) beds shall be available on a first-come, first-served basis measured at the time of the Jail's Official Daily Population Count.
- 6.2 In the event the number of Contract Cities Jail Residents exceeds the Secure Bed Cap for Contract Cities described in Section 6.1, the County will notify the Contract Cities by phone or electronic mail. The County may then decide to continue to house Contract Cities Jail Residents in excess of the Secure Bed Cap for Contract Cities. Alternatively, the County may refuse to accept bookings from the City until such time as the aggregate number of Contract Cities Jail Residents is reduced below the Secure Bed Cap for Contract Cities. If the aggregate number of Contract Cities Jail Residents is reduced below the Secure Bed Cap for Contract Cities through removal of Contract Cities Jail Residents from the Jail, then the County will be obligated to accept new City bookings. The notice required by the first sentence of this Section 6.2, will be made to the person designated in Section 11.11 of this Agreement, and will inform the City whether the County intends to continue to house Contract Cities Jail Residents in excess of the Secure Bed Cap for Contract Cities described in Section 6.1, or whether the County will refuse to accept bookings from the City until such time as the aggregate number of Contract Cities Jail Residents is reduced below the Secure Bed Cap for Contract Cities described in Section 6.1.
- 6.3 At the end of the last day of this Agreement, the Contract City agrees to reduce the number of Contract City Jail Residents in the Jail to zero (0), with the exception that Jail Residents whose status has changed to Contract City Jail Resident, will not be included in the

calculation of the number of Contract City Jail Residents, if such individuals are removed from the Jail within seventy-two (72) hours of such change in status.

For the purpose of determining the number of Contract Cities Jail Residents only, and not for billing purposes, Jail Residents held on multiple warrants or sentences by the County which include one or more city warrants or sentences in addition to a County and/or state warrant or sentence, and Contract Cities Jail Residents that have been booked into the Jail and the Contract City has not been notified of such booking shall not be considered a Contract Cities Jail Resident. Also, Contract Cities Jail Residents housed in the Jail will not be considered Contract Cities Jail Residents for the purpose of determining the number of City Jail Residents.

- 6.4 The Jail's capacity limit for Medical Jail Residents is thirty (30). The Jail's capacity limit for Psychiatric Jail Residents is one-hundred-fifty-one (151). For the purpose of this Section the Medical and Psychiatric Jail Resident population will be determined following the definitions in Sections 1.21 and 1.25 at the time of the Jail's Official Daily Population Count.
- 6.5 When the Jail has reached its capacity limit for either Medical or Psychiatric Jail Residents as set forth in Section 6.4, the County will provide notice to the City by phone or electronic mail. Such notification will be made to the person designated in Section 11.11 of this Agreement. At the time this notification is made the County may request that the City take custody of a sufficient number of its Medical or Psychiatric Jail Residents to reduce the number of Medical or Psychiatric Jail Residents to the capacity limits detailed in Section 6.4, or the County may inform the City that the County is willing to continue to house these Jail Residents.
- 6.6 County requests under Section 6.5 will be made as follows. The billable city (under this Agreement or other jail service agreements between the County and cities that have identical provisions as this Section) with the Jail Resident most recently admitted as Medical or Psychiatric Jail Resident will be asked to take custody of that Jail Resident. This process will be repeated until such time as the Medical and Psychiatric populations are reduced below capacity limits, or the Jail is willing to house these Jail Residents.
- 6.7 If the County, pursuant to Sections 6.5 and 6.6, requests that the City take custody of Medical or Psychiatric Jail Residents, the City shall comply with the County's request. The City shall take custody of its¹ Medical or Psychiatric Jail Residents by picking them up no later than twenty-four (24) hours after the County's request. If the City has not picked-up the Medical or Psychiatric Jail Resident within twenty-four (24) hours of the County's request, the County shall deliver the Medical or Psychiatric Jail Resident to the City's designated drop-off location or backup location. In either case, the City's designee

¹ Within eight (8)-hours of the County's request notification, the City may provide the County with the names of other Medical Jail Residents to substitute for the Medical Jail Residents identified by the County for pick-up. In the event the City identifies substitute Medical Jail Residents that are City Jail Residents, the provisions of Section 6 will continue to apply. In the event the City identifies substitute Medical Jail Residents that are the responsibility of a different city (Substitute City) that is party to this Agreement or a jail services agreement with the King County containing these same provisions, and the Substitute City agrees to remove its Medical Jail Residents, then the Substitute City will be responsible for picking-up the substitute Medical Jail Residents within 24-hours of the County's initial request notification for pick-up. In the event the Substitute City fails to pick-up its Medical Jail Residents within 24-hours of the County's initial request notification to the City, the County may deliver the Medical Jail Residents named in the original request notification to the City's designated drop-off location or backup location. The procedures outlined in this footnote will also apply to Psychiatric Jail Residents.

must accept the Medical or Psychiatric Jail Resident from the County and must be available to do so seven (7) days a week, twenty-four (24) hours a day. In all cases, the County shall provide the receiving entity with Continuity of Care Records, in a sealed envelope, at the time custody is transferred. The City will ensure that the City and the receiving entity comply with all applicable confidentiality laws and rules. Similarly, the City will ensure that Continuity of Care Records are provided to the County at the time custody of a City Jail Resident receiving the level of care consistent with a Medical or Psychiatric Jail Resident is transferred to the County.

- 6.8 If the County, in its sole discretion, decides to transport Medical or Psychiatric Jail Residents to the City's designated drop-off location or backup location within King County, Washington, the County will do so without charge. Should the County agree to a drop-off location or backup location outside of King County, Washington, the City will pay all transportation costs for Medical or Psychiatric Jail Residents taken to the designated drop off location or backup location. In no case will the County be obligated to transport a Medical or Psychiatric Jail Resident out-of-state.

7. Jail Planning.

- 7.1 Jail Planning. The County and the City recognize the value of sharing information about their respective Jail Resident populations and anticipated use of Secure Detention and alternative means of detention. The Parties agree to make good-faith efforts to share this information regularly. Furthermore, should the County begin planning for potential changes in jail space or models, the County will make good-faith efforts to provide notice to the City that such planning is underway, so that the City has an opportunity to participate in planning efforts.

8. Indemnification.

- 8.1 The County shall indemnify and hold harmless the City and its officers, agents, and employees, or any of them, from any, and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by reason of or arising out of any negligent action or omission of the County, its officers, agents, and employees, or any of them. In the event that any suit based upon such a claim, action, loss, or damage is brought against the City, the County shall defend the same at its sole cost and expense; provided, that, the City retains the right to participate in said suit if any principle of governmental or public law is involved; and if final judgment be rendered against the City and its officers, agents, and employees, or any of them, or jointly against the City and the County and their respective officers, agents, and employees, or any of them, the County shall satisfy the same.

- 8.2 The City shall indemnify and hold harmless the County and its officers, agents, and employees, or any of them, from any, and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by reason of or arising out of any negligent act or omission of the City, its officers, agents, and employees, or any of them. In the event that any suit based upon such a claim, action, loss, or damage is brought against the County, the City shall defend the same at its sole cost and expense; provided that the County retains the right to participate in said suit if any principle of governmental or public laws is involved; and if final judgment be rendered against the County, and its officers, agents, and employees, or any of them, or jointly against the County and the City and their respective officers, agents, and employees, or any of them, the City shall satisfy the same.

- 8.3 In executing this agreement, the County does not assume liability or responsibility for or

in any way release the City from any liability or responsibility, which arises in whole or in part from the existence or effect of City ordinances, rules, or regulations. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such City ordinance, rule or regulation is at issue, the City shall defend the same at its sole expense and if judgment is entered or damages are awarded against the City, the County, or both, the City shall satisfy the same, including all chargeable costs and attorney's fees.

8.4 The terms of this Section 8 "Indemnification" shall survive the termination or expiration of this Agreement.

9. Dispute Resolution. In the event the Parties are unable to resolve a dispute, then either Party may pursue the dispute resolution provisions of this Section 9.

9.1 Either Party may give Notification to the other in writing of a dispute involving the interpretation or execution of the Agreement. Within thirty (30) days of this Notification, the King County Executive and the Chief Executive Officer of the City, or their designees, shall meet to resolve the dispute. If the dispute is not resolved, then at the request of either Party it shall be referred to non-binding mediation. The mediator will be selected in the following manner: The City shall propose a mediator and the County shall propose a mediator; in the event the mediators are not the same person, the two proposed mediators shall select a third mediator who shall mediate the dispute. Alternately, the Parties may agree to select a mediator through a mediation service mutually acceptable to both Parties. The Parties shall share equally in the costs charged by the mediator or mediation service.

9.2 Each party reserves the right to litigate any disputed issue in court, *de novo*.

10. Termination. Either Party may initiate a process to terminate this Agreement as follows:

10.1 Ten (10)-Day Notification of Intent to Terminate. Any Party wishing to terminate this Agreement shall issue a written Notification of intent to terminate, not less than ten (10) days prior to issuing a ninety (90) day termination Notification under Section 10.2 of this Agreement. Upon receipt of the written Notification of intent to terminate, the parties will meet to confer on whether there are steps that the non-terminating party can take, in order to, avoid a ninety (90) day termination Notification notice under Section 10.2 of this Agreement.

10.2 Ninety (90)-Day Termination Notification. After the ten (10) day period has run under Section 10.1 of this Agreement, the party desiring to terminate this Agreement may provide the other party ninety (90) days written termination Notification, as provided in RCW 70.48.090.

11. General Provisions.

11.1 Other Facilities. This Agreement reserves in each party the power to establish a temporary holding facility during a pandemic, riot, civil disobedience or natural disaster, to establish group homes or other care or rehabilitation facilities in furtherance of a social service program, to temporarily transfer Jail Residents to alternative detention facilities in order to respond to Jail overcrowding, a public health directive, or to comply with a final order of a federal court or a state court of record for the care and treatment of Jail Residents.

- 11.2 Grants. Both Parties shall cooperate and assist each other toward procuring grants or financial assistance from the United States, the State of Washington, and private benefactors for the Jail, the care and rehabilitation of Jail Residents, and the reduction of costs of operating and maintaining Jail facilities.
- 11.3 Law Enforcement Intake Portal. The County offers the use of a web-based Subject Intake Portal via its LEA Jail Management System Portal. The tool allows law enforcement officers to log onto the system and enter all arrest, case/charge, victim, probable cause, and drug crime certificate information. This method is the County’s preferred method of intake and booking. LEO User Access to the JMS Portal is managed by the LEA who must designate one, or more, Group Administrator(s) who will be responsible for creating, managing, and deleting its users via the County’s Login.KC system.
- 11.4 Severability. If any provision of this Agreement shall be held invalid, the remainder of this Agreement shall not be affected thereby.
- 11.5 Remedies. No waiver of any right under this Agreement shall be effective unless made in writing by the authorized representative of the party to be bound thereby. Failure to insist upon full performance on any one or several occasions does not constitute consent to or waiver of any later non-performance nor does payment of a billing or continued performance after Notification of a deficiency in performance constitute an acquiescence thereto. The Parties are entitled to all remedies in law or equity.
- 11.6 Exhibits. This Agreement consists of several pages plus the following attached exhibits, which are incorporated herein by reference as fully set forth:
- | | |
|-------------|--|
| Exhibit I | Method of Determining Billable Charge and Agency |
| Exhibit II | Exception to Billing Procedure |
| Exhibit III | Calculation of Fees, Charges and Surcharges |
- 11.7 Not Binding on Future Agreements. This Agreement does not bind the Parties as to the terms, fees, or rate formulas to be included in any future jail services agreements.
- 11.8 Entire Agreement. This Agreement, including all exhibits and attachments hereto, represents the entire understanding of the Parties and supersedes any oral representations that are inconsistent with or modify its terms and conditions.
- 11.9 Modifications. The provisions of this Agreement may only be modified and amended with the mutual written consent of the King County Executive and the Chief Executive Officer of the City and the approval of their respective legislative bodies, excepting that, certain modifications to the notice requirements in Sections 4.2.1 and 4.2.2 as reflected in 4.2.3, and Attachment I-2 may be approved administratively by signature of both the Chief Executive Officer of the City and King County Executive as specified herein.
- 11.10 Force Majeure. In the event either party’s performance of any of the provisions of this Agreement become impossible due to Force Majeure, that party will be excused from performing such obligations until such time as the Force Majeure event has ended and all facilities and operations have been repaired and/or restored.

- 11.11 Notifications. Except as otherwise provided in this Agreement, any Notification required to be provided under the terms of this Agreement, shall be delivered by certified mail, return receipt requested or by personal service to the following person:

For the City of XXX:

Or his/her successor, as may be designated by written Notification from the City to the County.

For the County:

Chief of Administration
Dept. of Adult and Juvenile Detention
500 Fifth Avenue
Seattle, WA 98104

Or their successor, as may be designated by written Notification from the County to the City.

- 11.12 Council Approval. The Parties' obligations under this Agreement are subject to official City and County Council approval.
- 11.13 Filing. As provided by RCW 39.34.040, this Agreement shall be filed with the King County Department of Records and Elections.
- 11.14 Assignment/Subcontracting. The City may not assign or subcontract any portion of this Agreement or transfer or assign any claim arising pursuant to this Agreement.
- 11.15 No-Third Party Beneficiaries. There are no third-party beneficiaries to this Agreement. No person or entity other than a party to this Agreement shall have any rights hereunder or any authority to enforce its provisions, and any such rights or enforcement must be consistent with and subject to the terms of this Agreement.
- 11.16 Execution in Counterparts. This Agreement and any amendments thereto, shall be executed on behalf of each party by its duly authorized representative and pursuant to an appropriate motion, resolution, or ordinance. The Agreement may be executed in any number of counterparts, each of which shall be an original, but those counterparts will constitute one and the same instrument.

King County:

The City of XXX:

Director of Department of Adult and
Juvenile Detention

Deputy City Manager

Date

Date

Approved as to Form:

Approved as to Form:

King County

City Official

Date

Date

EXHIBIT I
Method of Determining Billable Charge and Agency

Process Overview

The application of all billing rules in conjunction with Section 1.6 of this Agreement comprises the method for determining the principal basis for booking or confining a person. The County’s billing system examines all open and active charges and holds for each calendar day and applies the billing priority rules and tie breaker rules as set forth below. Then the billable agency is determined from the billable charge(s) or hold(s) and the application of exception rules, for example, the special DUI sentencing rule or the special six-hour rule.

Billing Priority Rules

The Billing Priority Group is determined in the following order:

1. Local felony charge(s)	A local felony charge is filed by the King County Prosecuting Attorney into a King County court.
2. Investigation holds from King County agencies or pursuant to a contract	An investigation hold is one that has been referred to the King County Prosecutor and includes King County investigation holds.
3. Department of Corrections (DOC) charge(s) pursuant to contract with DOC	Felony and misdemeanor charges adjudicated by DOC hearing examiner. Cases heard by a local court are considered local misdemeanors even if DOC is the originating agency.
4. Local misdemeanor charge(s) and city court appearance orders	Includes King County misdemeanors.
5. Other holds (contract and non- contract)	

Tie Breaker Rules

Tie breaker rules are applied in the following order to the Local Misdemeanor Priority Group (Number 4 above) when there are charges with multiple billable agencies. The first rule that applies determines the billable charge(s). The billable agency for the selected charge(s) is the billable agency.

1. Longest or only sentenced charge rule	This rule selects the charge(s) with an active sentenced charge or, if there is more than one active sentenced charge, the rule selects the charge with the longest imposed sentence length.
2. Earliest sentence rule	This rule selects the charge(s) with the earliest sentence start date.
3. Lowest sentence charge number rule	This rule selects the sentenced charge(s) with the lowest charge number as given in the DAJD booking system.
4. Arresting agency rule	This rule selects the charge(s) or hold(s) with a charge billable agency that matches the arresting agency for the booking.
5. Accumulated bail rule	This rule selects the agency with the highest total bail summed for all of the charge(s) and hold(s) for which the agency is the billable agency.
6. Lowest charge number rule	This rule selects the charge or hold with the lowest charge number as given in the DAJD booking system.

Attachment I-1: City and County Jail Charges Clarification

This document contains several examples consistent with Section 1.6 of this Agreement.

#	Situation	Jail Costs associated with these cases are:
1	Jail Resident <i>booked by a city on a felony investigation, whose case is filed by the Prosecutor initially as a felony in Superior Court but subsequently amended to a misdemeanor charge (for evidentiary reasons, or entry into mental health court, or for other reasons)</i>	County responsibility
2	Jail Resident <i>booked by a city on a felony investigation and whose case is initially filed by the Prosecutor as a felony in District Court as part of a plea bargain effort (so called “expedited cases”)</i>	County responsibility (including the expedited cases to be filed under the new Prosecutor Filing Standards).
3	Jail Resident <i>booked by a city on a felony investigation, whose case is initially filed by the County Prosecutor as a misdemeanor in district court (i.e., mental health, domestic violence <u>or</u> in regular district court)</i>	County responsibility
4	Jail Resident <i>booked by a city on a felony investigation. The County prosecutor declines to file the case and refers it to a city prosecutor or law enforcement for any further action.</i>	County responsibility prior to release of felony investigation by the County prosecutor; City responsibility from and after release of felony investigation
5	Misdemeanor or felony cases <i>originated by state agencies (i.e., WSP)</i>	County responsibility
6	Jail Residents <i>booked by a city on a juvenile charge who are held in adult detention or become adults during the pendency of their charge or sentence.</i>	County responsibility

Attachment I-2

Jail Resident Transfers: Transfer Request Exemption Criteria, Notice and Billing (Relating to Section 1.6.9)

- A. In the event of one or more of the following transfer exception criteria are met, a transfer may be denied by the County, in which case the person for whom the City has sought a transfer remains a City Jail Resident:
- (1) Jail Resident has medical/health conditions/treatments preventing transfer.
 - (2) Transfer location refuses Jail Resident.
 - (3) Jail Resident refuses to be transported and poses a security risk.
 - (4) Jail Resident misses transport due to being at court or other location.
 - (5) City refuses to sign transfer paperwork requiring the City to arrange transportation for Jail Resident back to King County, if needed, when City sentence ends.
- B. If the County has refused a transfer request and thereafter determines that it no longer needs to detain the person and the person would as a result become a City Jail Resident, then the County will provide notice to the City that it will become billable for the Jail Resident. The City will not incur a Maintenance Charge on the day of notice. If the City transfers the Jail Resident during the six calendar days immediately following the day of notice, it will not incur a Maintenance Charge for the first calendar day following notice but will incur a Maintenance Charge for each subsequent calendar day until the Jail Resident is transferred. If the City does not transfer the Jail Resident from the Jail during this six-day period, the City is billable beginning the calendar day following the day of notice from the County.
- C. The terms of this Attachment I-2 may be amended by administrative agreement evidenced by execution in writing by the Chief Executive Officer of the City and King County Executive.

EXHIBIT II
Exception to Billing Procedure

For persons serving the one- and two-day commitments pursuant to the mandatory DUI sentence grid who report directly from the community to the Jail for incarceration, Jail Resident Day shall not be defined according to Section 1.16 of the Agreement. Instead, Jail Resident Day shall be defined as a twenty-four-hour period beginning at the time of booking. Any portion of a twenty-four-hour period shall be counted as a full Jail Resident Day. The number of days billed for each sentence shall not exceed the sentence lengths specified on the court commitment.

Two examples are provided for illustration:

Two-day sentence served on consecutive days:

John Doe	Booked 7/1/23 0700	Released 7/3/23 0700
	Number of Jail Resident days = 2	

Two-day sentence served on non-consecutive days:

John Doe	Booked 7/1/23 0700	Temporary Release 7/2/23 0700
	Return to Jail 7/8/23 0700 Number of Jail Resident days = 2	Released 7/9/23 0700

The Department of Adult and Juvenile Detention will apply this definition of Jail Resident Day to the City's direct DUI one and two-day Jail Residents by adjusting the City's monthly bill before it is sent to the City. If the changes are not made for some reason, the City will notify the Department of Adult and Juvenile Detention, which will make the necessary adjustments.

EXHIBIT III
Calculation of Fees, Charges and Surcharges

Starting on the Effective Date of this Agreement, the City shall pay the fees, charges, and surcharges with such annual adjustments for inflation as described below. Starting on the Effective Date of this Agreement, the City shall also pay offsite medical care charges as detailed below

2025 is the Base Year for fees, charges, and surcharges and is the basis from which the fees, charges, and surcharges are to be annually adjusted by applying the inflators set forth in Subsection 5.a. of this Exhibit III.

1. MAINTENANCE CHARGE AND CAPITAL EXPENDITURE CHARGE

The Maintenance Charge shall be calculated as described below.

- a. The **Maintenance Charge** starting **January 1, 2025**, and for the remainder of the calendar year 2025, **excluding** any adjustments for Capital Expenditure Charges, will be **\$XXX**. When combined with the Capital Expenditure Charges, the Maintenance Charge for calendar year 2025 is **\$XXX**. The Maintenance Charge shall be inflated in 2026 as described in Section 5, and annually thereafter throughout the term of the agreement. The City will not be charged a Maintenance Charge for a City Jail Resident where the Jail Resident has been offsite (e.g. housed outside of the Jail) for all twenty-four (24) hours of a Surcharge Day and subject to 1:1 Guarding Surcharge for the entirety of such twenty-four (24)-hour period.
- b. In addition to the annual adjustment to the Maintenance Charge described above, King County will increase the Maintenance Charge to capture the cost of **Capital Expenditures**. Capital Expenditures are defined as the cost of repairing and renovating current jail capacity and facilities and support and administrative facilities that benefit Jail operations. Additional Capital Expenditures will be included in the Maintenance Charge if such expenditures benefit City Jail Residents. Any Capital Expenditure that solely benefits County Jail Residents will not be charged to the City. Capital Expenditures do not include Jail Bed Expansion Projects. Capital Expenditures do not include Major Maintenance.
 - i. Capital Expenditures will be calculated in proportion to the square footage that benefits adult detention. Cities will be billed their proportionate share based on the total number of Jail Resident Days (as defined in Section 1.16). By August 15 of 2025, and each August 15 through 2028, DAJD will estimate the total number of Jail Resident Days for the following year and will provide notice to the City of the Capital Expenditure Charge to be included in the Maintenance Charge for the following year.
 - ii. Upon request of the City, the County shall provide its six (6)-year CIP and its six (6)-year major maintenance plan to the City. The County will provide a detailed line-item budget of each Capital Expenditure. If the City disputes that the Capital Expenditure benefits City Jail Residents or otherwise disputes the inclusion of the Capital Expenditure or any portion of the Capital Expenditures' budget in the maintenance fee, the matter will be resolved under the dispute resolution processes described herein. Capital Expenditures will not be charged to the City to the extent such Capital Expenditures are covered by federal grants, state grants, insurance proceeds, capital maintenance reserves or voter approved capital funding for jail related improvements.
 - iii. Capital Expenditures, if debt financed, shall begin being charged when debt service payments begin for the permanent financing of the Capital Expenditure and shall

continue until the end of the debt amortization unless the debt amortization is less than fifteen (15) years, in which case the charges to the City will be amortized over fifteen (15) years. If the Capital Expenditure is not debt financed, Capital Expenditure charges shall be based on actual expenditures. The County will make available documentation evidencing such expenditures.

- iv. Beginning January 1, 2025, and continuing through calendar year 2025, the Capital Expenditure Charge for ISP for the City is \$XXX and the Capital Expenditure Charge for the CSSP is \$XXX, for a combined total Capital Expenditure Charge of \$XXX to be added to the Maintenance Charge set forth in subparagraphs a and b above.

2. BOOKING FEE

- a. The booking fee shall be based on whether or not the City is using the County's Personal Recognizance (PR) screeners for individuals it brings to a County jail facility to be booked. The two booking fees starting January 1, 2025, and for the remainder of the calendar year 2025 will be initially set as follows:
 - i. The **Base Booking Fee** shall be \$XXX. This is the booking fee payable by Contract Cities that are **not** using the County's PR screeners. This Booking Fee shall include **XXX%** of the total Budgeted Jail Costs associated with booking (including Jail Health Intake Services); this percentage of booking costs to be included in the Booking Fee shall remain fixed through the term of this Agreement.
 - ii. The **Standard Booking Fee** shall be \$XXX. This is the booking fee payable by Contract Cities using the County's PR screeners. This booking fee is composed of the Base Booking Fee plus the fee associated with the County's PR screeners.
- b. If the City has a court order on file as of the Effective Date, confirming that the City and not the County will have authorization to provide PR screening for City Jail Residents, then the City will be qualified for the Base Booking Fee as of the Effective Date. To qualify for the Base Booking Fee in subsequent years, the City must either provide a court order no later than July 1 of the prior year, confirming that the City and not the County will have authorization to provide PR screening for City Jail Residents, or a previously issued court order must remain in effect. If an authorizing court order is revoked or expires and is not renewed, the City will no longer qualify for the Base Booking Fee.

The Booking Fee shall be inflated in 2026 and annually thereafter as described in Section 5 below.

3. SURCHARGES

In addition to payment of the Maintenance Charge and the Booking Fees, the City shall pay Surcharges associated with services provided to City Jail Residents as described below. The types of services provided to a Jail Resident associated with each Surcharge, and a general description of each Surcharge, is set forth in Attachment III-1.

The initial Surcharge amounts described in paragraphs (a) – (d) below shall apply from January 1, 2025, through December 31, 2025, and shall be inflated for 2026 as described in Section 5 below, and annually each year thereafter.

- a. **Infirmiry Care.** For Medical Jail Residents, the City shall pay an Infirmiry Care Surcharge of \$XXX for each Surcharge Day.

- b. **Psychiatric Care.** For Non-Acute Psychiatric Jail Residents, the City shall pay a Psychiatric Care Surcharge of \$XXX for each Surcharge Day.
- c. **Acute Psychiatric Housing.** For Acute Psychiatric Jail Residents, the City shall pay an Acute Psychiatric Care Surcharge of \$XXX for each Surcharge Day.
 - i. The **Acute Psychiatric Surcharge** for each Surcharge Day shall be \$XXX
 - ii. The **Psychiatric Care Surcharge** for each Surcharge Day of \$XXX is added to the Acute Psychiatric Housing surcharge for a total Acute Psychiatric Care Surcharge of \$XXX.
- d. **1:1 Guarding Surcharge.** The 1:1 Guarding Surcharge is the charge imposed when the County dedicates an individual officer to guard a City Jail Resident. The Surcharge shall be \$XXX per guard *for each hour* or portion thereof, and as further described in Attachment III-1.
- e. A **Surcharge Day** is defined as a 24-hour period from midnight to midnight, or any portion thereof, in which a Jail Resident receives any of the services within the Surcharges listed in subparagraphs (a) – (c) above; *provided that* with respect to the Infirmatory Care Surcharge, Psychiatric Care Surcharge and Acute Psychiatric Surcharge, a maximum of one (1) charge may be imposed within the twenty-four (24)-hour period for a single Jail Resident, and the charge imposed shall be the highest applicable charge. For example, if a Jail Resident is placed in Acute Psychiatric Care, released to the general population, and then again placed in Acute Psychiatric Care all within the same twenty-four (24)-hour period (midnight to midnight), a single Acute Psychiatric Care Surcharge will be imposed. Similarly, if a Jail Resident is placed in Acute Psychiatric Care and then in Non-Acute Psychiatric Care within the twenty-four (24)-hour midnight to midnight period, then a single Acute Psychiatric Care charge will be imposed.

4. OFFSITE MEDICAL CARE CHARGES

In addition to the Maintenance Charge, the Booking Fee, and the Surcharges detailed above, the City shall be responsible for payment of all Offsite Medical Care Charges incurred by a City Jail Resident.

5. INFLATORS AND RE-SETS OF FEES CHARGES, AND SURCHARGES

- a. **Inflators.** Beginning January 1, 2026, and effective every January 1 through the term of the agreement, all fees, charges, and surcharges, excluding: (1) Offsite Medical Care Charges and, (2) the Capital Expenditure Charge components of the Maintenance Charge, shall be inflated by the percentage rates described below.

Non-Medical Charges: The following fees and charges are subject to an annual inflator of the Seattle-Tacoma-Bremerton CPI-W (covering the twelve (12)-month period ending in June) plus 1.5% but shall in no event be lower than 1.5%:

- i. Maintenance Charge
- ii. Booking Fee
- iii. Acute Psychiatric Housing Surcharge
- iv. 1:1 Guarding

Medical Charges: The following fees and charges are subject to an annual inflator of the Seattle-Tacoma-Bremerton CPI-W (covering the twelve (12)-month period ending in June) plus three (3) percent, but shall in no event be lower than three (3) percent:

- i. Infirmatory Care Surcharge
 - ii. Psychiatric Care Surcharge
- b. Final Fee, Charge and Surcharge Notice for Following Calendar Year. No later than August 15, the County will provide notice to the City of the final fees, charges and surcharges listed in this Subsection 5.a. reflecting the application of the June-June CPI index in the manner prescribed in Subsection 5.a above.
- c. Inflation Re-sets. Notwithstanding the terms of Subsections 5.a and 5.b to the contrary, in the event the Seattle-Tacoma-Bremerton CPI-W (June-June) exceeds eight (8) percent then, as part of the August 15, final fee and charge notice, the County will include information demonstrating whether, based on factors affecting the DAJD Budgeted Jail Costs including but not limited to personnel costs, food, utilities and pharmaceuticals, the County’s reasonably expected inflation experience for the DAJD Budgeted Jail Costs in the next calendar year (the “Expected Inflation Rate”) is *less than or greater than* said CPI-W (June-June) rate. If the Expected Inflation Rate is lower than the CPI-W (June-June) rate, the County will apply the lower of the two rates to the fees and charges listed in this Subsection 5.c for the following calendar year.

**Attachment III-1
Summary Description of Medical Cost Model Surcharges and Pass-Through Charges**

	Surcharge	Description
1.	1:1 Guarding	Cost to guard a Jail Resident in a 1:1 situation. Most common occurrence is at hospital or at off-site medical appointments. If more than one guard is required, then the rate would be the multiple of guards.
2.	Acute Psychiatric Care (two components) – billed by location	
	a. Psychiatric Care Surcharge	Costs for Jail Health Services (JHS) treatment team for services listed below for Psychiatric Care.
	b. Acute Psychiatric Housing Surcharge	Costs for additional officer staffing for: 15-minute checks, assistance with feeding, emergency responses, escorts, and other necessary services to provide for a Jail Resident who poses a potential danger to him or herself.
3.	Psychiatric Care (one component)	
	a. Psychiatric Care Surcharge	Costs for JHS Psychiatric treatment team for services listed below for Psychiatric Care.
4.	Infirmiry Care	Costs for JHS Infirmiry care, services listed on reverse.

	Pass-Through Charge	Description
5.	Off-Site Medical Charges	Costs for Jail Residents to receive services from outside medical providers (services not available from JHS). Examples include: <ul style="list-style-type: none"> ❖ Hospital care ❖ Dialysis ❖ Cancer treatment (chemotherapy, radiation) ❖ Specialized transport to medical appointments (wheelchair bound Jail Residents)

JHS Psychiatric Care

Services Provided:	Criteria:
<ul style="list-style-type: none"> ❖ Psychiatric Treatment & Management ❖ Psychiatric Treatment Team Monitoring ❖ Medication Administration ❖ Mental Health Crisis Counseling ❖ Psychiatric Therapy Groups 	<i>Jail Residents with severe or unstable mental health conditions are placed in psychiatric housing units and receive a level of monitoring and care based on the acuity of their mental illness. Jail Residents in psychiatric housing are evaluated upon admission and then re-evaluated on a regular basis by a multi-disciplinary treatment team.</i>

JHS Infirmiry Care

Services Provided:	Criteria:
<ul style="list-style-type: none"> ❖ 24-hour Skilled Nursing Care ❖ Daily Provider Rounds ❖ Treatment and Management of Complex Disease States ❖ Medication Administration ❖ Activities of Daily Living Assistance ❖ Alcohol Detoxification 	<p><i>Jail Residents who meet diagnostic criteria that require 24-hour skilled nursing care are housed in the KCCF Infirmiry. Examples include but are not limited to:</i></p> <ul style="list-style-type: none"> ❖ <i>Patients requiring medical detoxification/withdrawal management;</i> ❖ <i>Individuals with non-stable medical conditions such as: need for kidney dialysis, wired jaws, newly started on blood thinning medication;</i> ❖ <i>Individuals who are mobility impaired and/or not independent in activities of daily living;</i> ❖ <i>Individuals requiring IV therapy or with central lines in place;</i> ❖ <i>Individuals who are acutely ill, post-surgical, who require convalescent care, and those with conditions requiring extensive treatment and frequent monitoring; and</i> ❖ <i>Individuals with severe respiratory problems requiring nebulizer treatments, oxygen and close observation.</i> <p><i>Jail Residents are formally admitted to infirmiry care following assessment by a physician or nurse practitioner and then monitored daily by provider and nursing staff. Discharge from the infirmiry occurs either at the time of release from jail or as the patient’s condition improves and can be safely managed in general population housing. Some individuals remain in infirmiry care for the duration of their incarceration.</i></p>



King County

Dow Constantine

King County Executive

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August 22, 2024

The Honorable Dave Upthegrove
 Chair, King County Council
 Room 1200
 COURTHOUSE

Dear Councilmember Upthegrove:

This letter transmits a proposed Ordinance that, if enacted, would establish a standard template for an interlocal agreement between King County and cities seeking jail services from King County in 2025-2029. This legislation would authorize the Department of Adult and Juvenile Detention (DAJD) Director to sign the attached interlocal agreement in substantially similar form to the Jail Services Agreements (JSA) approved by the Council via Ordinance 19557 on December 13, 2022, and Ordinance 19219 on December 15, 2020.

DAJD currently contracts with eighteen King County cities and the Port of Seattle for housing at our County jail facilities. Each of these contracts will expire at the end of 2024. Attachment A to the proposed Ordinance is a standard template that is substantially similar to the agreements that expire this year. Notable updates include an added provision preserving the County's rights to implement booking restrictions and an adjustment that caps the County's capacity for the medical infirmary at 30 residents.

DAJD recommends five-year contracts with our partner agencies, with the intent to have agreements in place beginning January 2025. Although the prior two JSAs were two-year terms due to uncertainty during and immediately following the COVID-19 pandemic, the most recent term pre-pandemic was eight years. As before, the JSA includes annual rate inflator based on the Seattle-Tacoma-Bremerton CPI-W (June-June).

The Honorable Dave Upthegrove

August 22, 2024

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Thank you for your consideration of this proposed Ordinance. If your staff have any questions, please contact Diana Joy, Chief of Administration, DAJD, at 206-263-2769.

Sincerely,



for

Dow Constantine
King County Executive

Enclosure

Cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Allen Nance, Director, DAJD

Steve Larsen, Deputy Director, DAJD

Diana Joy, Chief of Administration, DAJD

Ordinance/Motion:	2024XXXX
Title:	2025-2029 Jail Service Agreement Template for Cities (Excluding Seattle)
Affected Agency:	Department of Adult and Juvenile Detention (DAJD)
Note Prepared By:	Tami Schackman, CFO DAJD
Date Prepared:	7/16/2024
Note Reviewed By:	Gauhar Serikbayeva, Executive Analyst
Date Reviewed:	7/22/2024

Description of Request:

This proposed Ordinance authorizes the Executive to sign five-year Jail Services Agreements with cities (excluding Seattle) effective January 1, 2025. The fiscal impact of this legislation is anticipated to be immaterial. The effect on expenditures is expected to be to be "de minimis" with no expected effect on staffing.

Revenue to:

Agency	Fund Code	Revenue Source	2025	2026-2029
DAJD	10	33819	--	--
DAJD	10	33825	--	--
TOTAL			0	0

Expenditures from:

Agency	Fund Code	Department	2025	2026-2029
DAJD	10	91000	--	--
TOTAL			0	0

Expenditures by Categories

	2025	2026-2029
Salaries & Benefits	--	--
Supplies & Services	--	--
Other	--	--
TOTAL	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions:

¹ There is marginal fiscal impact for 2025 and outyears. As new jurisdictions sign the Interlocal Agreement and use jail beds, applicable booking fees, maintenance day rates and daily surcharge rates will apply and the associated revenue collected. Any effect on expenditures is expected to be de minimis.

² Applicable rates at the time of signing the Interlocal Agreement are determined per Section 5 of Exhibit III. In general agreement calls for a minimum of 1.5 - 3.0% inflator plus a minimum 1.5% CPI-W impact.