



ADDITIONAL MEETING
MATERIALS
KING COUNTY
COUNCIL

Proposed Ordinance 2026-0242 Amendment Tracker

Updated October 19, 2026

#	1 st Page & Line #	Sponsor	Amendment Description
S1	--	Balducci	The striking amendment would make the following changes: • Make technical corrections, specifically: ○ Add the date of the required public hearing (October 20, 2026) and the enactment number (Ordinance 20137) for Proposed Ordinance 2026-0241, which set the date for the public hearing required by RCW 36.74.020 ○ Correct the citation for RCW 36.74.030(2), which authorizes abolishing the KCTD Board ○ Correct the subsection numbering for K.C.C.2.16.055.K • Add a Statement of Facts section to: recap the establishment of the KCTD, the County's ability under State law to assume it, the existing ILA between King County and the KCTD, the passage of the KCTD roads funding measure, Metro transit funding needs, and the Executive's transmittal of an Implementation Plan for the roads funding measure as requested. • Change the Findings section to: state that the Council has held the required public hearing, finds assumption of the KCTD to satisfy the public interest, and that the Council intends to address transit funding needs using the rights and powers granted to KCTD. • Include, in the new Code chapter that would re-ratify all Resolutions previously adopted by the KCTD, more detail listing the requirements from the KCTD's Resolutions, including the list of priorities for funding that the KCTD had articulated and the requirements for the City Transportation Improvement Program (CTIP), and stating that DLS will operate the CTIP. • State that County expenses incurred to support the KCTD are eligible for reimbursement from the roads funding measure under the ILA between KCTD and King County and that those costs must be reimbursed before other spending from the roads funding measure. • Set an effective date for the assumption of the KCTD as January 1, 2027

#	1 st Page & Line #	Sponsor	Amendment Description
1 to S1	Pg. 4 Line 80 of S1	Fain	AMENDMENT TO STRIKING AMENDMENT S1 CTIP Oversight This amendment to the striker would provide further clarification of the role of the Department of Local Services (DLS) in administering the City Transportation Improvement Program (CTIP) and would increase the Council’s level of oversight for ongoing CTIP administration by requiring: • The initial administrative and reporting procedures and template for standardized ILA for cities must be approved by the Council by ordinance, and the amendment includes requirements for each. • DLS must notify Council of redistribution of CTIP program moneys of \$100,000 or more. • For 2027 only, cities that wish to participate in the CTIP must provide written notice to DLS by April 1 (or 60 days after the effective date of the ordinance approving the administrative and reporting procedures and ILA template). In 2028 and beyond, cities must provide written notice by March 1 of each year, as required by Resolution TD2026-01. • The Executive must transmit to Council any changes to the administrative and reporting procedures and ILA for cities, for Council’s review and, if the Council objects, to do so by motion within 45 days. • DLS must separately track its costs to administer the CTIP. • DLS must submit a report to the Council by May 1 each year, summarizing information about the use of revenues and the receiving cities for the previous year, including information about DLS’ administrative costs for the program.
2 to S1	Pg. 24 Line 534 of S1	Balducci	AMENDMENT TO STRIKING AMENDMENT S1 Accounting & reimbursement This amendment to the striker would remove the prohibition on the Executive encumbering or expending roads funding measure revenues until all expenses owed to King County for past staffing support have been paid. Instead, it would require the Executive to reimburse King County for its costs to support the KCTD by June 1, 2027. The amendment would also remove the January 1, 2027, effective date for this ordinance.

#	1 st Page & Line #	Sponsor	Amendment Description
1	Pg. 2 Lines 23-24	Dembowski	THIS IS A STAND-ALONE AMENDMENT IF STRIKING AMENDMENT S1 IS NOT PASSED TECHNICAL: • Add in October 20 hearing date & enactment # for Ord 20137 (hearing ordinance) • Correct the RCW citation to abolish the KCTD Board of Supervisors • Change J to K in final Code section <i>These technical corrections are included in Striking Amendment S1. This amendment is in order if Striking Amendment S1 is not passed.</i>
2	Pg. 2 Lines 40-41	Fain	THIS IS A STAND-ALONE AMENDMENT IF STRIKING AMENDMENT S1 IS NOT PASSED CTIP Oversight: The amendment would clarify the role of the Department of Local Services (DLS) in administering the City Transportation Improvement Program (CTIP), and would increase the Council's level of oversight for ongoing CTIP administration by requiring: • The initial administrative and reporting procedures and template for standardized ILA for cities must be approved by the Council by ordinance, and the amendment includes requirements for each. • DLS must notify Council of any redistribution of CTIP program moneys. • For 2027 only, cities that wish to participate in the CTIP must provide written notice to DLS by April 1 (or 60 days after the effective date of the ordinance approving the administrative and reporting procedures and ILA template). In 2028 and beyond, cities must provide written notice by March 1 of each year, as required by Resolution TD2026-01. • The Executive must transmit to Council any changes to the administrative and reporting procedures and ILA for cities, for Council's review and, if the Council objects, to do so by motion within 45 days. • DLS must separately track its costs to administer the CTIP. • DLS must submit a report to the Council by May 1 each year, summarizing information about the use of revenues and the receiving cities for the previous year, including information about DLS' administrative costs for the program. <i>This amendment is similar to Amendment 1 to S1. However, this amendment is drafted to the underlying ordinance rather than to the striker.</i>

October 16, 2026
Striking Amendment

[M. Bourguignon]	Sponsor:	Balducci
	Proposed No.:	2026-0242

STRIKING AMENDMENT TO PROPOSED ORDINANCE 2026-0242, VERSION

1

On page 1, beginning on line 5, strike everything through page 21, line 436, and insert:

"STATEMENT OF FACTS:

1. On February 10, 2014, through Ordinance 17746, King County established a county-wide transportation district coterminous with the boundaries of the county, as authorized by chapter 36.73 RCW.
2. The King County transportation district may be assumed by King County in accordance with chapter 36.74 RCW.
3. On February 24, 2014, through transportation district Resolution TD2014-04, the King County transportation district board of supervisors authorized the execution of an interlocal agreement with King County through which the county would provide services to the transportation district to meet the initial administrative and operational needs of the transportation district. On July 24, 2026, the transportation district and King County executed a staffing and common interest agreement, under the terms of the interlocal agreement executed through transportation

18 district Resolution TD2014-04, to provide for staff support from the
19 county for the transportation district to perform its startup functions.

20 4. On June 12, 2026, the board of supervisors for the transportation
21 district passed transportation district Resolution TD2026-01. The
22 resolution provided taxpayer funding for the transportation district through
23 adoption of a one-tenth-of-one-percent sales tax. Tax revenues imposed
24 by transportation district Resolution TD2026-01 shall be used to acquire,
25 invest in, construct, improve, provide, operate, preserve, maintain, or pay
26 for transportation improvements in the district, focused on high-priority
27 road and bridge needs.

28 5. Because of the rising costs of providing transit service, as well as
29 changes made to the sales and use tax by the Washington state Legislature,
30 the Metro transit department must obtain additional revenues or risk facing
31 a shortfall by 2030, which could result in cutbacks during the next several
32 years to transit service and capital projects.

33 6. Transportation district Resolution TD2026-01 stated that the
34 transportation district could act to fund the provision of Metro transit
35 department public transportation services; service planning and public
36 engagement for the provision of Metro transit department public
37 transportation services; the operation, maintenance, and repair of Metro
38 transit department vehicles, equipment, and facilities; the acquisition and
39 replacement of Metro transit department vehicles and equipment; and the
40 implementation of transportation demand management programs.

41 7. As requested by transportation district Resolution TD2026-01, the King
42 County executive transmitted to the council and the transportation district
43 an implementation plan related to the planning and implementation of
44 county roadway infrastructure improvements using the sales and use tax
45 revenues authorized by transportation district Resolution TD2026-01. The
46 implementation plan included, as requested, a description of county
47 obligations to plan and implement county roadway infrastructure
48 improvements, a spending plan for county roadway programs and projects,
49 preliminary cost estimates and anticipated funding allocations proposed
50 for the 2026-2027 biennium, a framework for determining appropriations
51 for county roadway programs and projects in future biennia, a placeholder
52 for proposed performance metrics, a description of methods to track
53 apprenticeship and pre-apprenticeship utilization, a plan for regular
54 financial and performance reporting, and information about the funding
55 needs of the Metro transit department.

56 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

57 SECTION 1. Findings:

58 A. On October 20, 2026, the King County council held the public hearing as
59 required by Ordinance 20137 and RCW 36.74.020 regarding whether to assume the
60 rights, powers, immunities, functions, and obligations of the King County transportation
61 district.

62 B. Following this public hearing, the King County council determined that the
63 public interest or welfare would be satisfied by the county assuming the rights, powers,

functions, and obligations of the King County transportation district and hereby declares that to be the council's intent.

C. The council intends to address the funding needs of the Metro transit department using the rights and powers originally granted to the King County transportation district.

SECTION 2. King County hereby assumes all rights, powers, functions and obligations of the King County transportation district as set forth in chapter 36.74 RCW and the same are hereby vested in accordance with the executive and legislative responsibilities defined in the King County Charter. The county is now vested with all the rights, powers, functions and obligations formerly vested by law in the board of supervisors of the transportation district. In exercising such rights, powers, functions and obligations, all actions will be taken in the name of the county utilizing all power and authority available to the county. Title to all transportation district property or property rights is vested in the county.

SECTION 3. As required by RCW 36.74.030(2), the transportation district board of supervisors is abolished.

SECTION 4. Ordinance 17746, Section 2, and Sections 5 through 7 of this ordinance should constitute a new chapter in K.C.C. Title 2.

NEW SECTION. SECTION 5. There is hereby added to the chapter created under section 4 of this ordinance a new section to read as follows:

All resolutions enacted by the board of supervisors of the King County transportation district and not expressly repealed by the effective date of this ordinance,

that are not inconsistent with the King County Charter or ordinances are hereby readopted and ratified.

NEW SECTION. SECTION 6. There is hereby added to the chapter created under section 4 of this ordinance a new section to read as follows:

The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

A. "City transportation improvement program" means the program established in section 2.B. of King County transportation district Resolution TD2026-01, through which twelve and a half percent of the sales and use tax revenues from the roads funding measure, after administrative costs, will be allocated for distribution to participating cities within the boundaries of King County for eligible transportation improvement projects that: enhance access to or connectivity with King County road infrastructure; provide a regional or systemwide transportation benefit; improve access to regional transit systems and multimodal transportation networks; advance adopted regional transportation priorities, mobility goals, or transportation plans; and are project-ready and capable of timely implementation. The allocation of city transportation improvement project revenues are as set forth in King County transportation district Resolution TD2026-01, Section 3.

B. "Roads funding measure" means the sales and use tax imposed by the King County transportation district under King County transportation district Resolution TD2026-01, which fixed and imposed a one-tenth of one percent sales and use tax for up to ten years within the boundaries of King County to raise revenue for eligible county

road projects and to support a city transportation improvement program for eligible transportation improvements in participating cities.

C. "Transportation district" means the King County transportation district, which was established under Ordinance 17746, as authorized by chapter 36.73 RCW.

NEW SECTION. SECTION 7. There is hereby added to the chapter created under section 4 of this ordinance a new section to read as follows:

A. The executive shall follow the requirements previously set forth by the transportation district resolutions, except as may be modified by this chapter.

B. The expenditure of proceeds from the roads funding measure to support eligible county roads projects and programs shall be guided by King County's adopted plans and programs, including but not limited to, the Strategic Plan for Roads Services, as approved by Motion 14190, or approved successor plan, the Transportation Needs Report, as adopted by Ordinance 19881, and the annual six-year capital improvement program, as required by RCW 36.81.121.

C. In accordance with the intent of the King County transportation district, eligible county road projects should include, but are not limited to:

1. Maintaining current level of service;

2. Improving maintenance level of service including regular maintenance and cleanup of county rights-of-way including, but not limited to, in the unincorporated areas of White Center and Vashon Island;

3. Planning, engineering, project management, and capital support;

4. Road hazard and repair response;

130 5. Traffic safety, intersection, and collision reduction projects, including, but not
131 limited to:

132 a. traffic safety improvements, including installation of roundabouts at key
133 intersections, along Issaquah-Hobart Road;

134 b. traffic safety improvements near the Skyway resource center and future
135 community center;

136 c. traffic safety and accessibility improvements in downtown Skyway
137 including to and from the library, day care center, fire station, Skyway park, and bus
138 stops;

139 d. installation of lighting to enhance visibility on high-traffic county roadways;

140 e. assessment and enhancement of safety measures within school zones,
141 including, but not limited to, unincorporated roads adjacent to Camelot elementary school
142 located on S 298th street; and

143 f. Traffic safety improvements in the unincorporated area of White Center;

144 6. Bridge replacements and maintenance;

145 7. Restoring roadway drainage systems and level of service;

146 8. Roadway drainage systems preservation, including, but not limited to,
147 prioritizing ditching and vegetation maintenance;

148 9. Roadway repaving;

149 10. Roadway reconstruction;

150 11. Facilities rehabilitation and replacement including, but not limited to,
151 ensuring the health and safety of employees;

152 12. Removing barriers to access, including, but not limited to, improvements to
153 comply with the Americans with Disabilities Act, such as sidewalks, including near the
154 Skyway resource center and future community center;

155 13. Safeguarding roads vulnerable to climate impacts, including but not limited
156 to:

157 a. raising the roadway surface elevation of NE 165th Street to reduce flood
158 frequency and duration;

159 b. climate resiliency projects on Vashon Island; and

160 c. prioritizing flood resiliency projects on county roadways adjacent to cities,
161 including, but not limited to:

162 (1) West Snoqualmie Valley Road;

163 (2) NE 124th Street;

164 (3) Woodinville-Duvall Road; and

165 (4) NE Tolt Hill Road;

166 14. Unplanned capital repairs from natural disasters or other emergencies;

167 15. Multimodal investments, including, but not limited to:

168 a. the 16th Ave S Street Alignment along E Marginal Way to Dallas Ave S
169 project;

170 b. installation of a protected bicycle lane along Rainier Ave S between the city
171 of Seattle and the city of Renton; and

172 c. multimodal improvements to Rainier Avenue in Skyway including
173 sidewalks and bike lanes; and

174 16. Implementation of the King County traffic safety action plan.

175 D. For eligible county road capital projects and programs supported by the roads
176 funding measure that exceed a reasonable cost threshold, good faith efforts shall be made
177 to achieve a goal of having no less than twenty percent of all apprentice labor hours be
178 performed by pre-apprentice graduates from a Washington State Apprenticeship Training
179 Council-approved pre-apprenticeship program.

180 E. The King County department of local services shall administer the city
181 transportation improvement program authorized by King County transportation district
182 Resolution TD2026-01, including being responsible that the requirements of section 3 of
183 transportation district Resolution TD2026-01 are met before any moneys under the
184 program may be distributed, and implementation of the monitoring and reporting
185 requirements of transportation district Resolution TD2026-01, Section 6.B.

186 F. Before the end of the sixth year of roads funding measure collections, the
187 executive shall prepare a description of the projects and programs funded by the roads
188 funding measure for consistency with the requirements and objectives of transportation
189 district Resolution TD2026-01. To inform the review, the road services division shall
190 identify and evaluate projects implemented with roads funding measure revenues. The
191 executive shall electronically file a letter to provide that information by October 31 of
192 that year, to the clerk of the council, who shall retain an electronic copy and provide an
193 electronic copy to all councilmembers and the council chief of staff.

194 SECTION 8. Ordinance 11955, Section 5, as amended, and K.C.C. 2.16.055 are
195 hereby amended to read as follows:

196 A. The department of local services is responsible for managing and being
197 fiscally accountable for the permitting division and the road services division. The

department shall also administer the county roads function as authorized in applicable sections of Titles 36 and 47 RCW and other laws, regulations, and ordinances as may apply. Consistent with Motion 15125, the department shall:

1. Work in partnership with each county council district to focus on coordinating, enhancing and improving municipal services provided to the county's unincorporated areas. To effectuate this partnership, the executive shall routinely and proactively meet and collaborate with councilmembers representing the unincorporated area about potential organizational, operational, and other changes to county programs or services that will affect unincorporated area residents;

2. Be available to brief the council's standing and regional committees on issues related to unincorporated area local services;

3. Develop and implement programs and strategies that emphasize:

a. improving the coordination of local services by county agencies through increased collaboration;

b. strengthening partnerships between the county, communities and other entities;

c. improving the delivery, responsiveness, and quality of local services to the people, businesses and communities of unincorporated King County through unified accountability;

d. improving local services through robust employee engagement while embracing equity and racial and social justice and continuous improvement;

e. strengthening unincorporated communities by supporting local planning and community initiatives; and

221 f. pursuing innovative funding strategies.

222 B. The department shall support the executive's office in regional planning by:

223 1. Supporting the council and executive through the provision of information

224 and data, development of policy proposals and options for regional issues related to

225 growth management, economic development, and transportation;

226 2. Coordinating the development of demographic and growth forecasting data

227 and information including census data, growth targets, and buildable lands;

228 3. Facilitating annexations and joint planning with cities, including developing

229 annexation proposals, drafting interlocal agreements, and serving as the liaison to the

230 boundary review board for King County; and

231 4. Managing updates to the county's Comprehensive Plan in accordance with

232 K.C.C. Title 20 in coordination with the executive's office.

233 C.1. The department shall also manage the development and implementation of

234 subarea plans for the six rural community service area and five urban unincorporated

235 potential annexation area geographies in accordance with the King County

236 Comprehensive Plan and the Growth Management Act.

237 2. Each subarea plan shall be developed consistent with the King County

238 Comprehensive Plan and shall:

239 a. be based on a scope of work established with the community;

240 b. establish a long-range vision, guiding principles, and policies to implement

241 that vision. Policies in the subarea plan shall be consistent with and not redundant to

242 policy direction in the Comprehensive Plan;

243 c. establish performance metrics and monitoring for implementation of the
244 subarea plan. The performance metrics and monitoring shall be:

245 (1)(a) for subarea geographies that have a subarea plan adopted as of
246 December 2022, reviewed and jointly reported on by December 30, 2024, and every two
247 years thereafter; and

248 (b) for subarea geographies that do not have a subarea plan adopted as of
249 December 2022, reviewed and reported on the timelines established in subsection
250 C.2.c.(1)(a) of this section beginning no sooner than two years after adoption; and

251 (2) informed and monitored by the community and the council;

252 d. use the tools and resources developed by the executive's office to develop
253 the scope of work and to develop, review, amend, adopt, and implement the subarea plan,
254 including, but not limited to, community engagement, language access, and equity impact
255 review tools. The county shall use, at minimum, the "Co-Create" level of engagement as
256 outlined in the Community Engagement Guide published by the executive's office for the
257 scoping, development, review, amendment, adoption, and implementation of the subarea
258 plan. The county shall include as an appendix to the subarea plan information detailing
259 the community engagement completed during the development of the subarea plan and
260 how the community engagement meets the requirements of this subsection C.2.d.;

261 e. incorporate the findings of an equity impact analysis and proposals to
262 address equity impacts. During the development of the subarea plan, the public review
263 draft shall include preliminary findings of any equity impacts that will be further refined
264 and submitted as part of the subarea plan proposal;

f. include a review of policies specific to the subarea in the Comprehensive Plan and previously adopted subarea plans, and, where appropriate, transfer policies from those plans to the subarea plan; and

g. review the land use designations and zoning classifications in the subarea geography, including all special district overlays and property-specific development conditions, and transmit map amendments necessary to implement land use and zoning updates and the vision, guiding principles, and policies within the subarea plan, and for the five urban unincorporated potential annexation area geographies, the subarea plan shall include modifications to the land use designations and zoning classifications to meaningfully and substantially increase residential density in order to accelerate housing production.

3. Before transmittal of the subarea plan to the council, the executive shall coordinate and collaborate with the councilmember office or councilmember offices who represent the subarea geography on development of the subarea plan.

4. Each subarea plan shall be transmitted to the council for possible adoption as established in the schedule in the Comprehensive Plan and K.C.C. Title 20.

D.1. The department shall also manage the development and implementation of the list of services, programs, facilities, and capital improvements that are identified by the community, known as a community needs list, for each of the subarea geographies in subsection C. of this section. The community needs list shall be the responsibility of the executive to implement. The department of local services, in coordination with the community, shall be responsible for monitoring the implementation of the community needs list.

288 2. Each community needs list shall:

289 a. be consistent with and implement the subarea plan described in subsection

290 C. of this section and other county plans;

291 b. include potential services, programs, facilities and capital improvements that

292 respond to community-identified needs, including, but not limited to, those that build on

293 the community's strengths and assets;

294 c. be developed, reviewed, prioritized, amended, adopted, and implemented

295 using tools and resources developed by the executive's office, including, but not limited

296 to, community engagement, language access, and equity impact review tools. The county

297 shall use, at minimum, the "Co-Create" level of engagement as outlined in the

298 Community Engagement Guide published by the executive's office for the development,

299 review, amendment, adoption, and implementation of the community needs list. The

300 county shall include as an appendix to the community needs list information detailing the

301 community engagement completed during the development of the community needs list

302 and how the community engagement meets the requirements of this subsection D.2.c.

303 3. The community needs list shall be established as follows:

304 a. An initial catalog shall be compiled that identifies all requests from the

305 community for potential services, programs, and improvements;

306 b. The community service area program shall review the initial catalog and

307 refine this document into a community needs list based on:

308 (1) review by the department whether and to what extent the request meets or

309 strengthens the community vision, guiding principles, and policies established in the

310 adopted subarea plan and other county plans;

311 (2) review by county agencies regarding consistency with other county plans,
312 feasibility, budget constraints, timing, resources needs, and other barriers to
313 implementation; and

314 (3) review by the community through ongoing community engagement to
315 identify, discuss, and prioritize community needs;

316 c. For each item that is included in the community needs list, the following
317 shall be included:

318 (1) the executive, in consultation with the community and the councilmember
319 office or offices that represent the subarea geography, shall propose a prioritization of
320 low, medium, or high priority;

321 (2) which county agencies are responsible for implementation; and

322 (3) an anticipated timeline for completion that reflects that future resources
323 and budget appropriations may change the timeline. The county shall encourage
324 creativity and flexibility in identifying potential partnerships with and opportunities for
325 others, such as community-based organizations, to meet these needs;

326 d. For each request from the initial catalog that is not advanced to the
327 community needs list, the executive shall state why the request was not advanced. The
328 county shall clearly communicate why the request was not advanced to the community.
329 For items that cannot be accomplished by the county because they are outside of the
330 scope of county operations, the county shall provide information on how noncounty
331 entities may be able to accomplish the item, including consideration of potential
332 partnerships with noncounty entities; and

e. The community needs list shall establish performance metrics to monitor the implementation of the community needs list and the overarching progress towards reaching the twenty-year vision established in the policies of the subarea plan. The performance metrics shall be:

(1) reviewed and reported on annually; and

(2) informed and monitored by the community and the council.

4. Before transmittal of a new or updated community needs list to the council, the executive shall coordinate and collaborate with the councilmember office or councilmember offices who represent the subarea geography.

5. A community needs list shall be transmitted to the council for possible adoption by ordinance as follows:

a. concurrent with the executive's biennial budget transmittal; and

b. when identified by either the community service area work programs and associated community engagement outlined in subsection E. of this section or the services partnership agreements outlined in subsection G. of this section, or both.

6. The community needs lists shall be used to develop proposals for the executive's proposed budget, including services, programs, infrastructure, and facilities that implement the list. As part of the executive's budget transmittal, the executive shall include a description of how the proposed budget implements the list.

E.1. The department shall also manage the community service area framework adopted by Ordinance 17139, which shall be called the community service area program. The community service area program shall develop and implement programs and services to help all residents of unincorporated King County be more knowledgeable of, better

served by and heard by King County departments and agencies. The community service area program shall work with all county departments and agencies whose services, programs, and projects are of interest to unincorporated area residents, to promote successful public engagement.

2. A work program shall be, beginning in 2025, developed for each subarea geography described in subsection C. of this section and shall:

a. be consistent with and implement the applicable subarea plan as described in subsection C. of this section, the community needs list in subsection D. of this section and other county plans;

b. address the required elements in Ordinance 17139;

c. list potential action items for the area;

d. list known planning activities for the area;

e. identify public meetings for the area;

f. include the current adopted community needs list as required in subsection D. of this section; and

g. establish an ongoing communications and community engagement plan using tools and resources developed by the executive's office, including, but not limited to, community engagement, language access, and equity impact review tools. The county shall use, at minimum, the "Co-Create" level of engagement as outlined in the Community Engagement Guide published by the executive's office for the development, review, amendment, adoption, and implementation of the community needs list; and

h. establish performance metrics to monitor the implementation of the work program.

379 3. The community service area program shall provide regular updates to the
380 councilmember or councilmembers who represent the subarea geography on the progress
381 of the work program throughout the year and shall publish regular reports on the work
382 program to its website at least once per quarter.

383 4. The work program shall be updated on an annual basis.

384 F.1. The department of local services shall monitor and report on performance
385 metrics for subarea plans described in subsection C. of this section, for community needs
386 lists described in subsection D. of this section, and for the work program described in this
387 subsection E. of this section.

388 2. The timing for reporting on performance metrics and monitoring shall be:

389 a. for transmitting a report to the council:

390 (1) for subarea geographies that have a subarea plan adopted as of December
391 2022, reviewed and jointly reported on by December 30, 2024, and every two years
392 thereafter; and

393 (2) for subarea geographies that do not have a subarea plan adopted as of
394 December 2022, reviewed and reported on the timelines established in subsection
395 C.2.c.(1)(a) of this section beginning no sooner than two years after adoption; and

396 b. for reporting outside of the timeframe in subsection F.2.a. of this section,
397 reporting is required every year by the last business day of December, by posting the
398 performance metrics and monitoring information on the department's website.

399 3. Performance monitoring shall be informed and monitored by the community
400 and the council.

401 G.1. The department shall also establish service partnership agreements with
402 each executive branch agency that provides programs, services, or facilities in the
403 unincorporated area, including those agencies that provide regional services to
404 unincorporated area residents and businesses. The service partnership agreements shall
405 inform budget development for programs, services, or facilities in the unincorporated
406 area.

407 2. Service partnerships agreements shall:

408 a. be consistent with and implement the subarea plans in subsection C. of this
409 section, the community needs lists in subsection D. of this section, the community service
410 area work programs in subsection E. of this section, and other county plans;

411 b. use tools and resources developed by the executive's office by the partner
412 agency to deliver the programs, services, and facilities described in the service
413 partnership agreements.

414 3. Each service partnership agreement shall include, at a minimum:

415 a. roles and responsibilities for the department of local services and the partner
416 agency;

417 b. a general description of the programs, services or facilities provided by the
418 partner agency for unincorporated area residents and businesses and, where applicable, in
419 the subarea geographies;

420 c. goals for the partner agency to achieve the emphasis on local service
421 delivery described in Motion 15125 and this section, including:

422 (1) the desired outcomes for provision of each program, service, or facility;
423 and

424 (2) service level goals for each program, service, or facility;
425 d. performance metrics to monitor progress of implementing the outcomes and
426 service level goals for each program, service, or facility;
427 e. use of the community service area work programs in local service delivery
428 by the partner agency; and
429 f. the current adopted community needs lists and associated performance
430 metrics for monitoring and reporting on the progress the county agencies have made on
431 items on the lists that they are responsible for.

432 4. The service partnership agreements, after they are established, shall be
433 updated concurrent with the development of the annual or biennial budget and shall be
434 transmitted to the council as part of the supporting material for the executive's proposed
435 annual or biennial budget. In addition to the requirements for service partnership
436 agreements described in this subsection F., the updates shall include evaluation and
437 reporting on the goals and performance metrics identified in the previous service
438 partnership agreement and in the community needs list.

439 H. Until an ordinance that makes changes to the King County Code required in
440 Ordinance 18791, Section 217, is effective, the permitting division shall be considered
441 the successor agency to the department of permitting and environmental review.
442 Therefore, upon effectiveness of Ordinance 18791 and until an ordinance required by
443 Ordinance 18791, Section 217, is effective, where the code states or intends a decision to
444 be made or action to be implemented by the department of permitting and environmental
445 review, those decisions or actions shall be performed by the permitting division.

446 I.1. The duties of the permitting division shall include the following:

447 a. ensuring consistent and efficient administration of environmental, building
448 and land use codes and regulations for commercial and residential projects by means of
449 permit review and approval, construction inspections and public information;

450 b. administering the State Environmental Policy Act and acting as lead agency,
451 including making the threshold determinations, determining the amount of environmental
452 impact and reasonable mitigation measures, and coordinating with other departments and
453 divisions in the preparation of county environmental documents or in response to
454 environmental documents from other agencies;

455 c. effective processing and timely review of land development proposals,
456 including zoning variances, zoning reclassifications, master drainage plans, variances
457 from the Surface Water Design Manual and the King County Road Design and
458 Construction Standards, critical area, subdivision, right-of-way use, clearing and grading,
459 shoreline, special use, and conditional use applications;

460 d. pursuing and resolving code violations, including preparing for
461 administrative or legal actions, evaluating the department's success in obtaining
462 compliance with King County rules and regulations, and designing measures to improve
463 compliance;

464 e. regulating the operation, maintenance, and conduct of county-licensed
465 businesses, except taxicab, for-hire, and transportation network company drivers and
466 vehicles; and

467 f. developing and implementing an inspection program to identify fire hazards
468 and require conformance with K.C.C. Title 17, reviewing building plans and applications

for compliance with K.C.C. Title 17, and conducting inspections, including inspections of new construction, for compliance with K.C.C. Title 17.

2. The permitting division manager shall be the:

a. county planning director;

b. zoning adjuster;

c. responsible official for purposes of administering the State Environmental Policy Act;

d. county building official; and

e. county fire marshal.

3. The manager may delegate the functions in subsection I.2. of this section to qualified subordinates.

J. The road services division is responsible for designing, constructing, maintaining, and operating a comprehensive system of roadways and other transportation facilities and services to support a variety of transportation modes for the safe and efficient movement of people and goods and delivery of services. The duties of the division shall include the following:

1. Designing, constructing, and maintaining county roads, bridges, and associated drainage facilities;

2. Designing, installing, and maintaining county traffic signs, markings and signals;

3. Designing, installing, and maintaining roadway active transportation facilities;

491 4. Managing intergovernmental contracts or agreements for services related to
492 road maintenance and construction and to other transportation programs supporting the
493 transportation plan;

494 5. Inspecting utilities during construction and upon completion for compliance
495 with standards and specifications, and ensuring that public facilities disturbed due to
496 construction are restored;

497 6. Performing detailed project development of roads capital improvement
498 projects that are consistent with the transportation element of the county's Comprehensive
499 Plan, and coordinating such programming with other county departments and divisions
500 assigned responsibilities for Comprehensive Plan implementation;

501 7. Incorporating into the roads capital improvement program those projects
502 identified in the transportation needs report, related functional plans and elsewhere
503 consistent with the county's Comprehensive Plan;

504 8. Preparing, maintaining, and administering the county road standards;

505 9. Preparing and administering multiyear roads maintenance and capital
506 construction plans and periodic updates;

507 10. Administering the transportation concurrency and mitigation payment
508 programs; and

509 11.a. Performing the duties of the office of the county road engineer, which is
510 hereby established as an administrative office of the road services division. The office of
511 the county road engineer shall be an office of record, supervised by the county road
512 engineer hired in accordance with RCW 36.80.010 and reporting to the manager of the

road services division. The office of the county road engineer shall be located within the corporate limits of the county seat.

b. The county road engineer shall carry out all duties assigned to the county road engineer as prescribed by state statute, except as modified by the county executive as authorized in subsection J.11.c. of this section.

c. The county executive may assign professional engineering duties of the county road engineer to someone other than the county road engineer, except as otherwise assigned by the King County Code, and only if the individual assigned those duties shall be qualified as required under RCW 36.80.020. The executive shall provide to the county council and the Washington state County Road Administration Board, in writing, those specific professional engineering duties not assigned to the county road engineer, the name and position of each person responsible for carrying out those assigned duties, the specific reporting and working relationships with the county road engineer and the duration for which those duties have been assigned.

K. In accordance with K.C.C. chapter 2.XX (created under section 4 of this ordinance), the department shall administer the city transportation improvement program.

SECTION 9. In accordance with transportation district Resolution TD2026-01 and the July 2026 staffing and common interest agreement between the transportation district and the county, reimbursing the county for its reasonable costs incurred in support of the transportation district since 2014 shall qualify as administrative costs incurred by the transportation district. Upon a cost accounting from the various county entities that provided services to the transportation district, and before any roads funding measure

moneys are encumbered or expended in support of eligible county roads projects, the county shall be reimbursed for these costs from the roads funding measure.

SECTION 10. This ordinance takes effect January 1, 2027."

EFFECT prepared by M. Bourguignon: The striking amendment would make the following changes:

- ***Make technical corrections, specifically:***
 - ***Add the date of the required public hearing (October 20, 2026) and the enactment number (Ordinance 20137) for Proposed Ordinance 2026-0241, which set the date for the public hearing required by RCW 36.74.020***
 - ***Correct the citation for RCW 36.74.030(2), which authorizes abolishing the KCTD Board of Supervisors***
 - ***Correct the subsection numbering for K.C.C.2.16.055.K***
- ***Add a Statement of Facts section to recap the establishment of the KCTD, the County's ability under State law to assume it, the existing ILA between King County and the KCTD, the passage of the KCTD roads funding measure, Metro transit funding needs, and the Executive's transmittal of an Implementation Plan for the roads funding measure as requested.***
- ***Change the Findings section to: state that the Council has held the required public hearing, finds assumption of the KCTD to satisfy the public interest, and that the Council intends to address transit funding needs using the rights and powers granted to KCTD.***

- 558 • *Include, in the new Code chapter that would re-ratify all Resolutions previously*
559 *adopted by the KCTD, more detail listing the requirements from the KCTD's*
560 *Resolutions, including the list of priorities for funding that the KCTD had*
561 *articulated and the requirements for the City Transportation Improvement*
562 *Program (CTIP), and clarifying that DLS will operate the CTIP.*
- 563 • *State that County expenses incurred to support the KCTD are eligible for*
564 *reimbursement from the roads funding measure under the ILA between KCTD*
565 *and King County and that those costs must be reimbursed before other*
566 *spending from the roads funding measure.*
- 567 • *Set an effective date for the assumption of the KCTD as January 1, 2027.*

October 19, 2026
Oversight of CTIP program
Amendment to Striker

[M. Bourguignon] Sponsor: Fain
Proposed No.: 2026-0242

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2026-0242, VERSION 1**

3 On page 4, on line 80, after "through" strike "7" and insert "8"

4

5 On page 5, line 87 after "and ratified." insert "To the extent that any transportation
6 district resolutions conflict with this chapter, this chapter shall control."

7

8 On page 5, line 97, after "that" insert "should"

9

10 One page 5, line 101, after "transportation improvement" strike "project" and insert
11 "program"

12

13 On page 9, after line 193, insert:

14 "NEW SECTION. SECTION 8. There is hereby added to the chapter created

15 under section 4 of this ordinance a new section to read as follows:

16 A. To provide appropriate oversight of the department's administration of the city
17 transportation improvement program, the executive shall, by no later than March 3, 2027,
18 transmit to the council for approval by ordinance the administrative and reporting

19 procedures for the city transportation improvement program and the standardized
20 interlocal agreement template each city must execute, as described in transportation
21 district Resolution TD2026-01, Section 3.A. The executive shall not execute an
22 interlocal agreement with any city participating in the city transportation improvement
23 program until that ordinance is effective.

24 B. The department's administrative and reporting procedures shall, but not be
25 limited, to include identification of each city-designated entity to receive notifications
26 about participation in the city transportation improvement program as well as how
27 communications with each city will be processed and documented. The procedures shall
28 also include the criteria and process for the department to:

29 1. Approve, require changes to, or deny distribution of city transportation
30 improvement program moneys based on the requirements of transportation district
31 Resolution TD2026-01, Section 3.D. and E.;

32 2. Determine that a receiving city is unable to timely encumber or expend its
33 revenues; and

34 3. The processes for either the case of denial under subsection B.1 of this
35 section or a determination under subsection B.2. of this section shall include the timelines
36 for the department's review and, before any denial or determination, written notice to the
37 city of the amount at issue and the basis for the decision and provide the city not less than
38 sixty days to cure, which may include submitting required documents, encumbering the
39 moneys, or requesting an extension for good cause.

40 C. Redistributing city transportation improvement program moneys under
41 transportation district Resolution TD2026-01, Section 3.B.4., shall be divided such that

the road services division receives eighty-seven and one-half percent and the city transportation improvement program receives twelve and one-half percent of the redistributed moneys. The cities' share shall be added to the city transportation improvement program moneys available for distribution to receiving cities in the following calendar year.

D. At least thirty days before redistributing one hundred thousand dollars or more to the road services division any moneys subject to a determination under subsection B.2. of this section, the executive shall notify the council identifying the amount to be redistributed to the road services division, the city from whose allocation the moneys shall be redistributed, the basis for the decision to redistribute, any cure requested of the city, and the city's response to the request. This notification shall be in the form of an electronic letter to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole or its successor.

E. At a minimum the interlocal agreement shall include:

1. The requirements and deadlines for a city to be eligible for and receive moneys from the city transportation improvement program;
2. The requirements a city must meet for timely encumbering and expending its city transportation improvement program moneys;
3. The conditions under which a city may carry over unspent allocations to be encumbered or spent in the next year; and
4. Identification of the city-designated office, department to receive each city's written notices, and the process for requesting and confirming receipt of notices.

65 F.1. For 2027 only, each city shall provide the written notice required by
66 transportation district Resolution TD2026-01, Section 3.C., to the department no later
67 than April 1, 2027, or sixty days after the effective date of this ordinance, whichever is
68 later. The department shall provide final 2027 allocations to participating cities no later
69 than sixty days after a city has executed the required interlocal agreement.

70 2. Beginning in 2028, each city shall provide notice to the department by March
71 1 of each year, as required by transportation district Resolution TD2026-01, Section 3.C.

72 G. The department shall transmit to the council any proposed changes to the
73 approved administrative and reporting procedures for the city transportation improvement
74 program and, before executing an interlocal agreement with any city, any proposed
75 changes to the approved interlocal agreement template. The transmittal shall be in the
76 form of an electronic letter to the clerk of the council, who shall retain an electronic copy
77 and provide an electronic copy to all councilmembers, the council chief of staff, and the
78 lead staff for the committee of the whole or its successor. Unless within forty-five days
79 of the transmittal, the council by motion objects to the changes, the executive is
80 authorized to proceed with implementing the changes.

81 H. The department shall track and account for the department's costs of
82 administering the city transportation improvement program, including staff time, in a
83 separate accounting structure, distinct from other road services division work. Only
84 reasonable, necessary, and directly attributable costs tracked in this manner may be
85 reimbursed from city transportation improvement program revenues.

86 I. The department shall prepare and submit to the council by May 1 each year,
87 beginning in 2028, a city transportation improvement program annual report covering the

88 previous year. The city transportation improvement program annual report shall be in the
89 form of an electronic letter to the clerk of the council, who shall retain an electronic copy
90 and provide an electronic copy to all councilmembers, the council chief of staff, and the
91 lead staff for the committee of the whole or its successor. It shall include, but not be
92 limited to:

93 1. A list consisting of the cities that received city transportation improvement
94 program moneys and the cities that declined to receive such moneys;

95 2. The amount of city transportation improvement program moneys available,
96 allocated, and distributed to each receiving city;

97 3. A description of the types of transportation projects funded with city
98 transportation improvement program moneys by each receiving city and how these types
99 of projects comply with the requirements contained in TD Resolution TD2026-01,
100 Section 3.D. and E.;

101 4. The status and anticipated completion date of each city's funded project(s);

102 5. A list of unspent allocations each receiving city carried over to a future year,
103 if any;

104 6. A list of any city transportation improvement program moneys withheld or
105 otherwise not distributed as anticipated, by city, with the amount and the reason for each,
106 including any redistribution of moneys to the road services division or added to the
107 following year's city transportation improvement program moneys under section 7.C. of
108 this ordinance; and

109 7. The amount of city transportation improvement program moneys budgeted by the
110 department for administration of the city transportation improvement program and the

actual costs, based on staff time and cost tracked separately from other department and road services division work, and, for each position that administered the city transportation improvement program, the position title, the full-time equivalent dedicated to the city transportation improvement program, whether the position is new or existing, the associated net-new or repurposed cost, and the activities performed."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT prepared by Mary Bourguignon:

This amendment to the striker would provide further clarification of the role of the Department of Local Services (DLS) in administering the City Transportation Improvement Program (CTIP) and would increase the Council's level of oversight for ongoing CTIP administration by requiring:

- *The initial administrative and reporting procedures and template for standardized ILA for cities must be approved by the Council by ordinance, and the amendment includes requirements for each.*
- *DLS must notify Council of redistribution of CTIP program moneys of \$100,000 or more.*
- *For 2027 only, cities that wish to participate in the CTIP must provide written notice to DLS by April 1 (or 60 days after the effective date of the ordinance approving the administrative and reporting procedures and ILA template). In*

133 *2028 and beyond, cities must provide written notice by March 1 of each year, as*
134 *required by Resolution TD2026-01.*

135 • *The Executive must transmit to Council any changes to the administrative and*
136 *reporting procedures and ILA for cities, for Council's review and, if the*
137 *Council objects, to do so by motion within 45 days.*

138 • *DLS must separately track its costs to administer the CTIP.*

139 • *DLS must submit a report to the Council by May 1 each year, summarizing*
140 *information about the use of revenues and the receiving cities for the previous*
141 *year, including information about DLS' administrative costs for the program.*

October 19, 2026
Accounting & reimbursement
Amendment to Striker

[M. Bourguignon] Sponsor: Balducci
Proposed No.: 2026-0242

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2026-0242, VERSION 1**

3 Beginning on page 24, line 534, after "transportation district," strike everything through
4 page 25, line 537, and insert "the county shall be reimbursed for the costs from the roads
5 funding measure. Unless the time period is extended by motion passed by the council,
6 the executive shall complete the cost accounting and reimbursement to all appropriate
7 county entities by June 1, 2027."

8

9 **EFFECT prepared by *Mary Bourguignon*:**

10 *This amendment to the striker would remove the prohibition on the Executive*
11 *encumbering or expending roads funding measure revenues until all expenses owed to*
12 *King County for past staffing support have been paid.*

13 *Instead, it would require the Executive to reimburse King County for its costs to*
14 *support the KCTD by June 1, 2027.*

15 *The amendment would also remove the January 1, 2027, effective date for this*
16 *ordinance.*

October 16, 2026
Technical

[M. Bourguignon]

Sponsor: Dembowski

Proposed No.: 2026-0242

1 **AMENDMENT TO PROPOSED ORDINANCE 2026-0242, VERSION 1**

2 On page 2, on line 23, after "On" strike "[insert date]" and insert "October 20, 2026"

3

4 On page 2, on line 24, after "Ordinance" strike "XXXXXX (Proposed Ordinance 2026-
5 0241)" and insert "20137"

6

7 On page 2, on line 38, after "RCW" strike "36.150.040(2)" and insert "36.74.030(2)"

8

9 **EFFECT prepared by *Mary Bourguignon: This amendment would fix technical***
10 ***errors. It would:***

- 11 • *Add the date of the required public hearing (October 20, 2026)*
- 12 • *Add the enactment number (Ordinance 20137) for Proposed Ordinance 2026-*
13 *0241, which set the date for the public hearing required by RCW 36.74.020*
- 14 • *Correct the citation for RCW 36.74.030(2), which authorizes abolishing the*
15 *KCTD Board of Supervisors*
- 16 • *Correct the subsection numbering for K.C.C.2.16.055.K*

[M. Bourguignon]

Sponsor:	<u>Fain</u>
Proposed No.:	<u>2026-0242</u>

2 On page 2, strike lines 40 and 41 and insert:

5

8 NEW SECTION. SECTION 6. There is hereby added to the chapter created
9 under section 4 of this ordinance a new section to read as follows:

A. "City transportation improvement program" means the program established in section 2.B. of King County transportation district Resolution TD2026-01, through which twelve and a half percent of the sales and use tax revenues from the roads funding measure, after administrative costs, will be allocated for distribution to participating cities within the boundaries of King County for eligible transportation improvement projects that should: enhance access to or connectivity with King County road infrastructure; provide a regional or systemwide transportation benefit; improve access to regional

transit systems and multimodal transportation networks; advance adopted regional transportation priorities, mobility goals, or transportation plans; and are project-ready and capable of timely implementation. The allocation of city transportation improvement program revenues are as set forth in King County transportation district Resolution TD2026-01, Section 3.

B. "Roads funding measure" means the sales and use tax imposed by the King County transportation district under King County transportation district Resolution TD2026-01, which fixed and imposed a one-tenth of one percent sales and use tax for up to ten years within the boundaries of King County to raise revenue for eligible county road projects and to support a city transportation improvement program for eligible transportation improvements in participating cities.

C. "Transportation district" means the King County transportation district, which was established under Ordinance 17746, as authorized by chapter 36.73 RCW.

NEW SECTION. SECTION 7. There is hereby added to the chapter created under section 4 of this ordinance a new section to read as follows:

A. To provide appropriate oversight of the department's administration of the city transportation improvement program, the executive shall, by no later than March 3, 2027, transmit to the council for approval by ordinance the administrative and reporting procedures for the city transportation improvement program and the standardized interlocal agreement template each city must execute, as described in transportation district Resolution TD2026-01, Section 3.A. The executive shall not execute an interlocal agreement with any city participating in the city transportation improvement program until that ordinance is effective.

42 B. The department's administrative and reporting procedures shall, but not be
43 limited, to include identification of each city-designated entity to receive notifications
44 about participation in the city transportation improvement program as well as how
45 communications with each city will be processed and documented. The procedures shall
46 also include the criteria and process for the department to:

47 1. Approve, require changes to, or deny distribution of city transportation
48 improvement program moneys based on the requirements of transportation district
49 Resolution TD2026-01, Section 3.D. and E.;

50 2. Determine that a receiving city is unable to timely encumber or expend its
51 revenues; and

52 3. The processes for either the case of denial under subsection B.1 of this
53 section or a determination under subsection B.2. of this section shall include the timelines
54 for the department's review and, before any denial or determination, written notice to the
55 city of the amount at issue and the basis for the decision and provide the city not less than
56 sixty days to cure, which may include submitting required documents, encumbering the
57 moneys, or requesting an extension for good cause.

58 C. Redistributing city transportation improvement program moneys under
59 transportation district Resolution TD2026-01, Section 3.B.4., shall be divided such that
60 the road services division receives eighty-seven and one-half percent and the city
61 transportation improvement program receives twelve and one-half percent of the
62 redistributed moneys. The cities' share shall be added to the city transportation
63 improvement program moneys available for distribution to receiving cities in the
64 following calendar year.

D. At least thirty days before redistributing one hundred thousand dollars or more to the road services division any moneys subject to a determination under subsection B.2. of this section, the executive shall notify the council identifying the amount to be redistributed to the road services division, the city from whose allocation the moneys shall be redistributed, the basis for the decision to redistribute, any cure requested of the city, and the city's response to the request. This notification shall be in the form of an electronic letter to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole or its successor.

E. At a minimum the interlocal agreement shall include:

1. The requirements and deadlines for a city to be eligible for and receive moneys from the city transportation improvement program;
2. The requirements a city must meet for timely encumbering and expending its city transportation improvement program moneys;
3. The conditions under which a city may carry over unspent allocations to be encumbered or spent in the next year; and
4. Identification of the city-designated office, department to receive each city's written notices, and the process for requesting and confirming receipt of notices.

F.1. For 2027 only, each city shall provide the written notice required by transportation district Resolution TD2026-01, Section 3.C., to the department no later than April 1, 2027, or sixty days after the effective date of this ordinance, whichever is later. The department shall provide final 2027 allocations to participating cities no later than sixty days after a city has executed the required interlocal agreement.

88 2. Beginning in 2028, each city shall provide notice to the department by March
89 1 of each year, as required by transportation district Resolution TD2026-01, Section 3.C.

90 G. The department shall transmit to the council any proposed changes to the
91 approved administrative and reporting procedures for the city transportation improvement
92 program and, before executing an interlocal agreement with any city, any proposed
93 changes to the approved interlocal agreement template. The transmittal shall be in the
94 form of an electronic letter to the clerk of the council, who shall retain an electronic copy
95 and provide an electronic copy to all councilmembers, the council chief of staff, and the
96 lead staff for the committee of the whole or its successor. Unless within forty-five days
97 of the transmittal, the council by motion objects to the changes, the executive is
98 authorized to proceed with implementing the changes.

99 H. The department shall track and account for the department's costs of
100 administering the city transportation improvement program, including staff time, in a
101 separate accounting structure, distinct from other road services division work. Only
102 reasonable, necessary, and directly attributable costs tracked in this manner may be
103 reimbursed from city transportation improvement program revenues.

104 I. The department shall prepare and submit to the council by May 1 each year,
105 beginning in 2028, a city transportation improvement program annual report covering the
106 previous year. The city transportation improvement program annual report shall be in the
107 form of an electronic letter to the clerk of the council, who shall retain an electronic copy
108 and provide an electronic copy to all councilmembers, the council chief of staff, and the
109 lead staff for the committee of the whole or its successor. It shall include, but not be
110 limited to:

111 1. A list consisting of the cities that received city transportation improvement
112 program moneys and the cities that declined to receive such moneys;

113 2. The amount of city transportation improvement program moneys available,
114 allocated, and distributed to each receiving city;

115 3. A description of the types of transportation projects funded with city
116 transportation improvement program moneys by each receiving city and how these types
117 of projects comply with the requirements contained in TD Resolution TD2026-01,
118 Section 3.D. and E.;

119 4. The status and anticipated completion date of each city's funded project(s);

120 5. A list of unspent allocations each receiving city carried over to a future year,
121 if any;

122 6. A list of any city transportation improvement program moneys withheld or
123 otherwise not distributed as anticipated, by city, with the amount and the reason for each,
124 including any redistribution of moneys to the road services division or added to the
125 following year's city transportation improvement program moneys under section 7.C. of
126 this ordinance; and

127 7. The amount of city transportation improvement program moneys budgeted by
128 the department for administration of the city transportation improvement program and the
129 actual costs, based on staff time and cost tracked separately from other department and
130 road services division work, and, for each position that administered the city
131 transportation improvement program, the position title, the full-time equivalent dedicated
132 to the city transportation improvement program, whether the position is new or existing,
133 the associated net-new or repurposed cost, and the activities performed."

134

135 Beginning on page 3, strike lines 48 through 98.

136

137 Renumber the remaining sections consecutively and correct any internal references
138 accordingly.

139

140 Beginning on page 20, strike lines 432 through 436 and insert:

141 "K. In accordance with K.C.C. chapter 2.XX (created under section 4 of this
142 ordinance), the department shall administer the city transportation improvement
143 program."

144

145 **EFFECT prepared by Mary Bourguignon:**

146 *The amendment would clarify the role of the Department of Local Services (DLS) in*
147 *administering the City Transportation Improvement Program (CTIP), and would*
148 *increase the Council's level of oversight for ongoing CTIP administration by*
149 *requiring:*

- 150 • *The initial administrative and reporting procedures and template for*
151 *standardized ILA for cities must be approved by the Council by ordinance, and*
152 *the amendment includes requirements for each.*
- 153 • *DLS must notify Council of redistribution of CTIP program moneys of*
154 *\$100,000 or more.*
- 155 • *For 2027 only, cities that wish to participate in the CTIP must provide written*
156 *notice to DLS by April 1 (or 60 days after the effective date of the ordinance*

157 *approving the administrative and reporting procedures and ILA template). In*
158 *2028 and beyond, cities must provide written notice by March 1 of each year, as*
159 *required by Resolution TD2026-01.*

- 160 • *The Executive must transmit to Council any changes to the administrative and*
161 *reporting procedures and ILA for cities, for Council’s review and, if the*
162 *Council objects, to do so by motion within 45 days.*
- 163 • *DLS must separately track its costs to administer the CTIP.*
- 164 • *DLS must submit a report to the Council by May 1 each year, summarizing*
165 *information about the use of revenues and the receiving cities for the previous*
166 *year, including information about DLS’ administrative costs for the program.*