



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, January 14, 2026

Hybrid Meeting

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received before 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.

Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at 206-477-9259 or email tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at <https://zoom.us/join> and the webinar ID above.

Via phone by calling 1-253-215-8782 and using the webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. [Call to Order](#)

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. [Roll Call](#)

3. [Approval of Minutes](#)

November 12, 2025, morning and evening meeting minutes, and November 13, 2025 meeting minutes pp. 4-23

4. [Public Comment](#)



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Discussion and Possible Action

5. [Proposed Ordinance No. 2025-0295 p. 24](#)

AN ORDINANCE relating to the 2025 levy of property taxes in King County for collection in the year 2026.

Sponsors: Dembowski

April Sanders, Council staff

6. [Proposed Ordinance No. 2025-0238 p. 44](#)

AN ORDINANCE authorizing the execution of a license agreement to support the operation of the department of public health.

Sponsors: Dembowski

Olivia Brey, Council staff

7. [Proposed Motion No. 2025-0324 p. 95](#)

A MOTION acknowledging receipt of the summary letter and completion of the online annual report requirement for the Veterans, Seniors, and Human Services Levy, in accordance with Ordinance 19604, Section 6.B., and Attachment A to Ordinance 19719, Section IV.H.

Sponsors: Dembowski

Contingent Upon Referral to the Budget and Fiscal Management Committee

Miranda Leskinen, Council staff

Other Business

Adjournment



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.

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King County

Meeting Minutes Budget and Fiscal Management Committee

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, November 12, 2025

Hybrid Meeting

DRAFT MINUTES - REVISED AGENDA

1. Call to Order

Chair Dembowski called the meeting to order at 9:31 a.m.

2. Roll Call

Present: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

3. Public Comment

The following individuals were present to provide public comment:

Laurie Colacucio, Paul Park, Phoenicia Zhanlt, Laurel Redden, Ken Shulman, Lily Wilson-Codega, Joe Kunzler, Erik Utter, KayLee Jaech, Jms Stuivenga, Stephen Ratzlaff, Alex Fefer, Gina Hall, Brianna Dwyer O'Connor, Chelsea Hendrickson, Brad Schuster, Alex Gertsen, Lynn Dixon, and Shiaw-Ling Lai.

Consent

4. [Proposed Ordinance No. 2025-0312](#)

AN ORDINANCE related to the department of judicial administration; and amending Ordinance 19375, Section 1, and K.C.C. 2.16.171.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

5. [Proposed Ordinance No. 2025-0344](#)

AN ORDINANCE authorizing the county executive to execute an interlocal cooperation agreement for allocation of property tax revenues between the city of Seattle and King County.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

6. [Proposed Ordinance No. 2025-0313](#)

AN ORDINANCE establishing the position of chief information security officer within the department of information technology; and adding a new section to K.C.C. chapter 2A.380.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

7. [Proposed Motion No. 2025-0294](#)

A MOTION requesting the executive complete a report on the feasibility of establishing a child savings account program in King County.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

8. [Proposed Ordinance No. 2025-0315](#)

AN ORDINANCE relating to the 2026 3.75 GWI King County Hourly Squared Schedule, 2026 3.75 GWI King County Annual FLSA-Exempt Squared Schedule, 2026 3.75 GWI King County Standardized Hourly Salary Schedule, 2026 3.75 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, 2027 3.75 GWI King County Hourly Squared Schedule, 2027 3.75 GWI King County Annual FLSA-Exempt Squared Schedule, 2027 3.75 GWI King County Standardized Hourly Salary Schedule, 2027 3.75 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, the annual general wage increase for nonrepresented King County employees, and the insured benefits agreement for nonrepresented King County employees.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

9. Proposed Ordinance No. 2025-0304

AN ORDINANCE authorizing the issuance and sale of one or more series of unlimited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$1,496,429,985 to finance public health, safety and seismic improvements to Harborview Medical Center, and to pay the costs of issuing the bonds, as authorized by county ordinance and approved by the qualified electors of the county at an election held on November 3, 2020; authorizing the issuance and sale of one or more series of unlimited tax general obligation refunding bonds to refund outstanding unlimited tax general obligations of the county, and to pay the costs of issuing the bonds; providing for the disposition of the proceeds of the sale of the bonds; establishing funds for the receipt and expenditure of bond proceeds and for the payment of the bonds; and providing for the annual levy of taxes to pay the principal thereof and interest thereon.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

10. Proposed Motion No. 2025-0330

A MOTION supporting the executive's determination that the former Kent Econo Lodge Motel is surplus to the needs of the county.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

Discussion and Possible Action

11. Proposed Ordinance No. 2025-0303

AN ORDINANCE establishing the behavioral health administrative services organization fund; and adding a new section to K.C.C. chapter 4A.200.

Olivia Brey, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

12. Proposed Ordinance No. 2025-0309

AN ORDINANCE relating to sheriff's office civil unit fees; amending Ordinance 14792, Section 2, as amended, and K.C.C. 4A.680.010 and establishing an effective date.

Nick Bowman, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

13. Proposed Ordinance No. 2025-0306

AN ORDINANCE changing the right-of-way construction permit inspection fee; amending Ordinance 7025, Section 3, as amended, and K.C.C. 4A.7090.1000 and establishing an effective date.

Nick Bowman, Council staff, briefed the committee.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

14. Proposed Ordinance No. 2025-0301

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

15. Proposed Ordinance No. 2025-0302

AN ORDINANCE regarding surface water management; revising surface water management service charges; amending Ordinance 7590, Section 8, as amended, and K.C.C. 9.08.070 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

16. Proposed Ordinance No. 2025-0307

AN ORDINANCE relating to fees at the King County International Airport/Boeing Field; amending Ordinance 17919, Section 3 as amended, and K.C.C. 4A.700.850, Ordinance 17919, Section 6, and K.C.C. 4A.700.860, Ordinance 17919, Section 8, and K.C.C. 4A.700.870, Ordinance 1159, Article XIII, Section 1, and K.C.C. 15.52.010, Ordinance 1159, Article XIII, Section 2, and K.C.C. 15.52.020, Ordinance 10500, Section 1, as amended, and K.C.C. 15.52.060, Ordinance 17919, Section 4, and K.C.C. 15.52.065, Ordinance 1159, Article XIII, Section 9, as amended, and K.C.C. 15.52.090, Ordinance 1159, Article XIV, Section 1, as amended, and K.C.C. 15.56.010, Ordinance 1159, Article XV, Section 1, as amended, and K.C.C. 15.60.010, Ordinance 1159, Article XVI, Section 2, as amended, and K.C.C. 15.64.020, Ordinance 1159, Article XVI, Section 4, and K.C.C. 15.64.040, Ordinance 3382, Section 21, as amended, and K.C.C. 15.64.060, Ordinance 3382, Section 22, as amended, and K.C.C. 15.64.070, and Ordinance 16217, Section 68, and K.C.C. 15.96.010, adding a new section to K.C.C. chapter 4A.700, adding a new section to K.C.C. chapter 15.08, adding a new section to K.C.C. chapter 15.52, and repealing Ordinance 1159, Article XVI, Section 3, and K.C.C. 15.64.030.

Gene Paul, Council staff, briefed the committee and answered questions from the members.

Striking Amendment S1 was not offered.

Title Amendment T2 was not offered.

Amendment 1 was not offered.

Title Amendment T1 was not offered.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

17. [Proposed Ordinance No. 2025-0311](#)

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 46, as amended, and K.C.C. 27.02.050, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580, adding a new section to K.C.C. chapter 27.02, adding new sections to K.C.C. chapter 27.10, establishing an effective date, and establishing an expiration date.

Erin Auzins, Council staff, briefed the committee.

*Councilmember Perry moved Striking Amendment S1. The Amendment was adopted.
Councilmember Perry moved Amendment 1. The Amendment was adopted.
Councilmember Perry moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Perry that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

18. Proposed Ordinance No. 2025-0320

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn, and Renton school districts as subelements of the King County Comprehensive Plan capital facilities element to implement the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473, and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Erin Auzins, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

19. Proposed Ordinance No. 2025-0298

AN ORDINANCE adopting the community needs lists for the six King County community service area and five urban unincorporated potential annexation area geographies; and repealing Ordinance 19527, Section 2, Attachment A to Ordinance 19527, Ordinance 19860, Section 2, and Attachment A to Ordinance 19860.

Erin Auzins Council staff, briefed the committee and answered questions from the members.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

20. Proposed Ordinance No. 2025-0314

AN ORDINANCE updating references to the 2026-2031 Parks Levy in the parks and recreation fund and the parks capital fund; and amending Ordinance 14793, Section 2, as amended, and K.C.C. 4A.200.480 and Ordinance 15966, Section 2, as amended, and K.C.C. 4A.200.490.

Jake Tracy, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

21. Proposed Ordinance No. 2025-0308

AN ORDINANCE creating the Harborview construction and infrastructure administration fund; and adding a new section to K.C.C. chapter 4A.200.

Sam Porter, Council staff, briefed the committee and answered questions from the members.

Amendment 1 was not offered.

Councilmember Barón moved Amendment 2. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

22. Proposed Ordinance No. 2025-0289

AN ORDINANCE relating to establishing the Harborview construction and infrastructure division in the department of executive services; and amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035 and Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Sam Porter, Council staff, briefed the committee and answered questions from the members.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Amendment 2. The Amendment was adopted.
Councilmember Barón moved Amendment 3. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

23. Proposed Ordinance No. 2025-0339

AN ORDINANCE establishing the position of facilities management manager as a key subordinate unit; and amending Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Brandi Paribello, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, von Reichbauer and Zahilay

No: 1 - Quinn

Excused: 1 - Balducci

24. Proposed Ordinance No. 2025-0338

AN ORDINANCE renaming the health through housing advisory fund and the health through housing advisory committee in honor of Frank Chopp; and amending Ordinance 19366, Section 2 and K.C.C. 2A.300.200, Ordinance 19180, Section 1, and K.C.C. 4A.200.343, Ordinance 19179, Section 6, and K.C.C. 4A.503.030, Ordinance 19236, Section 3, and K.C.C. 24.30.020, and Ordinance 19236, Section 4, and K.C.C. 24.30.030.

Olivia Brey, Council staff, briefed the committee.

Councilmembers Balducci, Mosqueda, Perry, Quinn, von Reichbauer, and Zahilay asked to be added as cosponsors.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

25. Proposed Ordinance No. 2025-0316

AN ORDINANCE related to the tax rate exemption statutory language for sales of lodging; and amending Ordinance 14003, Section 2, as amended, and K.C.C. 4A.500.100 and Ordinance 15670, Section 2, and K.C.C. 4A.500.120.

Mary Bourguignon, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

26. Proposed Ordinance No. 2025-0297

AN ORDINANCE relating to Title 4A, revenue and financial regulation; and amending Ordinance 17293, Section 50, as amended, and K.C.C. 4A.10.237, Ordinance 17293, Section 82, and K.C.C. 4A.10.455, Ordinance 17930, Section 6, and K.C.C. 4A.10.469, Ordinance 17929, Section 14, as amended, and K.C.C. 4A.100.030, and Ordinance 620, Section 4, and K.C.C. 4A.100.100, recodifying K.C.C. 4A.10.237, and repealing Ordinance 17293, Sections 14, and K.C.C. 4A.10.070 and Ordinance 17930, Section 8, and K.C.C. 4A.10.527.

Mary Bourguignon, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

27. Proposed Ordinance No. 2025-0186

AN ORDINANCE relating to the creation of a housing court commissioner position of the King County superior court.

Melissa Bailey, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

28. Proposed Ordinance No. 2025-0300

AN ORDINANCE authorizing the issuance and sale of one or more series of limited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$793,300,000 to provide funds for acquiring and constructing capital improvement projects of the county and to pay the costs of issuing such bonds; authorizing the issuance and sale of one or more series of limited tax general obligation refunding bonds to refund outstanding limited tax general obligations of the county and to pay the costs of issuing such refunding bonds and accomplishing the refunding; pledging the annual levy of taxes to pay the principal of and interest on the bonds issued under this ordinance; and providing for other matters relating thereto.

Wendy Soo Hoo, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

29. Proposed Ordinance No. 2025-0331

AN ORDINANCE making a net supplemental appropriation of \$14,700,000 to various general fund agencies, a net supplemental appropriation of \$22,895,000 to various non-general fund agencies and a net supplemental appropriation of \$1,670,000 from various capital fund budgets; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 34, 54, 55, 83, 83, 86, 117, 120, and 130, as amended, and Attachment A, as amended.

April Sanders, Council staff, briefed the committee.

Councilmember Mosqueda moved Amendment 0.5. The Amendment was adopted.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Title Amendment T1 was not offered.

Councilmember Barón moved Title Amendment T2. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

Other Business

There was no other business to come before the committee.

Adjournment

Dwight Dively, Director, Office of Performance, Strategy, and Budget, also addressed the committee.

The meeting was adjourned at 11:55 a.m.

Approved this _____ day of _____

Clerk's Signature



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

5:30 PM

Wednesday, November 12, 2025

Hybrid Meeting

DRAFT MINUTES - SPECIAL MEETING

1. Call to Order

Chair Dembowski called the meeting to order at 5:40 p.m.

2. Roll Call

Present: 6 - Barón, Dembowski, Dunn, Mosqueda, Perry and Quinn

Excused: 3 - Balducci, von Reichbauer and Zahilay

3. Public Comment on the Executive's Proposed 2026-2027 Budget

The following individuals were present to provide public comment:

Alex Tsimmerman, Jesse Wineberry, Lemuel Charleston, Michelle Ahrens, Larry Gossett, Teresa Everett, Karina Patel, Nacala Ayele, Aaron Burkhalter, Hannah Whitworth, Terrene Proctor, Marta Kidane, Cara Williams, Veronica Cedillo, Margaret Osimbo, Jacinta Ngugi, Elizabeth Macharia, Sarah Dickmeyer, Kendall Guthrie, Lisa Watson, Hali Willis, Alison Eisinger, Daniel Malone, Earnest Young, Ebony Booker, Sherry Williams, Khizee Sheriff, Nickhala Sheriff, Irene Muller, Sheryl Jackson-Williams, Thomas Sander, Chanteari Leng, Thearina Leng, Deidre McCormack Martin, Gary Sampson, Ken Shulman, Joe Barsana, Sandy Hunt, Deborah O'Neal, Sarah Tanlesley, Tueena Ellison, Ricardo Ortega, Shiku Wainaina, Derek Olsen, Saghar Amini, Cynthia Ramos, Fernando Jasso, Mazde Hoskooion, River Morales, Nabrath Sheriff, Olivia Montgomery, Shannon Cheng, Brandon Knox, Amy Drayer, Devon Delapp, Jose Ortuzar, Lynn D, Nela Cumming, John Atkins, Pia Rivera-Jones, Vanessa Reyes, Miriam Clithero, Brook Buettner, Mark Putnam, Amy Nguyen, Matchal Sherani, Howard Greenwich, Darcell Slovek-Walker, Lauren Fay, Tony Yuchasz, Kim Khanh Van, Christine Tang, Maheera, Ollie Garrett, Peter Musante, Dr. Linda Smith, Marryam Ali, Darci Henderson, Sam Wolff, Marjorie Tolbert, and Miriam.

Adjournment

The meeting was adjourned at 8:26 p.m.

Approved this _____ day of _____

Clerk's Signature



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Thursday, November 13, 2025

Hybrid Meeting

DRAFT MINUTES - SPECIAL MEETING

1. Call to Order

Chair Dembowski called the meeting to order at 9:31 a.m.

2. Roll Call

Present: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 1 - Zahilay

3. Approval of Minutes

Councilmember Barón moved approval of the minutes from the September 10, October 7, October 8, October 9, October 14, October 15, October 16, October 21, October 28, and October 29, 2025, Budget and Fiscal Management Committee and Panel meetings. There being no objections, the minutes were approved.

4. Public Comment

The following individuals were present to provide public comment:

Elisa Phillippe, Josephine Wanjiku, Charity Maina, Chloe Gale, Joshua Berger, Brandi McNeil, Chelsea Lee, Karen Pillar, Kate Garvey, Kathryn Boyer, Elena Arakaki, and Marilyn Sherron.

Discussion and Possible Action

5. Proposed Ordinance No. 2025-0292

AN ORDINANCE relating to the 2025 levy of property taxes in King County for collection in the year 2026.

April Sanders, Council staff, briefed the committee and answered questions from the members.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 1 - Zahilay

6. Proposed Ordinance No. 2025-0291

AN ORDINANCE relating to the county property tax levies for collection in 2026, and implementing RCW 84.55.120.

April Sanders, Council staff, briefed the committee and answered questions from the members.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 1 - Zahilay

7. Proposed Ordinance No. 2025-0288

AN ORDINANCE that adopts the 2026-2027 Biennial Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal biennium beginning January 1, 2026, and ending December 31, 2027; and establishing an effective date.

April Sanders, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget, also addressed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Dunn, Mosqueda, Perry and Quinn

Excused: 3 - Balducci, von Reichbauer and Zahilay

Adjournment

The meeting was adjourned at 1:15 p.m.

Approved this _____ day of _____

Clerk's Signature



Metropolitan King County Council Budget and Fiscal Management Committee

STAFF REPORT

Agenda Item:	5	Name:	April Sanders
Proposed No.:	2025-0295	Date:	January 14, 2026

SUBJECT

Proposed Ordinance 2025-0295 would update levy amounts adopted in Ordinance 20026¹ that need correction after further due diligence by the Department of Assessments.

BACKGROUND & SUMMARY

RCW 84.52.020 requires the taxing districts to submit to the county legislative authority the amount of property tax levy that will be collected by that taxing district for the following year by November 30th of each year. The Department of Assessments compiles the submitted levy amounts for all the required taxing districts and those values are submitted to council to be included in the property tax levy certification ordinance.

Each year, two property tax levy certification ordinances are transmitted by the Executive with blanks in place of the levy amounts. The proposed ordinances are usually transmitted in September along with the biennial budget proposed ordinance during budget years. During non-budget years, the proposed ordinances are transmitted along with the mid-biennial supplemental budget legislation. The proposed ordinances include blanks in place of levy amounts since the proposed ordinances are transmitted before levy amounts are received from the taxing districts. Version 1 of the proposed ordinance is adopted in December once amended to input the levy amounts. Then version 2 of the proposed ordinance is adopted the following January to input updated levy amounts after further due diligence by the Department of Assessments.

November 30th Requirement. RCW 84.52.020 requires taxing districts to submit their levy amounts to the county legislative authority for certification by November 30th of each year. Due to this requirement, the council has usually acted on the property tax levy certification proposed ordinance in December (and January to update the levy amounts) since certain taxing districts do not submit their levy amounts until November

¹ [King County - File #: 2025-0292](#)

30th. However, RCW 84.52.070(1) also requires the county legislative authority to certify the levy amounts to the county assessor by December 15th of each year. In addition, RCW 84.52.070(3) states that if the levy amount is not certified to the county assessor by the date indicated in subsection (1), the county assessor may use no more than the certified levy amount for the previous year for the taxing district.

On December 9, 2025, the Council adopted Ordinance 20026, version 1 of the property tax levy certification ordinance.

Proposed Ordinance 2025-0295 would replace the blanks in the document with updated levy amounts that correct the values adopted in Ordinance 20026.

AMENDMENTS

A striking amendment will be distributed through an additional materials packet before the committee meeting to replace the blanks in the transmitted ordinance with updated levy amounts adopted in Ordinance 20026 that need correction after further due diligence by the Department of Assessments.

ATTACHMENTS

1. Proposed Ordinance 2025-0295
2. Transmittal Letter
3. Fiscal Note



KING COUNTY

Signature Report

ATTACHMENT 1

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2025-0295.1

Sponsors Dembowski

1 AN ORDINANCE relating to the 2025 levy of property
2 taxes in King County for collection in the year 2026.

3 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

4 SECTION 1. The county assessor of King County has certified to the
5 metropolitan King County council that the assessed valuation of the County of King as
6 finally equalized amounts to \$.

7 SECTION 2. The King County council imposes the levies necessary to fund
8 estimated expenditures for the year 2026 as listed in this section. These amounts do not
9 include the total of estimated revenues from sources other than taxation, including
10 available surplus and such expenditures as are to be net from bond warrant issues. In
11 accordance with state law, the King County assessor calculated a sum for property taxes
12 available to the county related to new construction, improvements to property, refunds,
13 and any increase in the assessed value of state assessed property. In calculating the
14 amount of regular property tax moneys needed, the council was cognizant of these sums,
15 and they are therefore included in the following levy totals.

	<u>FUND</u>	<u>TAX</u>
17 COUNTY		
18 CURRENT EXPENSE		\$
19 HUMAN SERVICES FUND/MENTAL HEALTH		\$
20 VETERANS' AID		\$

21	VETERANS, SENIORS AND HUMAN SERVICES	\$
22	PARKS	\$
23	AFIS	\$
24	BEST STARTS FOR KIDS	\$
25	CRISIS CARE CENTERS	\$
26	UNLIMITED G.O. BONDS	\$
27	CONSERVATION FUTURES	\$
28	EMERGENCY MEDICAL SERVICES	\$
29	TRANSIT	\$
30	MARINE	\$
31	COUNTY HOSPITAL	\$
32	TOTAL COUNTY	\$

33 SECTION 3. A. The King County council imposes the levy necessary to fund
34 estimated expenditures for the year 2026 as listed in this section. This amount does not
35 include the total of estimated revenues from sources other than taxation, including
36 available surplus and such expenditures as are to be net from bond warrant issues. In
37 accordance with state law, the King County assessor calculated a sum for property taxes
38 available to the county related to new construction, improvements to property, refunds,
39 and any increase in the assessed value of state assessed property. In calculating the
40 amount of regular property tax moneys needed, the council was cognizant of these sums,
41 and they are therefore included in the following levy totals.

	<u>FUND</u>	<u>TAX</u>
43	UNINCORPORATED COUNTY – ROADS	\$

44 SECTION 4. The King County council certifies the levies of the following taxing
45 districts:

46 PORT DISTRICTS

47 PORT OF SEATTLE

\$

48 CITIES AND TOWNS

49 ALGONA

\$

50 AUBURN (King County portion only)

\$

51 BEAUX ARTS VILLAGE

\$

52 BELLEVUE

\$

53 BLACK DIAMOND

\$

54 BOTHELL (King County portion only)

\$

55 BURIEN

\$

56 CARNATION

\$

57 CLYDE HILL

\$

58 COVINGTON

\$

59 DES MOINES

\$

60 DUVALL

\$

61 ENUMCLAW

\$

62 FEDERAL WAY

\$

63 HUNTS POINT

\$

64 ISSAQUAH

\$

65 KENMORE

\$

66 KENT

\$

67	KIRKLAND	\$
68	LAKE FOREST PARK	\$
69	MAPLE VALLEY	\$
70	MEDINA	\$
71	MERCER ISLAND	\$
72	MILTON (KC portion only)	\$
73	NEWCASTLE	\$
74	NORMANDY PARK	\$
75	NORTH BEND	\$
76	PACIFIC (King County portion only)	\$
77	REDMOND	\$
78	RENTON	\$
79	SAMMAMISH	\$
80	SEATAC	\$
81	SHORELINE	\$
82	SKYKOMISH	\$
83	SNOQUALMIE	\$
84	TUKWILA	\$
85	WOODINVILLE	\$
86	YARROW POINT	\$
87	TOTAL CITIES AND TOWNS	\$
88	FIRE DISTRICTS	
89	2	\$

90	4	\$
91	10	\$
92	11	\$
93	13	\$
94	16	\$
95	20	\$
96	22 (King County portion only)	\$
97	24	\$
98	27	\$
99	28	\$
100	31	\$
101	34	\$
102	36	\$
103	38	\$
104	39	\$
105	40	\$
106	41	\$
107	43	\$
108	44	\$
109	45	\$
110	47	\$
111	49 (King County portion only)	\$
112	50	\$

113	61 (King County portion only)	\$
114	62	\$
115	63	\$
116	TOTAL FIRE DISTRICTS	\$
117	OTHER DISTRICTS	
118	CEMETERY DISTRICT NO. 1	\$
119	SEATTLE METROPOLITAN PARKS DISTRICT	\$
120	DES MOINES METROPOLITAN PARK DISTRICT	\$
121	FALL CITY METROPOLITAN PARK DISTRICT	\$
122	HOSPITAL DISTRICT NO. 1	\$
123	HOSPITAL DISTRICT NO. 2	\$
124	HOSPITAL DISTRICT NO. 4	\$
125	HOSPITAL DISTRICT NO. 5	\$
126	KING COUNTY FLOOD CONTROL ZONE DISTRICT	\$
127	NORMANDY PARK METROPOLITAN PARK DISTRICT	\$
128	NORTHSHORE PARKS & REC (King County portion only)	\$
129	PIERCE COUNTY LIBRARY (King County portion only)	\$
130	SI VIEW METROPOLITAN PARK DISTRICT	\$
131	RURAL LIBRARY (King County portion only)	\$
132	TUKWILA METROLPOLITAN PARKS DISTRICT	\$
133	VASHON MAURY PARKS	\$
134	SOUND TRANSIT 3 (King County portion only)	\$
135	TOTAL OTHER DISTRICTS	\$

136 SCHOOL DISTRICTS

137	001 – SEATTLE	\$
138	210 - FEDERAL WAY	\$
139	216 - ENUMCLAW	\$
140	400 - MERCER ISLAND	\$
141	401 - HIGHLINE	\$
142	402 - VASHON	\$
143	403 - RENTON	\$
144	404 - SKYKOMISH	\$
145	405 - BELLEVUE	\$
146	406 – TUKWILA	\$
147	407 - RIVERVIEW	\$
148	408 - AUBURN (King County portion only)	\$
149	409 - TAHOMA	\$
150	410 - SNOQUALMIE VALLEY	\$
151	411 - ISSAQUAH	\$
152	412 - SHORELINE	\$
153	414 -LAKE WASHINGTON	\$
154	415 - KENT	\$
155	417 - NORTHSORE (King County portion only)	\$

156	888 -FIFE (King County portion only)	\$
157	TOTAL SCHOOL DISTRICTS	\$
158	GRAND TOTAL	\$

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, _____.

Girmay Zahilay, County Executive

Attachments: None

**King County****Shannon Braddock**

King County Executive

401 Fifth Avenue, Suite 800
Seattle, WA 98104**206-296-9600** Fax 206-296-0194
TTY Relay: 711
www.kingcounty.gov

September 23, 2025

The Honorable Girmay Zahilay
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Zahilay:

I am pleased to transmit my proposed budget for 2026-2027 and accompanying proposed legislation for consideration by the King County Council. This proposed budget continues funding for important services and advances priorities that reflect the values of King County residents.

My proposed budget makes strides in key areas, including:

- **Implementing the new criminal justice and public safety sales tax:** The new 0.1 percent sales tax authorized by HB 2015 is projected to generate \$203.5 million for King County's General Fund in the 2026-2027 biennium. Revenue from the new sales tax will maintain core services and add funding for key priorities in the criminal justice system.
- **Providing safe, clean, and reliable transit service:** Investments in Metro Transit will add more than 400,000 hours of new and restored bus service; launch two new RapidRide lines; extend the Safety, Security, and Fare Enforcement (SaFE) Reform initiative; continue transit security and Metro Transit Police (MTP) staffing; and continue more frequent cleaning of buses and bus stops.
- **Protecting critical programs from federal funding cuts:** Funding dedicated to maintaining essential services, including the transfer of 11 positions in the King County Office of Emergency Management to the General Fund to ensure continued emergency preparedness and support of nonprofits focused on homelessness prevention, shelters, and transitional and supportive housing for youth and young adults.

- **Establishing reserves to protect against potential federal cuts:** A \$31 million reserve will safeguard against potential funding reductions for Harborview Medical Center, and an \$8 million reserve in the Mental Illness and Drug Dependency Fund will serve as a contingency against potential reductions to behavioral health services.
- **Preserving services for people experiencing homelessness:** \$11.3 million will maintain 370 shelter beds that were previously funded with one-time federal COVID funds, and \$3.2 million will fund the new 81-bed Federal Way Red Lion Emergency Shelter.

Budget Outlook

While all budgets reflect the circumstances in which they are developed, King County's 2026-2027 proposed budget is influenced by a unique combination of factors. The County's budget is spread across about 140 funds, each with its own revenue sources for specified uses. Some funds are in strong financial condition, while others face severe challenges.

A year ago, the County's General Fund was projected to have a \$150 million deficit for 2026-2027 because of the longstanding State-imposed one percent annual growth limit on property tax revenue. Inflation and growth of adult and juvenile criminal caseloads increased this gap to about \$175 million by June. While the Legislature did not change the property tax revenue growth limit, it did make available a new 0.1 percent sales tax to counties through HB 2015. I proposed this tax earlier this year, and the Council approved it. The tax will go into effect on January 1, 2026, and is projected to generate about \$203 million for the 2026-2027 biennium. In addition, the Legislature broadened the sales tax base to apply to things not previously taxed, which helps the General Fund, Metro Transit, and several other funds.

As a result of this new revenue, the 2026-2027 Proposed Budget avoids the drastic cuts for the General Fund that would otherwise have been needed. I have also proposed funding increases to support and expand critical services such as adding juvenile probation counselors in Superior Court to support youth and a Special Assault Unit deputy in the Sheriff's Office to help reduce unincorporated areas case backlog; expanding funding for victim support services; and funds to preserve homeless shelters and gun violence prevention work.

The current federal Administration has proposed many budget reductions that would adversely affect County programs and our residents. Our attorneys, working with other state and local governments and nonprofit organizations, have successfully prevented many of these illegal cuts. However, Congress and the President have signaled that the federal budgets for 2026 and 2027 will include large cuts to Medicaid, public health, affordable housing, emergency management, and other areas. My Proposed Budget shifts County resources to preserve emergency management functions and establishes modest reserves to backfill other potential federal cuts temporarily. It is important to note that the County does not have the financial capacity to cover even a small fraction of the likely forthcoming federal funding cuts, which will result in impacts to community partners, service providers, and residents.

The President's tariffs, tax policies, and immigration policies are damaging the economy. The Proposed Budget is based on a July revenue forecast that assumes slow, continued

growth throughout the biennium. The President's policies could induce both a recession and higher inflation, which would hurt all of the County's funds that depend on sales taxes and other economically sensitive revenues. In addition, the County's capital projects could see significant cost increases as a result of spiking tariffs.

Many of the County's other funds are in good financial condition. This year, King County voters renewed the Automated Fingerprint Identification System (AFIS) levy (58.3 percent "yes" vote) and the Parks levy (72.9 percent "yes" vote). The Emergency Medical Services (EMS) levy is on the November ballot. The Proposed Budget cannot assume that this measure passes, so if it does, the Council will need to adjust the EMS budget accordingly before final adoption of the budget ordinance.

The two major funds of the Department of Local Services (DLS) are in dire condition. The Roads Fund relies largely on property taxes from the unincorporated area, which are subject to the same one percent revenue growth limit under State law. The Road Services Division has steadily reduced its capital program in recent years. The proposed budget includes minimal capital funding in 2026 and 2027 and will include no capital funding in 2028 and beyond unless new revenue becomes available. That would mean that roads and bridges in unincorporated King County would plan to gradually be closed because there is no funding available for major repairs or replacements.

The DLS Permitting Fund has a large deficit because building permits are currently at the lowest level ever, mainly due to the slowing economy and high interest rates. The proposed budget takes actions that will lead to return to a positive fund balance in six years.

While the 2026-2027 budgets for Public Health and Metro Transit remain steady, each faces challenges in later years because revenue growth does not keep up with cost growth. These departments are also highly vulnerable to potential federal cuts. The Metro budget acknowledges that achieving the goal of a fully zero-emissions fleet by 2035 is not possible, even if funding were available. Local utilities cannot provide the required electricity on this schedule, nor can bus manufacturers produce enough reliable vehicles. Assuming funding is available, reaching full zero emissions by the early 2040s is more attainable.

Finally, the proposed budget pulls together various funding sources to maintain our current homelessness response system. However, the combination of expiring federal funds, decreased state support, and lower document recording fee revenue means that some shelters may have to close after May 2027. Federal cuts could also reduce the number of permanent supportive housing and rent-supported units as soon as 2026.

The Budget Transmittal Package

In addition to the 2026-2027 Proposed Budget Ordinance for operating and capital budgets, this transmittal package includes the following separate proposed legislative components and reports.

Proposed Ordinances

Property Tax Ordinances – Included in this transmittal package are the proposed property tax ordinances necessary to collect the 2026-2027 property tax revenue supporting the proposed budget. The Office of Performance, Strategy, and Budget staff will work with Council staff to ensure final numbers are included in these ordinances once that information is received from the Assessor, consistent with the previous year's practice.

Non-Represented Employee 2026-2027 General Wage Increase (GWI) Ordinance – This proposed Ordinance would authorize a 3.75 percent general wage increase from the 2025 schedules, effective January 1, 2026, and a 3.75 percent increase from the 2026 schedules, effective January 1, 2027, for regular, short-term temporary, and term-limited temporary employees in non-represented county positions. The proposed Ordinance is submitted pursuant to the provisions of King County Code 3.12.130 and 3.12.140. The proposed Ordinance also outlines the insured benefits agreement for non-represented employees beginning January 1, 2026, and approves the enclosed 2026 3.75 GWI King County Hourly Squared Schedules:

- 2026 3.75 GWI King County Hourly Squared Schedule;
- 2026 3.75 GWI King County Annual FLSA Exempt Squared Schedule;
- 2026 3.75 GWI King County Standardized Hourly Salary Schedule;
- 2026 3.75 GWI King County Standardized Annual FLSA Exempt Salary Schedule;
- 2027 3.75 GWI King County Hourly Squared Schedule;
- 2027 3.75 GWI King County Annual FLSA Exempt Squared Schedule;
- 2027 3.75 GWI King County Standardized Hourly Salary Schedule; and
- 2027 3.75 GWI King County Standardized Annual FLSA Exempt Salary Schedule.

Department of Local Services Community Needs List Ordinance – This proposed Ordinance would adopt the community needs lists for the six rural community service areas and the five urban unincorporated potential annexation area geographies, as required by King County Code 2.16.055.C. The proposed community needs lists include the potential services, programs, facilities, capital improvements, and standard operations that need additional resources to respond to community-identified needs, including those that build on the communities' strengths and assets. They were developed in consultation with members of the 11 communities.

King County Civic Campus Stewardship Committee Ordinance – This proposed Ordinance would establish a King County civic campus stewardship committee, its priorities, functions, and composition.

Mental Illness and Drug Dependency (MIDD) Service Improvement Plan Extension Ordinance – This proposed legislation would amend Ordinance 15949, as amended, extending the due dates of the MIDD III Implementation Plan until an Ordinance is enacted adopting a new MIDD Implementation Plan.

Limited Tax General Obligation (LTGO) Bonds Ordinance – This proposed Ordinance would authorize the issuance of not-to exceed \$776 million of limited tax general obligation (LTGO) bonds to provide funding for various proposed capital projects. Included among the projects are nearly \$285 million for Solid Waste Division capital projects, \$87 million for housing projects, \$166 million for various land acquisitions, \$92 million for various technology projects, and \$176 million for facility improvement and other projects. The proposed Ordinance would also authorize the issuance of LTGO refunding bonds during the biennium to reduce debt service costs on outstanding bonds whenever the savings exceed certain targets identified in the County's Debt Management Policy as adopted by Motion 15984. The proposed legislation would continue to delegate authority for the sale of the bonds to the County's finance director.

Unlimited Tax General Obligation Bond Authorization Summary – This proposed Ordinance would authorize the issuance and sale of one or more series of unlimited tax general obligation bonds not to exceed \$1,496,429,985 to finance public health, safety, and seismic improvements to Harborview Medical Center, and to pay the costs of issuing the bonds. Ordinance 19325 authorized \$1.74 Billion in UTGO Bonds and will expire in 2026. This new authorization Ordinance allows the County to issue bonds for up to \$1.5 billion, the remaining authority authorized by voters in the 2020 Proposition 1 levy.

Hospital Services Agreement (HSA) Amendment – This proposed Ordinance would authorize execution of a second amendment to the HSA for Harborview Medical Center. The Second Amendment to the HSA recognizes an urgent, increased need to support the County's Mission Population programs and services and provides for an increased mission support payment to King County. The Second Amendment to the HSA also provides the opportunity to allow University of Washington to be responsible for management, design, planning, development and contract oversight of Board-approved Medical Center capital projects. The Harborview Board of Trustees is anticipated to approve this amendment at its meeting on September 25, 2025. The Board of Regents has approved it.

Fee Ordinances

Department of Local Services Permitting Division Fee Increase Ordinance – This proposed Ordinance would authorize a new permit application processing fee and an 11.8 percent increase of the existing Permitting Division fee. It also adds a 3.5 percent temporary surcharge for development permit fees and adds permit application fees for the Historic Preservation Program and River and Flood Management programs of the Department of Natural Resources and Parks for 2026-2027.

Department of Natural Resources and Parks Surface Water Management Fee Increase Ordinance – This proposed Ordinance would authorize a 4.99 percent \$18 fee increase to the Surface Water Management fee, bringing the annual rate from \$361 to \$379 per residential parcel for 2026-2027, with corresponding adjustments in the rates for classes of non-residential property. This increase supports ongoing efforts to improve and maintain

stormwater infrastructure and provide necessary surface water management services to protect public health and safety.

Department of Natural Resources and Parks Noxious Weeds Special Assessment

Increase Ordinance – This proposed Ordinance would authorize a 30.97 percent or \$1.92 increase for the Noxious Weed Control program’s special assessment, bringing the annual rate from \$6.20 to \$8.12 per parcel for 2026 and 2027. The Noxious Weeds special assessment last increased in 2022. The proposed increase would restore the Noxious Weed fund reserve and cover three years of inflationary increases through 2027 to sustain existing levels of service, enabling the program to respond to high-priority noxious weed outbreaks and support the Clean Water Healthy Habitat Strategic Plan.

King County International Airport Landing, Fuel, and Aircraft Parking Fee Increase

Ordinance – This proposed Ordinance would increase the landing, fuel, and aircraft parking fees at the King County International Airport (KCIA). These fees have not increased since 2014. The proposed Ordinance would also create new administrative fees related to security badges and service operator permits. Increasing existing fees and establishing new administrative fees will support the financial sustainability of the Airport.

King County Sheriff’s Office (KCSO) Civil Fee Ordinance – This proposed Ordinance increases the KCSO’s existing civil process fees by 19.8 percent to account for inflationary increases for providing services. State law allows counties to raise fees to recoup costs under RCW 36.18.040(1). The last increase was on January 1, 2021. Covered services include personal and real property court orders, protection orders, court-ordered evictions, family law actions, and notice of small claims.

KCSO Civil Appearance Fee Ordinance – This proposed Ordinance would establish a new fee reimbursing the KCSO for the cost of staff subpoenaed to testify in civil litigation. This would ensure KCSO staff expenses are appropriately reimbursed and public funds are not used to subsidize private litigation.

King County Code Changes

King County Code Section 2 Department of Executive Services Harborview

Construction and Infrastructure Division Change – This proposed legislation would establish a new division in the Department of Executive Services, the Harborview Construction and Infrastructure Division, to manage the planning, contracting, and construction of all County capital projects at HMC, among other duties. The division will include 15 existing FTE positions transferred from the Facilities Management Division and three FTE positions added in the 2025 first Omnibus (Ordinance 19956). The Executive’s Proposed Budget adds eight new positions to support the design and construction of a new multi-story inpatient tower and associated improvements on the Harborview campus. The new division will be funded by the Harborview Bond Program and the County Hospital Levy.

King County Code Section 2 Department of Information Technology Chief Information Security Officer Change – This proposed Ordinance would amend King County Code to establish the position of chief information security officer within the Department of Information Technology (KCIT). The chief information security officer will serve as the sole authority on cybersecurity and privacy matters across all branches of government, strengthening the County’s cybersecurity infrastructure and ensuring the protection and continuity of vital public services. This is an existing FTE within KCIT.

King County Code Section 2 Department of Public Defense Standards Change – This proposed Ordinance would amend King County Code to clarify King County’s intent to follow the Washington State Supreme Court’s Standards for Indigent Defense.

King County Code Section 2 Department of Judicial Administration, Customer Services Division Name Change – This proposed Ordinance would amend King County Code to rename the Department of Judicial Administration’s Norm Maleng Regional Justice Center Customer Services Division to the Customer Services Division to more accurately reflect its function across locations.

King County Code Section 4A Capital Definition Changes – This proposed Ordinance would amend King County Code with updated definitions pertaining to the design and schedule of capital projects and programs in King County. These changes align County Code with industry best practices and provide consistency with other County documents.

King County Code Section 4A Right-of-Way Construction Permit Inspection Fee Change – This proposed Ordinance would increase the permitting inspection fee from \$176 per hour of utility inspection to \$187 per hour of utility inspection, an increase of 6.3 percent.

King County Code Section 4A Tax Exemption for Sales of Lodging Change – This proposed legislation would amend the King County Code’s tax rate exemption language for sales of lodging. This technical adjustment is made at the request of the Department of Revenue.

Fund Change Ordinances

Behavioral Health Administrative Services Organization (BHASO) Fund Ordinance – This proposed Ordinance would create a new fund for Behavioral Health Administrative Services Organization (BHASO) finances. The new fund is established in response to State Health Care Authority (HCA) requirements for detailed accounting and reporting of BHASO Funds. The separate BHASO fund will enable DCHS to improve revenue and expense tracking and eliminate the need for redundant systems to meet state HCA requirements to track the BHASO cash balance and to substantiate routine fiscal reporting.

Harborview Construction and Infrastructure Administration Fund – This proposed Ordinance would create the new Harborview Construction and Infrastructure Administration fund as a special revenue fund to receive reimbursement for costs related to Harborview construction and infrastructure capital projects. Creation of a new fund specific to Harborview construction and infrastructure activities managed by the County will support increased transparency and tracking of specific operational costs associated with these activities.

King County Code Section 4A Parks Fund Changes - This proposed Ordinance would amend King County Code to remove references to the expiring Parks Levy and replace them with references to the newly approved Parks Levy. These changes will allow Parks to receive new levy revenue and spend it according to the newly adopted six-year allocation plan.

Additional Materials

Child Savings Account Motion – This proposed motion requests a report from the Executive on the feasibility of establishing child savings accounts in King County. The report will include a review of similar programs established in other jurisdictions, a draft implementation plan, and a recommendation from the Executive on whether and how such a program could be implemented in King County.

Current List of Projects in Project Review Board (PRB) Oversight Report – King County Code 2A.380.200 requires the Chief Information Officer to provide a list of all information technology capital projects with active appropriation authority, including projects not seeking funding in the proposed budget and the unexpended appropriation for each project, to be included with the Executive Proposed Biennial Budget.

2025 Acceptance of Electronic Payments Report (2025 eCommerce Report) – Included with this transmittal is the 2025 Acceptance of Electronic Payments Report as called for by Executive Policy FIN-8-5-2-EP, Accepting Electronic Payments, Section IV.F.1, effective July 1, 2021. The enclosed report lists those agencies countywide that accept electronic payments (credit cards, debit cards, and electronic checks) and the specific subset of agencies that absorb transaction processing costs, instead of passing them on to their customers, as approved by KCC 4A.601.025. For absorbed costs, the report further lists the actual or budgeted amounts for the previous fiscal year, the present budget year, and the upcoming budget year.

4Culture Budget Submittal – The 2026-2027 4Culture Budget is included in accordance with Ordinance 18684.

Administrative Fund/Subfund Closure Report – The 2025 Administrative Fund/Subfund Closure Report is transmitted to the Council for approval in accordance with the requirements of King County Code (KCC) 4A.200.020. As required, the enclosed report

The Honorable Girmay Zahilay

September 23, 2025

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describes the administrative funds and subfunds closed, the amount of the residual balances in those funds at the time of closure (if any), and the disposition of those residual balances.

I certify that funds are available.

If you have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9727.

Sincerely,



Shannon Braddock
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council

Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive
Stephanie Pure, Council Relations Director, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Elected Officials
Department Directors

2026-2027 FISCAL NOTE

Ordinance/Motion: Executive Proposed 2026-2027 Budget Ordinance
 Title: 2026 Property Tax Levy Certification V1 Ordinance
 Affected Agency and/or Agencies: General Fund, DNRP, DPH, DCHS, KCIT, DLS, MTD
 Note Prepared By: Yan Gao
 Date Prepared: 8/19/2025
 Note Reviewed By: Aaron Rubardt
 Date Reviewed: 9/15/2025

Description of request:

This levy certification for the 2026-2027 County fiscal year. The levy certification is proposed without fiscal amounts. The actual amounts will be provided by staff from the King County Assessor.

Revenue to:

Agency	Fund Code	Revenue Source	2026-2027	2028-2029	2030-2031
Multiple Agencies	Multiple	Property Tax			
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2026-2027	2028-2029	2030-2031
TOTAL			0	0	0

Expenditures by Categories

	2026-2027	2028-2029	2030-2031
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes/No

Notes and Assumptions:



Metropolitan King County Council Budget and Fiscal Management Committee

STAFF REPORT

Agenda Item:	6	Name:	Olivia Brey
Proposed No.:	2025-0238	Date:	January 14, 2026

SUBJECT

An ordinance to authorize the execution of a license agreement for the continued use of multiple HealthPoint facilities to support public health services.

SUMMARY

Proposed Ordinance 2025-0238 would authorize the Executive to execute a no-fee license agreement with HealthPoint for the use of six facilities. Public Health – Seattle & King County (PHSKC) operate parent and child health services co-located at HealthPoint clinics across the county. The license agreement for the Midway facility expired in 2019 and PHSKC has continued operations under a month-to-month zero cost licensing agreement. The other facilities included in the proposed license agreement have not had a formal agreement in place to date. The proposed license agreement would allow for PHSKC to continue operations at six facilities and add more, as appropriate.

A striking amendment has been prepared to replace the attached license agreement with an amended license agreement executed by HealthPoint on October 23, 2025. The amended license agreement makes clarifying edits to the language throughout the agreement.

BACKGROUND

Public Health services are provided at public health centers located throughout King County. PHSKC operate parent and child health services including Women Infants and Children (WIC)¹ program, Maternity Support Services, and Infant Case Management. HealthPoint and PHSKC have collaborated to co-locate these services at HealthPoint clinics to provide services to underserved populations of King County and expand access for community members.

¹ WIC is a supplemental food program for women who are pregnant or breast feeding, infants and children.

HealthPoint is a community-based network of nonprofit health centers.² HealthPoint provides adult and child dental and medical services, immunizations, nutrition, and pharmacy services, without regard to their financial status. According to Executive staff, HealthPoint has collaborated with PHSKC to provide space at no cost to the County in Auburn, SeaTac, Kent, Bothell, and Des Moines (referred to as Midway).

2017 License Agreement. The County has been operating at the HealthPoint Midway facility under a no-fee license agreement³ since 2017. Upon expiration of the license agreement in December 2019, PHSKC has continued operations under a month-to-month zero cost licensing agreement.

Currently, there is no written agreement for PHSKC operations at the additional five locations. Executive staff noted that they were not aware the other locations were operating without an agreement and Proposed Ordinance 2025-0238 would address this oversight.

ANALYSIS

Proposed Ordinance 2025-0238 would authorize the Executive to execute a license agreement with HealthPoint at six locations for PHSKC to continue operations of parent and child health services. The details of each location that are currently included in the proposed license agreement are noted in Table 1.⁴

Table 1. HealthPoint Locations Included in License Agreement

Location Name	Address	Council District	Operation Start Year	Square Footage Use
HealthPoint Auburn	126 Auburn Ave	7	2009	128
HealthPoint Auburn North	923 Auburn Way N	7	2009	128
HealthPoint SeaTac	4040 S 188th St	5	2009	128
HealthPoint Kent	403 E Meeker St	5	2011	128
HealthPoint Bothell	10414 Beardslee Blvd	1	2012	128
HealthPoint Midway	26401 Pacific Hwy S	5	2013	128

The proposed license agreement would grant the County access to operate parent and child health services within the HealthPoint clinics and include two workstations and up to three shared office spaces at each location. Table 2 summarizes the terms of the proposed no-fee license agreement.

² About HealthPoint, <https://www.healthpointchc.org/about-healthpoint>

³ According to Executive staff, a written license agreement provides a framework similar to a facility use agreement and is needed in order to establish the legal relationship between HealthPoint and PHSKC for the County's use of the space, especially as it relates to mutual indemnification and insurance requirements, and to protect King County employees while working in non-County owned facilities. Council approval is required when uninterrupted tenancy has exceeded five years.

⁴ The proposed license agreement allows for additional locations to be added.

Table 2. Summary of the Terms of Proposed Ordinance 2025-0238

Category	Terms
Square Footage	128 sq ft per building; 768 sq ft total
Cost per Square Foot (Base Rent)	\$0
Operating Costs	\$0
Term	Five years with option for one, five-year successive renewal option, including all locations under the license agreement
Lease Effective Date	The first day of the first month following execution of license agreement by both parties

There is no fiscal impact associated with the license agreement because there is no lease cost. HealthPoint is responsible for operating costs including electricity, water, sewer, garbage removal, janitorial service, and ground and building maintenance.

The proposed lease amendment was reviewed by Council's legal counsel.

AMENDMENT

Striking Amendment S1 would provide additional statements of fact describing the reason for a license agreement and would replace the transmitted Attachment A license agreement with a new license agreement, executed by HealthPoint on October 23, 2025. The amended and restated license agreement makes clarifying edits to the language throughout the license agreement.

INVITED

- Lisa Pearson, Division Director, Facilities Management Division
- Steven Tease, Real Property Agent IV, Facilities Management Division
- Sheryl Davis, Division Director, Department of Public Health Seattle-King County

ATTACHMENTS

1. Proposed Ordinance 2025-0238 (and its attachments)
2. Striking Amendment S1
 - a. Amended and Restated License Agreement, executed by HealthPoint October 23, 2025
3. Transmittal Letter
4. Fiscal Note
5. Property Summary



KING COUNTY

Signature Report

ATTACHMENT 1

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Ordinance

Proposed No. 2025-0238.1

Sponsors Dembowski

1 AN ORDINANCE authorizing the execution of a license
2 agreement to support the operation of the department of
3 public health.

4 STATEMENT OF FACTS:

5 This ordinance is about the license agreement for the use of HealthPoint
6 facilities, located at 26401 Pacific Highway within council district five.
7 The license also incorporates the locations of: 126 Auburn Ave and 923
8 Auburn Way N within council district seven; 403 E Meeker St and 4040 S
9 188th St within council district five; as well as 10414 Beardslee Blvd
10 within council district one. The facilities management division
11 determined that there was not an appropriate county-owned option and
12 successfully negotiated to license space.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. The executive is authorized to execute a license agreement for the
15 property located at 26401 Pacific Highway S, Des Moines that incorporates the use of
16 properties located at 126 Auburn Ave; 923 Auburn Way N, 403 E Meeker St, 4040 S
17 188th St, and 10414 Beardslee Blvd, with HealthPoint, substantially in the form of

18 Attachment A to this ordinance, and to take all actions necessary to implement the terms
19 of the license.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Sarah Perry, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, _____.

Girmay Zahilay, County Executive

Attachments: A. License Agreement

ATTACHMENT A:

LICENSE AGREEMENT

LICENSE AGREEMENT

THIS LICENSE AGREEMENT (“Agreement”), dated _____ (for reference purposes only), is between King County, a home rule charter county and political subdivision of the State of Washington (“King County” or the “County”), by and through its Department of Public Health – Seattle & King County (“Public Health”) for a license for the use of certain office space at HealthPoint clinics located in King County. King County and HealthPoint are each sometimes referred to in this Agreement individually as “Party” and collectively as the “Parties.”

In consideration of the promises, covenants, and other provisions set forth in this Agreement, the Parties agree as follows.

RECITALS

1. This Agreement will support two vital programs operated by Public Health. The first is the Special Supplemental Nutrition Program for Women, Infants and Children (“WIC”), a preventive health and nutrition program that provides short term assistance to young families to promote optimal growth and development. The second program is First Steps, which helps individuals who are pregnant during and after their pregnancy and helps parents raise healthy babies through the Maternity Support Services (“MSS”) and Infant Case Management (“ICM”) programs.
2. HealthPoint desires to assist Public Health in offering these vital services by providing office space at some of its clinic locations throughout King County.
3. This Agreement will consolidate all the office spaces that HealthPoint licenses to King County for this program under a single agreement, while also allowing the Parties to efficiently add or remove locations as needed during the term of this Agreement.
4. The foregoing recitals are true and correct and are hereby incorporated into this Agreement.

1. PREMISES

The real property owned by HealthPoint that is the subject of this agreement is depicted and described in Exhibits A-1, A-2, A-3, A-4, and A-5 as well as any other exhibit that from time to time may be made a part of this Agreement. Collectively, the real property described in these exhibits is the “Premises.” Additional real property may be added to the defined Premises through a written amendment to this Agreement.

2. USE OF PREMISES

- 2.1 USE OF THE PREMISES. HealthPoint hereby grants to the County a license to use and operate office space within the Premises for the purposes of operating Public Health’s

WIC, MSS and ICM programs and to permit clients of those programs onto the Premises. The Premises shall be used for no other business or purpose without prior written consent of HealthPoint, which consent may be withheld by HealthPoint in its sole discretion. The office space, desks, and other areas that King County will be permitted to use at each location that constitutes the Premises consist of two workstations and up to three shared office spaces at each Premises location. The location of the workstations may be changed at any time by Healthpoint, at Healthpoint's sole discretion by giving County 24 hours notice.

- 2.2 HOURS. King County's access to the Premises is limited to between 8 am and 6 pm, Monday through Friday, during HealthPoint's hours of operation. The Parties may adjust the County's access to particular sites by written agreement.
- 2.3 PARKING. Use of parking at the Premises by the County shall be subject to such reasonable rules and regulations as HealthPoint may provide from time to time.
- 2.4 NO WARRANTIES. HealthPoint does not make and specifically disclaims any warranties, express or implied, including any warranty of merchantability or fitness for a particular purpose, with respect to the Premises, and no official, employee, representative, or agent of HealthPoint is authorized to represent otherwise.
- 2.5 AS IS CONDITION. King County has inspected and knows the condition of the Premises and agree to accept the Premises in as-is condition.
- 2.6 RISK OF LOSS. All personal property of any kind or description belonging to King County and its officers, employees, agents, permittees, invitees, agents, contractors and their officers, employees, agents, permittees, invitees, and subcontractors at the Premises shall be at King County's sole risk, and HealthPoint will not be liable for any damage done to, or loss of, such personal property.
- 2.7 KEYS AND KEY CARDS. HealthPoint shall assign the County with keys and/or keycards for entry into each of the facilities encompassing the Premises. In the event a key is lost or stolen, King County shall notify HealthPoint immediately.

3. TERM

- 3.1 TERM. The term of this Agreement (the "Term") shall commence on the first day of the first month following execution of the Agreement by both Parties (the "Commencement Date") and shall expire sixty (60) months after the Commencement Date.
- 3.2 OPTION TERMS. Provided King County is not in default under this Agreement on the date this option is exercised and as of the last day of the Term, the Term may be extended for one (1) successive period of 60 months ("Extended Term"). This option to extend may be exercised by mutual agreement between the Parties only by County giving HealthPoint written notice no more than twelve (12) months and no less than three (3) months prior to the last day of the existing term. The extension option shall apply to all of the Premises then licensed by King County under this Agreement. From and after the commencement of any Extended Term, all of the terms, covenants, and conditions of this Agreement shall continue in full force and effect as written.

4. CONSIDERATION; OPERATING COSTS

- 4.1. CONSIDERATION. King County shall pay no rent for its use of the Premises. As consideration for this Agreement, King County shall provide the WIC, MSS, and ICM services to HealthPoint's clients and other members of the public.
- 4.2. OPERATING COSTS. HealthPoint shall provide for, at its sole expense, electricity, water, sewer, garbage removal, janitorial service and ground and building maintenance commensurate with good building management practices, as defined by the guidelines of the Building Owners and Managers Association.
- 4.3. TERMINATION. The County's obligations to HealthPoint under this Agreement, if any, that extend beyond the current biennial budget cycle are contingent upon appropriation by the King County Council of sufficient funds to pay such obligations. This Agreement may be unilaterally terminated by the County for lack of appropriation and the costs associated with such a termination, if any, shall not exceed the appropriation for the biennium budget cycle in which the termination occurs. The County shall not be subject to any obligation under this Agreement to provide advance notice of termination or pay any termination penalties in the event of a lack of appropriation. In addition, if grant funding for the County's operations on the Premises is cancelled or not renewed, this Agreement and all County obligations hereunder will terminate.
- 4.4. ALTERATIONS. Upon mutual agreement, Licensee may request work to be completed by HealthPoint and will be billed at the pre-approved, mutually agreed upon amount. King County will have the right to approve the scope, schedule and budget estimate of any work in advance of the work being completed.

5. INDEMNIFICATION

Each Party shall protect, defend, indemnify and save harmless the other party, its officers, officials, employees and agents while acting within the scope of their employment as such, from any and all suits, costs, claims, actions, losses, penalties, judgments, and/or awards of damages, of whatsoever kind arising out of, or in connection with, or incident to the services associated with this Agreement caused by or resulting from each Party's own negligent acts or omissions. Each Party agrees that it is fully responsible for the acts and omissions of its own subcontractors, their employees and agents, acting within the scope of their employment as such, as it is for the acts and omissions of its own employees and agents. Each party agrees that its obligations under this provision extend to any claim, demand, and/or cause of action brought by or on behalf of any of its employees, or agents. The foregoing indemnity is specifically and expressly intended to constitute a waiver of each Party's immunity under Washington's Industrial Insurance act, RCW Title 51, as respects the other party only, and only to the extent necessary to provide the indemnified party with a full and complete indemnity of claims made by the indemnitor's employees. The Parties acknowledge that these provisions were specifically negotiated and agreed upon by them.

6. INSURANCE

6.1 KING COUNTY INSURANCE. HealthPoint acknowledges, understands, and agrees that King County maintains a fully funded Self-Insurance program for the protection and handling of its liability exposures, including injuries to persons and damage to property, and is a certified self-insurer for workers compensation under Chapter 51 RCW. By requiring such liability coverage as specified in this Article 7, the Parties have not, and shall not be deemed to have, assessed the risks that may be applicable to the other Party and its contractors or subcontractors. Each Party shall assess its own risks and, if they deem appropriate and/or prudent, maintain greater limits or broader coverage than is herein specified.

6.2 HEALTHPOINT INSURANCE. HealthPoint shall, throughout the term of this License, maintain the following insurance coverages:

- “All Risk” Property insurance coverage (excluding earthquake and flood) on the Premises and HealthPoint’s personal property in an amount not less than one hundred percent (100%) of the replacement value thereof.
- Commercial General Liability (occurrence form) insurance, including contractual liability insuring HealthPoint’s activities upon, in or about the Premises against claims of injuries to persons or death and property damage loss with a combined single limit of not less than One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate. King County shall be named as an additional insured.
- Workers’ Compensation insurance in accordance with the applicable state statutory requirements, and Employer’s Liability or “Stop Gap” coverage in the amount of \$1,000,000 each occurrence.

6.3 WAIVER OF SUBROGATION. The Parties agree that they shall not make a claim against or seek recovery from the other for any loss or damage to their property, or the property of others, resulting from fire or other hazards covered by property insurance and each hereby releases the other from any such claim of liability regardless of the cause of such loss or damage so covered by insurance. In the event of any increased cost or impairment of ability to obtain such insurance, the party suffering such increased cost or impairment may terminate such waiver and release upon written notice to the other party hereto.

7. DEFAULT

King County is in default under this Agreement if it does not comply with any of the terms of this Agreement. King County shall be given written notice of the default and will have thirty (30) days to correct the default.

8. MAINTENANCE OF RECORDS

8.1 The County shall retain records and documents pertaining to all matters arising under or relating to this Agreement consistent with its record retention schedule and the Washington State Public Records Act, chapter 42.56 RCW as now codified or hereafter amended (the “Public Records Act”).

8.2 HealthPoint shall retain records and documents pertaining to all matters arising under or relating to this Agreement.

8.3 **HIPAA.** For purposes of this paragraph, “protected health information” (“**PHI**”) shall have the meaning defined by the Standards for Privacy of Individually Identifiable Health Information, 45 C.F. R Part 160 and Subparts A and E of Part 164 and all amendments thereto (commonly known as the “**Privacy Standards**”), as promulgated by the U.S. Department of Health and Human Services pursuant to the Administrative Simplifications provisions of the Health Insurance Portability and Accountability Act of 1996 and all amendments thereto (“**HIPAA**”). In the event that in connection with its use of the Premises, as applicable, either party creates, stores, or maintains PHI in the Premises, as applicable, the parties agree that the other party and its employees, agents, contractors, and invitees shall not need or have access to, or the use of, any of such party’s PHI. However, in the event that PHI is accessed, used, seen by or otherwise disclosed (collectively, “**disclosure**”) to the other party or its employees, agents, contractors, or invitees (whether inadvertently or otherwise), then such other party shall promptly take all commercially reasonable efforts to prevent any subsequent disclosure or release of such PHI to third parties by it or its employees, agents, contractors, or invitees. The party discovering a disclosure shall promptly notify the other party. The parties agree that the provisions of this paragraph do not create, and are not intended to create, a “business associate” relationship between the parties as that term is defined by the Privacy Standards.

9. TERMINATION

9.1 **BREACH.** If King County shall have substantially breached any requirement of this Agreement and shall have not cured such breach for a period of thirty (30) days, or diligently commenced to cure if cure for such breach cannot reasonably be completed within such thirty-day period, then upon ten (10) days’ written notice to King County, HealthPoint shall have the right to terminate this Agreement.

9.2 **DAMAGE OR DESTRUCTION.** If Premises is materially damaged through no fault of either Party, and HealthPoint is unable to secure funds to repair the damaged Premises or chooses not to repair the damaged Premises, any Party may elect to immediately terminate this Agreement for convenience. The foregoing does not foreclose the possibility of Parties agreeing to share in the cost of rebuilding the damaged Premises.

9.3 **TERMINATION AT CONVENIENCE.** Either Party can terminate this Agreement at any time for convenience with thirty (30) days of prior written notice.

9.4 Termination under this Article 9 shall not relieve any Party of any duty previously due and still outstanding as of the effective date of termination.

10. AGREEMENT AND ASSIGNMENT

King County may not assign this Agreement in whole or in part, or sublet all or any portion of the Premises, without the prior written consent of HealthPoint, such consent which may be withheld or conditioned at the sole determination of HealthPoint.

11. GENERAL PROVISIONS

11.1 NO INTEREST. The rights under this Agreement do not and shall not at any time constitute any ownership or Agreement interest in any real estate at the Premises or any of the structures, fixtures, or improvements thereon.

11.2 NOTICE. Any notice permitted or required to be given by any Party to this Agreement shall be in writing and delivered to:

i. **Notice Address for King County:**
King County Real Estate Services
401 Fifth Avenue, Suite 900
Seattle, WA 98104-2337

With an email copy to:
RES-AgreementAdmin@kingcounty.gov

ii. **Notice Address for HealthPoint:**
HealthPoint
Chief Operating Officer
955 Powell Ave. SW
Renton, WA 98057

With an email copy to:
Email: vhammond@healthpointchc.org

11.3 AMENDMENT. The Parties may modify or amend this Agreement during the Term, or as a condition of any subsequent renewal, extension, or during a renewal or extension term. Such modification or amendment must be in writing. The Parties acknowledge that modifications or amendments of material terms may require approval of the Metropolitan King County Council.

11.4 GOVERNING LAW; VENUE. Any and all claims relating to this Agreement shall be governed by the substantive and procedural laws of the State of Washington without giving effect to its conflicts of law rules or choice of law provisions. The sole and exclusive venue for any action arising from or related to this Agreement shall be in the Superior Court of King County, Washington and the parties hereby agree to the personal jurisdiction of such court.

11.5 NON-DISCRIMINATION. HealthPoint and King County, for themselves, their successors, and assigns as a part of the consideration hereof, do hereby covenant and agree to comply with all civil rights and anti-discrimination requirements of federal, state, and local laws applicable to the Building and Premises, including, without limitation, Chapter 49.60 RCW. HealthPoint and King County shall not discriminate on the basis of sex, race, color, marital status, national origin, religious affiliation, disability, sexual orientation, gender identity or expression, status as a family caregiver, military status or status as a veteran who was honorably discharged or who was discharged solely as a result of the person's sexual orientation or gender identity or expression, or age except by minimum

age and retirement provisions, unless based upon a bona fide occupational qualification, in the employment or application for employment or in the administration or delivery of services or any other benefits under King County Code Chapter 12.16, as now codified and as hereafter amended. HealthPoint and King County shall comply fully with all applicable federal, state and local laws, ordinances, executive orders and regulations that prohibit such discrimination. These laws include, but are not limited to, King County Charter Section 840, Chapter 49.60 RCW, and Titles VI and VII of the Civil Rights Act of 1964. Any violation of this provision shall be considered a default of this Agreement and shall be grounds for cancellation, termination, or suspension, in whole or in part, of this Agreement and may result in ineligibility for further agreements between the parties.

- 11.6 **SIGNAGE.** No sign, advertisement, notice, or other lettering will be exhibited, inscribed, painted, or affixed nor allowed to be exhibited, inscribed painted, or affixed on any part of the Premises without the prior written approval of HealthPoint, which shall not be unreasonably withheld. All signs erected or installed pursuant to HealthPoint's prior written approval shall also comply with any applicable federal, state, or local statutes, ordinances, or regulations.
- 11.7 **FORCE MAJEURE.** The Parties' performance under this Agreement shall be excused during any period of force majeure. Force majeure is defined as any condition that is beyond the reasonable control of either Party, including but not limited to, natural disaster, severe weather conditions, contract disputes, labor disputes, epidemic, pandemic, delays in acquiring licenses, inspections, or necessary property or interests in property, permitting delays, or any other delay resulting from a cause beyond the reasonable control of either Party.
- 11.8 **STATE AND FEDERAL CONTRACT PROVISIONS.** To the extent state or federal funds are utilized for the Premises, this Agreement and any amendments or supplements shall comply with such state or federal contract funding requirements. Upon request by King County, HealthPoint expressly agrees to execute any amendment or modification to this Agreement necessary to allow King County to comply with or otherwise fulfill such state or federal contract funding requirements.
- 11.9 **TIME.** Time is of the essence for all matters contemplated herein.
- 11.10 **ENTIRE AGREEMENT.** This Agreement, together with its Exhibits, contains the entire agreement of the Parties regarding the subject matter of this Agreement and supersedes any and all prior oral or written representations or understandings regarding the subject matter addressed herein. The Parties understands, acknowledges, and agrees that that no guarantees, representations, promises, or statements expressed or implied have been made by either Party except to the extent that the same are expressed in this Agreement.
- 11.11 **INVALID PROVISIONS.** If any provision of this Agreement shall be held invalid, the remainder of the Agreement shall not be affected if such remainder would then continue to serve the purposes and objectives of the Parties.
- 11.12 **HEADINGS NOT MATERIAL.** The headings and other formatting in this Agreement are for convenience only and do not in any way limit or amplify the substantive provisions of this Agreement.

- 11.13 NO THIRD-PARTY RIGHTS. This Agreement creates no right, privilege, duty, obligation, cause of action, or any other interest in any person or entity not a party to it.
- 11.14 WAIVER OF BREACH. Waiver of any breach of any provision of this Agreement shall not be deemed to be a waiver of any prior or subsequent breach and shall not be construed to be a modification of the terms of this Agreement.
- 11.15 NO ASSIGNMENT. This Agreement may not be transferred or assigned under any circumstance whatsoever, and any purported assignment shall be void ab initio.
- 11.16 POLICE POWERS. Nothing contained in this Agreement shall be considered or interpreted to diminish the governmental or police powers of King County.
- 11.17 SURVIVAL. Any terms and provisions of this Agreement pertaining to rights, duties, or obligations extending beyond the expiration or termination of this Agreement, and all outstanding or remaining obligations accrued prior to the end of the Term, shall survive the end of the Term.
- 11.18 COUNTERPARTS. This Agreement may be executed in counterparts, each of which shall be deemed the original, but which together shall constitute one and the same instrument.

[Signatures on following pages]

IN WITNESS WHEREOF, the duly authorized representatives of the Parties have executed this Agreement on the date indicated next to their signatures below.

KING COUNTY

W. Drew Zimmerman, Acting Director
King County Facilities Management Division

Date

APPROVED AS TO FORM:

Senior Deputy Prosecuting Attorney

APPROVED BY CUSTODIAL AGENCY:

By: _____

Date:

STATE OF WASHINGTON)

COUNTY OF KING

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that they signed this instrument, on oath stated that they were authorized to execute the instrument and acknowledged it as the _____ of KING COUNTY, a home rule charter county and political subdivision of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

GIVEN UNDER MY HAND AND OFFICIAL SEAL this _____ day of
, 2025.

Notary Public
Print Name
My commission expires

(Use this space for notarial stamp/seal)



HEALTHPOINT

By: 

Name: Lisa Yohalem _____

Title: President and Chief Executive Officer _____

Date: 2/26/2025

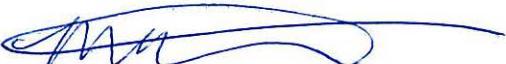
STATE OF WASHINGTON)

) ss.

COUNTY OF KING)

I certify that I know or have satisfactory evidence that Lisa Yohalem is the person who appeared before me, and said person acknowledged that they signed this instrument, on oath stated that they were authorized to execute the instrument and acknowledged it as the President and CEO of HealthPoint, a _____, its _____, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

GIVEN UNDER MY HAND AND OFFICIAL SEAL this 26 day of February, 2025.

Notary Public 

Print Name Michelle Schouteren

My commission expires August 9, 2027

(Use this space for notarial stamp/seal)



EXHIBIT A-1

Street Address

HealthPoint – Midway
26401 Pacific Highway South
Des Moines, WA 98119

Legal Description

PORTION OF S 375 FT (AS MEASURED ALONG W LINE) OF THAT PORTION OF S HALF SE QTR NW QTR STR 28-22-04 LYING WLY OF PACIFIC HWY S (STATE ROUTE 99) & TRACT 8 SECOMA H1-WAY TRACTS DAF: BEGINNING AT SE CORNER OF SAID TRACT 8 TH N88-10-17W ALONG S LINE THEREOF DISTANCE OF 331.14 FT TH N01-08-58E PARALLEL WITH W LINE OF SAID TRACT 8 DISTANCE OF 200.01 FT TH S88-10-17E PARALLEL WITH S LINE OF SAID TRACT 8 DISTANCE OF 411.96 FT TO WLY MARGIN OF SAID PACIFIC HWY S TH S20-43-24W ALONG SAID MARGIN DISTANCE OF 211.39 FT TO POB (AKA NEW LOT "A" AS DELINEATED PER CITY OF DES MOINES BOUNDARY LINE ADJUSTMENT NO LLA 97-066 RECORDING NO 9711249013)

EXHIBIT A-2

Street Address

HealthPoint – SeaTac
4040 S 188th St #201
SeaTac, WA 98188

Legal Description

LOT 2 OF SEATAC SHORT PLAT #SUB02-00002 REC #20020814900007 SD SP
DAF - S 1/2 OF SE 1/4 OF NE 1/4 OF SW 1/4 LESS RDS LESS POR DEF IN DEEDS
20020610001902, 20020610001903, 20020610001904 & 20020610001905

EXHIBIT A-3

Street Address

HealthPoint – Auburn North
923 Auburn Way North
Auburn, WA 98002

Legal Description

LOT 1 OF AUBURN SHORT PLAT # SPL0009-98 REC #9904202125 SD SHORT PLAT BEING POR OF SE 1/4 OF SW 1/4 & OF GL 4 DAF - BEG SW COR OF SEC 7 TH N 01-25-25 E ALG W LN OF SD SEC 655.59 FT TH N87-16-60 E 255.17 FT TH N 88-25-08 E 173.06 FT TH N 87-15-30 E 217.2 FT TO TPOB TH CONT N 87-15-30 E 200.61 FT TH N 87-45-26 E 195.91 FT TH N 0-39-19 E 228.34 FT TH E 583.97 FT TO NWLY MGN OF AUBURN WAY N TH ALG SD MGN & THE ARC OF A SPIRAL CRV CONCAVE TO NW THE CHORD OF WCH IS S 31-01-17 W 287.28 FT TH S 33-25-44 W 190.44 FT TO BEG OF A CRV CONCAVE TO NW RAD OF 1402.5 FT TH ALG ARC OF SD CRV THRU C/A OF 06-06-24 A DIST OF 149.48 FT TH S 39-32 W 34.94 FT TH N40-27-52 W 81.1 FT TO BEG OF A CRV CONCAVE TO SW RAD OF 700 FT TH ALG THE ARC OF SD CRV THRU A C/A OF 52-16-38 A DIST OF 638.69 FT TO POB - LESS PORS FOR STS (AKA PCL B OF AUBURN LLA #LLA-0008-89 REC # 8911131464) LESS POR LY NLY OF LN DAF - BEG AT MOST NLY NW COR OF ABOVE DESC PCL TH N 89-55-52 E ALG N LN THOF 573.27 FT TO W MGN OF AUBURN WAY N TO TPOB OF SD DESC LN TH S 89-11-09 W 573.41 FT TO W LN OF ABOVE DESC PCL & TERMINUS OF SD DESC LN (AKA PCL A OF AUBURN LLA #LLA0022-98 REC #9812111807)

EXHIBIT A-4

Street Address

HealthPoint – Bothell
10414 Beardslee Blvd
Bothell, WA 98011

Legal Description

KLEINS SUBDIV & WLY 35 FT OF VAC ANNA PL (ORD #433) PER BOTHELL BLA
2011-00003 REC #20110427900001 POR TAXABLE

EXHIBIT A-5

Street Address

HealthPoint – Kent
403 E. Meeker Street
Kent, WA 98030

Legal Description

WASHINGTON CENTRAL IMPROVEMENT CO'S FIRST ADDITION TO KENT LOTS 18
THRU 22 BLK 13 AS DESCRIBED & DELINEATED PER CITY OF KENT LOT LINE
ADJUSTMENT NO LL-96-33 RECORDING NO 9612051035

EXHIBIT A-6

Street Address

HealthPoint – Auburn
126 Auburn Ave, Suite 400
Auburn, WA 98002

Legal Description

CONDICT PLAT OF TO AUBURN - PORTION TAXABLE

S1

October 29, 2025

Replace Attachment A

[O. Brey]

Sponsor: Dembowski

Proposed No.: 2025-0238

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2025-0238, VERSION**

2 **1**

3 On page 1, beginning on line 4, strike everything through page 2, line 19, and insert:

4 "STATEMENT OF FACTS:

5 1. Public health - Seattle & King County ("public health") has had a long
6 relationship with HealthPoint, wherein HealthPoint makes areas within
7 some of its clinics available for public health to provide services two vital
8 programs: Special Supplemental Nutrition Program for Women, Infants
9 and Children ("WIC"); and First Steps, which helps individuals who are
10 pregnant during and after their pregnancy.

11 2. Attachment A to this ordinance, which is the amended and restated
12 license agreement executed by HealthPoint, formalizes this relationship
13 and provides the terms and conditions under which public health may
14 continue to provide the vital WIC and First Steps services in space
15 provided at the current six locations as well as other HealthPoint clinics in
16 the future.

17 3. The HealthPoint clinics at which public health provides the WIC and
18 First Step services are: 26401 Pacific Highway, 403 E Meeker St., and

19 4040 S 188th St. within council district five; 126 Auburn Ave and 923
20 Auburn Way N within council district seven; and 10414 Beardslee Blvd
21 within council district one.

22 4. The facilities management division determined that there was not an
23 appropriate county-owned option and successfully negotiated to license
24 these spaces.

25 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

26 SECTION 1. The executive is authorized to execute the amended and restated
27 license agreement, which is Attachment A to this ordinance, and to take all actions
28 necessary to implement the terms of the amended and restated license agreement."

29
30 Strike Attachment A, License Agreement, undated, and insert Attachment A, Amended
31 and Restated License Agreement, executed by HealthPoint on October 23, 2025.

32
33 **EFFECT prepared by O.Brey:** *The striking amendment would provide additional
34 statements of fact describing the reason for a license agreement. It would also replace
35 the transmitted Attachment A License Agreement with a new Attachment A, Amended
36 and Restated License Agreement executed by HealthPoint on October 23, 2025, which
37 makes clarifying edits to language throughout the license agreement.*

AMENDED AND RESTATED LICENSE AGREEMENT

THIS AMENDED AND RESTATED LICENSE AGREEMENT (“Agreement”), dated _____ (for reference purposes only), is between King County, a home rule charter county and political subdivision of the State of Washington (“King County” or the “County”), by and through its Department of Public Health – Seattle & King County (“Public Health”), for a license for the use of certain office space at HealthPoint clinics located in King County. King County and HealthPoint are each sometimes referred to in this Agreement individually as “Party” and collectively as the “Parties.”

In consideration of the promises, covenants, and other provisions set forth in this Agreement, the Parties agree as follows.

RECITALS

1. This Agreement will support two vital programs operated by Public Health. The first is the Special Supplemental Nutrition Program for Women, Infants and Children (“WIC”), a preventive health and nutrition program that provides short term assistance to young families to promote optimal growth and development. The second program is First Steps, which helps individuals who are pregnant during and after their pregnancy and helps parents raise healthy babies through the Maternity Support Services (“MSS”) and Infant Case Management (“ICM”) programs.
2. HealthPoint desires to assist Public Health in offering these vital services by providing office space at some of its clinic locations throughout King County.
3. This Agreement will consolidate all the office spaces that HealthPoint licenses to King County for the programs described in these Recitals under a single agreement, while also allowing the Parties to efficiently add or remove locations as needed during the term of this Agreement.
4. The foregoing recitals are true and correct and are hereby incorporated into this Agreement.

1. PREMISES

- 1.1 The real property owned by HealthPoint that is the subject of this Agreement is depicted and described in Exhibits A-1, A-2, A-3, A-4, A-5, and A-6 (hereinafter referred to individually as “location” or plural “locations”). Each location shall be considered a separate and distinct “Premises.” By written amendment, additional HealthPoint clinic locations may be added to this Agreement.

1.2 Should the Parties amend this Agreement to add or remove HealthPoint clinic locations during the Term, prior Metropolitan King County Council approval will not be required unless the amendment also amends other provisions of this Agreement.

2. USE OF PREMISES

2.1 **USE OF THE PREMISES.** HealthPoint hereby grants to the County a license to use and operate office space within the Premises for the purposes of operating Public Health's WIC, MSS and ICM programs and to permit clients of those programs onto the Premises. The Premises shall be used for no other business or purpose without prior written consent of HealthPoint, which consent may be withheld by HealthPoint in its sole discretion. The office space, desks, and other areas that King County will be permitted to use at each location's Premises consist of two workstations and up to three shared office spaces. The location of the workstations at each location's Premises may be changed at any time by HealthPoint, at HealthPoint's sole discretion, by giving County 24-hour notice.

2.2 **HOURS.** King County's access to each location's Premises is limited to between 8 am and 6 pm, Monday through Friday, during HealthPoint's hours of operation. The Parties may adjust the County's access to particular sites by written agreement.

2.3 **PARKING.** Use of parking at each location's Premises by the County shall be subject to such reasonable rules and regulations as HealthPoint may provide from time to time.

2.4 **NO WARRANTIES.** HealthPoint does not make and specifically disclaims any warranties, express or implied, including any warranty of merchantability or fitness for a particular purpose, with respect to the Premises, and no official, employee, representative, or agent of HealthPoint is authorized to represent otherwise.

2.5 **AS IS CONDITION.** King County has inspected and knows the condition of each location's Premises and agrees to accept each location's Premises in as-is condition.

2.6 **RISK OF LOSS.** All personal property of any kind or description belonging to King County and its officers, employees, agents, permittees, invitees, agents, contractors and their officers, employees, agents, permittees, invitees, and subcontractors at each location's Premises shall be at King County's sole risk, and HealthPoint will not be liable for any damage done to, or loss of, such personal property.

2.7 **KEYS AND KEY CARDS.** HealthPoint shall assign the County with keys and/or keycards for entry into each of the facilities at each location's Premises. In the event a key is lost or stolen, King County shall notify HealthPoint immediately.

3. TERM

3.1 **TERM.** The term of this Agreement (the "Term") shall commence on the first day of the first month following execution of the Agreement by both Parties (the "Commencement Date") and shall expire sixty (60) months after the Commencement Date.

3.2 **OPTION TERMS.** Provided King County is not in default under this Agreement on the date this option is exercised and as of the last day of the Term, the Term may be extended for one (1) successive period of 60 months ("Extended Term"). This option to extend may be exercised by mutual agreement between the Parties only by County giving HealthPoint written notice no more than twelve (12) months and no less than three (3) months prior to the last day of the existing term. The extension option shall apply to all of the Premises then licensed by King County under this Agreement. Any exercise of the Extended Term shall only be effective upon King County Council Approval. From and after the commencement of any Extended Term, all of the terms, covenants, and conditions of this Agreement shall continue in full force and effect as written.

4. CONSIDERATION; OPERATING COSTS

4.1. **CONSIDERATION.** King County shall pay no rent for its use of the Premises. As consideration for this Agreement, King County shall provide the WIC, MSS, and ICM services to HealthPoint's clients and other members of the public.

4.2. **OPERATING COSTS.** HealthPoint shall provide for, at its sole expense, electricity, water, sewer, garbage removal, janitorial service, and ground and building maintenance. commensurate with good building management practices. HealthPoint shall maintain and repair the Premises in a commercially reasonable manner and commensurate with the same level of maintenance and repair HealthPoint undertakes for the clinic at which the Premises are located.

4.3. **TERMINATION.** The County's obligations to HealthPoint under this Agreement, if any, that extend beyond the current biennial budget cycle are contingent upon appropriation by the King County Council of sufficient funds to pay such obligations. This Agreement may be unilaterally terminated by the County for lack of appropriation and the costs associated with such a termination, if any, shall not exceed the appropriation for the biennium budget cycle in which the termination occurs. The County shall not be subject to any obligation under this Agreement to provide advance notice of termination or pay any termination penalties in the event of a lack of appropriation. In addition, if grant funding for the County's operations at any of the locations' Premises is cancelled or not renewed, this Agreement and all County obligations hereunder will terminate.

4.4. **ALTERATIONS.** Upon mutual agreement, the County may request work to be completed by HealthPoint. King County will have the right to approve the scope, schedule and budget estimate of any work in advance of the work being started. The Parties agree that King County shall only be responsible for the amount approved by King County prior to the start of the work.

5. INDEMNIFICATION

Each Party shall protect, defend, indemnify and save harmless the other Party, its officers, officials, employees and agents while acting within the scope of their employment as such, from any and all suits, costs, claims, actions, losses, penalties, and/or awards of

damages, of whatsoever kind arising out of, or in connection with, or incident to the services associated with this Agreement caused by or resulting from each Party's own negligent acts or omissions. Each Party agrees that it is fully responsible for the acts and omissions of its own subcontractors, their employees and agents, acting within the scope of their employment as such, as it is for the acts and omissions of its own employees and agents. Each Party agrees that its obligations under this provision extend to any claim, demand, and/or cause of action brought by or on behalf of any of its employees, or agents. The foregoing indemnity is specifically and expressly intended to constitute a waiver of each Party's immunity under Washington's Industrial Insurance act, RCW Title 51, as respects the other Party only, and only to the extent necessary to provide the indemnified Party with a full and complete indemnity of claims made by the indemnitor's employees. The Parties acknowledge that these provisions were specifically negotiated and agreed upon by them.

6. INSURANCE

- 6.1 KING COUNTY INSURANCE. HealthPoint acknowledges, understands, and agrees that King County maintains a fully funded Self-Insurance program for the protection and handling of its liability exposures, including injuries to persons and damage to property, and is a certified self-insurer for workers compensation under Chapter 51 RCW. By requiring such liability coverage as specified in this Article 6, the Parties have not, and shall not be deemed to have, assessed the risks that may be applicable to the other Party and its contractors or subcontractors. Each Party shall assess its own risks and, if they deem appropriate and/or prudent, maintain greater limits or broader coverage than is herein specified.
- 6.2 HEALTHPOINT INSURANCE. HealthPoint shall, throughout the term of this License, maintain the following insurance coverages:
 - "All Risk" Property insurance coverage (excluding earthquake and flood) on the Premises and HealthPoint's personal property in an amount not less than one hundred percent (100%) of the replacement value thereof.
 - Commercial General Liability (occurrence form) insurance, including contractual liability insuring HealthPoint's activities upon, in or about the Premises against claims of injuries to persons or death and property damage loss with a combined single limit of not less than One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate. King County shall be named as an additional insured.
 - Workers' Compensation insurance in accordance with the applicable state statutory requirements, and Employer's Liability or "Stop Gap" coverage in the amount of \$1,000,000 each occurrence.
- 6.3 WAIVER OF SUBROGATION. The Parties agree that they shall not make a claim against or seek recovery from the other for any loss or damage to their property, or the property of others, resulting from fire or other hazards covered by property insurance

and each hereby releases the other from any such claim of liability regardless of the cause of such loss or damage so covered by insurance. In the event of any increased cost or impairment of ability to obtain such insurance, the Party suffering such increased cost or impairment may terminate such waiver and release upon written notice to the other Party hereto.

7. DEFAULT

King County is in default under this Agreement if it does not comply with any of the terms of this Agreement. King County shall be given written notice of the default and will have thirty (30) days to correct the default.

8. MAINTENANCE OF RECORDS

- 8.1 The County shall retain records and documents pertaining to all matters arising under or relating to this Agreement consistent with its record retention schedule and the Washington State Public Records Act, chapter 42.56 RCW as now codified or hereafter amended (the “Public Records Act”).
- 8.2 HealthPoint shall retain records and documents pertaining to all matters arising under or relating to this Agreement.
- 8.3 **HIPAA.** For purposes of this paragraph, “protected health information” (“**PHI**”) shall have the meaning defined by the Standards for Privacy of Individually Identifiable Health Information, 45 C.F.R Part 160 and Subparts A and E of Part 164 and all amendments thereto (commonly known as the “**Privacy Standards**”), as promulgated by the U.S. Department of Health and Human Services pursuant to the Administrative Simplifications provisions of the Health Insurance Portability and Accountability Act of 1996 and all amendments thereto (“**HIPAA**”). In the event that in connection with its use of the Premises at a specific location, as applicable, either Party creates, stores, or maintains PHI in the location’s Premises, as applicable, the Parties agree that the other Party and its employees, agents, contractors, and invitees shall not need or have access to, or the use of, any of such Party’s PHI. However, in the event that PHI is accessed, used, seen by or otherwise disclosed (collectively, “**disclosure**”) to the other Party or its employees, agents, contractors, or invitees (whether inadvertently or otherwise), then such other Party shall promptly take all commercially reasonable efforts to prevent any subsequent disclosure or release of such PHI to third parties by it or its employees, agents, contractors, or invitees. The Party discovering a disclosure shall promptly notify the other Party. The Parties agree that the provisions of this section do not create, and are not intended to create, a “business associate” relationship between the parties as that term is defined by the Privacy Standards.

9. TERMINATION

- 9.1 **BREACH.** If King County shall have substantially breached any requirement of this Agreement and shall have not cured such breach for a period of thirty (30) days, or diligently commenced to cure if cure for such breach cannot reasonably be completed

within such thirty-day period, then upon ten (10) days' written notice to King County, HealthPoint shall have the right to terminate this Agreement.

- 9.2 **DAMAGE OR DESTRUCTION.** If Premises at a location is materially damaged through no fault of either Party, and HealthPoint is unable to secure funds to repair the damaged Premises or chooses not to repair the damaged Premises, any Party may elect to immediately terminate this Agreement as to Premises at the specific location for convenience. The foregoing does not foreclose the possibility of Parties agreeing to share in the cost of rebuilding the damaged Premises at a location. Termination of Premises at one location shall not terminate this Agreement as to the Premises at the remaining locations.
- 9.3 **TERMINATION AT CONVENIENCE.** Either Party can terminate this Agreement in whole or as to Premises at a specific location at any time for convenience with thirty (30) days of prior written notice.
- 9.4 Termination under this Article 9 shall not relieve any Party of any duty previously due and still outstanding as of the effective date of a location's termination.

10. AGREEMENT AND ASSIGNMENT

King County may not assign this Agreement in whole or in part, or sublet all or any portion of the Premises, without the prior written consent of HealthPoint, such consent which may be withheld or conditioned at the sole determination of HealthPoint.

11. GENERAL PROVISIONS

- 11.1 **NO INTEREST.** The rights under this Agreement do not and shall not at any time constitute any ownership or Agreement interest in any real estate at any of the locations subject to this Agreement or any of the structures, fixtures, or improvements thereon.
- 11.2 **NOTICE.** Any notice permitted or required to be given by any Party to this Agreement shall be in writing and delivered to:

i. Notice Address for King County:

King County Real Estate Services
401 Fifth Avenue, Suite 900
Seattle, WA 98104-2337

With an email copy to:

RES-AgreementAdmin@kingcounty.gov

ii. Notice Address for HealthPoint:

HealthPoint
Chief Operating Officer
955 Powell Ave. SW
Renton, WA 98057

With an email copy to:
Email: vhammond@healthpointchc.org

- 11.3 AMENDMENT. The Parties may modify or amend this Agreement during the Term, or as a condition of any subsequent renewal, extension, or during a renewal or extension term. Such modification or amendment must be in writing. Except as provided in Section 1.2, the Parties acknowledge that modifications or amendments of material terms will require approval of the Metropolitan King County Council.
- 11.4 GOVERNING LAW; VENUE. Any and all claims relating to this Agreement shall be governed by the substantive and procedural laws of the State of Washington without giving effect to its conflicts of law rules or choice of law provisions. The sole and exclusive venue for any action arising from or related to this Agreement shall be in the Superior Court of King County, Washington and the parties hereby agree to the personal jurisdiction of such court.
- 11.5 NON-DISCRIMINATION. HealthPoint and King County, for themselves, their successors, and assigns as a part of the consideration hereof, do hereby covenant and agree to comply with all civil rights and anti-discrimination requirements of federal, state, and local laws applicable to the Building and Premises, including, without limitation, Chapter 49.60 RCW. HealthPoint and King County shall not discriminate on the basis of sex, race, color, marital status, national origin, religious affiliation, disability, sexual orientation, gender identity or expression, status as a family caregiver, military status or status as a veteran who was honorably discharged or who was discharged solely as a result of the person's sexual orientation or gender identity or expression, or age except by minimum age and retirement provisions, unless based upon a bona fide occupational qualification, in the employment or application for employment or in the administration or delivery of services or any other benefits under King County Code Chapter 12.16, as now codified and as hereafter amended. HealthPoint and King County shall comply fully with all applicable federal, state and local laws, ordinances, executive orders and regulations that prohibit such discrimination. These laws include, but are not limited to, King County Charter Section 840, Chapter 49.60 RCW, and Titles VI and VII of the Civil Rights Act of 1964. Any violation of this provision shall be considered a default of this Agreement and shall be grounds for cancellation, termination, or suspension, in whole or in part, of this Agreement and may result in ineligibility for further agreements between the parties.
- 11.6 SIGNAGE. No sign, advertisement, notice, or other lettering will be exhibited, inscribed, painted, or affixed nor allowed to be exhibited, inscribed painted, or affixed on any part of the Premises without the prior written approval of HealthPoint, which shall not be unreasonably withheld. All signs erected or installed pursuant to HealthPoint's prior written approval shall also comply with any applicable federal, state, or local statutes, ordinances, or regulations.
- 11.7 FORCE MAJEURE. The Parties' performance under this Agreement shall be excused during any period of force majeure. Force majeure is defined as any condition that is

beyond the reasonable control of either Party, including but not limited to, natural disaster, severe weather conditions, contract disputes, labor disputes, epidemic, pandemic, delays in acquiring licenses, inspections, or necessary property or interests in property, permitting delays, or any other delay resulting from a cause beyond the reasonable control of either Party.

- 11.8 **STATE AND FEDERAL CONTRACT PROVISIONS.** To the extent state or federal funds are utilized for a location's Premises, this Agreement and any amendments or supplements shall comply with such state or federal contract funding requirements. Upon request by King County, HealthPoint expressly agrees to execute any amendment or modification to this Agreement necessary to allow King County to comply with or otherwise fulfill such state or federal contract funding requirements.
- 11.9 **TIME.** Time is of the essence for all matters contemplated herein.
- 11.10 **ENTIRE AGREEMENT.** This Agreement, together with its Exhibits, contains the entire agreement of the Parties regarding the subject matter of this Agreement and supersedes any and all prior oral or written representations or understandings regarding the subject matter addressed herein. The Parties understands, acknowledges, and agrees that that no guarantees, representations, promises, or statements expressed or implied have been made by either Party except to the extent that the same are expressed in this Agreement.
- 11.11 **INVALID PROVISIONS.** If any provision of this Agreement shall be held invalid, the remainder of the Agreement shall not be affected if such remainder would then continue to serve the purposes and objectives of the Parties.
- 11.12 **HEADINGS NOT MATERIAL.** The headings and other formatting in this Agreement are for convenience only and do not in any way limit or amplify the substantive provisions of this Agreement.
- 11.13 **NO THIRD-PARTY RIGHTS.** This Agreement creates no right, privilege, duty, obligation, cause of action, or any other interest in any person or entity not a party to it.
- 11.14 **WAIVER OF BREACH.** Waiver of any breach of any provision of this Agreement shall not be deemed to be a waiver of any prior or subsequent breach and shall not be construed to be a modification of the terms of this Agreement.
- 11.15 **NO ASSIGNMENT.** This Agreement may not be transferred or assigned under any circumstance whatsoever, and any purported assignment shall be void ab initio.
- 11.16 **POLICE POWERS.** Nothing contained in this Agreement shall be considered or interpreted to diminish the governmental or police powers of King County.
- 11.17 **SURVIVAL.** Any terms and provisions of this Agreement pertaining to rights, duties, or obligations extending beyond the expiration or termination of this Agreement, and all outstanding or remaining obligations accrued prior to the end of the Term, shall survive the end of the Term.

11.18 COUNTERPARTS. This Agreement may be executed in counterparts, each of which shall be deemed the original, but which together shall constitute one and the same instrument.

[Signatures on following pages]

IN WITNESS WHEREOF, the duly authorized representatives of the Parties have executed this Agreement on the date indicated next to their signatures below.

KING COUNTY

W. Drew Zimmerman, Acting Director
King County Facilities Management Division

Date

APPROVED AS TO FORM:

Senior Deputy Prosecuting Attorney

APPROVED BY CUSTODIAL AGENCY:

By: _____

Date: _____

STATE OF WASHINGTON)

) ss.

COUNTY OF KING)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that they signed this instrument, on oath stated that they were authorized to execute the instrument and acknowledged it as the _____ of KING COUNTY, a home rule charter county and political subdivision of the State of Washington, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

GIVEN UNDER MY HAND AND OFFICIAL SEAL this _____ day of
_____, 2025.

Notary Public

Print Name

My commission expires

(Use this space for notarial stamp/seal)

HEALTHPOINT

By: 

Name: Lisa Yohalem _____

Title: President and Chief Executive Officer _____

Date: 10/23/2025

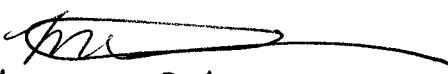
STATE OF WASHINGTON)

) ss.

COUNTY OF KING)

I certify that I know or have satisfactory evidence that Lisa Yohalem is the person who appeared before me, and said person acknowledged that they signed this instrument, on oath stated that they were authorized to execute the instrument and acknowledged it as the _____ of _____, a _____, its _____, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

GIVEN UNDER MY HAND AND OFFICIAL SEAL this 23 day of October, 2025.

Notary Public 

Print Name Michelle Schouteren

My commission expires

August 9, 2027

(Use this space for notarial stamp/seal)

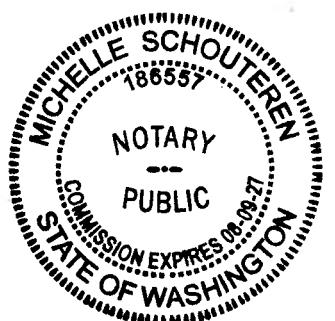


EXHIBIT A-1

Street Address

HealthPoint – Midway
26401 Pacific Highway South
Des Moines, WA 9819

Legal Description

PORTION OF S 375 FT (AS MEASURED ALONG W LINE) OF THAT PORTION OF S HALF SE QTR NW QTR STR 28-22-04 LYING WLY OF PACIFIC HWY S (STATE ROUTE 99) & TRACT 8 SECOMA H1-WAY TRACTS DAF: BEGINNING AT SE CORNER OF SAID TRACT 8 TH N88-10-17W ALONG S LINE THEREOF DISTANCE OF 331.14 FT TH N01-08-58E PARALLEL WITH W LINE OF SAID TRACT 8 DISTANCE OF 200.01 FT TH S88-10-17E PARALLEL WITH S LINE OF SAID TRACT 8 DISTANCE OF 411.96 FT TO WLY MARGIN OF SAID PACIFIC HWY S TH S20-43-24W ALONG SAID MARGIN DISTANCE OF 211.39 FT TO POB (AKA NEW LOT "A" AS DELINEATED PER CITY OF DES MOINES BOUNDARY LINE ADJUSTMENT NO LLA 97-066 RECORDING NO 9711249013)

EXHIBIT A-2

Street Address

HealthPoint – SeaTac
4040 S 188th St #201
SeaTac, WA 98188

Legal Description

LOT 2 OF SEATAC SHORT PLAT #SUB02-00002 REC #20020814900007 SD SP
DAF - S 1/2 OF SE 1/4 OF NE 1/4 OF SW 1/4 LESS RDS LESS POR DEF IN DEEDS
20020610001902, 20020610001903, 20020610001904 & 20020610001905

EXHIBIT A-3

Street Address

HealthPoint – Auburn North
923 Auburn Way North
Auburn, WA 98002

Legal Description

LOT 1 OF AUBURN SHORT PLAT # SPL0009-98 REC #9904202125 SD SHORT PLAT BEING POR OF SE 1/4 OF SW 1/4 & OF GL 4 DAF - BEG SW COR OF SEC 7 TH N 01-25-25 E ALG W LN OF SD SEC 655.59 FT TH N87-16-60 E 255.17 FT TH N 88-25-08 E 173.06 FT TH N 87-15-30 E 217.2 FT TO TPOB TH CONT N 87-15-30 E 200.61 FT TH N 87-45-26 E 195.91 FT TH N 0-39-19 E 228.34 FT TH E 583.97 FT TO NWLY MGN OF AUBURN WAY N TH ALG SD MGN & THE ARC OF A SPIRAL CRV CONCAVE TO NW THE CHORD OF WCH IS S 31-01-17 W 287.28 FT TH S 33-25-44 W 190.44 FT TO BEG OF A CRV CONCAVE TO NW RAD OF 1402.5 FT TH ALG ARC OF SD CRV THRU C/A OF 06-06-24 A DIST OF 149.48 FT TH S 39-32 W 34.94 FT TH N40-27-52 W 81.1 FT TO BEG OF A CRV CONCAVE TO SW RAD OF 700 FT TH ALG THE ARC OF SD CRV THRU A C/A OF 52-16-38 A DIST OF 638.69 FT TO POB - LESS PORS FOR STS (AKA PCL B OF AUBURN LLA #LLA-0008-89 REC # 8911131464) LESS POR LY NLY OF LN DAF - BEG AT MOST NLY NW COR OF ABOVE DESC PCL TH N 89-55-52 E ALG N LN THOF 573.27 FT TO W MGN OF AUBURN WAY N TO TPOB OF SD DESC LN TH S 89-11-09 W 573.41 FT TO W LN OF ABOVE DESC PCL & TERMINUS OF SD DESC LN (AKA PCL A OF AUBURN LLA #LLA0022-98 REC #9812111807)

EXHIBIT A-4

Street Address

HealthPoint – Bothell
10414 Beardslee Blvd
Bothell, WA 98011

Legal Description

KLEINS SUBDIV & WLY 35 FT OF VAC ANNA PL (ORD #433) PER BOTHELL BLA
2011-00003 REC #20110427900001 POR TAXABLE

EXHIBIT A-5

Street Address

HealthPoint – Kent
403 E. Meeker Street
Kent, WA 98030

Legal Description

WASHINGTON CENTRAL IMPROVEMENT CO'S FIRST ADDITION TO KENT LOTS 18
THRU 22 BLK 13 AS DESCRIBED & DELINEATED PER CITY OF KENT LOT LINE
ADJUSTMENT NO LL-96-33 RECORDING NO 9612051035

EXHIBIT A-6

Street Address

HealthPoint – Auburn
126 Auburn Ave, Suite 400
Auburn, WA 98002

Legal Description

CONDICT PLAT OF TO AUBURN - PORTION TAXABLE

Plat Block K

Plat Lots 5-6-7-8

**King County****Shannon Braddock**

King County Executive

401 Fifth Avenue, Suite 800
Seattle, WA 98104**206-296-9600** Fax 206-296-0194
TTY Relay: 711
www.kingcounty.gov

July 31, 2025

The Honorable Girmay Zahilay
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Zahilay:

This letter transmits a proposed Ordinance that, if enacted, will enable King County to renew its no-cost license agreement for the Department of Public Health – Seattle & King County, with HealthPoint for space located at 26401 Pacific Highway S, Des Moines as well for space within multiple HealthPoint clinics across King County at zero cost.

These facilities house the Public Health – Seattle & King County parent and child programs, such as Special Supplemental Nutrition program for Women Infants and Children (WIC), Maternity Support (MSS), and Infant Case Management (ICM), whose primary mission is to provide services to communities in need by having high visibility and easy access. Renewal of this license and formalizing use of space at five other HealthPoint locations supports the provision of King County operations and services.

This transaction is recommended per the rationale and considerations provided in the attached property summary.

Thank you for your consideration of this proposed Ordinance.

If your staff have any questions, contact Drew Zimmerman, Acting Director, Facilities Management Division at 206-263-5935.

The Honorable Girmay Zahilay

July 31, 2025

Page 2

Sincerely,



for

Shannon Braddock
King County Executive

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council

Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive
Stephanie Pure, Council Relations Director, Office of the Executive
Lorraine Patterson-Harris, County Administrative Officer, Department of Executive
Services (DES)
Drew Zimmerman, Acting Director, Facilities Management Division (FMD), DES
Julie Ockerman, Manager, Real Estate Services, FMD, DES

KING COUNTY FISCAL NOTE - *Property Leases and Sales*

GENERAL TRANSACTION INFORMATION

Ordinance/Motion:						Transaction
Title:	PHSKC License Agreement at HealthPoint Clinics					Duration: 5
Affected Agency/Agencies:	Public Health Seattle-King County					Fair Market Value: NA
Note Prepared By:	Sandy Ou / Steven Tease	Date Prepared:	2/28/2025			Legal Transaction License Agreement
Note Reviewed By:		Date Reviewed:				Fiscal Transaction Stand Alone
Description of Request:	Healthpoint Sites					

FINANCIAL IMPACTS

Part 1 - Net Present Value Analysis Results

Net Present Value to King County (all impacts): ***	NA	Net Present Value to Primary Impacted Agency (customer of transaction): ***	NA
Part 2 - Revenue and Expenditure Impacts			

As of the preparation date of this fiscal note, the impact of the above legislation on the **financial affairs** of King County is *estimated* to be as indicated below:

Revenue to: ^{2,3,5}

Appropriation Unit	Appr. Number	Department	Fund Number	Project Number	Revenue Account Code and Source/Description	Sum of Revenues Prior to 2025	2025	2026 / 2027	2028 / 2029	2030 / 2031
						\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL						\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures from: ^{2,3,4,5}

Appropriation Unit/Expenditure Type	Appr. Number	Department	Fund Number	Project Number	Expenditure Notes	Sum of Expenditures Prior to 2025	2025	2026 / 2027	2028 / 2029	2030 / 2031
Real Estate Services Labor Costs						\$ -	\$ -	\$ -	\$ -	\$ -
King County Project Management						\$ -	\$ -	\$ -	\$ -	\$ -
Lease Payments/Associated O&M						\$ -	\$ -	\$ -	\$ -	\$ -
Service Costs (Appraisal, Title, Move)						\$ -	\$ -	\$ -	\$ -	\$ -
Tenant and Other Improvements						\$ -	\$ -	\$ -	\$ -	\$ -
10% Art for General Fund Transactions						\$ -	\$ -	\$ -	\$ -	\$ -
Other Transaction Costs						\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL						\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Services Labor Costs						\$ -	\$ -	\$ -	\$ -	\$ -
King County Project Management						\$ -	\$ -	\$ -	\$ -	\$ -
Lease Payments/Associated O&M						\$ -	\$ -	\$ -	\$ -	\$ -
Service Costs (Appraisal, Title, Move)						\$ -	\$ -	\$ -	\$ -	\$ -
Tenant and Other Improvements						\$ -	\$ -	\$ -	\$ -	\$ -
10% Art for General Fund Transactions						\$ -	\$ -	\$ -	\$ -	\$ -
Other Transaction Costs						\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL						\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL						\$ -	\$ -	\$ -	\$ -	\$ -

APPROPRIATION IMPACTS

As of the preparation date of this fiscal note, the impact of the above legislation on the **budget appropriation** of King County is *estimated* to be as indicated below: ¹

Appropriation Unit	Appr. Number	Department	Fund Number	Project Number	Appropriation Notes	0	2025 Allocation Change	2026 / 2027 Appropriation Change	Total 6-Year CIP Outyear Planning
							\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -
TOTAL						0	\$ -	\$ -	\$ -

Assumption and Additional Notes:

*** An NPV analysis was not performed because this is a renewal of an existing lease for the Facilities Management Division

- If the expenditure impact equals or exceeds five percent of the fund expenditures, a copy of the most recent applicable appropriation unit financial plan is attached to this transmittal.
- The sum of outyear impacts is provided for capital projects and agreements. This sum for revenue and expenditures includes all revenues/expenditures for the duration of the lease/other agreement or life of the capital investment.
- This transaction does not require the use of fund balance or reallocated grant funding.
- The transaction is backed by new revenue. The new revenue does not include grant revenue. The new revenue has not been received.
- A detailed explanation of how the revenue/expenditure impacts were developed is provided below, including major assumptions made in developing the values presented in the fiscal note and other supporting data:
 - This is a five year, no fee, no rent, no tenant improvements office/clinic use agreement between HealthPoint and Public Health Seattle-King County.**

License Property Summary

Photo of Healthpoint Midway Clinic



Property Owner: HealthPoint

Address: See Chart Below – Multiple Locations

Cost Per Sq. Ft.: No Cost – Multiple Locations

Operational Costs: N/A – No Cost

Term: Five years

Square Footage: See Chart Below - Multiple Locations

Council District: See Chart Below – Multiple Locations

Funding Source: N/A – No Cost

Previous Location: N/A, extension of agreement at HealthPoint Midway Clinic, as well as formalizing Public Health Seattle & King County's use of space at five other HealthPoint locations.

License Agreement¹ Synopsis:

This proposed Ordinance supports a License Agreement for Public Health–Seattle King County (PHSKC) to continue to provide public health services at various HealthPoint (HP) clinics within King County. The License Agreement is at a zero-dollar cost to the County and encompasses the continued use of HP's Midway, SeaTac, Auburn North, Bothell, Kent, and Auburn clinics. These locations allow PHSKC to provide parent/child health services such as

¹ A written license agreement provides a framework similar to a facility use agreement and is needed in order to establish the legal relationship between HP and PHSKC for the County's use of the space, especially as it relates to mutual indemnification and insurance requirements, and to protect King County employees while working in non-County owned facilities. Council approval is required when uninterrupted tenancy has exceeded five years.

Special Supplemental Nutrition program for Women Infants and Children (WIC), Maternity Support Services (MSS), and Infant Case Management (ICM) to underserved populations of King County.

Context

Rationale for transaction: PHSKC has been occupying space at the HealthPoint Midway clinic since 2017 under a no-fee license agreement. The original term of the license agreement was for two years, beginning January 1, 2017 through December 31, 2019. Since January 1, 2020 the Midway location has been on a month to month zero cost licensing agreement. Since that time, HP has partnered with PHSKC to provide additional space at no cost in SeaTac, Kent, Auburn, Auburn North, and Bothell.

The collaboration created by co-locating within HP clinics strengthens PHSKC's mission to provide WIC, MSS, and ICM services to communities in need by offering high visibility and easy access to members of the community visiting HP clinics. HP is also able to provide additional community supportive services to the shared client base.

Building Name	Address	Council District	Square Footage Use
HealthPoint Auburn	126 Auburn Ave	Council District - 7	128
HealthPoint Auburn North	923 Auburn Way N	Council District - 7	128
HealthPoint Bothell	10414 Beardslee Blvd	Council District - 1	128
HealthPoint Kent	403 E Meeker St	Council District - 5	128
HealthPoint Midway	26401 Pacific Hwy S	Council District - 5	128
HealthPoint SeaTac	4040 S 188th St	Council District - 5	128

Policy considerations: This agreement supports PHSKC's mission to provide health care services to marginalized, low-income, and underserved populations in King County. Partnership with HP at these locations helps PHSKC reach more clients and improves community access to PHSKC services.

Political considerations: N/A

Community considerations or partnerships: This agreement allows PHSKC to continue serving communities throughout the County. PHSKC's longstanding partnership with HealthPoint to provides parent/child health wraparound services that complement HP's medical, dental, obstetrics, and other services.

Fiscal considerations: Because this is a no-fee license agreement, the County avoids leasing costs and facilitates improved access to PHSKC services without additional lease costs.

Other considerations: N/A

CIP/operational impacts: The location of the HP Clinics provides easy access to major roads, highways and public transit, facilitating the provision of health care services to the surrounding County areas.

King County Strategic Plan impact: N/A

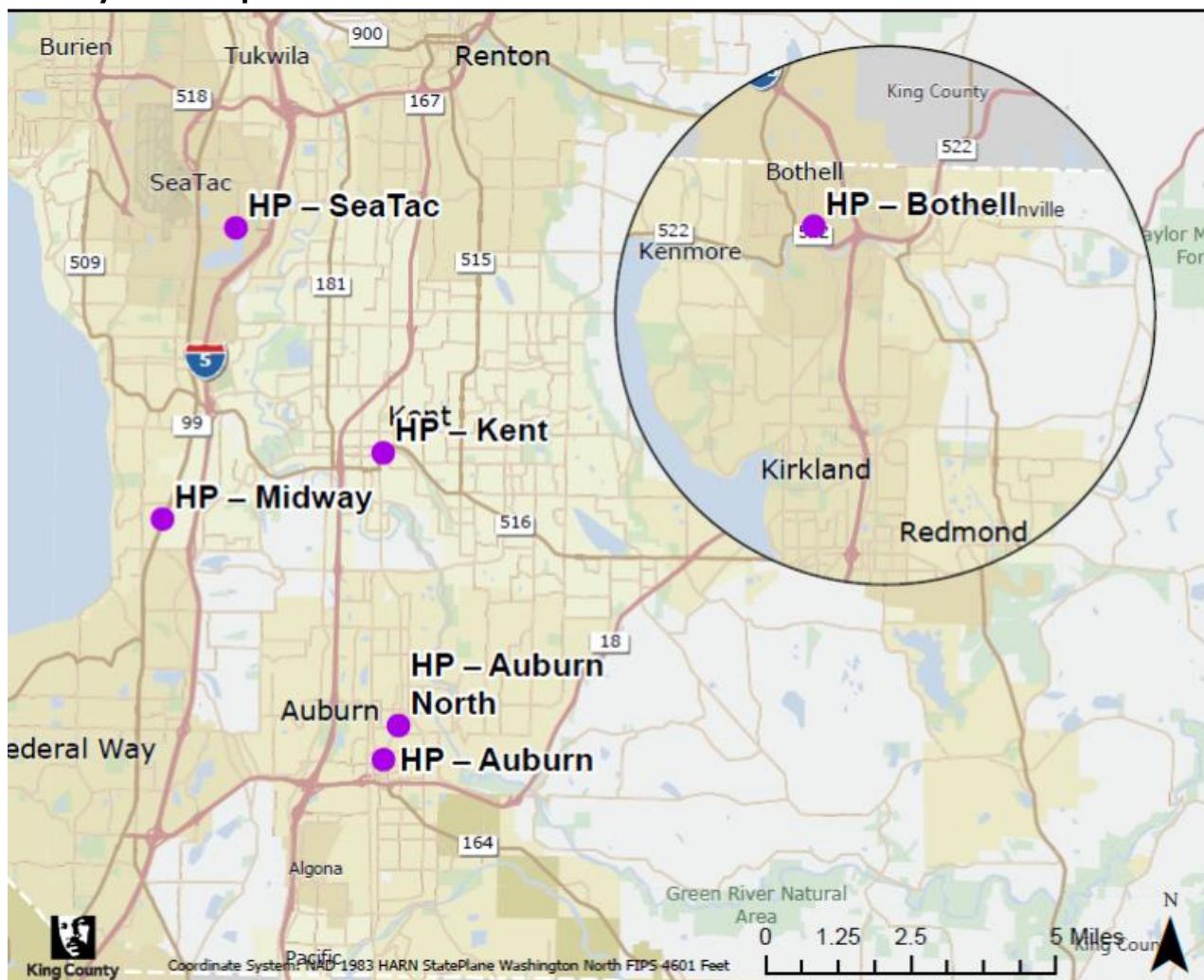
Equity and Social Justice impact: This agreement supports the County's equity and social justice goals by providing health care services to populations that are marginalized, low-income, and underserved in the south and north parts of the County.

Energy Efficiency impact: HP has modernized its clinic facilities in all of these locations, or is in the process of doing so.

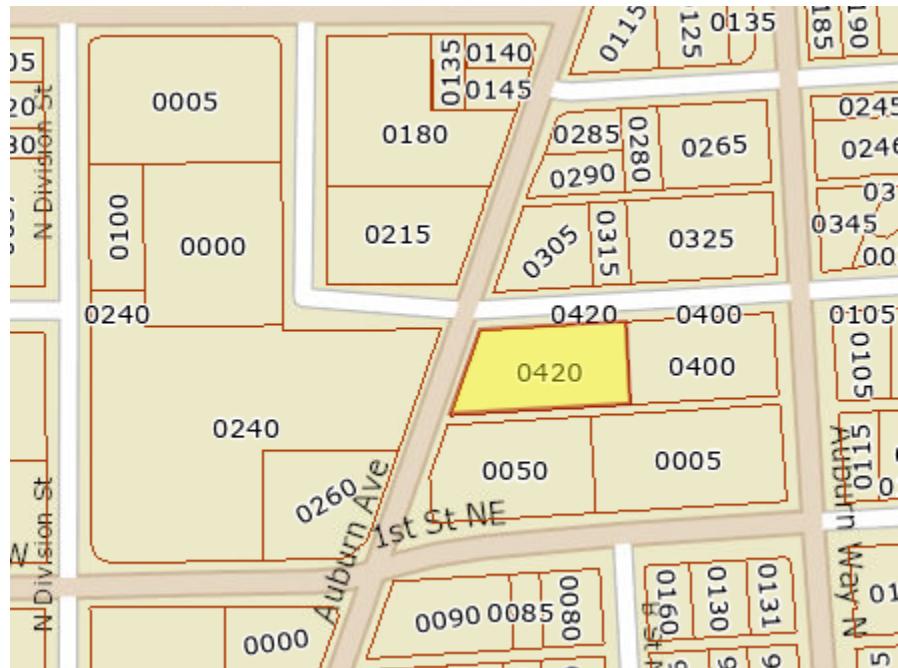
Use Agreement Alternatives Analysis

Summary: FMD conducted a comprehensive market search for available health clinics in the five municipalities of Auburn, Bothell, Des Moines, Kent and SeaTac. None of the available clinic properties are able to match free-rent and none of the available clinic spaces have the benefit of co-locating with a non-profit health services provider for a collaborative use of the property. All of these properties were ruled out due to the significant cost as compared to the HP clinics.

Vicinity View Map



Parcel Map (HealthPoint Auburn)



Parcel Map (HealthPoint Auburn North)



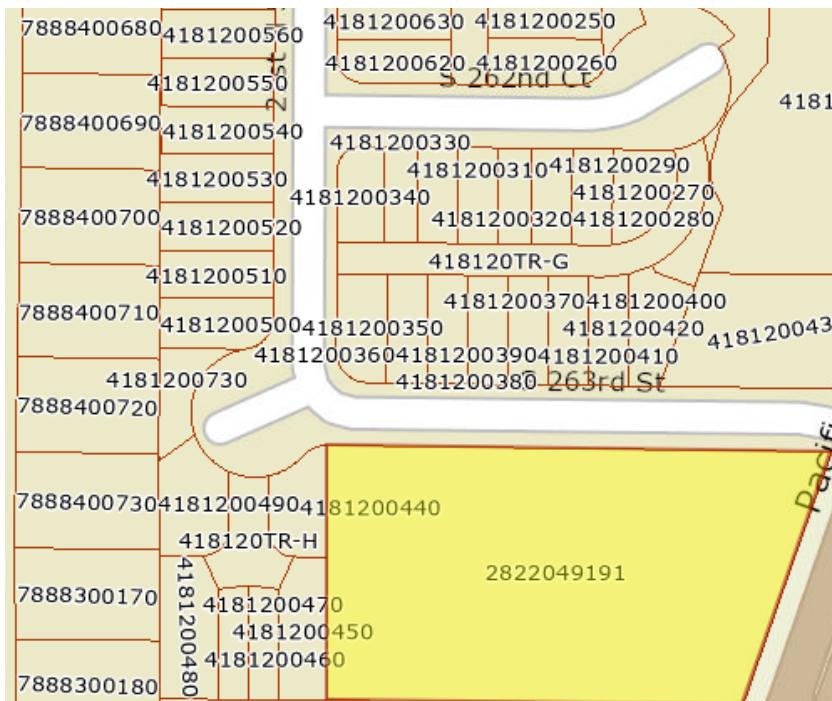
Parcel Map (HealthPoint Bothell)



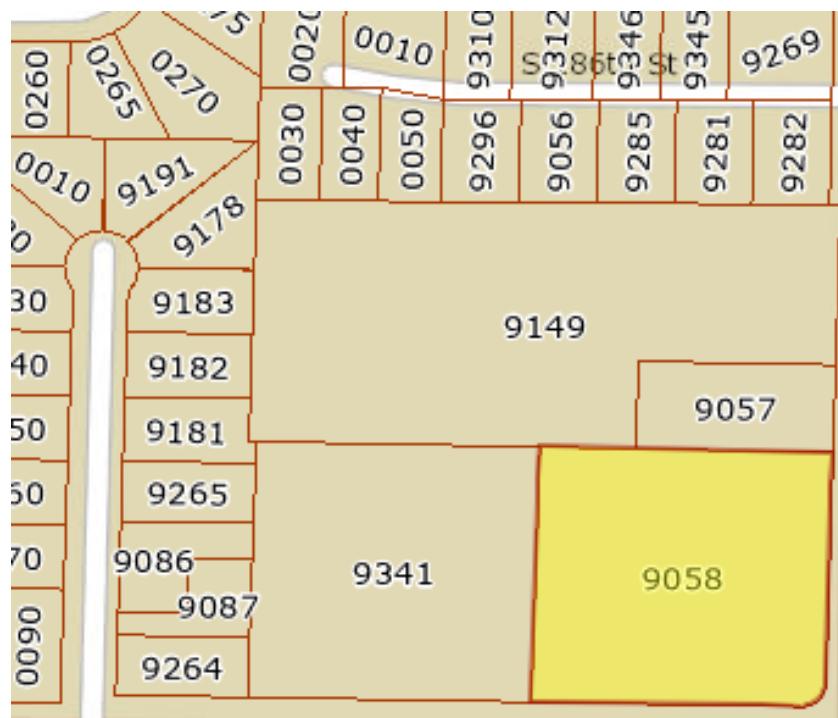
Parcel Map (HealthPoint Kent)



Parcel Map (HealthPoint Midway)



Parcel Map (HealthPoint SeaTac)





Metropolitan King County Council Budget and Fiscal Management Committee

STAFF REPORT

Agenda Item:	7	Name:	Miranda Leskinen
Proposed No.:	2025-0324	Date:	January 14, 2026

SUBJECT

A Motion regarding the 2024 Veterans, Seniors and Human Services Levy (VSHSL) annual report.

SUMMARY

The VSHSL 2024 online annual report¹, which is the first annual report for the 2024-2029 levy period, provides information on levy investments made in 2024, as well as levy performance and geographic distribution. VSHSL annual reporting must be provided on levy implementation throughout the 2024-2029 levy period.

The report indicates that the VSHSL invested approximately \$48.9 million and served over 58,000 King County residents in 2024. At the end of 2024, 84 percent of levy strategies were active, which has continued to increase to upwards of 93 percent into 2025.

Proposed Motion 2025-0324, which would acknowledge receipt of the report summary letter and completion of the online annual reporting requirement, is dually referred first to the Budget and Fiscal Management Committee and then to the Regional Policy Committee (nonmandatorily). The RPC received a briefing on the annual report at its November 19, 2025, meeting.

BACKGROUND

In August 2023, King County voters approved a six-year renewal of the VSHSL. The 2024-2029 levy is projected to generate approximately \$554.5 million over its six-year collection period based on July 2025 revenue projections.²

The renewal levy, per Ordinance 19604, will continue to provide funding for regional health and human services throughout the County for veterans, military servicemembers, and their families; seniors and their caregivers; and resilient

¹ URL: <https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/veterans-seniors-human-services-levy/annual-report>. Last accessed on November 12, 2025.

² Values are total levy amounts and have not been adjusted for undercollections and reflect a 1.035 limit factor.

communities. Additionally, the renewal levy will establish funding for regional impact initiatives that provide or support responses to issues that affect all three of these populations and which regional health and human services can help address. Levy proceeds will be expended toward achieving results related to the levy's five result areas: housing stability, healthy living, financial stability, social engagement, and service system access and improvement.

Table 1 illustrates the required investment allocations for the renewal VSHSL.

Table 1. Investment Allocations for the 2024-2029 VSHSL per Ordinance 19604
Levy Proceeds Set Asides

Attributable Election Costs (One-time out of first-year levy proceeds)	
Distribution of Remaining Levy Proceeds (Investment Allocations)	
(30%) Veterans, Servicemembers, and their Families	
(30%) Seniors and their Caregivers	
(30%) Resilient Communities	<p>Note: At least 25% of total levy proceeds, after accounting for attributable election costs, must be expended on housing stability investments.</p>
(10%) Regional Impact Initiatives and Technical Assistance and Capacity Building (TA/CB), with at least ten percent devoted to TA/CB.	

Ordinance 19719 adopted the levy's implementation plan, which is the governing document for the administration and implementation of the VSHSL for 2024-2029.

Annual Report Requirements. Consistent with Ordinances 19604 and 19719, an online annual report covering levy implementation for the prior calendar year must be made publicly available by August 1st of each year from 2025 through 2030.

Each online report will provide an overview of levy implementation during the previous calendar year and indicate any, if any, changes the King County Department of Community and Human Services (DCHS), which manages levy implementation, intends to make or direct to improve performance in the following year, information on the previous year's fiscal and performance management, the expenditure of levy proceeds by result area by ZIP Code, the number of individuals receiving levy-supported services

by result area by ZIP Code of where the individuals reside at the time of service, and a geographic distribution map or summary.³

Additionally, the Executive will transmit to the Council a letter summarizing each report, confirming the availability of the full online report, and identifying how the report comports with content requirements for annual levy reporting. Along with the letter, the Executive will transmit a motion for Council approval to acknowledge receipt of the letter and annual report. Executive staff will also be available to provide briefings on the contents of these reports to the Council or its committees upon request.

ANALYSIS

VSHSL 2024 Annual Report Highlights. The annual report indicates that the VSHSL invested approximately \$48.9 million⁴ and served over 58,000 King County residents in 2024 (the first year of the 2024-2029 levy period), including:

- 7,692 veterans, military servicemembers, and their families;
- 43,800 seniors and their caregivers; and
- 7,373 members of resilient communities.

Additionally, the report notes that 26 levy-related procurements were released during 2024 and that 84 percent of levy strategies were active by the end of the year, which has continued to increase to upwards of 93 percent into 2025.

Highlights from 2024 VSHSL implementation for each levy priority population are identified below. Additional fiscal, performance measurement, and geographic distribution/ZIP Code-level data are provided in the online annual report and online levy dashboard⁵.

Veterans, Military Servicemembers, and their Families 2024 Highlights

- Launched the Blaine Veterans Center, the County's first all-veteran, 24/7 enhanced shelter.
- Launched the nation's first transitional housing program for LGBTQ+ veterans, which offers gender-affirming care, holistic care management, and direct pathways to permanent housing.
- Secured 84 new permanent housing placements for veteran households experiencing homelessness and expedited 195 enrollments into 1:1 counseling and free mental health services.
- Supported 3,000 veterans, military servicemembers, and their families through the King County Veterans Program.

³ Of note, collection of participant ZIP Code data may continue to be limited for some programs, such as those that use an existing data system that the VSHSL cannot revise, and due to established privacy and confidentiality guidelines.

⁴ 2024 spending that was lower than originally planned due to delayed execution of several initiatives is detailed in the annual report.

⁵ URL: <https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/veterans-seniors-human-services-levy/dashboard>. Last accessed on November 12, 2025.

Seniors and their Caregivers 2024 Highlights

- Supported 586 new enrollments for benefits such as unemployment, Social Security, and health insurance coverage.
- Provided mobile medical outreach and services to 394 seniors and supported 1,156 seniors to remain stably housed through culturally and geographically specific Senior Village programming.
- Supported 163 seniors through home visits, including behavioral health assessments and connections to resources.
- Engaged 39,516 seniors in the levy's social engagement programs, congregate dining, health promotion, and resource navigation.

Resilient Communities 2024 Highlights

- Connected 1,141 people to domestic violence services.
- Provided housing counseling and foreclosure prevention to 104 households, and assisted 1,196 individuals with applying for government benefits or appealing denied applications.
- Supported 544 individuals with disabilities through workshops and trainings on employment skills and civic engagement.

Of note, the annual report previews that, moving forward into 2025, the levy will deepen its focus on improving performance, equity, and accessibility (e.g., expanded use of geographic data to enhance equitable geographic distribution and availability of levy services; expanding the Resource Access Team's reach to better connect with underserved areas on funding opportunities; and promoting access to evidence-based practices).

Proposed Motion 2025-0324, which would acknowledge receipt of the report summary letter and completion of the online annual reporting requirement, is dually referred first to the Budget and Fiscal Management Committee and then to the Regional Policy Committee (nonmandatorily). The RPC received a briefing on the annual report at its November 19, 2025, meeting.

INVITED

- Michael Bailey, Adult Services Division Director, DCHS

ATTACHMENTS:

1. Proposed Motion 2025-0324 (and its attachment)



KING COUNTY

Signature Report

ATTACHMENT 1

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Motion

Proposed No. 2025-0324.1

Sponsors Dembowski

1 A MOTION acknowledging receipt of the summary letter
2 and completion of the online annual report requirement for
3 the Veterans, Seniors, and Human Services Levy, in
4 accordance with Ordinance 19604, Section 6.B., and
5 Attachment A to Ordinance 19719, Section IV.H.
6 WHEREAS, in 2023, King County enacted Ordinance 19604 to provide for the
7 submission to voters of a property tax levy in excess of the levy limitation contained in
8 chapter 84.55 RCW, for the six-year period of 2024 through 2029, all for the purpose of
9 supporting veterans and military servicemembers and their respective families; seniors
10 and their caregivers; and resilient communities in King County by funding regional
11 health and human services and capital facilities to promote housing stability, healthy
12 living, financial stability, social engagement and health and human services system
13 improvements and system access; providing for a resident advisory board; and directing
14 proposal of an implementation plan for the veterans, seniors and human services levy,
15 and
16 WHEREAS, King County voters considered the levy as Proposition No. 1 as part
17 of the August 2023 primary election, and seventy-one percent of voters approved it, and
18 WHEREAS, Ordinance 19604, Section 6.B, requires online annual reports on the
19 levy's progress over the previous year beginning in 2025, and

20 WHEREAS, in October 2023, in accordance with Ordinance 19604, the executive
21 transmitted to the council for review and adoption an implementation plan that described
22 the purposes, strategies, financial plan, and reporting requirements for the levy from 2024
23 through 2029, and

24 WHEREAS, Ordinance 19719, Section 1, adopted the implementation plan in
25 December 2023, and

26 WHEREAS, consistent with Ordinance 19604, the implementation plan requires
27 the executive to make the online annual report available to the council, the regional
28 policy committee, and the public, by August 1 of each year, and

29 WHEREAS, Section IV.H of the implementation plan requires the executive to
30 transmit to the council a summary of the online annual reporting in the form of a letter,
31 and a motion to acknowledge receipt of the summary letter and completion of the online
32 annual report requirement, by August 1 of each year, and

33 WHEREAS, the first online annual report has been made available to the council,
34 the regional policy committee, and the public, and

35 WHEREAS, the first summary letter summarizing the first online annual report,
36 which is Attachment A to this motion, is submitted by the executive;

37 NOW, THEREFORE, BE IT MOVED by the Council of King County:

38 The receipt of the first summary letter, which is Attachment A to this motion, and
39 completion of the online annual report requirement on the Veterans, Seniors, and Human

40 Services Levy, in accordance with Ordinance 19604, Section 6.B., and Attachment A to
41 Ordinance 19719, Section IV.H., are hereby acknowledged.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Sarah Perry, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, _____.

Girmay Zahilay, County Executive

Attachments: A. Summary Letter



King County

Shannon Braddock

King County Executive

401 Fifth Avenue, Suite 800
Seattle, WA 98104

206-296-9600 Fax 206-296-0194
TTY Relay: 711
www.kingcounty.gov

September 30, 2025

The Honorable Girmay Zahilay
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Zahilay:

In accordance with Ordinance 19604 and the 2024-2029 Veterans, Seniors, and Human Services Levy (VSHSL) Implementation Plan adopted by Ordinance 19719, this letter transmits the summary of the 2024 VSHSL online annual report that is available at <https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/veterans-seniors-human-services-levy/annual-report>. Accompanying this letter is a Motion that, if enacted, would acknowledge receipt of the summary letter and completion of the online annual report requirement.

Reporting Requirements: The online 2024 VSHSL annual report and this letter summarize the activities of the VSHSL through the end of 2024 and fulfill annual reporting requirements of Ordinance 19604. Specifically, it includes summaries of accomplishments and performance, as well as financial information and geographic distribution data. DCHS consulted with and provided a preview of the online annual report to the VSHSL Advisory Board on August 21, 2025.

Prior VSHSL Annual Reports have been digitized and can be found on the VSHSL reports and planning documents website at <https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/veterans-seniors-human-services-levy/plans-reports>. In addition to this summary letter and the online VSHSL annual report, the VSHSL interactive dashboard offers customizable data views at <https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/veterans-seniors-human-services-levy/dashboard>.

Background: The VSHSL is a voter-approved property tax measure funding health and human services investments across King County. VSHSL-funded investments are designed to support

three priority populations: veterans, military servicemembers, and their respective families; seniors and their caregivers, and resilient communities, defined in the Levy Implementation Plan as persons or communities susceptible to reduced health, housing, financial, or social stability outcomes due to systemic and historical exposure to trauma, violence, poverty, isolation, bias, racism, stigma, discrimination, disability, or chronic illness.

VSHSL-funded investments support the three priority populations in five key result areas: housing stability, healthy living, financial stability, social engagement, and service system access and improvement. DCHS partners with community organizations to design and deliver programming and services for each VSHSL-funded strategy, focusing on the three priority populations above.

Overview of Accomplishments, Progress, and Performance: In the first year of the 2024-2029 VSHSL, Levy programs increased access to stable housing, mental-health supports, financial stability, and social connections, as well as improved access to critical services across the Levy's three priority populations.

VSHSL 2024 highlights include:

- Positively impacted on the lives of more than 63,000 King County residents, including:
 - 7,692 veterans, military servicemembers, and their respective families;
 - 43,800 seniors and their caregivers, and
 - 7,373 members of resilient communities.
- Released 26 procurements for 26 VSHSL strategies.
- Partnered with 208 community providers to provide equitable access to VSHSL-funded services.
- Launched the Levy's new Resource Access Team to help increase access to services across King County with a focus on unincorporated areas. The Resource Access Team combines a mobile outreach component, direct emergency supports, a centralized virtual contact center, and an interactive resource database, allowing residents to access referrals and services in real time.
- Launched the Blaine Veterans Center, King County's first all-veteran, 24/7 enhanced shelter.
- Launched the nation's first transitional housing program for LGBTQ+ veterans, Q'mmunity House, which offers gender-affirming care, holistic case management, and direct pathways to permanent housing.

Program Performance Highlights

- Veterans, Military Servicemembers, and Their Families
 - Through the King County Veterans Program (KCVP), 3,000 individuals received dedicated support, including 1,921 who benefited from financial assistance.
 - The Levy helped secure 84 new permanent housing placements for veteran households experiencing homelessness and expedited 195 enrollments into one-to-one counseling and free mental health services.
- Seniors and Their Caregivers

- The VSHSL provided mobile medical outreach and services to 394 seniors and supported 1,156 seniors to remain stably housed through culturally and geographically specific Senior Village programming.
- The Levy supported 586 new enrollments for benefits such as unemployment, Social Security, and health insurance coverage.
- Senior centers played a vital role, with 39,516 seniors participating in the VSHSL's social engagement programs, congregate dining, health promotion, and resource navigation.
- 163 seniors received home visits that included behavioral health assessments and connections to essential pre-crisis resources through the Geriatric Regional Assessment Team.
- Resilient Communities
 - The VSHSL connected 1,141 people to domestic violence services.
 - The Levy provided housing counseling and foreclosure prevention to 104 households, and assisting 1,196 individuals with applying for government benefits or appealing denied applications.
 - The Levy also supported 544 individuals with disabilities through workshops and trainings on employment skills and civic engagement.
 - In addition, 4,363 community members participated in education on violence prevention, helping to strengthen safety and resilience across the region.

Fiscal Management: In 2024, the first year of implementation under the renewed 2024-2029 VSHSL, DCHS focused on maintaining continuity of services while launching new and updated programs. Approximately \$48.9 million in Levy resources were deployed in 2024 to direct services and community-based programs promoting housing stability, healthy living, and equitable access to care.

DCHS plans to invest some resources available in 2024 in future years. As described further in the online annual report, this includes:

- \$20 million for veteran housing acquisition, which was postponed until a final site is purchased.
- \$8 million for workforce stabilization, which was rescheduled for 2025 to procure strategies and finalize new contracts, stabilize VSHSL program leadership, and finalize program design.
- Several additional strategies completed contracting in the final quarter of 2024, but invoicing and disbursement of funds did not begin until 2025.

At the end of 2024, 84 percent of VSHSL strategies were active, enabling VSHSL to ramp up investments in 2025. At the time of this letter's drafting, 93 percent of strategies were active.

VSHSL Geographic Distribution: Following the passage of the 2024-2029 VSHSL, DCHS expanded its data collection efforts to better understand where services are delivered and how residents access them. Analyzed data show a flexible and adaptive service network with

approximately 81 percent of partners reporting conducting in-office appointments, 67 percent offering services remotely or by phone, and 64 percent engaging with clients in their homes or at other community-based locations. When mapped by ZIP Code, the data show a concentration of offices within the inner suburbs of King County, with significantly fewer brick-and-mortar sites present in rural, southeast, and northeast areas. Maps available in the online annual report show expenditures by where office-based providers are located and expenditures based on participants' residences, including the option to filter by result area.

Maps in the online annual report also show the distribution of participants for each ZIP Code and result area. Levy investments include accessible points of service across the nine Council districts and amplification of investments addressing historic disparities in low-income communities and communities of color. In general, ZIP Codes with the highest concentrations of VSHSL participants typically have larger adult populations, higher opportunity scores, or both. Detailed data on the number of participants for each ZIP Code and result area can be accessed through the VSHSL dashboard.

VSHSL programming includes growing efforts to expand reach through mobile and virtual services, while underscoring geographic service disparities. To begin addressing these gaps, DCHS modified the VSHSL's approach to procurement design and service funding to increase access for residents of all nine council districts, including a new requirement for applicants to identify their geographic location and areas of in-person service and outreach. Because service delivery did not begin for many of those procurements until 2025, the dataset available for 2024 annual reporting does not yet reflect these improvements. Enhanced geographic data is expected to be available starting with 2025 annual reporting.

Conclusion: The VSHSL is a cornerstone of the County's commitment to advance equity and improve outcomes for veterans, seniors, and resilient communities. In 2025, as the VSHSL enters its second year of implementation, DCHS intends to focus on improving equitable geographic coverage of VSHSL services, launching countywide procurements that support workforce stabilization and technical assistance, and expanding the reach of the VSHSL-funded Resource Access Team to better serve unincorporated areas of King County. DCHS plans to strengthen the effectiveness of VSHSL strategies through increased application of evidence-based practices, collaboration with other jurisdictions and human services partners, and continued engagement with communities to co-create solutions that reflect community preferences and lived experiences, and to educate nonprofits in underserved areas on VSHSL funding opportunities.

The Honorable Girmay Zahilay
September 30, 2025
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If your staff have any questions, please contact Kelly Rider, Director, Department of Community and Human Services, at 206-263-5780.

Sincerely,



for

Shannon Braddock
King County Executive

cc: King County Councilmembers
ATTN: Stephanie Cirkovich, Chief of Staff, King County Council
Melani Hay, Clerk of the Council
Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive
Stephanie Pure, Council Relations Director, Office of the Executive
Kelly Rider, Director, Department of Community and Human Services