



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

Councilmembers:
Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry

Lead Staff: April Sanders (206-263-3412)
Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, April 8, 2026

Hybrid Meeting

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received before 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at 206-477-9259 or email tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at <https://zoom.us/join> and the Webinar ID above.

Via phone by calling 1-253-215-8782 and using the Webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**



2. **Roll Call**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

3. **Approval of Minutes p. 4**

March 25, 2026 meeting minutes

4. **Public Comment**

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Briefing

5. [Briefing No. 2026-B0051](#) (no materials)

King County Financial Outlook

Aaron Rubardt, Chief Budget Officer, King County Executive's Office

6. [Briefing No. 2026-B0052](#) (no materials)

Bellevue Tax Increment Financing Proposal

Aaron Rubardt, Chief Budget Officer, King County Executive's Office

Other Business

Adjournment



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Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:
Rod Dembowski, Chair;
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Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry

Lead Staff: *April Sanders (206-263-3412)*
Committee Clerk: *Gabbi Williams (206-477-7470)*

9:30 AM

Wednesday, March 25, 2026

Hybrid Meeting

DRAFT MINUTES

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:32 a.m.

2. **Roll Call**

Present: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

3. **Approval of Minutes**

Councilmember Barón moved approval of the minutes from the February 25, 2026 meeting minutes. There being no objections, the minutes were approved.

4. **Public Comment**

There were no individuals present to provide public comment.

Consent

5. **[Proposed Ordinance No. 2026-0036](#)**

AN ORDINANCE authorizing the King County executive to enter into an agreement with the Washington state Department of Commerce Public Works Board for loan financing for a wastewater capital project.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

6. [Proposed Ordinance No. 2026-0061](#)

AN ORDINANCE relating to the 2025 levy of property taxes in King County for collection in the year 2026; and amending Ordinance 20030, Section 4.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Briefing

7. [Briefing No. 2026-B0043](#)

2026 State Legislative Session -- Impacts to the County Budget

Mac Nicholson, Director, Government Relations, King County Council, briefed the committee via a PowerPoint presentation and answered questions from the members. Aaron Rubardt, Chief Budget Officer, King County Office of the Executive, also addressed the committee and answered questions from the members.

This matter was Presented

Discussion and Possible Action

8. [Proposed Ordinance No. 2026-0026](#)

AN ORDINANCE relating to the sale of the surplus property located at XXX NE 140th Avenue, Woodinville, Washington, in council district three.

Nick Bowman, Council staff, briefed the members and answered questions from the members.

Councilmember Perry moved Amendment 1. The Amendment was adopted.

A motion was made by Councilmember Perry that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

9. [Proposed Ordinance No. 2026-0039](#)

AN ORDINANCE relating to the real estate excise tax, number 2 fund; and amending Ordinance 12076, Section 27, as amended, and K.C.C. 4A.200.590 and Ordinance 10455, Sections 1, 3, 4, as amended, and K.C.C. 4A.510.120.

Nick Bowman, Council staff, briefed the members. Aaron Rubardt, Chief Budget Officer, King County Office of the Executive, also addressed the committee and answered questions from the members.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Other Business

There was no other business to come before the committee.

Adjournment

The meeting was adjourned at 10:26 a.m

Approved this _____ day of _____

Clerk's Signature



King County

Budget & Fiscal Management Committee

April 8, 2026

Agenda Item No. 5 Briefing No. 2026-B0051

King County Financial Outlook

There are no materials for this item.



King County

Budget & Fiscal Management Committee

April 8, 2026

Agenda Item No. 6 Briefing No. 2026-B0052

Bellevue Tax Increment Financing Proposal

There are no materials for this item.