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Proposed No.: 2025-0295

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"BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 2. The King County council imposes the levies necessary to fund the expenditures for the year 2026 as listed in this section. These amounts do not exceed the total of estimated revenues from sources other than taxation, including the operating surplus and such expenditures as are to be net from bond warrant issues. In accordance with state law, the King County assessor calculated a sum for property taxes payable to the county related to new construction, improvements to property, refunds, and any increase in the assessed value of state assessed property. In calculating the amount of regular property tax moneys needed, the council was cognizant of these sums, and they are therefore included in the following levy totals.

COUNTY

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|----|--------------------------------------|-----------------|
| 19 | CURRENT EXPENSE | \$442,172,495 |
| 20 | HUMAN SERVICES FUND/MENTAL HEALTH | \$8,267,769 |
| 21 | VETERANS' AID | \$3,683,931 |
| 22 | VETERANS, SENIORS AND HUMAN SERVICES | \$90,486,624 |
| 23 | PARKS | \$210,775,065 |
| 24 | AFIS | \$24,887,567 |
| 25 | BEST STARTS FOR KIDS | \$161,239,057 |
| 26 | CRISIS CARE CENTERS | \$125,020,067 |
| 27 | UNLIMITED G.O. BONDS | \$20,800,000 |
| 28 | CONSERVATION FUTURES | \$56,044,835 |
| 29 | EMERGENCY MEDICAL SERVICES | \$228,945,431 |
| 30 | TRANSPORTATION | \$34,987,393 |
| 31 | MARINE | \$7,381,792 |
| 32 | COUNTY HOSPITAL | \$138,094,681 |
| 33 | TOTAL COUNTY | \$1,552,786,707 |

34 SECTION 3. A. The King County council imposes the levy necessary to fund
35 estimated expenditures for the year 2026 as listed in this section. This amount does not
36 include the total of estimated revenues from sources other than taxation, including
37 available surplus and such expenditures as are to be net from bond warrant issues. In
38 accordance with state law, the King County assessor calculated a sum for property taxes
39 available to the county related to new construction, improvements to property, refunds,
40 and any increase in the assessed value of state assessed property. In calculating the
41 amount of regular property tax moneys needed, the council was cognizant of these sums,

42 and they are therefore included in the following levy totals.

| 43 | <u>FUND</u> | <u>TAX</u> |
|----|-------------------------------|---------------|
| 44 | UNINCORPORATED COUNTY – ROADS | \$104,038,958 |

45 SECTION 4. The King County council certifies the levies of the following taxing
46 districts:

47 PORT DISTRICTS

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|----|-----------------|--------------|
| 48 | PORT OF SEATTLE | \$90,180,055 |
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49 CITIES AND TOWNS

| | | |
|----|--------|-----------|
| 50 | ALGONA | \$808,153 |
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|----|-----------------------------------|--------------|
| 51 | AUBURN (King County portion only) | \$23,477,130 |
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| 52 | BEAUX ARTS VILLAGE | \$198,779 |
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| 53 | BELLEVUE | \$95,487,103 |
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| 54 | BLACK DIAMOND | \$3,515,379 |
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| 55 | BOTHELL (King County portion only) | \$19,636,897 |
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|----|--------|-------------|
| 56 | BURIEN | \$9,093,941 |
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| 57 | CARNATION | \$542,309 |
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|----|------------|-------------|
| 58 | CLYDE HILL | \$1,402,007 |
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| 59 | COVINGTON | \$3,427,760 |
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| 60 | DES MOINES | \$5,836,412 |
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| 61 | DUVALL | \$2,144,744 |
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| 62 | ENUMCLAW | \$3,227,129 |
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| 63 | FEDERAL WAY | \$12,446,379 |
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| 64 | HUNTS POINT | \$323,859 |
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| 65 | ISSAQUAH | \$12,496,052 |
| 66 | KENMORE | \$7,441,893 |
| 67 | KENT | \$36,080,821 |
| 68 | KIRKLAND | \$45,201,134 |
| 69 | LAKE FOREST PARK | \$3,578,834 |
| 70 | MAPLE VALLEY | \$7,692,831 |
| 71 | MEDINA | \$4,741,396 |
| 72 | MERCER ISLAND | \$15,390,478 |
| 73 | MILTON (KC portion only) | \$643,032 |
| 74 | NEWCASTLE | \$6,598,462 |
| 75 | NORMANDY PARK | \$4,285,875 |
| 76 | NORTH BEND | \$2,836,762 |
| 77 | PACIFIC (King County portion only) | \$295,962 |
| 78 | REDMOND | \$34,189,483 |
| 79 | RENTON | \$26,770,022 |
| 80 | SAMMAMISH | \$35,672,429 |
| 81 | SEATAC | \$19,870,584 |
| 82 | SHORELINE | \$28,788,934 |
| 83 | SKYKOMISH | \$64,668 |
| 84 | SNOQUALMIE | \$8,864,274 |
| 85 | TUKWILA | \$17,519,380 |
| 86 | WOODINVILLE | \$4,027,244 |
| 87 | YARROW POINT | \$711,562 |

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| 88 | TOTAL CITIES AND TOWNS | \$505,330,093 |
| 89 | FIRE DISTRICTS | |
| 90 | 2 | \$22,727,407 |
| 91 | 10 | \$8,808,473 |
| 92 | 11 | \$3,962,302 |
| 93 | 13 | \$6,857,751 |
| 94 | 20 | \$5,121,499 |
| 95 | 22 (King County portion only) | \$1,522,825 |
| 96 | 27 | \$3,155,096 |
| 97 | 28 | \$7,738,544 |
| 98 | 31 | \$33,764 |
| 99 | 34 | \$11,733,905 |
| 100 | 36 | \$9,942,999 |
| 101 | 38 | \$2,753,359 |
| 102 | 39 | \$32,925,922 |
| 103 | 43 | \$18,489,825 |
| 104 | 44 | \$8,349,960 |
| 105 | 45 | \$4,419,266 |
| 106 | 47 | \$371,849 |
| 107 | 49 (King County portion only) | \$238,392 |
| 108 | 50 | \$661,442 |
| 109 | 61 (King County portion only) | \$19,200,356 |
| 110 | 62 | \$46,562,124 |

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| 111 | 63 | \$36,985,512 |
| 112 | 64 | \$23,982,908 |
| 113 | TOTAL FIRE DISTRICTS | \$276,545,480 |
| 114 | OTHER DISTRICTS | |
| 115 | CEMETERY DISTRICT NO. 1 | \$128,750 |
| 116 | SEATTLE METROPOLITAN PARKS DISTRICT | \$131,780,472 |
| 117 | DES MOINES METROPOLITAN PARK DISTRICT | \$2,385,509 |
| 118 | FALL CITY METROPOLITAN PARK DISTRICT | \$130,111 |
| 119 | HOSPITAL DISTRICT NO. 1 | \$70,354,621 |
| 120 | HOSPITAL DISTRICT NO. 2 | \$83,308,566 |
| 121 | HOSPITAL DISTRICT NO. 4 | \$4,617,794 |
| 122 | HOSPITAL DISTRICT NO. 5 | \$1,967,014 |
| 123 | KING COUNTY FLOOD CONTROL ZONE DISTRICT | \$85,987,748 |
| 124 | NORMANDY PARK METROPOLITAN PARK DISTRICT | \$670,731 |
| 125 | NORTHSHORE PARKS & REC (King County portion only) | \$1,948,825 |
| 126 | PIERCE COUNTY LIBRARY (King County portion only) | \$235,247 |
| 127 | SI VIEW METROPOLITAN PARK DISTRICT | \$3,623,064 |
| 128 | RURAL LIBRARY (King County portion only) | \$141,434,145 |
| 129 | TUKWILA METROPOLITAN PARKS DISTRICT | \$4,149,693 |
| 130 | VASHON MAURY PARKS | \$2,076,918 |
| 131 | SOUND TRANSIT 3 (King County portion only) | \$129,831,472 |
| 132 | TOTAL OTHER DISTRICTS | \$664,630,680 |
| 133 | SCHOOL DISTRICTS | |

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|-----|---|-------------------------|
| 134 | 001 – SEATTLE | \$658,278,433 |
| 135 | 210 - FEDERAL WAY | \$82,428,748 |
| 136 | 216 - ENUMCLAW | \$22,164,135 |
| 137 | 400 - MERCER ISLAND | \$29,523,524 |
| 138 | 401 - HIGHLINE | \$142,137,378 |
| 139 | 402 - VASHON | \$11,891,359 |
| 140 | 403 - RENTON | \$141,721,107 |
| 141 | 404 - SKYKOMISH | \$226,549 |
| 142 | 405 - BELLEVUE | \$219,400,713 |
| 143 | 406 – TUKWILA | \$19,697,025 |
| 144 | 407 - RIVERVIEW | \$19,563,960 |
| 145 | 408 - AUBURN (King County portion only) | \$86,103,408 |
| 146 | 409 - TAHOMA | \$50,325,108 |
| 147 | 410 - SNOQUALMIE VALLEY | \$52,185,000 |
| 148 | 411 - ISSAQUAH | \$177,066,922 |
| 149 | 412 - SHORELINE | \$67,785,455 |
| 150 | 414 -LAKE WASHINGTON | \$301,234,742 |
| 151 | 415 - KENT | \$134,841,693 |
| 152 | 417 - NORTHSHORE (King County portion only) | \$114,843,166 |
| 153 | 888 -FIFE (King County portion only) | \$3,182,076 |
| 154 | TOTAL SCHOOL DISTRICTS | \$2,334,600,501 |
| 155 | GRAND TOTAL | \$5,528,112,474" |
| 156 | | |

157 **EFFECT prepared by A. Sanders: *Would amend version 2 of the property tax levy***
158 ***certification ordinance to incorporate levy amounts after further due diligence from***
159 ***the Department of Assessments.***