



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Teresa Mosqueda, De'Sean Quinn,
Pete von Reichbauer, Girmay Zahiray*

1:30 PM

Tuesday, June 10, 2025

Hybrid Meeting

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/83034071240>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 830 3407 1240



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of May 13, 2025** **pg 4**
4. **Additions to the Agenda**
5. **Public Comment**

To show a PDF of the written materials for an agenda item, click on the agenda item below.



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Items for Final Action by the Board of Supervisors

6. FCD Resolution No. FCD2025-06 **pg 8**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12, Section 1.

Public Hearing Required

7. FCD Motion No. FCD25-03 **pg 55**

A MOTION declaring the King County Flood Control District's commitment to integrated floodplain management and multibenefit projects and to the principles of environmental stewardship, equity and social justice and environmental justice; and establishing how the District prioritizes capital projects utilizing a "worst-first" paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence.

Other Business

Adjournment



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King County

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516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Teresa Mosqueda, De'Sean Quinn,
Pete von Reichbauer, Girmay Zahiray*

1:30 PM

Tuesday, May 13, 2025

Hybrid Meeting

DRAFT MINUTES

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Broadband Channels 711 (HD) / 22 (SD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 2:28 p.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von Reichbauer
and Zahilay

3. Approval of Minutes of March 11, 2025

*Supervisor Balducci moved to approve the minutes of the March 11, 2025, meeting as
presented. Seeing no objection, the Chair so ordered.*

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one signed up to provide public comment.

Items for Final Action by the Board of Supervisors**6. FCD Resolution No. FCD2025-05**

A RESOLUTION amending an interlocal agreement with the city of Bellevue regarding the Factoria
Boulevard Storm Conveyance Improvements Project.

*Steven Schauer, District Deputy Executive Director, briefed the Board and answered
questions.*

Supervisor Quinn moved Striking Amendment S1. The motion carried.

**A motion was made by Supervisor Quinn that this FCD Resolution be Passed as
Amended. The motion carried by the following vote:**

Yes: 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von
Reichbauer and Zahilay

7. FCD Motion No. FCD25-02

A MOTION authorizing the Chair to enter into the second amendment to the contract for accounting services.

Steven Schauer, District Deputy Executive Director, briefed the Board and answered questions.

A motion was made by Supervisor Quinn that this FCD Motion be Passed. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Items for Discussion Only**8. FCD Resolution No. FCD2025-06**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12, Section 1.

Michelle Clark, District Executive Director, briefed the Board and answered questions.

This matter was Deferred

Briefings**9. FCD Briefing No. FCD2025-B04**

Integrated Floodplain Management & Capital Project Prioritization

Michelle Clark, District Executive Director, briefed the Board and answered questions on the Integrated Floodplain Management and Capital Project Prioritization.

This matter was Presented

10. FCD Briefing No. FCD2025-B05

District Financial Policies

Michelle Clark, District Executive Director, briefed the Board and answered questions on the District Financial Policies.

This matter was Presented

Other Business

There was no other business.

Adjournment

The meeting was adjourned at 3:13 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-06.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2025 budget, operating budget, capital budget, six-
4 year capital improvement program for 2025-2030; and
5 amending Resolution FCD2024-12, Section 1.

6 WHEREAS, the King County Flood Control Zone District ("the District")
7 adopted its 2025 work program, budget, operating budget, capital budget, and six-year
8 capital improvement program in Resolution FCD2024-12, and

9 WHEREAS, the annual carry-forward budget resolution is necessary to provide
10 budget authority for unspent appropriations from the prior year and to reinstate contract
11 encumbrances, and

12 WHEREAS, the carry-forward amount for unspent appropriations from 2024 to
13 2025 is \$346,590,276, and

14 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
15 proposed carry-forward amount and a supplemental budget on June 10, 2025, and

16 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
17 has determined that the flood control improvements adopted by this resolution generally
18 contribute to the objectives of the District's comprehensive plan of development, and

19 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,
20 operating budget, capital budget, and six-year capital improvement program;

21 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
22 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

23 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
24 in Attachment B to this resolution, titled "2025 Reallocation Budget May 1, 2025," and
25 amends FCD2024-12, Section 1, accordingly.

26 SECTION 2. The Board adopts a revised 2025 operating budget for the District,
27 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget
28 May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

29 SECTION 3. The Board adopts a revised 2025 capital budget for the District,
30 consisting of the projects and expenditures as set forth in Attachment D to this resolution,
31 titled "2025 Reallocated Capital Budget May 1, 2025," and amends FCD2024-12, Section
32 1, accordingly.

33 SECTION 4. The Board adopts a revised six-year capital improvement program
34 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
35 Reallocated Six-Year CIP May 1, 2025," and amends FCD2024-12, Section 1,
36 accordingly.

37 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth
38 in Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget
39 May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

40 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025
41 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this

42 resolution, titled "2025 Subregional Opportunity Fund Allocations Revised May 1,
43 2025," and amends FCD2024-12, Section 1, accordingly.

44 SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as
45 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
46 Allocations + Carryover May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

47 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition,
48 or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
49 and H to this resolution.

50 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
51 amended, serves as the comprehensive plan of development for flood control and
52 floodplain management, and has been prepared for the streams or watercourses upon
53 which the improvements will be enlarged, extended, acquired or constructed. The
54 improvements authorized herein generally contribute to the objectives of the Flood Plan.

55 C. For improvements that are to be constructed, preliminary engineering studies
56 and plans have been made, consisting of one or more of the following: the 2006 Flood
57 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
58 manuals, and such plans and studies are on file with the county engineer.

59 D. Estimated costs for acquisitions and improvements together with supporting
60 data are set forth in Attachments B, C, D, E, F, and H to this resolution.

- 61 E. The improvements set forth in Attachments B, C, D, E, F, and H to this
62 resolution are determined to benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2025 Subregional Opportunity Fund Allocations Revised May 1, 2025, C. 2025 Reallocated Operating Budget May 1, 2025, D. 2025 Reallocated Capital Budget May 1, 2025, E. 2025 - 2030 Reallocated Six-Year CIP May 1, 2025, F. 2025 Reallocated District Oversight Budget May 1, 2025, G. 2025 Subregional Opportunity Fund Allocations Revised May 1, 2025, H. 2025 - 2030 Six-Year CIP Project Allocations + Carryover May 1, 2025

King County Flood Control District

2025 Reallocation Budget

Attachment B

May 1, 2025

Program	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$16,282,400	\$0	\$300,000	\$16,582,400
Construction and Improvements	\$96,431,551	\$303,957,826	(\$72,870,138)	\$327,519,239
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$115,202,588	\$303,957,826	(\$72,570,138)	\$346,590,276
Projected Capital Reserves - Cash Fund Balance ¹	\$19,831,997			\$25,903,849
Projected Capital Reserves - Budgetary Fund Balance ²	(\$282,334,873)			(\$239,451,557)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Reallocated Operating Budget
Attachment C

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	

King County Flood Control District

2025 Reallocated Capital Budget

Attachment D

May 1, 2025

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,254,471	\$12,802,817	\$19,367,237	\$0	\$48,424,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,568,354	\$0	\$35,883,528
Green River Basin	\$31,486,199	\$63,677,760	\$26,843,362	\$0	\$122,007,322
White River Basin	\$1,700,380	\$2,990,195	\$305,707	\$0	\$4,996,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
Total	\$58,105,955	\$87,300,831	\$180,408,059	\$1,704,394	\$327,519,239

King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 1, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,205,481)	\$48,424,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,137,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,351)	\$35,883,528	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,398
Green River Basin	\$26,423,158	\$124,514,488	(\$28,930,324)	\$122,007,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,678,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fun	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$303,957,826	(\$72,870,138)	\$327,519,239	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,650,796

King County Flood Control District

2025 Reallocated District Oversight Budget

Attachment F

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$551,131			\$551,131	
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
Total	\$2,488,637	\$0	\$0	\$2,488,637	

King County Flood Control District

2025 Subregional Opportunity Fund Allocations Revised

Attachment G

May 1, 2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	Algona Floodplain Resilience Initiative	Acquire a strategically significant parcel of property located in a designated flood plain.
Auburn	\$157,817	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$955,798	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd.	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$22,095	DEFERRED	
Bothell	\$96,690	DEFERRED	
Burien	\$109,694	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$44,906	DEFERRED	
Covington	\$44,264	DEFERRED	
Des Moines	\$62,533	DEFERRED	
Duvall	\$25,080	DEFERRED	
Enumclaw	\$26,306	DEFERRED	
Federal Way	\$176,421	DEFERRED	
Hunts Point	\$18,826	DEFERRED	
Issaquah	\$174,927	DEFERRED	
Kenmore	\$74,381	DEFERRED	
Kent	\$327,585	Earthworks Sediment Pond Culvert Replacement	Amendment to add funds to existing project that will complete design and planning for replacing the sediment pond culvert.
King County	\$744,036	Cemetery Pond Wetland Protection and Restoration	The project will improve water quality in May Creek by removing historic fill onsite and restoring more than 3 acres of newly established wetland & buffer. The Cemetery Pond Restoration project works closely with community partners.
Kirkland	\$462,258	Downtown Crosswalk Stormwater Improvements for Flood Reduction	The project will construct two catch basins, conveyance pipe, curb, gutter, and sidewalk to prevent localized flooding and frequent maintenance of an undersized stormwater inlet. Construction will include a crosswalk improvement for safety.
Lake Forest Park	\$46,665	DEFERRED	
Maple Valley	\$67,265	DEFERRED	
Medina	\$70,790	2025 Medina Park North Pond Vegetation Removal	Manually remove overgrown lily pads and root system in the Medina Park North Pond.
Mercer Island	\$215,813	Luther Burbank Waterfront Drainage LID Construction - Sewer Vault and Plaza Access	Amendment to add funds for existing project to support construction of a new sewer vault and pump system under the plaza in the park, new water quality signage, and new ADA pathway connections as part of plaza reconstruction.
Milton	\$10,000	DEFERRED	
Newcastle	\$55,714	DEFERRED	
Normandy Park	\$27,161	DEFERRED	
North Bend	\$29,671	DEFERRED	
Pacific	\$10,040	DEFERRED	
Redmond	\$363,623	DEFERRED	
Renton	\$280,136	DEFERRED	
Sammamish	\$303,359	2025 Stormwater Retrofit	Amendment to add funds for existing project to retrofit existing City-owned stormwater detention pond.
SeaTac	\$59,036	DEFERRED	
Seattle	\$3,075,506	DEFERRED	
Shoreline	\$155,048	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$47,697	DEFERRED	
Tukwila	\$89,313	DEFERRED	
Woodinville	\$64,731	DEFERRED	
Yarrow Point	\$22,190	DEFERRED	
Jurisdiction Totals		\$8,557,375	

Deferrals	5,467,736
Projects	3,089,639

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover
Attachment H
May 1, 2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,549	\$0	\$232,549	\$0	\$0	\$0	\$0	\$0	\$232,549			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0	\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy).
8	WLFL1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0	\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
10	WLFL1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0	\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
11	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
12	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169	\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
14	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505	\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
15	WLFL1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
16	WLFL1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
17	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
20	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
21	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)	\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
22	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement			\$540,000	\$0	\$0	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
23	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Near Duval in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duval in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
24	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0	\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
25	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997		\$125,806	(\$115,806)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$863,997	Near Duval in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
26	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$700,000	\$205,181		\$494,819	\$0	\$494,819	\$0	\$0	\$0	\$0	\$0	\$494,819			\$700,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
27	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929		\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
28	WLFL2 LWR SNO RESDLD FLD MITGTN	Lower Snoq	FCD Acqu/Elev	\$8,816,824	\$3,453,573	\$478,149	\$5,363,251	(\$2,841,400)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000			\$21,453,573	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	FCD Const	\$432,000	\$109,184		\$322,816	(\$322,816)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$109,184	Near Duval in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$1,000,000	\$385,289	\$300,000	\$614,711	\$0	\$914,711	\$0	\$0	\$0	\$0	\$0	\$914,711			\$1,300,000	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
31	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,042,233		\$15,653	(\$14,912)	\$741	\$0	\$0	\$0	\$0	\$0	\$741			\$1,042,974	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
32	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$3,092,252	\$1,112,372	\$202,625	\$1,979,880	\$378,633	\$2,561,138	\$30,000	\$0	\$0	\$0	\$0	\$2,591,138			\$3,703,510	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
33	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0		\$250,000	(\$225,000)	\$25,000	\$310,000	\$0	\$0	\$0	\$0	\$335,000			\$335,000	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
34	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$369,027		\$25,818	\$0	\$25,818	\$0	\$0	\$0	\$0	\$0	\$25,818			\$394,845	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
35	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$4,404,663	\$2,816,446	\$2,516,947	\$1,588,217	\$0	\$4,105,164	\$2,633,965	\$28,398,183	\$542,887	\$0	\$0	\$35,680,199			\$38,496,645	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
36	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$4,046,475	\$698,102	(\$483,779)	\$3,348,373	(\$1,464,594)	\$1,400,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,400,000			\$4,098,102	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
37	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acqu/Elev	\$5,606,331	\$2,634,595	\$2,028,110	\$2,971,736	(\$2,699,846)	\$2,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$12,800,000			\$15,434,595	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
38	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$6,656,463	\$5,046,463		\$1,610,000	(\$896,000)	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy: Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
39	WLFL3 TOLT R RD ELEV SAN SOUCI	Tolt	FCD Const	\$125,000	\$66,576		\$58,424	(\$58,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$66,576	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
40	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978		\$43,728	(\$43,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
41	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
42	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
43	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$1,132,951	\$1,010,490		\$122,461	\$0	\$122,461	\$0	\$0	\$0	\$0	\$0	\$122,461			\$1,132,951	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
44	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$7,207,655	\$5,048,102	\$1,068,533	\$2,159,553	(\$1,698,086)	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000			\$6,578,102	

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$250,000	\$43,251	\$500,264	\$206,749	(\$272,645)	\$434,368	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,886,798			\$25,930,049	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
46	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0		\$236,654	\$0	\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
47	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0	\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
47	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
48	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$210,175	\$23,171		\$187,004	\$0	\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
49	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880		\$1,679,930	(\$799,930)	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
50	Snouqualmie-South Fork Skykomish Subtotal			\$115,957,359	\$66,242,285	\$20,914,936	\$49,715,070	(\$22,205,481)	\$48,424,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,137,432			\$488,729,717	
51																			
52																			
53	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
54	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0		\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
55	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110		\$21,927	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
56	WLFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0	\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
57	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271		\$184,812	\$0	\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Near Carnation in unincorporated King County. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
58	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950		\$917,051	\$0	\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
59	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)	\$331,000	\$18,000	\$0	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
60	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0	\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
61	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0	\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond, Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
62	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600		\$63,900	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
63	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128		\$1,549,872	\$0	\$1,549,872	\$0	\$0	\$0	\$0	\$0	\$1,549,872			\$1,550,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
64	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
65	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371		\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
67	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333		\$499,667	\$0	\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
68	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513		\$87,487	\$0	\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
69	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$811,398	\$14,925	\$1,326,871	\$48,204	\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
70	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954		\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
71	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632		\$5,040,900	\$0	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
72	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
73	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
74	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
75	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701		\$2,476,422	\$0	\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$10,876,422			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
76	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$12,835,100	\$11,049,006		\$1,786,094	\$0	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$1,786,094			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement			\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Cedar	Agreement	\$1,687,922	\$1,273,270	\$2,500,000	\$414,652	\$0	\$2,914,652	\$812,078	\$0	\$0	\$0	\$0	\$3,726,730			\$5,000,000	Near Renton in unincorporated King County. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$667,620	\$702,743	\$1,880,502	(\$35,123)	(\$1,345,379)	\$500,000	\$20,000	\$0	\$0	\$0	\$0	\$520,000			\$1,222,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
80	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$330,321	\$328,682		\$1,639	(\$1,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$328,682	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
81	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$471,857		\$4,863,799	(\$4,863,799)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$471,857	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
82	WLFL7 DORRE DON NBHOOD IMPRVMNT	Cedar	FCD Const	\$800,000	\$0		\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
83	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$12,026,144	\$4,585,908	\$3,564,120	\$7,440,236	(\$9,776,730)	\$1,227,626	\$3,699,881	\$1,328,315	\$0	\$0	\$0	\$6,255,821			\$10,841,729	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
84	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681	(\$11,681)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$88,319	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
85	WLFL7 JAN ROAD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,238,306		\$737,754	(\$687,754)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
86	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$520,000	\$196,702	\$165,239	\$323,298	\$0	\$488,537	\$0	\$0	\$0	\$0	\$0	\$488,537			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
87	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$2,654,203	\$682,906		\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road, excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
88	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$3,326,000	\$3,238,413		\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
89	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$477,246		\$13,000	(\$13,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$477,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.
90	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0	\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
91	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)	\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320			\$23,771,626	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
92	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
93	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814	(\$21,387,351)	\$35,883,528	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,398			\$231,907,671	
94																			
95																			
96	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$21,376,401	Kent. Floodwall construction at four locations completed by the City of Kent.
97	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)	\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,008,729			\$12,106,459	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
98	WLFL8 BRPS FISH PASS IMPRVMTNS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)	\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061			\$138,307,614	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
99	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618		(\$219,891)	\$1,720,163	\$1,500,272	\$50,000	\$0	\$0	\$0	\$0	\$1,550,272			\$14,510,890	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
100	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313	\$129,731	\$0	\$0	\$1,091,806	\$10,305,183	\$50,000	\$11,576,720			\$11,576,720	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
101	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)	\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971			\$46,562,087	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
102	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207	(\$964,060)	\$552,715	\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$0	\$5,061,263			\$7,582,308	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
103	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715	\$0	\$2,423,715	\$0	\$0	\$0	\$0	\$0	\$2,423,715			\$2,768,500	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
104	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)	\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598			\$56,635,121	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
105	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196	\$0	\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$0	\$3,111,260			\$4,007,061	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
106	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$322	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
107	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359			\$1,407,644	Kent. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
108	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acqui/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190	\$0	\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190			\$47,577,724	Auburn. Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
109	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
110	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$47,524	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
111	WLFL8 HSB BREDA SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
112	WLFL8 HSB MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700	\$0	\$2,873,700	\$0	\$0	\$0	\$0	\$0	\$2,873,700			\$3,404,244	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
113	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280	\$0	\$1,067,850	\$57,289	\$0	\$0	\$0	\$0	\$1,125,139			\$1,559,736	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
114	WLFL8 LWR GRN R CORRIDOR PLANE/IS	Green	FCD Const	\$748,519	\$681,468	\$450,000	\$67,051	\$0	\$517,051	\$460,000	\$0	\$0	\$0	\$0	\$977,051			\$1,658,519	Auburn. Kent. Renton. Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
115	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440	\$0	\$186,440	\$0	\$0	\$0	\$0	\$0	\$186,440			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
116	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
117	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094	\$0	\$497,094	\$0	\$0	\$0	\$0	\$0	\$497,094			\$796,806	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
118	WLFL8 SIGNATURE PT REVETMENT KENT	Green	Agreement	\$23,955,164	\$1,529,793	\$23,195,000	\$22,425,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
119	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$11,456,302	\$2,061,149	\$1,550,493	\$9,395,153	\$0	\$10,945,646	\$2,282,160	\$18,558,684	\$19,115,444	\$90,449	\$0	\$50,992,383			\$53,053,532	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
120	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$350,000	\$296		\$349,704	\$0	\$349,704	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,799,704			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
121	WLFL8 TUK-205 USACE GACO-SEGALÉ	Green	Agreement	\$1,265,416	\$1,128,356	\$629,220	\$137,060	\$0	\$766,280	\$5,138,549	\$29,504	\$0	\$0	\$0	\$5,934,333			\$7,062,689	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
122	WLFL8 PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,573,529		\$226,471	(\$226,471)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,573,529	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
123	WLFLS S PARK FLOOD PREVENTION	Green	Agreement	\$2,041,000	\$0	\$1,320,615	\$2,041,000	\$0	\$3,361,615	\$0	\$0	\$0	\$0	\$0	\$3,361,615			\$3,361,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
124	Green-Duwamish Subtotal			\$251,115,058	\$126,600,571	\$26,423,158	\$124,514,488	(\$28,930,324)	\$122,007,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,678,326			\$588,278,896	
125																			
126	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement			\$190,000	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
127	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$65,000	\$0		\$65,000	(\$65,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Enumclaw. TBD
128	WLFL9 A STREET HESCOS	White	FCD Const	\$420,000	\$304,293		\$115,707	\$0	\$115,707	\$0	\$0	\$0	\$0	\$0	\$115,707			\$420,000	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
129	WLFL9 COUNTYLINE TO A STREET	White	FCD Const	\$24,146,323	\$23,899,869		\$246,454	\$0	\$246,454	\$0	\$0	\$0	\$0	\$0	\$246,454			\$24,146,323	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
130	WLFL 9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$22,452,930	\$16,781,235		\$5,671,695	(\$2,838,570)	\$2,833,125	\$3,570,259	\$34,807,723	\$2,660,028	\$0	\$97,690	\$43,968,825			\$60,750,060	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
131	WLFL9 CHARLIE JONES DS CULVERT	White	Agreement	\$1,600,000	\$196,074	\$50,000	\$1,403,926	\$0	\$1,453,926	\$0	\$0	\$0	\$0	\$0	\$1,453,926			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
132	WLFL9 CHARLIE JONES US CULVERT	White	Agreement	\$992,852	\$934,991		\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$57,861			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
133	WLFL9 STUCK R DR FLOOD PROTECTION	White	FCD Const	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			\$1,000,000	Auburn. TBD
134	WLFL9 WHITE RIVER CIS	White	FCD Const	\$150,000	\$50,791	\$99,209	\$99,209	\$0	\$99,209	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,399,209			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
135	White Subtotal			\$49,827,105	\$42,167,253	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982			\$90,599,235	
136																			
137																			
138	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$74,191,881	\$41,623,623	\$13,806,963	\$32,568,258	\$0	\$46,375,221	\$14,185,420	\$14,562,224	\$14,955,782	\$15,356,094	\$15,749,970	\$121,184,711			\$162,808,334	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
139	WLFLG WRIA GRANTS	Countywide	Grant	\$83,736,879	\$59,062,867	\$11,634,742	\$24,674,012	\$0	\$36,308,754	\$11,953,657	\$12,271,179	\$12,602,819	\$12,940,151	\$13,272,059	\$99,348,619			\$158,411,486	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
140	WLFLM EFFECTIVENESS MONITORING	Countywide	FCD Const	\$7,522,787	\$6,911,085	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279			\$11,629,364	Evaluation of capital projects to determine effectiveness and identify project design improvements.
141	WLFLM SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$85,442,749	\$69,150,423	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932			\$125,221,355	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
142	WLFLX CENTRAL CHARGES	Countywide	FCD Const	\$2,227,644	\$2,178,064	\$654,814	\$49,580	\$0	\$704,394	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,204,394			\$5,382,458	Central charges related to the FCD's capital fund.
143	WLFLX COUNTYWIDE STRATEGIC ACQUISITIONS	Countywide	FCD Const	\$4,000,000	\$6,536		\$3,993,464	\$0	\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$3,993,464			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
144	WLFLX FLOOD WARNING CTR UPGRADES																		



REVISED STAFF REPORT

Agenda Item:	6	Name:	Michelle Clark
Proposed Legislation:	FCD 2025-06	Date:	June 10, 2025

Proposed FC Resolution FCD 2025-06: A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12

The purpose of the Flood Control District’s mid-year budget amendment is to address two main objectives:

- (1) Adopt (or “carryover”) \$304 million in capital expenditure authority from 2024.
- (2) Adjust expenditure authority for several reasons, including technical adjustments, updated annual project needs, and project close outs.

The reallocation includes the closure of 12 capital projects and the disappropriation of any remaining budget associated with them. Adjustments to outyear budgets for capital projects will be made in the 2026 annual budget.

This staff report provides an overview of 2024 capital expenditures, as well as illustrative examples of the different categories of capital carryover from 2024. The proposed mid-year reallocations are presented in a separate summary document that accompanies the 2025 mid-year budget materials and includes a brief explanation of each recommended reallocation. The 2024 expenditure and carryover patterns were consistent with the financial plan forecast transmitted with the District’s 2024 mid-year and 2025 budgets. The \$304 million carryover detailed in this memo differed by 9% from the carryover amount forecasted in the November 2024 financial plan.

Overview of 2024 Expenditures

As illustrated in the Figure 1 below, the District’s 2024 overall capital expenditures totaled \$53 million. WLR-managed expenditures for construction and acquisitions were \$20 million and 37% of 2024 capital expenditures for the District. Figure 1 categorizes WLR-managed expenditures by category. This is the smallest expenditure in several years as there were few large construction projects in 2024. That will change in the coming years as WLR prepares for major construction at the Black River Pump Station and on the White River for the Right Bank Levee Setback. The remaining 63% of capital expenditures were managed by other agencies through agreements and grants. Figure 2 provides WLR-managed capital construction expenditures by year, highlighting the trends over previous years.

Figure 1: 2023 Capital Expenditures by Category

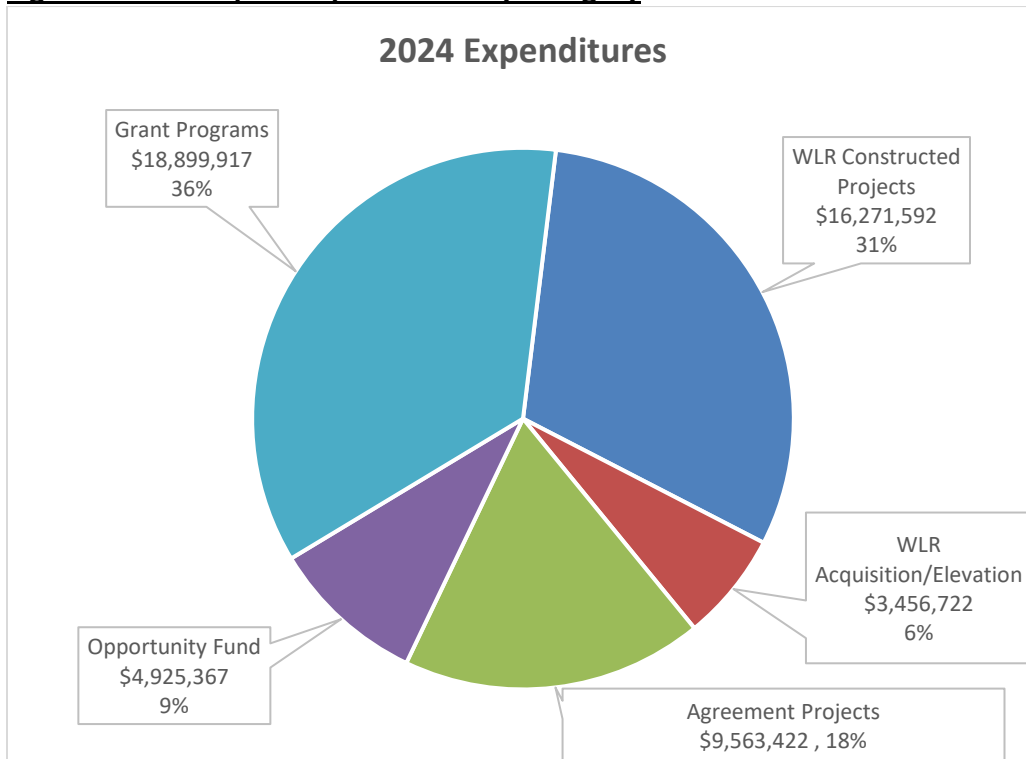
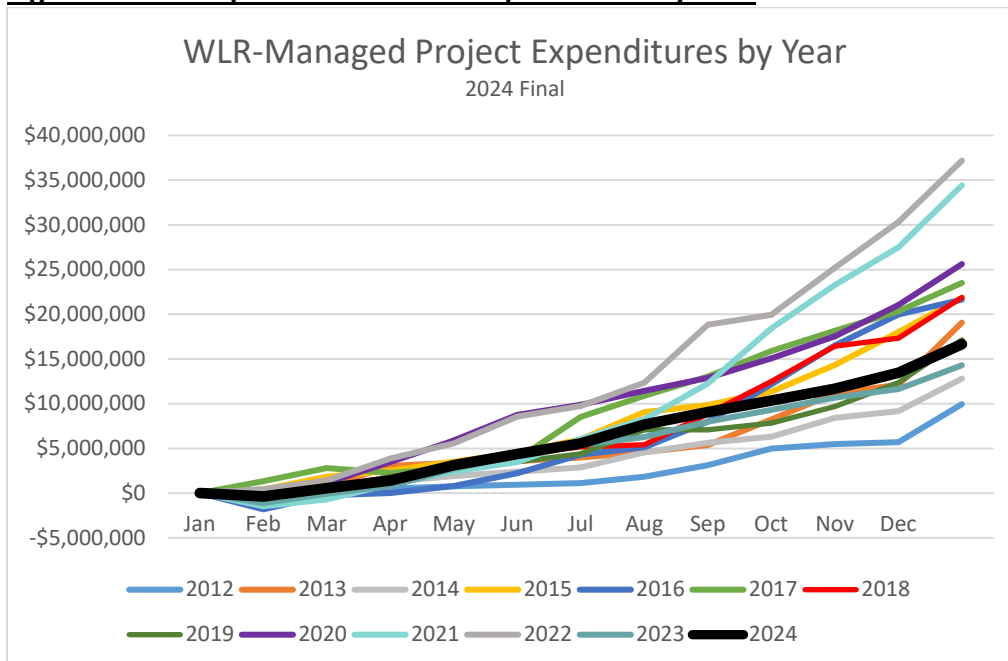


Figure 2: WLR Capital Construction Expenditures by Year



Overview of 2024 Capital Carryover

The total capital carryover request for 2025 is \$304 million, representing an increase of \$93 million (44%) from the \$211 million carryover request for 2024. The 2025 carryover is allocated across the categories shown in Figure 3.

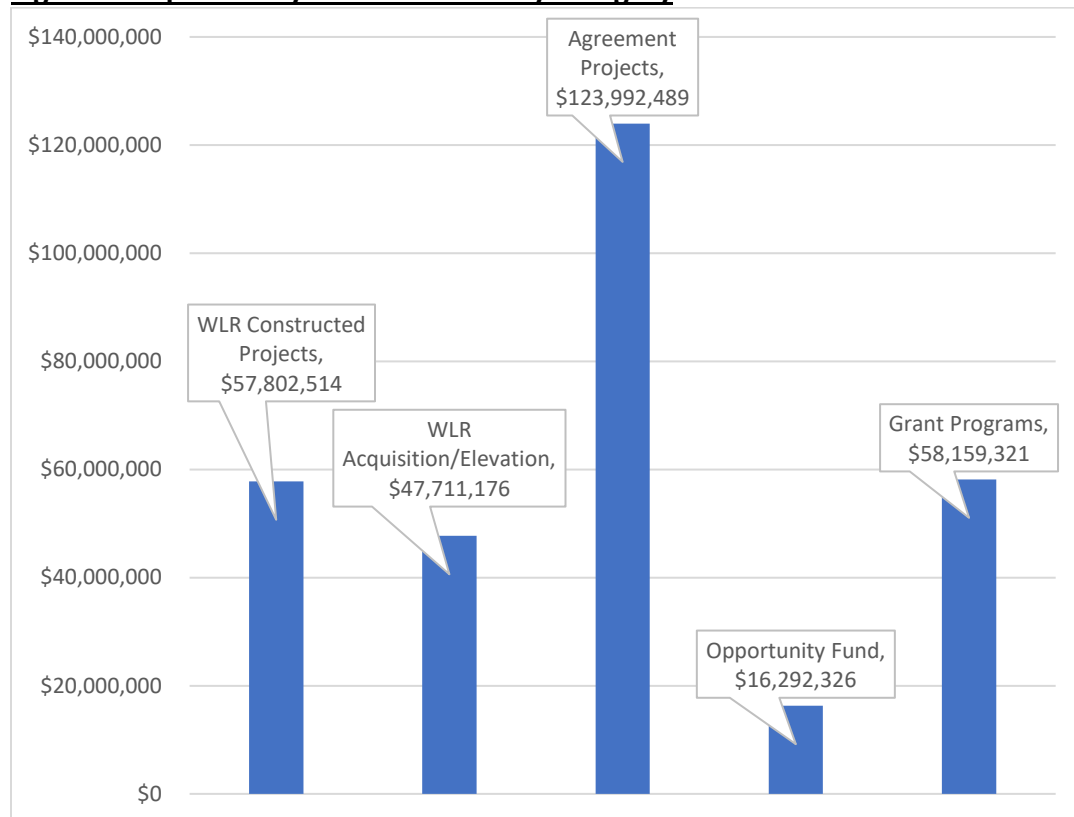
Of the total \$304 million in carryover:

- 65% (\$198 million) is for grants and agreements managed by other agencies.
- 35% (\$106 million) is managed by WLR.

The highlights below reference line numbers from the adopted capital project list (Attachment H).

Examples from each category are described below.

Figure 3: Capital Carryover from 2024 by Category



WLR Constructed Projects (Capital Construction and Repair)

Construction projects managed by WLR total \$58 million and is 19% of the capital carryover from 2023. Highlights include:

1. Tukwila 205 / Gunter Floodwall (Line 133, \$9.3 million). Project delayed due to negotiations between Tukwila and the landowner, and land acquisition appraisal delays.
2. Black River Pump Station (Lines 97-102, \$5.0 million combined). Carryover based largely on construction schedule delays for high use engines.
3. Lower Jones Road Neighborhood Improvements (Line 87, \$2 million). Property owners refused offers; budget authority is carried over to 2025 to preserve capacity to acquire property from willing sellers.
4. Herzman Levee Setback (Line 83, \$7.4 million). Construction delayed until 2026.

FCD Flood Mitigation (Acquisition and Elevation of At-Risk Structures)

FCD acquisition and elevation projects managed by WLR total approximately \$48 million (16% of the total carryover). Highlights include:

1. Pre-Construction Acquisitions on the Green River (Attachment H, Line 107, \$8.6 million). Funding is allocated to acquire potential multi-benefit properties along the Green River as opportunities arise.
2. Snoqualmie/South Fork Skykomish Residential Flood Mitigation (Attachment H, Lines 1, 11, 21, and 28, \$32.1 million combined). Timing of expenditures is determined by landowner willingness.

Other Agency Agreements

This category totals \$124 million, accounting for 41% of the total carryover. It includes projects managed by other agencies through agreements with the Flood Control District. This represents a \$34 million increase from the \$124 million carried over into 2024.

In some cases, the carryover corresponds to agreement projects that do not yet have an ILA in place, or where an ILA is in place, but reimbursements have not been requested. Additionally, some projects are progressing slower than anticipated by the managing city. Budgets and cost allocations for these projects may be “right-sized” in partnership with the service providers as part of the 2026 budget process, which should reduce the carryover in future years.

Highlights include:

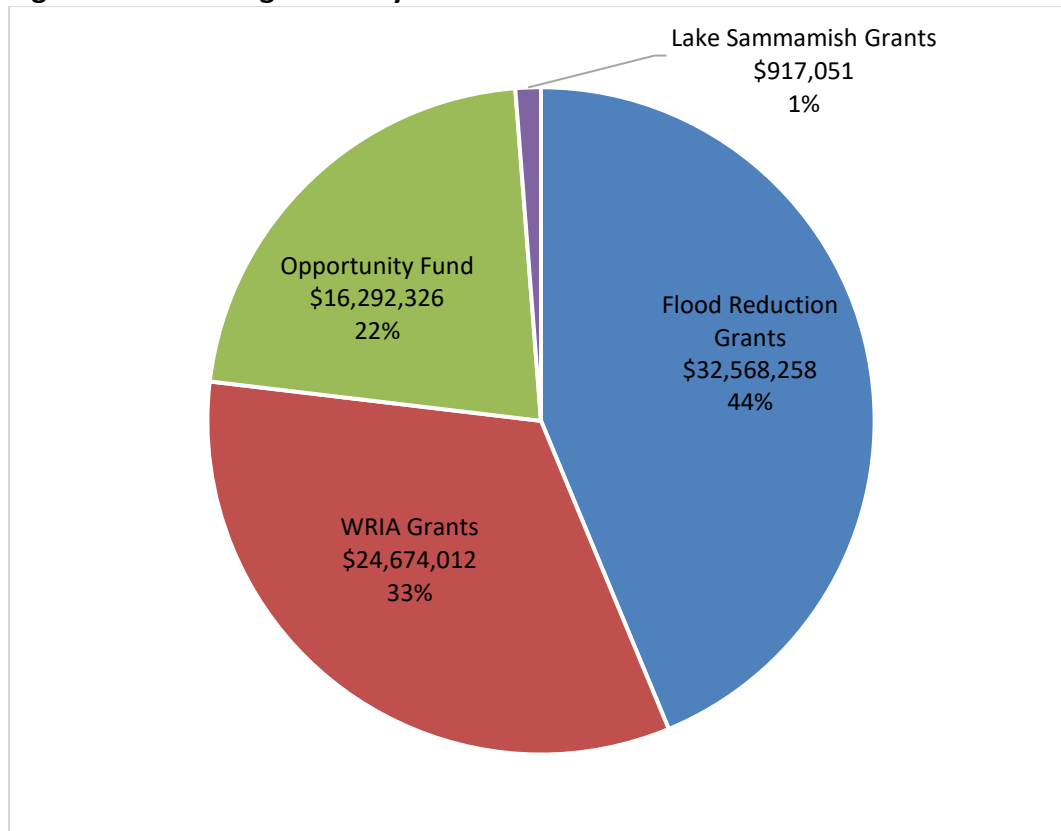
1. City of Kent – Milwaukee #2 Levee (Attachment H, Line 115 - \$17 million): Under the District’s 2020 agreement with the City of Kent, \$11 million is authorized for expenditures.
2. City of Kent – Signature Pointe Revetment (Attachment H, Line 117 - \$46 million): Initial ILA for alternatives analysis adopted May 2018. A second ILA for predesign and real estate appraisals was adopted in February 2020.
3. Horseshoe Bend / Breda Levee Setback (Attachment H, Line 110 - \$14 million): Project transferred to the City of Kent in 2017; no ILA adopted to authorize expenditures.

Grant Programs (Opportunity Fund, WRIA grants, Lake Sammamish Flood Mitigation, and Flood Reduction Grants)

The total carryover across these four grant programs is \$74 million, representing 24% of the total carryover. The carryover results partially from newly established and expanded grant programs in 2020, which were allocated by the Board in the fall of 2021, as well as the Lake Sammamish Dock and Shoreline grant program authorized in 2022.

Additionally, each year there is an expenditure lag due to the time required to appropriate funds in January, adopt recommended projects in the fall, execute agreements with grant recipients, implement work, and finally request reimbursement for eligible expenditures. Also of note, many jurisdictions choose to “bank” their Sub-Regional Opportunity Fund allocation until it is sufficient to fund a project. For the 2024 Opportunity Fund allocation, \$1 million was “banked” for future use, bringing the total carryover for this program to \$16 million.

Figure 4: Grant Program Carryover



2025 Mid-Year Reallocation

The attached reallocation summary lists each of the proposed capital budget adjustments by line in the District's capital project list (Attachment H).

Striking Amendment S1

There is a technical Striking Amendment that makes the following two changes:

1. Tolt Pipeline Protection (Attachment H, Line 33 - \$20,000): Reopening this project and adding \$20,000 to overall project budget for staff time necessary to surplus the portion of the property that is not part of the flood reduction project.
2. Bear Crk Flood Erosion (Attachment H, Line 64 - \$93): Adding \$93 to total project cost due to a billing error.

Attachments:

Reallocation Summary
2025 Expenditure Chart
2025 Financial Plan

King County Flood Control District

2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
1	WLFL0 SF SKYKMSH REP LOSS MIT	(\$5,351,008)	Reduce unneeded budget authority in 2025.
2	WLFL0 TIMBER LN EROSN BUYOUTS	(\$500,000)	Reduce unneeded budget authority in 2025.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	(\$2,000,000)	Reduce unneeded budget authority in 2025.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	(\$1,000,000)	Reduce unneeded budget authority in 2025.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	\$225,169	Project advanced further in 2024 than anticipated.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	\$17,505	Project complete. Remove remaining budget before closing project.
15	WLFL1 REINIG RD FISH ACCESS	\$582	Project complete. Remove remaining budget before closing project.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	(\$157,277)	Reduce unnecesary budget authority in anticipation of closeout.
21	WLFL1 UPR SNO RES FLD MITIGTN	(\$2,365,898)	Reduce unneeded budget authority in 2025.
25	WLFL2 FARM FLOOD TSK FORCE IMP	(\$115,806)	Reduce unneeded budget authority in 2025.
28	WLFL2 LWR SNO RESDL FLD MITGTN	(\$2,841,400)	Reduce unneeded budget authority in 2025.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	(\$322,816)	Project complete. Remove remaining budget before closing project.
31	WLFL2 STOSSEL RB 2018 REPAIR	(\$14,912)	Project complete. Remove remaining budget before closing project.
32	WLFL2 STOSSEL LONG TERM REPAIR	\$378,633	Additional budget needed for construction.
33	WLFL2 TOLT PIPELINE PROTECTION	\$20,000	Additional budget needed for appraisal and legal fees before surplusing property.
33	WLFL3 HOLBERG 2019 REPAIR	(\$225,000)	Reduce budget authority in 2025. The appropriation will be reallocated to later years in 2026 budget.
36	WLFL3 LOWER TOLT RIVER ACQUISITION	(\$1,464,594)	Reduce unneeded budget authority in 2025.
37	WLFL3 RIO VISTA PROPERTY ACQ	(\$2,699,846)	Reduce unneeded budget authority in 2025.
38	WLFL3 SAN SOUCI NBRHOOD BUYOUT	(\$896,000)	Reduce unneeded budget authority in 2025.
39	WLFL3 TOLT R RD ELEV SAN SOUCI	(\$58,424)	Project complete. Remove remaining budget before closing project.
40	WLFL3 SEDIMENT MGMT FEAS	(\$43,728)	Project complete. Remove remaining budget before closing project.
44	WLFL3 TOLT R NATURAL AREA ACQ	(\$1,698,086)	Reduce unneeded budget authority in 2025.
45	WLFL3 GIRL SCOUT LEVEE SETBACK	(\$272,645)	Reduce unneeded budget authority in 2025. The appropriation will be reallocated to later years in 2026 budget.
49	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	(\$799,930)	Reduce unneeded budget authority in 2025.
59	WLFL5 MOMB 2020 REPAIR	(\$658,625)	Reduce unneeded budget authority for reduced project scope.
63	WLFL6 BEAR CRK FLOOD EROSION REDMOND	\$93	Additional budget needed to pay final invoice and close project.

King County Flood Control District

2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
66	WLFL6 LOWER COAL CRK PH I	(\$3,059,251)	Project complete. Remove remaining budget before closing project.
69	WLFL7 BELMONDO 2020 REPAIR	\$48,204	Additional budget needed for construction.
79	WLFL7 CRT SITE 5 2020 REPAIR	(\$1,345,379)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
80	WLFL7 CRT SITE 5B 2020 REPAIR	(\$1,639)	Project complete. Remove remaining budget before closing project.
81	WLFL7 CRT2 ZONE D 2020 REPAIR	(\$4,863,799)	Project complete. Remove remaining budget before closing project.
83	WLFL7 HERZMAN LEVEE SETBACK	(\$9,776,730)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
84	WLFL7 ISSAQUAH MAY VALLEY IMPV	(\$11,681)	Project complete. Remove remaining budget before closing project.
85	WLFL7 JAN ROAD LEVEE SETBACK	(\$687,754)	Reduce unnecesary budget authority in anticipation of closeout.
89	WLFL7 MAPLEWOOD FEASIBILITY STUDY	(\$13,000)	Project complete. Remove remaining budget before closing project.
91	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	(\$864,026)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
92	WLFL7 SR 169 FLOOD REDUCTION	(\$153,671)	Reduce unnecesary budget authority in anticipation of closeout.
96	WLFL8 BRISCOE LEVEE SETBACK	(\$1,953,870)	Project complete. Remove remaining budget before closing project.
97	WLFL8 BRPS CONTROL BLDG RPLCMT	(\$1,007,104)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025
98	WLFL8 BRPS FISH PASS IMPRVMNTS	(\$14,287,120)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025
99	WLFL8 BRPS HIGH-USE ENGINES	\$1,720,163	Rearranging budget among BRPS projects to meet 2025 budget needs.
100	WLFL8 BRPS LARGE ENGINE REPLACEMENT	\$42,313	Rearranging budget among BRPS projects to meet 2025 budget needs.
101	WLFL8 BRPS SEISMIC UPGRADES	(\$4,371,320)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025.
102	WLFL8 BRPS SUPPORT SYS UPGRADES	\$552,715	Rearranging budget among BRPS projects to meet 2025 budget needs.
104	WLFL8 DESIMONE MAJOR REPAIR USACE	(\$9,048,116)	Reduce unneeded budget authority in 2025 due to construction delay to 2026. The appropriation will be reallocated to later years in 2026 budget.
106	WLFL8 GALLI-DYKSTRA 2020 REPAIR	(\$249,036)	Project complete. Remove remaining budget before closing project.
109	WLFL8 GREEN SCOUR REPAIR 2017	(\$102,476)	Project complete. Remove remaining budget before closing project.
121	WLFLS PUGET WAY CULVERT	(\$226,471)	Project complete. Remove remaining budget before closing project.
127	WLFL9 212TH AVE SE MITIGATION	(\$65,000)	Project complete. Remove remaining budget before closing project.

King County Flood Control District

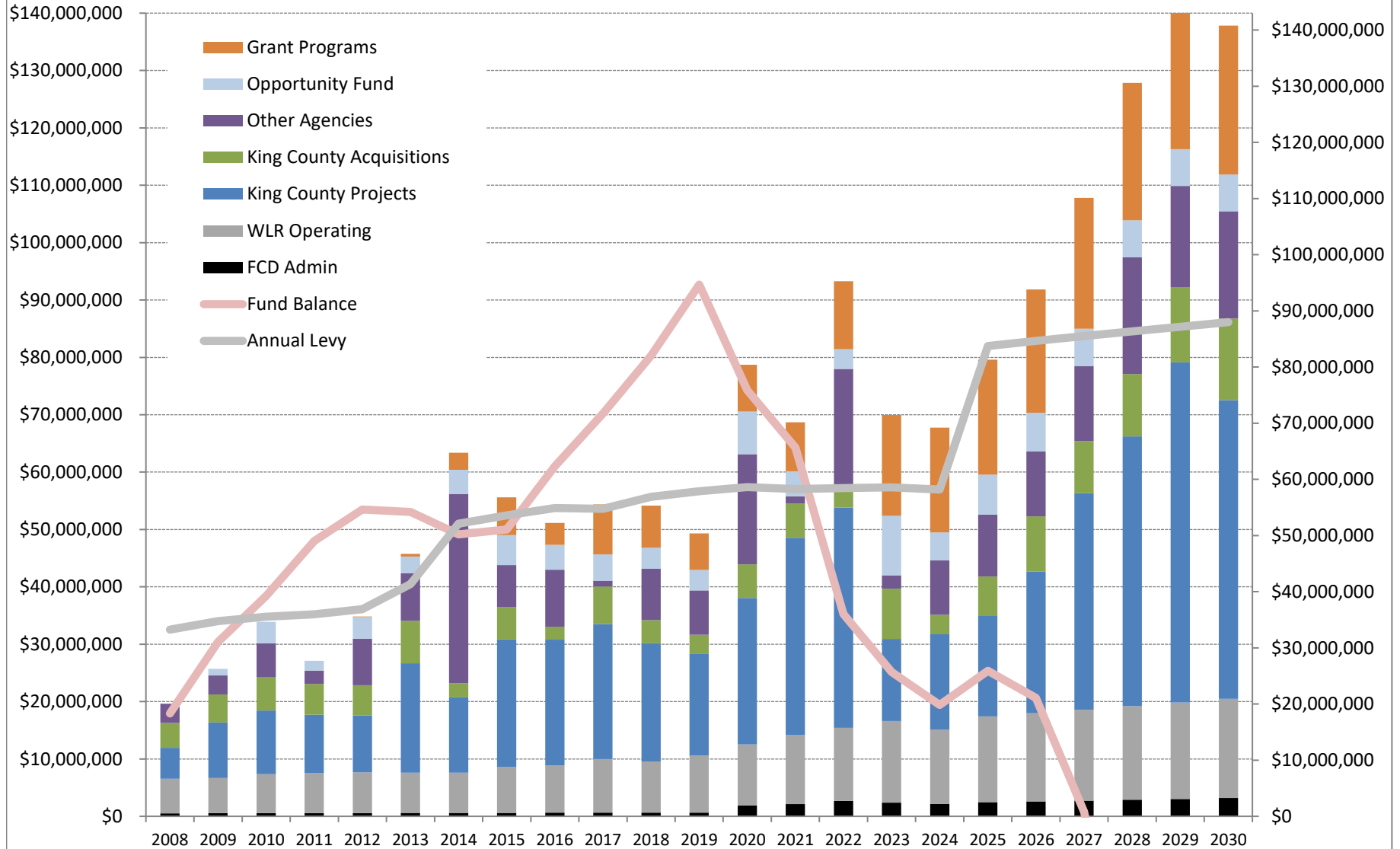
2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
130	WLFL9 RIGHT BANK LEVEE SETBACK	(\$2,838,570)	Reduce unneeded budget authority in 2025 due to construction delay to 2026. The appropriation will be reallocated to later years in 2026 budget.
141	WLFLO SUBREGNL OPPRTNTY FUND	\$2,556,588	Revised for 2025 revenue adjustment.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

5/30/25



King County Flood Control District
Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

May 30, 2025

	2024 Actual	2025 Adopted	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected
Beginning Balance	26,835,949	1,489,819	19,831,997	25,884,141	21,080,974	788,712	(40,311,197)	(97,259,329)
Revenue								
Flood District								
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,655,767	85,507,626	86,331,974	87,157,133	87,980,173
Interest Earnings ²	2,113,500	69,215	1,561,894	2,038,539	1,660,259	62,116	(3,174,760)	(7,659,784)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County								
Grants ¹⁰	119,893	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	60,754,010	84,069,008	85,648,482	87,044,306	87,517,885	86,744,090	84,332,373	80,670,390
Expenditure								
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,613,069)	(2,743,722)	(2,880,908)	(3,024,954)	(3,176,202)
Operating Expenditure	(12,886,001)	(16,282,400)	(14,924,160)	(15,371,885)	(15,833,042)	(16,308,033)	(16,797,274)	(17,301,192)
Capital Expenditure	(52,694,488)	(59,642,371)	(62,183,541)	(73,862,520)	(89,233,383)	(108,655,058)	(121,458,277)	(117,351,812)
Total Expenditure	(67,757,962)	(78,413,408)	(79,596,338)	(91,847,474)	(107,810,147)	(127,843,999)	(141,280,505)	(137,829,205)
Ending Fund Balance (Cash)	19,831,997	7,145,419	25,884,141	21,080,974	788,712	(40,311,197)	(97,259,329)	(154,418,145)
Target Fund Balance	0	0	0	0	0	0	0	0
Budgetary Carryover Reserves	(302,166,870)	(266,885,029)	(265,505,791)	(415,730,939)	(576,528,354)	(590,234,529)	(594,982,587)	(555,076,299)
Ending Budgetary Fund Balance ⁹	(282,334,873)	(235,121,485)	(239,621,650)	(394,649,966)	(575,739,642)	(630,545,726)	(692,241,916)	(709,494,444)

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2025, less undercollection assumption of 1%.

² Interest earnings approximated using prior year actuals and increasing by 3% per year.

³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leashold excise taxes, and immaterial corrections from prior years.

⁵ County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.

⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.

⁷ The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:

A.

Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.

The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.

B.

Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).

C.

Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.

D-E.

Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.

While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.

Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.

⁸ The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does

⁹ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.

¹⁰ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.

¹¹ Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

King County Flood Control District

June 10, 2025

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June 10, 2025

[MC]

Proposed No.: FCD2025-06

1 **STRIKING AMENDMENT TO PROPOSED FCD RESOLUTION FCD2025-06,**
2 **VERSION 1**

3 On page 1, beginning on line 6, strike everything through page 4, line 60 and insert:

4 WHEREAS, the King County Flood Control Zone District ("the District") adopted
5 its 2025 work program, budget, operating budget, capital budget, and six-year capital
6 improvement program in Resolution FCD2024-12, and

7 WHEREAS, the annual carry-forward budget resolution is necessary to provide
8 budget authority for unspent appropriations from the prior year and to reinstate contract
9 encumbrances, and

10 WHEREAS, the carry-forward amount for unspent appropriations from 2024 to
11 2025 is \$304,107,826, and

12 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
13 proposed carry-forward amount and a supplemental budget on June 10, 2025, and

14 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
15 has determined that the flood control improvements adopted by this resolution generally
16 contribute to the objectives of the District's comprehensive plan of development, and

17 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,
18 operating budget, capital budget, and six-year capital improvement program;

19 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS
20 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

21 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
22 in Attachment B to this resolution, titled "2025 Reallocation Budget May 30, 2025," and
23 amends Section 1 of FCD2024-12 accordingly.

24 SECTION 2. The Board adopts a revised 2025 operating budget for the District,
25 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget
26 May 30, 2025," and amends Section 1 of FCD2024-12 accordingly.

27 SECTION 3. The Board adopts a revised 2025 capital budget for the District,
28 consisting of the projects and expenditures Attachment D to this resolution, titled "2025
29 Reallocated Capital Budget May 30, 2025," and amends Section 1 of FCD2024-12
30 accordingly.

31 SECTION 4. The Board adopts a revised six-year capital improvement program
32 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
33 Reallocated Six-Year CIP May 30, 2025," and amends Section 1 of FCD2024-12
34 accordingly.

35 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth in
36 Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget May
37 30, 2025", and amends Section 1 of FCD2024-12 accordingly.

38 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025
39 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this resolution,
40 titled "2025 Subregional Opportunity Fund Allocations Revised May 30, 2025", and
41 amends Section 1 of FCD2024-12 accordingly.

42 SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as
43 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
44 Allocations + Carryover May 30, 2025," and amends Section 1 of FCD2024-12
45 accordingly.

46 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition, or
47 construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
48 and H of this resolution.

49 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
50 amended, serves as the comprehensive plan of development for flood control and
51 floodplain management, and has been prepared for the streams or watercourses upon
52 which the improvements will be enlarged, extended, acquired or constructed. The
53 improvements authorized herein generally contribute to the objectives of the Flood Plan.

54 C. For improvements that are to be constructed, preliminary engineering studies
55 and plans have been made, consisting of one or more of the following: the 2006 Flood
56 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
57 manuals, and such plans and studies are on file with the county engineer.

58 D. Estimated costs for acquisitions and improvements together with supporting
59 data are set forth on Attachments B, C, D, E, F, and H.

60 E. The improvements set forth in Attachments B, C, D, E, F, and H are
61 determined to benefit the county as a whole, as well as the zone.

62
63 **EFFECT prepared by Michelle Clark: Reopens project and reallocation request for**
64 **Tolt Pipeline Protection of \$20,000, Attachment H Line 33 and reallocation request**
65 **for Bear Crk Flood Erosion of \$93, Attachment H Line 64, and replacing**

66 **Attachments B, C, D, E, F, G, and H dated May 1, 2025, to Attachments B, C, D, E,**
67 **F, and H dated May 30, 2025.**

King County Flood Control District

2025 Reallocation Budget

Attachment B

May 30, 2025

Program	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$16,282,400	\$0	\$300,000	\$16,582,400
Construction and Improvements	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$115,202,588	\$304,107,826	(\$72,550,045)	\$346,760,369
Projected Capital Reserves - Cash Fund Balance ¹	\$19,831,997			\$25,884,141
Projected Capital Reserves - Budgetary Fund Balance ²	(\$282,334,873)			(\$239,621,650)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Reallocated Operating Budget
Attachment C

May 30, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	

King County Flood Control District

2025 Reallocated Capital Budget

Attachment D

May 30, 2025

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,274,471	\$12,802,817	\$19,367,237	\$0	\$48,444,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,568,447	\$0	\$35,883,621
Green River Basin	\$31,486,199	\$63,677,760	\$26,993,362	\$0	\$122,157,322
White River Basin	\$1,700,380	\$2,990,195	\$305,707	\$0	\$4,996,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
Total	\$58,125,955	\$87,300,831	\$180,558,152	\$1,704,394	\$327,689,332

King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 30, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491
Green River Basin	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fun	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,820,889

King County Flood Control District

2025 Reallocated District Oversight Budget

Attachment F

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$551,131			\$551,131	
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
Total	\$2,488,637	\$0	\$0	\$2,488,637	

King County Flood Control District

2025 Subregional Opportunity Fund Allocations Revised

Attachment G

May 30, 2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	Algona Floodplain Resilience Initiative	Acquire a strategically significant parcel of property located in a designated flood plain.
Auburn	\$157,817	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$955,798	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd.	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$22,095	DEFERRED	
Bothell	\$96,690	DEFERRED	
Burien	\$109,694	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$44,906	DEFERRED	
Covington	\$44,264	DEFERRED	
Des Moines	\$62,533	DEFERRED	
Duvall	\$25,080	DEFERRED	
Enumclaw	\$26,306	DEFERRED	
Federal Way	\$176,421	DEFERRED	
Hunts Point	\$18,826	DEFERRED	
Issaquah	\$174,927	DEFERRED	
Kenmore	\$74,381	DEFERRED	
Kent	\$327,585	Earthworks Sediment Pond Culvert Replacement	Amendment to add funds to existing project that will complete design and planning for replacing the sediment pond culvert.
King County	\$744,036	Cemetery Pond Wetland Protection and Restoration	The project will improve water quality in May Creek by removing historic fill onsite and restoring more than 3 acres of newly established wetland & buffer. The Cemetery Pond Restoration project works closely with community partners.
Kirkland	\$462,258	Downtown Crosswalk Stormwater Improvements for Flood Reduction	The project will construct two catch basins, conveyance pipe, curb, gutter, and sidewalk to prevent localized flooding and frequent maintenance of an undersized stormwater inlet. Construction will include a crosswalk improvement for safety.
Lake Forest Park	\$46,665	DEFERRED	
Maple Valley	\$67,265	DEFERRED	
Medina	\$70,790	2025 Medina Park North Pond Vegetation Removal	Manually remove overgrown lily pads and root system in the Medina Park North Pond.
Mercer Island	\$215,813	Luther Burbank Waterfront Drainage LID Construction - Sewer Vault and Plaza Access	Amendment to add funds for existing project to support construction of a new sewer vault and pump system under the plaza in the park, new water quality signage, and new ADA pathway connections as part of plaza reconstruction.
Milton	\$10,000	DEFERRED	
Newcastle	\$55,714	DEFERRED	
Normandy Park	\$27,161	DEFERRED	
North Bend	\$29,671	DEFERRED	
Pacific	\$10,040	DEFERRED	
Redmond	\$363,623	DEFERRED	
Renton	\$280,136	DEFERRED	
Sammamish	\$303,359	2025 Stormwater Retrofit	Amendment to add funds for existing project to retrofit existing City-owned stormwater detention pond.
SeaTac	\$59,036	DEFERRED	
Seattle	\$3,075,506	DEFERRED	
Shoreline	\$155,048	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$47,697	DEFERRED	
Tukwila	\$89,313	DEFERRED	
Woodinville	\$64,731	DEFERRED	
Yarrow Point	\$22,190	DEFERRED	
Jurisdiction Totals		\$8,557,375	

Deferrals	5,467,736
Projects	3,089,639

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover
Attachment H
May 30, 2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,549	\$0	\$232,549	\$0	\$0	\$0	\$0	\$0	\$232,549			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0	\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ellis levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	WLFL1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0	\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	WLFL1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0	\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
12	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169	\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505	\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
15	WLFL1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	WLFL1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
21	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)	\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
22	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement			\$540,000	\$0	\$0	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
23	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
24	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0	\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
25	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997		\$125,806	(\$115,806)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$863,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
26	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$700,000	\$205,181		\$494,819	\$0	\$494,819	\$0	\$0	\$0	\$0	\$0	\$494,819			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
27	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929		\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
28	WLFL2 LWR SNO RESFSL FLD MITGTN	Lower Snoq	FCD Acqu/Elev	\$8,816,824	\$3,453,573	\$478,149	\$5,363,251	(\$2,841,400)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000			\$21,453,573	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	FCD Const	\$432,000	\$109,184		\$322,816	(\$322,816)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$109,184	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$1,000,000	\$385,289	\$300,000	\$614,711	\$0	\$914,711	\$0	\$0	\$0	\$0	\$0	\$914,711			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,042,233		\$15,653	(\$14,912)	\$741	\$0	\$0	\$0	\$0	\$0	\$741			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
32	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$3,092,252	\$1,112,372	\$202,625	\$1,979,880	\$378,633	\$2,561,138	\$30,000	\$0	\$0	\$0	\$0	\$2,591,138			\$3,703,510	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
33	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	FCD Const	\$10,745,450	\$10,745,450	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000			\$10,765,450	Carnation. This project will repair approximately 800 linear feet of the Winkelman (formerly RM 13.5) revetment. Erosion along the right bank of the Snoqualmie River channel threatens to undermine the Seattle Public Utilities water supply line at this location south of Duvall. Construction is complete.
34	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0		\$250,000	(\$225,000)	\$25,000	\$310,000	\$0	\$0	\$0	\$0	\$335,000			\$335,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
35	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$369,027		\$25,818	\$0	\$25,818	\$0	\$0	\$0	\$0	\$0	\$25,818			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
36	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$4,404,663	\$2,816,446	\$2,516,947	\$1,588,217	\$0	\$4,105,164	\$2,633,965	\$28,398,183	\$542,887	\$0	\$0	\$35,680,199			\$38,496,645	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
37	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$4,046,475	\$698,102	(\$483,779)	\$3,348,373	(\$1,464,594)	\$1,400,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,400,000			\$4,098,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
38	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acqu/Elev	\$5,606,331	\$2,634,595	\$2,028,110	\$2,971,736	(\$2,699,846)	\$2,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$12,800,000			\$15,434,595	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
39	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$6,656,463	\$5,046,463		\$1,610,000	(\$896,000)	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.
40	WLFL3 TOLT R RD ELEV SAN SOUCI	Tolt	FCD Const	\$125,000	\$66,576		\$58,424	(\$58,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$66,576	Near Carnation in unincorporated King County. Capital Investment Strategy: Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
41	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978		\$43,728	(\$43,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$219,978	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
42	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$1,132,951	\$1,010,490		\$122,461	\$0	\$122,461	\$0	\$0	\$0	\$0	\$0	\$122,461			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expendiure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$7,207,655	\$5,048,102	\$1,068,533	\$2,159,553	(\$1,698,096)	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
46	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$250,000	\$43,251	\$500,264	\$206,749	(\$272,645)	\$434,368	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,886,798			\$25,930,049	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
47	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0	\$236,654	\$0	\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
48	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0	\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
48	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
49	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$210,175	\$23,171	\$187,004	\$0	\$0	\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
50	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880	\$1,679,930	\$0	(\$799,930)	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
51	Snoqualmie-South Fork Skykomish Subtotal			\$126,702,809	\$76,987,736	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432			\$499,495,168	
52																			
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54	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.
55	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
56	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110	\$21,927	\$0	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
57	WLFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0	\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
58	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271	\$184,812	\$0	\$0	\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Issaquah: The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
59	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950	\$917,051	\$0	\$0	\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
60	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)	\$331,000	\$18,000	\$0	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
61	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0	\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0	\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond, Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
63	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600	\$63,900	\$0	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
64	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128	\$1,549,872	\$93	\$0	\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$1,549,965			\$1,550,093	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
65	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
66	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371	\$26,629	\$0	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
67	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
68	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333	\$499,667	\$0	\$0	\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
69	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513	\$87,487	\$0	\$0	\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
70	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$611,398	\$14,925	\$1,326,871	\$48,204	\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
71	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954	\$212,046	\$0	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
72	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632	\$5,040,900	\$0	\$0	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
73	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
74	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
75	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
76	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701	\$2,476,422	\$0	\$0	\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$10,876,422			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but levees are not mitigated by projects. Elevation or purchase approximately 2 homes per year.
77	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$12,835,100	\$11,049,006	\$1,786,094	\$0	\$0	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$1,786,094			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement			\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
79	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Cedar	Agreement	\$1,687,922	\$1,273,270	\$2,500,000	\$414,652	\$0	\$2,914,652	\$812,078	\$0	\$0	\$0	\$0	\$3,726,730			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
80	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$667,620	\$702,743	\$1,880,502	(\$35,123)	(\$1,345,379)	\$500,000	\$20,000	\$0	\$0	\$0	\$0	\$520,000			\$1,222,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
81	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$330,321	\$328,682	\$1,639	\$0	(\$1,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$328,682	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
82	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$471,857	\$4,863,799	\$0	(\$4,863,799)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$471,857	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
83	WLFL7 DORRE DON NBHOOD IMPRVMNT	Cedar	FCD Const	\$800,000	\$0	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
84	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$12,026,144	\$4,585,908	\$3,564,120	\$7,440,236	(\$9,776,730)	\$1,227,626	\$3,699,881	\$1,328,315	\$0	\$0	\$0	\$6,255,821			\$10,841,729	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
85	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319	\$11,681	\$0	(\$11,681)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$88,319	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
86	WLFL7 JAN ROAD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,238,306	\$737,754	\$0	(\$687,754)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
87	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$520,000	\$196,702	\$165,239	\$323,298	\$0	\$488,537	\$0	\$0	\$0	\$0	\$0	\$488,537			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
88	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$2,654,203	\$682,906		\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.	
89	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$3,326,000	\$3,238,413		\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.	
90	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$477,246		\$13,000	(\$13,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$477,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.	
91	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0	\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.	
92	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)	\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320			\$23,771,626	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.	
93	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.	
94	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491			\$231,907,764		
95																				
96																				
97	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$21,376,401	Kent. Floodwall construction at four locations completed by the City of Kent.	
98	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)	\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,008,729			\$12,106,459	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.	
99	WLFL8 BRPS FISH PASS IMPRVMTS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)	\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061			\$138,307,614	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.	
100	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618			(\$219,891)	\$1,720,163	\$1,500,272	\$0	\$0	\$0	\$0	\$1,550,272			\$14,510,890	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.	
101	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313	\$129,731	\$0	\$1,091,806	\$10,305,183	\$50,000	\$0	\$11,576,720			\$11,576,720	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.	
102	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)	\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971			\$46,562,087	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.	
103	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207		(\$964,060)	\$552,715	\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$0	\$5,061,263			\$7,562,308	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
104	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715	\$0	\$2,423,715	\$0	\$0	\$0	\$0	\$0	\$2,423,715			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.	
105	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)	\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598			\$56,635,121	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.	
106	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196	\$0	\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$0	\$3,111,260			\$4,007,061	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.	
106	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$322	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
107	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
108	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acqy/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190	\$0	\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190			\$47,577,724	Auburn, Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.	
109	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.	
110	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$47,524	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.	
111	WLFL8 HSB BREDA SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.	
112	WLFL8 HSB MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700	\$0	\$2,873,700	\$0	\$0	\$0	\$0	\$0	\$2,873,700			\$3,404,244	Kent. This USACE repair project, replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.	
113	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280	\$0	\$1,067,850	\$57,289	\$0	\$0	\$0	\$0	\$1,125,139			\$1,659,736	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.	
114	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$681,519	\$681,468	\$450,000	\$67,051	\$0	\$517,051	\$460,000	\$0	\$0	\$0	\$0	\$977,051			\$1,658,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.	
115	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440	\$0	\$186,440	\$0	\$0	\$0	\$0	\$0	\$186,440			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.	
116	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.	
117	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094	\$0	\$497,094	\$0	\$0	\$0	\$0	\$0	\$497,094			\$796,806	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.	
118	WLFL8 SIGNATURE PT REVETMENT KENT	Green	Agreement	\$23,955,164	\$1,529,793	\$23,195,000	\$22,425,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.	
119	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$11,456,302	\$2,061,149	\$1,550,493	\$9,395,153	\$0	\$10,945,646	\$2,282,160	\$18,558,684	\$19,115,444	\$90,449	\$0	\$50,992,383			\$53,053,532	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.	
120	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$350,000	\$296		\$349,704	\$0	\$349,704	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,799,704			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.	
121	WLFL8 TUK-205 USACE GACO-SEGALE	Green	Agreement	\$1,265,416	\$1,128,356	\$629,220	\$137,060	\$0	\$766,280	\$5,138,549	\$29,504	\$0	\$0	\$0	\$5,934,333			\$7,062,689	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.	
122	WLFLS PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,573,529		\$226,471	(\$226,471)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,573,529	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.	
123	WLFLS S PARK FLOOD PREVENTION	Green	Agreement	\$2,041,000	\$0	\$1,320,615	\$2,041,000	\$0	\$3,361,615	\$0	\$0	\$0	\$0	\$0	\$3,361,615			\$3,361,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.	
124	Green-Duwamish Subtotal			\$251,265,058	\$126,600,571	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326			\$588,428,896		
125																				
126																				
127	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement			\$190,000	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.	
128	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$65,000	\$0		\$65,000	(\$65,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Enumclaw. TBD	
129	WLFL9 A STREET HESCOS	White	FCD Const	\$420,000	\$304,293		\$115,707	\$0	\$115,707	\$0	\$0	\$0	\$0	\$0	\$115,707			\$420,000	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.	
130	WLFL9 COUNTYLINE TO A STREET	White	FCD Const	\$24,146,323	\$23,899,869		\$246,454	\$0	\$246,454	\$0	\$0	\$0	\$0	\$0	\$246,454			\$24,146,323	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.	
131	WLFL9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$22,452,930	\$16,781,235		\$5,671,695	(\$2,838,570)	\$2,833,125	\$3,570,259	\$34,807,723	\$2,660,028	\$0	\$97,690	\$43,968,825			\$60,750,060	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.	
132	WLFL9 CHARLIE JONES DS CULVERT	White	Agreement	\$1,600,000	\$196,074	\$50,000	\$1,403,926	\$0	\$1,453,926	\$0	\$0	\$0	\$0	\$0	\$1,453,926			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.	
133	WLFL9 CHARLIE JONES US CULVERT	White	Agreement	\$992,852	\$934,991		\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$57,861			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.	
134	WLFL9 STUCK R DR FLOOD PROTECTION	White	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			\$1,000,000	Auburn. TBD	
135	WLFL9 WHITE RIVER CIS	White	FCD Const	\$150,000	\$50,791		\$99,209	\$0	\$99,209	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,399,209			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.	
136	White Subtotal			\$49,827,105	\$42,167,253	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982			\$90,599,235		
137																				
138																				
139	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$74,191,881	\$41,623,623	\$13,806,963	\$32,568,258	\$0	\$46,375,221	\$14,185,420	\$14,562,224	\$14,955,782	\$15,356,094	\$15,749,970	\$121,184,711			\$162,808,334	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.	
140	WLFLG WRIA GRANTS	Countywide	Grant	\$83,736,879	\$59,062,867	\$11,634,742	\$24,674,012	\$0	\$36,308,754	\$11,953,657	\$12,271,179	\$12,602,819	\$12,940,151	\$13,272,059	\$99,348,619			\$158,411,486	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.	
141	WLFLM EFFECTIVENESS MONITORING	Countywide	FCD Const	\$7,522,787	\$6,911,085	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$176,830	\$568,600	\$553,500	\$4,718,279			\$11,629,364	Evaluation of capital projects to determine effectiveness and identify project design improvements.	
142	WLFL0 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$85,442,749	\$69,150,423	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932			\$125,221,355	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.	
143	WLFLX CENTRAL CHARGES	Countywide	FCD Const	\$2,227,644	\$2,178,064	\$654,814	\$49,580	\$0	\$704,394											



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Motion

Proposed No. FCD25-03.1

Sponsors

A MOTION declaring the King County Flood Control District's commitment to integrated floodplain management and multibenefit projects and to the principles of environmental stewardship, equity and social justice and environmental justice; and establishing how the District prioritizes capital projects utilizing a “worst-first” paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence.

WHEREAS, The King County Flood Control Zone District (“the District”) is committed to providing flood risk reduction capital projects and programs to the residents of King County, and

WHEREAS, the District works to accomplish this critically important purpose by efficiently, effectively, and transparently reducing flood risks and enhancing community and environmental resilience through a comprehensive approach to floodplain management, and

WHEREAS, projects and programs designed to reduce flood risks are developed and implemented in collaboration with Tribes, federal, state, and local governments, environmental and community organizations, interested parties, and the public, reflecting shared values and priorities, and

WHEREAS, the District's mission is driven by implementing flood risk reduction policies and projects to protect life and property while advancing various benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, resilient communities, and others, and

WHEREAS, to ensure the District's limited resources are directed toward addressing the most critical vulnerabilities in the flood risk reduction system, the District utilizes a "worst-first" paradigm prioritizing flood risk reduction projects based on an assessment of risk, severity, and consequence.

NOW, THEREFORE, BE IT MOVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. Building on the criteria established in the 2006 King County Flood Hazard Management Plan and previously approved legislation (FCD20-07 Multi-Benefit Motion and FCD2021-16 Capital Project Delivery Resolution), the District's approach is structured around three key components (risk, severity, and consequence) that serve as the foundation for managing flood risks and strengthening community resilience. These components are designed to not only enhance flood safety but also align with broader social, environmental, and economic objectives. By integrating these priorities, the District ensures a holistic, adaptive strategy that promotes sustainability and enables communities to thrive amid future uncertainties.

SECTION 2. Risk (or urgency) is a criterion used to describe how soon the flood risk needs to be addressed to avoid its occurrence or reoccurrence.

SECTION 3. Severity and consequence, combined, are prioritized using two criteria.

A. The first criterion is intended to evaluate the nature and severity of the impacts, irrespective of the scale at which the impact will occur.

B. The second criterion is intended to describe the scale of the problem – is the problem manifest over a large area or in a manner that will affect a large number of people, or is it largely localized? In instances where the physical impact is over a small area, but a larger number of people will be affected, prioritization is based on the impact rather than just the physical area.

SECTION 4. Consequence has an additional criterion intended to differentiate between types of land uses. If more than one type of land use is at risk, prioritization will be given to the higher ranked applicable land use, as ranked by King County:

- A. Critical Facilities;
- B. Residential;
- C. Commercial (some commercial structures are critical facilities);
- D. Agriculture (Farmland Preservation Program [FPP] land should be given a higher priority than non-FPP lands);
- E. Developed Recreational (those with regional importance should receive higher prioritization);
- F. Undeveloped land in floodplain or Moderate Channel Migration Zone (CMZ);
- G. Undeveloped land in floodplain or Severe CMZ;

SECTION 5. During the evaluation of capital projects, additional prioritization may be determined based on:

- A. Project readiness;
- B. Project's ability to leverage District funds with external resources or funding;

- C. Project's support of multiple floodplain objectives;
- D. Project's cost effectiveness;
- E. Project's meeting or exceeding floodplain management regulations;
- F. Project's score in FEMA's Community Rating System;
- G. Project's relation to an active CIP program for flooding and/or stormwater drainage; and
- H. Project's relation to an active O&M program for flooding and/or stormwater drainage.

SECTION 6. Prioritizing assessments may be done quantitatively, qualitatively, or a combination thereof, and input may be received from the Advisory Committee, Joint Basin Technical Committee, and service providers. Final approval of flood risk reduction priorities and projects resides solely with the District's Board of Supervisors.

SECTION 7. The District is committed to the interconnectedness of flood risk reduction, environmental stewardship, equity and social justice, and environmental justice and supports advancing interrelated community interests with multi-benefits including:

- A. Equity and Social Justice;
- B. Environmental Justice;
- C. Habitat Protection and Salmon Recovery;
- D. Resilient Communities and Ecosystems;
- E. Productive and Viable Agriculture;
- F. Sustainable Development;
- G. Jobs and Sustainable Livelihoods;

H. Open Space conservation;

I. Sustainable and Clean Water; and

J. Recreation and Other Opportunities to Connect People with Nature.

SECTION 8. Balancing flood risk reduction with the multi-benefits identified above, where applicable, reflects the principles of resilience. This approach ensures that floodplain strategies not only reduce immediate risks but also support long-term sustainability and adaptive capacity to meet future challenges.

SECTION 9. The District follows all Tribal Treaty Rights and applicable federal, state, and local laws when implementing its Integrated Floodplain Management approach.

SECTION 10. The Integrated Floodplain Management principles employed by the District also seeks equitable distribution of the District's resources geographically to serve residents countywide and across both rural and urban areas as well as incorporated and unincorporated.

SECTION 11. The District acknowledges that partnerships are essential not only during the planning and design phases of capital projects and programs but also in funding collaborations. Recognizing that the District's finite revenue resources are primarily focused on implementing flood risk reduction projects and programs, this collaborative approach allows the District to achieve the maximum benefits for each project. By engaging partners in both strategic and financial capacities, the District ensures that multi-benefit projects are realized to their fullest potential. This shared investment approach underscores the importance of leveraging resources and expertise to create impactful, sustainable outcomes for King County communities.

SECTION 12. The District created a glossary to enhance clarity, consistency, and efficiency in communication, providing a centralized resource for defining key terms related to Integrated Floodplain Management, thereby making it easier for the District and its service providers, partners, constituents, and other interested parties to share and understand complex information.

SECTION 13. Glossary:

A. Capital Improvement Program (CIP): A multi-year plan intended to reduce flood risk for communities throughout King County. The King County Flood Control District's (District) Capital Improvement Program (CIP) is typically 6-years in length, outlines and prioritizes capital improvement projects (and occasionally programmatic actions) based on funding availability and risk, severity, and consequence, includes estimated time to complete projects identified for funding, and is approved annually by the District's Board of Supervisors. The approved "CIP" forms a significant basis for the District's annual work plan, which is implemented by the District through Interlocal Agreements and contracts between the District and its service providers.

B. Capital Improvement Project: A flood risk reduction project planned as a large-scale investment creating or significantly enhancing durable assets (e.g., flood facilities) to systematically address and lessen the impacts of flooding within a community. Projects are typically characterized by their substantial financial outlays and the implementation of infrastructure or measures which are expected to last for many years. This may include, but not limited to, construction of new, or improvements to existing, physical infrastructure such as levees, revetments, floodwalls, and pump stations. Non-structural solutions may also be considered as a capital improvement

project, such as the acquisition and removal of flood-prone properties (buyouts), elevation of existing homes, or the development of green infrastructure like vegetated detention basins, constructed wetlands, and bioswales, which can also provide environmental co-benefits.

C. Capital Investment Strategy (CIS): A proposed sequence of coordinated capital improvement projects intended to upgrade and modernize King County’s aging flood risk reduction facilities to meet current and future demands. The strategies, organized by river basin, suggest potential near-term, medium-term, and long-term capital improvement projects that were identified during an assessment of key problem areas and potential solutions. The King County Flood Control District (District) directs the development of Capital Investment Strategies, which are completed by King County as service provider to the District, with input provided by Tribes, federal, state, and local governmental partners, interested parties, and the public. Programmatic activities may occasionally be included as suggested actions in the strategies with the approval of the District. The final strategies are approved as policy guidance by the District’s Board of Supervisors, and projects and actions identified within each approved “CIS” may then be considered for inclusion in the District’s annual Capital Improvement Program.

D. Consequence: The potential outcomes of a flood event, including threats to public safety, damage to infrastructure and property, economic disruptions, environmental degradation, and disproportionate impacts on vulnerable populations.

E. Environmental Justice: All people, regardless of race, color, national origin, or income (historically disadvantaged populations), enjoy the same degree of protection from environmental and health hazards.

F. Environmental Stewardship: The responsible management and protection of natural resources and ecosystems to ensure their sustainability for present and future generations. It involves proactive efforts to conserve, restore, and enhance the environment through practices that minimize human impact, promote biodiversity, and support ecological balance. Environmental stewardship can be carried out by individuals, communities, organizations, and governments through policies, conservation initiatives, sustainable land and water management, and advocacy for environmental justice.

G. Equity: Ensuring fair treatment and meaningful involvement of all people, regardless of race, color, ethnicity, religion, income, or education by providing resources to community members that are proportionate to what they need to thrive.

H. Flood Risk Reduction: An action taken to decrease exposure of people and property to flood or channel migration hazards.

I. Habitat Protection and Salmon Recovery: Restore and protect riparian and in-stream habitats to benefit fish and aquatic organisms and to support long-range recovery goals for Endangered Species Act (ESA) listed Chinook and Steelhead.

J. Jobs and Sustainable Livelihoods: Diversity and number of jobs that are retained and increased in areas suitable for development that support residents and employees.

K. Open Space Conservation: Retain priority open space in the floodplains and advance regional conservation plans. The U.S. Forest Service defines open space as land that is valued for natural processes and wildlife, agricultural and forest production, aesthetic beauty, active and passive recreation, and other public benefits. Locally based, long-term open space conservation plans help communities protect their environment,

improve quality of life, and preserve critical elements of the local heritage, culture, and economy.

L. Productive and Viable Agriculture: Create, support, and implement policies and actions that support continued production of crops and livestock on the remaining farmland.

M. Recreation and Other Opportunities to Connect People with Nature: Leverage existing plans and fill known gap areas in recreation in an equitable manner.

N. Resilience: The ability of communities, ecosystems, and infrastructure to recover quickly and effectively from flooding events while adapting to changing conditions over time.

O. Resilient Communities and Ecosystems: Create, support, and implement policies and actions that reduce climate change vulnerabilities equitably and increase the resilience of communities, natural systems, and the built environment.

P. Risk: The estimated impact that a hazard would have on people, services, facilities, and structures in a community. Risk measures the likelihood of a hazard occurring and resulting in an adverse condition that causes injury or damage. Risk is often expressed in relative terms such as a high, moderate, or low likelihood of sustaining damage above a particular threshold due to occurrence of a specific type of hazard. Risk also can be expressed in terms of potential monetary losses associated with the intensity of the hazard. Synonymous with urgency.

Q. Severity: The potential magnitude of flood impacts, including the depth and velocity of floodwaters, the extent of inundation, the duration of flooding, and the resilience of the affected community, acknowledging historically underserved

communities may have limited resilience. Severity is typically identified by river basin in terms of phases based on historical flood events.

R. Social Justice: Ensuring fair treatment and meaningful involvement of historically repressed people who have disproportionately faced institutional discrimination or systemic racism.

S. Sustainability: The capacity to meet present flood protection needs without compromising the ability of future generations to address their own needs, emphasizing long-term ecological health, community well-being, and climate adaptability.

T. Sustainable and Clean Water: Create, support, or implement policies and actions to improve water quality (temperature and chemistry).

U. Sustainable Development: A development pattern that recognizes ecosystem values, is resilient to climate change and natural hazards, sustains a viable economy, creates livable communities, and advances equity. Economic development conducted without depletion of natural resources. It is an organizing principle for meeting human development goals while sustaining the ability of natural systems to provide the natural resources and ecosystem services on which the economy and society depend. It can also

be defined as meeting the needs of the present without compromising the ability of future generations to meet their own needs.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None

STAFF REPORT

Agenda Item:	7	Name:	Steven Schauer
Proposed Legislation:	FCD25-03	Date:	June 10, 2025

Proposed FCD Motion FCD25-03: A MOTION declaring the King County Flood Control District's commitment to integrated floodplain management and multibenefit projects and to the principles of environmental stewardship, equity and social justice and environmental justice; and establishing how the District prioritizes capital projects utilizing a “worst-first” paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence.

Proposed Motion FCD 25-03 does four things:

1. Declares the King County Flood Control District's (District) commitment to Integrated Floodplain Management and multibenefit projects;
2. Declares the District's commitment to the principles of environmental stewardship, equity and social justice, and environmental justice;
3. Establishes how the District prioritizes capital projects utilizing a “worst-first” paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence; and
4. Establishes a glossary to enhance clarity, consistency, and efficiency in communication, providing a centralized resource defining key terms related to Integrated Floodplain Management for the District and its service providers, partners, constituents, and other interested parties.

Proposed Motion FCD 25-03 has been developed in accordance with the guidance provided by the District Board of Supervisor as established in the District’s 2025 Work Program, which is Attachment A in the 2025 budget adopted on November 19, 2024, by Resolution FCD2024-12. The 2025 Priorities include, among other issues:

- Policy development for a review of the District’s 6-year Capital Investment Program (CIP) to prioritize projects and align expenditures with District revenue; and
- Direction to align capital projects in the District’s budget with actual expenditures for service providers.

If approved, proposed Motion FCD 25-03 will be utilized by the District to review and prioritize the District’s 6-year CIP, in collaboration with its service providers, providing to the District’s Board of Supervisors a revised and updated 6-year CIP for consideration as part of the 2026 budget deliberation.