2nd Omnibus (Proposed Ordinance 2026-0282) Amendment Tracker

November 16, 2026, Budget and Fiscal Management Committee Meeting

#	1st Page & Line #	Sponsor	Appropriation Unit(s)	Amendment Description	Outcome
S1	Pg. 1, Line 16	Dembowski, Barón, Fain	N/A	Striking Amendment S1. Please refer to main meeting packet for effect statement.	
1A to S1	Pg. 1, Line 3 (Brey)	Mosqueda	Statement of Facts, Public Health	Would add and ER $26.2M for Public Health Clinics to replenish reserves and be allocated for outyears. This would reflect a 3 cent Public Health Clinic property tax. The additional $26.2M would be allocated as follows: -Up to $4.9M to replenish the PH Department Reserve Accounts -Up to $4.9M to relieve reliance on using PH Department reserve accounts -The remainder to be allocated to the Public Health out years reserve Would add associated Statements of Facts. *Note: there is an accompanying amendment to levy the Public Health Clinic Tax for 3 cents in the Sunshine Ordinance (Amendment 3b to PO 2026-0292).* ***Conflicts with Amendments 1B and 1C to S1.***	
1B to S1	Pg. 1, Line 3 (Brey)	Mosqueda	Statement of Facts, Public Health	Would add and ER $43.7M for Public Health Clinics to replenish reserves and be allocated for outyears. This would reflect a 5 cent Public Health Clinic property tax. The additional $43.7M would be allocated as follows: -Up to $4.9M to replenish the PH Department Reserve Accounts	

#	1st Page & Line #	Sponsor	Appropriation Unit(s)	Amendment Description	Outcome
				-Up to $4.9M to relieve reliance on using PH Department reserve accounts -The remainder to be allocated to the Public Health out years reserve Would add associated Statements of Facts. *Note: there is an accompanying amendment to levy the Public Health Clinic Tax for 5 cents in the Sunshine Ordinance (Amendment 3a to PO 2026-0292).* ***Conflicts with Amendments 1A and 1C to S1.***	
1C to S1	Pg. 1, Line 3 (Brey)	Mosqueda	Statement of Facts	Would add a Statement of Facts to the proposed ordinance regarding public health financial impacts and council intent to use full available levy capacity for County Hospital Levy and Public Health Clinic Levy beginning in 2028. ***Conflicts with Amendments 1A and 1B to S1.***	
2 to S1	Pg. 2, Line 24 (Bourguignon)	Mosqueda	Office of the Executive	Would proviso $50,000 until the Executive transmits a letter with a Good Neighbor Agreement for the Spruce Street Tiny House Village to be opened by LIHI in 2027 at the southeast corner of the Children and Family Justice Center. The Good Neighbor Agreement is to include a plan for litter remediation, including identifying the responsible party for litter remediation.	
3 to S1	Pg. 2, Line 24 (Brey)	Mosqueda	Office of the Executive	Would proviso $50,000 for a plan to utilize health and long-term care resources in supportive housing.	
4 to S1	Pg. 2, Line 24 (Paribello)	Mosqueda	Office of the Executive	Would proviso $100,000 for a letter confirming disbursement of 2026 councilmanic grant allocations and a report on quicker disbursement of future councilmanic grant allocations.	
5 to S1	Pg. 30, Line 667 (Sanders)	Dembowski	Various	Would input or amend various Councilmanic grants.	

#	1st Page & Line #	Sponsor	Appropriation Unit(s)	Amendment Description	Outcome
6 to S1	Pg. 85, Line 1929 (Underwood-Bultmann)	Perry, Mosqueda, Lewis	Planning and Permitting	Would proviso $250,000 for a permitting customer services report that responds to the King County Auditor's October 2026 report. ***Note: This amendment is not in perfecting order, but Amendments 7A and 7B are impacted by this amendment.***	
7A to S1	Pg. 48, Line 1071 (Underwood-Bultmann)	Perry, Mosqueda, Lewis	DLS Admin, Planning and Permitting	Would add and ER $975,00 in General Fund funding to purchase permitting software, subject to completion of a permitting customer experience report and permitting software implementation plan. ***Conflicts with Amendment 7B. This assumes passage of Amendment 6.***	
7B to S1	Pg. 48, Line 1071 (Underwood-Bultmann)	Perry, Mosqueda, Lewis	DLS Admin, Planning and Permitting	Would provide $975,000 in General Fund funding to purchase permitting software, subject to completion of a permitting software implementation plan. ***Conflicts with Amendment 7A.***	
8 to S1	Pg. 85, Line 1930 (Sanders)	Dembowski	Various	Would make technical and clarifying changes.	
9 to S1	Pg. 86, Line 1940 (Tracy)	Mosqueda	Local Services Admin	Would proviso $100,000 for an ordinance establishing a mobile dwelling unit demonstration project on Vashon-Maury Island, and a summary of engagement.	
10 to S1	Pg. 110, Line 2491 (Paul)	Fain	Regional Animal Services	Would add additional proviso reporting requirements related to a financial assessment of the new RASKC animal shelter facility into the financial sustainability proviso that was added in the striking amendment.	
11 to S1	Pg. 111, Line 2503 (Hsu)	Mosqueda	Parks and Recreation	Would proviso $100,000 for a plan related to transferring the Evergreen Aquatics Center back to the County or another entity that allows for public access.	
12A to S1	Pg. 119, Line 2693 (Porter)	Mosqueda	County Hospital Levy	Would appropriate an additional $20.3M in CHL property tax, reflecting an approximately 3 cent increase, to be allocated on HMC operations.	

#	1st Page & Line #	Sponsor	Appropriation Unit(s)	Amendment Description	Outcome
				Note: there is an accompanying amendment to increase the County Hospital Levy property tax by 3 cents in the Sunshine Ordinance (Amendment 2b to PO 2026-0292). ***Conflicts with Amendments 12B and 12C to S1.***	
12B to S1	Pg. 119, Line 2693 (Porter)	Mosqueda	County Hospital Levy	Would appropriate an additional $37.7M in CHL property tax, reflecting a 5 cent increase, to be allocated as follows: • HMC operations: $21,226,043 • Major maintenance, or repair and replacement, capital projects: $7,369,928 • Harborview Medical Center 2020 Proposition 1 capital program: $9,104,023 *Note: there is an accompanying amendment to increase the County Hospital Levy property tax by 5 cents in the Sunshine Ordinance (Amendment 2a to PO 2026-0292).* ***Conflicts with Amendments 12A and 12C to S1.***	
12C to S1	Pg. 119, Line 2693 (Bowman)	Mosqueda	County Hospital Levy	Would appropriate $3.9M in unprogrammed CHL revenues to HMC operations. ***Conflicts with Amendments 12A and 12B to S1.***	
13 to S1	Pg. 165, Line 3736 (Paul)	Mosqueda	Airport Operating	Would proviso $100,000 for a status update briefing and KCIA Runway 14R-32L and Taxiway B Community Protection Plan.	
14 to S1	Pg. 179, Line 4050 (Bourguignon)	Fain	Transit Operating	Would proviso $100,000 for a South Link Connections transit gap service analysis report and accompanying motion.	
15 to S1	Pg. 179, Line 4050 (Bourguignon)	Fain	Transit Operating	Would proviso $50,000 for a report on transit service additions related to moneys encumbered by expenditure restrictions in this ordinance, and as purchased by a local jurisdiction under contract with King County, and an accompanying motion.	

#	1st Page & Line #	Sponsor	Appropriation Unit(s)	Amendment Description	Outcome
16 to S1	Pg. 179, Line 4057 (Bourguignon)	Mosqueda	Transit Operating	Would add (which the sponsor has requested would be funded through an increase of $0.002 to the Marine property tax) and would ER the funding to restore the additional weekend service on the Vashon Water Taxi that had been covered by a State grant from January through October 2026.	
17 to S1	Pg. 184, Line 4165 (Bourguignon)	Barón, Mosqueda	Transit Operating	Would ER $14.655 million during 2027 for 50,000 service hours at the Spring service change and 64,000 service hours during the Fall service change for the Seattle/Vashon Service Recovery Project. Would require these 114,000 annual service hours to be used for the Seattle/Vashon Service Recovery Mobility Project, including the possibility of Vashon water taxi shuttle bus service. Would encumber these service hours for this particular mobility project and prevent these hours from being diverted to address service needs in other parts of the county.	
18 to S1	Pg. 232, Line 5258 (Porter)	Barón	Building Repair and Replacement	Would proviso $100,000 of the Broadway Center construction capital project for a report about the increased costs to renovate the Broadway Facility and an analysis of these costs on the ability to implement remaining aspects of the CCC Levy, and an accompanying motion.	
T1	Pg. 1, Line 1	Dembowski	N/A	Would amend the title to comport with the changes made in Striking Amendment S1.	
T2	Pg. 1, Line 1	Dembowski	N/A	Title amendment to correspond to Striking Amendment S1 and all adopted line amendments. ***[Title Amendment T2 will be emailed to all members after all line amendments have been considered.]***	

11/10/2026

1A
to S1

PH Spending ER for 3 cent tax

Sponsor: Mosqueda

[O. Brey]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 1, after line 3, insert:

"STATEMENT OF FACTS:

1. King County's public health clinics are a backstop for providing care to those who otherwise cannot access and cannot afford it yet are facing a structural operating gap resulting from multiple factors, including reductions in state and federal revenues, growth in general population but a fixed one percent cap on general fund growth, and expiration of the five million dollar payment under the hospital services agreement, which has helped backfill costs of providing services and programming. The structural operating gap is largely due to expenditures anticipated to outpace revenues and a longstanding need for a sustained county investment, since Medicaid and other state and federal funding does not cover all of the expenses. This is similar to community health center partners who likewise depend on local fundraising, including donations, to balance their budgets.

2. The 2026-2027 biennial budget proposed by the executive anticipated a revenue shortfall in the public health budget of approximately $40 million. As adopted, the public health 2026-2027 biennial budget, adopted as part of Ordinance 20023, recognized that the public health department would use reserves to backfill this revenue shortfall.

3. The 2026 2nd omnibus financial plan shows an $80.6 million operating gap in the 2028-2029 biennium for public health centers, with a growing operating gap in the upcoming biennia.

4. With the adoption of Proposed Ordinance 2026-0292, the county is able to stabilize the funding for the public health department and help replenish the public health department's reserves to account for both the revenue shortfalls in 2026 and the expected shortfall in 2027 for the county's public health clinics to provide low-barrier public health services and other related services, including those set forth in RCW 84.52.115."

On page 131, on line 2968, after "Public health" strike "$5,100,000" and insert "$31,308,000"

On page 133, after line 3017, insert:

"ER9 EXPENDITURE RESTRICTION:

Of this appropriation, $26,208,000 shall be expended or encumbered solely to support county public health clinic operations, maintenance, and capital expenses, as authorized by RCW 84.52.115 and shall be expended or encumbered for the following:

A. Up to $4,900,000 expended or encumbered in furtherance of providing low barrier public health or other related services authorized by RCW 84.52.115 in 2026, to replenish the public health department reserve accounts;

B. Up to $ 4,900,000 in furtherance of providing low barrier public health or other related services authorized by RCW 84.52.115 in 2027, to relieve reliance on public health department reserve accounts, to relieve reliance on using the public health department reserve accounts; and

C. After accounting for the actual amounts expended or encumbered under subsections A and B of this expenditure restriction, the remainder of the $26,208,000 to be allocated to the public health out years reserve."

EFFECT prepared by *O.Brey*: *Would add appropriation authority for approximately $26.2 million for public health clinics, as allowable by state law, to replenish reserves and be allocated for out years.*

11/10/2026

1B
to S1

PH Spending ER for 5 cent tax

Sponsor: Mosqueda

[O. Brey]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 1, after line 3, insert:

"STATEMENT OF FACTS:

1. King County's public health clinics are a backstop for providing care to those who otherwise cannot access and cannot afford it yet are facing a structural operating gap resulting from multiple factors, including reductions in state and federal revenues, growth in general population but a fixed one percent cap on general fund growth, and expiration of the five million dollar payment under the hospital services agreement, which has helped backfill costs of providing services and programming. The structural operating gap is largely due to expenditures anticipated to outpace revenues and a longstanding need for a sustained county investment, since Medicaid and other state and federal funding does not cover all of the expenses. This is similar to community health center partners who likewise depend on local fundraising, including donations, to balance their budgets.

2. The 2026-2027 biennial budget proposed by the executive anticipated a revenue shortfall in the public health budget of approximately $40 million. As adopted, the public health 2026-2027 biennial budget, adopted as part of Ordinance 20023, recognized that the public health department would use reserves to backfill this revenue shortfall.

3. The 2026 2nd omnibus financial plan shows an $80.6 million operating gap in the 2028-2029 biennium for public health centers, with a growing operating gap in the upcoming biennia.

4. With the adoption of Proposed Ordinance 2026-0292, the county is able to stabilize the funding for the public health department and help replenish the public health department's reserves to account for both the revenue shortfalls in 2026 and the expected shortfall in 2027 for the county's public health clinics to provide low-barrier public health services and other related services, including those set forth in RCW 84.52.115."

On page 131, on line 2968, after "Public health" strike "$5,100,000" and insert "$48,780,000"

On page 133, after line 3017, insert:

"ER9 EXPENDITURE RESTRICTION:

Of this appropriation, $43,680,000 shall be expended or encumbered solely to support county public health clinic operations, maintenance, and capital expenses, as authorized by RCW 84.52.115 and shall be expended or encumbered for the following:

A. Up to $4,900,000 expended or encumbered in furtherance of providing low barrier public health or other related services authorized by RCW 84.52.115 in 2026, to replenish the public health department reserve accounts;

B. Up to $ 4,900,000 in furtherance of providing low barrier public health or other related services authorized by RCW 84.52.115 in 2027, to relieve reliance on public health department reserve accounts, to relieve reliance on using the public health department reserve accounts; and

C. After accounting for the actual amounts expended or encumbered under subsections A and B of this expenditure restriction, the remainder of the $43,680,000 to be allocated to the public health out years reserve."

EFFECT prepared by *O.Brey*: *Would add appropriation authority for approximately $43.7 million for public health clinics, as allowable by state law, to replenish reserves and be allocated for out years.*

11/10/2026

1C
to S1

PH Statement of Facts

[O. Brey]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 1, after line 3, insert:

"STATEMENT OF FACTS:

1. The approval of H.R. 1 - 119th Congress (2025-2026) by the United States Congress and the President in July 2025 made changes to Medicaid and other types of health insurance.

2. An estimated 11,000 people in Washington, and, according to the department of public health, approximately 4,000 people in King County, including lawfully present refugees, asylees, and human trafficking survivors, lost their Medicaid eligibility as of October 1, 2026.

3. According to the Washington state Healthcare Authority, H.R. 1 will have significant and harmful impacts on Washington's health care delivery system and Apple Health, Washington state's Medicaid program. Apple Health, which provides free or low-cost health coverage for nearly 2 million people across Washington state, including children, adults, pregnant individuals, those 65 years of age or older, and people with disabilities, is at risk of being destabilized due to increased administrative

costs associated with implementing H.R. 1's requirements. Without action, the state uninsurance rate will nearly double by 2028, with a disproportionate number of residents losing health coverage in King County.

4. Since the passage of H.R. 1, community-based clinics and hospitals across the country are facing closure or drastic cuts or reductions, including over 360 clinic closures, over 80 hospital ward closures, and another 400 hospitals as of October 2026, according to Hospital Crisis Watch.

5. Hospitals and clinics across King County and Washington have announced layoffs since the passage of H.R. 1 including 138 layoffs at MultiCare locations including in Auburn, Federal Way, and Seattle, 154 layoffs at Seattle Children's Hospital, 100 layoffs at Valley Medical Center in Renton, and 296 layoffs at Providence Swedish.

6. Since the passage of H.R. 1, clinic services and provider residency programs cuts are resulting in Providence Swedish no longer serving patients at the Seattle Indian Health Board, International Community Health Services, and Seattle Roots Community Health's Carolyn Downs Family Medical Center, with additional clinic closures at Overlake Medical Center Lake Hills Urgent Care Clinic in Bellevue, Swedish Outpatient Clinic in Seattle, and ZoomCare Emergency Care in Bellevue being announced as of October 2026, according to Hospital Crisis Watch.

7. An estimated 1 in 25 Washington residents is at risk of losing health care as a result of H.R. 1. Immigrant communities, elders, and people with disabilities are expected to be most impacted. Meanwhile costs are soaring, medical debts are growing, and corporate interests are profiting. Even before the latest changes due to H.R. 1, a survey of Washingtonians showed that 2 in 3 people went without needed health care due to cost and 1 in 3 people experienced financial burdens due to medical debt, according to Northwest Health Law Advocates.

8. Federal grants have been cancelled, such as the Teen Pregnancy Prevention Program, which has led to uncertainty of major federal grant funding streams, putting pressure on already tight budgets.

9. Public health - Seattle & King County clinics provide care to those who otherwise cannot access and/or cannot afford it. Public health clinics play a critical role in assuring that King County's most underserved residents have access to healthcare services, particularly people experiencing homelessness and people facing barriers to accessing traditional health care systems. Public health clinical services include integrated primary and behavioral health care; dental care; reproductive health care; treatment, control, and prevention of communicable diseases; substance use disorder prevention and treatment; maternal, infant, child, and family health and nutrition; assistance with health plan enrollment; and access and referrals to other community health services.

10. The county's public health clinics are a backstop for providing care to those who otherwise cannot access and cannot afford it yet are facing a structural operating gap resulting from multiple factors, including reductions in state and federal revenues, growth in general population but a fixed one percent cap on general fund growth, and expiration in the out years of the annual $5 million payment included in the hospital services agreement, which has helped backfill costs of providing services and programming. The structural operating gap is largely due to expenditures anticipated to outpace revenues and a longstanding need for a sustained county investment, since Medicaid and other state and federal funding does not cover all of the expenses. This is similar to community health center partners who likewise depend on local fundraising, including donations, to balance their budgets.

11. The county's public health clinics' mission population includes residents who are not able to be enrolled in Medicaid and are uninsured. The central mission of the clinics, to provide access to healthcare, regardless of ability to pay, for people who may not be served by other parts of the healthcare system, which inherently requires a local investment beyond state and federal funding.

12. The 2026 2nd omnibus financial plan shows an $80.6 million operating gap in the 2028-2029 biennium for public health centers. Because expenditures are expected to exceed revenues, the public health fund currently relies on fund balance reserves to address the operating gap

for the 2026-2027 biennium, with a growing operating gap in the upcoming biennia.

13. During the 2026 Legislative Session, the Washington state Legislature approved, and the Governor signed, Engrossed Substitute House Bill 2442, which became Chapter 221, Laws of Washington 2026 ("the Act").Under the Act, RCW 84.52.115 defines a public health clinic as a fixed or mobile, publicly operated site for the provision of low-barrier public health and other related services including, but not limited to: primary, dental, and reproductive health care; treatment, control, and prevention of communicable diseases, substance use disorder, and other health conditions; maternal, infant, child, and family health and nutrition; behavioral health care; assistance with health plan enrollment; and access and referrals to other community health services.

14. The Act authorizes the legislative authority of a county to impose up to five cents per $1,000 in assessed value in property tax for county public health clinic to provide low barrier health and related services.

15. It is the council's intent, for collection in the year 2028, to utilize the full available levy capacity as authorized by RCW 84.52.115 to support the county's needs public health clinics and, under RCW 36.62.090, the full available levy capacity to address the county's needs for the operation, maintenance, and capital expenses of the hospital, and any outpatient clinics operated by the hospital, and for the payment of principal and interest on bonds issued for such purposes."

EFFECT prepared by *O.Brey*: *Would add statement of facts to the proposed ordinance regarding public health financial impacts and council intent to use full available levy capacity for County Hospital Levy and Public Health Clinic Levy beginning in 2028.*

November 10, 2026

2
to S1

Proviso related to Good Neighbor Agreement including litter remediation at Spruce Street Tiny House Village

Sponsor: Mosqueda

[mbourguignon]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 2, line 24, after "executive" strike "($200,000)" and insert "($250,000)"

On page 2, line 31, after "executive" strike "$200,000" and insert "$250,000"

On page 24, after line 521, insert:

"P18 PROVIDED FURTHER THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the executive transmits a letter including and describing a good neighbor agreement related to the planned Spruce Street tiny house village to be located on Fourteenth Avenue and East Spruce Street in Seattle adjacent to the Judge Patricia H. Clark Children and Family Justice Center ("CCFJC") and operated by the Low Income Housing Institute.

The letter required by this proviso shall include, but not be limited to, a plan for litter remediation and the party responsible.

The executive should electronically file the letter by April 1, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all

councilmembers, the council chief of staff, and the lead staff for the law and justice committee or its successor."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Mary Bourguignon*: This amendment would add a proviso requirement to the Office of the Executive requesting the Executive to transmit a letter with a Good Neighbor Agreement for the Spruce Street Tiny House Village to be opened by the Low Income Housing Institute in 2027 at the southeast corner of the Children and Family Justice Center to include a plan for litter remediation, including identifying the responsible party for litter remediation.

11/10/2026

PSH Waiver

3
to S1

[O. Brey]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 2, line 24, after "executive" strike "($200,000)" and insert "($250,000)"

On page 2, line 31, after "executive" strike "$200,000" and insert "$250,000"

On page 24, after line 521, insert:

"P18 PROVIDED FURTHER THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the executive transmits a plan to utilize health and long-term care resources in permanent supportive housing.

The plan shall include, but not be limited to:

A. Detailed steps to use the following resources to supplement existing supportive services provided to residents of permanent supportive housing:

1. Medicaid 1915-C waiver, which allows states to fund critical, non-institutional, long-term care and wrap-around support services that help vulnerable individuals remain stably housed; and

2. Area Agency on Aging cluster care model, used in Everett to support permanent supportive housing residents, to provide aging in-place services such as meal delivery, nurse services, case management, and personal care to permanent supportive housing residents.

B. Identification of the steps to enable the county to use the services noted in subsection A., including provider and county capacity needs, policy changes, and coordination with state and federal agencies needed to implement the programs; and

C. A timeline and budget, including potential savings to the county, for implementation.

The executive should electronically file the plan no later than August 30, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the health, housing, and human services committee or its successor."

EFFECT prepared by *O.Brey*: *Would proviso $50,000 in the Office of the Executive appropriation unit for a plan to utilize health and long-term care resources in supportive housing*

November 10

4
to S1

Proviso requesting Executive transmit letter and report on councilmanic grant disbursement

[paribello]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 2, line 24, after "executive" strike "($200,000)" and insert "($300,000)"

On page 2, line 31, after "executive" strike "$200,000" and insert "$300,000"

On page 24, after line 521, insert:

"P18 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a letter confirming that community services operating, veterans, seniors, and human services levy, youth and amateur sports/get active stay active, and external support councilmanic grant moneys allocated by council districts for 2026 were disbursed by December 15, 2026, and the executive transmits a report on councilmanic grant contract and disbursement processing times.

The report should include, but not be limited to:

A. A plan to process contracts and disburse councilmanic grant moneys allocated each year by the end of the first quarter of that year, beginning with councilmanic grant moneys allocated for 2027 and disbursed by March 31, 2027; and

B. An analysis of factors that contribute to the length of time between passage of a budget ordinance by the council for grant money, allocations, and disbursements.

The executive should electronically file the letter required by this proviso by December 27, 2026, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the budget and fiscal management committee or its successor.

The executive should electronically file the report required by this proviso by March 31, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the budget and fiscal management committee or its successor."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Brandi Paribello*: This amendment would require the Executive to transmit a letter confirming disbursement of 2026 councilmanic grant allocations and to transmit a report on quicker disbursement of future councilmanic grant allocations.

11.12.26

5
to S1

CM Grants

[A. Sanders]

Sponsor: Dembowski

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 30, after line 667, insert:

"Boys and Girls Club of Bellevue $250,000"

On page 30, strike line 672 and insert:

"((~~Council District 6 $250,000~~))"

On page 64, after line 1429, insert:

"Bellevue LifeSpring $22,500"

On page 64, after line 1431, insert:

"Cascade Bicycle Club $10,000"

On page 64, on line 1439, after "District 6 Organizations" strike "$55,125" and insert "((~~$55,125~~)) $2,625"

On page 64, after line 1443, insert:

"Eat Happy Now $20,000"

On page 72, after line 1629, insert:

"Centro Cultural Mexicano $24,964"

On page 73, strike line 1645, and insert:

"((~~Council District 6 Organizations $74,888~~))"

On page 74, after line 1665, insert:

"Kindering $24,962"

On page 75, after line 1703, insert:

"Youth Eastside Services $24,962"

On page 79, on line 1784, after "12U Little League Infield" strike "$6,000" and insert "$6,333"

On page 79, strike line 1793 and insert "((~~Council District 5 Organizations $283,666~~))"

On page 81, after line 1833, insert:

"Highly Hated Foundation $20,000"

On page 101, on line 2284, after "District 6 Organizations" strike "$38,000" and insert "((~~$38,000~~)) $27,000"

On page 102, after line 2312, insert:

"Lake Washington United Methodist Church $6,000"

On page 103, after line 2329, insert:

"Parents of Murdered Children $5,000"

On page 218, after line 4931, insert:

" Auburn Food Bank $10,000"

On page 218, on line 4932, after "Auburn School District" strike "$86,666" and insert "$81,666"

On page 219, strike line 4951 and insert "((~~Council District 4 Organizations 2026 $91,666~~))"

On page 219, on line 4954, after "District 6 Organizations 2026" strike "$91,666" and insert "((~~$91,666~~)) $25,666"

On page 220, after line 4987, insert:

"Sustainable Seattle $11,000"

On page 219, on line 4966, after "Federal Way School District" strike "$86,666" and insert "$81,666"

On page 220, after line 4990, insert:

"Trout Unlimited $55,000"

On page 220, on line 4985, after "(($~~$7,500~~))" strike "$17,500" and insert "$17,666"

EFFECT prepared by *A. Sanders:* Would input or amend various Councilmanic grants.

November 13, 2026

6
to S1

Permitting customer experience proviso

[L. Underwood-Bultmann]

Sponsor: Perry, Mosqueda, Lewis

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 85, strike lines 1929 through 1930 and insert:

"Planning and permitting ($1,494,000)

The maximum number of additional FTEs for planning and permitting shall be: (15.0)

SECTION 49. The council directs that section 48 of this ordinance takes effect before section 50 of this ordinance.

SECTION 50. Ordinance 20023, Section 87, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the department of local services director's office fund there is hereby appropriated to:

Planning and permitting $250,000"

Renumber the remaining sections consecutively and correct any internal references accordingly.

On page 85, after line 1930, insert:

"ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $1,172,000 shall be expended or encumbered solely to support capital project 1150821, DLS Permitting Software Replacement.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered to support a Comprehensive Plan: Climate Change Element SME Support Role TLT.

P1 PROVIDED THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until a motion approving the permitting division permit funding and staffing model report required in Ordinance 20023, Section 16, Proviso P1, is passed by the council.

P2 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P3 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P4 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P5 PROVIDED FURTHER THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until the executive transmits a permitting customer experience report that responds to the findings of the King County Auditor's October 2026 report and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A customer journey map describing each point of applicant interaction with the division and each action that an applicant must take through the entire permit application and review process. To identify, understand, and resolve the drivers of applicant challenges with the process, the map should be informed by:

1. Findings from new or existing surveys of current and former customers, including customers with cancelled permits, regarding their experience obtaining a permit or license from the department of local services, including feedback on the division's permit intake process, online platforms, website information and user experience, customer service and responsiveness, review times, or transparency; and

2. Findings based on interviews or focus groups with permitting staff, residents, and professionals, including architects, engineers, developers or contractors, evaluating their experience with the department's permit process;

B. Identification of best practices from other jurisdictions and permitting agencies of how to create a customer-focused approach to permitting, including streamlining intake processes, standardizing reviews, enhancing front counter support, improving website and handout information, considering review processes that escalate

delayed permit applications to division leadership, or assigning project managers or coordinators;

C. Information on application cancellation, including the total number by year, whether the cancellation was initiated by applicants or by the division, and the stated reason for cancellation; and

D. A list of recommended actions to be taken by the division based on the permitting audit, permitting advisory panel, and customer journey map in subsection A.

The executive should electronically file the report and the motion required by this proviso by July 31, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services and land use committee, or its successor."

EFFECT prepared by *Liz Underwood-Bultmann: This amendment would require a permitting customer experience report that responds to the King County Auditor's October 2026 report*

November 13, 2026

7A
to S1

Permit software expenditure request

[L. Underwood-Bultmann]

Sponsor: Perry, Mosqueda, Lewis

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 48, line 1071, after "services" strike "($994,000)" and insert "($19,000)"

On page 85, strike lines 1929 through 1930 and insert:

"Planning and permitting ($2,416,000)

The maximum number of additional FTEs for planning and permitting shall be: (15.0)

SECTION 49. The council directs that section 48 of this ordinance takes effect before section 50 of this ordinance.

SECTION 50. Ordinance 20023, Section 87, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the department of local services director's office fund there is hereby appropriated to:

Planning and permitting $1,172,000"

Renumber the remaining sections consecutively and correct any internal references accordingly.

On page 85, after line 1930, insert:

"ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $1,172,000 shall be expended or encumbered solely to support capital project 1150821, DLS Permitting Software Replacement. Of this expenditure restriction, $975,000 of general fund revenues may not be expended or encumbered until the council passes motions accepting the permitting customer experience report as required by Proviso P5 of this section and the permitting software implementation plan as required by Proviso P7 of the local services administration appropriation unit.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered to support a Comprehensive Plan: Climate Change Element SME Support Role TLT.

P1 PROVIDED THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until a motion approving the permitting division permit funding and staffing model report required in Ordinance 20023, Section 16, Proviso P1, is passed by the council.

P2 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P3 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P4 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director."

EFFECT prepared by ***Liz Underwood-Bultmann: This amendment would provide general funds to purchase permitting software, subject to completion of a permitting customer experience report and permitting software implementation plan.***

November 13, 2026

7B
to S1

Permit software expenditure request

[L. Underwood-Bultmann]

Sponsor: Perry, Mosqueda, Lewis

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 48, line 1071, after "services" strike "($994,000)" and insert "($19,000)"

On page 85, strike lines 1929 through 1930 and insert:

"Planning and permitting ($2,416,000)

The maximum number of additional FTEs for planning and permitting shall be: (15.0)

SECTION 49. The council directs that section 48 of this ordinance takes effect before section 50 of this ordinance.

SECTION 50. Ordinance 20023, Section 87, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the department of local services director's office fund there is hereby appropriated to:

Planning and permitting $1,172,000"

Renumber the remaining sections consecutively and correct any internal references accordingly.

On page 85, after line 1930, insert:

"ER1 EXPENDITURE RESTRICTION:

Of this appropriation, $1,172,000 shall be expended or encumbered solely to support capital project 1150821, DLS Permitting Software Replacement. Of this expenditure restriction, $975,000 of general fund revenues may not be expended or encumbered until the council passes a motion accepting the permitting software implementation plan as required by Proviso P7 of the local services administration appropriation unit.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered to support a Comprehensive Plan: Climate Change Element SME Support Role TLT.

P1 PROVIDED THAT:

Of this appropriation, $250,000 shall not be expended or encumbered until a motion approving the permitting division permit funding and staffing model report required in Ordinance 20023, Section 16, Proviso P1, is passed by the council.

P2 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P3 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director.

P4 PROVIDED FURTHER THAT:

Of this appropriation, 1.0 FTE and the associated remaining biennial appropriation authority associated with the 1.0 FTE shall not be expended or encumbered upon the first position vacancy occurring during the biennium except the Permitting Division Director."

EFFECT prepared by ***Liz Underwood-Bultmann: This amendment would provide general funds to purchase permitting software, subject to completion of a permitting software implementation plan.***

11.12.26

8
to S1

Tech and CM Grants

[A. Sanders]

Sponsor: Dembowski

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 85, on line 1930, after "shall be:" strike "(15.0)" and insert "(14.0)"

On page 86, on line 1940, after "administration", strike "($15,000)" and insert "($115,000)"

On page 86, on line 1947, after "administration", strike "$522,000" and insert "$622,000"

On page 86, on line 1948, after "shall be:" strike "10.0" and insert "9.0"

On page 87, on line 1962, after "this ((~~ordinance~~))" insert "section"

On page 96, on line 2167, after "D." strike "Ensurance" and insert "Assurance"

On page 99, on line 2243, after "or its successor." strike " " "

On page 147, on line 3335, after "Mary's Place, Burien Shelter" strike "$4,00,000" and insert "$400,000"

On page 147, on line 3334, after "Covenant House" strike ", partnership with YouthCare"

On page 147, on line 3339, after "transitional housing" strike "programming" and insert "programs"

On page 148, on line 3340, after "United Way of King County," strike "housing" and insert "homelessness"

EFFECT prepared by *A. Sanders:* The amendment would make technical and clarifying changes to the striking amendment.

Technical changes include:

- **Correcting the AU in which the reinstated code enforcement officer is reflected (Local Services Admin to Planning and Permitting)**
- **Clarify or correct references in certain allocations**
- **Correct typos and remove errant commas and quotation marks**

11.11.26

9
to S1

Mobile Dwelling Units

[J. Tracy]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 86, on line 1940, after "administration", strike "($15,000)" and insert "($115,000)"

On page 86, on line 1947, after "administration", strike "$522,000" and insert "$622,000"

On page 99, after line 2243, insert:

"P8 PROVIDED FURTHER THAT:

Of this appropriation for Local Services Administration, $100,000 shall not be expended or encumbered until the executive transmits a proposed ordinance for a mobile dwelling unit demonstration project for Vashon-Maury Island. For the purposes of this proviso, "mobile dwelling unit" means a structure or vehicle designed or adapted for residential living that can be delivered to and removed from a site substantially intact, regardless of whether wheels remain attached while the unit is occupied. It does not include a manufactured home or a mobile home as those terms are defined in K.C.C. 21A.06. The proposed ordinance shall include, but not be limited to:

A.1. The types of mobile dwelling units that could be built in the demonstration project, including, but not limited to, tiny houses with wheels, park models, recreational vehicles, and other transportable housing types, and the applicable construction, inspection, and approval requirements for each type;

2. The conditions a mobile dwelling unit is required to meet to be permitted as a permanent dwelling unit in place of a nonmobile primary dwelling unit or accessory dwelling unit if allowed on a parcel, without increasing the number of dwelling units otherwise allowed, including how the county would track the authorization if a mobile dwelling unit is removed or relocated;

3. Language that prohibits mobile dwelling units from being used as short-term rentals;

4. Identification of the geography, land use designations, and zoning classifications on Vashon-Maury Island that could support the demonstration project, which shall include consideration of:

a. current state and local requirements for potable water, sewage disposal, electrical service, fire and emergency access, and construction of dwelling units, and what flexibility in requirements would be needed to effectuate the demonstration project, including use of alternatives including but not limited to water storage and delivery, wastewater holding and pumping, composting toilets, and greywater systems, and whether changes outside of the zoning code would also be needed; and

b. options to bring any existing mobile dwelling units within the proposed demonstration project area into conformance with the demonstration project requirements;

5. The evaluation required for the demonstration project shall include an evaluation of how mobile dwelling units might contribute to affordable housing on Vashon-Maury Island, what income levels might be served, and how affordability will be monitored as the demonstration project is implemented; and

B. A summary of engagement with Vashon-Maury Island residents, housing organizations, water purveyors, developers, and other interested parties, and how that engagement shaped the demonstration project ordinance shall be transmitted as supplemental material to the proposed ordinance.

The executive shall electronically file the proposed ordinance and summary of engagement required by this section by December 1, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, the policy staff director, and the lead staff for the local services and land use committee or its successor."

EFFECT prepared by *J. Tracy:* The amendment would require the Executive to transmit an ordinance establishing a mobile dwelling unit demonstration project on Vashon-Maury Island, and a summary of engagement.

11/12/26

10
to S1

Addition to RASKC Proviso

[G. Paul]

Sponsor: Fain

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 110, line 2491, after "implemented;" strike "and"

On page 110, line 2494, after "agreement terms" strike "." and insert "; and

G. A financial assessment of the new animal shelter facility capital project #1148238 which shall include but not be limited to:

1. The reasons why the new building was selected over the alternatives considered, the acquisition amount assumed in the original project budget compared with the actual purchase price and how the difference was covered, the analysis and assumptions used to determine that purchasing a larger building would be less expensive to convert using modular construction, and how that comparison changes using current cost estimates;

2. The due diligence completed before purchase, including any code review, building assessment, or consultation with the city of Kent on whether modular construction would be permitted;

3. The code requirements, operational needs, and any other factors that ruled out modular construction, increased the project's cost, and delayed its opening, and a timeline showing when each issue was identified and when the executive was informed;

4. The original and current total project cost, separating acquisition and construction costs and broken out by major cost category, the additional amounts needed, and the funding source for those amounts, including any portion included in contract cities' payments under the interlocal agreements;

5. The plan for the portion of the building that regional animal services of King County will not use upon completion of the project, including its size, whether regional animal services could use it in the future, whether it will be sold or leased, the estimated sale proceeds or lease revenue and whether those moneys would offset project costs, the cost of holding the space until it is sold or leased and who will pay that cost, and any costs or limits on use that come from its attachment to the animal housing area; and

6. The current project schedule through opening and the steps being taken to prevent further cost increases or delays."

EFFECT prepared by *G. Paul*: *Would insert new proviso reporting requirements related to a financial assessment of the new RASKC animal shelter facility into the RASKC financial sustainability proviso that was added through Striking Amendment S1.*

November 10, 2026

11
to S1

Evergreen Pool Transfer Proviso

[S. Hsu]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 111, on line 2503, after "recreation" strike "($101,000)" and insert "($201,000)"

On page 111, on line 2510, after "recreation" strike "$100,000" and insert "$200,000"

On page 115, after line 2615, insert:

"P6 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a plan for transferring the Evergreen Aquatic Center ("the EAC") to King County or another entity that allows for public access. The plan shall include, but not be limited to:

A. The EAC costs, current operations and use rates, and long-term financial outlook;

B. The costs of transferring the EAC to King County or another entity that allows for public access and identification of funding sources to support the transfer;

C. A proposed timeline for transferring the EAC to King County or another entity that allows for public access; and

D. Proposed terms of any agreement between King County and Whitewater Aquatics Management regarding maintenance and operations of the pool.

The executive should electronically file the plan required by this proviso by December 31, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the transportation, economy, and environment committee or its successor."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by S. Hsu: This amendment would require the Executive to transmit a plan by December 31, 2027, related to transferring the Evergreen Aquatics Center back to the County or another entity that allows for public access.

November 10, 2026

12A
to S1

3 add'l cents CHL

[S. Porter]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 119, on line 2693, after "County hospital levy" strike "($244,473,000)" and insert "($264,773,000)"

On page 119, on line 2700, after "County hospital levy" strike "$244,473,000" and insert "$264,773,000"

On page 120, on line 2708, after "Of this appropriation," strike "$97,923,000" and insert "((~~$97,923,000~~)) $118,223,000"

On page 124, on line 2805, at the start of line 2805, strike "$49,923,000" and insert "((~~$49,923,000~~)) $70,223,000"

EFFECT prepared by *S. Porter*: *Would allocate an approximately 3-cent increase to the County Hospital Levy property tax, generating $20,300,000 of additional revenue in 2027, to be spent on HMC operations.*

Note: there is an accompanying amendment to increase the County Hospital Levy property tax by 3 cents in the Sunshine Ordinance (PO 2026-0292).

November 10, 2026

12B
to S1

20 cent CHL

Sponsor: Mosqueda

[S. Porter]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 119, on line 2693, after "County hospital levy", strike "($244,473,000)" and insert "($282,173,000)"

On page 119, on line 2700, after "County hospital levy", strike "$244,473,000" and insert "$282,173,000"

On page 120, on line 2708, after "Of this appropriation,", strike "$97,923,000", and insert "((~~$97,923,000~~)) $119,149,000"

On page 120, on line 2712, after "Of this appropriation,", strike "$34,000,000", and insert "((~~$34,000,000~~)) $41,370,000"

On page 120, on line 2718, after "Of the", strike "$34,000,000", and insert "((~~$34,000,000~~)) $41,370,000"

On page 121, on line 2733, after "Of this appropriation, (($~~$42,000,000~~$))", strike "$33,500,000", and insert "$42,604,000"

On page 121, on line 2737, after "Of the (($~~$42,000,000~~$))", strike "$33,500,000", and insert "$42,604,000"

On page 124, on line 2805, at the start of line 2805, strike "$49,923,000" and insert "(($~~$49,923,000~~$)) $71,149,000"

EFFECT prepared by *S. Porter*: *Would allocate a 5-cent increase to the County Hospital Levy property tax, generating $37.7M of additional revenue in 2027. The increase would be allocated as follows:*

- ***HMC operations: $21,226,043***
- ***Major maintenance, or repair and replacement, capital projects: $7,369,928***
- ***Harborview Medical Center 2020 Proposition 1 capital program: $9,104,023***

November 10, 2026

12C to S1

Unprogrammed CHL

[N. Bowman]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 119, on line 2693, after "County hospital levy", strike "($244,473,000)", and insert "($248,373,000)"

On page 119, on line 2700, after "County hospital levy", strike "$244,473,000", and insert "$248,373,000"

On page 120, on line 2708, after "Of this appropriation,", strike "$97,923,000", and insert "((~~$97,923,000~~)) $101,823,000"

On page 124, on line 2805, at the start of line 2805, strike "$49,923,000" and insert "((~~$49,923,000~~)) $53,823,000"

EFFECT prepared by *N. Bowman*: *Would allocate $3.9 million in unprogrammed CHL revenues to HMC operations.*

11/13/26

13
to S1

Airport Taxiway Project
Proviso

[G. Paul]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 165, line 3736, after "Airport" strike "($200,000)" and insert "($300,000)"

On page 165, line 3742, after "Airport" strike "$200,000" and insert "$300,000"

On page 171, after line 3866, insert:

"P6 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive provides a status update briefing and transmits a King County International Airport Runway 14R-32L and Taxiway B community protection plan.

The plan shall be developed in consultation with the King County International Airport Roundtable, the Duwamish River Community Coalition, the King County International Airport Community Coalition, and any other community-based organizations the executive deems appropriate. The community protection plan shall have a focus on protections for children and other sensitive populations and include, but not be limited to:

A. A construction schedule, runway closures schedule, staging locations, haul routes by phase, planned work hours, and a community communication and public posting plan;

B. A mitigation plan for noise, air quality, and dust impacts on neighboring residents; and

C. A treatment, bypass, and modeling plan for stormwater, soil, drainage, groundwater, hazardous materials, and construction waste.

The executive should provide a briefing of a status update on this plan by March 31, 2027, to the government accountability and oversight committee or its successor. The executive should electronically file the plan by June 30, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the government accountability and oversight committee or its successor."

EFFECT prepared by *G. Paul*: *Would proviso $100,000 in the Airport operating budget for an update briefing and final Runway 14R-32L and Taxiway B community protection plan that focuses on protections for sensitive populations near the Airport from the impacts of the runway and taxiway construction projects.*

November 15, 2026

14
to S1

Proviso requiring report on South Link Connections transit service gaps in Des Moines and Kent

Sponsor: Fain

[mbourguignon]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 179, line 4050, after "Transit" strike "($200,000)" and insert "($300,000)"

On page 179, line 4057, after "Transit" strike "$75,085,000" and insert "$75,185,000"

On page 212, after line 4796, insert:

"P21 PROVIDED FURTHER THAT:

Of this appropriation, $100,000 shall not be expended or encumbered until the executive transmits a South Link Connections transit gap service analysis report and a motion acknowledging receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The South Link Connections transit gap service analysis report shall use the extensive analysis and community outreach information collected by the Metro transit department as part of its South Link Connections Mobility Project, as well as additional information as needed, to identify potential solutions to the transit service gaps in the

cities of Des Moines and Kent that were created by the South Link Connections Mobility Project approved by Ordinance 20046, including, but not limited to:

A. A summary of potential changes to fixed route, dial-a-ride-transit, or Metro Flex service that could address transit service gaps in the city of Des Moines, including, but not limited to, the area between South 240th Street and the city's southern boundary, including the Zenith, Woodmont, and Redondo neighborhoods; and

B. A summary of potential changes to fixed route, dial-a-ride-transit, or Metro Flex service that could address transit service gaps in the city of Kent, including, but not limited to:

1. Areas of Kent from East Benson Hill to Kent Station and up West Hill to Kent Des Moines Station following a pathway similar to that of the former Route 157, which was deleted by Ordinance 20046; and

2. Areas of Kent east of SR-167.

The executive should electronically file the report and motion required by this proviso no later than May 27, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the transportation, economy, and environment committee or its successor."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Mary Bourguignon*:

This amendment would ask Metro to identify solutions to transit service gaps in Des Moines and Kent that were created by the implementation of the South Link Connections bus restructure through Ordinance 20046, specifically, in the city of Des Moines between South 240th Street and the city's southern boundary, including the Zenith, Woodmont, and Redondo neighborhoods; and in the city of Kent from East Benson Hill to Kent Station and then up the West Hill to Kent Des Moines Station following a pathway similar to that of the former Route 157, which was deleted under Ordinance 20046; and areas east of SR-167.

November 15, 2026

15
to S1

Proviso requiring report on the ERs requiring Metro to add new service to specific geographic areas

Sponsor: Fain

[mbourguignon]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 179, line 4050, after "Transit" strike "($200,000)" and insert "($250,000)"

On page 179, line 4057, after "Transit" strike "$75,085,000" and insert "$75,135,000"

On page 212, after line 4796, insert:

"P21 PROVIDED FURTHER THAT:

Of this appropriation, $50,000 shall not be expended or encumbered until the executive transmits a report on transit service additions related to moneys encumbered by expenditure restrictions in this ordinance, and as purchased by a local jurisdiction under contract with King County, and a motion acknowledging receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report should provide information on the impact to the Metro transit department of providing transit service additions, including both additional county-

funded transit service and additional transit service purchased by a local jurisdiction under contract with King County, including, but not limited, to:

A. Policy considerations related to implementing service changes including, but not limited, to implementation processes, budget implications, and impacts on Metro transit department operational capacity, including the hiring and training needed to close any gap; and

B. Anticipated impacts to existing or planned fixed route transit service as a result of implementing the service changes related to moneys encumbered by expenditure restrictions in this ordinance and any steps the Metro transit department proposes to avoid or lessen those impacts.

The executive should electronically file the report and motion required by this proviso no later than February 23, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the transportation, economy, and environment committee or its successor."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Mary Bourguignon*:

This amendment would ask Metro to analyze the impacts to Metro of complying with the Council's expenditure restrictions in the budget that would require Metro to add new fixed route transit service in specific geographic areas.

16
to S1

November 13, 2026
ER to add $1.7M/year for Vashon Island expanded weekend service

[mbourguignon]

Sponsor: Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 179, line 4057 after "Transit" strike "$75,085,000" and insert "$76,785,000"

On page 184, after line 4165, insert:

"ER14 EXPENDITURE RESTRICTION:

Of this appropriation, $1,700,000 shall be expended or encumbered to provide expanded Vashon Island water taxi weekend service, specifically one additional round trip on Friday evenings, seven round trips on Saturdays, and seven round trips on Sundays."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Mary Bourguignon*:

This amendment would provide Metro with $1.7M in appropriation authority (which the sponsor has requested would be funded through an increase of $0.002 to the Marine property tax) and would state that the increased appropriation

authority would be used to restore the additional weekend service on the Vashon Water Taxi that had been covered by a State grant from January through October 10, 2026.

November 13, 2026

17
to S1

ER to encumber the 114,000 annual service hours committed for Seattle/Vashon Service Recovery

[mbourguignon]

Sponsor: Barón, Mosqueda

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 184, after line 4165, insert:

"ER14 EXPENDITURE RESTRICTION:

Of this appropriation, $14,655,000 shall be expended or encumbered to deliver approximately 114,000 additional annual fixed route transit service hours in 2027 dedicated to the Seattle/Vashon service recovery mobility project, described in the 2023 King County Metro Service Recovery Plan, approved by Ordinance 19581, and as included in the Metro transit department's service allocation plan for the 2026-2027 biennial budget, adopted by Ordinance 20023. The 114,000 additional annual fixed route transit service hours shall be dedicated to the Seattle/Vashon service recovery mobility project, but may include possible Vashon water taxi shuttle bus service, and the moneys restricted by this proviso shall not be diverted to address transit service needs in other parts of King County."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by *Mary Bourguignon*:

This amendment would encumber $14.655 million during 2027 to add 50,000 service hours at the Spring service change and 64,000 service hours during the Fall service change for the Seattle/Vashon Service Recovery Project as originally proposed as part of the 2023 Metro Service Recovery Plan (Ordinance 19581) and as included in Metro's service allocation plan as part of the adopted 2026-2027 budget.

The $14.655 million encumbered for 2027 is a pro-rated amount because the planned service hour adds have been planned to be made gradually during each of the 2027 service change periods. The estimated ongoing annual cost, at an average cost per service hour of $250, is $28.5 million for the combined total of 114,000 annual transit service hours.

This amendment would require these 114,000 annual service hours to be used for the Seattle/Vashon Service Recovery Mobility Project, including the possibility of Vashon water taxi shuttle bus service. The amendment would encumber these service hours for this particular mobility project and prevent these hours from being diverted to address service needs in other parts of the county.

November 10, 2026

18
to S1

CCC Proviso

Sponsor: Barón

[S. Porter]

Proposed No.: 2026-0282

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2026-0282, VERSION 1

On page 232, after line 5258, insert:

"P11 PROVIDED FURTHER THAT:

Of this appropriation for building repair and replacement of the Crisis Care Center Broadway Center construction capital project #1153331, $100,000 shall not be expended or encumbered for any use or purpose related to the Crisis Care Center located at 1145 Broadway in Seattle ("Broadway Facility") until the executive transmits a report to the council and a motion acknowledging receipt of the report, and a motion acknowledging receipt of the report is passed by council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A detailed description and analysis of the factors that led to the increase in renovation costs for the Broadway Facility from $20.6 million in August 2025, to approximately $35 million as of September 2026.

B. A detailed projection of the total estimated renovation costs for the components of the Broadway Facility designated for the Crisis Care Center, the

residential treatment facility, and remaining components of the facility; and a description of the revenue to pay for the renovations.

C. An evaluation of how increased renovation costs for the Broadway Facility may affect the successful implementation of the remaining components of the Crisis Care Centers levy.

D. A comprehensive long-term utilization plan for portions of the Broadway Facility that are not planned to be used for Crisis Care Centers levy funded purposes, including an analysis of the anticipated costs, projected revenues, and financial sustainability of the proposed uses.

The executive should electronically file the report and a motion required by this proviso by June 1, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole or its successor."

EFFECT prepared by *S. Porter*: *Would add a proviso to the Building Repair and Replacement Fund requiring a report about the increased costs to renovate the Broadway Facility, a projection of total costs to renovate the facility, an analysis of the impact of these costs on the ability to implement the remaining aspects of the Crisis Care Centers levy, and a description of uses of the Broadway Facility that are not funded by the Crisis Care Centers levy.*