

2025 1st Omnibus Supplemental Appropriations Ordinance (PO 2025-0159)
Amendment Tracker for July 9, 2025, BFM Meeting

Amend. #	Page & Line No.	Appropriation Unit(s)	Sponsor	Description	Passed? (Y/N)
S1	n/a	n/a	Dembowski	Striking Amendment S1	
1	Pg 1, Line 4	Council Administration	Balducci	Would restrict \$50,000 in the Council Admin budget for the Council chief of staff to procure a consultant to produce a report that evaluates the council's internal policies and procedures regarding the council's use of public facilities, any county resources, and council staff during election years, and how the council can improve its policies and procedures to align with nationwide ethical and operational best practices regarding the use of public facilities.	
2	Pg 8, Line 175	Sheriff's Office	Dunn	Would restrict \$50,0000 from the Sheriff's Office until the Executive transmits a letter detailing the scope, work plan, and budget necessary to study and determine the appropriate staffing model for the KCSO that meets the needs of unincorporate residents and regional partners.	
3	Pg 12, Line 255	External Support	Barón	Would add and restrict \$282,000 for the Cedar River Clinic.	
4	Pg 15, Line 320	Community Services Operating, Youth and Amateur Sports	Dembowski	Would correct two drafting errors.	
5	Pg 30, Line 667	Youth and Amateur Sports	Balducci	Would allocate District 6 councilmanic Get Active, Stay Active grants.	
6	Pg 35, Line 784	Community Services Operating, GF Transfer to DCHS	Barón	Would increase the General Fund appropriation to the Northwest Immigrant Rights Project appropriation from \$75,000 to \$175,000 and expand the purpose from civil legal aid for asylum seekers to also provide application fee assistance to asylum seekers.	

2025 1st Omnibus Supplemental Appropriations Ordinance (PO 2025-0159)

Amendment Tracker for July 9, 2025, BFM Meeting

Amend. #	Page & Line No.	Appropriation Unit(s)	Sponsor	Description	Passed? (Y/N)
7	Pg 41, Line 925	Employment and Education Resources	Barón, Mosqueda	Would restore \$560,000 for a US Department of Justice, Office of Juvenile Justice Delinquency Program grant for the Restorative Community Pathways program that is eliminated in the striking amendment.	
8	Pg 52, Line 1170	Solid Waste Division	Dembowski	Would remove the proviso on the Solid Waste Division requiring the Executive to transmit a code change ordinance allowing residents to use the Shoreline and Bow Lake recycling and transfer stations, with an accompanying implementation plan.	
T1	Page 1 Line 1	n/a	Dembowski	Title amendment to correspond to Striking Amendment S1.	
T2	Page 1 Line 1	n/a	Dembowski	Title amendment to correspond to Striking Amendment S1 and all adopted line amendments. <i>[Title Amendment T2 will be emailed to all members after all line amendments have been considered.]</i>	

1
to S1

Sponsor: Balducci

Proposed No.: 2025-0159

3 On page 1, after line 4, insert:

4 "SECTION 1. Ordinance 19861, Section 6, as amended, is hereby amended as

5 follows:

6 COUNCIL ADMINISTRATION - From the general fund there is hereby

7 disappropriated from:

8 Council administration (\$50,000)

11 SECTION 3. Ordinance 19861, Section 6, as amended, is hereby amended as
12 follows:
13 COUNCIL ADMINISTRATION - From the general fund there is hereby
14 appropriated to:

15	Council administration	\$50,000
----	------------------------	----------

16 ER1 EXPENDITURE RESTRICTION:

17 Of this appropriation, \$50,000 shall be expended or encumbered solely to support

18 a regional public safety summit to promote collaboration on, and awareness of,

challenges facing the county's criminal justice system, including, but not limited to: (1) unaddressed recommendations identified in the King County auditor's office High-Risk List; (2) financial strains on the criminal legal system; (3) possible policy reforms and potential efficiencies within the criminal justice system, including through regional partnerships; and (4) feasibility and desirability of implementation of the local sales and use tax authorized under RCW 82.14.450 and elements of any recommended investment strategies. The regional public safety summit shall be organized in collaboration with representatives from the criminal justice system, city partners, and other system participants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support the council's efforts to produce a report that evaluates the council's internal policies and procedures regarding the council's use of public facilities, any county resources, and council staff during election years, and how the council can improve its policies and procedures to align with nationwide ethical and operational best practices regarding the use of public facilities.

To ensure that the ethical standards to which the council adheres are robust and strong enough to build and maintain the public's trust, the report shall include evaluations and recommendations on:

A. The council's policies on use of public facilities and how those policies align with state law, national best or promising practices, and ethical standards; and

B. The council's internal budgeting processes and how those processes may be changed to enhance transparency for the council and the public.

42 The council chief of staff shall procure a consultant to conduct the evaluation and
43 produce the report. The report shall be electronically filed by December 1, 2025, with the
44 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
45 all councilmembers, the council chief of staff, and the lead staff for the committee of the
46 whole or its successor."

47
48 Renumber the remaining sections consecutively and correct any internal references
49 accordingly.

50
51 **EFFECT prepared by A. Sanders: Would restrict \$50,000 in the Council Admin**
52 ***budget for the Council chief of staff to procure a consultant to produce a report that***
53 ***evaluates the council's internal policies and procedures regarding the council's use of***
54 ***public facilities, any county resources, and council staff during election years, and how***
55 ***the council can improve its policies and procedures to align with nationwide ethical***
56 ***and operational best practices regarding the use of public facilities.***

July 7, 2025

Sheriff Staffing

2
to S1

[N. Bowman]

Sponsor: Dunn

Proposed No.: 2025-0159

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2025-0159, VERSION 1**

3 On page 8, after line 175, insert:

4 "SECTION 5. Ordinance 19861, Section 20, as amended, is hereby amended as
5 follows:

6 Sheriff - From the general fund there is hereby disappropriated from:

7 Sheriff (\$50,000)

8 SECTION 6. The council directs that section 5 of this ordinance takes effect
9 before section 7 of this ordinance."

10

11 On page 9, on line 179, after "Sheriff" strike "\$14,363,000" and insert "\$14,413,000"

12

13 On page 10, after line 224, insert:

14 "P2 PROVIDED FURTHER THAT:

15 Of this appropriation, \$50,000 shall not be expended or encumbered until the
16 executive transmits a letter detailing the scope, work plan, and budget necessary to study
17 and determine the appropriate staffing model for the sheriff's office that meets the needs
18 of unincorporated residents and regional partners.

19 The scoping letter shall include, but not be limited to:

20 A. An inventory of current staffing levels including, total FTE authority, the
21 number of filled FTE positions, the number of vacant FTE positions, the number of FTE
22 positions covered through overtime hours, the number of deputies in nondeployable
23 status, and the number officers currently in phase 1 and 2 of training, across all divisions,
24 contract partners, and in the unincorporated area; and

25 B. The scope, schedule, and budget necessary to provide:

26 1. A comparison between current sheriff's office staffing levels and the staffing
27 levels of law enforcement agencies serving counties of comparable size and population;

28 2. A gap analysis between current staffing levels and staffing levels in each
29 sheriff's office division necessary for a well-staffed and supported sheriff's office,
30 including estimated costs; and

31 3. A description of aspirational staff levels necessary to achieve division and
32 program service improvements, including estimated costs;

33 The executive should electronically file the letter required by this proviso no later
34 than September 31, 2025, with the clerk of the council, who shall retain an electronic
35 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
36 the lead staff for the law and justice committee or its successor."

37

38 Renumber the remaining sections consecutively and correct any internal references

39 accordingly.

40

41 **EFFECT prepared by *Nick Bowman: Withholds \$50,0000 from the Sheriff's Office***
42 ***until the Executive transmits a letter detailing the scope of appropriate Sheriff's Office***
43 ***staffing model.***

3
to S1

Sponsor: Barón

Proposed No.: 2025-0159

3 On page 12, on line 255, after "External support" strike "\$10,887,000" and insert
4 "\$11,169,000"

6 On page 14, after line 309, insert:

8 Of this appropriation, \$282,000 shall be expended or encumbered solely to
9 support Cedar River Clinic to maintain services at its King County location."

11 Renumber the remaining sections consecutively and correct any internal references
12 accordingly.

14 **EFFECT prepared by *A. Sanders: Would add and restrict \$282,000 in General Fund***
15 ***revenue for the Cedar River Clinic.***

7/7/2025

Technical

4
to S1

[A. Sanders]

Sponsor: Dembowski

Proposed No.: 2025-0159

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2025-0159, VERSION 1**

3 On page 15, on line 320, after "human services" strike "\$42,903,000" and insert

4 "\$41,493,000"

5

6 On page 30, on line 676, after "City of Tukwila" strike "\$15,00" and insert "\$15,000"

7

8 **EFFECT prepared by *A. Sanders: Would correct two drafting errors.***

7/7/2025

5
to S1

Councilmanic Grants

[A. Sanders] Sponsor: Balducci
Proposed No.: 2025-0159

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2025-0159, VERSION 1**

3 On page 30, after line 667, insert:

4 "Centro Cultural Mexicano \$10,000

5 Chinese Information and Service Center \$10,000"

6

7 On page 31, strike lines 683 through 685 and insert:

8 ~~"Council District 5 Organizations~~ ~~\$100,000~~

9 ~~Council District 6 Organizations~~ ~~\$100,000~~

10 ~~Council District 9 Organizations~~ ~~\$5,000))"~~

11

12 On page 31, after line 697, insert:

13 "Indian American Community Services \$20,000"

14

15 On page 32, after line 704, insert:

16 "Kinderling \$15,000"

17

18 On page 32, after line 706, insert:

19 "LifeWire \$10,000"

20

21 On page 32, after line 708, insert:

22 "Muslim Community Network Association \$10,000"

23

24 On page 32, after line 714, insert:

25 "Outdoors for All \$10,000"

26

27 On page 32, after line 718, insert:

28 "Rainier Athletes \$10,000"

29

30 On page 32, after line 723, insert:

31 "Sammamish Rowing Association \$5,000"

32

33 **EFFECT prepared by *A. Sanders: Would allocate District 6 councilmanic Get Active,***

34 ***Stay Active grants.***

7/3/2025

NWIRP

6
to S1

[A. Sanders] Sponsor: Barón
Proposed No.: 2025-0159

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2025-0159, VERSION 1**

3 On page 15, on line 320, after "human services" strike "\$42,903,000" and insert
4 "\$43,003,000"

5

6 On page 35, on line 784, after "Community services operating", strike "\$650,000" and
7 insert "\$750,000"

8

9 On page 40, strike lines 888 through 890 and insert:

10 "ER6 EXPENDITURE RESTRICTION:

11 Of this appropriation, \$175,000 shall be expended or encumbered solely to
12 support the Northwest Immigrant Rights Project to expand civil legal aid for and provide
13 application fee assistance to asylum seekers."

14

15 **EFFECT prepared by A. Sanders: *Would increase the NWIRP appropriation from***
16 ***\$75,000 to \$175,000 and expand the purpose from civil legal aid for asylum seekers to***
17 ***also provide application fee assistance to asylum seekers.***

7/3/2025

RCP Grant

7
to S1

[A. Sanders]

Sponsor: Barón, Mosqueda

Proposed No.: 2025-0159

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2025-0159, VERSION 1**

3 On page 41, on line 925, after "Employment and education resources", strike

4 "\$1,716,000" and insert "\$2,276,000"

5

6 **EFFECT prepared by A. Sanders: *Would restore \$560,000 for a US Department of***

7 ***Justice, Office of Juvenile Justice Delinquency Program grant for the Restorative***

8 ***Community Pathways program that is removed in Striking Amendment S1.***

8
to S1

[A. Sanders]

Proposed No.: 2025-0159

10
11 **EFFECT prepared by A. Sanders: Would remove the proviso on the Solid Waste**
12 ***Division requiring the Executive to transmit a code change ordinance allowing Seattle***
13 ***residents to use the Shoreline and Bow Lake recycling and transfer stations, with an***
14 ***accompanying implementation plan.***