

**BUDGET AND FISCAL MANAGEMENT COMMITTEE**  
**NOVEMBER 14, 2024: AMENDMENTS TRACKER FOR PO 2024-0299 (2025 ANNUAL BUDGET)**

<b>AMD #</b>	<b>1<sup>st</sup> Pg. &amp; Line #</b>	<b>Appropriation Unit (ANALYST)</b>	<b>Sponsor</b>	<b>Description</b>	<b>BFM Action</b>
<b>S1</b>	n/a	Various (PARIBELLO)	Zahilay, Dembowski, Perry, Mosqueda	BLT's Striking Amendment	
<b>1</b>	Pg. 6, Line 129	PSB (PAUL)	Mosqueda	Would add a proviso asking the Executive to report on the feasibility of creating a county Office of Labor Standards to enforce county ordinances related to labor standards.	
<b>2</b>	Pg. 6, Line 129	PSB (BOURGUIGNON)	Mosqueda	Would add a proviso asking the Executive to provide a report on the timeline and costs to install, operate, and maintain at least one public restroom at the Aurora Village transit center and Burien transit center.	
<b>3</b>	Pg. 12, Line 253	KCSO (BOWMAN)	Dembowski	Would add \$458,000 in appropriation authority for courthouse security.	
<b>4</b>	Pg. 26, Line 563	GF Transfer to DCHS & HCD (SANDERS)	Balducci	Would add and restrict \$1.8 million in General Fund revenue for KCRHA to expand their encampment resolution program.	
<b>5</b>	Pg. 35, Line 777	DAJD (KREKEL-ZOPPI)	Balducci, Barón	Would require a proviso report on the status of adult detention safety projects, including cameras, duress alarms, and radio improvements.	
<b>6</b>	Pg. 38, Line 833	Roads (MICKLOW)	Dunn	Would add a proviso requesting Roads develop an East Renton PAA Pilot Project Plan to facilitate annexation in the area by aligning the County's road standards with the City of Renton's urban street standards.	
<b>7</b>	Pg. 42, Line 932	MIDD (KREKEL-ZOPPI)	Balducci	Would restrict the use of \$2 million that is set aside in a reserve for future uses of the West Wing of the King County Correctional Facility.	
<b>8</b>	Pg. 44, Line 986	VSHSL, CSO (BAILEY)	Balducci	Would allocate councilmanic grants for District 6.	

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<b>9</b>	Pg. 45, Line 993	VSHSL, CSO (BAILEY)	Dembowski	Would allocate councilmanic grants for District 1.	
<b>10</b>	Pg. 45, Line 996	VSHSL (BAILEY)	Barón	Would allocate councilmanic grants for District 4.	
<b>11</b>	Pg. 57, Line 1281	Local Services Admin (PARIBELLO)	Mosqueda	Would specify the address of the vacant property located in White Center and change the due date of the plan.	
<b>12</b>	Pg. 63, Line 1416	PSTAA (LESKINEN)	Mosqueda	Would add a proviso contingent on the Executive providing a memo identifying how PSTAA is and could be consistent with Sound Transit's subarea equity principles, supporting childcare and early learning facilities impacted by ST3 construction projects.	
<b>13</b>	Pg. 64, Line 1430	County Hospital Levy (PORTER)	Mosqueda, Barón	Would remove the proposed ER of \$25M and add five expenditure restrictions to restrict the following: 1. \$30M of county hospital levy revenue until the council passes a motion; 2. \$19M for Harborview Medical Center for major maintenance or repair and replacement capital projects; 3. \$23M for the Harborview Medical Center 2020 Proposition 1 capital program; 4. \$400,000 to support 1.0 FTE and consulting services related to contract monitoring of the hospital services agreement and county hospital levy expenditures; and 5. \$400,000 for use by the Harborview Board of Trustees to retain to hire, pay, or contract for staff resources to assist the Board in fulfilling its supervision and oversight duties.	
<b>14</b>	Pg. 76, Line 1694	HCD (SANDERS)	Balducci	Would restrict \$150,000 for DCHS to contract with a third party to conduct an updated countywide housing needs assessment.	

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15	Pg. 88, Line 1970	Transit (BOURGUIGNON)	Balducci, Barón	Would move the due date for the Maximizing Climate Benefits through Transit Report from September 30 to August 28.	

11/8/2024

**1**  
**to S1**

Office of Labor Standards  
Proviso

[G. Paul]

Sponsor: Mosqueda

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 6, after line 129, insert:

4 "P3 PROVIDED FURTHER THAT:

5 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
6 executive transmits a report on the feasibility of creating a county office of labor  
7 standards to enforce county ordinances related to labor standards for the employees of  
8 any employer in unincorporated King County, other than King County, and a motion that  
9 should acknowledge receipt of the report, and a motion acknowledging receipt of a report  
10 is passed by the council. The motion should reference the subject matter, the proviso's  
11 ordinance, ordinance section, and proviso number in both the title and body of the  
12 motion.

13 The report shall include, but not be limited to:

14 A. Identification of the current county code that establishes wage, labor, or  
15 workforce practices for employees of any employer in the unincorporated areas of King  
16 County, other than King County, and the agencies responsible for enforcement of that  
17 code;

18 B. Identification of operational, policy, and legal considerations for creating a  
19 county office of labor standards;

20 C. A recommendation on where or how such an office should be housed  
21 organizationally in the county; and

22 D. Estimates of the county's costs to create and operate an office of labor  
23 standards.

24 The executive should electronically file the report and a motion required by this  
25 proviso by September 1, 2025, with the clerk of the council, who shall retain an  
26 electronic copy and provide an electronic copy to all councilmembers, the council chief  
27 of staff, and the lead staff for the local services and land use committee or its successor."

28

29 Renumber provisos and expenditure restrictions consecutively and correct internal  
30 references accordingly.

31 **EFFECT prepared by G. Paul: Would add a \$100,000 proviso to the PSB budget**  
32 ***requesting a report on the feasibility of creating a county office of labor standards to***  
33 ***enforce county ordinances related to labor standards for the employees of any***  
34 ***employer in unincorporated King County, other than King County. The report would***  
35 ***be due September 1, 2025.***

November 7, 2024

**2**  
**to S1**

New PSB proviso on Transit Restrooms

[mbourguignon]

Sponsor: Mosqueda

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 6, after line 129, insert:

4 "P3 PROVIDED FURTHER THAT:

5 Of this appropriation, \$25,000 shall not be expended or encumbered until the  
6 executive transmits a transit public restroom initiative update report.

7 A. Under K.C.C. 28.94.100, the county will provide public restrooms at transit  
8 centers that meet eight criteria. None of the transit centers operated by the Metro transit  
9 department currently meet the criteria at K.C.C. 28.94.100. There are currently no  
10 permanent public restrooms located at Metro transit department transit centers. However,  
11 in response to a request from the council as part of the 2023-2024 Biennial Budget,  
12 Ordinance 19546, the Metro transit department sited portable public restrooms on a pilot  
13 basis at the Aurora Village transit center and the Burien transit center.

14 B. Notwithstanding that currently neither the Aurora Village nor the Burien  
15 transit center meet the criteria of K.C.C. 28.94.100, the report required by this proviso  
16 should be developed by an interdepartmental team that shall include, at a minimum, the  
17 office of performance, strategy, and budget, the Metro transit department, and should  
18 include staff from other departments that could be helpful in supporting this effort. The

19 report required by this proviso shall include, but not be limited to, the following:

20 1. A plan to install, operate, and maintain at least one permanent public  
21 restroom at the Aurora Village transit center and the Burien transit center, including, but  
22 not limited to, the timeline and cost to procure, install, and operate each public restroom,  
23 including the cost to staff each public restroom and to provide a modified security model  
24 that is different from and less costly than the current 24/7 dedicated security model;

25 2. Which county agency the executive recommends should be responsible for  
26 funding and staffing ongoing operations of the permanent public restrooms at the Aurora  
27 Village transit center and the Burien transit center and, if the executive recommends more  
28 than one county agency share the responsibilities, a description of each agency's  
29 responsibilities; and

30 3. Potential external partners, including, but not limited to, local jurisdictions,  
31 private businesses, community organizations, or other transit agencies, that could support  
32 the operation and maintenance of public restrooms at the Aurora Village transit center  
33 and the Burien transit center.

34 The executive should electronically file the report required by this proviso no later  
35 than September 25, 2025, with the clerk of the council, who shall retain the original and  
36 provide an electronic copy to all councilmembers, the council chief of staff, and the lead  
37 staff for the transportation, economy, and environment committee or its successor."

38

39 Renumber provisos and expenditure restrictions consecutively and correct internal  
40 references accordingly.

41 **EFFECT prepared by *Mary Bourguignon*:**

42 **The amendment would add a proviso to the PSB budget that would ask the**  
43 **Executive to provide a report on the timeline and costs to install, operate, and**  
44 **maintain at least one public restroom at the Aurora Village transit center and the**  
45 **Burien transit center. The report would be due September 25, 2025.**



November 7, 2024

**3**  
**to S1**

Courthouse Security

[N. Bowman]

Sponsor: Dembowski

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 12, line 253, after "Sheriff" strike "\$276,702,000" and insert: "\$277,160,000"

4

5 Correct total on line 253 to engross any other passed line amendments.

6

7 **EFFECT prepared by *Nick Bowman: Would add \$458,000 in appropriation authority***

8 ***for courthouse security.***

11/7/2024

**4**  
**to S1**

Encampment resolution

[A. Sanders] Sponsor: Balducci  
Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 26, on line 563, after "human services" strike "\$20,685,000" and insert  
4 "\$22,485,000"

5

6 On page 69, on line 1536, after "community development" strike "\$496,457,000" and  
7 insert "\$498,257,000"

8

9 On page 76, after line 1694, insert:

10 "ER9 EXPENDITURE RESTRICTION:

11 Of this appropriation, \$1,800,000 shall be expended or encumbered solely to  
12 contract with the King County Regional Homelessness Authority to expand their  
13 encampment resolution program."

14

15 Renumber provisos and expenditure restrictions consecutively and correct internal  
16 references accordingly.

17

- 18 **EFFECT prepared by A. Sanders: *Would add and restrict \$1.8 million in General***
- 19 ***Fund revenue for KCRHA to expand their encampment resolution program.***

11/8/24

**5**  
**to S1**

Jail Safety Proviso

[L. Krekel-Zoppi]

Sponsor: Balducci, Barón

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 35, after line 777, insert:

4 "P5 PROVIDED FURTHER THAT:

5 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
6 executive transmits a report on the status of safety improvements at adult detention  
7 facilities, and a motion that should acknowledge receipt of the report, and a motion  
8 acknowledging receipt of the report is passed by the council. The motion should  
9 reference the subject matter, the proviso's ordinance, ordinance section, and proviso  
10 number in both the title and body of the motion.

11 The report shall include, but not be limited to:

12 A. A description of technology used in the adult detention facilities to support  
13 physical safety for officers, residents, and visitors, including, but not limited to, facility  
14 cameras, duress alarms, and radios;

15 B. An assessment of the condition and effectiveness of the technologies and plans  
16 to address any problems such as: gaps in camera and radio coverage; whether there are  
17 enough duress alarms and radios for all staff who need them; and whether cameras,  
18 duress alarms, and radios are functioning;

19 C. A discussion of options for addressing gaps or needs identified in section B. of  
20 this proviso, including the status, scope, schedule, budget, and potential funding sources  
21 for any identified projects to address the gaps;

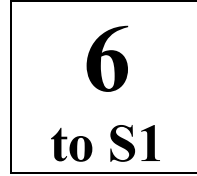
22 D. Discussion of the status, scope, schedule, budget, potential funding sources,  
23 and timeline for implementing body worn cameras; and

24 E. A discussion of the timeline and next steps for addressing full implementation  
25 of technology to maximize adult detention facility safety.

26 The executive should electronically file the report and a motion required by this  
27 proviso by June 30, 2025, with the clerk of the council, who shall retain an electronic  
28 copy and provide an electronic copy to all councilmembers, the council chief of staff, and  
29 the lead staff for the law and justice committee or its successor."

30 **EFFECT prepared by Leah Krekel-Zoppi: *Would require a proviso report on the***  
31 ***status of adult detention safety projects, including cameras, duress alarms, and radio***  
32 ***improvements.***

11/14



Renton Roads

Sponsor: Dunn

[A. Micklow]

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 38, after line 833, insert:

4 "P2 PROVIDED FURTHER THAT:

5 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
6 executive transmits an East Renton potential annexation area roads pilot project plan.

7 The plan should be developed based on input from the office of performance, strategy,  
8 and budget and the city of Renton to facilitate annexation of the East Renton potential  
9 annexation area, and shall include, but not be limited to:

10 A. Description of the East Renton potential annexation area;

11 B. Comparison of the King County road standards and the city of Renton street  
12 standards for new development in the East Renton potential annexation area;

13 C. Identification of any King County road standards that could be amended to  
14 increase consistency with the city of Renton street standards for new development in the  
15 East Renton potential annexation area;

16 D. Timeline for implementation of the pilot project; and

17 E. Any code changes needed to implement the East Renton potential annexation  
18 area roads pilot project.

19           The executive should electronically file the plan required by this proviso by July  
20 31, 2025, with the clerk of the council, who shall retain an electronic copy and provide an  
21 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the  
22 local services and land use committee or its successor."

23

24 **EFFECT prepared by A. Micklow: *The amendment would add a proviso to the Road***  
25 ***Services appropriation unit. The proviso requests that the division develop an East***  
26 ***Renton Potential Annexation Area Roads Pilot Project Plan to facilitate annexation in***  
27 ***the area by aligning King County's road standards with the City of Renton's urban***  
28 ***street standards.***

11/8/24

**7**  
**to S1**

KCCF West Wing ER

[L. Krekel-Zoppi]

Sponsor: Balducci

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 42, after line 932, insert:

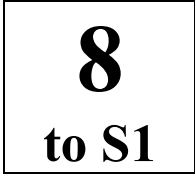
4 "EXPENDITURE RESTRICTION ER2:

5 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
6 support changes to the West Wing according to a plan transmitted in response to section  
7 54, Proviso P2, of this ordinance and a motion acknowledging receipt is passed by  
8 council."

9 **EFFECT prepared by Leah Krekel-Zoppi: *Would restrict the use of \$2 million that is***  
10 ***set aside in a reserve for future uses of the West Wing of the King County Correctional***  
11 ***Facility.***



November 8, 2024



D6 Councilmanic Grants

M. Bailey Sponsor: Balducci  
Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 44, after line 986, insert:

4 "Asian Counseling and Referral Service \$18,722"

5

6 On page 44, after line 989, insert:

7 "Brazilian Community Services \$18,722"

8

9 Strike everything on page 45, line 998.

10

11 On page 46, after line 1017, insert:

12 "Open Doors for Multicultural Families \$18,722"

13

14 On page 46, after line 1019, insert:

15 "Porchlight \$18,722"

16

17 On page 59, line 1322, after "Council District 6 Organizations" strike "\$25,000" and

18 insert "\$15,000"

19

20 On page 60, after line 1337, insert:

21 "League of Women Voters of Seattle King County \$10,000"

22

23 **EFFECT prepared by M. Bailey: The amendment would allocate District 6**

24 **councilmanic grant moneys.**

November 7, 2024

**9**  
**to S1**

D1 Councilmanic Grants

M. Bailey	Sponsor:	Dembowski
	Proposed No.:	2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 Strike everything on page 45, line 993.

4

5 On page 45, after line 1007, insert:

6	"Hunger Intervention Program	\$24,888"
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7

8 On page 59, line 1317, after "Council District 1 Organizations" strike "\$25,000" and

9 insert "\$20,000"

10

11 On page 60, after line 1340, insert:

12	"Whale Scout	\$5,000"
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13

14 **EFFECT prepared by M. Bailey: The amendment would allocate District 1**

15 **councilmanic grant moneys: Whale Scout would receive \$5,000 from the**

16 **Community Services Operating grant and Hunger Intervention Program would**

17 **receive \$24,888 from VSHSL Local Solutions.**

November 8, 2024

**10**  
**to S1**

D4 Councilmanic Grants

M. Bailey

Sponsor: Barón

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 45, line 996, after "Council District 4 Organizations" strike "\$34,888" and insert  
4 "\$24,888"

5

6 On page 46, after line 1023, insert:

7 "United Way of King County \$10,000"

8

9 **EFFECT prepared by M. Bailey: The amendment would allocate \$10,000 of District**

10 **Four's VSHSL Local Solutions grant moneys to the United Way of King County.**

11/8/24

**11**  
**to S1**

Vacant Properties

[B. Paribello]

Sponsor: Mosqueda

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 57, line 1281, after "activate the vacant" strike "properties located in White  
4 Center" and insert "property located at 9600 15th Avenue Southwest, Seattle,  
5 Washington 98106"

6

7 On page 58, line 1297, after "proviso by" strike "June 30, 2025" and insert "September  
8 18, 2025"

9

10 **EFFECT prepared by *B. Paribello: Would specify the address of the vacant property***  
11 ***located in White Center and change the due date of the plan.***

November 9, 2024

**12**  
**to S1**

ST3 displacement impacts

[M. Leskinen]

Sponsor: Mosqueda

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2042-0299, VERSION 1**

3 On page 63, after line 1416, insert:

4 "P1 PROVIDED THAT:

5 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
6 executive transmits a memorandum to the council identifying how, consistent with Sound  
7 Transit's subarea equity principles, Puget Sound Taxpayer Accountability Account  
8 ("PSTAA") implementation supports childcare and early learning facilities impacted by  
9 Sound Transit Proposition No. 1, 2016, also known as the Sound Transit 3 ("ST3")  
10 System Plan, central corridor construction projects in North Delridge.

11 The memorandum shall include, but not be limited to:

12 A. A summary of how implementation of PSTAA funding category 1  
13 investments, regarding early learning facilities could:

14 1. Align with Sound Transit's subarea equity priorities, and prioritize the  
15 investment of PSTAA proceeds in geographic subareas where ST3 expansion is focused;

16 2. Prioritize investment of PSTAA proceeds, consistent with Motion 15673 and  
17 the early learning facilities workgroup guiding principles, to support childcare, early

18 learning facilities, and educational programming impacted by ST3 construction projects  
19 in areas such as North Delridge within the north King County subarea; and

20 3. To the extent possible, ensure geographic diversity of facilities investments  
21 and align with Sound Transit's subarea equity priorities; and

22 B. Recommendations for preserving and sustaining access to childcare, early  
23 learning facilities, and educational programming, such as music, dance, and swimming  
24 lessons within the geographic subarea where ST3 expansion will impact classes and care  
25 for children.

26 The executive should electronically file the memorandum by March 31, 2025,  
27 with the clerk of the council, who shall retain an electronic copy and provide an  
28 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the  
29 committee of the whole or its successor."

30 **EFFECT prepared by M. Leskinen: Would proviso \$100,000 contingent on the Executive**  
31 **providing a memo to the Council identifying how PSTAA is and could, consistent with**  
32 **Sound Transit's subarea equity principles, support(ing) childcare and early learning**  
33 **facilities impacted by ST3 construction projects within each geographic subarea where**  
34 **ST3 expansion is focused, including in North Delridge. Memo would additionally**  
35 **include recommendations for preserving and sustaining access to childcare, early**  
36 **learning facilities, and educational programming, such as music, dance, and**  
37 **swimming lessons within the geographic subarea where ST3 expansion will impact**  
38 **classes and care for children.**  
39

November 8, 2024

**13**  
**to S1**

8.5 cent HTLG

[S. Porter] Sponsor: Mosqueda, Barón  
Proposed No.: 2024-0299

**1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

**2 2024-0299, VERSION 1**

3 On page 64, strike lines 1430 through 1434, and insert:

4 "EXPENDITURE RESTRICTION ER 1:

5 Of this appropriation, \$30,000,000 shall only be expended or encumbered after  
6 the council passes a motion authorizing the expenditure or encumbrance of that amount.

7 EXPENDITURE RESTRICTION ER 2:

8 Of this appropriation, \$19,000,000 shall be expended or encumbered to support  
9 Harborview Medical Center for major maintenance or repair and replacement capital  
10 projects.

11 EXPENDITURE RESTRICTION ER 3:

12 Of this appropriation, \$23,000,000 shall be expended or encumbered solely to  
13 support the Harborview Medical Center 2020 Proposition 1 capital program.

14 EXPENDITURE RESTRICTION ER 4:

15 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
16 support 1.0 FTE King County employee and for consulting services related to monitoring  
17 of the hospital services agreement and the expenditure of the tax levy proceeds  
18 authorized by RCW 36.62.090.



19 EXPENDITURE RESTRICTION ER 5:

20 Of this appropriation, and in accordance with Section 4.4 of the Hospital Services  
21 Agreement \$400,000 shall only be expended or encumbered for the use by the  
22 Harborview Board of Trustees to retain, hire, pay, or contract for staff resources to assist  
23 the Harborview Board of Trustees in fulfilling its supervision and oversight duties."

24

25 **EFFECT prepared by S. Porter: Would remove the Exec proposed ER of \$25M and**  
26 **add five expenditure restrictions to restrict the following:**

- 27 **1. \$30M of county hospital levy revenue until the council passes a motion,**
- 28 **2. \$19M for Harborview Medical Center for major maintenance or repair and**  
29 **replacement capital projects,**
- 30 **3. \$23M for the Harborview Medical Center 2020 Proposition 1 capital program,**
- 31 **4. \$400,000 to support 1.0 FTE and consulting services related to contract**  
32 **monitoring of the hospital services agreement and county hospital levy**  
33 **expenditures,**
- 34 **5. \$400,000 for the use by the Harborview Board of Trustees to retain to hire, pay,**  
35 **or contract for staff resources to assist the Board in fulfilling its supervision**  
36 **and oversight duties.**

11/7/2024

**14**  
**to S1**

Housing Needs Assessment

[A. Sanders] Sponsor: Balducci  
Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 76, after line 1694, insert:

4 "ER9 EXPENDITURE RESTRICTION:

5 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
6 contract with a third party to conduct an updated countywide housing needs assessment  
7 for use by policy makers, planners, and researchers. The assessment shall include, but  
8 not be limited to, the following:

9 A. Background and policy context, including an update on King County's  
10 progress towards eliminating cost burden among King County's low-income households  
11 by 2040, and information about available data sources and data gaps;

12 B. Population, workforce, and housing characteristics;

13 C. Housing supply and market trends broken down by subarea and jurisdiction,  
14 area median income, and rental and housing ownership, including an estimate of units in  
15 the permitting pipeline or under construction by affordability level;

16 D. Housing affordability for rental and home ownership broken down by  
17 subregion and jurisdiction;

18 E. Analysis of funding tools and funding levels by subregion and jurisdictions;  
19 and

20 F. A needs analysis to evaluate the gap between the region's housing inventory  
21 and housing needs of residents by subregion and jurisdiction, including, where possible,  
22 new insights that can be used by policymakers, such as a comparison of need by  
23 household size and available bedroom units."

24

25 Renumber provisos and expenditure restrictions consecutively and correct internal  
26 references accordingly.

27

28 **EFFECT prepared by A. Sanders: *Would restrict \$150,000 for DCHS to contract with***  
29 ***a third party to conduct an updated countywide housing needs assessment.***

November 8, 2024

**15**  
**to S1**

Change due date for transit  
zero-emission proviso

[mbourguignon]

Sponsor: Balducci, Barón

Proposed No.: 2024-0299

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2024-0299, VERSION 1**

3 On page 88, at the beginning of line 1970, strike "September 30" and insert "August 28"

4

5 **EFFECT prepared by *Mary Bourguignon*:**

6 **The amendment would move the due date for the Maximizing Climate Benefits**

7 **through Transit report, which would provide information about the zero-emission**

8 **transition of the transit fleet, from September 30, 2025, to August 28, 2025. The goal**

9 **of the amendment would be to allow for Council review of the report's findings**

10 **prior to the start of deliberations on the proposed 2026-2027 biennial budget.**