



ADDITIONAL MEETING  
MATERIALS  
KING COUNTY  
COUNCIL

**2025 1<sup>st</sup> Omnibus Supplemental Appropriations Ordinance (PO 2025-0159.2)**  
**Amendment Tracker for July 15, 2025, Full Council Meeting**

Amend. #	Page & Line No.	Appropriation Unit(s)	Sponsor	Description	Passed? (Y/N)
<b>1</b>	Pg 17, Line 372	External Support	Dembowski	Would correct the affiliate name for the allocation to Planned Parenthood for abortion care services.	
<b>2</b>	Pg 25, Line 552	Veterans, Seniors, and Human Services Levy	Balducci	Would allocate District 6 VSO grants.	
<b>3</b>	Pg 43, Line 968	Community Services Operating	Dembowski	Would allocate the expanded CSO Councilmanic Grant added in the proposed substitute ordinance, with an additional \$25,000 to each office, for the purpose of responding to state and federal cuts.	
<b>4</b>	Pg 46, Line 1020	Employment and Education Resources	Balducci, Barón	Would do three things regarding the US Department of Justice, Office of Juvenile Justice Delinquency Program grant for the Restorative Community Pathways program that was removed in the substitute ordinance: 1) Restore the \$559,000 in grant moneys; 2) ER \$559,000 requiring those grant moneys to be used for workforce training and development and organizational capacity building; and 3) Add a \$50,000 proviso requiring a briefing to the Law and Justice committee providing a summary of activities conducted using those grant moneys for workforce training and development and organizational capacity building.	
<b>T1</b>	Page 1 Line 1	n/a	Dembowski	Title amendment to correspond to the changes made in Amendment 4.  <i>[Only needed if Amendment 4 passes.]</i>	

7/10/2025

Org name correction

Sponsor: Dembowski

[A. Sanders]

Proposed No.: 2025-0159.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2025-0159, VERSION 2**

2 On page 17, on line 372, after "support" strike "Planned Parenthood Northwest" and  
3 insert "Planned Parenthood Great Northwest, Hawaii, Alaska, Indiana, Kentucky"

4

5 **EFFECT prepared by A. Sanders: *Would correct the affiliate name for the allocation***  
6 ***to Planned Parenthood for abortion care services.***

7/14/2025

VSO allocation

[A. Sanders]

Sponsor: Balducci

Proposed No.: 2025-0159.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2025-0159, VERSION 2**

2 Beginning on page 25, strike lines 552 through 554 and insert:

3 ~~"Council District 5 Organizations~~ \$15,000

4 ~~Council District 6 Organizations~~ \$15,000

5 ~~Council District 9 Organizations~~ \$7,500))"

6

7 On page 25, after line 561, insert:

8 "NAMI Eastside \$15,000"

9

10 **EFFECT prepared by *A. Sanders: Would allocate District 6 VSO grants.***

7/10/2025

New CSO grant allocation

[A. Sanders] Sponsor: Dembowski  
 Proposed No.: 2025-0159.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2025-0159, VERSION 2**

2 Beginning on page 43, strike lines 968 through 976 and insert:

3	<u>"Ballard Food Bank, Emergency Assistance Fund</u>	<u>\$5,000</u>
4	<u>Bellevue LifeSpring</u>	<u>\$10,000</u>
5	<u>Center for Human Services</u>	<u>\$10,000</u>
6	<u>City of Covington</u>	<u>\$5,000</u>
7	<u>College Possible</u>	<u>\$25,000</u>
8	<u>Community Recreation Foundation of Pacific</u>	<u>\$5,000</u>
9	<u>Delridge Farmers' Market</u>	<u>\$9,800</u>
10	<u>Federal Way Boys and Girls Club</u>	<u>\$5,000</u>
11	<u>Federal Way Symphony</u>	<u>\$5,000</u>
12	<u>Food Lifeline</u>	<u>\$25,000</u>
13	<u>Friends of Youth</u>	<u>\$25,000</u>
14	<u>Hunger Intervention Program</u>	<u>\$15,000</u>
15	<u>Issaquah Cultural Circle, dba The Circle</u>	<u>\$10,500</u>
16	<u>Korean Women's Association</u>	<u>\$5,000</u>
17	<u>Life Enrichment Options</u>	<u>\$10,000</u>
18	<u>Mission Africa</u>	<u>\$5,000</u>

19	<u>Queen Anne Helpline</u>	<u>\$2,500</u>
20	<u>SeaMar</u>	<u>\$7,600</u>
21	<u>Solid Ground, JourneyHome Program</u>	<u>\$14,500</u>
22	<u>The Garage, a Teen Café</u>	<u>\$10,500</u>
23	<u>WA Health Outreach</u>	<u>\$3,000</u>
24	<u>Washington Immigrant Solidarity Network</u>	<u>\$7,600</u>
25	<u>Woodinville Storehouse Food Bank</u>	<u>\$4,000"</u>

26

27 **EFFECT prepared by A. Sanders: *Would allocate the expanded CSO Councilmanic***  
28 ***Grant added in the proposed substitute ordinance, with an additional \$25,000 to each***  
29 ***office, for the purpose of responding to state and federal cuts.***

7/14/2025  
RCP Grant

[A. Sanders]                      Sponsor:        Balducci, Barón  
   Proposed No.: 2025-0159.2

1    **AMENDMENT TO PROPOSED ORDINANCE 2025-0159, VERSION 2**

2    On page 46, on line 1020, after "Employment and education resources", strike

3    "\$1,716,000" and insert "\$2,275,000"

4

5    On page 46, after line 1020, insert:

6            "ER1 EXPENDITURE RESTRICTION:

7            Of this appropriation, \$559,000 shall be expended or encumbered solely to  
8    support the restorative community pathways program utilizing the federal department of  
9    justice grant for the following purposes:

10           A. Workforce training and development and organizational capacity building,  
11    including increasing professional development opportunities for people who work  
12    directly with youth development, increasing employee training on culturally responsive  
13    support, and improving response to complex cases; and

14           B. Organizational capacity building to create consistency across organizations  
15    and strengthen program deliverables.

16           P1 PROVIDED THAT:

17           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
18 executive transmits a letter confirming that a dashboard for the restorative community  
19 pathways program has been published or updated on the county website.

20           A. The dashboard shall include, but not be limited to detailed data on the monthly  
21 and annual aggregate number of unique referrals by the prosecuting attorney's office and  
22 by cohort, enrollments, declines, exits, and completions for the years 2022, 2023, and  
23 2024, including the following:

- 24           1. The number of unique referrals by the prosecuting attorney's office;
- 25           2. The number of youths who were unable to be contacted, the number of youth  
26 referred back to the prosecuting attorney's office for being unable to be contacted and, the  
27 number of youth pending contact, including the average time from referral and the  
28 current status or rereferral;
- 29           3. The number of youths who refused services, the number of youth referred  
30 back to the prosecuting attorney's office for refusal of services, including the average  
31 time between referral and rereferral for all categories;
- 32           4. The number of youth who enrolled in services, and the average time, the  
33 range of times, and the distribution of times from when a youth is referred by the  
34 prosecuting attorney's office to when they enrolled in services;
- 35           5. The number of youth who exited the program without completing the  
36 program and, of that number, the number who are referred back to the prosecuting  
37 attorney's office, including the average time, the range of times, and the distribution of  
38 times from when a youth is referred to the program, enrolled in services to when the  
39 youth exited the program without completing the program;



40           6. The number of youth completing the program, including the average time, the  
41 range of times, and the distribution of times from when a youth enrolled in services to  
42 when they completed the program; and

43           7. Working with the prosecuting attorney's office, determine the number of  
44 referrals back to the prosecuting attorney's office that have been subsequently declined,  
45 charges filed, rereferred to the restorative community pathways programs, or rereferred to  
46 a court diversion program, and the number of youth who were diverted to the restorative  
47 community pathways programs that have had new law enforcement referrals.

48           B. The letter shall include:

49           1. Detailed description of the process for referring youth to the restorative  
50 community pathways program including a step-by-step explanation from when a youth is  
51 referred by the prosecuting attorney's office to when a youth accepts and engages in  
52 services provided by the contracted community-based organization;

53           2. Comprehensive inventory of the programs available to youth referred to  
54 restorative community pathways, including program structures, activities, timeline for  
55 engaging in services, accountability metrics, and reporting structures;

56           3. Summary of the contracts between the department of community and human  
57 services and the community-based organizations providing services to youth referred to  
58 restorative community pathways in 2022, 2023, and 2024. The summary should include:

59           a. the contract amount, key terms, renewal schedules, minimum standards, and  
60 reporting requirements for each organization. The executive shall include copies of each  
61 contract with the report; and

62           b. enrollment statistics and outcomes for each contracted organization; and

63 4. A description of any improvements to the restorative community pathways  
64 program being pursued or suggested by the department of community and human  
65 services. The prosecuting attorney's office should be provided the opportunity to  
66 comment on the improvements being pursued or suggested, and that response should be  
67 included in the report.

68 The executive should electronically file the letter required by this proviso by  
69 August 31, 2025, with the clerk of the council, who shall retain an electronic copy and  
70 provide an electronic copy to all councilmembers, the council chief of staff, and the lead  
71 staff for the law and justice committee or its successor.

72 P2 PROVIDED FURTHER THAT:

73 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
74 executive provides a briefing to the law and justice committee regarding the grant  
75 allocation from the federal department of justice office of juvenile justice and  
76 delinquency prevention for the restorative community pathways program. The briefing  
77 shall include, but not be limited to:

78 A. A summary of all activities conducted related to workforce training and  
79 development, including progress towards increasing professional development  
80 opportunities for people who work directly with youth development, increasing employee  
81 training on culturally responsive support, and improving response to complex cases; and

82 B. A summary of all activities conducted related to organizational capacity  
83 building to create consistency across organizations and strengthen program deliverables.

84 The executive should provide the briefing required by this proviso to the law and  
85 justice committee, or its successor by December 31, 2025."

86

87 **EFFECT prepared by A. Sanders: Would do three things regarding the US**  
88 **Department of Justice, Office of Juvenile Justice Delinquency Program grant for the**  
89 **Restorative Community Pathways program that was removed in the substitute**  
90 **ordinance:**

- 91 **1) Restore the \$559,000 in grant moneys;**  
92 **2) ER \$559,000 requiring those grant moneys to be used for workforce training**  
93 **and development and organizational capacity building; and**  
94 **3) Add a \$50,000 proviso requiring a briefing to the LJ committee providing a**  
95 **summary of activities conducted using those grant moneys for workforce**  
96 **training and development and organizational capacity building.**

7/15/2025

Title Amendment

[A. Sanders] Sponsor: Dembowski  
Proposed No.: 2025-0159.2

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2025-0159, VERSION 2**

2 On page 1, strike lines 1 through 13 and insert:

3 "AN ORDINANCE making a net supplemental  
4 appropriation of \$107,283,000 to various general fund  
5 agencies, a net supplemental appropriation of \$155,243,000  
6 to various non-general fund agencies and a net  
7 supplemental appropriation of \$253,447,701 from various  
8 capital fund budgets; and amending the 2025 Annual  
9 Budget Ordinance, Ordinance 19861, Sections 6, 6, 16, 16,  
10 18, 20, 20, 29, 32, 33, 35, 41, 42, 42, 45, 46, 47, 48, 49, 50,  
11 51, 52, 54, 55, 64, 71, 71, 79, 79, 80, 83, 83 90, 90, 91, 91,  
12 94, 97, 98, 103, 104, 107, 108, 109, 109, 110, 114, 114,  
13 115, 115, 121, 121, 123, and 130, as amended, and  
14 Attachment A, as amended, and adding new section to  
15 Ordinance 19861."

16  
17 **EFFECT prepared by A. Sanders: *Would comport the title to the changes made in the***  
18 ***Amendment 4.***