



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;  
Claudia Balducci, Jorge L. Barón, Rod Dembowski,  
Teresa Mosqueda, De'Sean Quinn,  
Pete von Reichbauer, Girmay Zahiray*

**1:30 PM**

**Tuesday, July 8, 2025**

**Hybrid Meeting**

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

#### HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to [info@kingcountyfloodcontrol.org](mailto:info@kingcountyfloodcontrol.org) or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/83034071240>
4. Join by telephone: Dial: +1 253 215 8782  
Webinar ID: 830 3407 1240



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).  
TTY Number - TTY 711.  
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



**HOW TO LISTEN TO THE MEETING:**

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of May 13, 2025** **pg 4**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices** **pg 8**

To show a PDF of the written materials for an agenda item, click on the agenda item below.



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## Items for Final Action by the Board of Supervisors

7. FCD Resolution No. FCD2025-06 **pg 102**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12, Section 1.

*Public Hearing Required*

8. FCD Resolution No. FCD2025-07 **pg 138**

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in Water Resource Inventory Areas 7 (Snoqualmie Watershed portion) 8, 9 and 10 (King County portion).

*Public Hearing Required*

9. FCD Motion No. FCD25-03 **pg 175**

A MOTION declaring the King County Flood Control District's commitment to integrated floodplain management and multibenefit projects and to the principles of environmental stewardship, equity and social justice and environmental justice; and establishing how the District prioritizes capital projects utilizing a "worst-first" paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence.

## Briefings

10. FCD Briefing No. FCD2025-B06

2025 Cooperative Watershed Management Grant Program

*Carrie Byron, Suzanna Smith, Erin Ryan-Penuela, ALex Lincoln*

## Other Business

## Adjournment



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# King County

1200 King County  
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516 Third Avenue  
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## Meeting Minutes

### King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;  
Claudia Balducci, Jorge L. Barón, Rod Dembowski,  
Teresa Mosqueda, De'Sean Quinn,  
Pete von Reichbauer, Girmay Zahiray*

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**1:30 PM**

**Tuesday, May 13, 2025**

**Hybrid Meeting**

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#### **DRAFT MINUTES**

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Broadband Channels 711 (HD) / 22 (SD)**

**Listen to the meeting by telephone – See "Join by telephone" above.**

**1. Call to Order**

*The meeting was called to order at 2:28 p.m.*

**2. Roll Call**

**Present:** 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von Reichbauer  
and Zahilay

**3. Approval of Minutes of March 11, 2025**

*Supervisor Balducci moved to approve the minutes of the March 11, 2025, meeting as  
presented. Seeing no objection, the Chair so ordered.*

**4. Additions to the Agenda**

*There were no additions to the agenda.*

**5. Public Comment**

*No one signed up to provide public comment.*

**Items for Final Action by the Board of Supervisors****6. FCD Resolution No. FCD2025-05**

A RESOLUTION amending an interlocal agreement with the city of Bellevue regarding the Factoria  
Boulevard Storm Conveyance Improvements Project.

*Steven Schauer, District Deputy Executive Director, briefed the Board and answered  
questions.*

*Supervisor Quinn moved Striking Amendment S1. The motion carried.*

**A motion was made by Supervisor Quinn that this FCD Resolution be Passed as  
Amended. The motion carried by the following vote:**

**Yes:** 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von  
Reichbauer and Zahilay

**7. FCD Motion No. FCD25-02**

A MOTION authorizing the Chair to enter into the second amendment to the contract for accounting services.

*Steven Schauer, District Deputy Executive Director, briefed the Board and answered questions.*

**A motion was made by Supervisor Quinn that this FCD Motion be Passed. The motion carried by the following vote:**

**Yes:** 9 - Balducci, Barón, Dunn, Dembowski, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

**Items for Discussion Only****8. FCD Resolution No. FCD2025-06**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12, Section 1.

*Michelle Clark, District Executive Director, briefed the Board and answered questions.*

**This matter was Deferred**

**Briefings****9. FCD Briefing No. FCD2025-B04**

Integrated Floodplain Management & Capital Project Prioritization

*Michelle Clark, District Executive Director, briefed the Board and answered questions on the Integrated Floodplain Management and Capital Project Prioritization.*

**This matter was Presented**

**10. FCD Briefing No. FCD2025-B05**

District Financial Policies

*Michelle Clark, District Executive Director, briefed the Board and answered questions on the District Financial Policies.*

**This matter was Presented**

## Other Business

*There was no other business.*

## Adjournment

*The meeting was adjourned at 3:13 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Clerk's Signature



# KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104  
206.296.1020 • [info@kingcountyfloodcontrol.org](mailto:info@kingcountyfloodcontrol.org)  
[www.kingcountyfloodcontrol.org](http://www.kingcountyfloodcontrol.org)

## Invoice Summary – July 8, 2025

Vendor	Invoice #	Amount
<b>Interfund Transfers</b>		
Water and Land Resources Division (WLRD)	2025-04	<b>\$4,274,635.97</b>
King County Council	KCC2025-1Q	<b>\$109,023.00</b>
<b>Warrants</b>		
AndiSites	6001	<b>\$149.00</b>
Francis & Co.	8654	<b>\$9,347.50</b>
Inslee Best	440147	<b>\$2,304.00</b>
Lund Consulting	LG25-06	<b>\$9,089.00</b>
Parametrix	68201	<b>\$44,124.33</b>
WA State Auditor	L169170	<b>\$695.50</b>
Wallace Wilkins	2025-06	<b>\$3,552.50</b>

### Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair  
King County Flood Control District | Rod Dembowski | Jorge Barón | Ayres M. G. Zeeb  
De'Sean Quinn | Pete von Reichbauer | Girmay Zahilay

# SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services  
**Finance & Business Operations Division**  
 Financial Management Section  
 ADM-ES-0653  
 500 4th Ave  
 Seattle, WA 98104  
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).

ACCOUNT INFORMATION								
Ledger	KC Global		Category	Interfund Transfers		Source	Manual	
Currency	USD		Accounting Date (MM/DD/YY)					
REQUESTOR INFORMATION								
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 4,274,635.97	
2	000001561	0000000	000000	33833	0000000	00000		\$ 4,274,635.97
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total	\$ 4,274,635.97	\$ 4,274,635.97
Explanation/Description								
April 2025 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571								
CONTACT INFORMATION Typed or Printed								
Contact Name	Sarah Blazevic			Organization	King County Water & Land Resources Division			
Email	sblazevic@kingcounty.gov			Phone #	(206) 477-9617		Ext	
AUTHORIZATION								
<b>Certification for Payment</b> (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction.								
Approved by				Title			Date	
Print Name				Phone #			Email	
FOR OFFICIAL USE ONLY								
Date Entered			Entered By			Document #		

Financial Systems Unit (FSU)  
Guidelines for Using EBS Special District  
Journal Entry Form (PDF format)



Department of Executive Services  
**Finance & Business Operations Division**  
Financial Management Section  
ADM-ES-0653  
500 4th Ave  
Seattle, WA 98104  
[GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov)

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

**1. Accounting Date - This is the effective date of the transaction reflected on your reports**

Use format MM/DD/YY, for example 12/31/14.

**2. Fund (9 digit required field)**

Check for valid Fund number

**3. Account (5 digit required field)**

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

**4. Disbursement and Receipt**

Confirm that these two columns are in balance.

**5. Explanation/Description**

The Explanation/Description field must be concise and **limited to 60 characters**.

**6. Contact Information**

**Contact Name** - Creator of the journal entry

**Organization** - Name of the District, for example: Fed Way Public SD #210

**Email**

**Phone Number/Ext**

**7. Authorization**

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).



## **King County**

### **Water and Land Resources Division**

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

**206-477-4800** Fax 206-296-0192

TTY Relay: 711

June 6, 2025

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of April 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of April 2025.

### **FCD Work Program Deliverables**

Twenty-eight items were transmitted to the FCD during the month including the following:

- Three items related to the Issaquah Creek Capital Investment Strategy (CIS): Easement access notification letter, and a right-of-way (ROW) request letter and form.
- Six items related to the Lake Sammamish Dock and Shoreline Grants Program: Engagement Hub update, webpage update, scoring criteria, grant application, GovDelivery, and outreach toolkit.
- Seven items related to the Sammamish River CIS: GovDelivery, webpage, engagement hub, signage, postcard, Outreach and Communications Plan (OCP), and flyer.
- Two items related to the Lower Snoqualmie Channel Migration Zone (CMZ) Study and Map: Draft slide deck for public meeting and letter to affected properties.
- One item related to the Steve Bleifuhs Memorial Flood Reduction Grant Program: News release translated into six languages.
- Two items related to the Pump Station Revetment Improvement Project: Alternatives presentation and updated OCP.
- Two items related to the Belmondo Levee 2020 Repair: Draft project webpage and updated OCP ahead of construction.
- One item related to the WLFL9 Charlie Jones Downstream Culvert: Sixty percent design.
- One item related to the WLFL9 Right Bank Levee Setback (Pacific Right Bank Flood Protection): Work Program Authorization Request (WPAR) to add a fifth action alternative.
- One item related to the SF Skykomish flood study and map: Letter of Map Revision (LOMR)

Russel Pethel

June 6, 2025

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letter to property owners and residents.

- Two items for the Cooperative Watershed Grants: a grant amendment and a request for a one-year extension.

## **Capital Expenditures**

### **Capital Improvement Projects**

- During the month, capital project teams focused on the planning, engineering, design, and permitting on nearly two dozen significant capital improvement projects on the FCD's Capital Improvement Program (CIP) in the following major river basins:
  - Snoqualmie/South Fork Skykomish Basin: Stossel Revetment Major Repair, Circle River Ranch Flood Risk Reduction, Dutchman Road Revetment Repair, North Fork Confluence Revetment Removal, Pump Station Revetment Repair, Girl Scout Levee Setback project, Upper Frew Levee Setback, Lower Frew Levee Setback, and Tolt Levee Level of Service Analysis.
  - Cedar/Issaquah/Sammamish Basin: Herzman to Camp Freeman Levee Setback and Repair, Willowmoor Floodplain Restoration, Cedar River Trail 5 Revetment 2020 Repair, Belmondo Levee 2020 Repair, Progressive Investment Revetment, Tabor-Crowall-Brodell Revetments 2020 Repair, and Momb Revetment 2020 Repair.
  - Green River Basin: Tukwila-205 Gunter Floodwall, Kent Airport Revetment 2022 Repair, O'Connell Revetment 2021 Repair, Fort Dent Levee 2020 Repair, Desimone Levee Major Repair, Tukwila-205 Levee USACE Gaco-Segale Segment, and Horseshoe Bend (HSB) McCoy Revetment Realignment Kent.
  - White River Basin: Pacific Right Bank Flood Risk Reduction ("Pacific Right Bank Levee Setback" in 2024 Budget Book).
- Additionally, significant engineering, design, and permitting for the multiyear effort to complete improvements to Black River Pump Station (BRPS) continued. Project elements include replacement of the high-use engines, construction of control building improvements, seismic retrofitting, and fish passage improvements.

### **Capital Investment Strategies**

- The FCD's capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish River, Issaquah Creek, and reprioritization of the Cedar River basin capital investment strategies.

### **Agreements with Other Agencies**

Reimbursements for the following Interlocal Agreements (ILAs) and service agreements:

- Wire transfer of \$538,310 for the acquisition of the Buschman property in Lower Snoqualmie.
- Expenses for the Cooperative Watershed Management Grant program totaled \$519,192 for 21 grant reimbursements and administration expenses. Total authorized 2025 budget for this program is \$36,308,754.
- Expenses for the Steve Bleifuhs Memorial Flood Reduction Grant Program totaled \$411,580 for 11 grant reimbursements and administration expenses. Total authorized 2025 budget for this program is \$46,375,221.



Russel Pethel

June 6, 2025

Page 3

- Expenses for the King County Subregional Opportunity Grant program totaled \$7,496 for administration expenses. Total authorized 2025 budget for this program is \$22,293,113.

Capital Fund Contract Expenditures


- Engineering service expenditures of \$146,447 for the Herzman to Camp Freeman Levee Setback project.
- Engineering service expenditures of \$582,790 for work performed at the Black River Pump Station including on seismic upgrades and fish passage improvements.
- Engineering services of \$58,282 on the Willowmoor Floodplain Restoration.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday, June 6<sup>th</sup>, 2025. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:  
  
207AF316BF0B4B6...

Josh Baldi  
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)  
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



# Flood District Operating Billing: April 2025

13-May-25

Description	2025 Adopted Budget	2024 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,779,247	\$0	<b>\$163,926.35</b>	\$734,252.78	26%	
Policy, Performance, and Budget	\$1,030,442	\$0	<b>\$86,886.61</b>	\$396,471.63	38%	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913	\$0	<b>\$98,951.87</b>	\$443,709.36	19%	
Flood Preparation, Flood Warning Center	\$1,330,076	\$0	<b>\$21,982.48</b>	\$66,805.66	5%	
Program Management	\$2,169,259	\$0	<b>\$173,491.60</b>	\$430,983.85	20%	
Basin Planning & Portfolio Mgmt	\$1,554,812	\$0	<b>\$122,848.65</b>	\$413,633.68	27%	
Capital Program Administration	\$1,036,541	\$0	<b>\$176,864.20</b>	\$766,753.54	74%	
Overhead / Central Costs	\$4,006,111	\$0	<b>\$221,279.02</b>	\$787,770.75	20%	
Total	\$16,282,400	\$0	<b>\$1,066,230.78</b>	\$4,040,381.25	25%	

Notes:

Operating Billing Detail: April 2025

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,917.60
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,808.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,808.53
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$5,797.92
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$114.14
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$166.74
1128378	561010 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1128378	561010 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1128378	561010 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$20,451.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,428.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,570.01)
0000000	Default	82200	PAID TIME OFF	(\$16,724.56)
0000000	Default	82300	INDIRECT COSTS	(\$5,272.80)
0000000	Default	82600	INDIRECT COST RATE 6	(\$19,503.43)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$3,971.61
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$1,330.50
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$1,198.33
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$377.80
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$1,397.41
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$71.19
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$63.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$90.16
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$497.67
1111839	WLFLD AM LOG JAM INVST&RELOC	53330	PURCHASED TRANSPORTATION	\$88.62
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$175.28
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$157.86
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$49.77
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$184.10
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$50,156.15
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$972.94
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$41.61
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$4,376.09
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$2,036.88

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$6,645.21
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$24,810.96
1111841	WLFLD AM MAINT RIVER FACILITY	53120	MISCELLANEOUS SERVICES	\$1,964.29
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$235.90
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$230.08
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$1,692.50
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$567.14
1111841	WLFLD AM MAINT RIVER FACILITY	53610	SERVICES REPAIR MAINTENANCE	\$860.34
1111841	WLFLD AM MAINT RIVER FACILITY	53710	RENT LEASE	\$316.00
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$2,556.69
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVICES	\$623.80
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$32,985.00
1111841	WLFLD AM MAINT RIVER FACILITY	55051	GIS CLIENT SERVICES	\$1,691.00
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$16,822.34
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$15,150.56
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$4,776.49
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$18,026.33
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$149.25
1124994	WLFLD AM SMP IMPLEMENTATION	55012	SHORT TERM FLT MTHLY RNT	\$133.00
1124994	WLFLD AM SMP IMPLEMENTATION	55013	AVL SERVICE	\$157.78
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$51.37
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$53.05
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$14.93
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$100.98
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$2,430.91
1111885	WLFLD ST GREEN R PUMP STATIONS	51130	OVERTIME	\$61.81
1111885	WLFLD ST GREEN R PUMP STATIONS	53211	TELEPHONE	\$3,727.74
1111885	WLFLD ST GREEN R PUMP STATIONS	53520	UTILITIES	\$147.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$9,859.05
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$120.49
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$58.38
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$856.18
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$771.09
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$249.30
1111885	WLFLD ST GREEN R PUMP STATIONS	82500	OVERTIME BENEFITS	\$12.58
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$922.06
Category Total				\$163,926.35

Project	Project Name	Account	Account Description	Expenditure
<b>Policy, Performance, and Budget</b>				
1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,470.86
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,760.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,396.88
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$6,578.50
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.06
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$189.43
1001171	561005 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$462.33
1001171	561005 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$32.00
1001171	561005 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$59.98
1001171	561005 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$103.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$30,422.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$5,098.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$21,392.46)
0000000	Default	82200	PAID TIME OFF	(\$19,267.03)
0000000	Default	82300	INDIRECT COSTS	(\$6,074.53)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,468.26)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$13,645.05
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$2,458.50
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$4,805.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$4,328.25
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$1,364.63
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$5,047.24
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$509.61
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$179.48
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$161.64
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$50.96
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$188.51
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$50,842.32
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$89.64
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$19.95
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,751.79
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$17,906.68
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$16,126.91
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$5,084.35

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$18,806.78
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$5,779.96
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,933.15
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,741.12
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$548.91
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$2,030.34
Category Total				\$86,886.61

### Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,107.53
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,465.08
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$8,966.91
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$142.66
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$258.15
1001172	561007 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,155.83
1001172	561007 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$80.00
1001172	561007 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$257.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$19,739.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,308.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$32,031.29)
0000000	Default	82200	PAID TIME OFF	(\$28,848.12)
0000000	Default	82300	INDIRECT COSTS	(\$9,162.03)
0000000	Default	82500	OVERTIME BENEFITS	(\$136.55)
0000000	Default	82600	INDIRECT COST RATE 6	(\$33,889.70)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$21,228.42
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$111.82
1128136	WLFLD TCH CMZ STUDIES	53102	PROFESSIONAL SERVICES	\$35.00
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$2,047.00
1128136	WLFLD TCH CMZ STUDIES	55159	FMD COPY CENTER	\$33.11
1128136	WLFLD TCH CMZ STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$2,235.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$6,129.02
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$5,520.03
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,751.48
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$22.76

Project	Project Name	Account	Account Description	Expenditure
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$6,478.45
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$21,325.56
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$335.47
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$9,546.94
1128138	WLFLD TCH FLOOD STUDIES	53320	FREIGHT AND DELIVRY SRV	\$37.22
1128138	WLFLD TCH FLOOD STUDIES	53330	PURCHASED TRANSPORTATION	\$101.90
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$7,172.59
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$6,459.77
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$2,070.22
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$68.27
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$7,657.29
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$35,289.48
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$223.65
1114299	WLFLD TCH IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$95.00
1114299	WLFLD TCH IMPLEMENT & COORD	52202	SUPPLIES MISCELLANEOUS	\$31.07
1114299	WLFLD TCH IMPLEMENT & COORD	53216	ONPREM SOFTWARE MAINT SUPP	\$1,885.80
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$15.82
1114299	WLFLD TCH IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$135.00
1114299	WLFLD TCH IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$250.69
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$12,428.97
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$11,193.70
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,551.47
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$45.52
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$13,136.43
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$3,326.24
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$1,171.45
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$1,055.06
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$332.60
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$1,230.34
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$2,105.36
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$741.49
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$667.80
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$210.56
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$778.78
Category Total				\$98,951.87

Flood Preparation, Flood Warning Center

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$2,680.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$449.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$1,065.27
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$375.20
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$337.91
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$106.54
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$394.04
1149953	WLFLD PP FLD EVENT 03/24/2025	51110	REGULAR SALARIED EMPLOYEE	\$4,486.17
1149953	WLFLD PP FLD EVENT 03/24/2025	51130	OVERTIME	\$2,267.01
1149953	WLFLD PP FLD EVENT 03/24/2025	82100	EMPLOYER PAID BENEFITS	\$1,544.10
1149953	WLFLD PP FLD EVENT 03/24/2025	82200	PAID TIME OFF	\$1,390.66
1149953	WLFLD PP FLD EVENT 03/24/2025	82300	INDIRECT COSTS	\$665.14
1149953	WLFLD PP FLD EVENT 03/24/2025	82500	OVERTIME BENEFITS	\$141.48
1149953	WLFLD PP FLD EVENT 03/24/2025	82600	INDIRECT COST RATE 6	\$2,758.54
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$428.57
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,492.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$150.92
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$135.94
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$42.85
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$158.54
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$2,220.32
1147398	WLFLD PP FORECAST KING TIDES	53330	PURCHASED TRANSPORTATION	\$18.06
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,599.95
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	\$239.00
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$270.48
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$563.47
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$507.51
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$159.99
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$591.82
Category Total				\$21,982.48

**Program Management**

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$22,324.65
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,403.36
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$6,298.65
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$114.14



Project	Project Name	Account	Account Description	Expenditure
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$188.76
1001173	561008 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1001173	561008 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1001173	561008 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$22,849.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,830.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$17,477.21)
0000000	Default	82200	PAID TIME OFF	(\$15,740.19)
0000000	Default	82300	INDIRECT COSTS	(\$4,962.22)
0000000	Default	82600	INDIRECT COST RATE 6	(\$18,355.43)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$60,270.59
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$191.98
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$47.31
1111891	WLFLD MGMT PROGRAM MGMT	53100	ADVERTISING	\$195.00
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$1,980.89
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTLT LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	53808	TAXES ASSESSMENTS MISC	\$78,252.07
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$20,977.16
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$18,892.25
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$5,956.04
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$22,031.26
Category Total				\$173,491.60

### Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,527.75
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$15,616.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,864.95
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$10,779.01
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$199.74
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$309.95
1147221	561017 ADMIN DEFAULT	53104	CONSULTANT SERVICES	\$15,125.30
1147221	561017 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,618.17
1147221	561017 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$112.00
1147221	561017 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$360.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$18,357.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,077.00)

Project	Project Name	Account	Account Description	Expenditure
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$69,554.10
1147442	WLFLD BPPM IMPLEMENT & COORD	51130	OVERTIME	\$38.26
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$109.20
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,272.60
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,848.02
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,213.21
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,733.89
Category Total				\$122,848.65

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,692.13
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$15,616.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,253.48
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$9,963.90
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$256.80
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$286.56
1130774	561011 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$2,080.50
1130774	561011 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$144.00
1130774	561011 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$463.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$8,576.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,437.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$34,208.30)
0000000	Default	82200	PAID TIME OFF	(\$30,808.65)
0000000	Default	82300	INDIRECT COSTS	(\$9,810.62)
0000000	Default	82500	OVERTIME BENEFITS	(\$198.88)
0000000	Default	82600	INDIRECT COST RATE 6	(\$36,289.20)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$182,476.81
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$30,639.07
1130783	WLFLD ST IMPLEMENT & COORD	53310	TRAVEL SUBSISTENCE IN STATE	\$797.72
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$61.32
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$10,791.16
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$9,718.66
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,064.00
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$11,333.44
Category Total				\$176,864.20

Project	Project Name	Account	Account Description	Expenditure
Overhead / Central Costs				
0000000	Default	57201	INTERFUND INTEREST AUTO	\$11,035.62
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$29,972.64
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,376.00
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$27,750.00
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT BUSINESS SOLUTIONS SERVIC	\$374.00
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$5,380.25
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$6,274.33
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$54.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$246.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$66,418.06
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$307.33
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$19,901.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55459	NATURAL RESOURCES OVERHEAD	\$50,589.79
Category Total				\$221,279.02
Grand Total				\$1,066,230.78

Flood District Capital Billing: April 2025

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$9,484.05	\$12,631,609	\$6,126,701	49%	\$12,355,000		
Program Subtotal:		\$9,484.05	\$12,631,609	\$6,126,701	49%	\$12,355,000		
Total: Skykomish/Miller Rivers		\$9,484.05	\$12,631,609	\$6,126,701		\$12,355,000		

## Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$9,697.60	\$2,124,400	\$1,945,327	92%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$1,297.48	\$205,000	\$168,106	82%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$22,025.38	\$881,316	\$242,796	28%	\$874,518		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$8,585.12	\$1,100,000	\$32,141	3%	\$1,100,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$12,525.83	\$2,797,668	\$372,067	13%	\$387,121		
1129364	WLFL1 SHAKE MILL LB 2016 RPR	\$5,032.43	\$3,139,161	\$2,956,917	94%	\$3,139,161		
1132767	WLFL1 TATE CR SCOUR REPAIR	\$1,080.70	\$500,000	\$1,081	0%	\$500,000		
<b>Program Subtotal:</b>		<b>\$60,244.54</b>	<b>\$10,747,545</b>	<b>\$5,718,434</b>	<b>53%</b>	<b>\$8,330,200</b>		
<b>Program: Upper Sno Residential Flood Mitigation</b>								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$279.10	\$724,000	\$470,390	65%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$2,655.65	\$37,312,180	\$9,335,313	25%	\$17,151,003		
<b>Program Subtotal:</b>		<b>\$2,934.75</b>	<b>\$38,036,180</b>	<b>\$9,805,703</b>	<b>26%</b>	<b>\$17,151,003</b>		
<b>Total: Upper Snoqualmie River</b>		<b>\$63,179.29</b>	<b>\$48,783,725</b>	<b>\$15,524,138</b>		<b>\$25,481,203</b>		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$49,745.30	\$8,932,458	\$1,750,415	20%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$185.00	\$979,803	\$855,036	87%	\$979,803		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$542,346.66	\$24,294,973	\$4,007,858	16%	\$9,294,973		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$3,855.35	\$1,300,000	\$389,145	30%	\$1,300,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$33,242.67	\$3,324,877	\$1,215,292	37%	\$3,294,877		
Program Subtotal:		\$629,374.98	\$38,832,111	\$8,217,746	21%	\$17,519,202		
Total: Lower Snoqualmie River		\$629,374.98	\$38,832,111	\$8,217,746		\$17,519,202		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$7,942.99	\$26,202,694	\$61,931	0%	\$750,264		
1132019	WLFL3 HOLBERG FEASIBILITY	\$1,209.02	\$394,845	\$371,832	94%	\$394,845		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$212.47	\$1,132,951	\$1,010,915	89%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$42,254.63	\$8,276,188	\$5,130,594	62%	\$8,276,188		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$405.30	\$17,979,175	\$24,353	0%	\$210,175		
<b>Program Subtotal:</b>		<b>\$52,024.41</b>	<b>\$53,985,853</b>	<b>\$6,599,624</b>	<b>12%</b>	<b>\$10,764,423</b>		
<b>Total: Tolt River</b>		<b>\$52,024.41</b>	<b>\$53,985,853</b>	<b>\$6,599,624</b>		<b>\$10,764,423</b>		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1130555	WLFL5 ALLEN LK OUTLET IMPRVMNT	\$1,087.85	\$2,791,256	\$128,554	5%	\$2,781,256		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$19,162.08	\$1,265,168	\$157,065	12%	\$982,168		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$5,106.20	\$1,000,000	\$97,510	10%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$37,715.14	\$1,458,195	\$540,225	37%	\$1,440,195		
1139624	WLFL5 SAMMAMISH CIS	\$24,121.90	\$3,190,507	\$2,189,867	69%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$58,281.88	\$5,145,066	\$4,155,319	81%	\$5,145,066		
Program Subtotal:		\$145,475.05	\$14,850,192	\$7,268,541	49%	\$14,539,192		
Total: Sammamish River		\$145,475.05	\$14,850,192	\$7,268,541		\$14,539,192		



Major Lake Tributaries

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1146101	WLFL6 MAY VALLEY 186TH CULVERT	\$101.32	\$500,000	\$806	0%	\$500,000		
Program Subtotal:		\$101.32	\$500,000	\$806	0%	\$500,000		
Total: Major Lake Tributaries		\$101.32	\$500,000	\$806		\$500,000		

## Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$30,227.25	\$1,971,194	\$682,642	35%	\$1,953,194		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$14,337.56	\$20,330,532	\$6,144,715	30%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$16,797.57	\$14,738,123	\$4,703,426	32%	\$6,338,123		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$30,944.41	\$2,568,122	\$782,528	30%	\$2,548,122		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$191,050.35	\$20,618,459	\$4,892,516	24%	\$15,590,264		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$1,778.55	\$15,976,060	\$15,242,798	95%	\$15,976,060		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$10,745.10	\$961,761	\$35,735	4%	\$215,118		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$424.92	\$5,485,588	\$5,272,942	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$79,083.21	\$24,635,652	\$1,404,996	6%	\$5,288,699		
<b>Program Subtotal:</b>		<b>\$375,388.92</b>	<b>\$107,285,491</b>	<b>\$39,162,300</b>	<b>37%</b>	<b>\$63,725,700</b>		
<b>Total: Cedar River</b>		<b>\$375,388.92</b>	<b>\$107,285,491</b>	<b>\$39,162,300</b>		<b>\$63,725,700</b>		

## Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$46,073.85	\$13,113,563	\$1,183,525	9%	\$2,412,272		
1130020	WLFL8 BRPS FISH PASS IMPRVMNTS	\$469,797.90	\$152,594,734	\$4,482,970	3%	\$21,575,493		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$24,154.22	\$12,790,727	\$13,142,094	103%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$92,367.87	\$50,933,407	\$2,894,322	6%	\$7,369,039		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$28,618.48	\$7,029,593	\$2,575,476	37%	\$2,108,192		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$24,420.62	\$56,284,155	\$1,551,199	3%	\$11,396,921		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$55,107.51	\$4,007,061	\$991,326	25%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$1,132.25	\$1,656,680	\$1,408,776	85%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$24,109.98	\$3,404,244	\$597,651	18%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$35,372.42	\$1,559,736	\$520,407	33%	\$1,502,447		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$5,855.40	\$1,658,519	\$687,324	41%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$10,254.22	\$57,965,925	\$57,840,327	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$15,135.56	\$796,806	\$334,497	42%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$7,810.16	\$53,053,532	\$2,079,991	4%	\$13,006,795		
1130021	WLFL8 TUK-205 RATOLO FLOODWALL	\$1,435.42	\$1,800,000	\$4,235	0%	\$350,000		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$2,015.72	\$7,062,689	\$1,148,221	16%	\$1,894,636		
<b>Program Subtotal:</b>		<b>\$843,661.58</b>	<b>\$425,711,371</b>	<b>\$91,442,342</b>	<b>21%</b>	<b>\$141,481,693</b>		
<b>Program: Green Pre-Construction Acquisition</b>								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$4,534.75	\$47,577,724	\$6,638,009	14%	\$20,277,724		
<b>Program Subtotal:</b>		<b>\$4,534.75</b>	<b>\$47,577,724</b>	<b>\$6,638,009</b>	<b>14%</b>	<b>\$20,277,724</b>		
<b>Total: Green River</b>		<b>\$848,196.33</b>	<b>\$473,289,095</b>	<b>\$98,080,350</b>		<b>\$161,759,417</b>		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$3,390.21	\$420,000	\$307,684	73%	\$420,000		
1130561	WLFL9 CHARLIE JONES DS CULV	\$42,261.81	\$1,650,000	\$238,336	14%	\$1,650,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$31,648.12	\$63,588,630	\$16,888,578	27%	\$22,452,930		
Program Subtotal:		\$77,300.14	\$65,658,630	\$17,434,597	27%	\$24,522,930		
Total: White River		\$77,300.14	\$65,658,630	\$17,434,597		\$24,522,930		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$411,580.36	\$162,808,334	\$41,888,875	26%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	\$519,192.11	\$158,411,486	\$56,306,498	36%	\$95,371,621		
Program Subtotal:		\$930,772.47	\$321,219,820	\$98,195,373	31%	\$183,370,465		
Total: Grant Funds		\$930,772.47	\$321,219,820	\$98,195,373		\$183,370,465		

**Monitoring/Maintenance/Adap Mgmt**

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Monitoring/Maintenance/Adap Mgmt</b>								
1147281	WLFLM CEDAR R TRAIL 2	\$878.12		\$16,080		\$37,000		
1132748	WLFLM CIRCLE RVR RANCH SM	\$973.28		\$14,816		\$15,648		
1121306	WLFLM COUNTYLINE REACH EM	\$849.90		\$659,846		\$658,354		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$3,379.90		\$35,528		\$41,763		
1137144	WLFLM JAN ROAD EM	\$17,983.57		\$298,113		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$25,217.63		\$581,147		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$7,072.44		\$131,919		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$6,726.06		\$253,960		\$213,343		
1137146	WLFLM REINIG ROAD SM	\$135.10		\$95,407		\$80,506		
1131246	WLFLM RIPARIAN REFERENCE SM	\$424.95		\$40,546		\$49,917		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$337.74		\$130,942		\$135,084		
1121318	WLFLM SINNEMA QUALE SM	\$291.97		\$134,280		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$319.00		\$142,237		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$1,486.00		\$69,358		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$329.74		\$29,015		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$135.10		\$11,300		\$15,009		
1131243	WLFLM TEUFEL SM	\$1,133.19		\$338,354		\$317,110		
1121317	WLFLM WINKELMAN SM	\$1,673.36		\$612,907		\$601,697		
<b>Program Subtotal:</b>		<b>\$69,347.05</b>		<b>\$3,595,755</b>		<b>\$3,363,117</b>		
<hr/>								
<b>Total: Monitoring/Maintenance/Adap Mgmt</b>		<b>\$69,347.05</b>		<b>\$3,595,755</b>		<b>\$3,363,117</b>		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$7,495.84	\$122,664,767	\$384,683	0%	\$484,153		
Program Subtotal:		\$7,495.84	\$122,664,767	\$384,683	0%	\$484,153		
Total: Subregional Opportunity Fund		\$7,495.84	\$122,664,767	\$384,683		\$484,153		

Admin

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	(\$81,528.80)		\$209,716				
1147937	WLFLX FARM LEASE	\$6,573.98	\$200,000	\$8,574	4%	\$200,000		
1144910	WLFLX FLOOD WARNING CTR UPGRADES	\$1,387.50	\$1,500,000	\$1,234,461	82%	\$1,500,000		
Program Subtotal:		(\$73,567.32)	\$1,700,000	\$1,452,751	85%	\$1,700,000		
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program Subtotal:		\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$73,832.66	\$5,382,458	\$2,228,463	41%	\$2,852,747		
Program Subtotal:		\$73,832.66	\$5,382,458	\$2,228,463	41%	\$2,852,747		
Total: Admin		\$265.34	\$9,251,500	\$3,735,307		\$5,440,786		
Total This Billing:		\$3,208,405.19						



Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Annual Maintenance			
561010 ADMIN DEFAULT			
Bergrud,Shawn A	Engineer II	80.0	222.0
Koon,John Douglas	Engineer III	38.0	138.0
Buitrago,Kristopher Dean	Environmental Scientist I	23.0	73.0
Oakes,Seth Raymond	Environmental Scientist III	24.0	64.0
Total: 561010 ADMIN DEFAULT		165.0	497.0
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			
McPherson,Heather N	Engineer II	19.0	32.5
Brubaker,John D	Engineer IV	5.5	14.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		24.5	47.0
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			
McPherson,Heather N	Engineer II	21.0	34.5
Brubaker,John D	Engineer IV	4.5	13.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		25.5	48.0
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Brubaker,John D	Engineer IV	4.5	4.5
Torres,Stella I	Capital Project Manager IV	4.0	4.0
Walker,Monica H	Project/Program Manager III	3.0	3.0
Bodnar,Mark	Engineer III	2.0	2.0
McPherson,Heather N	Engineer II	1.0	1.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		14.5	14.5
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Gelaw,Ashagrie A	Engineer II	0.5	6.5
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		0.5	6.5
WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon,John Douglas	Engineer III	7.0	11.0
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		7.0	11.0
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Oakes,Seth Raymond	Environmental Scientist III	73.0	190.0
Buitrago,Kristopher Dean	Environmental Scientist I	54.5	121.0
Koon,John Douglas	Engineer III	35.5	91.0
Bergrud,Shawn A	Engineer II	10.0	34.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		173.0	436.0
WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24			

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Koon,John Douglas	Engineer III	5.0	65.0
Wu,Valerie	Engineer III	8.0	8.0
Total: WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24		13.0	73.0
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	162.5	462.0
Koon,John Douglas	Engineer III	144.5	350.0
Oakes,Seth Raymond	Environmental Scientist III	61.0	159.0
Robinson,Patricia A	Project/Program Manager III	30.0	97.0
Bergrud,Shawn A	Engineer II	30.0	76.0
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	15.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	13.0
Walker,Monica H	Project/Program Manager III	6.3	6.3
Calimpong,Crescent	Environmental Scientist III	3.5	5.5
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		443.8	1,183.8
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Sebhat,Naod	Engineer II	13.5	31.5
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		13.5	31.5
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Saleh,Cynthia	Environmental Scientist I	26.0	31.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	12.0
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		29.0	43.0
WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22			
Oakes,Seth Raymond	Environmental Scientist III	82.0	185.0
Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22		82.0	185.0
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	6.0	6.0
Smith,Daniel T	Engineer II	2.0	5.0
Lincoln,Alexandra E	Environmental Scientist III	1.0	2.3
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.5
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		10.0	14.8
WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Letourneau,Philippe David	Project/Program Manager III	2.0	9.8
Total: WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		2.0	9.8
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	7.0	22.5
Jackson,Cole McKee	Engineer I	22.5	22.5

Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	12.0	12.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		41.5	57.0
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	2.0	9.5
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		2.0	9.5
Total: Annual Maintenance		1,046.8	2,667.3

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	120.0	208.0
Hendrix,Laura Leeanne	Project/Program Manager II	40.0	144.0
Total: 561005 ADMIN DEFAULT		160.0	352.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	6.5	13.0
Cortes,Bryna	Communications Specialist III	1.5	5.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		8.0	18.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Cortes,Bryna	Communications Specialist III	15.0	77.5
Barrett,Lillian April	Communications Specialist III	7.8	34.3
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		22.8	111.8
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	90.5	177.8
Valett,Alexa	Communications Specialist III	84.5	120.5
Cortes,Bryna	Communications Specialist III	41.0	115.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		216.0	413.8
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	7.0	18.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		7.0	18.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	120.0	456.0
Valett,Alexa	Communications Specialist III	97.0	310.0
Cortes,Bryna	Communications Specialist III	82.0	193.5
Hendrix,Laura Leeanne	Project/Program Manager II	63.0	140.0
Barrett,Lillian April	Communications Specialist III	29.8	80.5
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		391.8	1,180.0

Flood District Staffing Report: April 2025

			Current Month Hours	YTD Hours
WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8				
Klusman,Steven A		Business & Finance Officer IV	200.0	580.0
Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8			200.0	580.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7				
Hendrix,Laura Leeanne		Project/Program Manager II	114.0	239.0
Beggs,Mark Robert		Engineer III	16.0	96.0
Strazer,Mary J		Engineer III	2.5	14.0
Smith,Jay Brian		Engineer III	4.5	8.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			137.0	357.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2				
Barrett,Lillian April		Communications Specialist III	45.3	124.0
Hendrix,Laura Leeanne		Project/Program Manager II	7.0	46.0
Cortes,Bryna		Communications Specialist III	2.8	18.8
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			55.0	188.8
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7				
Hendrix,Laura Leeanne		Project/Program Manager II	13.0	91.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			13.0	91.0
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3				
Zweig,Kenneth S		Project/Program Manager III	28.0	56.0
Bertolotto,Chrys		Project/Program Manager III	4.5	19.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			32.5	75.5
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11				
Cortes,Bryna		Communications Specialist III	50.0	105.8
Hendrix,Laura Leeanne		Project/Program Manager II	3.0	4.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			53.0	109.8
Total: Policy, Performance, and Budget			1,296.0	3,495.5

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT				
Zweig,Kenneth S		Project/Program Manager III	24.0	144.0
Beggs,Mark Robert		Engineer III	2.0	92.5
Winjum,Tracy Charles		Engineer II	23.0	90.5
Radloff,Judith K		Environmental Scientist III	18.0	75.0
Kelley,Suzanna Doak		Environmental Scientist II	4.0	65.8
Gendaszek,Andrew Scott		Environmental Scientist III	2.0	35.0
Total: 561007 ADMIN DEFAULT			73.0	502.8

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
<b>WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9</b>			
Kelley,Suzanna Doak	Environmental Scientist II	79.0	251.8
Radloff,Judith K	Environmental Scientist III	40.5	90.0
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	21.0
<b>Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9</b>		<b>128.5</b>	<b>362.8</b>
<b>WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8</b>			
Gendaszek,Andrew Scott	Environmental Scientist III	123.0	269.0
Ballhorn,Seth	Project/Program Manager III	61.0	130.0
Barrett,Lillian April	Communications Specialist III	14.3	27.0
Radloff,Judith K	Environmental Scientist III	9.0	15.5
Walker,Monica H	Project/Program Manager III	1.0	3.0
<b>Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8</b>		<b>208.3</b>	<b>444.5</b>
<b>WLFLD TCH FLOOD STUDIES: ADMIN &amp; COORD 1128138.1</b>			
Winjum,Tracy Charles	Engineer II	22.0	64.0
Beggs,Mark Robert	Engineer III	23.0	46.0
<b>Total: WLFLD TCH FLOOD STUDIES: ADMIN &amp; COORD 1128138.1</b>		<b>45.0</b>	<b>110.0</b>
<b>WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8</b>			
Winjum,Tracy Charles	Engineer II	55.5	105.5
Beggs,Mark Robert	Engineer III	21.0	51.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.5	26.5
Dulan,JoAnn E	Contract Specialist II	2.0	8.0
<b>Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8</b>		<b>87.0</b>	<b>191.0</b>
<b>WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>			
Radloff,Judith K	Environmental Scientist III	40.0	93.0
Bertolotto,Chrys	Project/Program Manager III	1.5	35.5
Carlos,Ricardo	Contract Specialist II	17.0	31.0
Smith,Jay Brian	Engineer III	12.5	22.0
Ballhorn,Seth	Project/Program Manager III	14.0	22.0
Landicho,Marisa	Engineer III	11.5	20.5
Winjum,Tracy Charles	Engineer II	3.0	11.5
Dulan,JoAnn E	Contract Specialist II	1.0	2.0
<b>Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>		<b>100.5</b>	<b>237.5</b>
<b>WLFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>			
Winjum,Tracy Charles	Engineer II	46.5	158.5
Barrett,Lillian April	Communications Specialist III	13.8	68.8
Carlos,Ricardo	Contract Specialist II	18.0	40.0
Dulan,JoAnn E	Contract Specialist II	3.0	6.0

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		81.3	273.3
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Higgins,Ian Rodger	Engineer II	12.0	33.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		12.0	33.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	79.0	229.0
Gendaszek,Andrew Scott	Environmental Scientist III	23.0	81.0
Winjum,Tracy Charles	Engineer II	31.5	78.0
Zweig,Kenneth S	Project/Program Manager III	25.0	61.0
Kelley,Suzanna Doak	Environmental Scientist II	19.5	60.5
Beggs,Mark Robert	Engineer III	28.0	60.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		206.0	569.5
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	37.0	94.5
Radloff,Judith K	Environmental Scientist III	13.0	50.0
Winjum,Tracy Charles	Engineer II	3.0	14.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	6.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		54.0	164.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	96.0	238.0
Kelley,Suzanna Doak	Environmental Scientist II	39.5	75.8
Radloff,Judith K	Environmental Scientist III	36.5	75.5
Winjum,Tracy Charles	Engineer II	25.0	58.0
Beggs,Mark Robert	Engineer III	34.0	55.0
Gendaszek,Andrew Scott	Environmental Scientist III	16.0	36.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		247.0	538.3
WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9			
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	15.0
Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9		4.0	15.0
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	20.5	65.5
Ali,Adna Hussein	Contract Specialist I	17.8	43.5
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		38.3	109.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Gendaszek,Andrew Scott	Environmental Scientist III	13.0	29.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		13.0	29.0

Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	22.0	22.0
Barrett,Lillian April	Communications Specialist III	5.3	10.0
DeGasperi,Curtis L	Engineer IV	2.0	2.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		29.3	34.0
Total: Flood Hazard Studies, Maps, Technical Services		1,327.0	3,614.0

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Bannister,Thomas Andrew	Environmental Scientist II	3.0	3.0
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		3.0	3.0

WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Tilley,Alexis	Fiscal Specialist III	11.0	20.0
Brummer,Christopher J	Engineer IV	2.0	7.0
Blazevic,Sarah	Accountant	2.0	2.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		15.0	29.0

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Cortes,Bryna	Communications Specialist III	3.0	11.0
Barrett,Lillian April	Communications Specialist III	4.8	8.3
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		7.8	19.3

WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1			
Zweig,Kenneth S	Project/Program Manager III	24.0	41.0
Haddad,Bethany Marie	Project/Program Manager II	8.0	11.0
Beggs,Mark Robert	Engineer III	1.0	3.0
Total: WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1		33.0	55.0

WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	21.0	44.0
Koon,John Douglas	Engineer III	1.0	1.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		22.0	45.0
Total: Flood Preparation, Flood Warning Center		80.8	151.3

Program Management

561008 ADMIN DEFAULT			
Bradstreet,Laura	Environmental Prog. Sect Mgr	240.0	384.0
Walker,Brynne	Environmental Prog. Mng Supv	8.0	328.0



Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Silva,Jamie Ann	Administrative Specialist III	27.5	87.5
Williams,Claudia	Administrative Specialist III	21.0	85.5
Hepburn,Susan Gwendolyn	Administrative Specialist III	6.0	35.0
Total: 561008 ADMIN DEFAULT		302.5	920.0
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	240.0	632.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		240.0	632.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	234.0	631.0
Williams,Claudia	Administrative Specialist III	219.0	572.5
Aro,Sylvia K	Administrative Specialist III	168.0	432.8
Walker,Brynne	Environmental Prog. Mng Supv	232.0	232.0
Silva,Jamie Ann	Administrative Specialist III	52.0	147.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		905.0	2,015.3
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Walker,Monica H	Project/Program Manager III	11.0	67.3
Ruebel,Mark W	Capital Project Manager IV	9.0	45.0
Brummer,Christopher J	Engineer IV	19.5	33.5
Brubaker,John D	Engineer IV	16.5	18.0
Koon,John Douglas	Engineer III	9.0	9.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		66.0	173.8
Total: Program Management		1,513.5	3,741.1

Capital Program Administration

561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	67.0	185.0
Ruebel,Mark W	Capital Project Manager IV	18.0	143.0
Jackson,Cole McKee	Engineer I	13.0	97.5
Filizetti,Michael	Capital Project Manager III	24.0	72.0
Forbes,Madeline	Engineer I	64.0	64.0
Wu,Valerie	Engineer III	2.0	43.0
Hardy,Jessy Marie Lucas	Engineer II	3.0	28.0
Total: 561011 ADMIN DEFAULT		191.0	632.5
WLCP FP ADMINISTRATIVE			
Knox,Matthew	Environmental Scientist IV	209.0	530.5
Simpson,Katherine C	Environmental Scientist III	260.0	404.5



# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Brummer,Christopher J	Engineer IV	147.0	396.5
Barton,Chase M	Managing Engineer	170.0	387.5
Titchbourne,Julie May	Engineer IV	96.0	254.0
Lincoln,Alexandra E	Environmental Scientist III	113.0	252.0
Bannister,Thomas Andrew	Environmental Scientist II	51.0	158.3
Garric,Craig M	Capital Project Manager IV	96.5	158.0
Elkordy,Yasmeen	Project/Program Manager II	54.0	154.0
Brubaker,John D	Engineer IV	40.5	153.5
Bloxton,Thomas D	Environmental Scientist II	59.0	144.5
Bauman,Kerry	Environmental Scientist III	64.0	137.0
Bodnar,Mark	Engineer III	54.0	134.0
McPherson,Heather N	Engineer II	43.5	133.5
Torres,Stella I	Capital Project Manager IV	38.0	127.0
Sebhat,Naod	Engineer II	54.5	124.5
Landicho,Marisa	Engineer III	44.5	120.0
Strazer,Mary J	Engineer III	41.0	120.0
Amrhein,Seth J	Environmental Scientist III	37.5	114.0
Lippert,Iris Beckman	Engineer III	48.5	113.5
Klochak,John Richard	Environmental Scientist III	64.0	110.0
Smith,Jay Brian	Engineer III	37.5	93.0
Kopp,Aaron	Engineer III	29.5	88.5
Gelaw,Ashagrie A	Engineer II	22.0	83.0
Steele,Andrew Baker	Engineer III	8.0	8.0
Jackson,Cole McKee	Engineer I	6.5	6.5
<b>Total: WLCP FP ADMINISTRATIVE</b>		<b>1,889.0</b>	<b>4,505.8</b>
<b>WLFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>			
West,Amira Elizabeth	Project/Program Manager II	130.0	315.0
Ruebel,Mark W	Capital Project Manager IV	115.0	249.0
Hardy,Jessy Marie Lucas	Engineer II	83.0	231.0
Wu,Valerie	Engineer III	59.0	156.5
Bean,Thomas Charles	Engineer IV	28.0	83.5
Jackson,Cole McKee	Engineer I	35.0	82.0
Filizetti,Michael	Capital Project Manager III	16.5	60.0
Forbes,Madeline	Engineer I	13.0	13.0
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>		<b>479.5</b>	<b>1,190.0</b>
<b>WLFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>			
Bean,Thomas Charles	Engineer IV	10.5	25.5
West,Amira Elizabeth	Project/Program Manager II	5.0	11.0
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>		<b>15.5</b>	<b>36.5</b>
<b>Total: Capital Program Administration</b>		<b>2,575.0</b>	<b>6,364.8</b>

# Flood District Staffing Report: April 2025

			Current Month Hours	YTD Hours
<b>Capital Projects</b>				
<b>WLFL0 SF SKYKMSH REP LOSS MIT</b>				
Bergrud,Shawn A	Engineer II		19.0	43.0
Evans,Elizabeth Danielle	Contract Specialist I		4.0	18.0
Brubaker,John D	Engineer IV		5.0	5.0
Jackson,Robert B	Real Property Agent III		1.0	1.5
Letourneau,Philippe David	Project/Program Manager III		0.5	0.5
Sanders,Julie Mickel	Administrator II		0.5	0.5
<b>Total: WLFL0 SF SKYKMSH REP LOSS MIT</b>			<b>30.0</b>	<b>68.5</b>
<b>WLFL1 CIRCLE R RANCH RISK RED</b>				
Gelaw,Ashagrie A	Engineer II		33.5	139.5
Ali,Adna Hussein	Contract Specialist I		26.5	91.3
Bertolotto,Chrys	Project/Program Manager III		1.0	1.0
<b>Total: WLFL1 CIRCLE R RANCH RISK RED</b>			<b>61.0</b>	<b>231.8</b>
<b>WLFL1 MSN THRSN EL 2022 REPAIR</b>				
Bertolotto,Chrys	Project/Program Manager III		6.5	6.5
Brubaker,John D	Engineer IV		5.5	5.5
<b>Total: WLFL1 MSN THRSN EL 2022 REPAIR</b>			<b>12.0</b>	<b>12.0</b>
<b>WLFL1 NF CONFL RVTMNT REMOVAL</b>				
Lippert,Iris Beckman	Engineer III		94.5	227.0
Amrhein,Seth J	Environmental Scientist III		14.0	84.0
Bertolotto,Chrys	Project/Program Manager III		12.5	32.0
Gendaszek,Andrew Scott	Environmental Scientist III		4.0	24.0
Valett,Alexa	Communications Specialist III		2.0	15.0
Hardy,Jessy Marie Lucas	Engineer II		13.0	13.0
Landicho,Marisa	Engineer III		3.5	10.5
Rinck,Brandy A	Project/Program Manager III		10.0	10.0
Barton,Chase M	Managing Engineer		0.5	8.5
Geiger,Gary M	Project/Program Manager I		8.0	8.0
Letourneau,Philippe David	Project/Program Manager III		1.0	2.5
Knox,Matthew	Environmental Scientist IV		2.0	2.0
<b>Total: WLFL1 NF CONFL RVTMNT REMOVAL</b>			<b>165.0</b>	<b>436.5</b>
<b>WLFL1 NON-FEMA ELEVATIONS</b>				
Phanivong,Christine Jane Alba	Contract Specialist I		2.0	6.0
<b>Total: WLFL1 NON-FEMA ELEVATIONS</b>			<b>2.0</b>	<b>6.0</b>
<b>WLFL1 PUMP STN RVTMNT REPAIR</b>				

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Landicho, Marisa	Engineer III	54.5	237.5
Bertolotto, Chrys	Project/Program Manager III	21.0	67.0
Sebhat, Naod	Engineer II	4.0	49.5
Gendaszek, Andrew Scott	Environmental Scientist III	10.0	38.0
Amrhein, Seth J	Environmental Scientist III	6.5	35.5
Barton, Chase M	Managing Engineer	2.0	14.5
Letourneau, Philippe David	Project/Program Manager III	1.0	6.5
Cortes, Bryna	Communications Specialist III	1.5	1.5
Barrett, Lillian April	Communications Specialist III	0.8	0.8
Bodnar, Mark	Engineer III	0.5	0.5
<b>Total: WLFL1 PUMP STN RVTMNT REPAIR</b>		<b>101.8</b>	<b>451.3</b>
<b>WLFL1 SHAKE MILL LB 2016 RPR</b>			
Gelaw, Ashagrie A	Engineer II	40.0	40.0
<b>Total: WLFL1 SHAKE MILL LB 2016 RPR</b>		<b>40.0</b>	<b>40.0</b>
<b>WLFL1 UPR SNO RES FLD MITIGTN</b>			
Bergrud, Shawn A	Engineer II	11.0	20.0
Evans, Elizabeth Danielle	Contract Specialist I	6.0	10.0
Bertolotto, Chrys	Project/Program Manager III	2.0	2.0
Scott, Jason Todd	Project/Program Manager III	1.5	1.5
Letourneau, Philippe David	Project/Program Manager III	0.3	0.3
<b>Total: WLFL1 UPR SNO RES FLD MITIGTN</b>		<b>20.8</b>	<b>33.8</b>
<b>WLFL2 DUTCHMAN RD REPAIR</b>			
Gelaw, Ashagrie A	Engineer II	114.0	323.0
Amrhein, Seth J	Environmental Scientist III	79.0	183.0
Smith, Jay Brian	Engineer III	40.0	57.0
Ballhorn, Seth	Project/Program Manager III	21.0	54.0
Phanivong, Christine Jane Alba	Contract Specialist I	11.0	26.0
Ali, Adna Hussein	Contract Specialist I	19.0	19.0
Knox, Matthew	Environmental Scientist IV	8.0	15.0
King, Lori D	Real Property Agent IV	6.0	12.0
Barton, Chase M	Managing Engineer	2.5	11.5
Bloxtton, Thomas D	Environmental Scientist II	6.5	10.5
Merritt, Tammy Marie	Contract Specialist III	2.0	10.0
Gendaszek, Andrew Scott	Environmental Scientist III	2.0	4.0
Sanders, Julie Mickel	Administrator II	2.0	3.0
Engstrom, Kurt N	Real Property Agent IV	2.0	2.0
Letourneau, Philippe David	Project/Program Manager III	1.5	1.5
Dulan, JoAnn E	Contract Specialist II	1.0	1.0
<b>Total: WLFL2 DUTCHMAN RD REPAIR</b>		<b>317.5</b>	<b>732.5</b>

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
<b>WLFL2 FARM FLOOD TSK FORCE IMP</b>			
Ballhorn,Seth	Project/Program Manager III	3.0	16.0
<b>Total: WLFL2 FARM FLOOD TSK FORCE IMP</b>		<b>3.0</b>	<b>16.0</b>
<b>WLFL2 LWR SNO RESDL FLD MITGTN</b>			
King,Lori D	Real Property Agent IV	5.0	24.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	3.5	3.5
Jackson,Robert B	Real Property Agent III	2.0	3.0
Ballhorn,Seth	Project/Program Manager III	1.0	3.0
Sanders,Julie Mickel	Administrator II	0.5	1.0
<b>Total: WLFL2 LWR SNO RESDL FLD MITGTN</b>		<b>12.0</b>	<b>34.5</b>
<b>WLFL2 STOSSEL MAJOR REPAIR</b>			
Wu,Valerie	Engineer III	88.5	233.5
Jackson,Cole McKee	Engineer I	52.3	157.8
Bloxtan,Thomas D	Environmental Scientist II	54.0	156.0
Brubaker,John D	Engineer IV	3.0	71.5
Carlos,Ricardo	Contract Specialist II	31.0	54.0
Ruebel,Mark W	Capital Project Manager IV	7.0	21.0
Merritt,Tammy Marie	Contract Specialist III	9.0	19.0
Valett,Alexa	Communications Specialist III	14.0	14.0
Barton,Chase M	Managing Engineer	0.5	1.0
<b>Total: WLFL2 STOSSEL MAJOR REPAIR</b>		<b>259.3</b>	<b>727.8</b>
<b>WLFL3 GIRL SCOUT LEVEE SETBACK</b>			
Landicho,Marisa	Engineer III	17.0	61.0
Ballhorn,Seth	Project/Program Manager III	17.0	52.0
Jackson,Robert B	Real Property Agent III	9.0	12.8
Bloxtan,Thomas D	Environmental Scientist II	6.5	9.3
King,Lori D	Real Property Agent IV	3.0	6.0
Melrose,Susan Elaine	Project/Program Manager IV	1.0	3.0
Smith,Jay Brian	Engineer III	2.5	2.5
Kelley,Suzanna Doak	Environmental Scientist II	2.0	2.0
Carlos,Ricardo	Contract Specialist II	2.0	2.0
Garric,Craig M	Capital Project Manager IV	1.0	1.0
Lippert,Iris Beckman	Engineer III	1.0	1.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
<b>Total: WLFL3 GIRL SCOUT LEVEE SETBACK</b>		<b>63.0</b>	<b>153.5</b>
<b>WLFL3 HOLBERG FEASIBILITY</b>			
Smith,Jay Brian	Engineer III	6.0	16.0
Barton,Chase M	Managing Engineer	2.0	3.0

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Total: WLFL3 HOLBERG FEASIBILITY		8.0	19.0
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	1.5	3.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		1.5	3.0
WLFL3 TOLT R NATURAL AREA ACQ			
Bergrud,Shawn A	Engineer II	4.0	23.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	3.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		6.0	26.0
WLFL3 UPPER FREW LEVEE SETBACK			
Landicho,Marisa	Engineer III	2.0	5.0
Bloxton,Thomas D	Environmental Scientist II	1.0	3.8
Total: WLFL3 UPPER FREW LEVEE SETBACK		3.0	8.8
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	119.5	275.5
Dolk,Alexandra	Project/Program Manager II	76.5	180.5
Melrose,Susan Elaine	Project/Program Manager IV	8.0	24.5
Bannister,Thomas Andrew	Environmental Scientist II	9.3	20.3
Radloff,Judith K	Environmental Scientist III	4.0	17.0
Kopp,Aaron	Engineer III	3.0	15.5
Plischke,Andrea C	Contract Specialist I	6.5	13.0
Brummer,Christopher J	Engineer IV	4.0	9.0
Zweig,Kenneth S	Project/Program Manager III	7.0	7.0
Cortes,Bryna	Communications Specialist III	2.8	6.3
Winjum,Tracy Charles	Engineer II	6.0	6.0
Merritt,Tammy Marie	Contract Specialist III	2.0	5.0
Barrett,Lillian April	Communications Specialist III	0.3	0.3
Total: WLFL5 ISSAQUAH CREEK CIS		248.8	579.8
WLFL5 LK SAMM FL MIT GRANTS			
Bertolotto,Chrys	Project/Program Manager III	39.5	60.0
Cortes,Bryna	Communications Specialist III	22.0	37.0
Barrett,Lillian April	Communications Specialist III	0.3	0.5
Total: WLFL5 LK SAMM FL MIT GRANTS		61.8	97.5
WLFL5 MOMB 2020 REPAIR			
Wu,Valerie	Engineer III	78.5	215.5
Bloxton,Thomas D	Environmental Scientist II	71.5	153.5
Jackson,Cole McKee	Engineer I	56.5	142.0
Hardy,Jessy Marie Lucas	Engineer II	57.0	133.0

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	7.0	26.0
Valett,Alexa	Communications Specialist III	11.0	11.0
Alemneh,Ayalew Tadele	Engineer II	7.0	7.0
Kameda,Wesley P	Engineer IV	3.5	3.5
<b>Total: WLFL5 MOMB 2020 REPAIR</b>		<b>292.0</b>	<b>691.5</b>

## WLFL5 SAMMAMISH CIS

Haddad,Bethany Marie	Project/Program Manager II	118.5	321.5
Dolk,Alexandra	Project/Program Manager II	69.5	165.0
Strazer,Mary J	Engineer III	30.5	86.5
Melrose,Susan Elaine	Project/Program Manager IV	14.0	45.5
Lincoln,Alexandra E	Environmental Scientist III	3.8	44.3
Gendaszek,Andrew Scott	Environmental Scientist III	13.0	42.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	15.5	34.5
Klochak,John Richard	Environmental Scientist III	19.0	20.0
Brummer,Christopher J	Engineer IV	2.5	7.5
Cortes,Bryna	Communications Specialist III	6.0	7.3
Simpson,Katherine C	Environmental Scientist III	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	1.0	3.0
Barrett,Lillian April	Communications Specialist III	0.8	2.8
Merritt,Tammy Marie	Contract Specialist III	2.0	2.0
<b>Total: WLFL5 SAMMAMISH CIS</b>		<b>299.0</b>	<b>784.8</b>

## WLFL5 WILLOWMOOR FLDPLAIN REST

Akyuz,Katherine A	Project Control Officer	23.0	76.0
Bannister,Thomas Andrew	Environmental Scientist II	35.0	62.0
Strazer,Mary J	Engineer III	23.0	42.0
Dulan,JoAnn E	Contract Specialist II	9.0	38.0
Lincoln,Alexandra E	Environmental Scientist III	10.8	33.3
Brummer,Christopher J	Engineer IV	13.0	22.0
Beggs,Mark Robert	Engineer III	17.0	21.0
Dolk,Alexandra	Project/Program Manager II	7.0	7.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	2.0
<b>Total: WLFL5 WILLOWMOOR FLDPLAIN REST</b>		<b>138.3</b>	<b>303.3</b>

## WLFL6 MAY VALLEY 186TH CULVERT

Bloxton,Thomas D	Environmental Scientist II	0.8	3.5
<b>Total: WLFL6 MAY VALLEY 186TH CULVERT</b>		<b>0.8</b>	<b>3.5</b>

## WLFL7 BELMONDO 2020 REPAIR

Filizetti,Michael	Capital Project Manager III	50.0	129.5
Beggs,Mark Robert	Engineer III	39.0	102.0
Lincoln,Alexandra E	Environmental Scientist III	29.5	81.8

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	12.0	47.0
West,Amira Elizabeth	Project/Program Manager II	25.0	35.0
Barrett,Lillian April	Communications Specialist III	15.5	15.5
Hardy,Jessy Marie Lucas	Engineer II	11.5	11.5
Merritt,Tammy Marie	Contract Specialist III	5.5	5.5
Barton,Chase M	Managing Engineer	0.5	3.0
Letourneau,Philippe David	Project/Program Manager III	1.0	1.0
<b>Total: WLFL7 BELMONDO 2020 REPAIR</b>		<b>189.5</b>	<b>431.8</b>

## WLFL7 CDR PRE-CONST STRTGC ACQ

Bergrud,Shawn A	Engineer II	38.0	38.0
King,Lori D	Real Property Agent IV	9.0	37.0
Walker,Monica H	Project/Program Manager III	1.0	17.5
Jackson,Robert B	Real Property Agent III	3.8	10.3
Sanders,Julie Mickel	Administrator II	0.5	5.5
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
<b>Total: WLFL7 CDR PRE-CONST STRTGC ACQ</b>		<b>52.8</b>	<b>108.8</b>

## WLFL7 CEDAR RES FLOOD MITIGTN

Bergrud,Shawn A	Engineer II	40.0	77.0
King,Lori D	Real Property Agent IV	4.0	27.0
Evans,Elizabeth Danielle	Contract Specialist I	10.0	18.0
Jackson,Robert B	Real Property Agent III	1.5	9.0
Letourneau,Philippe David	Project/Program Manager III	3.3	5.3
Scott,Jason Todd	Project/Program Manager III	3.0	3.0
Sanders,Julie Mickel	Administrator II	1.0	2.5
Walker,Monica H	Project/Program Manager III	1.5	1.5
<b>Total: WLFL7 CEDAR RES FLOOD MITIGTN</b>		<b>64.3</b>	<b>143.3</b>

## WLFL7 CRT SITE 5 2020 REPAIR

Hardy,Jessy Marie Lucas	Engineer II	58.5	195.5
Ward,Kevin R	Engineer I	19.0	130.0
Filizetti,Michael	Capital Project Manager III	41.0	110.0
Jackson,Cole McKee	Engineer I	37.1	91.1
Bannister,Thomas Andrew	Environmental Scientist II	29.0	87.0
Evans,Elizabeth Danielle	Contract Specialist I	7.0	41.0
Ruebel,Mark W	Capital Project Manager IV	23.5	37.5
Gendaszek,Andrew Scott	Environmental Scientist III	13.0	28.0
West,Amira Elizabeth	Project/Program Manager II	9.0	12.0
Forbes,Madeline	Engineer I	0.5	0.5
<b>Total: WLFL7 CRT SITE 5 2020 REPAIR</b>		<b>237.6</b>	<b>732.6</b>

## WLFL7 HERZMAN LEVEE SETBACK

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Kopp,Aaron	Engineer III	166.0	429.0
Sebhat,Naod	Engineer II	36.5	87.0
Bannister,Thomas Andrew	Environmental Scientist II	29.0	69.0
Brummer,Christopher J	Engineer IV	15.5	55.5
Dolk,Alexandra	Project/Program Manager II	22.0	37.5
Kelley,Suzanna Doak	Environmental Scientist II	18.0	36.5
Hyden,Timothy R	Engineer III	13.0	31.0
Dulan,JoAnn E	Contract Specialist II	14.0	26.0
Bauman,Kerry	Environmental Scientist III	15.0	22.0
Sabbagh,Maan NMN	Engineer IV	3.0	11.0
Barton,Chase M	Managing Engineer	2.0	3.0
Barrett,Lillian April	Communications Specialist III	1.3	1.3
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Hurley,Todd M	Environmental Scientist III	0.5	0.5
<b>Total: WLFL7 HERZMAN LEVEE SETBACK</b>		<b>336.8</b>	<b>810.3</b>

## WLFL7 JAN RD LEVEE SETBACK

Dulan,JoAnn E	Contract Specialist II	2.0	17.0
Gregersen,Christopher N.	Environmental Scientist I	12.0	12.0
<b>Total: WLFL7 JAN RD LEVEE SETBACK</b>		<b>14.0</b>	<b>29.0</b>

## WLFL7 PROGRESSIVE INVST LEVEE

West,Amira Elizabeth	Project/Program Manager II	50.0	183.0
Hardy,Jessy Marie Lucas	Engineer II	14.0	35.0
Bannister,Thomas Andrew	Environmental Scientist II	7.8	21.8
Ruebel,Mark W	Capital Project Manager IV	8.5	16.5
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	15.0
Filizetti,Michael	Capital Project Manager III	4.0	6.0
Forbes,Madeline	Engineer I	2.5	2.5
<b>Total: WLFL7 PROGRESSIVE INVST LEVEE</b>		<b>87.8</b>	<b>279.8</b>

## WLFL7 SR 169 FLOOD REDUCTION

Winjum,Tracy Charles	Engineer II	3.0	3.0
<b>Total: WLFL7 SR 169 FLOOD REDUCTION</b>		<b>3.0</b>	<b>3.0</b>

## WLFL7 TABOR-CRWALL 2020 REPAIR

Elkordy,Yasmeen	Project/Program Manager II	92.5	217.0
Bodnar,Mark	Engineer III	66.0	167.5
Titchbourne,Julie May	Engineer IV	66.0	161.0
Sebhat,Naod	Engineer II	42.0	120.0
Klochak,John Richard	Environmental Scientist III	50.0	57.0
Bloxtton,Thomas D	Environmental Scientist II	18.0	48.5
Brubaker,John D	Engineer IV	10.5	26.5



# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Plischke,Andrea C	Contract Specialist I	8.5	18.0
Brummer,Christopher J	Engineer IV	5.5	6.5
Radloff,Judith K	Environmental Scientist III	5.0	5.0
O'Rollins,William Laird	Environmental Scientist IV	2.0	4.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
Barton,Chase M	Managing Engineer	0.5	0.5
<b>Total: WLFL7 TABOR-CRWALL 2020 REPAIR</b>		<b>368.0</b>	<b>833.0</b>

## WLFL8 BRPS CONTROL BLDG RPLCMT

Bean,Thomas Charles	Engineer IV	19.0	48.5
Filizetti,Michael	Capital Project Manager III	11.0	26.0
West,Amira Elizabeth	Project/Program Manager II	9.0	14.0
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
Barton,Chase M	Managing Engineer	1.0	1.0
<b>Total: WLFL8 BRPS CONTROL BLDG RPLCMT</b>		<b>42.0</b>	<b>91.5</b>

## WLFL8 BRPS FISH PASS IMPRVMNTS

Bean,Thomas Charles	Engineer IV	56.0	142.5
Filizetti,Michael	Capital Project Manager III	45.5	122.5
Jackson,Cole McKee	Engineer I	21.0	67.5
Gravette,Bruce R.	Wastewater Engineer - Senior	28.0	65.0
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	27.0	53.0
Ruebel,Mark W	Capital Project Manager IV	4.0	20.0
Plischke,Andrea C	Contract Specialist I	2.5	10.0
Torres,Stella I	Capital Project Manager IV	5.0	8.0
Simpson,Katherine C	Environmental Scientist III	4.0	4.5
Wu,Valerie	Engineer III	4.0	4.0
<b>Total: WLFL8 BRPS FISH PASS IMPRVMNTS</b>		<b>197.0</b>	<b>497.0</b>

## WLFL8 BRPS HIGH-USE ENGINES

Alvarado,Jessica A	Contract Specialist I	29.5	102.0
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	40.0	54.0
Ruebel,Mark W	Capital Project Manager IV	21.0	47.0
Bean,Thomas Charles	Engineer IV	17.5	40.5
West,Amira Elizabeth	Project/Program Manager II	5.0	27.5
Dulan,JoAnn E	Contract Specialist II	1.0	6.0
Evans,Elizabeth Danielle	Contract Specialist I	4.0	4.0
Gregersen,Christopher N.	Environmental Scientist I	4.0	4.0
Haueisen,Cynthia J	Administrator II	1.5	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Filizetti,Michael	Capital Project Manager III	0.5	1.5
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Total: WLFL8 BRPS HIGH-USE ENGINES		127.0	293.5
WLFL8 BRPS SEISMIC UPGRADES			
Filizetti,Michael	Capital Project Manager III	44.5	117.5
Bean,Thomas Charles	Engineer IV	32.0	88.0
West,Amira Elizabeth	Project/Program Manager II	7.0	7.0
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Total: WLFL8 BRPS SEISMIC UPGRADES		84.5	213.5
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	1.0	17.5
Filizetti,Michael	Capital Project Manager III	3.0	11.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		4.0	28.5
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	61.0	138.0
Brubaker,John D	Engineer IV	54.0	74.0
Titchbourne,Julie May	Engineer IV	32.5	71.5
Bodnar,Mark	Engineer III	21.0	33.0
Barton,Chase M	Managing Engineer	9.0	24.5
Evans,Elizabeth Danielle	Contract Specialist I	8.0	16.0
Landicho,Marisa	Engineer III	2.0	15.0
Bauman,Kerry	Environmental Scientist III	1.0	14.0
Merritt,Tammy Marie	Contract Specialist III	1.0	2.0
Total: WLFL8 DESIMONE MAJOR REPAIR		189.5	388.0
WLFL8 FORT DENT 2020 REPAIR			
Torres,Stella I	Capital Project Manager IV	95.0	200.0
Elkordy,Yasmeen	Project/Program Manager II	39.0	89.0
Klochak,John Richard	Environmental Scientist III	46.0	51.0
Bodnar,Mark	Engineer III	18.0	48.5
O'Rollins,William Laird	Environmental Scientist IV	23.0	24.0
Sebhat,Naod	Engineer II	1.0	20.0
Alvarado,Jessica A	Contract Specialist I	10.5	19.0
Titchbourne,Julie May	Engineer IV	3.0	15.0
Phanivong,Christine Jane Alba	Contract Specialist I	7.0	13.0
Knox,Matthew	Environmental Scientist IV	7.0	13.0
Dulan,JoAnn E	Contract Specialist II	6.0	6.0
Merritt,Tammy Marie	Contract Specialist III	1.0	4.0
Wilkes,Phillip A	Sign and Marking Specialist II	3.5	3.5
Thorbeck,Dave Arnold	Sign and Marking Specialist II	3.5	3.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Learned,Kyle	Sign Painter I	0.8	0.8

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
<b>Total: WLFL8 FORT DENT 2020 REPAIR</b>		<b>266.3</b>	<b>512.3</b>
<b>WLFL8 GALLIDYKSTRA 2020 REPAIR</b>			
Sebhat,Naod	Engineer II	9.0	33.0
<b>Total: WLFL8 GALLIDYKSTRA 2020 REPAIR</b>		<b>9.0</b>	<b>33.0</b>
<b>WLFL8 GREEN PRE-CONSTRCTN ACQ</b>			
King,Lori D	Real Property Agent IV	8.0	20.0
Robinson,Patricia A	Project/Program Manager III	2.0	10.0
Titchbourne,Julie May	Engineer IV	3.0	7.0
Walker,Monica H	Project/Program Manager III	2.8	2.8
<b>Total: WLFL8 GREEN PRE-CONSTRCTN ACQ</b>		<b>15.8</b>	<b>39.8</b>
<b>WLFL8 HSB MCCOY REALIGN KENT</b>			
McPherson,Heather N	Engineer II	107.5	278.0
Bodnar,Mark	Engineer III	23.5	100.5
Elkordy,Yasmeen	Project/Program Manager II	15.5	50.0
Ali,Adna Hussein	Contract Specialist I	19.0	44.3
Amrhein,Seth J	Environmental Scientist III	4.0	17.5
Titchbourne,Julie May	Engineer IV	7.0	14.0
Kitamura,Kaoru	Engineer II	9.0	9.0
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
<b>Total: WLFL8 HSB MCCOY REALIGN KENT</b>		<b>186.5</b>	<b>514.3</b>
<b>WLFL8 KNT ARPT RVT 2022 REPAIR</b>			
Torres,Stella I	Capital Project Manager IV	65.0	161.0
Sebhat,Naod	Engineer II	79.5	152.0
Lippert,Iris Beckman	Engineer III	29.5	78.5
Elkordy,Yasmeen	Project/Program Manager II	9.5	20.5
Evans,Elizabeth Danielle	Contract Specialist I	7.0	19.0
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	15.0
Amrhein,Seth J	Environmental Scientist III	5.0	14.0
Titchbourne,Julie May	Engineer IV	1.0	9.0
<b>Total: WLFL8 KNT ARPT RVT 2022 REPAIR</b>		<b>202.5</b>	<b>469.0</b>
<b>WLFL8 LWR GRN R CORR PLAN/EIS</b>			
Brubaker,John D	Engineer IV	22.0	22.0
Melrose,Susan Elaine	Project/Program Manager IV	9.0	9.0
Robinson,Patricia A	Project/Program Manager III	8.0	8.0
Titchbourne,Julie May	Engineer IV	4.0	4.0
Barton,Chase M	Managing Engineer	3.0	3.0
<b>Total: WLFL8 LWR GRN R CORR PLAN/EIS</b>		<b>46.0</b>	<b>46.0</b>

# Flood District Staffing Report: April 2025

			Current Month Hours	YTD Hours
<b>WLFL8 LWR RUSSELL LEVEE SETBCK</b>				
Bergrud,Shawn A	Engineer II		7.0	62.0
Elkordy,Yasmeen	Project/Program Manager II		21.5	61.0
Walker,Monica H	Project/Program Manager III		12.5	32.8
Bauman,Kerry	Environmental Scientist III		8.0	31.0
Valett,Alexa	Communications Specialist III		14.5	30.5
Knox,Matthew	Environmental Scientist IV		9.0	24.0
Titchbourne,Julie May	Engineer IV		2.5	16.0
<b>Total: WLFL8 LWR RUSSELL LEVEE SETBCK</b>			<b>75.0</b>	<b>257.3</b>
<b>WLFL8 O'CONNELL 2021 REPAIR</b>				
Bannister,Thomas Andrew	Environmental Scientist II		24.0	71.3
Walker,Monica H	Project/Program Manager III		15.0	49.3
Bodnar,Mark	Engineer III		23.5	47.5
Kelley,Suzanna Doak	Environmental Scientist II		15.5	41.0
Bauman,Kerry	Environmental Scientist III		7.0	32.0
McPherson,Heather N	Engineer II		15.5	21.5
Keeler,Bailey A	Environmental Scientist III		10.5	10.5
Melrose,Susan Elaine	Project/Program Manager IV		1.0	6.5
Knox,Matthew	Environmental Scientist IV		5.0	5.0
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV		3.0	3.0
Wagner,Casey	Engineer II		3.0	3.0
Titchbourne,Julie May	Engineer IV		0.5	2.0
Letourneau,Philippe David	Project/Program Manager III		1.3	2.0
<b>Total: WLFL8 O'CONNELL 2021 REPAIR</b>			<b>124.8</b>	<b>294.5</b>
<b>WLFL8 TUK-205 GUNTER FLOODWALL</b>				
Robinson,Patricia A	Project/Program Manager III		44.0	85.0
Evans,Elizabeth Danielle	Contract Specialist I		20.0	43.0
Torres,Stella I	Capital Project Manager IV		15.0	38.0
Titchbourne,Julie May	Engineer IV		2.0	6.5
<b>Total: WLFL8 TUK-205 GUNTER FLOODWALL</b>			<b>81.0</b>	<b>172.5</b>
<b>WLFL8 TUK-205 RATOLO FLOODWALL</b>				
Torres,Stella I	Capital Project Manager IV		9.0	22.0
<b>Total: WLFL8 TUK-205 RATOLO FLOODWALL</b>			<b>9.0</b>	<b>22.0</b>
<b>WLFL8 TUK-205 USACE GACO-SEGAL</b>				
McPherson,Heather N	Engineer II		16.5	92.5
Titchbourne,Julie May	Engineer IV		0.5	5.0
<b>Total: WLFL8 TUK-205 USACE GACO-SEGAL</b>			<b>17.0</b>	<b>97.5</b>

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
<b>WLFL9 A STREET 2022 HESCOS</b>			
Strazer,Mary J	Engineer III	10.5	10.5
Lincoln,Alexandra E	Environmental Scientist III	10.0	10.0
Brummer,Christopher J	Engineer IV	1.5	1.5
Kitamura,Kaoru	Engineer II	1.0	1.0
<b>Total: WLFL9 A STREET 2022 HESCOS</b>		<b>23.0</b>	<b>23.0</b>
<b>WLFL9 RIGHT BANK LEVEE SETBACK</b>			
Strazer,Mary J	Engineer III	73.0	265.5
Lincoln,Alexandra E	Environmental Scientist III	5.8	76.0
Brummer,Christopher J	Engineer IV	15.5	39.0
Dolk,Alexandra	Project/Program Manager II	6.0	35.0
Dulan,JoAnn E	Contract Specialist II	10.0	35.0
Barton,Chase M	Managing Engineer	6.5	8.5
Seitz,Natalie Jean	Project/Program Manager III	1.0	5.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	5.0	5.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
<b>Total: WLFL9 RIGHT BANK LEVEE SETBACK</b>		<b>124.8</b>	<b>471.0</b>
<b>WLFLG FLOOD REDUCTION GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	101.0	234.0
Silva,Jamie Ann	Administrative Specialist III	67.5	182.0
Cortes,Bryna	Communications Specialist III	12.5	14.5
Johnston,Katrina L	Business & Finance Officer III	1.0	12.5
Barrett,Lillian April	Communications Specialist III	2.3	2.8
<b>Total: WLFLG FLOOD REDUCTION GRANTS</b>		<b>184.3</b>	<b>445.8</b>
<b>WLFLG WRIA GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	106.0	297.0
Silva,Jamie Ann	Administrative Specialist III	80.0	216.0
Johnston,Katrina L	Business & Finance Officer III	2.0	35.0
<b>Total: WLFLG WRIA GRANTS</b>		<b>188.0</b>	<b>548.0</b>
<b>WLFLM JAN ROAD EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	52.8	107.8
David,Aaron Thomas	Environmental Scientist III	39.5	42.0
Lantz,Daniel W	Environmental Scientist II	29.0	29.0
Klochak,John Richard	Environmental Scientist III	15.0	21.0
Le,William	Enivronmental Aide	11.0	11.0
<b>Total: WLFLM JAN ROAD EM</b>		<b>147.3</b>	<b>210.8</b>
<b>WLFLM CEDAR R TRAIL 2</b>			

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Bannister,Thomas Andrew	Environmental Scientist II	6.5	17.5
Total: WLFLM CEDAR R TRAIL 2		6.5	17.5
WLFLM CIRCLE RVR RANCH SM			
Klochak,John Richard	Environmental Scientist III	10.0	12.0
Total: WLFLM CIRCLE RVR RANCH SM		10.0	12.0
WLFLM COUNTYLINE REACH EM			
Lincoln,Alexandra E	Environmental Scientist III	6.0	16.3
Total: WLFLM COUNTYLINE REACH EM		6.0	16.3
WLFLM HERZMAN LEVEE SETBACK EM			
Brooks,Sophia Jade	Environmental Scientist I	8.0	17.0
Chiang,Sophia N	Environmental Scientist III	11.5	15.5
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	7.5
Total: WLFLM HERZMAN LEVEE SETBACK EM		24.5	40.0
WLFLM LOWER RUSSELL EM			
Bauman,Kerry	Environmental Scientist III	55.0	189.0
Gregersen,Christopher N.	Environmental Scientist I	59.0	61.0
Knox,Matthew	Environmental Scientist IV	7.0	36.0
Bannister,Thomas Andrew	Environmental Scientist II	16.0	16.0
Lincoln,Alexandra E	Environmental Scientist III	14.3	14.3
Lantz,Daniel W	Environmental Scientist II	13.0	13.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.5	12.0
Total: WLFLM LOWER RUSSELL EM		167.8	341.3
WLFLM MIDDLE GREEN REF REACH			
Bauman,Kerry	Environmental Scientist III	35.0	105.0
Lincoln,Alexandra E	Environmental Scientist III	10.0	10.0
Bodnar,Mark	Engineer III	8.0	8.0
Total: WLFLM MIDDLE GREEN REF REACH		53.0	123.0
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	22.5	47.5
Bauman,Kerry	Environmental Scientist III	16.0	42.0
Bannister,Thomas Andrew	Environmental Scientist II	3.5	12.0
Lincoln,Alexandra E	Environmental Scientist III	3.5	5.8
Bloxton,Thomas D	Environmental Scientist II	2.3	4.8
Total: WLFLM MONITORING COORDINATION		47.8	112.0
WLFLM REINIG ROAD SM			
Bloxton,Thomas D	Environmental Scientist II	1.0	12.8

# Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Total: WLFLM REINIG ROAD SM		1.0	12.8
WLFLM RIPARIAN REFERENCE SM			
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Total: WLFLM RIPARIAN REFERENCE SM		3.0	3.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	2.5	6.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		2.5	6.0
WLFLM SINNEMA QUAALE SM			
Klochak,John Richard	Environmental Scientist III	3.0	3.0
Total: WLFLM SINNEMA QUAALE SM		3.0	3.0
WLFLM SMALL PROJECTS			
Knox,Matthew	Environmental Scientist IV	2.0	2.0
Total: WLFLM SMALL PROJECTS		2.0	2.0
WLFLM SNOQ SMALL REPAIRS SM			
Bloxtton,Thomas D	Environmental Scientist II	11.0	32.5
Total: WLFLM SNOQ SMALL REPAIRS SM		11.0	32.5
WLFLM STOSSEL RB 2018 SM			
Bloxtton,Thomas D	Environmental Scientist II	1.0	5.5
Klochak,John Richard	Environmental Scientist III	2.0	2.0
Total: WLFLM STOSSEL RB 2018 SM		3.0	7.5
WLFLM STUCK RIVER DRIVE SM			
Bloxtton,Thomas D	Environmental Scientist II	1.0	5.5
Total: WLFLM STUCK RIVER DRIVE SM		1.0	5.5
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	8.0	53.0
Total: WLFLM TEUFEL SM		8.0	53.0
WLFLM WINKELMAN SM			
Knox,Matthew	Environmental Scientist IV	5.0	18.0
Klochak,John Richard	Environmental Scientist III	9.0	12.0
Total: WLFLM WINKELMAN SM		14.0	30.0
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	36.0	92.0
Harper,Kimberley Ann	Grant Administrator	9.0	69.0

Flood District Staffing Report: April 2025

		Current Month Hours	YTD Hours
Silva,Jamie Ann	Administrative Specialist III	13.0	34.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		58.0	195.0
WFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	65.0	159.0
Phanivong,Christine Jane Alba	Contract Specialist I	25.5	106.5
Dulan,JoAnn E	Contract Specialist II	42.0	98.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	28.0	95.0
Ali,Adna Hussein	Contract Specialist I	22.3	78.0
Carlos,Ricardo	Contract Specialist II	11.0	50.0
Merritt,Tammy Marie	Contract Specialist III	14.5	43.5
Plischke,Andrea C	Contract Specialist I	12.5	40.5
Knox,Matthew	Environmental Scientist IV	2.0	9.0
Total: WFLX CENTRAL CHARGES		222.8	679.5
WFLX FARMLAND LEASE			
Letourneau,Philippe David	Project/Program Manager III	1.5	3.3
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
Total: WFLX FARMLAND LEASE		2.5	4.3
Total: Capital Projects		6,491.1	16,196.9
Grand Total:		14,330.1	36,230.7





King County

**Memorandum**  
**Metropolitan King County Council**

***INVOICE FOR PAYMENT***

June 17, 2025

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2025 First Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2025 first quarter charges for the January, February and March hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

Miscellaneous services/office supplies	\$14,937
Quarterly Charge for Council Services	\$94,086
<b>TOTAL AMOUNT DUE:</b>	<b>\$109,023</b>

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

---

Reagan Dunn, Chair  
King County Flood Control District

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Dated



AndiSites Inc. (www.andisites.com)  
(919) 704-4683  
11312 US 15-501 North  
#107-211  
Chapel Hill, NC 27517  
United States

Billed To  
Russell Pethel  
King County Flood Control District  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle WA 98104

Date of Issue  
06/25/2025  
  
Due Date  
07/05/2025

Invoice Number  
6001

Amount Due (USD)  
**\$149.00**

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00

Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

#### Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

#### Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District

July 8, 2025

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Thank you for your business!

**EXHIBIT B**  
**KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE**

To: King County Flood Control District  
Russell Pethel, Administrator/ Clerk of the Board  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104

E-mail: [russell.pethel@kingcounty.gov](mailto:russell.pethel@kingcounty.gov)  
Phone: 206-848-0278

Invoice Number: 8654 Date of Invoice: 06/09/2025


Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026 Reporting Period: 5/1/2025 - 5/31/2025

Amount Requested this Invoice: \$9,347.50

**Attach itemized description of services provided.**

Specific Program: CPA Consulting Services



Authorized signature

*For Department Use Only*

**BUDGET SUMMARY**

Total Contract Amount: \_\_\_\_\_

Previous Payments: \_\_\_\_\_

Current Request: \_\_\_\_\_

Balance Remaining: \_\_\_\_\_

Approved for Payment by: \_\_\_\_\_

Date: \_\_\_\_\_

Monday, June 9, 2025

King County Flood District  
 Attn: Russell Pethel, Administrative Clerk  
 W 1039 King County Courthouse  
 516 Third Avenue  
 Seattle, WA 98104

Invoice No. 8654

Fee for accounting and consulting services during May 2025, including representing the District, providing data and responding to various inquiries, in support of the 2023 annual audit by the State Auditor; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements, and work on preparation of the 2024 annual financial statements for submittal to the County for their consolidated financial report.

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
05/01/2025	Other general accounting Worked on processing USABLE Life April 2025 invoice; worked on payroll timesheet requests.	Inclan	0.20	\$100.00	\$ 20.00
05/02/2025	Audit preparation functions	Francis	1.50	\$390.00	585.00
05/02/2025	Audit preparation functions Attended 2023 audit exit meeting with SAO.	Jeenandra	0.50	\$250.00	125.00
05/05/2025	Payroll services Worked on processing payroll; worked on DCP memo for Sangeetha's review.	Inclan	1.80	\$100.00	180.00
05/07/2025	Financial statements/reports Worked on 2023 FS review and adjustment entries: vendor bills accrual entries, WLRD accrual entries based on the final billing and meeting packets for Feb-25, March-25.	Moolani	4.80	\$190.00	912.00
05/07/2025	Financial statements/reports Worked on updates to the 2024 FS and notes based on the new adjustment entries.	Moolani	1.45	\$190.00	275.50
05/09/2025	Payroll services Worked on DCP memo review.	Jeenandra	0.25	\$250.00	62.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
05/12/2025	Compiling financial statements Worked on 2024 FS.	Jeenandra	1.50	\$250.00	375.00
05/12/2025	Financial statements/reports Worked on updates to the 2024 FS; worked on Caseware support organization for the financials.	Moolani	2.50	\$190.00	475.00
05/13/2025	Compiling financial statements Worked on reviewing 2024 FS.	Jeenandra	2.50	\$250.00	625.00
05/13/2025	Financial statements/reports Worked on updating the notes to the 2024 FS based on Sangeetha's review.	Moolani	2.50	\$190.00	475.00
05/13/2025	Accounting & Consulting	Francis	1.50	\$390.00	585.00
05/14/2025	Financial statements/reports Worked on updating the cap asset workings; updated the 2024 FS and notes.	Moolani	1.25	\$190.00	237.50
05/14/2025	Payroll services Worked on payroll timesheet requests.	Inclan	0.10	\$100.00	10.00
05/14/2025	Review financial statements Worked on reviewing 2024 FS.	Jeenandra	4.00	\$250.00	1,000.00
05/15/2025	Status Check-in Meeting Attended status meeting Sailesh to review the 2024 FS.	Moolani	0.75	\$190.00	142.50
05/15/2025	Preparation Worked on review of the 2024 FS and notes.	Rapolu	2.00	\$225.00	450.00
05/16/2025	Status Check-in Meeting Attended status meeting Sailesh to discuss comments on the 2024 FS.	Moolani	1.00	\$190.00	190.00
05/16/2025	Preparation Worked on review of the 2024 FS and notes.	Rapolu	8.00	\$225.00	1,800.00
05/19/2025	Payroll services Worked on processing payroll; worked on DRS reports.	Inclan	1.30	\$100.00	130.00
05/22/2025	Compiling financial statements Worked on 2024 FS review comments	Jeenandra	0.50	\$250.00	125.00
05/28/2025	Compiling financial statements Worked on 2024 Annual FS report.	Inclan	0.90	\$100.00	90.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
05/28/2025	Financial statements/reports				
	Worked on Schedule 01 for SAO reporting				
	Jeenandra		1.00	\$250.00	250.00
05/29/2025	Other general accounting				
	Worked on 2024 SAO report submission; worked on payroll timesheet requests.				
	Inclan		0.40	\$100.00	40.00
05/29/2025	Meetings, Interviews				
	2024 FS statement discussion with KC , DRS PERS followup				
	Jeenandra		0.75	\$250.00	<u>187.50</u>
	Current Amount Due				\$ <u>9,347.50</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACharge, a secure payment service. Payments may be made via the following URL: <https://secure.cpatcharge.com/pages/francisandcompanypllc/payments>

June 11, 2025

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 440147  
Client No. 361395  
Matter No. 0001  
Billing Attorney: CAA

## REMITTANCE ADVICE

RE: K.C. Flood Control Zone District-General

<b>BALANCE DUE THIS INVOICE</b>	<b>\$ 2,304.00</b>
Outstanding Balance	<u>\$ 2,853.50</u>
<b>TOTAL BALANCE DUE</b>	<b><u>\$ 5,157.50</u></b>

**All checks should be made payable to:**  
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.  
Attn: Billing  
Skyline Tower, Suite 1500  
10900 NE 4th Street  
Bellevue, WA 98004

**For payment by wire in USD:**

Please contact Billing at  
(425) 450-4268 or by e-mail at  
billing@insleebest.com

**To pay your bill online via credit card please visit:** <https://insleebest.com/payments>

*Please reference with your payment: Invoice No. 440147, Client-Matter No. 361395 - 0001*

## PAYMENT DUE UPON RECEIPT

*Thank you!*  
*We value our partnership with you.*

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.



June 11, 2025

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 440147  
Client No. 361395  
Matter No. 0001  
Billing Attorney: CAA

For Professional Services Rendered Through: May 31, 2025

**RE: K.C. Flood Control Zone District-General**

**PROFESSIONAL SERVICES**

Date	Prof	Description	Hours	Amount
5/01/25	CAA	Exchange e-mail with R. Pethel and S. Schauer regarding Factoria ILA (.2); exchange e-mail with M. Clark and R. Pethel regarding meeting (.2).	.40	128.00
5/02/25	CAA	Exchange e-mail with R. Pethel and S. Schauer regarding Bellevue ILA amendment (.2); analyze e-mail from R. Pethel and agenda materials (.3).	.50	160.00
5/06/25	CAA	Telephone call with M. Clark (.4); review e-mail from M. Clark and R. Pethel and attached meeting materials (.3).	.70	224.00
5/07/25	CAA	Prepare for and attend Executive Committee Meeting (.8).	.80	256.00
5/08/25	CAA	Analyze e-mail from M. Clark (.1).	.10	32.00
5/09/25	CAA	Analyze e-mail and attached agenda packet from R. Pethel (.4).	.40	128.00
5/13/25	CAA	Travel to King County Courthouse for Board Meeting (.5); conference with R. Pethel (.2); conferences with M. Clark and S. Schauer (1.1); review agenda packet and additional materials to prepare for, and attend Board Meeting (1.8); travel from King County Courthouse from Board Meeting (.5).	4.10	1,312.00
5/16/25	CAA	Exchange e-mail with R. Pethel (.2).	.20	64.00

**TOTAL PROFESSIONAL SERVICES \$ 2,304.00**

**TOTAL THIS INVOICE \$ 2,304.00**

Outstanding Balance \$ 2,853.50

**TOTAL BALANCE DUE \$ 5,157.50**

INSLEE BEST

June 11, 2025  
Invoice No. 440147  
Client No. 361395  
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ .00	\$ .00	\$ .00	\$ .00	\$ .00	\$ .00

PAYMENTS APPLIED SINCE LAST INVOICE

Date	Type	Invoice No.	Check No.	Paid By	Amount
5/23/25	Payment	434998	10146230	King County / KC Flood Control	\$ 8,891.54



**Invoice: LG 25-06**

**Lower Green River Corridor Plan and EIS Project Manager**

June 25, 2025

Michelle Clark, Executive Director  
King County Flood Control District  
1200 King County Courthouse  
516 Third Avenue Seattle, WA 98104

Invoice period: May 28- June 25, 2025

*Professional Services:*

Activities described below.

**Professional Services:**

Kjristine Lund 30.5 hours @ \$298 per hour

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<b>Total Amount Due</b>	<b>\$9,089.00</b>
-------------------------	-------------------

Please remit payment to: *Lund Consulting, Inc.*  
930 High Road  
Camano Island, WA 98282

**Activity Report:**

Work with Parametrix and subconsultants on planning process tasks including coordination with King County, engagement schedule, tribal outreach, website updates, considerations of goals and indicators and use of best available science.

Prepare for first Partner Planning Committee.

Review iterations of work products and provide comments, direction, and edits to submit for consideration by Executive Director.

Coordinate with team and District leadership to verify assumptions for plan and CIS related to goals and indicators.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

*Lund Consulting, Inc.*  
1941 26<sup>th</sup> Avenue East Seattle, WA 98112  
206-612-8138  
[www.lundconsulting.com](http://www.lundconsulting.com)

Hours Kjrystine Lund

Date	Description	Hours
05/28/2025	Team call to prepare materials for Partner Planning Committee.	2.00
05/29/2025	Team call. Review materials provided by team members for comments prior to submittal to Director Clark. Check-in on data base issues and communications with Partner Planning Committee.	4.00
05/30/2025	Review emails, agendas, meeting preparations, presentation draft. Discuss King County meeting and NHC with Parametrix.	1.00
06/02/2025	Participate in team meeting. Review materials and provide edits/comments. Prepare for meeting with King County on deliverables and agenda for Partner Planning Committee.	4.00
06/03/2025	Participate in meeting with King County on Partner Planning Committee agenda, goals and indicators, and best available science.	2.00
06/04/2025	Review emails and provide comments on materials.	1.00
06/05/2025	Review materials for Michelle Clark meeting and discussion.	1.00
06/06/2025	Review emails and prepare for Monday meeting.	1.00
06/09/2025	Team meeting and call with ED. Coordination with Parametrix on materials and schedule. Review emailed materials.	3.00
06/11/2025	Team call to prepare for June 18 meeting and advance more goals and indicators.	1.50
06/12/2025	Review communications in advance of upcoming PPP meeting.	1.00
06/16/2025	Team call and to prep for June 18 PPP meeting and review of goals and indicators. Review email traffic on website postings and notices.	2.00
06/18/2025	Partner Planning Committee meeting and debrief. Advance email communications on same.	3.00
06/24/2025	Review documents. Call with Parametrix about King County reviews and next steps. Team call on goals and indicators.	3.00
06/25/2025	Review updated documents open goals and indicators, schedule, and plan update approach. Send comments to Parametrix to prep for team meeting.	1.00
		<b>30.50</b>

## EXHIBIT C KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District  
Michelle Clark, Executive Director  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104  
Phone: (206) 477-2985  
michelle.clark@kingcounty.gov

Invoice Number: 68201 Date of Invoice: 06/20/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2027 Reporting Period: 05/17/2025-06/19/2025

Amount requested this invoice: \$ 44,124.33

Attach itemized description of services provided.

Specific Program: \_\_\_\_\_

\_\_\_\_\_  
Authorized signature

*For District Use Only*

### ----- BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: \_\_\_\_\_ Date: \_\_\_\_\_

Parametrix No. 553-7543-002

Michelle Clark, Executive Director  
King County Flood Control District  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan  
Invoice Period: May 17, 2025 through June 19, 2025

Dear Ms. Clark:

During this period, we provided the services described below and shown in the attached budget summary.

## **Task 5 Plan and CIS**

Subtask 5.01 – Project Management: Participated in strategy meetings with you and Steven on May 22, May 29, June 2, and June 9. Managed the progression of work and the consultant team.

Subtask 5.03 – Planning for Engagement: Prepared PowerPoint presentation and talking points for first Partner Planning Committee meeting; drafted elevator speeches regarding the purpose of the plan and the purpose of the committee.

Subtask 5.04 – Content Development: Continued working on best available science and multibenefit goals and indicators. This work engaged multiple subject matter experts in the development and review (BERK, Confluence, NHC, Lund-Faucett, and Cascadia). Held a coordination meeting with King County staff on June 3.

Subtask 5.05 – Engagement: Lund-Faucett (with Parametrix support) reviewed and updated the project databased including deleting bounce backs from project email; drafted updated content for the project webpage; drafted and finalized second project email; prepared for the June committee meeting, coordinated with the Navigators; reviewed and suggested updated to the Lower Green blog

Expenses: We have received invoices from two of our Navigators for work ranging from the project kick-off meeting to the site visit to Lower Russell Rd to reading materials for the first meeting of the Partner Planning Committee.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

**Parametrix**

A handwritten signature in black ink that reads "Jenny Bailey". The signature is written in a cursive, flowing style.

Jenny Bailey  
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting  
Project File



1019 39th Avenue SE, Suite 100  
Puyallup, WA 98374

253.604.6600 | [Parametrix.com](http://Parametrix.com)

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: [jlebow@parametrix.com](mailto:jlebow@parametrix.com)

Invoice : 68201

Invoice Date : 6/20/2025

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District  
Attention: Michelle Clark  
516 3rd Ave, Room 1200  
Seattle, WA, 98104

For Professional Services Rendered From 5/17/2025 Through 6/19/2025  
FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	7,554.73
Subtask Expense	0.00
Subtask Total	7,554.73

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,567.50
Subtask Total	1,567.50

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	2,733.75
Subtask Total	2,733.75

Subtask : 03PMX - Planning for Engagement-PMX

Subtask Labor	4,533.60
Subtask Expense	0.00
Subtask Total	4,533.60

Subtask : 04PMX - Content Development- PMX

Subtask Labor	8,977.37
Subtask Expense	0.00
Subtask Total	8,977.37

Subtask : 04LF - Content Development- Lund-Faucett

Subtask Labor	0.00
Subtask Expense	783.75
Subtask Total	783.75



Subtask : 04CAS - Content Development-  
Cascadia

Subtask Labor	0.00
Subtask Expense	2,632.50
Subtask Total	2,632.50

Subtask : 04BC - Content Development- BERK

Subtask Labor	0.00
Subtask Expense	655.38
Subtask Total	655.38

Subtask : 04CON - Content Development-  
Confluence

Subtask Labor	0.00
Subtask Expense	939.50
Subtask Total	939.50

Subtask : 04NHC - Content Development- NHC

Subtask Labor	0.00
Subtask Expense	4,000.00
Subtask Total	4,000.00

Subtask : 05PMX - Engagement-PMX

Subtask Labor	656.25
Subtask Expense	0.00
Subtask Total	656.25

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	8,437.50
Subtask Total	8,437.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	652.50
Subtask Total	652.50

Task Labor	21,721.95
Task Expense	22,402.38
Task Total	44,124.33

Amount Due This Invoice

44,124.33

PROJECT STATEMENT :

Prior Billings:	131,211.65	Contract Amount:	1,705,454.67	Billings To Date:	175,335.98
Current Billings:	44,124.33	Billings To Date:	175,335.98	Paid To Date:	79,261.90
Total Billings:	175,335.98	Contract Balance:	1,530,118.69	Total Amount Due:	96,074.08

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	67377	5/22/2025	51,949.75	51,949.75

## Task : 05 - Plan and CIS

## Subtask : 01PMX - Project Management -PMX

## Labor

Employee	Class	Hours	Rate	Amount
Jenifer J. Young	Sr Consultant	5.00	360.04	1,800.20
Jennifer A. Bailey	Principal Consultant	13.25	375.00	4,968.75
Jordanna D. Lebow	Project Accountant	0.50	101.89	50.95
Marci K. Gamon	Sr Project Control Specialist	4.25	172.90	734.83
<b>Total Labor</b>				<b>7,554.73</b>
<b>Total Subtask : 01PMX - Project Management -PMX</b>				<b>7,554.73</b>

## Subtask : 01LF - Project Management -Lund-Faucett

## Expenses

Account / Vendor	Cost	Multiplier	Amount
<b>Subconsultants - General</b>			
Lund Faucett LLC	1,567.50	1.0000	1,567.50
<b>Total Expenses</b>			<b>1,567.50</b>
<b>Total Subtask : 01LF - Project Management -Lund-Faucett</b>			<b>1,567.50</b>

## Subtask : 01CAS - Project Management- Cascadia

## Expenses

Account / Vendor	Cost	Multiplier	Amount
<b>Subconsultants - General</b>			
Cascadia Policy Solutions LLC	2,733.75	1.0000	2,733.75
<b>Total Expenses</b>			<b>2,733.75</b>
<b>Total Subtask : 01CAS - Project Management- Cascadia</b>			<b>2,733.75</b>

## Subtask : 03PMX - Planning for Engagement-PMX

## Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	11.00	375.00	4,125.00
Jinger Hendricks	Planner IV	2.50	163.44	408.60
<b>Total Labor</b>				<b>4,533.60</b>
<b>Total Subtask : 03PMX - Planning for Engagement-PMX</b>				<b>4,533.60</b>

## Subtask : 04PMX - Content Development- PMX

## Labor

Employee	Class	Hours	Rate	Amount
Debra M. Fetherston	Publications Supervisor	0.25	178.75	44.69
Jenifer J. Young	Sr Consultant	4.50	360.04	1,620.18
Jennifer A. Bailey	Principal Consultant	19.50	375.00	7,312.50
<b>Total Labor</b>				<b>8,977.37</b>
<b>Total Subtask : 04PMX - Content Development- PMX</b>				<b>8,977.37</b>

**Subtask : 04LF - Content Development- Lund-Faucett****Expenses***Account / Vendor***Subconsultants - General**

Lund Faucett LLC

*Cost**Multiplier**Amount*

783.75

1.0000

783.75

**Total Expenses****783.75****Total Subtask : 04LF - Content Development- Lund-Faucett****783.75****Subtask : 04CAS - Content Development- Cascadia****Expenses***Account / Vendor***Subconsultants - General**

Cascadia Policy Solutions LLC

*Cost**Multiplier**Amount*

2,632.50

1.0000

2,632.50

**Total Expenses****2,632.50****Total Subtask : 04CAS - Content Development- Cascadia****2,632.50****Subtask : 04BC - Content Development- BERK****Expenses***Account / Vendor***Subconsultants - General**

Berk Consulting Inc

*Cost**Multiplier**Amount*

655.38

1.0000

655.38

**Total Expenses****655.38****Total Subtask : 04BC - Content Development- BERK****655.38****Subtask : 04CON - Content Development- Confluence****Expenses***Account / Vendor***Subconsultants - General**Confluence Environmental  
Company*Cost**Multiplier**Amount*

939.50

1.0000

939.50

**Total Expenses****939.50****Total Subtask : 04CON - Content Development- Confluence****939.50****Subtask : 04NHC - Content Development- NHC****Expenses***Account / Vendor***Subconsultants - General**Northwest Hydraulic Consultants  
Inc*Cost**Multiplier**Amount*

4,000.00

1.0000

4,000.00

**Total Expenses****4,000.00****Total Subtask : 04NHC - Content Development- NHC****4,000.00****Subtask : 05PMX - Engagement-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Jennifer A. Bailey

Principal Consultant

1.75

375.00

656.25

**Total Labor****656.25****Total Subtask : 05PMX - Engagement-PMX****656.25****Subtask : 05LF - Engagement-Lund Faucett**

Subtask : 05LF - Engagement-Lund Faucett

Expenses					
Account / Vendor			Cost	Multiplier	Amount
Subconsultants - General					
Lund Faucett LLC			8,437.50	1.0000	8,437.50
Total Expenses					8,437.50
Total Subtask : 05LF - Engagement-Lund Faucett					8,437.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Expenses					
Account / Vendor			Cost	Multiplier	Amount
Subconsultants - General					
Lund Faucett LLC			652.50	1.0000	652.50
Total Expenses					652.50
Total Subtask : EXP.LF - Expenses-Lund-Faucett					652.50

Task : 05 - Plan and CIS					44,124.33
Amount Due This Invoice					44,124.33

## Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	04NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0253510	33247	6/12/2025	4,000.00	1.0000	4,000.00
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0253724	50696	6/16/2025	2,733.75	1.0000	2,733.75
05	04CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0253724	50696	6/16/2025	2,632.50	1.0000	2,632.50
05	01LF	Subconsultants - General	Lund Faucett LLC	0253725	459-51	6/17/2025	1,567.50	1.0000	1,567.50
05	04LF	Subconsultants - General	Lund Faucett LLC	0253725	459-51	6/17/2025	783.75	1.0000	783.75
05	05LF	Subconsultants - General	Lund Faucett LLC	0253725	459-51	6/17/2025	8,437.50	1.0000	8,437.50
05	EXP.LF	Subconsultants - General	Lund Faucett LLC	0253725	459-51	6/17/2025	652.50	1.0000	652.50
05	04CON	Subconsultants - General	Confluence Environmental Company	0253729	18854	6/17/2025	939.50	1.0000	939.50
05	04BC	Subconsultants - General	Berk Consulting Inc	0253731	10430-05-25	6/16/2025	655.38	1.0000	655.38
<b>Total Expenses Task05</b>									<b>22,402.38</b>
<b>Total Expenses Project 553-7543-002</b>									<b>22,402.38</b>



northwest hydraulic consultants inc.  
12787 Gateway Drive South  
Seattle, WA 98168  
Phone: 206.241.6000 / Fax 206.439.2420  
Tax ID 91-1113093

June 12, 2025

Jenny Bailey  
Parametrix  
719 2nd Avenue, Suite 200  
Seattle, WA 98104

Project No: 002006748.01  
Invoice No: 33247

Project Manager Alexander Anderson

<b>Invoice Total</b>	<b>\$4,000.00</b>
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Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 6; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; cc: MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

**Progress Report Attached**

**Professional Services for the period ending May 31, 2025**

Task 00005 5.04 Content Development

**Professional Personnel**

	Hours	Rate	Amount
Principal			
Collins, Vaughn	1.00	320.00	320.00
Sr. Engineer 1			
Anderson, Alexander	16.00	230.00	3,680.00
Totals	17.00		4,000.00
<b>Total Labor</b>			<b>4,000.00</b>
<b>Task Total</b>			<b>\$4,000.00</b>

	Current	Prior	Total
<b>Billings to Date Including Fee</b>	<b>4,000.00</b>	<b>3,155.00</b>	<b>7,155.00</b>

Billing Limits	Current	Prior	To-Date
Total Billings	4,000.00	96,025.00	100,025.00
Limit			137,870.00
Remaining			37,845.00

<b>Total Invoice Amount</b>	<b>\$4,000.00</b>
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	<b>Current</b>	<b>Prior</b>	<b>Total</b>
<b>Billings to Date Including Fee</b>	<b>4,000.00</b>	<b>96,025.00</b>	<b>100,025.00</b>

**Outstanding Invoices**

<b>Number</b>	<b>Date</b>	<b>Balance</b>
33155	5/20/2025	2,282.50
<b>Total</b>		<b>2,282.50</b>

## Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Monthly Progress Report – May 2025

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To:	<b>Accounts Payable; Marci Gamon</b>	Date:	June 6, 2025
From:	Alex Anderson	NHC Proj. No.	2006748
Via email:	<a href="mailto:apinvoicing@parametrix.com">apinvoicing@parametrix.com</a>		
Copy to:	<a href="mailto:MGamon@parametrix.com">MGamon@parametrix.com</a>		
Company:	<b>PARAMETRIX</b> 719 2 <sup>nd</sup> Avenue, Suite 200 Seattle, WA 98104	Parametrix Proj. No.	<b>553-7543-002</b>

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### TASK 05.04

- Work on 'best available science' matrix, incl revisions following comments.

### ANTICIPATED WORK IN THE UPCOMING MONTH

- Participation in workshops, discussions with County
- Standing by for further instructions

### ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None



June 16, 2025



ENVIRONMENT | CLIMATE | ENERGY

**Via Email: [JBailey@parametrix.com](mailto:JBailey@parametrix.com)**

Jenny Bailey  
Parametrix, Inc.  
719 2<sup>nd</sup> Avenue, Suite 200  
Seattle, WA 98104

RE: Billing for Services Rendered  
50007 (1) Lower Green River Corridor  
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

A handwritten signature in blue ink, reading "Maia D. Bellon".

Maia D. Bellon  
Phone: (360) 556-8809  
Email: [mbellon@cascadiapolicy.com](mailto:mbellon@cascadiapolicy.com)  
Office: Olympia

Enclosure

**Cascadia Policy Solutions  
1201 Third Ave  
Suite 320  
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey  
Parametrix, Inc.  
719 2nd Avenue, Suite 200  
Seattle, WA 98104

Invoice #	<b>50696</b>
Invoice Date	<b>06/16/2025</b>
For Services Through	<b>06/13/2025</b>
Terms:	<b>N/A</b>

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: <b>50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)</b>				
05/22/2025	MB	[Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	2.00	810.00
05/23/2025	MB	[Task 5.04] Review, comment on, and propose edits to Partner Planning Committee communications materials and District draft blog; review and respond to emails. [Maia Bellon]	1.25	506.25
05/27/2025	MB	[Task 5.04] Review and comment on Application of Updated Relevant Scientific Information spreadsheet; review email. [Maia Bellon]	0.50	202.50
05/28/2025	MB	[Task 5.04] Review email including EJ and ESJ explanations and draft Planning Partner Committee slide deck; prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	607.50
05/29/2025	MB	[Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.75	708.75
06/02/2025	MB	[Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	607.50
06/04/2025	MB	[Task 5.04] Review email and materials for Partner Planning Committee; attend weekly consultant team meeting with Parametrix (J. Bailey) and communications (K. Faucett). [Maia Bellon]	1.25	506.25
06/06/2025	MB	[Task 5.04] Review and edit draft Goals and Indicators for Resilient Communities and Ecosystems and Productive and Viable Agriculture. [Maia Bellon]	0.50	202.50
06/09/2025	MB	[Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	607.50

**Cascadia Policy Solutions  
1201 Third Ave  
Suite 320  
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey  
Parametrix, Inc.  
719 2nd Avenue, Suite 200  
Seattle, WA 98104

Invoice #	<b>50696</b>
Invoice Date	<b>06/16/2025</b>
For Services Through	06/13/2025
Terms:	<b>N/A</b>

06/11/2025	MB	[Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	607.50
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*Total Hours: 13.25 hrs*  
*Total Consulting: 5,366.25*  
**Total Invoice Amount: 5,366.25**

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS  
Attn: Eric Giles  
1201 3rd Avenue, Suite 320  
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 5,366.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01CAS	\$ 2,733.75	
05.04CAS	\$ 2,632.50	
<b>Total</b>	<b>\$ 5,366.25</b>	

Cascadia, Invoice 50696, June 2025

# LUND FAUCETT

## Lund Faucett

411 University Street, Suite 1200  
Seattle, WA 98101  
Phone: 206-442-4390

## INVOICE

Date: 6/17/25  
Invoice #: **459-51**  
For: Parametrix / King County Flood Control District  
Project #: 553-7543-002  
Bill To: [APInvoicing@parametrix.com](mailto:APInvoicing@parametrix.com)  
[MGamon@parametrix.com](mailto:MGamon@parametrix.com)

BILLING PERIOD: May 17-June 13, 2025

## SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

### TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5.5	\$285.00	\$1,567.50
SUBTOTAL				\$1,567.50

### TASK 5.04 Content Development

- Participate in meetings focused on review and discussion of Goals and Indicators, Monitoring and Evaluation and Best Available Science
- Review and provide feedback on draft content outlining goals and indicator and opportunities for collaboration for the multibenefits

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.75	\$285.00	\$783.75
SUBTOTAL				\$783.75

### TASK 5.05 Engagement

- Review and update project database including deleting bounce backs from project email
- Draft updated content for the project webpage; coordinate review, finalize and send to client
- Draft and coordinate review and finalization of 2nd project email
- Develop Partner Planning Committee (PPC) overview and review/edit elevator speeches
- Prepare for June PPC meeting: manage zoom and sign ups; review/edit PowerPoint and handouts (2); conduct internal prep meetings;
- Prepare for (schedule, develop agenda and materials and logistics) and meet with Navigators to preview PPC information and meeting
- Review and suggest edits to Lower Green Blog
- Update engagement plans and timelines and manage Navigator administration

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	19.5	\$285.00	\$5,557.50
ASSOCIATE	C. Rogers	18	\$160.00	\$2,880.00
SUBTOTAL				\$8,437.50

**SERVICES TOTAL \$10,788.75**

## EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
Linda Li	1	Engagement Services	\$450.00
Cynthia Dampier	2025-001	Engagement Services	\$202.50
EXPENSES TOTAL			<b>\$652.50</b>

**SUMMARY**

Services	\$10,788.75
Expenses	\$652.50
Total	\$11,441.25

**INVOICE TOTAL** **\$11,441.25**

**BUDGET PROGRESS REPORT**

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$1,567.50	\$8,763.75	\$48,803.75
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$783.75	\$3,063.75	\$5,486.25
Task 5.05 Engagement	\$54,280.00	\$8,437.50	\$14,848.75	\$39,431.25
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$652.50	\$1,089.42	\$112,410.58
<b>TOTALS</b>	<b>\$273,971.25</b>	<b>\$11,441.25</b>	<b>\$38,803.17</b>	<b>\$235,168.08</b>

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

**THANK YOU FOR YOUR BUSINESS!**

**NAME** Lin Li (Linda)

# INVOICE

Address: 12031 36<sup>th</sup> Ave NE, Seattle WA98125

Phone: (425)999-6082

Email: lindali330@gmail.com

**INVOICE: #1**

**DATE: 6/15/2025**

**TO:**

Kris Faucett

LUND  FAUCETT

**FOR:**

Lower Green River Corridor Flood Hazard  
Management Plan

Time period:

DESCRIPTION	HOURS	RATE	AMOUNT
03/03/25 Communication/prep + orientation meeting	2	45.00	90
05/09/25 Communication/prep/reading materials + Lower Russell Levee Setback Project field trip	6	45.00	270
0512/25 Read materials from Calvin + fill out form to join the committee	1	45.00	45
06/13/25 Lower Green Partner Planning Committee check-in meeting	1	45.00	45
Total	10		
		Total	450

## NS Services LLC

687 Strander Blvd, Building C

Tukwila WA 98188-2922

Phone: (206)762-3229 / Cell (206)681-0703

Email: nsbs@newstartllc.org



# INVOICE

## INVOICE: #2025-001

## DATE: 06/15/2025

### TO:

Kris Faucett

LUND  FAUCETT

### FOR:

Lower Green River Corridor Flood Hazard  
Management Plan

Time period: **Jan – May 2025**

DESCRIPTION	HOURS	RATE	AMOUNT
02-27-25 Administrative items, emails etc.	.5	45.00	\$22.50
03-03-2025 KC Flood Control Navigator Kickoff Meeting	1.5	45.00	\$67.50
04-22-25 Administrative review items sent, emails and discussion.	.5	45.00	\$22.50
05-09-25 Field Trip to Van Doren's Landing Park and meeting	2.00	45.00	\$90.00
05.12-25 Partner Planning Committee review, research and sign up. Follow up on emails and comments from Field Trip. Review flood discussion notes and prepare for check in meeting.	1.00	45.00	\$45.00
		<b>Total</b>	<b>\$202.50</b>

Cynthia Dampier Date: 06-15-2025

Cynthia Dampier

NS Services LLC

(206) 681-0703

05/05/2025



JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 11,441.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01LF	\$ 1,567.50	
05.04LF	\$ 783.75	
05.05LF	\$ 8,437.50	
05.EXP.LF	\$ 652.50	
<b>Total</b>	<b>\$ 11,441.25</b>	

Lund Faucett, Invoice 459-51, 5/17/2025 - 6/13/2025



June 17, 2025

Jenny Bailey  
Parametrix, Inc.  
719 – 2<sup>nd</sup> Ave, Suite 200  
Seattle, WA 98104

Via email: [apinvoicing@parametrix.com](mailto:apinvoicing@parametrix.com)  
CC: [jbailey@parametrix.com](mailto:jbailey@parametrix.com); [mgamon@parametrix.com](mailto:mgamon@parametrix.com)

**Re: Invoice #18854 for Green River Corridor Flood Hazard Management Plan EIS (#5537543-002)**

Dear Ms. Bailey:

Attached is an invoice for professional services rendered for the Green River Corridor Flood Hazard Management Plan EIS project. We are requesting payment for services rendered in two months period ending June 13, 2025. The total amount of this invoice is \$939.50.

During this period, Confluence:

- Revised Goals and Indicators recommendation for salmon recovery and habitat restoration multi-benefit.
- General project management and administration

I look forward to working further with you on this project.

Respectfully,

A handwritten signature in blue ink that reads "Chris Cziesla".

**CHRIS CZIESLA**

Principal Marine/Fisheries Biologist, CEO  
206.321.6537  
[chriscz@confenv.com](mailto:chriscz@confenv.com)



**Confluence Environmental Company**  
146 N Canal Street, Suite 111  
Seattle, WA 98103  
(206) 397-3741

Parametrix, Inc.  
719 - 2nd Ave, Suite 200  
Seattle, WA 98104

Invoice number 18854  
Date 06/17/2025

Project **Green River Corridor Flood Hazard  
Management Plan EIS**

For Professional Services through June 13, 2025

#### Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Total Billed	Remaining
TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES	35,073.62	33,317.56	0.00	33,317.56	1,756.06
TASK 2.6 - AFFECTED ENVIRONMENTS	35,044.03	36,730.76	0.00	36,730.76	-1,686.73
TASK 99.01 - EXECUTIVE STEERING COMMITTEE	1,500.00	1,500.00	0.00	1,500.00	0.00
TASK 2.5 - ALTERNATIVES	21,079.85	21,149.18	0.00	21,149.18	-69.33
TASK 3.3 - IMPACT EVALUATIONS	88,149.55	88,149.55	0.00	88,149.55	0.00
TASK 3.4 - MITIGATION AND ENHANCEMENT	11,581.66	11,581.66	0.00	11,581.66	0.00
TASK 03.17 - DREFT PEIS	8,453.26	8,453.26	0.00	8,453.26	0.00
TASK 5.04 - CONTENT DEVELOPMENT	40,000.00	7,890.50	939.50	8,830.00	31,170.00
EXPENSES	0.00	0.00	0.00	0.00	0.00
Total	240,881.97	208,772.47	939.50	209,711.97	31,170.00

#### Professional Fees

##### Task 5.04 - Content Development

	Date	Hours	Rate	Billed Amount
Chris Czesla				
Senior Principal				
	05/19/2025	1.00	294.00	294.00
	06/05/2025	1.00	294.00	294.00
	06/12/2025	1.00	294.00	294.00
	Subtotal	3.00		882.00
Nora Burton				
Accounting/Director of Finance				
	05/21/2025	0.50	115.00	57.50
	Phase subtotal	3.50		939.50
	Professional Fees subtotal	3.50		939.50

Invoice total **939.50**

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
18654	05/20/2025	2,409.50	2,409.50				
18854	06/17/2025	939.50	939.50				
Total		3,349.00	3,349.00	0.00	0.00	0.00	0.00



Phone: (206) 324-8760  
2200 Sixth Avenue, Suite 1000  
Seattle, WA 98121  
[www.berkconsulting.com](http://www.berkconsulting.com)

Parametrix Inc  
PO Box 146  
Spokane, WA 99210-0146

June 16, 2025  
Project No: R0010430  
Invoice No: 10430-05-25

Invoice Total	\$655.38
---------------	----------

Project R0010430 King County Green River Corridor Flood Hazard Management Plan  
Programmatic EIS

Project No. 553-7543-002

**Invoice Period: May 01, 2025 to May 31, 2025**

Task 4 Implementation

**Professional Services**

	Hours	Rate	Amount
Associate Principal II			
Ramsey, Kevin	3.50	187.25	655.38
Totals	3.50		655.38
<b>Total Labor</b>			<b>655.38</b>
<b>Total this Task</b>			<b>\$655.38</b>

**Billing Summary**

	Current Invoice	Previous Invoices	Total Invoiced To-Date
Total Billings	655.38	258,372.19	259,027.57
Total Budget			285,725.48
Budget Remaining			26,697.91
<b>Total Due this Invoice</b>			<b>\$655.38</b>

**Outstanding Invoices**

Number	Date	Balance
10430-04-25	5/16/2025	1,620.43
<b>Total</b>		<b>1,620.43</b>
<b>Total Now Due</b>		<b>\$2,275.81</b>

ACH Remittance Information

Bank: The Commerce Bank of Washington

ABA/Routing: 125008013

Account: 3109062

For billing/payment questions, please email [billing@berkconsulting.com](mailto:billing@berkconsulting.com)

King County Flood Control District

July 8, 2025

97

# Billing Backup

BERK Consulting, Inc.

Invoice 10430-05-25 Dated  
6/16/2025

Monday, June 16, 2025

3:56:39 PM

Project

R0010430

King County Green River Corridor Flood Hazard Management Plan  
Programmatic EIS

Task

4

Implementation

**Total this Task** **\$655.38**

**Total this Project** **\$655.38**

**Total this Report** **\$655.38**

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$ 655.38		
AUTHORIZATION:		DATE:
Task/Subtask	Amount	
05.04BC	\$	655.38
Total	\$	655.38

## ACH Remittance Information

Bank: The Commerce Bank of Washington

ABA/Routing: 125008013

Account: 3109062

For billing/ payment questions, please email: [billing@berkconsulting.com](mailto:billing@berkconsulting.com)

## King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$34,324.48	\$11,855.98	\$46,180.46	\$253,992.92
05.01PMX	Parametrix	\$177,681.88	\$21,154.48	\$7,554.73	\$28,709.21	\$148,972.67
05.01LF	Lund-Faucett	\$57,567.50	\$7,196.25	\$1,567.50	\$8,763.75	\$48,803.75
05.01CAS	Cascadia	\$64,924.00	\$5,973.75	\$2,733.75	\$8,707.50	\$56,216.50
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$18,042.12	\$4,533.60	\$22,575.72	\$11,550.94
05.03PMX	Parametrix	\$15,151.76	\$4,849.62	\$4,533.60	\$9,383.22	\$5,768.54
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$3,508.75		\$3,508.75	\$5,652.40
04	Content Development	\$221,079.60	\$63,003.94	\$17,988.50	\$80,992.44	\$140,087.16
05.04PMX	Parametrix	\$81,329.60	\$39,539.23	\$8,977.37	\$48,516.60	\$32,813.00
05.04LF	Lund-Faucett	\$8,550.00	\$2,280.00	\$783.75	\$3,063.75	\$5,486.25
05.04CAS	Cascadia	\$16,200.00	\$7,492.50	\$2,632.50	\$10,125.00	\$6,075.00
05.04BC	BERK	\$30,000.00	\$2,646.71	\$655.38	\$3,302.09	\$26,697.91
05.04CON	Confluence	\$40,000.00	\$7,890.50	\$939.50	\$8,830.00	\$31,170.00
05.04NHC	NHC	\$45,000.00	\$3,155.00	\$4,000.00	\$7,155.00	\$37,845.00
05	Engagement	\$132,209.20	\$8,027.50	\$9,093.75	\$17,121.25	\$115,087.95
05.05PMX	Parametrix	\$59,704.20	\$1,312.50	\$656.25	\$1,968.75	\$57,735.45
05.05LF	Lund-Faucett	\$54,280.00	\$6,411.25	\$8,437.50	\$14,848.75	\$39,431.25
05.05CAS	Cascadia	\$18,225.00	\$303.75		\$303.75	\$17,921.25
06	Plan Preparation	\$157,223.08	\$0.00	\$0.00	\$0.00	\$157,223.08
05.06PMX	Parametrix	\$135,983.08			\$0.00	\$135,983.08
05.06LF	Lund-Faucett	\$5,040.00			\$0.00	\$5,040.00
05.06CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$0.00	\$0.00	\$0.00	\$48,120.67
05.08PMX	Parametrix	\$40,650.67			\$0.00	\$40,650.67
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$0.00	\$0.00	\$0.00	\$148,231.33
05.09PMX	Parametrix	\$123,821.33			\$0.00	\$123,821.33
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
Expenses	Expenses	\$113,500.00	\$436.92	\$652.50	\$1,089.42	\$112,410.58
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$436.92	\$652.50	\$1,089.42	\$112,410.58
placeholder	placeholder	\$0.00			\$0.00	\$0.00
MR	Management Reserve	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
05.MR	Parametrix	\$500,000.00			\$0.00	\$500,000.00
Total Task 05		\$1,705,454.67	\$131,211.65	\$44,124.33	\$175,335.98	\$1,530,118.69
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$3,911,498.43	\$44,124.33	\$3,955,622.76	\$1,530,118.69

# Invoice Voucher

Remit To: State Auditor's Office  
PO Box 40021  
Olympia, WA 98504-0021  
Federal ID No. 91-6001098



Page: 1 of 1  
Invoice No.: L169170  
Invoice Date: 06/10/2025  
MCAG No.: 2929  
County: King

King County Flood Control District  
516 Third Avenue King County Court House Rm 1200  
Seattle, WA 98104

Now accepting electronic payments  
Send to: Washington State Auditor's Office  
Routing: 123000848 Account: 153911801147  
Account type: Checking  
Please include invoice number

(Return this portion with your payment)

## State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District  
Invoice No.: L169170  
Invoice Date: 06/10/2025

Audit No.: 55622

Audit Period: 23 - 23

Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
05/25	Accountability Audit	\$139.10	4.0	\$556.40	\$0.00	\$556.40
05/25	Financial Audit	\$139.10	1.0	\$139.10	\$0.00	\$139.10
Sub Total:			5.0	\$695.50	\$0.00	\$695.50

Total Due This Invoice:  
(Hrs rounded to nearest tenth)

5.0 \$695.50 \$0.00 \$695.50

JV Number: 250565

**FULL PAYMENT DUE  
IN 30 DAYS**

I hereby certify the amount listed herein is a  
proper charge for services rendered:

Charleen A. Patten

By: Charleen A. Patten, Chief Financial Officer

King County Flood Control District July 8, 2025 100  
For questions, please call (360) 999-0892 or (564) 999-0941 fax (360) 586-3105 or e-mail billing@sao.wa.gov



Wallace Wilkins, Ph.D.  
620 Terry Avenue, Suite 1107  
Seattle, WA 98104-2273  
(206) 284-1943

June 24, 2025

**Invoice for Professional Services**  
King County Flood Control District

Invoice #2025-06

Coaching

6/3/25	Prep, Record Review	10 min	.....	\$72.50
6/3/25	Coaching Session Scheduled		.....	\$652.50
6/5/25	Coaching Session	90 min	.....	\$652.50
6/12/25	Prep, Record Review	10 min	.....	\$72.50
6/12/25	Coaching Session	90 min	.....	\$652.50
6/17/25	Prep, Record Review	10 min	.....	\$72.50
6/17/25	Coaching Session Scheduled		.....	\$652.50
6/24/25	Prep, Record Review	10 min	.....	\$72.50
6/24/25	Coaching Session	90 min	.....	\$652.50
Total Coaching				\$3,552.50

Administration

.....	\$0.00
Total Administration	\$0.00

Grand Total     \$3,552.50

Wallace Wilkins  
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



# KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## Signature Report

### FCD Resolution

**Proposed No.** FCD2025-06.1

**Sponsors**

1 A RESOLUTION relating to the operation and finances of  
2 the King County Flood Control Zone District; adopting a  
3 revised 2025 budget, operating budget, capital budget, six-  
4 year capital improvement program for 2025-2030; and  
5 amending Resolution FCD2024-12, Section 1.

6 WHEREAS, the King County Flood Control Zone District ("the District")  
7 adopted its 2025 work program, budget, operating budget, capital budget, and six-year  
8 capital improvement program in Resolution FCD2024-12, and

9 WHEREAS, the annual carry-forward budget resolution is necessary to provide  
10 budget authority for unspent appropriations from the prior year and to reinstate contract  
11 encumbrances, and

12 WHEREAS, the carry-forward amount for unspent appropriations from 2024 to  
13 2025 is \$346,590,276, and

14 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the  
15 proposed carry-forward amount and a supplemental budget on July 8, 2025, and

16 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")  
17 has determined that the flood control improvements adopted by this resolution generally  
18 contribute to the objectives of the District's comprehensive plan of development, and

19 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,  
20 operating budget, capital budget, and six-year capital improvement program;

21 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
22 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

23 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth  
24 in Attachment B to this resolution, titled "2025 Reallocation Budget May 1, 2025," and  
25 amends FCD2024-12, Section 1, accordingly.

26 SECTION 2. The Board adopts a revised 2025 operating budget for the District,  
27 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget  
28 May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

29 SECTION 3. The Board adopts a revised 2025 capital budget for the District,  
30 consisting of the projects and expenditures as set forth in Attachment D to this resolution,  
31 titled "2025 Reallocated Capital Budget May 1, 2025," and amends FCD2024-12, Section  
32 1, accordingly.

33 SECTION 4. The Board adopts a revised six-year capital improvement program  
34 for the District, as set forth in Attachment E to this resolution, titled "2025-2030  
35 Reallocated Six-Year CIP May 1, 2025," and amends FCD2024-12, Section 1,  
36 accordingly.

37 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth  
38 in Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget  
39 May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

40 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025  
41 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this

42 resolution, titled "2025 Subregional Opportunity Fund Allocations Revised May 1,  
43 2025," and amends FCD2024-12, Section 1, accordingly.

44 SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as  
45 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project  
46 Allocations + Carryover May 1, 2025," and amends FCD2024-12, Section 1, accordingly.

47 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition,  
48 or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,  
49 and H to this resolution.

50 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as  
51 amended, serves as the comprehensive plan of development for flood control and  
52 floodplain management, and has been prepared for the streams or watercourses upon  
53 which the improvements will be enlarged, extended, acquired or constructed. The  
54 improvements authorized herein generally contribute to the objectives of the Flood Plan.

55 C. For improvements that are to be constructed, preliminary engineering studies  
56 and plans have been made, consisting of one or more of the following: the 2006 Flood  
57 Plan, as amended, preliminary feasibility analyses, conceptual designs and design  
58 manuals, and such plans and studies are on file with the county engineer.

59 D. Estimated costs for acquisitions and improvements together with supporting  
60 data are set forth in Attachments B, C, D, E, F, and H to this resolution.

- 61           E. The improvements set forth in Attachments B, C, D, E, F, and H to this  
62 resolution are determined to benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

---

Reagan Dunn, Chair

ATTEST:

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Russell Pethel, Clerk of the District

**Attachments:** B. 2025 Subregional Opportunity Fund Allocations Revised May 1, 2025, C. 2025 Reallocated Operating Budget May 1, 2025, D. 2025 Reallocated Capital Budget May 1, 2025, E. 2025 - 2030 Reallocated Six-Year CIP May 1, 2025, F. 2025 Reallocated District Oversight Budget May 1, 2025, G. 2025 Subregional Opportunity Fund Allocations Revised May 1, 2025, H. 2025 - 2030 Six-Year CIP Project Allocations + Carryover May 1, 2025

## King County Flood Control District

### ***2025 Reallocation Budget***

#### **Attachment B**

May 1, 2025

<b>Program</b>	<b>2025 Approved</b>	<b>2024 Carryover</b>	<b>2025 Reallocation</b>	<b>2025 Revised</b>
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$16,282,400	\$0	\$300,000	\$16,582,400
Construction and Improvements	\$96,431,551	\$303,957,826	(\$72,870,138)	\$327,519,239
Bond Retirement and Interest	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$115,202,588</b>	<b>\$303,957,826</b>	<b>(\$72,570,138)</b>	<b>\$346,590,276</b>
Projected Capital Reserves - Cash Fund Balance <sup>1</sup>	\$19,831,997			\$25,903,849
Projected Capital Reserves - Budgetary Fund Balance <sup>2</sup>	(\$282,334,873)			(\$239,451,557)

<sup>1</sup> The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

<sup>2</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Reallocated Operating Budget  
Attachment C

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	

## King County Flood Control District

### *2025 Reallocated Capital Budget*

#### **Attachment D**

May 1, 2025

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$16,254,471	\$12,802,817	\$19,367,237	\$0	\$48,424,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,568,354	\$0	\$35,883,528
Green River Basin	\$31,486,199	\$63,677,760	\$26,843,362	\$0	\$122,007,322
White River Basin	\$1,700,380	\$2,990,195	\$305,707	\$0	\$4,996,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
<b>Total</b>	<b>\$58,105,955</b>	<b>\$87,300,831</b>	<b>\$180,408,059</b>	<b>\$1,704,394</b>	<b>\$327,519,239</b>



King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 1, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,205,481)	\$48,424,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,137,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,351)	\$35,883,528	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,398
Green River Basin	\$26,423,158	\$124,514,488	(\$28,930,324)	\$122,007,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,678,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fun	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$303,957,826	(\$72,870,138)	\$327,519,239	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,650,796

## King County Flood Control District

### 2025 Reallocated District Oversight Budget

#### Attachment F

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$551,131			\$551,131	
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
<b>Total</b>	<b>\$2,488,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,488,637</b>	

King County Flood Control District

2025 Subregional Opportunity Fund Allocations Revised

Attachment G

May 1, 2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	Algona Floodplain Resilience Initiative	Acquire a strategically significant parcel of property located in a designated flood plain.
Auburn	\$157,817	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$955,798	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd.	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$22,095	DEFERRED	
Bothell	\$96,690	DEFERRED	
Burien	\$109,694	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$44,906	DEFERRED	
Covington	\$44,264	DEFERRED	
Des Moines	\$62,533	DEFERRED	
Duvall	\$25,080	DEFERRED	
Enumclaw	\$26,306	DEFERRED	
Federal Way	\$176,421	DEFERRED	
Hunts Point	\$18,826	DEFERRED	
Issaquah	\$174,927	DEFERRED	
Kenmore	\$74,381	DEFERRED	
Kent	\$327,585	Earthworks Sediment Pond Culvert Replacement	Amendment to add funds to existing project that will complete design and planning for replacing the sediment pond culvert.
King County	\$744,036	Cemetery Pond Wetland Protection and Restoration	The project will improve water quality in May Creek by removing historic fill onsite and restoring more than 3 acres of newly established wetland & buffer. The Cemetery Pond Restoration project works closely with community partners.
Kirkland	\$462,258	Downtown Crosswalk Stormwater Improvements for Flood Reduction	The project will construct two catch basins, conveyance pipe, curb, gutter, and sidewalk to prevent localized flooding and frequent maintenance of an undersized stormwater inlet. Construction will include a crosswalk improvement for safety.
Lake Forest Park	\$46,665	DEFERRED	
Maple Valley	\$67,265	DEFERRED	
Medina	\$70,790	2025 Medina Park North Pond Vegetation Removal	Manually remove overgrown lily pads and root system in the Medina Park North Pond.
Mercer Island	\$215,813	Luther Burbank Waterfront Drainage LID Construction - Sewer Vault and Plaza Access	Amendment to add funds for existing project to support construction of a new sewer vault and pump system under the plaza in the park, new water quality signage, and new ADA pathway connections as part of plaza reconstruction.
Milton	\$10,000	DEFERRED	
Newcastle	\$55,714	DEFERRED	
Normandy Park	\$27,161	DEFERRED	
North Bend	\$29,671	DEFERRED	
Pacific	\$10,040	DEFERRED	
Redmond	\$363,623	DEFERRED	
Renton	\$280,136	DEFERRED	
Sammamish	\$303,359	2025 Stormwater Retrofit	Amendment to add funds for existing project to retrofit existing City-owned stormwater detention pond.
SeaTac	\$59,036	DEFERRED	
Seattle	\$3,075,506	DEFERRED	
Shoreline	\$155,048	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$47,697	DEFERRED	
Tukwila	\$89,313	DEFERRED	
Woodinville	\$64,731	DEFERRED	
Yarrow Point	\$22,190	DEFERRED	
Jurisdiction Totals		\$8,557,375	

Deferrals	5,467,736
Projects	3,089,639



King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover  
Attachment H  
May 1, 2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

FCD2025-06  
Attachment H

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,549	\$0	\$232,549	\$0	\$0	\$0	\$0	\$0	\$232,549			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0	\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	WLFL1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0	\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Project with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	WLFL1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0	\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
12	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169	\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505	\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
15	WLFL1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	WLFL1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
21	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)	\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
22	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement			\$540,000	\$0	\$0	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
23	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
24	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0	\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Near Duval in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duval in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
25	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997		\$125,806	(\$115,806)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$863,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
26	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$700,000	\$205,181		\$494,819	\$0	\$494,819	\$0	\$0	\$0	\$0	\$0	\$494,819			\$700,000	Near Duval in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
27	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929		\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
28	WLFL2 LWR SNO RESDUL FLD MITGTN	Lower Snoq	FCD Acqu/Elev	\$8,816,824	\$3,453,573	\$478,149	\$5,363,251	(\$2,841,400)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000			\$21,453,573	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	FCD Const	\$432,000	\$109,184		\$322,816	(\$322,816)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$109,184	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$1,000,000	\$385,289	\$300,000	\$614,711	\$0	\$914,711	\$0	\$0	\$0	\$0	\$0	\$914,711			\$1,300,000	Near Duval in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,042,233		\$15,653	(\$14,912)	\$741	\$0	\$0	\$0	\$0	\$0	\$741			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
32	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$3,092,252	\$1,112,372	\$202,625	\$1,979,880	\$378,633	\$2,561,138	\$30,000	\$0	\$0	\$0	\$0	\$2,591,138			\$3,703,510	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
33	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0		\$250,000	(\$225,000)	\$25,000	\$310,000	\$0	\$0	\$0	\$0	\$335,000			\$335,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
34	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$369,027		\$25,818	\$0	\$25,818	\$0	\$0	\$0	\$0	\$0	\$25,818			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
35	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$4,404,663	\$2,816,446	\$2,516,947	\$1,588,217	\$0	\$4,105,164	\$2,633,965	\$28,398,183	\$542,887	\$0	\$0	\$35,680,199			\$38,496,645	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
36	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$4,046,475	\$698,102	(\$483,779)	\$3,348,373	(\$1,464,594)	\$1,400,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,400,000			\$4,098,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
37	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acqu/Elev	\$5,606,331	\$2,634,595	\$2,028,110	\$2,971,736	(\$2,699,846)	\$2,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$12,800,000			\$15,434,595	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
38	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$6,656,463	\$5,046,463		\$1,610,000	(\$896,000)	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
39	WLFL3 TOLT R RD ELEV SAN SOUCI	Tolt	FCD Const	\$125,000	\$66,576		\$58,424	(\$58,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$66,576	Near Carnation in unincorporated King County. Capital Investment Strategy: Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
40	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978		\$43,728	(\$43,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$219,978	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
41	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
42	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$1,132,951	\$1,010,490		\$122,461	\$0	\$122,461	\$0	\$0	\$0	\$0	\$0	\$122,461			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
44	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$7,207,655	\$5,048,102	\$1,068,533	\$2,159,553	(\$1,698,086)	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.



No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$250,000	\$43,251	\$500,264	\$206,749	(\$272,645)	\$434,368	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,886,798			\$25,930,049	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
46	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0		\$236,654	\$0	\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
47	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0	\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
47	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
48	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$210,175	\$23,171		\$187,004	\$0	\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
49	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880		\$1,679,930	(\$799,930)	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
50	<b>Snqualmie-South Fork Skykomish Subtotal</b>			\$115,957,359	\$66,242,285	\$20,914,936	\$49,715,070	(\$22,205,481)	\$48,424,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,137,432			\$488,729,717	
51																			
52																			
53	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
54	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0		\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
55	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110		\$21,927	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
56	WLFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0	\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
57	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271		\$184,812	\$0	\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Near Carnation in unincorporated King County. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
58	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950		\$917,051	\$0	\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
59	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)	\$331,000	\$18,000	\$0	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
60	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0	\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
61	<a href="#">WLFL5 WILLOWMOOR FLDPLAIN REST</a>	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0	\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond, Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
62	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600		\$63,900	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
63	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128		\$1,549,872	\$0	\$1,549,872	\$0	\$0	\$0	\$0	\$0	\$1,549,872			\$1,550,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
64	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
65	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371		\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	<a href="#">WLFL6 LOWER COAL CRK PH I</a>	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
67	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333		\$499,667	\$0	\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
68	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513		\$87,487	\$0	\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
69	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$611,398	\$14,925	\$1,326,871	\$48,204	\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,388	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
70	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954		\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
71	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632		\$5,040,900	\$0	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
72	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
73	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
74	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
75	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701		\$2,476,422	\$0	\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$10,876,422			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
76	<a href="#">WLFL7 CEDAR RVR GRAVEL REMOVAL</a>	Cedar	Agreement	\$12,835,100	\$11,049,006		\$1,786,094	\$0	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$1,786,094			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	<a href="#">WLFL7 CEDAR R GRAVEL PHASE II</a>	Cedar	Agreement			\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Cedar	Agreement	\$1,687,922	\$1,273,270	\$2,500,000	\$414,652	\$0	\$2,914,652	\$812,078	\$0	\$0	\$0	\$0	\$3,726,730			\$5,000,000	Near Renton in unincorporated King County. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$667,620	\$702,743	\$1,880,502	(\$35,123)	(\$1,345,379)	\$500,000	\$20,000	\$0	\$0	\$0	\$0	\$520,000			\$1,222,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
80	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$330,321	\$328,682		\$1,639	(\$1,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$328,682	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
81	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$471,857		\$4,863,799	(\$4,863,799)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$471,857	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
82	WLFL7 DORRE DON NBHOOD IMPRVMNT	Cedar	FCD Const	\$800,000	\$0		\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
83	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$12,026,144	\$4,585,908	\$3,564,120	\$7,440,236	(\$9,776,730)	\$1,227,626	\$3,699,881	\$1,328,315	\$0	\$0	\$0	\$6,255,821			\$10,841,729	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
84	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681	(\$11,681)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$88,319	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
85	WLFL7 JAN ROAD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,238,306		\$737,754	(\$687,754)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
86	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$520,000	\$196,702	\$165,239	\$323,298	\$0	\$488,537	\$0	\$0	\$0	\$0	\$0	\$488,537			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
87	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$2,654,203	\$682,906		\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road, excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.









## REVISED STAFF REPORT

<b>Agenda Item:</b>	<b>7</b>	<b>Name:</b>	Michelle Clark
<b>Proposed Legislation:</b>	<b>FCD 2025-06</b>	<b>Date:</b>	July 8, 2025

**Proposed FC Resolution FCD 2025-06: A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget, operating budget, capital budget, six-year capital improvement program for 2025-2030; and amending Resolution FCD2024-12**

The purpose of the Flood Control District’s mid-year budget amendment is to address two main objectives:

- (1) Adopt (or “carryover”) \$304 million in capital expenditure authority from 2024.
- (2) Adjust expenditure authority for several reasons, including technical adjustments, updated annual project needs, and project close outs.

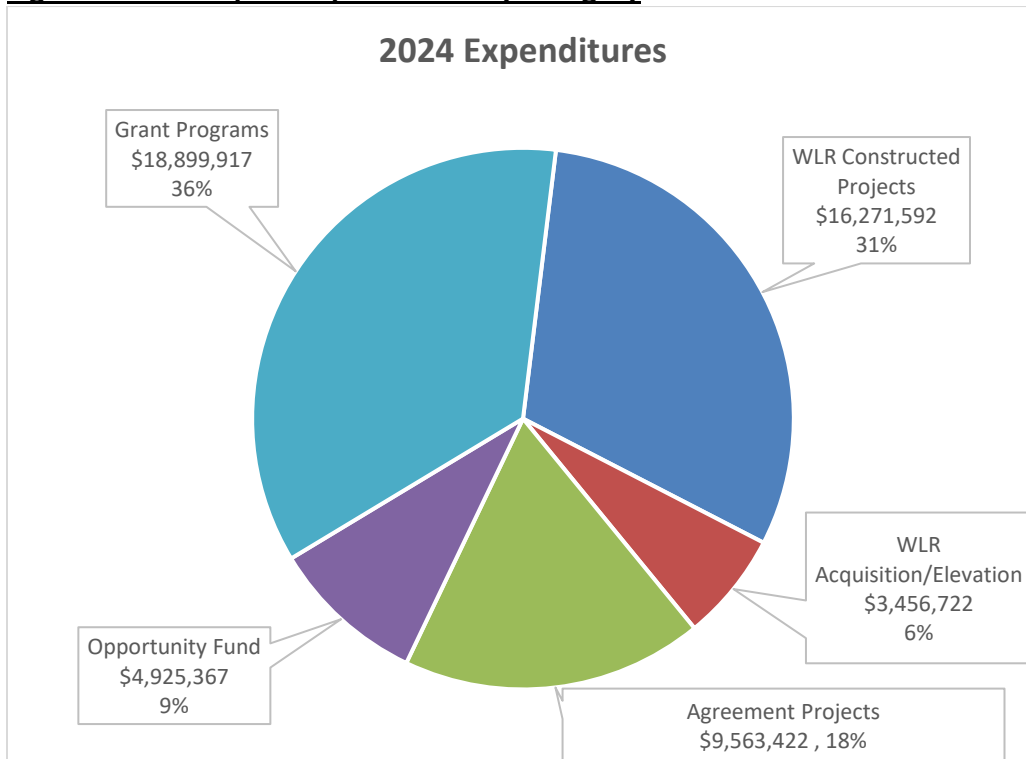
The reallocation includes the closure of 12 capital projects and the disappropriation of any remaining budget associated with them. Adjustments to outyear budgets for capital projects will be made in the 2026 annual budget.

This staff report provides an overview of 2024 capital expenditures, as well as illustrative examples of the different categories of capital carryover from 2024. The proposed mid-year reallocations are presented in a separate summary document that accompanies the 2025 mid-year budget materials and includes a brief explanation of each recommended reallocation. The 2024 expenditure and carryover patterns were consistent with the financial plan forecast transmitted with the District’s 2024 mid-year and 2025 budgets. The \$304 million carryover detailed in this memo differed by 9% from the carryover amount forecasted in the November 2024 financial plan.

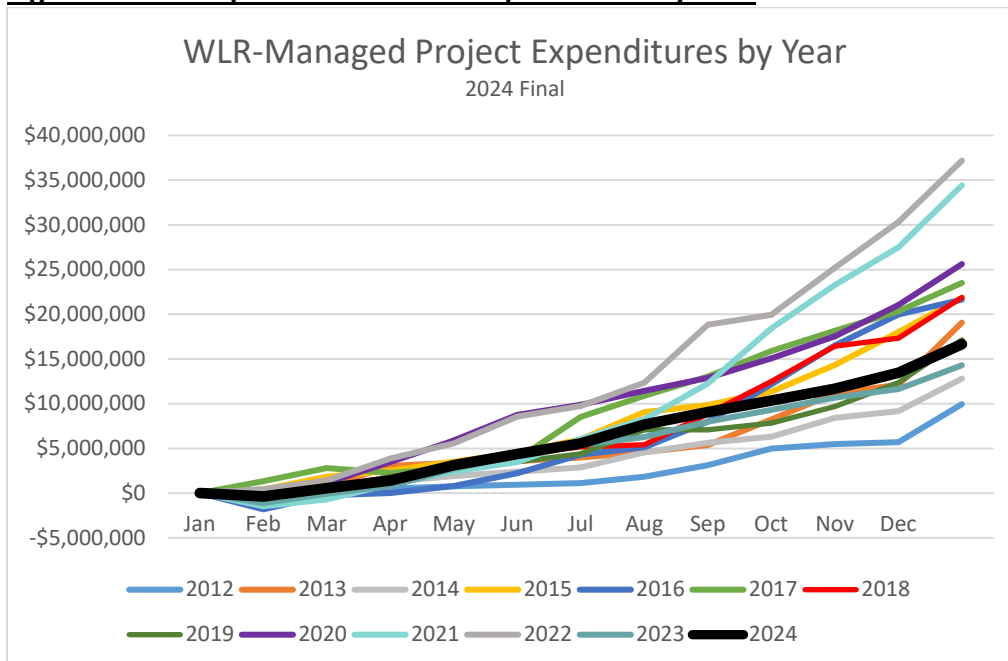
### **Overview of 2024 Expenditures**

As illustrated in the Figure 1 below, the District’s 2024 overall capital expenditures totaled \$53 million. WLR-managed expenditures for construction and acquisitions were \$20 million and 37% of 2024 capital expenditures for the District. Figure 1 categorizes WLR-managed expenditures by category. This is the smallest expenditure in several years as there were few large construction projects in 2024. That will change in the coming years as WLR prepares for major construction at the Black River Pump Station and on the White River for the Right Bank Levee Setback. The remaining 63% of capital expenditures were managed by other agencies through agreements and grants. Figure 2 provides WLR-managed capital construction expenditures by year, highlighting the trends over previous years.

**Figure 1: 2023 Capital Expenditures by Category**



**Figure 2: WLR Capital Construction Expenditures by Year**





### Overview of 2024 Capital Carryover

The total capital carryover request for 2025 is \$304 million, representing an increase of \$93 million (44%) from the \$211 million carryover request for 2024. The 2025 carryover is allocated across the categories shown in Figure 3.

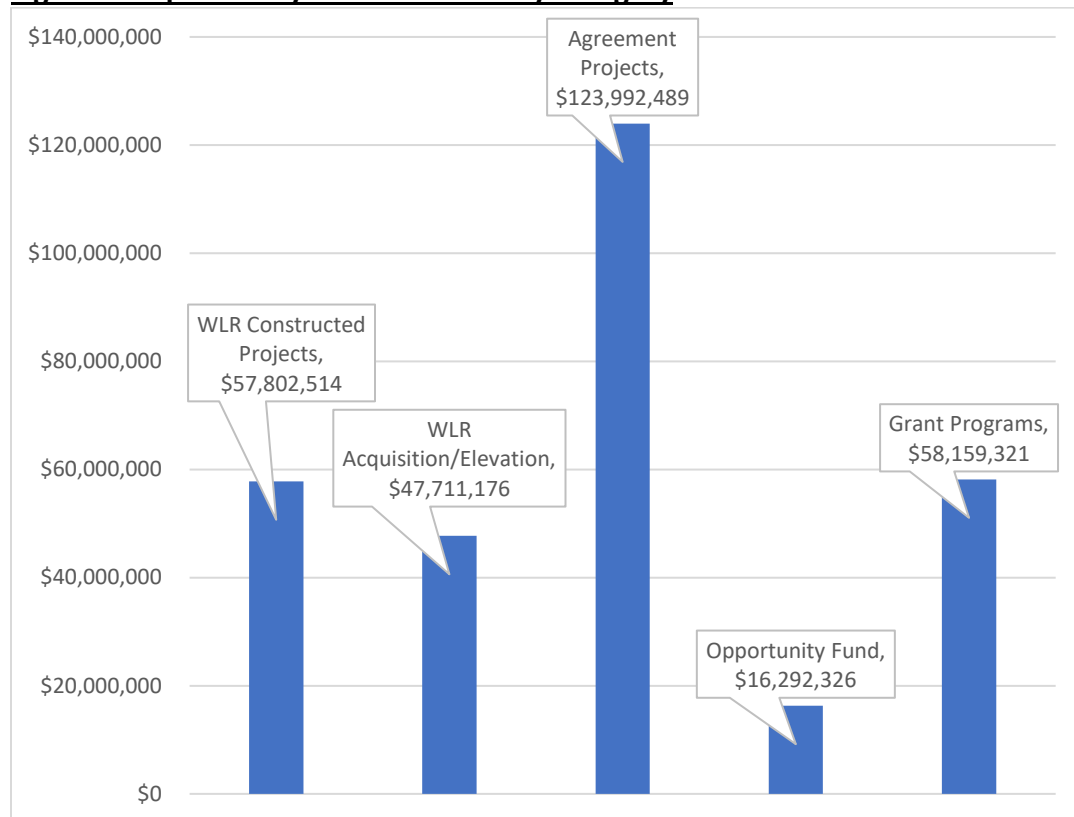
Of the total \$304 million in carryover:

- 65% (\$198 million) is for grants and agreements managed by other agencies.
- 35% (\$106 million) is managed by WLR.

The highlights below reference line numbers from the adopted capital project list (Attachment H).

Examples from each category are described below.

**Figure 3: Capital Carryover from 2024 by Category**



### WLR Constructed Projects (Capital Construction and Repair)

Construction projects managed by WLR total \$58 million and is 19% of the capital carryover from 2023. Highlights include:

1. Tukwila 205 / Gunter Floodwall (Line 133, \$9.3 million). Project delayed due to negotiations between Tukwila and the landowner, and land acquisition appraisal delays.
2. Black River Pump Station (Lines 97-102, \$5.0 million combined). Carryover based largely on construction schedule delays for high use engines.
3. Lower Jones Road Neighborhood Improvements (Line 87, \$2 million). Property owners refused offers; budget authority is carried over to 2025 to preserve capacity to acquire property from willing sellers.
4. Herzman Levee Setback (Line 83, \$7.4 million). Construction delayed until 2026.

### **FCD Flood Mitigation (Acquisition and Elevation of At-Risk Structures)**

FCD acquisition and elevation projects managed by WLR total approximately \$48 million (16% of the total carryover). Highlights include:

1. Pre-Construction Acquisitions on the Green River (Attachment H, Line 107, \$8.6 million). Funding is allocated to acquire potential multi-benefit properties along the Green River as opportunities arise.
2. Snoqualmie/South Fork Skykomish Residential Flood Mitigation (Attachment H, Lines 1, 11, 21, and 28, \$32.1 million combined). Timing of expenditures is determined by landowner willingness.

### **Other Agency Agreements**

This category totals \$124 million, accounting for 41% of the total carryover. It includes projects managed by other agencies through agreements with the Flood Control District. This represents a \$34 million increase from the \$124 million carried over into 2024.

In some cases, the carryover corresponds to agreement projects that do not yet have an ILA in place, or where an ILA is in place, but reimbursements have not been requested. Additionally, some projects are progressing slower than anticipated by the managing city. Budgets and cost allocations for these projects may be “right-sized” in partnership with the service providers as part of the 2026 budget process, which should reduce the carryover in future years.

Highlights include:

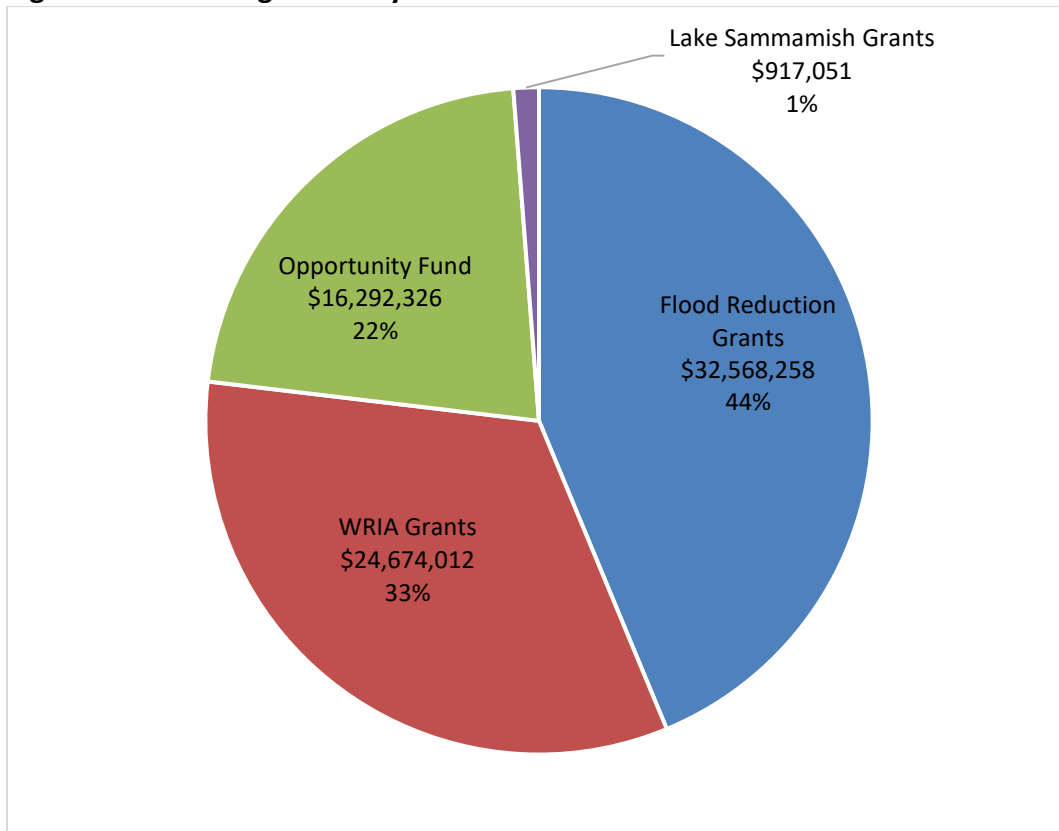
1. City of Kent – Milwaukee #2 Levee (Attachment H, Line 115 - \$17 million): Under the District’s 2020 agreement with the City of Kent, \$11 million is authorized for expenditures.
2. City of Kent – Signature Pointe Revetment (Attachment H, Line 117 - \$46 million): Initial ILA for alternatives analysis adopted May 2018. A second ILA for predesign and real estate appraisals was adopted in February 2020.
3. Horseshoe Bend / Breda Levee Setback (Attachment H, Line 110 - \$14 million): Project transferred to the City of Kent in 2017; no ILA adopted to authorize expenditures.

### **Grant Programs (Opportunity Fund, WRIA grants, Lake Sammamish Flood Mitigation, and Flood Reduction Grants)**

The total carryover across these four grant programs is \$74 million, representing 24% of the total carryover. The carryover results partially from newly established and expanded grant programs in 2020, which were allocated by the Board in the fall of 2021, as well as the Lake Sammamish Dock and Shoreline grant program authorized in 2022.

Additionally, each year there is an expenditure lag due to the time required to appropriate funds in January, adopt recommended projects in the fall, execute agreements with grant recipients, implement work, and finally request reimbursement for eligible expenditures. Also of note, many jurisdictions choose to “bank” their Sub-Regional Opportunity Fund allocation until it is sufficient to fund a project. For the 2024 Opportunity Fund allocation, \$1 million was “banked” for future use, bringing the total carryover for this program to \$16 million.

**Figure 4: Grant Program Carryover**



### **2025 Mid-Year Reallocation**

The attached reallocation summary lists each of the proposed capital budget adjustments by line in the District's capital project list (Attachment H).

### **Striking Amendment S1**

There is a technical Striking Amendment that makes the following two changes:

1. Tolt Pipeline Protection (Attachment H, Line 33 - \$20,000): Reopening this project and adding \$20,000 to overall project budget for staff time necessary to surplus the portion of the property that is not part of the flood reduction project.
2. Bear Crk Flood Erosion (Attachment H, Line 64 - \$93): Adding \$93 to total project cost due to a billing error.

### **Attachments:**

Reallocation Summary  
2025 Expenditure Chart  
2025 Financial Plan

King County Flood Control District

2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
1	WLFL0 SF SKYKMSH REP LOSS MIT	(\$5,351,008)	Reduce unneeded budget authority in 2025.
2	WLFL0 TIMBER LN EROSN BUYOUTS	(\$500,000)	Reduce unneeded budget authority in 2025.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	(\$2,000,000)	Reduce unneeded budget authority in 2025.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	(\$1,000,000)	Reduce unneeded budget authority in 2025.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	\$225,169	Project advanced further in 2024 than anticipated.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	\$17,505	Project complete. Remove remaining budget before closing project.
15	WLFL1 REINIG RD FISH ACCESS	\$582	Project complete. Remove remaining budget before closing project.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	(\$157,277)	Reduce unnecesary budget authority in anticipation of closeout.
21	WLFL1 UPR SNO RES FLD MITIGTN	(\$2,365,898)	Reduce unneeded budget authority in 2025.
25	WLFL2 FARM FLOOD TSK FORCE IMP	(\$115,806)	Reduce unneeded budget authority in 2025.
28	WLFL2 LWR SNO RESDL FLD MITGTN	(\$2,841,400)	Reduce unneeded budget authority in 2025.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	(\$322,816)	Project complete. Remove remaining budget before closing project.
31	WLFL2 STOSSEL RB 2018 REPAIR	(\$14,912)	Project complete. Remove remaining budget before closing project.
32	WLFL2 STOSSEL LONG TERM REPAIR	\$378,633	Additional budget needed for construction.
33	WLFL2 TOLT PIPELINE PROTECTION	\$20,000	Additional budget needed for appraisal and legal fees before surplusing property.
33	WLFL3 HOLBERG 2019 REPAIR	(\$225,000)	Reduce budget authority in 2025. The appropriation will be reallocated to later years in 2026 budget.
36	WLFL3 LOWER TOLT RIVER ACQUISITION	(\$1,464,594)	Reduce unneeded budget authority in 2025.
37	WLFL3 RIO VISTA PROPERTY ACQ	(\$2,699,846)	Reduce unneeded budget authority in 2025.
38	WLFL3 SAN SOUCI NBRHOOD BUYOUT	(\$896,000)	Reduce unneeded budget authority in 2025.
39	WLFL3 TOLT R RD ELEV SAN SOUCI	(\$58,424)	Project complete. Remove remaining budget before closing project.
40	WLFL3 SEDIMENT MGMT FEAS	(\$43,728)	Project complete. Remove remaining budget before closing project.
44	WLFL3 TOLT R NATURAL AREA ACQ	(\$1,698,086)	Reduce unneeded budget authority in 2025.
45	WLFL3 GIRL SCOUT LEVEE SETBACK	(\$272,645)	Reduce unneeded budget authority in 2025. The appropriation will be reallocated to later years in 2026 budget.
49	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	(\$799,930)	Reduce unneeded budget authority in 2025.
59	WLFL5 MOMB 2020 REPAIR	(\$658,625)	Reduce unneeded budget authority for reduced project scope.
63	WLFL6 BEAR CRK FLOOD EROSION REDMOND	\$93	Additional budget needed to pay final invoice and close project.

King County Flood Control District

2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
66	WLFL6 LOWER COAL CRK PH I	(\$3,059,251)	Project complete. Remove remaining budget before closing project.
69	WLFL7 BELMONDO 2020 REPAIR	\$48,204	Additional budget needed for construction.
79	WLFL7 CRT SITE 5 2020 REPAIR	(\$1,345,379)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
80	WLFL7 CRT SITE 5B 2020 REPAIR	(\$1,639)	Project complete. Remove remaining budget before closing project.
81	WLFL7 CRT2 ZONE D 2020 REPAIR	(\$4,863,799)	Project complete. Remove remaining budget before closing project.
83	WLFL7 HERZMAN LEVEE SETBACK	(\$9,776,730)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
84	WLFL7 ISSAQUAH MAY VALLEY IMPV	(\$11,681)	Project complete. Remove remaining budget before closing project.
85	WLFL7 JAN ROAD LEVEE SETBACK	(\$687,754)	Reduce unnecesary budget authority in anticipation of closeout.
89	WLFL7 MAPLEWOOD FEASIBILITY STUDY	(\$13,000)	Project complete. Remove remaining budget before closing project.
91	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	(\$864,026)	Reduce unneeded budget authority in 2025 due to construction delay. The appropriation will be reallocated to later years in 2026 budget.
92	WLFL7 SR 169 FLOOD REDUCTION	(\$153,671)	Reduce unnecesary budget authority in anticipation of closeout.
96	WLFL8 BRISCOE LEVEE SETBACK	(\$1,953,870)	Project complete. Remove remaining budget before closing project.
97	WLFL8 BRPS CONTROL BLDG RPLCMT	(\$1,007,104)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025
98	WLFL8 BRPS FISH PASS IMPRVMNTS	(\$14,287,120)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025
99	WLFL8 BRPS HIGH-USE ENGINES	\$1,720,163	Rearranging budget among BRPS projects to meet 2025 budget needs.
100	WLFL8 BRPS LARGE ENGINE REPLACEMENT	\$42,313	Rearranging budget among BRPS projects to meet 2025 budget needs.
101	WLFL8 BRPS SEISMIC UPGRADES	(\$4,371,320)	Rearranging budget among BRPS projects and reducing unneeded budget authority in 2025.
102	WLFL8 BRPS SUPPORT SYS UPGRADES	\$552,715	Rearranging budget among BRPS projects to meet 2025 budget needs.
104	WLFL8 DESIMONE MAJOR REPAIR USACE	(\$9,048,116)	Reduce unneeded budget authority in 2025 due to construction delay to 2026. The appropriation will be reallocated to later years in 2026 budget.
106	WLFL8 GALLI-DYKSTRA 2020 REPAIR	(\$249,036)	Project complete. Remove remaining budget before closing project.
109	WLFL8 GREEN SCOUR REPAIR 2017	(\$102,476)	Project complete. Remove remaining budget before closing project.
121	WLFLS PUGET WAY CULVERT	(\$226,471)	Project complete. Remove remaining budget before closing project.
127	WLFL9 212TH AVE SE MITIGATION	(\$65,000)	Project complete. Remove remaining budget before closing project.

King County Flood Control District

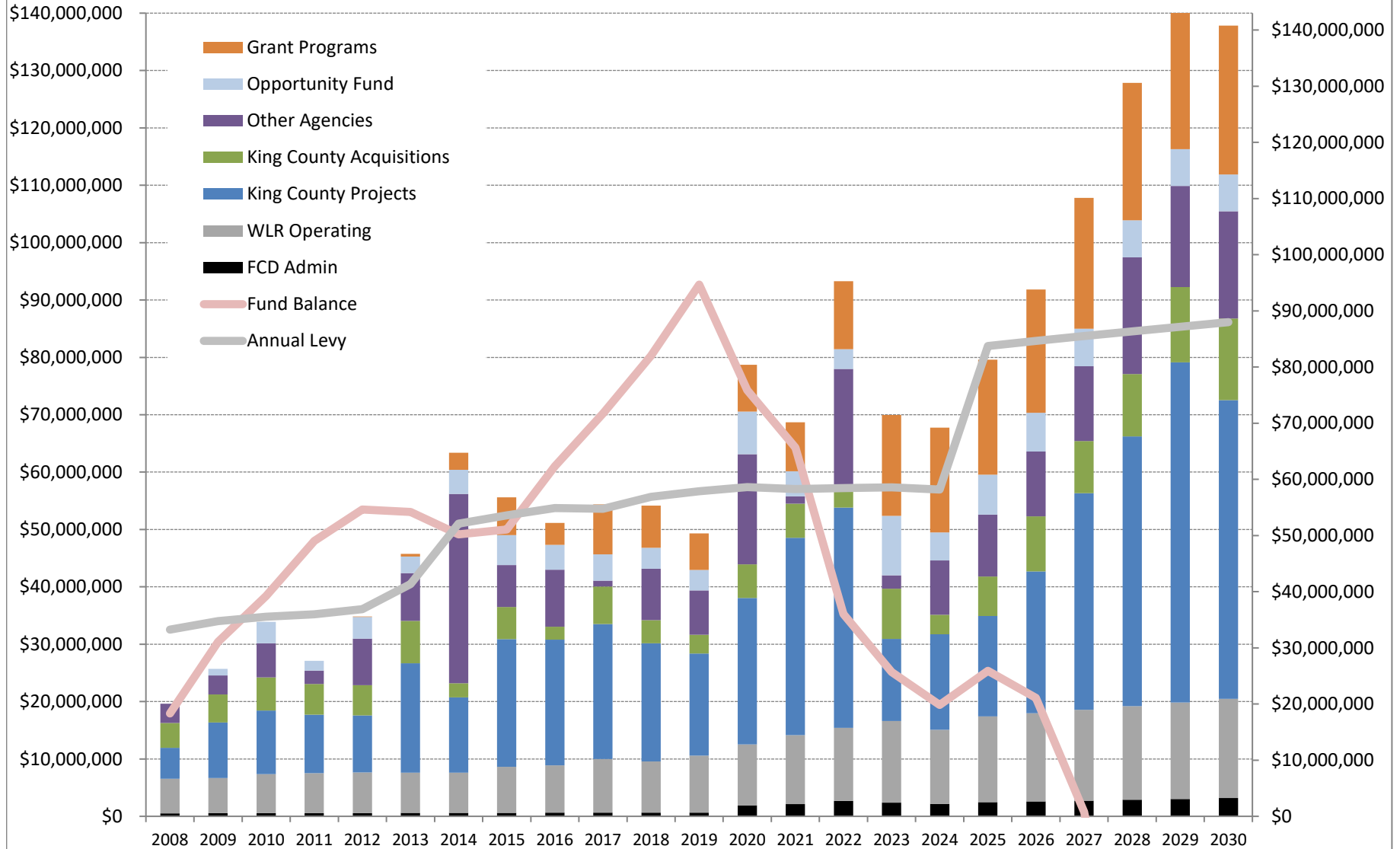
2025 Reallocation Summary

May 30, 2025

No.	Title	2025 Reallocation Request	Reallocation Notes
130	WLFL9 RIGHT BANK LEVEE SETBACK	(\$2,838,570)	Reduce unneeded budget authority in 2025 due to construction delay to 2026. The appropriation will be reallocated to later years in 2026 budget.
141	WLFLO SUBREGNL OPPRTNTY FUND	\$2,556,588	Revised for 2025 revenue adjustment.

# DRAFT: Actual and Forecasted Flood District Expenditures by Type

5/30/25



King County Flood Control District  
Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

May 30, 2025

	2024 Actual	2025 Adopted	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected
Beginning Balance	26,835,949	1,489,819	19,831,997	25,884,141	21,080,974	788,712	(40,311,197)	(97,259,329)
Revenue								
Flood District								
Flood District Levy <sup>1</sup>	58,181,958	83,649,793	83,736,588	84,655,767	85,507,626	86,331,974	87,157,133	87,980,173
Interest Earnings <sup>2</sup>	2,113,500	69,215	1,561,894	2,038,539	1,660,259	62,116	(3,174,760)	(7,659,784)
Miscellaneous Revenue <sup>3</sup>	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County								
Grants <sup>10</sup>	119,893	0	0	0	0	0	0	0
Miscellaneous Revenue <sup>5</sup>	109,723	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	60,754,010	84,069,008	85,648,482	87,044,306	87,517,885	86,744,090	84,332,373	80,670,390
Expenditure								
District Administration <sup>6</sup>	(2,177,473)	(2,488,637)	(2,488,637)	(2,613,069)	(2,743,722)	(2,880,908)	(3,024,954)	(3,176,202)
Operating Expenditure	(12,886,001)	(16,282,400)	(14,924,160)	(15,371,885)	(15,833,042)	(16,308,033)	(16,797,274)	(17,301,192)
Capital Expenditure	(52,694,488)	(59,642,371)	(62,183,541)	(73,862,520)	(89,233,383)	(108,655,058)	(121,458,277)	(117,351,812)
Total Expenditure	(67,757,962)	(78,413,408)	(79,596,338)	(91,847,474)	(107,810,147)	(127,843,999)	(141,280,505)	(137,829,205)
Ending Fund Balance (Cash)	19,831,997	7,145,419	25,884,141	21,080,974	788,712	(40,311,197)	(97,259,329)	(154,418,145)
Target Fund Balance	0	0	0	0	0	0	0	0
Budgetary Carryover Reserves	(302,166,870)	(266,885,029)	(265,505,791)	(415,730,939)	(576,528,354)	(590,234,529)	(594,982,587)	(555,076,299)
Ending Budgetary Fund Balance <sup>9</sup>	(282,334,873)	(235,121,485)	(239,621,650)	(394,649,966)	(575,739,642)	(630,545,726)	(692,241,916)	(709,494,444)

Notes:

- <sup>1</sup> Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2025, less undercollection assumption of 1%.

<sup>2</sup> Interest earnings approximated using prior year actuals and increasing by 3% per year.

<sup>3</sup> District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leashold excise taxes, and immaterial corrections from prior years.

<sup>5</sup> County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.

<sup>6</sup> Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.

<sup>7</sup> The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:

A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.  
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.

B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).

C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.

D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.  
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.  
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.

<sup>8</sup> The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does

<sup>9</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.

<sup>10</sup> Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.

<sup>11</sup> Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.
- King County Flood Control District
- July 8, 2025
- 124



July 8, 2025

[MC]

Proposed No.: FCD2025-06

1   **STRIKING AMENDMENT TO PROPOSED FCD RESOLUTION FCD2025-06,**  
2   **VERSION 1**

3   On page 1, beginning on line 6, strike everything through page 4, line 60 and insert:

4       WHEREAS, the King County Flood Control Zone District ("the District") adopted  
5   its 2025 work program, budget, operating budget, capital budget, and six-year capital  
6   improvement program in Resolution FCD2024-12, and

7       WHEREAS, the annual carry-forward budget resolution is necessary to provide  
8   budget authority for unspent appropriations from the prior year and to reinstate contract  
9   encumbrances, and

10       WHEREAS, the carry-forward amount for unspent appropriations from 2024 to  
11   2025 is \$304,107,826, and

12       WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the  
13   proposed carry-forward amount and a supplemental budget on June 10, 2025, and

14       WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")  
15   has determined that the flood control improvements adopted by this resolution generally  
16   contribute to the objectives of the District's comprehensive plan of development, and

17       WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,  
18   operating budget, capital budget, and six-year capital improvement program;

19 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS  
20 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

21 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth  
22 in Attachment B to this resolution, titled "2025 Reallocation Budget May 30, 2025," and  
23 amends Section 1 of FCD2024-12 accordingly.

24 SECTION 2. The Board adopts a revised 2025 operating budget for the District,  
25 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget  
26 May 30, 2025," and amends Section 1 of FCD2024-12 accordingly.

27 SECTION 3. The Board adopts a revised 2025 capital budget for the District,  
28 consisting of the projects and expenditures Attachment D to this resolution, titled "2025  
29 Reallocated Capital Budget May 30, 2025," and amends Section 1 of FCD2024-12  
30 accordingly.

31 SECTION 4. The Board adopts a revised six-year capital improvement program  
32 for the District, as set forth in Attachment E to this resolution, titled "2025-2030  
33 Reallocated Six-Year CIP May 30, 2025," and amends Section 1 of FCD2024-12  
34 accordingly.

35 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth in  
36 Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget May  
37 1, 2025 S1", and amends Section 1 of FCD2024-12 accordingly.

38 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025  
39 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this resolution,  
40 titled "2025 Subregional Opportunity Fund Allocations Revised May 30, 2025", and  
41 amends Section 1 of FCD2024-12 accordingly.

42        SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as  
43 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project  
44 Allocations + Carryover May 30, 2025," and amends Section 1 of FCD2024-12  
45 accordingly.

46        SECTION 8. A. The Board authorizes the extension, enlargement, acquisition, or  
47 construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,  
48 and H of this resolution.

49        B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as  
50 amended, serves as the comprehensive plan of development for flood control and  
51 floodplain management, and has been prepared for the streams or watercourses upon  
52 which the improvements will be enlarged, extended, acquired or constructed. The  
53 improvements authorized herein generally contribute to the objectives of the Flood Plan.

54        C. For improvements that are to be constructed, preliminary engineering studies  
55 and plans have been made, consisting of one or more of the following: the 2006 Flood  
56 Plan, as amended, preliminary feasibility analyses, conceptual designs and design  
57 manuals, and such plans and studies are on file with the county engineer.

58        D. Estimated costs for acquisitions and improvements together with supporting  
59 data are set forth on Attachments B, C, D, E, F, and H.

60        E. The improvements set forth in Attachments B, C, D, E, F, and H are  
61 determined to benefit the county as a whole, as well as the zone.

62  
63        **EFFECT prepared by Michelle Clark: Reopens project and reallocation request for**  
64        **Tolt Pipeline Protection of \$20,000, Attachment H Line 33 and reallocation request**  
65        **for Bear Crk Flood Erosion of \$93, Attachment H Line, and replacing Attachments**

66     **B, C, D, E, F, G, and H dated May 1, 2025, to Attachments B, C, D, E, F, and H**  
67     **dated May 30, 2025.**

# King County Flood Control District

## 2025 Reallocation Budget

### Attachment B

May 30, 2025

Program	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$16,282,400	\$0	\$300,000	\$16,582,400
Construction and Improvements	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332
Bond Retirement and Interest	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$115,202,588</b>	<b>\$304,107,826</b>	<b>(\$72,550,045)</b>	<b>\$346,760,369</b>
Projected Capital Reserves - Cash Fund Balance <sup>1</sup>	\$19,831,997			\$25,884,141
Projected Capital Reserves - Budgetary Fund Balance <sup>2</sup>	(\$282,334,873)			(\$239,621,650)

<sup>1</sup> The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

<sup>2</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Reallocated Operating Budget  
Attachment C

May 30, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	

## King County Flood Control District

### *2025 Reallocated Capital Budget*

#### **Attachment D**

May 30, 2025

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$16,274,471	\$12,802,817	\$19,367,237	\$0	\$48,444,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,568,447	\$0	\$35,883,621
Green River Basin	\$31,486,199	\$63,677,760	\$26,993,362	\$0	\$122,157,322
White River Basin	\$1,700,380	\$2,990,195	\$305,707	\$0	\$4,996,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
<b>Total</b>	<b>\$58,125,955</b>	<b>\$87,300,831</b>	<b>\$180,558,152</b>	<b>\$1,704,394</b>	<b>\$327,689,332</b>

King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 30, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491
Green River Basin	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fun	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,820,889



## King County Flood Control District

### 2025 Reallocated District Oversight Budget

#### Attachment F

May 1, 2025 S1

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$551,131			\$551,131	
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
<b>Total</b>	<b>\$2,488,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,488,637</b>	

King County Flood Control District

2025 Subregional Opportunity Fund Allocations Revised

Attachment G

May 30, 2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	Algona Floodplain Resilience Initiative	Acquire a strategically significant parcel of property located in a designated flood plain.
Auburn	\$157,817	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$955,798	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd.	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$22,095	DEFERRED	
Bothell	\$96,690	DEFERRED	
Burien	\$109,694	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$44,906	DEFERRED	
Covington	\$44,264	DEFERRED	
Des Moines	\$62,533	DEFERRED	
Duvall	\$25,080	DEFERRED	
Enumclaw	\$26,306	DEFERRED	
Federal Way	\$176,421	DEFERRED	
Hunts Point	\$18,826	DEFERRED	
Issaquah	\$174,927	DEFERRED	
Kenmore	\$74,381	DEFERRED	
Kent	\$327,585	Earthworks Sediment Pond Culvert Replacement	Amendment to add funds to existing project that will complete design and planning for replacing the sediment pond culvert.
King County	\$744,036	Cemetery Pond Wetland Protection and Restoration	The project will improve water quality in May Creek by removing historic fill onsite and restoring more than 3 acres of newly established wetland & buffer. The Cemetery Pond Restoration project works closely with community partners.
Kirkland	\$462,258	Downtown Crosswalk Stormwater Improvements for Flood Reduction	The project will construct two catch basins, conveyance pipe, curb, gutter, and sidewalk to prevent localized flooding and frequent maintenance of an undersized stormwater inlet. Construction will include a crosswalk improvement for safety.
Lake Forest Park	\$46,665	DEFERRED	
Maple Valley	\$67,265	DEFERRED	
Medina	\$70,790	2025 Medina Park North Pond Vegetation Removal	Manually remove overgrown lily pads and root system in the Medina Park North Pond.
Mercer Island	\$215,813	Luther Burbank Waterfront Drainage LID Construction - Sewer Vault and Plaza Access	Amendment to add funds for existing project to support construction of a new sewer vault and pump system under the plaza in the park, new water quality signage, and new ADA pathway connections as part of plaza reconstruction.
Milton	\$10,000	DEFERRED	
Newcastle	\$55,714	DEFERRED	
Normandy Park	\$27,161	DEFERRED	
North Bend	\$29,671	DEFERRED	
Pacific	\$10,040	DEFERRED	
Redmond	\$363,623	DEFERRED	
Renton	\$280,136	DEFERRED	
Sammamish	\$303,359	2025 Stormwater Retrofit	Amendment to add funds for existing project to retrofit existing City-owned stormwater detention pond.
SeaTac	\$59,036	DEFERRED	
Seattle	\$3,075,506	DEFERRED	
Shoreline	\$155,048	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$47,697	DEFERRED	
Tukwila	\$89,313	DEFERRED	
Woodinville	\$64,731	DEFERRED	
Yarrow Point	\$22,190	DEFERRED	
Jurisdiction Totals		\$8,557,375	

Deferrals	5,467,736
Projects	3,089,639

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover  
Attachment H  
May 30, 2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,549	\$0	\$232,549	\$0	\$0	\$0	\$0	\$0	\$232,549			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0	\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ellis levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	WLFL1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0	\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	WLFL1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0	\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
12	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169	\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505	\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
15	WLFL1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	WLFL1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
21	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)	\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
22	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement			\$540,000	\$0	\$0	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
23	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
24	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0	\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Near Duval in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duval in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
25	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997		\$125,806	(\$115,806)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$863,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
26	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$700,000	\$205,181		\$494,819	\$0	\$494,819	\$0	\$0	\$0	\$0	\$0	\$494,819			\$700,000	Near Duval in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
27	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929		\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
28	WLFL2 LWR SNO RESFSL FLD MITGTN	Lower Snoq	FCD Acqu/Elev	\$8,816,824	\$3,453,573	\$478,149	\$5,363,251	(\$2,841,400)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000			\$21,453,573	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	FCD Const	\$432,000	\$109,184		\$322,816	(\$322,816)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$109,184	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$1,000,000	\$385,289	\$300,000	\$614,711	\$0	\$914,711	\$0	\$0	\$0	\$0	\$0	\$914,711			\$1,300,000	Near Duval in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,042,233		\$15,653	(\$14,912)	\$741	\$0	\$0	\$0	\$0	\$0	\$741			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
32	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$3,092,252	\$1,112,372	\$202,625	\$1,979,880	\$378,633	\$2,561,138	\$30,000	\$0	\$0	\$0	\$0	\$2,591,138			\$3,703,510	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
33	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	FCD Const	\$10,745,450	\$10,745,450	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000			\$10,765,450	Carnation. This project will repair approximately 800 linear feet of the Winkelman (formerly RM 13.5) revetment. Erosion along the right bank of the Snoqualmie River channel threatens to undermine the Seattle Public Utilities water supply line at this location south of Duval. Construction is complete.
34	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0		\$250,000	(\$225,000)	\$25,000	\$310,000	\$0	\$0	\$0	\$0	\$335,000			\$335,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
35	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$369,027		\$25,818	\$0	\$25,818	\$0	\$0	\$0	\$0	\$0	\$25,818			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
36	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$4,404,663	\$2,816,446	\$2,516,947	\$1,588,217	\$0	\$4,105,164	\$2,633,965	\$28,398,183	\$542,887	\$0	\$0	\$35,680,199			\$38,496,645	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
37	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$4,046,475	\$698,102	(\$483,779)	\$3,348,373	(\$1,464,594)	\$1,400,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,400,000			\$4,098,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
38	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acqu/Elev	\$5,606,331	\$2,634,595	\$2,028,110	\$2,971,736	(\$2,699,846)	\$2,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$12,800,000			\$15,434,595	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
39	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$6,656,463	\$5,046,463		\$1,610,000	(\$896,000)	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.
40	WLFL3 TOLT R RD ELEV SAN SOUCI	Tolt	FCD Const	\$125,000	\$66,576		\$58,424	(\$58,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$66,576	Near Carnation in unincorporated King County. Capital Investment Strategy. Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
41	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978		\$43,728	(\$43,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$219,978	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
42	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$1,132,951	\$1,010,490		\$122,461	\$0	\$122,461	\$0	\$0	\$0	\$0	\$0	\$122,461			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.



No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expendiure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$7,207,655	\$5,048,102	\$1,068,533	\$2,159,553	(\$1,698,096)	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
46	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$250,000	\$43,251	\$500,264	\$206,749	(\$272,645)	\$434,368	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,886,798			\$25,930,049	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
47	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0	\$236,654	\$0	\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
48	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0	\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
48	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
49	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$210,175	\$23,171	\$187,004	\$0	\$0	\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
50	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880	\$1,679,930	\$0	(\$799,930)	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
51	Snoqualmie-South Fork Skykomish Subtotal			\$126,702,809	\$76,987,736	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432			\$499,495,168	
52																			
53																			
54	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.
55	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
56	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110	\$21,927	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
57	WLFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0	\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
58	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271	\$184,812	\$0	\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$0	\$454,812			\$625,083	Issaquah: The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
59	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950	\$917,051	\$0	\$917,051	\$0	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
60	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)	\$331,000	\$18,000	\$0	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
61	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0	\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0	\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond, Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
63	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600	\$63,900	\$0	\$63,900	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
64	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128	\$1,549,872	\$93	\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549,965			\$1,550,093	Redmond: Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
65	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
66	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371	\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
67	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
68	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333	\$499,667	\$0	\$499,667	\$0	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
69	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513	\$87,487	\$0	\$87,487	\$0	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
70	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$611,398	\$14,925	\$1,326,871	\$48,204	\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
71	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954	\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
72	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632	\$5,040,900	\$0	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
73	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
74	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
75	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
76	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701	\$2,476,422	\$0	\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$10,876,422			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but Elevation are not mitigated by projects. Elevation or purchase approximately 2 homes per year.
77	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$12,835,100	\$11,049,006	\$1,786,094	\$0	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$0	\$1,786,094			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement			\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
79	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Cedar	Agreement	\$1,687,922	\$1,273,270	\$2,500,000	\$414,652	\$0	\$2,914,652	\$812,078	\$0	\$0	\$0	\$0	\$3,726,730			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
80	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$667,620	\$702,743	\$1,880,502	(\$35,123)	(\$1,345,379)	\$500,000	\$20,000	\$0	\$0	\$0	\$0	\$520,000			\$1,222,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
81	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$330,321	\$328,682	\$1,639	(\$1,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$328,682	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
82	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$471,857	\$4,863,799	(\$4,863,799)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$471,857	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
83	WLFL7 DORRE DON NBHOOD IMPRVMNT	Cedar	FCD Const	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
84	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$12,026,144	\$4,585,908	\$3,564,120	\$7,440,236	(\$9,776,730)	\$1,227,626	\$3,699,881	\$1,328,315	\$0	\$0	\$0	\$6,255,821			\$10,841,729	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
85	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319	\$11,681	(\$11,681)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$88,319	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
86	WLFL7 JAN ROAD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,238,306	\$737,754	(\$687,754)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
87	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$520,000	\$196,702	\$165,239	\$323,298	\$0	\$488,537	\$0	\$0	\$0	\$0	\$0	\$488,537			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.



No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
88	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$2,654,203	\$682,906		\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
89	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$3,326,000	\$3,238,413		\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
90	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$477,246		\$13,000	(\$13,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$477,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.
91	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0	\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
92	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)	\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320			\$23,771,626	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
93	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
94	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491			\$231,907,764	
95																			
96																			
97	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$21,376,401	Kent. Floodwall construction at four locations completed by the City of Kent.
98	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)	\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,008,729			\$12,106,459	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
99	WLFL8 BRPS FISH PASS IMPRVMTS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)	\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061			\$138,307,614	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
100	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618			(\$219,891)	\$1,720,163	\$1,500,272	\$0	\$0	\$0	\$0	\$1,550,272			\$14,510,890	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
101	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313	\$129,731	\$0	\$1,091,806	\$10,305,183	\$50,000	\$0	\$11,576,720			\$11,576,720	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
102	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)	\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971			\$46,562,087	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
103	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207		(\$964,060)	\$552,715	\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$0	\$5,061,263		\$7,562,308	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
104	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715	\$0	\$2,423,715	\$0	\$0	\$0	\$0	\$0	\$2,423,715			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
105	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)	\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598			\$56,635,121	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
106	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196	\$0	\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$0	\$3,111,260			\$4,007,061	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
106	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$322	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
107	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
108	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acqy/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190	\$0	\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190			\$47,577,724	Auburn, Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
109	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
110	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$47,524	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
111	WLFL8 HSB BRED A SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
112	WLFL8 HSB MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700	\$0	\$2,873,700	\$0	\$0	\$0	\$0	\$0	\$2,873,700			\$3,404,244	Kent. This USACE repair project, replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
113	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280	\$0	\$1,067,850	\$57,289	\$0	\$0	\$0	\$0	\$1,125,139			\$1,659,736	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
114	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$681,519	\$681,468	\$450,000	\$67,051	\$0	\$517,051	\$460,000	\$0	\$0	\$0	\$0	\$977,051			\$1,658,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
115	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440	\$0	\$186,440	\$0	\$0	\$0	\$0	\$0	\$186,440			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
116	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
117	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094	\$0	\$497,094	\$0	\$0	\$0	\$0	\$0	\$497,094			\$796,806	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
118	WLFL8 SIGNATURE PT REVETMENT KENT	Green	Agreement	\$23,955,164	\$1,529,793	\$23,195,000	\$22,425,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
119	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$11,456,302	\$2,061,149	\$1,550,493	\$9,395,153	\$0	\$10,945,646	\$2,282,160	\$18,558,684	\$19,115,444	\$90,449	\$0	\$50,992,383			\$53,053,532	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
120	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$350,000	\$296		\$349,704	\$0	\$349,704	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,799,704			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
121	WLFL8 TUK-205 USACE GACO-SEGALE	Green	Agreement	\$1,265,416	\$1,128,356	\$629,220	\$137,060	\$0	\$766,280	\$5,138,549	\$29,504	\$0	\$0	\$0	\$5,934,333			\$7,062,689	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
122	WLFLS PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,573,529		\$226,471	(\$226,471)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,573,529	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
123	WLFLS S PARK FLOOD PREVENTION	Green	Agreement	\$2,041,000	\$0	\$1,320,615	\$2,041,000	\$0	\$3,361,615	\$0	\$0	\$0	\$0	\$0	\$3,361,615			\$3,361,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
124	Green-Duwamish Subtotal			\$251,265,058	\$126,600,571	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326			\$588,428,896	
125																			
126																			
127	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement			\$190,000	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
128	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$65,000	\$0		\$65,000	(\$65,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Enumclaw. TBD
129	WLFL9 A STREET HESCOS	White	FCD Const	\$420,000	\$304,293		\$115,707	\$0	\$115,707	\$0	\$0	\$0	\$0	\$0	\$115,707			\$420,000	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
130	WLFL9 COUNTYLINE TO A STREET	White	FCD Const	\$24,146,323	\$23,899,869		\$246,454	\$0	\$246,454	\$0	\$0	\$0	\$0	\$0	\$246,454			\$24,146,323	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
131	WLFL9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$22,452,930	\$16,781,235		\$5,671,695	(\$2,838,570)	\$2,833,125	\$3,570,259	\$34,807,723	\$2,660,028	\$0	\$97,690	\$43,968,825			\$60,750,060	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
132	WLFL9 CHARLIE JONES DS CULVERT	White	Agreement	\$1,600,000	\$196,074	\$50,000	\$1,403,926	\$0	\$1,453,926	\$0	\$0	\$0	\$0	\$0	\$1,453,926			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
133	WLFL9 CHARLIE JONES US CULVERT	White	Agreement	\$992,852	\$934,991		\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$57,861			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
134	WLFL9 STUCK R DR FLOOD PROTECTION	White	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			\$1,000,000	Auburn. TBD
135	WLFL9 WHITE RIVER CIS	White	FCD Const	\$150,000	\$50,791		\$99,209	\$0	\$99,209	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,399,209			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
136	White Subtotal			\$49,827,105	\$42,167,253	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982			\$90,599,235	
137																			
138																			
139	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$74,191,881	\$41,623,623	\$13,806,963	\$32,568,258	\$0	\$46,375,221	\$14,185,420	\$14,562,224	\$14,955,782	\$15,356,094	\$15,749,970	\$121,184,711			\$162,808,334	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
140	WLFLG WRIA GRANTS	Countywide	Grant	\$83,736,879	\$59,062,867	\$11,634,742	\$24,674,012	\$0	\$36,308,754	\$11,953,657	\$12,271,179	\$12,602,819	\$12,940,151	\$13,272,059	\$99,348,619			\$158,411,486	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
141	WLFLM EFFECTIVENESS MONITORING	Countywide	FCD Const	\$7,522,787	\$6,911,085	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$176,830	\$568,600	\$553,500	\$4,718,279			\$11,629,364	Evaluation of capital projects to determine effectiveness and identify project design improvements.
142	WLFL0 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$85,442,749	\$69,150,423	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932			\$125,221,355	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
143	WLFLX CENTRAL CHARGES	Countywide	FCD Const	\$2,227,644	\$2,178,064	\$654,814	\$49,580	\$0	\$704,394	\$									



# KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## Signature Report

### FCD Resolution

**Proposed No.** FCD2025-07.1

**Sponsors**

1           A RESOLUTION relating to the operations and finances of  
2           the King County Flood Control Zone District; authorizing  
3           the expenditure of District funds for projects and activities  
4           in Water Resource Inventory Areas 7 (Snoqualmie  
5           Watershed portion) 8, 9 and 10 (King County portion).

6           WHEREAS, the King County Flood Control Zone District's comprehensive plan  
7           prioritizes expanded partnerships and collaborations with watershed forums, and

8           WHEREAS, the King County Flood Control Zone District's comprehensive plan  
9           emphasizes the consideration of fish and wildlife habitat when managing flood-risk, and

10          WHEREAS, the King County Flood Control Zone District ("the District") seeks  
11          to protect public safety and promote the recovery of native salmon species, and

12          WHEREAS, the District adopts an annual work program, budget, operating  
13          budget for King County, capital budget and six-year capital improvement program  
14          pursuant to chapter 86.15 RCW, and

15          WHEREAS, the District desires to continue funding watershed resource inventory  
16          area ("WRIA") activities and projects that are identified using a process for awarding  
17          WRIA grants in which the WRIA forums made grant recommendations to the District  
18          and the King County water and land resources division administers the grant processes,  
19          and



20 WHEREAS, in establishing the District's 2025 budget, the District provided  
21 \$11,634,742 in funding for projects and activities in WRIA's 7 (Snoqualmie Watershed  
22 portion), 8, 9 and 10 (King County portion);

23 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
24 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

25 SECTION 1. A. The Board authorizes the funding of water quality and water  
26 resources and habitat restoration projects and activities as follows:

- 27 1. WRIA 7 (Snoqualmie Watershed portion) - \$2,521,422;  
28 2. WRIA 8 - \$4,531,019;  
29 3. WRIA 9 - \$4,609,834; and  
30 4. WRIA 10 (King County portion) - \$602,318.

31 B. The amounts listed in subsection A. of this section are in accordance with the

32 projects, grant recipients and individual grant amounts described in Attachment A to this  
33 resolution.

34

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

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Reagan Dunn, Chair

ATTEST:

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Russell Pethel, Clerk of the District

**Attachments:** A. 2025 Cooperative Watershed Management Grants



**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
<b>SNOQUALMIE/SF SKYKOMISH WATERSHEDS IN WRIA 7</b>							
EDUCATION AND OUTREACH							
7	Snoqualmie Tribe Community Volunteer Habitat Stewardship	<i>Snoqualmie Tribe</i>	Host 18 volunteer restoration events reaching an estimated 1,000 volunteers at CWM Restoration sites along the Snoqualmie River. These events seek to bring volunteers into conversation about our region's essential salmon habitat work and provide a space to experience natural spaces in the restoration process and contribute to them with recreational restoration efforts. With sites from Carnation to North Bend, the Snoqualmie Tribe plans to build on past restoration and volunteer programs, inviting WRIA 7 residents, Tribal members, and the public into restoration projects, bringing stewardship and understanding - key components of successful cultural & ecological restoration.	3	\$70,175	\$108,226	\$108,226
7	Community Action Training School (CATS) 2026	<i>Sound Salmon Solutions</i>	The CATS program provides participants with the knowledge, skills, confidence, and support to plan and implement on-the-ground projects to improve water quality and aid in salmon recovery. CATS participants learn from experts through formal presentations, field experiences, and guided discussions while receiving ongoing mentoring from their program facilitators to develop their own community-driven stewardship action projects to improve watershed health. The program will result in 20 stewardship focused action projects improving watershed health, each with over 50 hours of volunteer work.	3	\$29,189	\$35,148	\$35,148
7	Youth Watershed Education, Stewardship, and Community Science	<i>Nature Vision</i>	Up to 700 3rd-12th grade students in 28 classes from the Riverview and Snoqualmie Valley School Districts will participate in Nature Vision's educational programming, including restoration field trips and community science projects. Students will become "Blue Teams" by completing an education-based action project and participating in data collection aiming to improve salmon habitat and water quality. 150 additional students from 6 classes in the Green-Duwamish Watershed will participate in the same program through funding match. Students will participate in five to six one-hour educational classroom sessions and a multi-hour field trip which includes habitat restoration and community science to benefit salmon and watershed processes.	3	\$65,291	\$82,385	\$82,385

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	Salmon in Schools and Watershed Service Learning	<i>Sound Salmon Solutions</i>	The Salmon in Schools program is a hands-on education program that engages students in salmon education and recovery. The program would bring 150 salmon directly to students in King County WRIA 7 schools in conjunction with classroom lessons and a culminating field experience. To further connect students with our watershed, we would also offer field experiences for middle and high school students. Our curriculum inspires a greater sense of stewardship within students and the community and connects individuals with the tangible actions we can all take to improve watershed health. The program will come to eight schools and offer up to five service-learning experiences.	3	\$12,665	\$85,471	\$85,471
7	Youth Engaged in Sustainable Systems (YESS) - Snoqualmie Watershed	<i>Mountains to Sound Greenway Trust</i>	This is a career-connected internship program for high school students, led by the Greenway Trust in partnership with the Riverview School District, Washington Network for Innovative Careers (WANIC) Skills Center, and Pacific Education Institute (PEI). Using the OSPI-approved Restoration Ecology course framework, YESS provides hands-on learning aligned with state standards and natural resource industry competencies. Participants gain valuable skills, explore green careers, and contribute to salmon recovery efforts. Each student receives a \$1,800 stipend, Career and Technical Education graduation credit, and a Gear Kit. This CWM grant would support 20 students over three years.	3	\$13,000	\$109,468	\$54,734
7	Salmon-Safe Outreach & Certification Phase 1	<i>Stewardship Partners</i>	Salmon-Safe certifies sites and accredits practices that protect water quality and native salmon habitat, providing public-facing endorsement of environmental performance. It advances the conservation efforts of private landowners by providing market-based incentives to establish healthy watershed farming practices to promote local sustainable agriculture, increase marketing opportunities, and develop collaborative partnerships between farmers, organizations, and agencies involved in salmon recovery efforts. Stewardship Partners will conduct outreach to farmers to provide 6 scholarships for a Salmon-Safe assessment and certification.	3	n/a	\$13,550	\$0
<b>MONITORING AND ASSESSMENT</b>							
7	2026 Snoqualmie River Juvenile Salmon	<i>Tulalip Tribes</i>	Annual monitoring of juvenile salmon outmigration in the Snoqualmie River Basin utilizing a rotary screw trap located at river mile 14.1 on the Snoqualmie River in 2026. This project is a part of the overall Snohomish Basin juvenile salmon out migration monitoring effort which began in 2001. The data from this project provides managers with the ongoing	3	\$10,000	\$140,000	\$140,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Outmigration Monitoring*		status, trends and abundance monitoring needed to support run forecasting.				
7	Habitat Assessment, Fish Use, and Restoration Opportunities in the Raging River Subbasin	<i>Washington State Department of Natural Resources</i>	Survey and assess fish use and restoration opportunities on 13.5 miles of the Raging River, establish a Working Group to coordinate monitoring and restoration across the subbasin, and collect new topo-bathymetric LiDAR for the entire subbasin. This work would complement upcoming work by King County to update status and trends monitoring and hydrological conditions within the Raging subbasin. DNR is in close coordination with King County to ensure the two projects are additive and complementary. Deliverables will include: a report and geodatabase describing existing conditions, fish use, and preliminary restoration opportunities.	3	\$54,080	\$132,700	\$132,700
7	Tolt and Raging River Habitat Conditions Survey and Snoqualmie Status and Trends	<i>King County Water &amp; Land Resources Division</i>	Conduct habitat surveys in the Tolt and Raging Rivers. Data from these surveys will be combined with data collected in the lower mainstem Snoqualmie River in 2025 for an updated picture of current habitat conditions for salmonids. We will focus on features measured in surveys conducted in 2017 and 2000, including stream bank condition, large wood, instream habitat and floodplain features, channel and floodplain modifications, and riparian landcover, and conduct a hydrologic assessment for the Raging River. Data will directly contribute to status and trends reporting by the Snoqualmie Watershed Forum, and to a Raging River assessment proposed by the Washington State DNR.	3	\$0	\$110,692	\$98,000
7	Juvenile Chinook salmon prey availability among freshwater habitats in the lower Snoqualmie River	<i>University of Washington</i>	Understanding how prey resources vary across freshwater habitats is necessary to ensure that juvenile salmon habitat restoration projects restore food webs and provide abundant salmon food. To assess the availability of juvenile Chinook salmon prey at current and upcoming restoration sites in the Snoqualmie River watershed we will sample aquatic and terrestrial invertebrates throughout juvenile Chinook salmon spring residency. We will also target other off-channel and floodplain habitats, tributary confluences, and impaired sites to establish baseline data on prey availability, validate assumptions of the impacts of degraded habitats to prey resources, and inform future restoration actions and juvenile Chinook salmon diet studies.	3	\$1,142	\$149,378	\$149,378
7	Lower Snoqualmie Confluence Enhancement	<i>King County Water &amp; Land Resources Division</i>	Identify and prioritize the confluences of the mainstem lower Snoqualmie River with creeks and tributaries for habitat improvements. Especially in uniform and less dynamic areas of the lower Snoqualmie River, these confluences can serve as stop-over locations for juvenile	3	n/a	\$75,950	\$0

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Feasibility Assessment		salmon to rear, forage, and grow. King County will develop criteria, compile existing datasets, assess and prioritize sites. Additionally, the project will outline potential restoration project actions and create outreach materials and a plan to build a pipeline of projects.				
7	Lake Creek Tributary Habitat Restoration Assessment	<i>Wild Fish Conservancy</i>	A small, ditched tributary to Lake Creek running along Upper Preston Rd. SE in the upper Raging watershed supports approx. 50-100 coho spawners most years. Conditions in the altered channel have resulted in the stranding mortality of hundreds to thousands of juvenile coho before they are able to emigrate. The project team will coordinate with affected parties, assess historic and existing conditions and processes that impact this stream to understand what is causing the stranding, and identify and prioritize restoration actions to address the high rate of coho mortality and improve fish habitat within the tributary.	3	n/a	\$75,000	\$0
7	Community-science based assessment of 6PPDQ contamination in the Snoqualmie Watershed	<i>Orca Conservancy</i>	6PPDQ, a chemical derived from car tires, is highly toxic to coho salmon and may threaten other salmonids. Despite its importance to salmon health, little is known about the presence of 6PPDQ in the Snoqualmie watershed. This project will assess the state of 6PPDQ contamination in small salmon-bearing streams of the Snoqualmie watershed by identifying high priority sites. The results of this project will inform community stakeholders of 6PPDQ contamination in their local waters and identify areas that warrant control measures.	3	n/a	\$54,444	\$0
<b>RESTORATION-CAPITAL</b>							
7	2026 Snoqualmie Restoration and Project Assistance Program*	<i>King County Water &amp; Land Resources Division</i>	This is an ongoing effort managed and delivered by the Snoqualmie Watershed Forum staff to maximize success in implementing the 2005 Snohomish River Basin Salmon Conservation Plan (Salmon Plan) in the King County portion of WRIA 7. The program will: 1) assist project implementers in identifying, developing, and advancing high priority habitat projects, water quality improvement, and planning efforts; 2) conduct Forum-led project coordination activities; and 3) support regional watershed management through policy and technical coordination.	3	\$0	\$130,000	\$130,000
7	S Fork Skykomish - Lower Miller River Floodplain Restoration Final Design	<i>King County Water &amp; Land Resources Division</i>	This habitat restoration final design project will maximize habitat value for ESA listed salmonids and non-listed fish species by removing artificial constraints on fluvial processes and restore hydrologic function and provide flood risk reduction benefits. Primary actions include removal of up to 1000 feet of flood control facilities from the left bank;	3	\$250,000	\$500,000	\$500,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			reconfiguration of up to 400 feet of right bank flood control facilities, invasive species removal, plantings, and in-channel wood placement.				
7	Beckler Confluence Conservation Acquisition	<i>Tulalip Tribes</i>	This project aims to permanently conserve, steward, and restore 190 acres of riparian forest lands and natural watershed processes in the Mainstem Primary Restoration and Headwaters Secondary Restoration sub-basins for Chinook, Coho, Chum, Pink, Steelhead, Bull trout, cutthroat, and rainbow trout. The properties include 0.85 miles along the South Fork Skykomish River, 0.40 miles on the Beckler River, their side channels, and 1 mile of perennial and seasonal streams. The Tulalip Tribes will incentivize participation and reduce costs by working with landowners to sell the property and retain term-limited easements with ecological restoration requirements and compatible recreational use.	3	\$0	\$376,304	\$271,000
7	SE Fish Hatchery Road Design	<i>King County Water &amp; Land Resources Division</i>	Apply the momentum from King County's alternatives analysis to design the selected alternative, taking a big step closer to a project that will improve habitat along the mainstem Snoqualmie River and reconnect off-channel habitat between Fall City and Snoqualmie Falls. In 2021 King County Roads decommissioned the SE Fish Hatchery Road Bridge, opening the opportunity to remove up to 2,000 feet of old road infrastructure (bridge and armoring) and improve the connection with habitat features in the floodplain at a range of river flow levels.	3	\$300,000	\$411,000	\$370,485
7	Tolt-MacDonald Park Fish Passage Project at Cottonwood Trail	<i>King County Water &amp; Land Resources Division</i>	Remediate a priority fish passage barrier, replacing an undersized (20-foot long, 48-inch diameter) perched culvert within King County's Tolt MacDonald Park with a bridge. The project will restore fish passage to 2,000 feet of stream channel; enhance access to more than 3 acres of rearing, spawning and wetland side-channel habitat; improve floodplain connectivity and mitigate recurring overbank flood damage at the site. The funding will support preliminary design.	3	n/a	\$270,000	\$0
7	NE 100th Street on Ames Creek Culvert Replacement (1144167)	<i>King County Water &amp; Land Resources Division</i>	Retrofit and upgrade the malfunctioning floodgate system at the Ames Creek culvert under NE 100th Street near Carnation, a 0% passable fish passage barrier. With this funding, the County will conduct key preliminary design tasks: hydrologic and hydraulic investigation, site surveying, and geomorphologic assessment. The outcome will be the completion of these preliminary design tasks for a project that will remove a fish barrier and restore access to at least 2.5 miles of stream habitat (to the next barrier).	3	n/a	\$270,000	\$0

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RESTORATION-RIPARIAN							
7	Raging River Knotweed Survey & Control Phase 7 Continued	<i>Mountains to Sound Greenway Trust</i>	Continue a multi-year effort to systematically control invasive knotweed along the Raging River and re-establish native vegetation through the floodplain and riparian corridor. This project will maintain the momentum on controlling this aggressive weed, extend control further into the floodplain, and continue efforts to re-forest the Raging River corridor, while educating landowners on the importance of restoring critical salmon habitat. Greenway Trust staff will complete at least 5 acres of knotweed control and install over 1,300 native trees and shrubs in areas previously treated throughout the project area.	3	\$21,425	\$74,950	\$74,950
7	Riverbend Ranch (Jaffe Property) Riparian Restoration	<i>Stewardship Partners</i>	Improve salmon habitat and water quality by restoring 1,700 linear feet (~5 acres) of riparian habitat along the mainstem Snoqualmie River, an intermittent channel and an oxbow lake with a voluntary landowner. The project promotes outcomes associated with Best Management Practices (BMPs) as part of Stewardship Partners' voluntary incentive-based approach to landowner stewardship. Other outcomes include expanding buffer width to approximately 125' and planting approximately 6,000 native trees and shrubs.	3	\$85,000	\$95,260	\$95,260
7	Jubilee Farms River Riparian Restoration - Phase 1	<i>Trout Unlimited</i>	The current state of the riparian zone along the Snoqualmie River on farm property is degraded and while there was some work to enhance the area in the past it is currently overwhelmed with noxious weeds including blackberry and knotweed. This work will begin to transition a mile of river frontage back to a better functioning riparian area. This project partners with the Snoqualmie tribe and the landowner by utilizing his labor force to help in the project. Jubilee Farms is an ideal location to host community stewardship events and outreach activities at established community events.	3	\$5,000	\$139,552	\$139,552
7	Snoqualmie River Riparian Restoration at Snoqualmie RV Park, Phase 3	<i>Mountains to Sound Greenway Trust</i>	Enhance riparian vegetation along the riverbank at the former Snoqualmie River RV Park and adjacent parcel. The 15-acre site was acquired by King County in 2015 for salmon recovery and flood mitigation. Since 2020, 6,488 plants have been installed across Phases 1 & 2. Phase 3 will focus on riverbank stabilization through weed control, live staking, and monitoring and maintenance along 2,072 linear feet of riverbank. Ongoing invasive species control and planting will occur across all 15-acres.	3	\$46,060	\$108,266	\$54,133

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	Riparian Connectivity Project Phase 1: Snoqualmie River Miles 17-20	<i>Stewardship Partners</i>	Improve salmon habitat and water quality by collaborating with 4 voluntary landowners along the mainstem Snoqualmie River to restore and maintain 2.06 miles (11.2 acres) and restore .644 miles (4.2 acres) of riparian habitat along the mainstem Snoqualmie River and Ames Creek near Carnation, WA. The project promotes outcomes associated with Best Management Practices (BMPs) as part of Stewardship Partners' voluntary incentive-based approach to landowner stewardship. Other outcomes include expanding buffer width to approximately 100' and planting approximately 10,000 native trees and shrubs.	3	n/a	\$219,065	\$0
7	The Three Forks Natural Area – Meadowbrook Slough Restoration - Early Phase Correction	<i>City of Snoqualmie</i>	Earlier phases of the project included the removal of non-native plants and installation of native trees and shrubs on 28.5 acres of habitat along Meadowbrook Slough. This proposed project plans to return to the first 4 phases of the project areas and remove invasive species that have encroached. In addition, the project will identify any locations where previous conifer planting or live staking of shrubs, had inconsistent or significant failure in establishment. These areas will be replanted to achieve a consistent establishment across all phases of the project.	3	n/a	\$179,380	\$0
<b>WRIA 7 SUBTOTALS</b>					\$963,027	\$3,946,189	\$2,521,422
<b>WRIA 8</b>							
<b>HABITAT PROTECTION AND RESTORATION PROJECT</b>							
8	Carey Creek at 276th SE Fish Passage Project	<i>King County Water &amp; Land Resources Division</i>	Remove a partial fish passage blockage and construct a new bridge where a local road crosses over Carey Creek, a tributary of Issaquah Creek in Hobart, WA. The project will reestablish unobstructed fish passage upstream to three miles of high-quality aquatic and riparian habitat.	9	\$0	\$500,000	\$500,000
8	East Fork Issaquah Creek Restoration	<i>King County Water &amp; Land Resources Division</i>	Support a reach-scale floodplain habitat restoration project along East Fork Issaquah Creek to improve habitat conditions for endangered Chinook salmon in the Lake Washington/Cedar/Sammamish (WRIA 8) watershed. Funding will support the acquisition of streamside parcels, and site preparation including structure demolition, noxious weed removal, and reforestation.	3	\$950,000	\$300,000	\$300,000
8	Friendly Village Phase III Final Designs	<i>Adopt A Stream Foundation</i>	Complete final designs and secure permits for restoring 1,055 feet of Bear Creek and 2.5 acres of riparian buffer at Friendly Village, building on designs developed under a 2021 CWM grant. Final designs will	3	\$0	\$139,587	\$139,587

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			address including floodplain connectivity, riparian vegetation, and channel complexity.				
8	Issaquah Creek Stream and Riparian Habitat Restoration at Squak Valley Park South	<i>City of Issaquah</i>	Restore habitat along Issaquah Creek on a City-owned parcel extending downstream of city limits. It will increase and improve floodplain habitat, remove bank armoring, install log complexes, remove invasive plants, plant native trees and shrubs, and provide passive recreational opportunities. Habitat restoration will benefit threatened Chinook salmon and wildlife in general.	3	\$75,000	\$425,000	\$425,000
8	Komara Dam Removal Design	<i>Mid Sound Fisheries Enhancement Group</i>	Remove an earthen dam, a 100% fish passage barrier, on an unnamed tributary to Cottage Lake Creek. We will coordinate with King County, who is replacing the immediate downstream culvert as a separate project. Together, these projects remove the only two fish passage barriers on the stream, making the entire one-mile tributary completely accessible to fish for spawning and rearing.	3	\$0	\$144,992	\$144,992
8	Salmon Bay Shoreline Restoration Construction	<i>Mid Sound Fisheries Enhancement Group</i>	Remove nearly 70 feet of hard armor at a private shoreline property, regrade the bank to create a more natural slope, and plant native shoreline vegetation. Originally identified through the Shore Friendly King County program, the project spans two adjacent properties on the south coast of Salmon Bay. It will serve as a demonstration project for shoreline armor removal on private property.	4	\$60,318	\$287,317	\$287,317
8	Salmon-Friendly Lakes: Technical Assistance	<i>Mid Sound Fisheries Enhancement Group</i>	Use a shoreline prioritization map to identify properties that qualify for high-impact, low-cost restoration projects. Engagement will include mailings, workshops, and site visits. Technical assistance will be provided for one property owner for either the installation of native vegetation according to a planting plan or 30% design and permitting plans for shoreline softening.	1, 2, 3, 6, 9	\$0	\$95,437	\$95,437
8	Upper Royal Arch Reach Floodplain Restoration Design Phase 2	<i>Seattle Public Utilities</i>	Design and complete permitting for a floodplain reconnection and stream channel and riparian habitat project to benefit juvenile salmon rearing and hydraulic refuge. The project includes all design and permitting necessary to execute construction of an approximately 11-acre floodplain reconnection project on the newly acquired 20-acre Sherry Parcel on the right-bank of the Cedar River near Maple Valley.	9	\$400,000	\$600,000	\$600,000



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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Avondale Road NE at Cottage Lake Creek Culvert Replacement & Fish Passage	<i>King County Department of Local Services, Road Services Division</i>	Complete preliminary design to replace a dual box culvert that conveys Cottage Lake Creek under Avondale Road NE with a fish-passable bridge. The existing fish barrier is tied for the twelfth highest habitat priority barrier out of more than 950 ranked barriers owned by King County. There are about 15 miles of potential salmon habitat upstream of the site.	3	\$100,000	\$700,000	\$659,479
<b>RIPARIAN PROJECTS</b>							
8	Valhalla Creek Restoration Benefitting Waynita/Sammamish River	<i>Whale Scout</i>	Restore a section of Valhalla Creek on a private parcel. This project will benefit salmon through improving high suspended sediment loads previously documented by the City of Bothell and will support the success of the downstream Waynita/Sammamish River project at the former Wayne Golf Course.	1	\$3,000	\$20,263	\$20,263
8	Bear Creek Restoration Maintenance and Student Training	<i>Whale Scout</i>	Maintain a previously restored area along Bear Creek at a private homesite, featuring 170 linear feet of shoreline. Maintenance includes controlling invasive weeds and managing beaver activity. Interns and students will use the site to continue vegetation monitoring and research projects. Continued riparian restoration will improve water quality and juvenile rearing habitat.	3	\$6,000	\$20,483	\$20,483
8	Issaquah Creek Riparian Restoration Phase 6	<i>Mountains to Sound Greenway Trust</i>	Continue a multi-year effort to systematically control knotweed along 11 miles of Issaquah Creek and re-establish native vegetation through the floodplain and riparian corridor. This proposal seeks to continue controlling this aggressive weed, extend further into the floodplain, and re-forest the Issaquah Creek corridor while educating landowners.	3, 9	\$10,000	\$111,199	\$111,199
8	Riparian Restoration Planning at Lake Washington Ship Canal	<i>Mountains to Sound Greenway Trust</i>	Partner with the U.S. Army Corps of Engineers to assess riparian restoration opportunities at USACE-managed properties between Lake Union and Puget Sound along the Lake Washington Ship Canal.	2, 4	\$2,500	\$37,000	\$37,000
<b>MONITORING AND ASSESSMENT PROJECTS</b>							
8	2025 Chinook (Fish-In) Monitoring	<i>King County Water &amp; Land Resources Division</i>	Assist with monitoring of spawning Chinook salmon in WRIA 8. The primary goal of this work includes biosampling surveys of salmon in the Cedar River including, length, sex, origin, pre-spawn mortality, egg retention, and supplemental collection of otoliths, scales, and potential	5, 9	\$2,500	\$28,500	\$28,500

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			tags. The work also supports spawning ground surveys to document abundance, redd location, and spawn timing.				
8	Aquatic Weed Managment in Lake Sammamish	<i>Trout Unlimited</i>	Conduct treatments and effectiveness monitoring, complete an Environmental Impact Analysis for large scale weed control efforts, hold regular technical committee meetings to review findings and advise future work, and engage stakeholder groups for the future development of a plan leading to direct management actions.	3, 6	\$26,000	\$211,630	\$211,630
8	Artificial Light at Night and Consequent Predation Risk for Juvenile Salmon-Phase 5	<i>U.S. Geological Survey</i>	Quantify surface and subsurface artificial light at night (ALAN) in Lake Union and Salmon Bay, identify areas of high predation risk, and gain insight into smolt holding behavior in these areas. Multiple mitigation scenarios will be run on the dataset to demonstrate the outcome of local lighting changes. This will help inform next steps for management in sensibly reducing ALAN.	2, 4	\$141,000	\$101,480	\$101,480
8	Artificial Light at Night Impacts on Salmonid Predation	<i>University of Washington</i>	Conduct a field experiment manipulating artificial light at (ALAN) along residential shorelines to evaluate if and how modifying residential ALAN influences predation on juvenile salmon in south Lake Washington, and how microhabitats (e.g., pocket beaches) along shorelines interact with changes to residential lighting to influence predator/prey dynamics.	2	\$0	\$153,915	\$153,915
8	Developing a Standardized Protocol for Monitoring Myxozoan Parasite eDNA in WRIA 8	<i>U.S. Geological Survey</i>	Myxozoan parasites are distributed throughout the WRIA 8 watershed, and they cause severe infection in Chinook salmon. The project will develop a standardized protocol for monitoring myxozoan parasite abundance at sentinel sites using surveys of eDNA. Monitoring parasite abundance will provide timely information on disease risks as Chinook salmon migrate through the watershed.	1, 2, 3, 4, 9	\$11,000	\$50,496	\$50,496
8	Exploring Life History and Ecological Impacts of American Shad in Lake Washington - Pilot Project	<i>U.S. Geological Survey</i>	This study will assess the impacts of American shad on the Lake Washington food web including direct and indirect impacts to Chinook and sockeye salmon. Samples will be collected through a variety of collaborations and information maximized by strategic subsampling of individuals (i.e., location, size, timing) and multiple analyses per individual (i.e., otoliths, scales, diets, stable isotopes).	1, 2, 6, 9	\$0	\$51,556	\$51,556
8	LWSC Data Gaps 2.1 – USACE Review of Lake	<i>Long Live the Kings</i>	Prepare 3-D hydrodynamic modeling output files for an important review from the U.S. Army Corps Seattle District and Engineer Research and Development Center. This review will be an initial step to generate	2, 4	\$49,460	\$38,104	\$38,104

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Washington Ship Canal Hydrodynamic Model		community consensus on appropriate tools to predict water quality changes that can also be used as a basis for fish behavior modeling.				
8	Monitoring 6PPD-Q in Lake Sammamish and Lake Washington basins	<i>Trout Unlimited</i>	Monitor 6PPD-Q across sites in the Lake Sammamish and Lake Washington watersheds to assess the occurrence, distribution, and seasonal variability of 6PPD-Q, and salmonid exposure. As part of a larger, regional monitoring effort, the data will provide critical information to guide stormwater management and salmon recovery strategies.	1, 3, 6, 9	\$190,632	\$101,131	\$101,131
8	Monitoring the Parasite, Ceratonova shasta, in the Lake Washington Ship Canal via Sentinel Caging	<i>U.S. Geological Survey</i>	The Lake Washington Ship Canal is an infection hot spot for the parasite Ceratonova shasta, the cause of a lethal disease in Chinook salmon. This study will standardize live sentinel caging methods to develop an accurate monitoring tool for C. shasta to use for population-level monitoring and to determine target parasite reduction levels via mitigation.	4	\$35,394	\$67,422	\$67,422
8	Salmon Friendly Lakes: Artificial Light at Night Community Science Pilot Program	<i>Mid Sound Fisheries Enhancement Group</i>	Develop a community science monitoring pilot program to measure artificial light at night (ALAN) along south Lake Washington, Lake Sammamish, and the Ship Canal. The data collected will be used to advance ALAN research, influence municipalities to adopt lighting ordinances, and encourage residents to embrace salmon-friendly behavior.	2, 3, 6, 9	\$1,620	\$46,634	\$46,634
8	Ballard Pier Removal Project: Effectiveness for Juvenile Chinook Salmon in Shilshole Bay	<i>University of Washington</i>	Survey juvenile Chinook salmon in Shilshole Bay, where DNR is proposing to remove a 30,000 ft2 creosote-treated pier. This is near the Ballard Locks, a critical link for juvenile salmon between Lake Washington and Puget Sound. To measure effectiveness, we propose to collect pre-removal data on fish, fish predators, invertebrate prey fields, and sediments.	4	\$1,142	\$119,973	\$118,372
8	Assessment of avian predation on juvenile Chinook salmon in WRIA 8	<i>U.S. Geological Survey</i>	Avian predator impacts on WRIA 8 salmon populations are largely unknown. We propose to 1) survey avian piscivores; 2) create a basin-wide, spatial model of their distribution and relative density; 3) determine overlap of piscivore hotspots with juvenile salmon migration bottlenecks; and 4) estimate predation rates using eDNA from bird scat. Committee members felt that this work was not likely to lead to management recommendations and was not as directly related to monitoring priorities as some other proposed work.	1, 2, 3, 6	n/a	\$101,021	\$0

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Fritz Hedges Waterway Park Post-Construction Biological Monitoring	<i>Seattle Parks and Recreation</i>	Seattle Parks and Recreation (SPR) is hiring University of Washington to undertake post construction monitoring at Fritz Hedges Waterway Park to evaluate the restoration done as part of park construction. SPR funded the data collection, and this proposal would support data processing, analysis, and reporting. The final report would evaluate restoration efforts at the park and provide information about what type of improvements may be possible elsewhere in Lake Washington. This proposal was well developed but the Subcommittee felt it was unlikely to result in new actionable information.	2	n/a	\$50,000	\$0
8	Near Shore Predation Reduction in Lake Washington	<i>Washington Department of Fish and Wildlife</i>	Test strategies for reducing the abundance of predator fishes in Lake Washington through gill netting within near-shore habitats used by salmon fry for rearing. Netting efforts would focus near the mouth of the Cedar River during times when lake-rearing salmon fry are present and target non-native predator species such as yellow perch, rock bass, and black crappie. While this remains important work, the Subcommittee felt this was not directly related to our Management and Assessment priorities and criteria and should seek funding from more stable programmatic sources.	1, 2, 4, 6, 9	n/a	\$90,000	\$0
8	Deep Water Predator Reduction in Lake Washington	<i>Washington Department of Fish and Wildlife</i>	Test strategies for reducing the abundance of predator fishes in Lake Washington through intensive gill netting of mid- and deep-water habitats of the Lake. Netting efforts would target non-native predator species such as northern pike, walleye, perch, and bass. Netting would be conducted by Hickey Bros Research, a contractor specializing in large-scale fish capture. While this remains important work, the committee felt this was not directly related to our Management and Assessment priorities and should seek funding from more stable programmatic sources.	1, 2, 6, 9	n/a	\$232,000	\$0
<b>OUTREACH AND EDUCATION PROJECTS</b>							
8	Community Defined Salmon Recovery Engagement, Ph 2	<i>Mountains to Sound Greenway Trust</i>	This project builds on the partnership between the Mountains to Sound Greenway Trust, ECOSS, and WRIA 8 to expand community engagement, capacity building, and advocacy in salmon recovery, and will deepen BIPOC community involvement through hands-on activities, cultural storytelling, and environmental leadership opportunities while addressing barriers to participation.	2, 3, 9	\$10,000	\$75,000	\$75,000

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Greenway Education Program - Forests and Fins	<i>Mountains to Sound Greenway Trust</i>	The "Forests and Fins" program includes a 4th-12th grade curriculum that builds support and promotes behavior changes critical to long-term salmon recovery efforts in WRIA 8. Through this program, five hundred students will evaluate the health of Issaquah Creek and do riparian restoration that contributes to larger habitat restoration efforts.	1, 2, 3, 4, 6, 9	\$6,500	\$64,479	\$64,479
8	Salmon Heroes: Improving stewardship behaviors through science-based field studies	<i>Environmental Science Center</i>	Salmon Heroes is a multi-part program for WRIA 8 students and their teachers in 4th-8th grade reaching 40 classes (approximately 1,000 students), focused on the Cedar River. Using salmon as a local phenomenon to center the program, Salmon Heroes increases knowledge of local salmon habitat needs, challenges to their survival, and actions they can take to help keep our waters healthy for salmon and humans alike.	9	\$99,000	\$20,000	\$20,000
8	Seeds to Sky: Exploring Careers in Salmon Recovery	<i>Whale Scout</i>	The "Seeds to Sky" after-school program will engage 50 local high school students for ten weeks learning and restoring riparian habitat along the Sammamish River at a former Golf Course in the City of Bothell. Of these students, 66% will be underrepresented in the field. Outcomes include stewardship of fish habitat and more equitable career training in environmental conservation, reversing historical trends in the field.	1	\$28,000	\$37,794	\$37,794
8	Bringing Salmon to Classrooms around Lake Sammamish	<i>Trout Unlimited</i>	The Bringing Salmon to Classrooms around Lake Sammamish program, led by Trout Unlimited, expands Salmon in the Classroom to area schools lacking resources for fish tanks, field trips, and/or curriculum support. Partnering with Gibson Ek High School mentors, students will raise coho fry, learn about salmon recovery, and visit restoration sites. The program will engage 600 students annually.	3, 6, 9	\$0	\$45,701	\$23,749
8	Chinook in Classrooms	<i>Friends of the Issaquah Salmon Hatchery</i>	Chinook in Schools (CIS) would focus on engaging Title 1 public schools in Chinook salmon biology and life history. CIS would immerse students in education with live aquarium sessions, in-classroom FISH staff presentations and field trips to the Issaquah Salmon Hatchery. CIS would share educational efforts and encourage active participation in salmon recovery. The goal is to foster a connection between students and their local watershed. The Subcommittee recommends clarifying the relationship with schools prior to requesting funding and is not recommending funding for this effort at this time.	6	n/a	\$51,294	\$0

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Friends of North Creek Forest Education Program 2025-2026	<i>Friends of North Creek Forest</i>	Friends of North Creek Forest focuses on preserving and enhancing North Creek Forest (NCF) through environmental education, stewardship, and conservation in perpetuity. NCF's goals are accomplished through community outreach, educational opportunities, summer workshops, and work with local partners. The Subcommittee felt this request represents a general programmatic effort, rather than a specific need that aligns with WRIA 8 outreach and education priorities, and is not being recommended for funding.	1	n/a	\$41,600	\$0
<b>WRIA 8 Subtotals</b>					<b>\$2,209,066</b>	<b>\$5,161,008</b>	<b>\$4,531,019</b>
<b>WRIA 9</b>							
9	Free The Green: Riparian Restoration Initiative 2025	<i>Free The Green</i>	Improve water quality, stabilizing streambanks, increasing shade cover, and enhancing habitat complexity to support salmon recovery by installing native plants to improve riparian resilience, increase biodiversity, and restore native plant habitat while reducing noxious weed populations. Community engagement is central to this effort, with 200–300 volunteers participating in work parties to support planting and maintenance.	4, 5, 7, 8, 9	\$0	\$150,000	\$75,000
9	Keta-Crisp Hatchery Riparian Restoration	<i>King Conservation District</i>	Restore riparian habitat along Crisp Creek and Keta Springs on 3 properties owned by the Muckleshoot Indian Tribe which contain or lie adjacent to the Keta-Crisp Hatchery. The Keta-Crisp Hatchery is an important source of salmon harvested by the Muckleshoot Tribe in keeping with their fishing rights. Funding would also cover 3 years of monitoring and at least one season of extensive weed management in the installed buffers.	9	\$22,431	\$93,197	\$93,197
9	Koss Restoration	<i>Tacoma Water</i>	Remove noxious weeds (primarily Himalayan blackberry) and plant native trees at a previously constructed side channel project in the Upper Green River Watershed. The project is located directly adjacent to the mainstem Green River between Elder and Canton Creeks. The funds will be used to pay for labor to manually remove weeds, salvage native plants from elsewhere within the upper watershed, and plant native trees in the cleared areas.	9	\$43,600	\$124,920	\$124,920

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Lower Green/Duwamish ReGreen Connections	<i>Green River Coalition</i>	Improve tree establishment and connect to riparian habitat at the Minkler Triangle in Tukwila using native oak/conifer and shrub plantings. An additional site connects with private landowners interested in adding canopy and restoring riparian habitat on private parcels on the Duwamish River. This project includes restoration and maintenance as well as landowner outreach and workforce development/job training opportunities.	5, 8	\$50,000	\$100,000	\$35,000
9	Mill Creek 2 Expansion	<i>Mid Sound Fisheries Enhancement Group</i>	Restore a City of Auburn-owned stretch of the mainstem of Mill Creek and an offshoot, fed by a small pond. Mill Creek is a neglected stream that runs South to North alongside SR-167 to the West, and numerous parking lots and office complexes to the East. Despite its location and its lack of native vegetation, the stream is home to Fall Chinook, Fall Chum, Winter Steelhead, Coastal Cutthroat, and Coho salmon according to WDFW Salmonscape. This project will brush cut the site, treat with water-safe herbicide, and install stake willows, red-osier dogwood, and Douglas spirea throughout, while adding conifers to high points.	7	\$0	\$275,826	\$150,000
9	CWA Maintenance Phase II, 2025-2028	<i>Orca Conservancy</i>	Maintain a previously installed restoration site along Big Soos Creek to ensure that recently planted native trees and shrubs are given ample opportunity to thrive (Phase I) and expand the previously installed restoration area footprint by planting shade-producing native trees and shrubs adjacent to Big Soos Creek (Phase II). These actions will moderate overly warm stream temperatures which negatively impact salmon rearing, increase insect production, encourage beaver colonization, and provide instream wood to improve rearing opportunities for salmon.	9	\$5,000	\$101,634	\$30,000
9	Palmer Slough-Little Soos Maintenance	<i>Green River Coalition</i>	Add maintenance work at our Palmer Slough (public), Hunter (private), Holt (private), Young (private), Hess (public), and CWA (public) sites. At Palmer Slough, we will be continuing a partnership with Tacoma Waters, Orca Conservancy, and Unleash the Brilliance to provide on the ground restoration work and continued training to our volunteers and landowners, establishing native vegetation and tree canopy along the main stem of the Green River. We have also established communication with a private landowner who is interested in restoring their property on Little Soos Creek. This property is contiguous with other project sites along the Little Soos Creek waterway.	9	\$2,500	\$25,105	\$25,105
9	Pollinator Pathway Creation Along	<i>Pollinator Pathway NW</i>	Establish new or additional sites along the Duwamish Waterway and Duwamish River that emphasize the relationship of pollinators found at each site and tailor the planting plan to these specific pollinators. This	8	n/a	\$20,000	\$0

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	the Duwamish Waterway, River and Drainage Basin		would contribute to increased survival rates and more productive food contribution for Orca, salmon and other species. This project would establish a program whereby steward volunteers could manage and implement the planting and maintenance with assistance from community volunteers, Duwamish Tribal members and others.				
9	Riparian Revegetation of Southgate Creek	<i>EarthCorps</i>	Expand restoration efforts at Southgate Park to include riparian revegetation along 900 feet of perennial creek identified as a priority area on the riparian sun map. Restoration activities will include native plant installation and vegetation management, including the use of manual, mechanical, and chemical control as part of an Integrated Pest Management (IPM) plan. EarthCorps' noxious weed control and revegetation work will enhance runoff filtration, stabilize streambanks, and lower water temperatures in Southgate Creek. These improvements will directly benefit salmon by creating a cooler, more stable habitat.	9	\$240,822	\$62,704	\$62,704
9	Van Doren's Riparian View Corridors - Maintenance and Compromise Plant Density Pilot	<i>City of Kent, Public Works</i>	Create viewshed corridors at the Lower Russell Road Levee Setback project that balances shade, native vegetation percent cover, views of the river, recreation, and maintenance. Uniformly dense thickets of native vegetation that work well ecologically in large, interconnected, and more remote areas can be limiting for other goals in the urban natural area interface. This project explores a compromise to be applied to other large urban capital habitat projects on the river.	5	\$0	\$20,000	\$20,000
9	Auburn Narrows Final Construction	<i>King County Water &amp; Land Resources Division</i>	Remove remaining impediments to channel migration and floodplain habitat-forming processes to increase off-channel and channel margin habitat suitable for salmonid rearing and refuge habitat. Terrestrial areas, which lack sufficient native vegetation will be revegetated and possibly augmented with imported downed wood, snags, or slash piles. Any remaining infrastructure within the floodplain is removed, including the remaining groundwater well and power lines/poles.	9	n/a	\$1,017,502	\$0
9	Beaconsfield Extension - Acquisition	<i>City of Normandy Park</i>	This acquisition project will protect and conserve shorelines across Normandy Park through fee ownership and conservation easement. This grant allows the city to expand on the ongoing Beaconsfield on the Sound Project area which has significant potential to advance recovery and substantively contribute to habitat goals. This grant will target ten willing sellers adjacent to Marine View Park allowing for immediate public access to shoreline.	5	\$0	\$225,000	\$225,000



**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Cecil Moses Park - Habitat Restoration Design	<i>King County Water &amp; Land Resources Division</i>	Remove a tire revetment on the left bank of the Duwamish River at river mile 6.26 in the City of Tukwila to increase water quality in the river and improve critical intertidal rearing habitat for juvenile salmonids in a highly developed and degraded system adjacent to Cecil Moses Park. This proposal is to extend funding for the existing Cecil Moses - Habitat Restoration Project (2023) with construction planned for 2028.	8	\$510,000	\$300,000	\$300,000
9	Chinook Wind Extension	<i>City of Tukwila</i>	Complete the final design and construction phases. The project site lies between the WRIA 9-funded Duwamish Gardens, and the recently completed Chinook Wind Mitigation Project (RM 6.8). We expect to complete the “missing link” in this unique estuarine “blue belt”, by creating complimentary off-channel habitat that will be utilized by juvenile Chinook, expanding their critically needed transition zone habitat and contributing to species recovery efforts. While the primary purpose of the project is to provide rearing habitat for juvenile Chinook salmon, the addition of this habitat will benefit multiple species. This grant will advance the design to final.	2	\$0	\$2,358,100	\$618,324
9	Des Moines Creek Estuary Restoration Bid Documents	<i>City of Des Moines</i>	This project is a continuation of the preliminary engineering efforts for the Des Moines Creek Estuary Restoration Project. The project entails bringing the design from 30% to Bid Ready Documents including engineering design, public outreach support, cultural resource support, and permit approval for improvements to the shoreline, estuary habitat, and public access near the mouth of and adjacent to Des Moines Creek. The project will identify potential improvements to address flooding impacts to Des Moines Beach Park while bolstering both shoreline and estuary habitat. The project will also evaluate public access and connectivity impacts to the estuary.	5	\$0	\$515,000	\$210,000
9	Duwamish Hill Preserve Phase 3	<i>City of Tukwila</i>	Preliminary design of the Duwamish Hill Preserve (DHP) Phase 3 project. Improve shoreline conditions of the Duwamish River (RM 7). The Duwamish Hill Preserve is a roughly 10-acre park and nature preserve, owned and managed by the city for approximately 25 years, following land acquisition led by Forterra. This project has a goal of restoring shallow water and riparian habitat. The city is currently in the feasibility and alternatives development phase, with the goal to restore shallow water edge habitat, mudflat, marsh, and riparian habitat in keeping with the intent of the Duwamish Hill Preserve Master Plan.	2	n/a	\$302,260	\$0

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Flaming Geyser Revetment and Road Removal - 30% Design	<i>King County Water &amp; Land Resources Division</i>	Produce a 30% design of a capital restoration project to remove a levee and relocate portions of a road, both which are adjacent to the Green River at River Mile 43.5 in Flaming Geyser State Park. The intent of this design is to promote salmon habitat formation through riverine hydrological processes. Restoration elements will include large wood placement within the river and on the riverbanks, the planting of native trees and shrubs, and installing snags. This project could result in removing up to 0.5 miles of riverbank hardening and eventually restore about 12 acres of riparian riverine habitat.	9	\$0	\$150,000	\$150,000
9	Herrings House Preliminary Design (30%)	<i>Seattle Parks and Recreation</i>	Adaptively manage an older restoration project to increase fish use by expanding the channel opening width, dredging/deepening a pilot channel through the interior mud flat, removing shoreline armor and consider a bridge over the channel for recreational access. Recommendations from the Feasibility Study will be used to move the preferred concept to the 30% design milestone and prepare an updated cost estimate. Public engagement and working with Duwamish River stakeholders, NRDA trustees and Tribes would be included in the 30% design process. This grant would fund the design and cost estimate.	8	\$0	\$245,000	\$245,000
9	Middle Green River Riparian Restoration	<i>King County Water &amp; Land Resources Division</i>	Restore riparian habitat within 500' of the river and side channel in areas devoid of trees and shrubs to benefit Chinook and steelhead by moderating river water temperatures and increasing food supply for salmon. Other benefits of this project would include enhancing terrestrial wildlife habitat, sequestering carbon and reducing greenhouse gases contributing to global warming.	9	\$0	\$859,000	\$196,645
9	NE Auburn Creek Restoration	<i>King County Water &amp; Land Resources Division</i>	Reconnect a perched floodplain tributary to the mainstem channel to restore fish passage and expand rearing and floodplain habitat for juvenile salmon, especially ESA-listed Chinook salmon. An existing culvert and flapgate at the tributary mouth pose barriers to juvenile use of the system and will be replaced by modern, fish-passable alternatives. In addition, a new 725-foot-long channel will be excavated connecting this new culvert to the mainstem to provide fish passage and off-channel rearing and refuge habitat between the mainstem channel and the new culvert and flood gate. A farm access road will be relocated to better connect an adjacent riparian wetland to the river and riparian buffer to the Green River will be enhanced and improved.	7	\$0	\$3,174,725	\$800,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Shinglemill Watershed Restoration Project	<i>Vashon Maury Island Land Trust</i>	Create a design for installation of large wood structures along Shinglemill Creek throughout the lower third of the watershed – all of which is owned by King County, Vashon Land Trust, and Vashon Park District. There are no structures remaining in the lower floodplain except Cedarhurst Road, where Shinglemill Creek passes through a culvert under the roadway. This grant presents an opportunity to practice process-based habitat restoration by reconnecting Shinglemill Creek to its historic floodplain across the entire valley bottom and reducing the current excessive flow of sediment.	8	\$0	\$195,000	\$60,000
9	West Valley Highway Final Design	<i>Mid Sound Fisheries Enhancement Group</i>	Produce a final design to remove an old derelict roadbed from the bank of the Green River. The roadbed is a section of the old West Valley Highway, buried beneath a layer of topsoil. The site was the subject of an attempted revegetation project, initiated in 2018 by King County DNRP WLRD. This revegetation project was largely unsuccessful due to the existence of the roadbed, as roots were unable to get established through the impervious surface. In addition to designing the removal the old road, we will re-engineer the existing stormwater infrastructure to capture more runoff, clear the invasives, and replant the site with native trees and shrubs.	5	\$10,000	\$135,230	\$80,000
9	Wingfield/Little Soos Creek Restoration	<i>Mid Sound Fisheries Enhancement Group</i>	Advance an in-stream and riparian restoration project on Little Soos Creek through Wingfield Open Space from conceptual to final design and permitting. The creek has been straightened and armored in places, its riparian area has been degraded, and it regularly floods an adjacent trail in the winter. This project will improve salmon habitat by restoring floodplain connectivity; increasing channel complexity; improving riparian buffer density and biodiversity; benefiting water quality; moving the community access trail away from the creek to promote better floodplain health; and supporting education and stewardship opportunities for schools, volunteer groups, and community members.	9	\$125,000	\$125,000	\$125,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	BeachNET: Engaging Communities for a Healthy Puget Sound	<i>Vashon Nature Center</i>	Continue implementation of a community program called BeachNET (Beach Nearshore Ecology Team) that engages adults and families on Vashon Island in helping to monitor shoreline restoration projects, salmon and trout use, and natural kelp bed ecology and extent along the shores of Vashon Island. Established hands-on science units in all three public schools take students out into the field to learn about marine biology, watershed health, and salmon (more than 600 students a year). The BeachNET community has expanded beyond Vashon by working with Maury Island Aquatic Reserve and off-island partners (for example Sea Potential and Hip Hop is Green) to bring youth from more urban parts of King County to the island to do community science and learn about healthy beaches and watersheds for salmon.	8	\$6,000	\$34,560	\$34,560
9	Burien Green Teens - Year 2	<i>Mountains to Sound Greenway Trust</i>	Sustain Burien Green Teens (BGT), a career-connected internship program run at Salmon Creek Ravine in Burien in partnership with Burien, Dirt Corps, and King Conservation District, funding 12 new interns and 2 Assistant Leaders over two years. Over two summer weeks, BGT equips teens with knowledge and skills they need to pursue green careers by working alongside and learning from conservation professionals, performing ecological restoration, discussing equity and social justice, and more. The Greenway Trust helps alleviate barriers by providing a stipend, daily lunches, and gear kits (e.g., work pants and boots, first aid kit, and more). We center equitable hiring practices to help ensure that we serve teens, including those who may not otherwise have access to green jobs due to historic inequities.	9	\$6,000	\$59,318	\$59,318

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Delridge Greenspace Restoration and Education	<i>Delridge Neighborhood Development Association</i>	Continues work in leading 3rd - 5th grade students from the Louisa Boren K-8 STEM School in environmental education lessons at the Delridge Wetland Park. In November of 2023, DNDA completed our project of restoring the wetland and constructing an outdoor classroom. The site serves as an example of community effort in restoration and provides the opportunity for students and others in our neighborhood to engage in systems-based learning that fosters a stronger connection to our urban wetlands and creeks. In 2024, DNDA expanded programming to engage additional grades from the STEM School and to serve students at nearby Roxhill Elementary. DNDA develops age-appropriate curriculum on topics such as watersheds, ecosystem functions, local flora and fauna, and the impacts of stormwater on delicate ecosystems. In 2025, we will launch our Community Water Quality Monitoring Program that engages 10 community volunteers in collecting critical data on Longfellow Creek..	8	\$29,998	\$32,400	\$32,398
9	Environmental Heroes: Improving Watershed Health and Salmon Habitat Through Education and Outreach	<i>Environmental Science Center</i>	Use experiential learning techniques to increase awareness of watershed and salmon environmental issues for WRIA 9 students, teachers, and the public. Through a combination of in-school field study programs and free community outreach programs, ESC will address both Education and Stewardship policies 1 and 2 listed in the WRIA 9 Salmon Habitat Plan 2021 Update. ESC's in-school field study programs – Salmon Heroes and Beach Heroes – will reach over 3,200 youth annually in grades K-8 with multi-part lessons designed to get students outside at a spawning salmon stream or a low-tide beach (9,600 students over three years). A related annual teacher workshop series for 20-25 teachers will help enhance teacher participation in the Salmon Heroes program, increase their comfort in taking students outdoors, and assist with their student-led environmental action projects on school campuses.	2, 5, 7, 8, 9	\$127,500	\$54,000	\$54,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Green Duwamish Student Stewards (GDSS)	<i>Mid Sound Fisheries Enhancement Group</i>	Supports a flagship education program that provides safe, fun, and meaningful stewardship opportunities that inspire awe and wonder in salmon and the natural world. MidSound engages South King County middle and high school students and teachers in hands-on education and habitat restoration. GDSS invites students to investigate their watershed through a series of activities that foster understanding of ecosystem health, complex and competing land use practices, habitat restoration at multiple scales, and the impact of their stewardship. The program grows a network of schools that are adopting places in their local watersheds and advocating for change in their communities.	5, 7, 9	\$36,135	\$14,337	\$14,337
9	Youth Watershed Education, Stewardship, and Community Science	<i>Nature Vision</i>	Support Nature Vision's educational programming, including restoration field trips and community science projects. Six classes of 3rd-12th grade students will become "Blue Teams" by completing an education-based action project and participating in data collection that aims to improve salmon habitat and water quality. We work with each class to create engaging curriculum adapted to their grade level, interest, and learning standards. Our program connects salmon conservation to basic hydrology, watershed science, water quality, and riparian ecosystem biodiversity. Students participate in riparian habitat restoration to benefit salmon and watershed processes and will be trained to collect quantitative data for the Sno-King multi-year database. They will analyze real-world data to conduct student-driven research projects and have discussions about best management practices for local ecosystems.	2, 5, 7, 8, 9	\$76,461	\$21,054	\$21,054
9	Developing an eDNA-based Rapid Assessment for Juvenile Chinook Presence in Small Non-natal Streams	<i>Vashon Nature Center</i>	Collaborate with a previous study examining juvenile Chinook rearing in non-natal streams and estuaries. We will calibrate eDNA and electro-fishing methods to develop a citizen science eDNA rapid assessment protocol for measuring non-natal Chinook rearing presence. We will sample eDNA concurrently with electrofishing in streams and estuaries on Vashon during the spring of 2026. This will provide a valuable comparison of sampling techniques; allow us to calibrate methods; and add information about chinook use of associated saltwater estuaries that cannot be electro-fished. With the UW eDNA Collaborative, we will refine a citizen science protocol that can be widely applied to conduct rapid assessments throughout Puget Sound.	8	\$10,717	\$78,000	\$78,000

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Evaluating Juvenile Chinook Salmon Residence Time in the Duwamish Estuary Using Mobile PIT Detection	<i>University of Washington, Office of Sponsored Programs</i>	Leverage existing PIT-tagged subyearling Chinook in the Green/Duwamish. Adapting methods from a matrix antenna system used in the Lower Columbia River to suit Duwamish River conditions, we will construct a mobile PIT tag antenna system connected to nets with open cod ends. Fish will pass through the nets unharmed as they pass the detection system. We will sample during peak Chinook outmigration in spring 2026 and sample at several locations per day in both mainstem and off-channel restoration sites in the Duwamish estuary. This study will address WRIA 9 priorities to better understand habitat characteristics associated with longer juvenile Chinook residence times and assess how shallow water habitat creation in the past few decades has impacted Chinook residence time and habitat use in the Duwamish.	9	\$1,000	\$154,702	\$154,702
9	Green River Screw Trap - 2026 Field Season	<i>Washington Department of Fish and Wildlife</i>	Help support the operation of a smolt trap to capture downstream migrating juvenile salmonids in the Green River, an ongoing monitoring project that has provided essential abundance, productivity, and life history diversity data on salmonids, including ESA-listed Chinook salmon and steelhead trout. A smolt trap at river mile 34.5 will capture a portion of the juvenile salmonids migrating downstream. We will release marked fish above the trap to estimate the capture efficiency, which will be used to estimate the true number of out-migrating fish. Abundance estimates will be used in forecasting future adult runs, and to estimate egg to migrant survival estimates. We also obtain information on life history diversity, including juvenile migration timing, body size, and age structure.	2, 4, 5, 7, 8, 9	\$149,000	\$92,900	\$92,900
9	Life History Analysis of Adult Chinook Salmon from the Green River 2021-2024	<i>Washington Department of Fish and Wildlife</i>	Help determine the contribution of juvenile freshwater life histories among returning adult Chinook to the Green River watershed. The juvenile life history strategy of surviving adults will be compared to the life history strategies observed and documented within the Green River watershed. The goal of this comparison between outmigration data and returning adults is to evaluate the life history strategies that survive and return to spawn in the Green River. The results from this research will help inform habitat restoration needs for a given life stage by comparing the Green River results to juvenile data and to adult results in neighboring watersheds.	9	\$0	\$92,659	\$92,659

**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Lower Green River Restoration Project Sediment Impact Evaluation & Design Guidance	<i>King County Water &amp; Land Resources Division</i>	Help to understand sediment deposition patterns and develop guidance specifically for the Lower Green River capital projects that project teams can use to minimize sediment deposition within their projects, both during design and later during monitoring and adaptive management of existing restoration sites. Develop design guidance using two factors: 1) sediment deposition observations within existing restoration projects; 2) hydraulic modeling of those projects to identify hydraulic conditions that produced the deposition, including testing of design modifications that could have been included to minimize deposition.	5, 7	\$0	\$200,011	\$200,011
9	Mobile Tracking of PIT-tagged Juvenile Chinook in the Lower Green	<i>King County Water &amp; Land Resources Division</i>	Utilize mobile PIT tracking in conjunction with PIT tagging and PIT barge operation to collect data regarding specific juvenile Chinook rearing habitat characteristics in the lower Green. This will be accomplished by installing a PIT antenna to a small raft and modifying existing equipment to allow for PIT detections of fish actively rearing. Mobile detections will be collected by floating sections of the lower Green on a regular basis throughout the rearing period. T	5, 7	n/a	\$180,550	\$0
9	WRIA 9 Capital Projects Implementation 2026	<i>King County Water &amp; Land Resources Division</i>	Support implementation of projects and programs in the Green/Duwamish and Central Puget Sound watershed including development of project funding strategies, technical support for project development and grant applications, solicitation of new projects, program tracking and measurement, and status and trends monitoring work. These are critical for habitat restoration project implementation.	2, 4, 5, 7, 8, 9	\$100,000	\$150,000	\$150,000
<b>WRIA 9 Subtotals</b>					<b>\$1,552,164</b>	<b>\$11,739,694</b>	<b>\$4,609,834</b>
<b>WRIA 10</b>							
10	White River Juvenile Assessment Project	<i>Puyallup Tribe of Indians Fisheries</i>	This monitoring project will sample the outmigration of juvenile salmon during late winter and spring of 2027 on the White River to estimate abundance, run timing and detail biological characteristics of ESA listed salmon species (Chinook and Steelhead).	7, 9	\$3,000	\$223,078	\$223,078
10	Ecological Restoration on the White River Tributaries	<i>Free the Green</i>	Restore 6.5 acres of riparian area along Boise Creek, including installation of traditional native foods to enhance both ecological and cultural values. Funds will also support educational outreach and continued restoration across public and private lands within WRIA 10.	7	\$0	\$150,200	\$150,200
10	Pyramid Creek Fish Passage	<i>Trout Unlimited</i>	Develop 60% permit-ready designs to address 2 fish passage barriers on Pyramid Creek, a high-priority salmon recovery tributary to the	9	\$85,214	\$296,584	\$229,040



**ATTACHMENT A: 2025 COOPERATIVE WATERSHED MANAGEMENT GRANTS**

<b>WRIA</b>	<b>Project Name</b>	<b>Project Sponsor</b>	<b>Project Description</b>	<b>KCC Dist No.</b>	<b>Secured Leveraged Funds</b>	<b>Funding Requested</b>	<b>Funding Recommended by WRIA</b>
	Improvement Design		Greenwater River. When implemented, these designs will restore fish access to approximately 0.5-miles of upstream habitat.				
<b>WRIA 10 Subtotals</b>					<b>\$88,214</b>	<b>\$669,862</b>	<b>\$602,318</b>
<b>ALL CWM TOTALS</b>					<b>\$4,812,471</b>	<b>\$21,516,753</b>	<b>\$12,264,593</b>

### Staff Report

<b>Agenda Item:</b>	8	<b>Name:</b>	Michelle Clark
<b>Proposed No.:</b>	FCD2025-07	<b>Date:</b>	July 8, 2025

**Proposed Resolution FCD 2025-07: A resolution relating to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in Water Resource Inventory Areas 7 (Snoqualmie Watershed portion) 8, 9 and 10 (King County portion).**

The King County Flood Control District's ("District") Water Resource Inventory Areas ("WRIA") or Cooperative Watershed Management ("CWM") Grant Program is in its 13<sup>th</sup> year. Since doubling the program in 2020, District funds contribute 70-80% of the secured funds for WRIA restoration projects. The District's adopted 2025 budget allocated \$11,634,742 in new funding for projects and activities in WRIs 7 (Snoqualmie Watershed portion), 8, 9, and 10 (King County portion). Proposed Resolution FCD2025-07 authorizes the expenditure of \$12,264,593, the 2025 allocation plus underspent or returned funds.

In compliance with the procedures outlined in District Resolution FCD2012-11.2, WRIA staff and committee members reviewed the projects for eligibility and visited project sites as part of a robust technical review process. Based on the allocation percentages outlined in Resolution FCD2013-13 and any returned or unused allocations from previous years, each WRIA voted on and then submitted its recommendations for projects to receive funding for water quality and water resource and habitat restoration projects and activities as follows:

1. WRIA 7 (Snoqualmie Watershed portion): \$2,521,422;
2. WRIA 8: \$4,531,019;
3. WRIA 9: \$4,609,834; and
4. WRIA 10 (King County portion): \$602,318.

The 2025 CWM Grant round received 99 applications requesting a total of \$21,516,753 – \$9,252,160 more than the grant funds available in 2025. The number of applications and specific recommendations are as follows:

- WRIA 7 received 25 applications totaling \$3,946,189, \$1,424,767 over its 2025 allocation and recommends 12 projects for full funding, 5 projects for partial funding, and the denial of 8 applications.

- WRIA 8 received 35 applications totaling \$5,161,008, \$629,989 over its 2025 allocation and recommends 26 projects for full funding, 3 projects for partial funding, and the denial of 6 applications.
- WRIA 9 received 36 applications totaling \$11,739,694, \$7,129,860 over its 2025 allocation and recommends 20 projects for full funding, 11 projects for partial funding, and the denial of 5 applications.
- WRIA 10 received 3 applications for \$669,862, \$67,544 over its 2025 allocation and recommends 2 projects for full funding and 1 project for partial funding.

Adoption of the proposed resolution does not change the District's adopted 2025 budget; it simply details which grant applicants receive the already allocated grant funding.

### **Attachments**

Transmittal letters from WRIAs 7, 8, 9, and 10





Working together  
for salmon  
recovery and  
watershed health.

Carnation

Duvall

King County

North Bend

Skykomish

Snoqualmie

Snoqualmie Tribe

Tulalip Tribes

# SNOQUALMIE WATERSHED FORUM



May 21, 2025

Supervisor Reagan Dunn, Chair  
King County Flood Control District  
516 3rd Avenue, Room 1200  
Seattle, WA 98104

## RE: Snoqualmie Watershed Forum Funding Recommendations for 2025 Cooperative Watershed Management Grants

Dear Chair Dunn,

On behalf of the Snoqualmie Watershed Forum (Forum), we would like to express our gratitude to the King County Flood Control District (FCD) for supporting important regional salmon recovery work. The Forum is a partnership of elected officials, citizens and representatives from conservation organizations supporting salmon recovery and ecological health in the Snoqualmie and South Fork Skykomish Watersheds (spanning the King County portion of Water Resource Inventory Area 7). Member governments include King County, the Snoqualmie Tribe, Tulalip Tribes, the cities of Duvall, Carnation, North Bend and Snoqualmie, and the Town of Skykomish.

We would like to present the attached Forum funding recommendations for the 2025 Cooperative Watershed Management (CWM) Grant Program funded through the FCD. The projects and programs on the list have been vetted according to King County's CWM Grant Program rules and procedures. The recommended projects and programs have also been thoroughly reviewed and prioritized by the Forum's local Project Review Committee and were approved by the Forum on May 21, 2025.

Through the 2025 CWM Grant Program, the Forum received \$2,521,422 (including \$211,926 in return funds), to allocate to high-priority salmon recovery projects and programs. In this grant round, we received 25 final proposals for a total request of over \$3.9 million, resulting in a \$1.4M funding shortfall.

We recommend funding 17 of the 25 proposals received this grant round. These grant funds help implement critical salmon recovery priorities called for in the Snohomish River Basin Salmon Conservation Plan, including habitat restoration projects, watershed education and sustaining critical capital project coordination activities. Many of our high priority salmon restoration projects provide multiple benefits, including flood hazard risk reduction, water quality improvements, and landowner stewardship.

As you know, our efforts in WRIA 7 are part of the overall regional effort to recover threatened Puget Sound Chinook salmon as well as other salmonids, and we have been engaged with our partners in that effort for over 25 years. These CWM funds are a crucial component of our habitat acquisition and restoration funding that allows us to move important salmon recovery projects forward.



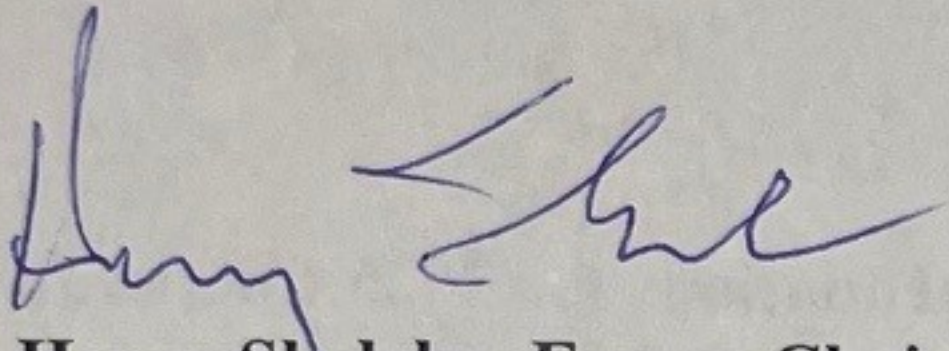
Supervisor Reagan Dunn

May 21, 2025

Page 2

Thank you for your consideration of this recommendation. If you have any questions, please contact Erin Ryan-Peñuela, Snoqualmie Watershed Forum Project Coordinator, at (206) 707-1354.

Sincerely,



**Henry Sladek – Forum Chair**  
Town of Skykomish Mayor

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Josh Baldi, Director, King County Water and Land Resources Division  
Kim Harper, King County, Grant Program Administrator  
Elissa Ostergaard, Snoqualmie Salmon Recovery Manager

Attachments



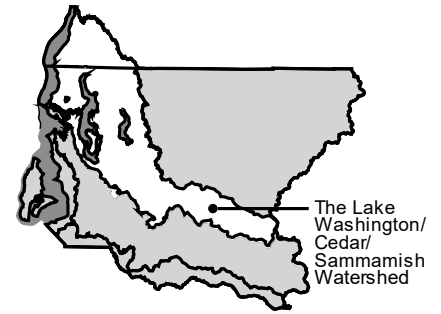


Beaux Arts Village  
Bellevue  
Bothell  
Edmonds  
Everett  
Hunts Point  
Issaquah  
Kenmore  
Kent  
King County  
Kirkland  
Lake Forest Park  
Maple Valley  
Medina  
Mercer Island  
Mill Creek  
Mountlake Terrace  
Mukilteo  
Newcastle  
Redmond  
Renton  
Sammamish  
Seattle  
Shoreline  
Snohomish County  
Woodinville  
Woodway  
Yarrow Point

Alderwood Water and  
Wastewater District  
The Boeing Company  
Cedar River Council  
Forterra  
Friends of the Issaquah  
Salmon Hatchery  
Mid-Sound Fisheries  
Enhancement Group  
Mountains to Sound  
Greenway Trust  
National Oceanic and  
Atmospheric Administration  
Sno-King Watershed Council  
Trout Unlimited  
US Army Corps of Engineers  
Washington Departments:  
Ecology  
Fish and Wildlife  
Natural Resources  
Washington Association of  
Sewer and Water Districts  
Washington Policy Center  
Water Tenders

May 15, 2025

Supervisor Reagan Dunn, Chair  
King County Flood Control District  
516 3rd Avenue, Room 1200  
Seattle, WA 98104



RE: WRIA 8 Salmon Recovery Council Funding Recommendations for 2025 Cooperative Watershed Management Grants

Dear Chair Dunn:

On behalf of the Lake Washington/Cedar/Sammamish Watershed (WRIA 8) Salmon Recovery Council, thank you to the King County Flood Control District for supporting important salmon recovery work through the Cooperative Watershed Management (CWM) Grant Program. The WRIA 8 partnership is comprised of 28 local governments, businesses, community groups, and state and federal agencies who have been working since 2000 to recover Chinook salmon and improve the health of our watershed.

Please find attached the WRIA 8 Salmon Recovery Council's approved funding recommendations for the 2025 CWM Grant Program. We recommend awards for 29 salmon recovery projects and programs, obligating the entire amount available to us in 2025 – \$4,531,019. All proposals are consistent with CWM program rules and procedures and were evaluated and prioritized by the WRIA 8 Grant Review Committee, and funding recommendations were approved by the WRIA 8 Salmon Recovery Council on May 15.

In this year's grant cycle, we received 35 applications for funding across all categories. As in recent years, there continues to be strong demand for grant funds to support this important work across all categories of funding. We greatly appreciate the Flood Control District's commitment to the CWM Grant Program and look forward to the important work that will be accomplished with 2025 grant funds. This funding provides critical support to salmon recovery efforts in our watershed and helps leverage additional state and federal funding. We appreciate the Flood Control District's ongoing commitment to and collaboration in multiple benefit floodplain restoration and salmon recovery.

All documents associated with the request for proposals and the review process are posted on our public website. Application materials and our Salmon Recovery Council funding recommendation memo have been made available to District staff. Please feel free to contact Jason Mulvihill-Kuntz, the WRIA 8 Salmon Recovery Manager, at 206-477-4780 or [jason.mulvihill-kuntz@kingcounty.gov](mailto:jason.mulvihill-kuntz@kingcounty.gov) for further information.

Sincerely,

Vanessa Kritzer  
Chair, WRIA 8 Salmon Recovery Council  
Council President, City of Redmond

Carston Curd  
Vice-Chair, WRIA 8 Salmon Recovery Council  
Councilmember, City of Bothell

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Director, King County Water and Land Resources Division,  
Department of Natural Resources and Parks  
Kim Harper, King County, Cooperative Watershed Management Grant Program  
Administrator  
Jason Mulvihill-Kuntz, WRIA 8 Salmon Recovery Manager  
Carrie Byron, WRIA 8 Projects and Funding Coordinator  
WRIA 8 Salmon Recovery Council members

# WATER RESOURCE INVENTORY AREA 9 (WRIA 9) WATERSHED ECOSYSTEM FORUM



Green / Duwamish & Central Puget Sound

Algona  
Auburn  
Black Diamond  
Burien  
Covington  
Des Moines  
Enumclaw  
Federal Way  
Kent  
King County  
Maple Valley  
Normandy Park  
Renton  
SeaTac  
Seattle  
Tacoma  
Tukwila

American Rivers  
The Boeing Company  
Covington Water District  
Duwamish River Community Coalition  
Green River Coalition  
King Conservation District  
King County Flood Control District  
Master Builders Association  
Mid-Sound Fisheries Enhancement Group  
Port of Seattle  
Save Habitat and Diversity of Wetlands (SHADOW)  
U.S. Army Corps of Engineers  
Green-Duwamish Urban Waters Partnership  
Washington Department of Ecology  
Washington Department of Fish and Wildlife  
Washington Department of Natural Resources

May 20, 2025

Supervisor Reagan Dunn, Chair  
King County Flood Control District  
King County Courthouse  
516 3rd Avenue, Room 1200  
Seattle, WA 98104



RE: Water Resource Inventory Area 9 (WRIA 9) Recommendations for Cooperative Watershed Management Grant Funding

Dear Chair Dunn and Flood Control District Supervisors,

On May 8, 2025, the Green/Duwamish and Central Puget Sound (WRIA 9) Watershed Ecosystem Forum (WEF) unanimously approved funding recommendations for the 2025 Cooperative Watershed Management Grant (CWM) Program. If approved by the Board of Supervisors, these projects will continue to advance implementation of priority elements of the 2021 WRIA 9 Salmon Habitat Plan.

The \$4.5 million in funding provides critical funding for eleven high priority capital projects that were prioritized based on the limiting factors for increasing salmon productivity in our watershed. In addition to these high priority capital projects, CWM funding will support nine community-based revegetation projects (Regreen the Green); five Monitoring and Research projects that inform monitoring and adaptive management; and six Stewardship, Engagement and Learning (SEaL) programs to expand education and outreach initiatives within the watershed.

If approved by the Board of Supervisors, the \$4,609,834 in CWM funds will be leveraged to secure a total investment of \$5.56 million from federal, state, and local sources to implement WRIA 9 salmon recovery priorities. These investments exemplify the district's policy to invest in multiple benefit projects by building community, creating equitable jobs, protecting, and restoring critical habitat and infrastructure, and promoting environmental stewardship.

Thank you for your continued partnership in improving the Green/Duwamish and Central Puget Sound Watershed.

Sincerely,

Co-chair Jennifer Harjehausen  
Councilmember, City of Covington  
Watershed Ecosystem Forum

Co-chair Toni Troutner  
Councilmember, City of Kent  
Watershed Ecosystem Forum

Financial support provided by signers of Watershed Planning Interlocal Agreement for WRIA 9 including:  
Algona, Auburn, Black Diamond, Burien, Covington, Des Moines, Enumclaw, Federal Way, Kent, King County, Maple Valley, Normandy Park, Renton, SeaTac, Seattle, Tacoma, Tukwila



May 9, 2025

Councilmember Reagan Dunn, Chair  
King County Flood Control District  
516 3rd Avenue, Room 1200  
Seattle, WA 98104

RE: Funding Recommendations for Puyallup & Chambers Watersheds 2025 Cooperative Watershed Management Grants in WRIA 10

Dear Chair Dunn,

On behalf of the Puyallup & Chambers Watersheds Salmon Recovery Citizen Advisory Committee and Technical Advisory Group, we sincerely thank you for your continued support of salmon habitat restoration, outreach, education, and monitoring in the Puyallup-White River Watershed through the King County Cooperative Watershed Management (CWM) Grant Program.

The CWM grant remains a vital funding source for advancing high-priority salmon recovery efforts outlined in the Salmon Habitat Protection and Restoration Strategy for the Puyallup and Chambers Watersheds. We are pleased to submit our 2025 funding recommendations for the Puyallup-White Watershed (WRIA 10), totaling \$602,318. These projects have been thoroughly reviewed and approved in accordance with King County's CWM Program guidelines. Our advisory groups carefully assessed and ranked them based on salmon recovery benefits, feasibility, alignment with watershed strategies, and additional community benefits, including social and economic impacts.

Among the recommended projects, we're proud to continue supporting the White River Juvenile Assessment Project, led by the Puyallup Tribe of Indians. This critical monitoring effort provides foundational data essential to both local and regional recovery work. We deeply appreciate the flexibility of the CWM grant, which allows us to pursue such high-value, complex projects. We recommend fully funding the project at the requested amount of \$223,078.

We are also thrilled that we have two new project sponsors this grant round. A new non-profit called Free the Green has stemmed from environmental studies at the Green River College. Their project *Ecological Restoration on the White River Tributaries* will continue the good work of the Enumclaw Plateau Community Association that has also been supported by Josh Kahan as the King County Watershed Steward for WRIA 10. The City of Enumclaw is also supporting this project by providing irrigation. We are pleased to support their request of \$150,200 for their riparian planting and stewardship project on Boise Creek.

The other new project sponsor this year is Trout Unlimited, with a request for funding of barrier corrections on Pyramid Creek, which is a tributary to the Greenwater River. This project builds upon previously funded work in the Greenwater River, bolstering and protecting the downstream investments here, especially at the confluence of Pyramid Creek and the Greenwater River. This project will provide fish passage, restore natural processes including the reduction of sediment and enabling the transport of wood. While there is not enough funding to grant their full request, we recommend funding the project at \$229,040.

The proposed allocation of \$602,318 is summarized in the table below:

Project Name	Project Type	Project Sponsor	Funding request
White River Juvenile Assessment Project	Monitoring	Puyallup Tribe of Indians Fisheries	\$223,078
Ecological Restoration on the White River Tributaries	Restoration	Free the Green	\$150,200
Pyramid Creek Fish Passage Improvement Design	Design	Trout Unlimited	\$229,040

The CWM grant funding plays a critical role in advancing the mission of the Puyallup & Chambers Watersheds Salmon Recovery Lead Entity—to restore self-sustaining salmon populations across Puget Sound. These funds directly support impactful projects and programs in the White River and its tributaries, where vital habitat sustains threatened Chinook, steelhead, and bull trout, along with other ecologically significant species.

The White River and its tributaries are particularly important, as they are home to South Puget Sound’s only run of Spring Chinook. According to the National Marine Fisheries Service, this population is one of just five hatchery stocks considered essential to the recovery of Puget Sound Chinook. This underscores the unique and urgent nature of our work in this watershed.

We’re deeply grateful for the King County Flood Control District’s continued investment in WRIA 10. Your support allows us to move forward on high-priority recovery actions in some of the most productive tributaries of the White River.

All background documents related to the development of the project list, proposals, review process, and funding recommendations are available upon request.

Sincerely,



Jenn Stebbings,  
Citizen Advisory Committee Chair  
Puyallup & Chambers Watersheds Salmon Recovery Lead Entity

cc: Michelle Clark, Executive Director, King County Flood Control District  
Josh Baldi, King County Water and Land Resources Division  
Kim Harper, King County, Cooperative Watershed Management Grant Program Administrator  
Lisa Spurrier, Pierce County, Puyallup & Chambers Watersheds Salmon Recovery Lead Entity Coordinator  
Alex Lincoln, King County Water and Land Resources Division



# KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## Signature Report

### FCD Motion

**Proposed No.** FCD25-03.1

**Sponsors**

1 A MOTION declaring the King County Flood Control  
2 District's commitment to integrated floodplain management  
3 and multibenefit projects and to the principles of  
4 environmental stewardship, equity and social justice and  
5 environmental justice; and establishing how the District  
6 prioritizes capital projects utilizing a "worst-first" paradigm  
7 arranging flood risk reduction projects based on an  
8 assessment of risk, severity, and consequence.

9 WHEREAS, The King County Flood Control Zone District ("the District") is  
10 committed to providing flood risk reduction capital projects and programs to the residents  
11 of King County, and

12 WHEREAS, the District works to accomplish this critically important purpose by  
13 efficiently, effectively, and transparently reducing flood risks and enhancing community  
14 and environmental resilience through a comprehensive approach to floodplain  
15 management, and

16 WHEREAS, projects and programs designed to reduce flood risks are developed  
17 and implemented in collaboration with Tribes, federal, state, and local governments,  
18 environmental and community organizations, interested parties, and the public, reflecting  
19 shared values and priorities, and

20 WHEREAS, the District's mission is driven by implementing flood risk reduction  
21 policies and projects to protect life and property while advancing various benefits  
22 including equity and social justice, sustainable livelihoods, habitat protection, salmon  
23 recovery, recreation, resilient communities, and others, and

24 WHEREAS, to ensure the District's limited resources are directed toward  
25 addressing the most critical vulnerabilities in the flood risk reduction system, the District  
26 utilizes a "worst-first" paradigm prioritizing flood risk reduction projects based on an  
27 assessment of risk, severity, and consequence;

28 NOW, THEREFORE, BE IT MOVED BY THE BOARD OF SUPERVISORS  
29 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

30 SECTION 1. Building on the criteria established in the 2006 King County Flood  
31 Hazard Management Plan and previously approved legislation (FCD20-07 Multi-Benefit  
32 Motion and FCD2021-16 Capital Project Delivery Resolution), the District's approach is  
33 structured around three key components (risk, severity, and consequence) that serve as  
34 the foundation for managing flood risks and strengthening community resilience. These  
35 components are designed to not only enhance flood safety but also align with broader  
36 social, environmental, and economic objectives. By integrating these priorities, the  
37 District ensures a holistic, adaptive strategy that promotes sustainability and enables  
38 communities to thrive amid future uncertainties.

39 SECTION 2. Risk (or urgency) is a criterion used to describe how soon the flood  
40 risk needs to be addressed to avoid its occurrence or reoccurrence.

41 SECTION 3. Severity and consequence, combined, are prioritized using two  
42 criteria.

43           A. The first criterion is intended to evaluate the nature and severity of the  
44 impacts, irrespective of the scale at which the impact will occur.

45           B. The second criterion is intended to describe the scale of the problem – is the  
46 problem manifest over a large area or in a manner that will affect a large number of  
47 people, or is it largely localized? In instances where the physical impact is over a small  
48 area, but a larger number of people will be affected, prioritization is based on the impact  
49 rather than just the physical area.

50           SECTION 4. Consequence has an additional criterion intended to differentiate  
51 between types of land uses. If more than one type of land use is at risk, prioritization will  
52 be given to the higher ranked applicable land use, as ranked by King County:

- 53           A. Critical Facilities;
- 54           B. Residential;
- 55           C. Commercial (some commercial structures are critical facilities);
- 56           D. Agriculture (Farmland Preservation Program [FPP] land should be given a  
57 higher priority than non-FPP lands);
- 58           E. Developed Recreational (those with regional importance should receive higher  
59 prioritization);
- 60           F. Undeveloped land in floodplain or Moderate Channel Migration Zone (CMZ);
- 61           G. Undeveloped land in floodplain or Severe CMZ;

62           SECTION 5. During the evaluation of capital projects, additional prioritization  
63 may be determined based on:

- 64           A. Project readiness;
- 65           B. Project's ability to leverage District funds with external resources or funding;

- 66 C. Project's support of multiple floodplain objectives;
- 67 D. Project's cost effectiveness;
- 68 E. Project's meeting or exceeding floodplain management regulations;
- 69 F. Project's score in FEMA's Community Rating System;
- 70 G. Project's relation to an active CIP program for flooding and/or stormwater
- 71 drainage; and
- 72 H. Project's relation to an active O&M program for flooding and/or stormwater
- 73 drainage.

74 SECTION 6. Prioritizing assessments may be done quantitatively, qualitatively,  
75 or a combination thereof, and input may be received from the Advisory Committee, Joint  
76 Basin Technical Committee, and service providers. Final approval of flood risk reduction  
77 priorities and projects resides solely with the District's Board of Supervisors.

78 SECTION 7. The District is committed to the interconnectedness of flood risk  
79 reduction, environmental stewardship, equity and social justice, and environmental  
80 justice and supports advancing interrelated community interests with multi-benefits  
81 including:

- 82 A. Equity and Social Justice;
- 83 B. Environmental Justice;
- 84 C. Habitat Protection and Salmon Recovery;
- 85 D. Resilient Communities and Ecosystems;
- 86 E. Productive and Viable Agriculture;
- 87 F. Sustainable Development;
- 88 G. Jobs and Sustainable Livelihoods;

- 89           H. Open Space conservation;  
90           I. Sustainable and Clean Water; and  
91           J. Recreation and Other Opportunities to Connect People with Nature.

92           SECTION 8. Balancing flood risk reduction with the multi-benefits identified  
93 above, where applicable, reflects the principles of resilience. This approach ensures that  
94 floodplain strategies not only reduce immediate risks but also support long-term  
95 sustainability and adaptive capacity to meet future challenges.

96           SECTION 9. The District follows all Tribal Treaty Rights and applicable federal,  
97 state, and local laws when implementing its Integrated Floodplain Management approach.

98           SECTION 10. The Integrated Floodplain Management principles employed by  
99 the District also seeks equitable distribution of the District's resources geographically to  
100 serve residents countywide and across both rural and urban areas as well as incorporated  
101 and unincorporated.

102           SECTION 11. The District acknowledges that partnerships are essential not only  
103 during the planning and design phases of capital projects and programs but also in  
104 funding collaborations. Recognizing that the District's finite revenue resources are  
105 primarily focused on implementing flood risk reduction projects and programs, this  
106 collaborative approach allows the District to achieve the maximum benefits for each  
107 project. By engaging partners in both strategic and financial capacities, the District  
108 ensures that multi-benefit projects are realized to their fullest potential. This shared  
109 investment approach underscores the importance of leveraging resources and expertise to  
110 create impactful, sustainable outcomes for King County communities.

111        SECTION 12. The District created a glossary to enhance clarity, consistency, and  
112 efficiency in communication, providing a centralized resource for defining key terms  
113 related to Integrated Floodplain Management, thereby making it easier for the District  
114 and its service providers, partners, constituents, and other interested parties to share and  
115 understand complex information.

116        SECTION 13. Glossary:

117        A. Capital Improvement Program (CIP): A multi-year plan intended to reduce  
118 flood risk for communities throughout King County. The King County Flood Control  
119 District's (District) Capital Improvement Program (CIP) is typically 6 years in length,  
120 outlines and prioritizes capital improvement projects (and occasionally programmatic  
121 actions) based on funding availability and risk, severity, and consequence, includes  
122 estimated time to complete projects identified for funding, and is approved annually by  
123 the District's Board of Supervisors. The approved "CIP" forms a significant basis for the  
124 District's annual work plan, which is implemented by the District through Interlocal  
125 Agreements and contracts between the District and its service providers.

126        B. Capital Improvement Project: A flood risk reduction project planned as a  
127 large-scale investment creating or significantly enhancing durable assets (e.g., flood  
128 facilities) to systematically address and lessen the impacts of flooding within a  
129 community. Projects are typically characterized by their substantial financial outlays and  
130 the implementation of infrastructure or measures which are expected to last for many  
131 years. This may include, but not limited to, construction of new, or improvements to  
132 existing, physical infrastructure such as levees, revetments, floodwalls, and pump  
133 stations. Non-structural solutions may also be considered as a capital improvement



134 project, such as the acquisition and removal of flood-prone properties (buyouts),  
135 elevation of existing homes, or the development of green infrastructure like vegetated  
136 detention basins, constructed wetlands, and bioswales, which can also provide  
137 environmental co-benefits.

138 C. Capital Investment Strategy (CIS): A proposed sequence of coordinated  
139 capital improvement projects intended to upgrade and modernize King County's aging  
140 flood risk reduction facilities to meet current and future demands. The strategies,  
141 organized by river basin, suggest potential near-term, medium-term, and long-term  
142 capital improvement projects that were identified during an assessment of key problem  
143 areas and potential solutions. The King County Flood Control District (District) directs  
144 the development of Capital Investment Strategies, which are completed by King County  
145 as service provider to the District, with input provided by Tribes, federal, state, and local  
146 governmental partners, interested parties, and the public. Programmatic activities may  
147 occasionally be included as suggested actions in the strategies with the approval of the  
148 District. The final strategies are approved as policy guidance by the District's Board of  
149 Supervisors, and projects and actions identified within each approved "CIS" may then be  
150 considered for inclusion in the District's annual Capital Improvement Program.

151 D. Consequence: The potential outcomes of a flood event, including threats to  
152 public safety, damage to infrastructure and property, economic disruptions,  
153 environmental degradation, and disproportionate impacts on vulnerable populations.

154 E. Environmental Justice: All people, regardless of race, color, national origin,  
155 or income (historically disadvantaged populations), enjoy the same degree of protection  
156 from environmental and health hazards.

157           F. Environmental Stewardship: The responsible management and protection of  
158 natural resources and ecosystems to ensure their sustainability for present and future  
159 generations. It involves proactive efforts to conserve, restore, and enhance the  
160 environment through practices that minimize human impact, promote biodiversity, and  
161 support ecological balance. Environmental stewardship can be carried out by individuals,  
162 communities, organizations, and governments through policies, conservation initiatives,  
163 sustainable land and water management, and advocacy for environmental justice.

164           G. Equity: Ensuring fair treatment and meaningful involvement of all people,  
165 regardless of race, color, ethnicity, religion, income, or education by providing resources  
166 to community members that are proportionate to what they need to thrive.

167           H. Flood Risk Reduction: An action taken to decrease exposure of people and  
168 property to flood or channel migration hazards.

169           I. Habitat Protection and Salmon Recovery: Restore and protect riparian and in-  
170 stream habitats to benefit fish and aquatic organisms and to support long-range recovery  
171 goals for Endangered Species Act (ESA) listed Chinook and Steelhead.

172           J. Jobs and Sustainable Livelihoods: Diversity and number of jobs that are  
173 retained and increased in areas suitable for development that support residents and  
174 employees.

175           K. Open Space Conservation: Retain priority open space in the floodplains and  
176 advance regional conservation plans. The U.S. Forest Service defines open space as land  
177 that is valued for natural processes and wildlife, agricultural and forest production,  
178 aesthetic beauty, active and passive recreation, and other public benefits. Locally based,  
179 long-term open space conservation plans help communities protect their environment,

180 improve quality of life, and preserve critical elements of the local heritage, culture, and  
181 economy.

182 L. Productive and Viable Agriculture: Create, support, and implement policies  
183 and actions that support continued production of crops and livestock on the remaining  
184 farmland.

185 M. Recreation and Other Opportunities to Connect People with Nature:  
186 Leverage existing plans and fill known gap areas in recreation in an equitable manner.

187 N. Resilience: The ability of communities, ecosystems, and infrastructure to  
188 recover quickly and effectively from flooding events while adapting to changing  
189 conditions over time.

190 O. Resilient Communities and Ecosystems: Create, support, and implement  
191 policies and actions that reduce climate change vulnerabilities equitably and increase the  
192 resilience of communities, natural systems, and the built environment.

193 P. Risk: The estimated impact that a hazard would have on people, services,  
194 facilities, and structures in a community. Risk measures the likelihood of a hazard  
195 occurring and resulting in an adverse condition that causes injury or damage. Risk is  
196 often expressed in relative terms such as a high, moderate, or low likelihood of sustaining  
197 damage above a particular threshold due to occurrence of a specific type of hazard. Risk  
198 also can be expressed in terms of potential monetary losses associated with the intensity  
199 of the hazard. Synonymous with urgency.

200 Q. Severity: The potential magnitude of flood impacts, including the depth and  
201 velocity of floodwaters, the extent of inundation, the duration of flooding, and the  
202 resilience of the affected community, acknowledging historically underserved

203 communities may have limited resilience. Severity is typically identified by river basin  
204 in terms of phases based on historical flood events.

205 R. Social Justice: Ensuring fair treatment and meaningful involvement of  
206 historically repressed people who have disproportionately faced institutional  
207 discrimination or systemic racism.

208 S. Sustainability: The capacity to meet present flood protection needs without  
209 compromising the ability of future generations to address their own needs, emphasizing  
210 long-term ecological health, community well-being, and climate adaptability.

211 T. Sustainable and Clean Water: Create, support, or implement policies and  
212 actions to improve water quality (temperature and chemistry).

213 U. Sustainable Development: A development pattern that recognizes ecosystem  
214 values, is resilient to climate change and natural hazards, sustains a viable economy,  
215 creates livable communities, and advances equity. Economic development conducted  
216 without depletion of natural resources. It is an organizing principle for meeting human  
217 development goals while sustaining the ability of natural systems to provide the natural  
218 resources and ecosystem services on which the economy and society depend. It can also

219 be defined as meeting the needs of the present without compromising the ability of future  
220 generations to meet their own needs.

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

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Reagan Dunn, Chair

ATTEST:

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Russell Pethel, Clerk of the District

**Attachments:** None

## STAFF REPORT

<b>Agenda Item:</b>	9	<b>Name:</b>	Steven Schauer
<b>Proposed Legislation:</b>	FCD25-03	<b>Date:</b>	July 8, 2025

**Proposed FCD Motion FCD25-03: A MOTION declaring the King County Flood Control District's commitment to integrated floodplain management and multibenefit projects and to the principles of environmental stewardship, equity and social justice and environmental justice; and establishing how the District prioritizes capital projects utilizing a “worst-first” paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence.**

Proposed Motion FCD 25-03 does four things:

1. Declares the King County Flood Control District's (District) commitment to Integrated Floodplain Management and multibenefit projects;
2. Declares the District's commitment to the principles of environmental stewardship, equity and social justice, and environmental justice;
3. Establishes how the District prioritizes capital projects utilizing a “worst-first” paradigm arranging flood risk reduction projects based on an assessment of risk, severity, and consequence; and
4. Establishes a glossary to enhance clarity, consistency, and efficiency in communication, providing a centralized resource defining key terms related to Integrated Floodplain Management for the District and its service providers, partners, constituents, and other interested parties.

Proposed Motion FCD 25-03 has been developed in accordance with the guidance provided by the District Board of Supervisor as established in the District’s 2025 Work Program, which is Attachment A in the 2025 budget adopted on November 19, 2024, by Resolution FCD2024-12. The 2025 Priorities include, among other issues:

- Policy development for a review of the District’s 6-year Capital Investment Program (CIP) to prioritize projects and align expenditures with District revenue; and
- Direction to align capital projects in the District’s budget with actual expenditures for service providers.

If approved, proposed Motion FCD 25-03 will be utilized by the District to review and prioritize the District’s 6-year CIP, in collaboration with its service providers, providing to the District’s Board of Supervisors a revised and updated 6-year CIP for consideration as part of the 2026 budget deliberation.