



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Teresa Mosqueda, De'Sean Quinn,
Pete von Reichbauer, Girmay Zahilay*

1:30 PM

Wednesday, November 12, 2025

Hybrid Meeting

SPECIAL MEETING

The King County Flood Control District will be holding a Special Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. **In person:** You may attend the meeting in person in the King County Courthouse Council Chambers.
2. **By email:** You may testify by submitting a **COMMENT EMAIL** to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. **Remote attendance on the Zoom Webinar:** Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/82586668997>
4. **Join by telephone:** Dial: +1 253 215 8782
Webinar ID: 825 8666 8997



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.



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1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call**3. Public Comment****Items for Final Action by the Board of Supervisors****4. FCD Resolution No. FCD2025-12 pg 4**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2026 budget and authorizing improvements.

Public Hearing Required

5. FCD Resolution No. FCD2025-13 pg 71

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") for collection in 2026; authorizing a property tax levy increasing property tax revenue to implement the District's 2026 budget and work program; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

Public Hearing Required

6. FCD Resolution No. FCD2025-14 pg 80

A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District approving a template for grant agreements related to the administration of the King County Flood Control Zone District's Lake Sammamish Dock and Shoreline Grant Program.

Adjournment

Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
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KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-12.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District, adopting the
3 2026 budget and authorizing improvements.

4 WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone
5 District ("the District") held a public hearing on the proposed 2026 budget of the District
6 on _____, and

7 WHEREAS, the board of supervisors ("the Board") desires to adopt the King
8 County Flood Control Zone District's 2026 budget, and

9 WHEREAS, by Ordinance 15728, the King County council adopted the District's
10 initial comprehensive plan of development for flood and stormwater control, which is
11 titled "2006 King County Flood Hazard Management Plan," and by Resolution
12 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
13 of Seattle (collectively, "the District Comprehensive Plan"), and

14 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
15 all flood control and storm water control improvements, prior to the extension,
16 enlargement, acquisition or construction of such improvements, and

17 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
18 state whether the improvements are to be extended, enlarged, acquired or constructed;
19 state that the comprehensive plan has been adopted; state that the improvements generally

20 contribute to the objectives of the comprehensive plan; state that the improvements will
21 benefit the county as a whole; state the estimated costs of the improvements; and identify
22 the data supporting the estimated costs, and

23 WHEREAS, since 2008, the District has implemented countywide flood risk
24 reduction policies and projects protecting life and property of King County residents
25 while advancing various benefits including equity and social justice, sustainable
26 livelihoods, habitat protection, salmon recovery, recreation, and resilient communities,
27 and

28 WHEREAS, the Board desires to continue addressing flood risk county-wide
29 through a "worst-first" paradigm balancing risk, severity, and consequence of a flood
30 risk, and

31 WHEREAS, the Board desires to approve improvements in the District's 2026
32 budget that are not in the District Comprehensive Plan, or that have been modified by the
33 District's 2026 budget, in accordance with RCW 85.15.110;

34 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
35 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

36 SECTION 1. The Board hereby adopts the 2026 Budget for the District, as set
37 forth in Attachments A ("Work Program"), B ("2026 Annual Budget"), C ("2026 Annual
38 Operating Budget"), D ("2026 Annual Capital Budget"), E ("2026 - 2031 Six-Year CIP"),
39 F ("2026 Annual District Oversight Budget"), G ("2026 Subregional Opportunity Fund
40 Allocations"), and H ("2026-2031 Six-Year CIP Project Allocations") to this resolution;
41 provided that King County, or other jurisdictions contracted to implement projects, shall
42 submit predesign reports for capital projects to the District executive director, and shall

43 seek approval from the District executive director of project charters. Furthermore, King
44 County and other service providers as appropriate shall provide to the District executive
45 director communications and outreach plans for authorization to implement, thirty
46 percent design project reports for authorization to proceed to sixty percent design, sixty
47 percent design project reports for authorization to proceed to ninety percent design, and
48 ninety percent design project reports for authorization to proceed to one hundred percent
49 design.

50 SECTION 2. The Board approves the extension, enlargement, acquisition, or
51 construction, as applicable, of the improvements that are included in the District
52 Comprehensive Plan, that are included in the District Comprehensive Plan but have been
53 modified by Attachments C, D, and H to this resolution, or that are not included in the
54 District Comprehensive Plan but are identified in Attachments C, D, and H to this
55 resolution (collectively, "the Improvements"). The District Comprehensive Plan includes
56 the streams or water courses upon which the Improvements will be enlarged, extended,
57 acquired, or constructed. The Board determines that the Improvements generally
58 contribute to the objectives of the District Comprehensive Plan and will be of benefit to
59 the county as a whole.

60 SECTION 3. The estimated costs of the Improvements are stated in Attachments
61 C, D, and H to this resolution and the supporting data for the estimated costs are on file
62 with the director of the King County water and land resources division.

63 SECTION 4. For the Improvements that will be constructed, preliminary
64 engineering studies and plans either have been prepared or will be prepared, and have

65 been filed or will be filed, with the director of the King County water and land resources
66 division.

67 SECTION 5. The Board directs the District executive director to continue to
68 implement flood risk reduction policies and projects countywide that protect life and
69 property of King County residents while advancing multiple benefits including equity
70 and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation,
71 and resilient communities.

72 SECTION 6. The Board directs the District executive director to continue
73 working with District legal counsel to develop a District policy related to District using
74 financing, including bonding, for some District capital projects.

75 SECTION 7. The Board directs the District executive director to continue a
76 thorough review of the 6-year CIP list, including robust discussions with King County
77 and other service providers, and the Advisory Committee and Joint Basin Technical
78 Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects
79 to align with District revenue. This paradigm shall include recommendations to evaluate
80 flood risk reduction projects county-wide incorporating risk, severity, and consequence
81 while implementing the principles of integrated floodplain management consistent with
82 FCD20-07, the District's Multi-Benefit Motion.

83 SECTION 8. The Board directs District executive director to work with King
84 County water and land resources division to provide a quarterly report on the progress of
85 the Sammamish River Capital Investment Strategy to interested stakeholders.

86 SECTION 9. The Board directs the District executive director to provide
87 members of the District Advisory Committee with regular reports on capital and financial

88 projections, including additional information on the "right-sizing" process for expenditure
89 projections for all District service providers.

90 SECTION 10. The Board directs the District executive director to develop a
91 Lower Green River Corridor Plan and Capital Investment Strategy as outlined in FCD24-
92 03 based on so-called Alternative Three of the Lower Green River Corridor Flood Hazard
93 Management Plan Programmatic Environmental Impact Statement. The District
94 executive director will continue to work with experts, including representatives from
95 King County water and land resources division.

96 SECTION 11. The Board directs King County to provide a semi-annual report to
97 the executive director on the status of recruitment and hiring of all vacant positions
98 funded by the District.

99 SECTION 12. The Board directs all District services providers to provide a
100 monthly report to the District executive director on the status of projects that service
101 provider is implementing on behalf of the District. The format of the monthly report
102 shall be provided to all District service providers by the District executive director.

103 SECTION 13. Section 3.5 of the interlocal agreement between the District and
104 King County provides a process allowing King County to modify or reprioritize capital
105 projects in the District's approved annual budget and workplan. King County shall notify
106 the District executive director and Board Chair in writing of the proposed modification or
107 reprioritization, providing background information on, and the rationale for, the proposed
108 change, including estimated applicable costs. The proposed modification or
109 reprioritization must be approved by either the Board or the District Executive
110 Committee if the Board has authorized the Executive Committee to approve

111 modifications or reprioritizations. King County's notifications to the District executive
112 director and Board Chair shall include information regarding variations within project
113 budgets of more than twenty percent in the "acquisition," "design," "construction,"

114 "contingency" and "total" expenditure categories, shown on Attachment D to this
115 resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Attachment A Placeholder, B. 2026 Annual Budget 9-15-2025, C. 2026 Annual Operating Budget 9-15-2025, D. 2026 Annual Capital Budget 9-15-2025, E. 2026-2031 Six-Year CIP 9-15-2025, F. 2026 Annual District Oversight Budget 9-15-2025, G. 2026 Subregional Opportunity Fund Allocations 9-15-2025, H. 2026-2031 Six-Year CIP Project Allocations 9-15-2025

King County Flood Control District 2026 Work Program

The District work program is comprised of three categories: district oversight and policy development, operations, and capital improvements. The Flood Control District contracts with King County for operations and capital improvements.

- District Oversight and Policy Development
 - Policy direction to guide Advisory Committee and King County as service provider
 - Financial planning, budgeting, levy rate, bonding
 - Administration of contracts
 - Asset management
 - Capital improvement priorities
 - Capital improvement implementation evaluation
 - Public awareness priorities
 - Post flood event review and evaluation
 - Federal and state legislative agenda
 - Legal services, financial management, and Washington State audit
- Operations Work Program
 - Annual Maintenance
 - Flood Hazards Plan, Grants, Outreach
 - Flood Hazard Studies, Maps, Technical Services
 - Flood Preparation, Flood Warning Center, Post Flood Recovery
 - Program Management, Supervision, Finance, Budget
 - Program Implementation,
 - District Planning, Outreach, Policy and Technical Services
- Capital Improvement Program (CIP)
 - Capital Improvement Projects Acquisitions and Elevations
 - Programmatic capital funding (Subregional Opportunity Fund, Cooperative Watershed Management Grants, Flood Reduction Grants)

2026 Priorities:

Management & Budget

- Seek federal assistance with US Army Corps issues
- Align capital expenditure schedules
- Provide budget issue requests to Advisory Committee
- Staffing study to evaluate options to ensure King County has the organizational capacity and structure to provide efficient and effective implementation of the District's workplan

Policy Development

- Review of District 6-yr CIP to prioritize projects and align expenditures with District revenue
- Bond Policy
- Equity and Social Justice Policy

Capital Projects

- Align budgeted versus actual expenditures for service providers

Reports

- Monthly report from service providers updating District on District funded projects
- Quarterly contracts report

Planning and Studies

- District strategic plan
- Sammamish CIS, including Lake Sammamish and Willowmoor
- Issaquah Creek CIS
- Lower Green River Planning Process
- Levee Breach Study to evaluate and identify gaps in evacuation and shelter in place plans in areas impacted by a levee breach
- Evaluation of climate change scenarios in partnership with the University of Washington
- Small stream flood studies
- Reevaluate and reprioritize adopted CISs

Grants

- Actively seek grant funding for Lower Frew Levee Setback Project
- Monitor Opportunity Fund Project Implementation
- Monitor WRIA/CWM Grant progress and identify leveraging opportunities
- Administer grant programs in accordance with industry best practices

Communications

- Maintain District website
- Update and redesign Be Flood Ready brochure
- Continue education and outreach related to dam safety
- Review and approve communications plans by service providers for planning processes, advisory committees, large wood, flood awareness, and special initiatives
- Conduct media outreach and response on identified priorities
- District newsletter
- Post Flood Event newsletter
- Develop District information videos
- Continue partnership with Public Health Community Navigators to communicate flood risk county-wide

King County ILA Service Provider Work Plan

Resource Management, Annual Maintenance, and Facility Monitoring

Program Summary: Coordinate facility and property maintenance for the District, which includes 500 flood protection facilities covering 119 linear miles and approximately 800 acres of land managed for flood mitigation purposes. Facility inspections and assessments may lead to proposed repairs in the capital program. Inspections and assessments also help to increase the potential for federal funding assistance for future flood damages.

Annual Maintenance Program:

- Manage work authorizations and coordinate with Department of Transportation (DOT) Road Services Division, Washington Conservation Corps, work crews from the Road Division, Earth Corps, the Department of Juvenile and Adult Detention's Community Work Program, or contractors on completion of maintenance activities:
 - Facility mowing
 - Access gate maintenance
 - Access road maintenance
 - Noxious and non-native plant removal
 - Irrigation and watering
 - Interpretive sign installation and maintenance.
- Coordinate design of facility and acquisition property re-vegetation projects.
- Coordinate design and implementation of volunteer planting and other land stewardship projects.
- Provide land and resource management including management of lands for appropriate levels of public access.
- Inspect, assess and, if necessary, remove hazardous trees.
- Collect and remove garbage from fee-simple owned property.

Flood Protection Facility Assessment and Monitoring Program

- Develop methods for facility inventory/assessment program.
- Conduct annual, spring and fall, facility assessments.
- Conduct, or assist with, post-flood damage assessments.
- Produce annual report on facility conditions.

Facility Maintenance and Repair Program

- Conduct or assist with facility assessments, consistent with the facility assessment and monitoring program.
- Coordinate with the U.S. Army Corps of Engineers (Corps) on PL 84-99 levee inspections including vegetation management, permitting, and mitigation (as necessary).
- Support or lead staff on the Green River Pump Station Operation and Maintenance Program.

Sediment Management, Large Woody Debris, In-stream Management Program

- Coordinate sediment management program/project actions to reduce flood risks.
- Coordinate large woody debris program/project actions to reduce flood risks.
- Monitor other in-stream hazards and coordinate associated flood risk reduction actions.

Flood Hazard Plan, Grants, Repetitive Loss Mitigation, and Public Outreach

Program Summary: Manage repetitive loss area mitigation coordination, public outreach, flood hazard management planning, and grant preparation. Repetitive loss mitigation is generally achieved by buying or elevating at-risk homes. While buyouts and elevations are funded via the capital program, the planning, prioritization, and the Federal Emergency Management Agency (FEMA) grant submittals are funded via the operating program. Most operating costs for grant development are reimbursable if the FEMA grant is awarded. Public outreach for specific capital projects is funded through the capital program; basin-wide outreach regarding on-going and planned capital projects is considered an operating expense.

Repetitive Loss Area Mitigation Planning

Program

- Track repetitive loss area and repetitive loss property information.
- Provide ongoing program database updates, including tracking property owner communications, interest, and staff recommendations for mitigation options.
- Manage and administer King County's Home Buyout and Elevation Program consistent with District acquisition policies.

Public Outreach and Communications Program

- Provide increased citizen preparedness for floods.
- Provide community outreach support for capital projects.
- Conduct annual basin-wide meetings and outreach regarding the full range of floodplain management activities, whether on-going or planned.
- Support media relation activities.
- Coordinate citizen involvement and prepare and facilitate public meetings.
- Coordinate updates to webpage and other outreach and educational materials.
- Coordinate outreach to landowners with facility easements regarding maintenance work.
- Coordinate with the District to implement communications protocols.

Community Rating System (CRS) and federal Disaster Mitigation Act Coordination

- Manage the CRS program consistent with the newly adopted federal CRS manual, including coordination with other CRS jurisdictions in King County through the CRS Users Group.
- Complete annual CRS recertification documentation.
- Coordinate/manage updates and process to the planning and regulatory processes for future flood plan updates, King County's Regional Hazard Mitigation Plan, King County Comprehensive Plan, Shoreline Master Plan, and Critical Areas Ordinance. This includes coordination with other jurisdictions.

Grants Program

If resources are available, the following types of grant activities may be included:

- Develop grant applications for FEMA hazard mitigation assistance grants as well as post-flood funding. Develop other grant applications to support capital project implementation.
- Administer the biennial Washington State Department of Ecology Flood Control Assistance Account Program (FCAAP) grant process and track successful grants to ensure timely reporting.
- Coordinate and assist with preparation of applications for all state and federal flood hazard mitigation grant processes.

Provide grant application technical assistance to cities and other stakeholders, as needed. Grant prioritization within WLRD shall be based on the following considerations, in order of significance:

- The impacts to public safety.
- The portion of the project directly related to flood reduction.
- The risks of potential damage to infrastructure, including but not limited to businesses, homes, farms, and roads.
- Efficiency of staffing hours.

In addition to grant alerts to the District, WLRD shall transmit a grant overview report to the District by June 30 of each year including information with a description of grants for which WLRD has applied and how the above priorities were taken into consideration.

Flood Hazard Studies, Maps, and Technical Studies

Program Summary: Generate technical information used to characterize, quantify, and delineate flood risks, as well as to develop and implement strategies and actions to reduce those risks. Flood hazard technical information types include hydrologic and hydraulic studies, floodplain and channel migration zone maps, geologic studies, geographic information system (GIS) land use data, dam operations studies, risk assessments and flood hazard management corridor working maps. These technical assessments are used to inform the capital project feasibility, prioritization, and design process funded by the capital program.

- Conduct independently or with consultant contracts, as needed, the following technical study and mapping projects:
 - Floodplain delineation and mapping
 - Channel migration zone delineation and mapping
 - Channel monitoring
 - Gravel removal studies and analysis
 - Risk assessments
 - Hydraulic modeling
 - Landslide hazard mapping in areas that may intersect major river floodplains.
- Coordinate with FEMA and other local, state and federal agencies on mapping studies and products.
- Maintain accessible flood study and flood hazard data in a floodplain mapping library.

Flood Preparation, Flood Warning Center and Post Flood Recovery Program

Program Summary: Implement a comprehensive approach to preparing and educating citizens for flood events, coordinating emergency response and regional flood warning center operations during flood events, and ensuring consistency across basins for post-flood recovery actions. Post-flood damage assessments may result in capital projects to repair damaged facilities. Flood and post-flood activities are tracked with a unique project number so that expenditures may be submitted for any federal assistance that becomes available following a federal disaster declaration.

Flood Preparedness

- Coordinate flood hazard education program, communication tools (brochures, web content, customer service bulletins, etc.) to increase the awareness of flood risks and prepare citizens for flood events. This includes base-level participation in the regional Take Winter by Storm campaign.
- Track and disseminate flood hazard technical information to other King County departments (Department of Transportation (DOT), Department of Permitting and Environmental Review (DPER), etc.) and other local, state, and federal agencies.
- Coordinate annual flood awareness month and associated public information program strategy (meetings, websites, other) designed to increase the public's awareness of locally available resources and information.

Regional Flood Warning Center

- Staff the Regional Flood Warning Center monitoring and emergency first responder flood patrols during flood events.
- Coordinate with the following agencies in support of the Regional Flood Warning Center operations:
 - Local governments
 - City of Seattle and Corps on dam operations
 - National Weather Service on weather forecasts and flood predictions
 - King County Office of Emergency Management for coordinated emergency response activities
 - United States Geological Survey (USGS) on river gauging contract and gauge upgrades
 - King County DOT on road closures and emergency flood damage and repair response activities.
- Coordinate flood emergency response activities.

Post-Flood Recovery Operations Program

- Complete preliminary damage assessments and develop and track FEMA public assistance Project Worksheet completion, expenditures and general documentation.
- Coordinate with FEMA and Corps on flood damage repairs and federal funding opportunities; determine eligibility.
- Identify projects and complete grant applications for post-disaster FEMA Hazard Mitigation Grant Program opportunities.

Program Management, Supervision; Finance, Budget and General Administration

Program Summary: Provide supervisory, budgeting, contract administration, and administrative services for the District.

Management and Supervision Tasks

- Manage the technical and business operations of the District work program and staff.
- Develop annual operating and capital budgets, work programs and staff allocations.
- Provide supervision, technical assistance and quality control/assurance to staff.
- Carry out responsibilities for hiring, management performance, developing training

expectations and recommending effective discipline and termination.

- Ensure programs and projects are completed to carry out the goals and objectives of the River and Floodplain Management Program.
- Work collaboratively with other government and regulatory agencies, departments within King County, and the public to address environmental policies and issues related to floodplain management principles, goals and objectives.

Finance and Budget Operations

- Develop annual capital and operating budget.
- Track and report annual capital and operating budget, revenue and expenditures.
- Process approved reimbursement requests for Subregional Opportunity Fund, Water Resource Inventory Area (WRIA) Cooperative Watershed Management grants, and Flood Reduction grants.
- Provide grant and cost-share reporting, billing and documentation.
- Provide contract and procurement management, support and strategy. (Note: contract administration for specific capital projects is charged to the capital project budget rather than the operating budget.)
- Support capital project managers/engineers with detailed project expenditures, revenues, scheduling, contract management and other finance needs in support of CIP implementation.
- Contract record-keeping consistent with county, state, and federal policies and requirements.

General Administration

- Records maintenance.
- Copying, filing, correspondence, and scheduling.
- Meeting preparation, coordination and support.
- Photo-documentation management.
- General program administrative support.

Compliance

- Provide access to records including but not limited to contracts, invoices, timesheets.
- Respond to annual District audits, King County Council audits, state audits, grant-related audits, and quarterly procurement audits.
- File semi-annual and Annual Report with the Board of Supervisors and Executive Director in printed and electronic form for posting to the District website.
- Notify Executive Director in writing when project scope, budget or schedule change from the adopted capital improvement plan.
- Notify Executive Director of grant requests 30 days prior to grant due date or submittal
- Notify Executive Director of grant award within 10 days of grant approval.
- Work with Executive Committee and Executive Director to support the District's work with Advisory Committee.

King County Flood Control District Program Implementation

Program Summary: Implement flood hazard management programs and coordinate capital improvement projects for the District. Teams of staff are organized by river basin, supported by countywide technical services and countywide planning services, and will be responsible for identifying, implementing, and tracking flood risk reduction program and project actions within a given basin. Staff also coordinate four basin technical committees with partner jurisdictions and

maintain relationships with communities and other agencies.

Basin Team and Basin Technical Committee Program

- Staff and coordinate regular Basin Technical Committees.
- Implement work program to guide private property owner and community outreach necessary to complete capital improvement projects.
- Develop ongoing relationships with cities, agencies, and stakeholders within the basin, and ensure consistency across basins.
- Coordinate on acquisition priorities with Acquisition Unit consistent with District acquisition policies.
- Coordinate and support logjam investigation and response/action.
- Respond to, investigate and provide technical assistance for enforcement on complaints and general inquiries. Conduct citizen and/or landowner contact, communication and outreach.
- Conduct annual public meetings about large wood.
- Coordinate with the DOT Road Services Division on construction crew scheduling.
- Provide quarterly project reporting to management.
- Address and seek resolution on basin-specific floodplain management issues.

King County Flood Control District Advisory Committee Coordination

- Provide staff support to the Flood Control District Advisory Committee and the Board of Supervisors, as requested by the Executive Director.
- Track basin technical committee meetings, issues, and cross-basin policy issues.
- Coordinate public process across the District to ensure consistent outreach across basins.
- Report District activities, accomplishments, revenues and expenditures through an annual report.
- Respond to Advisory Committee and Board of Supervisors requests for information regarding rate structure options, and other issues.

Flood Control District Committee Support

- Provide presentations and updates as requested by the Executive Director at meetings of the Executive Committee and Board of Supervisors.

Floodplain Management Planning

- Support Board discussions of policy issues, building on materials previously developed for the Citizens Committee.
- Support Board engagement in capital project planning efforts, including the development of goals and evaluating alternative flood risk reduction actions. Participate in basin planning and coordination efforts such as the Lower Snoqualmie Flood-Fish-Farm work group.

Agriculture Needs Assistance

- Provide technical and modeling assistance and permitting support for farm pad proposals.
- Manage compensatory storage bank.
- Provide assistance to identify and pursue mitigation opportunities for barn and other farm structure elevations.
- Implement recommendations of the Farm/Flood Task Force as directed by District Executive Committee.
- Coordinate outreach to farmers and the King County Agriculture Commission to gather input on the unique needs of agriculture lands within flood hazard areas.

Capital Improvement Program Implementation

Program Summary: The vast majority of the proposed District work program and budget is dedicated to the implementation of major maintenance and capital projects. This work includes managing and implementing major maintenance, repair and new flood protection facility design, permitting and construction; home buyouts and acquisitions; home and barn elevations; and farm pad cost-share assistance.

The capital projects include those projects to be completed by jurisdictions through the Subregional Opportunity Fund program with funding allocated proportional to assessed value of each jurisdiction, grants recommended through the WRIA cooperative watershed management program, and the flood reduction grant program.

Construction of flood protection infrastructure has paved the way for considerable residential, commercial and industrial economic development in flood hazard areas. The flood protection infrastructure has reduced the frequency of flooding and severity of erosion, and contained flood flows within levees that has allowed for significant economic growth by promoting development of historical floodplains, as exemplified by the industrial and commercial development lining the lower Green River. However, these areas will always face the potential risk that the flood protection facilities could be overwhelmed, resulting in serious flood damage, significant impacts to the regional economy, or personal injury and death. While the costs of flood protection facility construction and maintenance are borne by the public, the value to the economy is a regional benefit.

The CIP will complete high priority and regionally significant flood hazard management capital improvement projects to significantly protect public safety and reduce flood risks to the regional economy, transportation corridors, and public and private infrastructure and property. These capital improvement projects include retrofits and repairs to levees and revetments; levee setbacks to improve slope stability and increase flood conveyance and capacity; and targeted acquisition of repetitive loss properties and other at-risk developments.

The CIP will provide project design, construction and management on the following project implementation elements, consistent with WLR Division's Project Management Manual:

- Scope and Concept
 - Identify problem, alternatives, recommended solution and project goals.
- Feasibility
 - Identify and conduct studies, analysis, cost estimates, resource needs, landowner issues.
- Acquisition
 - Obtain the necessary property rights to perform the work.
- Design and Permitting
 - Address all elements of the project (e.g. geomorphic, constructability)
 - Complete all federal, state and local permitting requirements (e.g. Corps, Endangered Species Act (ESA))
 - Survey
 - Conduct pre- and post-construction ("as-built") survey
 - AutoCAD

- Develop design plan set
- Hydraulic Modeling
 - Conduct pre- and post-project modeling
 - Complete Letter of Map Revision (LOMR) for constructed projects, when/if warranted
- Ecological
 - Conduct pre- and post-construction monitoring
 - Complete pre-project feasibility studies/analysis
 - Provide project design support
 - Complete biological assessments/evaluations
 - Individual
 - Programmatic
 - Complete Section 7 ESA consultation
 - Coordinate or support permitting and permit agency outreach
- State Environmental Policy Act (SEPA)
 - Complete individual project SEPA review
 - Complete programmatic SEPA review
- Geotechnical Engineering Support/Geologist/Geotechnical
 - Provide sediment management monitoring, analysis and modeling
 - Conduct pre- and post-construction monitoring
 - Conduct pre-project feasibility studies/analysis
 - Provide project design support
- Engineering (may include Project Management function as well)
 - Lead design engineer for projects
 - Manage construction of projects
 - Obtain resources for projects; make task assignments
 - Track and report project scope, schedule, and budget
 - Develop plan set for construction, or bid documentation support
 - Provide overall project quality assurance and quality control oversight
- Project Management
 - Obtain resources for projects; make task assignments
 - Track and report project scope, schedule, and budget
 - Provide overall project quality assurance and quality control oversight
 - Monitoring and Adaptive Management o
 - Pre-project baseline information o
 - Construction Monitoring
 - Conduct pre- and post-construction monitoring
 - Provide monitoring reports to DPER and other agencies as required.

Central Costs/Overhead and Reimbursement from Capital

- This category includes use-based and FTE-based overhead costs from the Water and Land Resources Division of the Department of Natural Resources and Parks and King County. Examples include use-based charges for the Prosecuting Attorney's Office, risk management, and the financial management system, as well as FTE-based charges for building rent and utilities. When staff loan out from the operating fund to the capital fund, the capital fund reimburses the operating fund for FTE-related overhead charges.

King County Flood Control District

2026 Annual Budget

Attachment B

9/15/2025

Program	2024 Actuals	2025 Approved	2025 Revised	2026 Requested
Flood District Administration	2,379,060	2,488,637	2,488,637	2,488,637
Maintenance and Operation	12,886,001	16,282,400	16,582,400	17,535,208
Construction and Improvements	53,353,349	112,188,893	345,462,276	90,398,718
Bond Retirement and Interest	0	0	0	0
Total	68,618,411	130,959,930	364,533,313	110,422,563
Projected Capital Reserves - Cash Fund Balance ¹	19,831,997	32,375,146	26,295,068	25,899,863
Projected Capital Reserves - Budgetary Fund Balance ²	(282,334,873)	(235,121,485)	(256,660,444)	(280,156,733)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Operating Budget

Attachment C

9/15/2025

	2024 Actuals	2025 Approved	2025 Revised	2026 Requested
Annual Maintenance	2,298,593	2,779,247	3,079,247	3,152,743
Policy, Performance, and Budget ¹	813,836	1,030,442	1,030,442	1,612,520
Flood Hazard Studies, Maps, Technical Services	2,044,292	2,375,913	2,375,913	1,313,299
Flood Preparation, Flood Warning Center	694,545	1,330,076	1,330,076	1,259,865
Program Management	1,547,986	2,169,259	2,169,259	1,678,733
Basin Planning & Portfolio Mgmt ²	614,814	1,554,812	1,554,812	1,763,501
Capital Program Administration ²	2,010,172	1,036,541	1,036,541	3,514,882
Overhead / Central Costs	2,861,763	4,006,111	4,006,111	3,239,665
Total	12,886,001	16,282,400	16,582,400	17,535,208

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

² These two categories were broken out from the prior category "Program Implementation" and did not exist prior to 2025. The values for 2024 are likely approximations had the categories existed in those years.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

9/15/2025

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	21,550,000	2,733,404	1,893,906	-	26,177,310
Cedar River Basin	4,000,000	6,932,832	32,834	-	10,965,666
Green River Basin	5,000,000	4,180,612	4,012,482	-	13,193,094
White River Basin	-	1,920,980	-	-	1,920,980
Effectiveness Monitoring	-	892,035	-	-	892,035
Countywide Miscellaneous	-	2,235,067	-	-	2,235,067
Opportunity Fund	-	8,651,037	-	-	8,651,037
Grant Fund	-	-	26,363,529	-	26,363,529
Total	30,550,000	27,545,967	32,302,751	-	90,398,718

King County Flood Control District

2026 - 2031 Six-Year CIP
Attachment E

9/15/2025

Name	2024 Actuals	2025 Approved	2025 Revised	2026 Requested	2027	2028	2029	2030	2031	2026 - 2031 Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	26,177,310	61,176,944	30,562,019	27,815,610	66,010,914	48,242,162	259,984,959
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	10,965,666	31,953,492	10,740,149	13,699,968	18,104,091	190,000	85,653,366
Green River Basin	11,886,438	\$25,085,889	123,315,907	13,193,094	30,954,994	110,437,466	162,706,514	42,901,126	17,443,805	377,636,999
White River Basin	724,634	\$6,351,490	8,491,358	1,920,980	3,874,126	2,216,158	53,976	2,385	366,523	8,434,149
Effectiveness Monitoring	637,303	\$819,080	1,346,649	892,035	1,101,440	1,019,066	539,827	504,760	789,051	4,846,178
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	2,235,067	2,075,209	1,407,000	1,280,000	1,200,000	1,200,000	9,397,276
Subregional Opportunity Fund	10,358,907	\$6,030,423	21,217,694	8,651,037	8,733,017	8,813,501	8,894,114	8,975,085	9,055,211	53,121,965
Grants Programs	17,583,041	\$24,719,798	76,067,344	26,363,529	27,305,199	28,240,506	29,173,993	30,131,862	31,122,586	172,337,675
Total	53,353,349	112,188,893	345,462,276	90,398,718	167,174,421	193,435,866	244,164,002	167,830,223	108,409,337	971,412,566

King County Flood Control District

2026 Annual District Oversight Budget

Attachment F

9/15/2025

	2025 Approved	2025 Revised	2026 Requested
Management & Support	1,341,621	1,341,621	1,341,621
Rent and Equipment	42,086	42,086	42,086
Legal Services	250,000	250,000	250,000
Accounting	130,000	130,000	130,000
State Auditor	70,000	70,000	70,000
Other Professional Services	551,131	551,131	551,131
Expenses	19,572	19,572	19,572
Insurance	84,227	84,227	84,227
Total	2,488,637	2,488,637	2,488,637

King County Flood Control District

2026 Subregional Opportunity Fund Allocations

Attachment G

9/15/2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	DEFERRED	DEFERRED
Auburn	\$167,342	DEFERRED	DEFERRED
Beaux Arts	\$10,000	DEFERRED	DEFERRED
Bellevue	\$945,029	DEFERRED	DEFERRED
Black Diamond	\$24,155	DEFERRED	DEFERRED
Bothell	\$104,176	DEFERRED	DEFERRED
Burien	\$114,185	DEFERRED	DEFERRED
Carnation	\$10,000	DEFERRED	DEFERRED
Clyde Hill	\$46,846	DEFERRED	DEFERRED
Covington	\$47,166	DEFERRED	DEFERRED
Des Moines	\$65,462	DEFERRED	DEFERRED
Duvall	\$27,304	DEFERRED	DEFERRED
Enumclaw	\$28,689	DEFERRED	DEFERRED
Federal Way	\$183,715	DEFERRED	DEFERRED
Hunts Point	\$19,818	DEFERRED	DEFERRED
Issaquah	\$175,217	DEFERRED	DEFERRED
Kenmore	\$82,189	DEFERRED	DEFERRED
Kent	\$336,653	DEFERRED	DEFERRED
King County	\$799,898	DEFERRED	DEFERRED
Kirkland	\$483,889	DEFERRED	DEFERRED
Lake Forest Park	\$51,109	DEFERRED	DEFERRED
Maple Valley	\$74,012	DEFERRED	DEFERRED
Medina	\$73,980	DEFERRED	DEFERRED
Mercer Island	\$217,609	DEFERRED	DEFERRED
Milton	\$10,000	DEFERRED	DEFERRED
Newcastle	\$61,151	DEFERRED	DEFERRED
Normandy Park	\$28,382	DEFERRED	DEFERRED
North Bend	\$31,679	DEFERRED	DEFERRED
Pacific	\$10,713	DEFERRED	DEFERRED
Redmond	\$370,809	DEFERRED	DEFERRED
Renton	\$288,330	DEFERRED	DEFERRED
Sammamish	\$328,863	DEFERRED	DEFERRED
SeaTac	\$61,120	DEFERRED	DEFERRED
Seattle	\$2,951,692	DEFERRED	DEFERRED
Shoreline	\$167,952	DEFERRED	DEFERRED
Skykomish	\$10,000	DEFERRED	DEFERRED
Snoqualmie	\$49,091	DEFERRED	DEFERRED
Tukwila	\$90,047	DEFERRED	DEFERRED
Woodinville	\$69,626	DEFERRED	DEFERRED
Yarrow Point	\$23,139	DEFERRED	DEFERRED
Jurisdiction Totals	\$8,651,037		

Deferrals 8,651,037
Projects -

2026-2031 Six-Year CIP Project Allocations
AttachmentH

9/15/2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Added in 2024
Proposed New Add in 2026

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	King County	\$5,780,601	\$7,280,601	\$1,500,000	\$3,600,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$23,900,000			\$31,180,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$17,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	WLFL1 BENDIGO UPR NORTH BEND	Upper Snoq	North Bend	\$2,739	\$50,000	\$47,261	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE R RANCH RISK RED	Upper Snoq	King County	\$1,891,851	\$2,124,400	\$232,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQUALMIE ACQ	Upper Snoq	Snoqualmie		\$3,000,000	\$3,000,000	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEV	Upper Snoq	Snoqualmie		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MSN THRSN EL 2022 REPAIR	Upper Snoq	King County	\$166,809	\$205,000	\$38,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	WLFL1 MF FLOOD CONVEYANCE	Upper Snoq	North Bend		\$1,800,000	\$1,800,000	\$0						\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	WLFL1 NF CONFL RVTMNT REMOVAL	Upper Snoq	King County	\$178,262	\$874,518	\$696,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNO RES FLD MIT	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	WLFL1 NORMAN CR US 2024 CULVRT	Upper Snoq	King County	\$23,556	\$1,100,000	\$1,076,444	\$0						\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	WLFL1 PUMP STN RVTMNT REPAIR	Upper Snoq	King County	\$337,030	\$612,290	\$275,260	\$492,857	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,523,474			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	WLFL1 REIF RD LEVEE IMPRVMENTS	Upper Snoq	King County	\$354	\$200,354	\$200,000	(\$200,000)	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,400,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
15	WLFL1 REINIG RD 2016 REPAIR	Upper Snoq	King County	\$6,927,133	\$6,927,452	\$319	(\$319)						(\$319)			\$6,927,133	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	WLFL1 RIBARY CREEK	Upper Snoq	North Bend	\$327,974	\$6,435,812	\$6,107,838	\$685,841						\$685,841			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
17	WLFL1 SF CIS LONG TERM	Upper Snoq	King County				\$0						\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	King County				\$0						\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
19	WLFL1 SHAKE MILL LB 2016 RPR	Upper Snoq	King County	\$2,951,884	\$2,981,884	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	WLFL1 SNOQ CIS REPRIORITIZATION	Upper Snoq	King County				\$250,000	\$250,000	\$50,000				\$550,000			\$550,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS, Tolt River CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
21	WLFL1 TATE CR SCOUR REPAIR	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0						\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate
22	WLFL1 UPR SNO RES FLD MITIGTN	Upper Snoq	King County	\$14,918,782	\$19,918,782	\$5,000,000	\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$34,200,000			\$54,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
23	WLFL2 264TH AVE NE @ SR202 FLD	Lower Snoq	King County		\$540,000	\$540,000	\$0	\$27,500					\$27,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
24	WLFL2 334TH AVE SE & SE 43RD	Lower Snoq	King County		\$500,000	\$500,000	\$0						\$0			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
25	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	King County	\$1,648,242	\$2,649,549	\$1,001,307	\$0	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,173,668			\$9,823,217	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
26	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	King County	\$853,997	\$863,997	\$10,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000			\$888,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
27	WLFL2 FISH HATCHERY RD BR #61B	Lower Snoq	King County	\$205,181	\$700,000	\$494,819	\$0						\$0			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
28	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0						\$0			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
29	WLFL2 LWR SNO RESDL FLD MITGTN	Lower Snoq	King County	\$3,453,573	\$6,453,573	\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$21,426,025			\$27,879,598	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	King County	\$385,289	\$1,300,000	\$914,711	\$0						\$0			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	WLFL2 STOSSEL MAJOR REPAIR	Lower Snoq	King County	\$1,112,372	\$3,673,510	\$2,561,138	\$43,878	\$0	\$0	\$0	\$0	\$0	\$43,878			\$3,717,388	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
32	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	King County	\$1,042,233	\$1,042,974	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
33	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	King County	\$10,745,450	\$10,765,450	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,765,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
34	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	King County	\$43,251	\$477,619	\$434,368	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$1,534,309	\$26,962,477			\$27,440,096	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
35	WLFL3 HOLBERG 2019 REPAIR	Tolt	King County		\$25,000	\$25,000	\$82,850	\$83,166	\$632,632	\$0	\$0	\$0	\$798,648			\$823,648	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
36	WLFL3 HOLBERG FEASIBILITY	Tolt	King County	\$369,027	\$394,845	\$25,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
37	WLFL3 L FREW LEVEE SETBACK	Tolt	King County	\$2,816,446	\$6,921,610	\$4,105,164	\$1,926,150	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$30,476,408			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
38	WLFL3 LOWER TOLT R ACQUISITION	Tolt	King County	\$698,102	\$2,098,102	\$1,400,000	\$1,100,000	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,510,000			\$3,608,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
39	WLFL3 REMLINGER LEVEE IMPRVMNT	Tolt	King County		\$236,654	\$236,654	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,757,830	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
40	WLFL3 RIO VISTA ACQUISITIONS	Tolt	King County	\$2,634,595	\$4,934,595	\$2,300,000	\$2,300,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,300,000			\$19,234,595	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
41	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
42	WLFL3 TOLT CIS LONG TERM	Tolt	King County				\$0						\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	WLFL3 TOLT CIS MED TERM	Tolt	King County				\$0						\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	WLFL3 TOLT LEVEE LOS ANALYSIS	Tolt	King County	\$1,010,490	\$1,132,951	\$122,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
45	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	King County	\$5,048,102	\$6,578,102	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
46	WLFL3 TOLT R RD NE IMPRVMNTS	Tolt	King County		\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
47	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	King County	\$23,171	\$210,175	\$187,004	\$408,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,497,552			\$43,707,727	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
48	WLFL4 ALPINE MANOR MOB PRK ACQ	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
49	Snoqualmie-South Fork Skykomish Subtotal			\$75,468,497	\$124,096,874	\$48,628,374	\$26,177,310	\$61,176,944	\$30,562,019	\$27,815,610	\$66,010,914	\$48,242,162	\$259,984,959	\$103,450,000	\$85,900,000	\$573,431,833	
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52	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	King County	\$127,466	\$2,781,256	\$2,653,790	\$10,000						\$10,000			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.
53	WLFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Sammamish		\$400,000	\$400,000	\$0						\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
54	WLFL5 IRWIN RIGHT REPAIR 2020	Sammamish	King County	\$814,110	\$836,037	\$21,927	\$0						\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
55	WLFL5 ISSAQUAH CREEK CIS	Sammamish	King County	\$109,767	\$982,168	\$872,401	\$177,599	\$150,000	\$0	\$0	\$0	\$0	\$327,599			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
56	WLFL5 JEROME 2020 REPAIR	Sammamish	Issaquah	\$170,271	\$355,083	\$184,812	\$22,834	\$464,000	\$2,000	\$0	\$0	\$0	\$488,834			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
57	WLFL5 MOMB 2020 REPAIR	Sammamish	King County	\$450,570	\$781,570	\$331,000	\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
58	WLFL5 SAMMAMISH CIS	Sammamish	King County	\$2,126,796	\$3,190,507	\$1,063,711	\$86,289	\$0	\$0	\$0	\$0	\$0	\$86,289			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.

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59	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	King County	\$4,059,649	\$5,145,066	\$1,085,417	\$259,894	\$0	\$0	\$0	\$0	\$0	\$259,894			\$5,404,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
60	WLFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0						\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
61	WLFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Redmond	\$128	\$1,550,093	\$1,549,965	\$0						\$0			\$1,550,093	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
62	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Bellevue		\$9,914,000	\$9,914,000	\$0						\$0			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
63	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0						\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
64	WLFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	King County		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
65	WLFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	King County	\$442,513	\$530,000	\$87,487	\$0						\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
66	WLFL7 BELMONDO 2020 REPAIR	Cedar	King County	\$611,398	\$2,001,398	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,001,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
67	WLFL7 BYERS NBHOOD IMPROVMENTS	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
68	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	King County	\$5,289,632	\$10,330,532	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
69	WLFL7 CEDAR CIS LONG TERM	Cedar	King County										\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
70	WLFL7 CEDAR CIS MED TERM	Cedar	King County										\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
71	WLFL7 CEDAR CIS REPRIORITIZATION	Cedar	King County				\$125,000						\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
72	WLFL7 CEDAR R DWNSTREAM IMPV	Cedar	King County		\$150,000	\$150,000	\$0						\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and
73	WLFL7 CEDAR RES FLOOD MITIGTN	Cedar	King County	\$3,861,701	\$6,338,123	\$2,476,422	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000			\$16,338,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
74	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Renton	\$11,049,006	\$12,835,100	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.

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75	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Renton		\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$11,500,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
76	WLFL7 RENTON LEVEE CERTIFICATN	Cedar	Renton	\$1,273,270	\$4,187,922	\$2,914,652	\$0	\$812,078					\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
77	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	King County	\$702,743	\$1,202,743	\$500,000	\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
78	WLFL7 BRASSFIELD 2020 REPAIR	Cedar1	King County			\$0	\$0	\$0	\$325,971	\$325,971	\$2,613,144	\$47,500	\$3,312,586			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
79	WLFL7 MCDONALD 2020 REPAIR	Cedar1	King County			\$0	\$0	\$254,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
80	WLFL7 MAPLEWOOD 2020 REPAIR	Cedar1	King County			\$0	\$0	\$370,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,866,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
81	WLFL7 DORRE DON 2020 REPAIR	Cedar1	King County			\$0	\$0	\$0	\$89,595	\$89,595	\$895,947	\$47,500	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
82	WLFL7 DORRE DON NBHOOD IMPV	Cedar	King County		\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
83	WLFL7 HERZMAN LEVEE SETBACK	Cedar	King County	\$4,585,908	\$5,813,534	\$1,227,626	\$1,406,251	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$19,515,600			\$25,329,134	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
84	WLFL7 JAN RD LEVEE SETBACK	Cedar	King County	\$15,238,306	\$15,288,306	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
85	WLFL7 LOWER CEDAR FEAS STUDY	Cedar	Renton	\$196,702	\$685,239	\$488,537	\$0						\$0			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
86	WLFL7 LOWER JONES IMPRVMNTS	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
87	WLFL7 MADSEN CR CULVERT 2017	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0						\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
88	WLFL7 PROGRESSIVE INVST LEVEE	Cedar	King County		\$215,118	\$215,118	\$0	\$720,199	\$26,444				\$746,643			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
89	WLFL7 SR 169 FLOOD REDUCTION	Cedar	King County	\$5,271,917	\$5,331,917	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
90	WLFL7 TABOR-CRWALL 2020 REPAIR	Cedar	King County	\$1,267,306	\$4,424,673	\$3,157,368	\$2,812,910	\$16,302,263	\$3,016	\$0	\$0	\$0	\$19,118,189			\$23,542,862	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
91	Cedar-Sammamish Subtotal			\$62,376,406	\$104,159,088	\$41,782,686	\$10,965,666	\$31,953,492	\$10,740,149	\$13,699,968	\$18,104,091	\$190,000	\$85,653,366	\$22,000,000	\$35,400,000	\$247,212,454	
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94	WLFL8 BLACK RIVER PS IMPROVEMENTS	Green	King County	\$0	\$0	\$0	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
95	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	King County	\$1,097,730	\$1,405,168	\$307,438	\$0						\$0			\$1,405,168	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
96	WLFL8 BRPS FISH PASS IMPRVMTNS	Green	King County	\$3,778,553	\$7,288,373	\$3,509,820	\$0						\$0			\$7,288,373	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
98	WLFL8 BRPS LARGE ENGINE	Green	King County		\$129,731	\$129,731	\$0						\$0			\$129,731	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
99	WLFL8 BRPS SEISMIC UPGRADES	Green	King County	\$2,512,116	\$2,997,719	\$485,602	\$0						\$0			\$2,997,719	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
100	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	King County	\$2,521,045	\$2,660,907	\$139,861	\$0						\$0			\$2,660,907	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
97	WLFL8 BRPS HIGH-USE ENGINES	Green	King County	\$12,960,618	\$14,460,890	\$1,500,272	\$1,030,186	\$0	\$0	\$0	\$0	\$0	\$1,030,186			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
101	WLFL8 COVINGTON CR BLK DIAMOND	Green	Black Diamond	\$344,785	\$2,768,500	\$2,423,715	\$0						\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
102	WLFL8 DESIMONE MAJOR REPAIR	Green	King County	\$1,488,523	\$2,348,805	\$860,281	\$1,397,050	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$59,717,854			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
103	WLFL8 FORT DENT 2020 REPAIR	Green	King County	\$895,801	\$2,102,997	\$1,207,196	\$755,278	\$2,308,543	\$35,822	\$0	\$0	\$0	\$3,099,643			\$5,202,640	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
104	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	King County	\$1,404,285	\$1,407,644	\$3,358	\$0						\$0			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
105	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	King County	\$8,958,534	\$22,577,724	\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000			\$52,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
106	WLFL8 GREEN R IMPRVMNT 2024	Green	King County		\$150,000	\$150,000	\$0						\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
107	WLFL8 HSB BREDAS SETBACK KENT	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0						\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
108	WLFL8 HSB MCCOY REALIGN KENT	Green	USACE	\$530,544	\$3,404,244	\$2,873,700	\$285,246	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,622,191			\$5,026,435	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
109	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	King County	\$434,597	\$1,502,447	\$1,067,850	\$0	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,222,859			\$2,725,306	Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
110	WLFL8 LWR GRN R CORR PLAN/EIS	Green	King County	\$681,468	\$1,198,519	\$517,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
111	WLFL8 LWR RUSSELL LEVEE SETBCK	Green	King County	\$57,779,485	\$57,965,925	\$186,440	\$0						\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
112	WLFL8 MILWAUKEE LEVEE #2 KENT	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0						\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
113	WLFL8 O'CONNELL 2021 REPAIR	Green	King County	\$299,712	\$796,806	\$497,094	(\$448,272)	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$1,697,160			\$2,493,966	Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
114	WLFL8 SIGNATURE PT RVTMNT	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0	\$9,595,255					\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
115	WLFL8 TUK-205 GUNTER FLOODWALL	Green	King County	\$2,061,149	\$13,006,795	\$10,945,646	(\$2,221,826)	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$15,840,934			\$28,847,729	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
116	WLFL8 TUK-205 RATOLO FLOODWALL	Green	King County		\$350,000	\$350,000	\$0	\$1,400,000	\$50,000				\$1,450,000			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
117	WLFL8 TUK-205 USACE GACO-SEGAL	Green	USACE	\$1,128,356	\$1,894,636	\$766,280	\$38,011	\$29,504	\$0	\$0	\$0	\$0	\$67,515			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
118	WLFLS S PARK FLOOD PREVENTION	Seattle	Seattle		\$3,361,615	\$3,361,615	\$1,300,000						\$1,300,000			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
119	Green-Duwamish Subtotal			\$103,602,499	\$225,760,116	\$122,157,616	\$13,193,094	\$30,954,994	\$110,437,466	\$162,706,514	\$42,901,126	\$17,443,805	\$377,636,999	\$0	\$0	\$603,397,115	
120																	
121																	
122	WLFL9 212TH AVE SE @ SR 164	White	King County		\$190,000	\$190,000	\$0						\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
123	WLFL9 CHARLIE JONES DS CULV	White	King County	\$196,074	\$1,650,000	\$1,453,926	\$0						\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
124	WLFL9 CHARLIE JONES US CULV	White	King County	\$934,991	\$992,852	\$57,861	\$0						\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
125	WLFL9 A STREET 2022 HESCOS	White	King County	\$304,293	\$420,000	\$115,707	(\$68,430)	\$48,695	\$50,156	\$51,661	\$0	\$0	\$82,082			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
126	WLFL9 WHITE RIVER CIS	White	King County		\$150,000	\$150,000	\$0	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
127	WLFL9 COUNTYLINE TO A STREET	White	King County	\$23,899,869	\$24,146,323	\$246,454	\$139,246	\$0	\$0	\$0	\$0	\$0	\$139,246			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
128	WLFL9 RIGHT BANK LEVEE SETBACK	White	King County	\$16,781,235	\$19,614,360	\$2,833,125	\$1,850,164	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$6,912,820			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
129	White Subtotal			\$42,116,462	\$47,163,535	\$5,047,073	\$1,920,980	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$8,434,149	\$0	\$0	\$55,597,684	
130																	
131																	
132	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$41,623,623	\$87,998,844	\$46,375,221	\$14,307,228	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$93,525,961			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
133	WLFLG LK SAMM FL MIT GRANTS	Sammamish	Grant	\$82,950	\$1,000,000	\$917,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
134	WLFLG WRIA GRANTS	Countywide	Grant	\$59,062,867	\$95,371,621	\$36,308,754	\$12,056,301	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$78,811,714			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
135	WLFLM EFFECTIVENESS MONITORING	Countywide	King County	\$6,911,085	\$8,090,874	\$1,179,789	\$892,035	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$4,846,178			\$12,937,052	Evaluation of capital projects to determine effectiveness and identify project design improvements.
136	WLFL0 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$69,150,423	\$94,000,123	\$24,849,700	\$8,651,037	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$53,121,965			\$147,122,088	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
137	WLFLX CENTRAL CHARGES	Countywide	King County	\$2,178,064	\$2,882,458	\$704,394	\$395,606	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,895,606			\$4,778,064	Central charges related to the FCD's capital fund.
138	WLFLX DUWAMISH KING TIDE FRCST	Countywide	King County	\$0	\$625,000	\$625,000	\$0						\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
139	WLFLX CLIMATE CORPS	Countywide	King County	\$99,032	\$750,000	\$650,968	\$0						\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
140	WLFLX FARMLAND LEASE	Countywide	King County	\$212	\$200,000	\$199,788	\$0						\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.

No.	Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
141	WLFLX COUNTYWIDE STRATEGIC ACQ	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$0						\$0			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
142	WLFLX FWC IT UPGRADES	Countywide	King County	\$1,179,496	\$1,500,000	\$320,504	(\$265,539)						(\$265,539)			\$1,234,461	Replace existing IT systems that are outdated and at risk for failure.
143	WLFLX TECHNICAL FLOOD STUDIES	Countywide	King County	\$0	\$0	\$0	\$2,105,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$5,267,209			\$5,267,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
144	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	King County	\$419,042	\$1,419,042	\$1,000,000	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000			\$3,919,042	Contingency for emergency response actions during a flood event.
145	Countywide Subtotal			\$180,713,328	\$297,837,961	\$117,124,633	\$38,141,668	\$39,214,865	\$39,480,073	\$39,887,934	\$40,811,707	\$42,166,848	\$239,703,094	\$0	\$0	\$537,541,056	
146																	
147	Grand Total			\$464,277,192	\$799,017,574	\$334,740,382	\$90,398,718	\$167,174,421	\$193,435,866	\$244,164,002	\$167,830,223	\$108,409,337	\$971,412,566	\$125,450,000	\$121,300,000	\$2,017,180,141	



REVISED Staff Report

Agenda Item:	4	Name:	Michelle Clark
Proposed Legislation:	FCD2025-12	Date:	November 12, 2025

FCD2025-12: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2026 budget and authorizing improvements.

Budget Process Background

The King County Flood Control District ("District") Advisory Committee ("Advisory Committee") is comprised of 14 elected executives or councilmember alternates and 1 unincorporated areas representative. The Advisory Committee provides policy recommendations to the District and recommends an annual budget and 6-yr CIP. They generally meet four to five times a year, mostly in the summer months, and per Ordinance 15728, must transmit their budget recommendations to the District by the last business day of the year. The transmittal of the Advisory Committee's Recommended Budget "kicks off" the District's annual budget process.

The District budgets annually and sets its levy rate every year as part of the annual budget. The District has the ability to levy up to \$0.50/\$1,000 AV per statute, however, because of levy suppression, in reality the District can levy up to \$0.22/\$1,000 AV. The levy rate for 2025 is \$0.11/\$1,000 AV.

Advisory Committee Recommended Budget

The Advisory Committee met seven times to provide the District with policy advice on regional flood protection issues. They received a briefing on an overview of the District's approaches to flood risk reduction by basin, and the provided input, following briefings, to the District's White Paper related to Integrated Floodplain Management & Capital Project Prioritization and the District's revised financial policy. Additionally, the Advisory Committee received updates related to the District's ongoing efforts and they participated in deliberations related to the District's 2026 Budget and, 2026-2031 6-year Capital Improvement Program (6-yr CIP).

The Advisory Committee recommended 2026 Budget is \$110,422,563. The Advisory Committee Recommended Budget does not assume a 1% plus new construction increase in the levy rate. The recommended 2026 Operating Budget of \$17,535,208 is an increase of \$1,252,808 from the 2025 Approved Budget (or an increase of \$952,808 over the 2025 mid-year Revised Budget). The recommended 2026 Capital Budget of \$90,398,718 is \$21,790,175 lower than last year's capital budget recommendation. The

2026-2031 6-yr CIP contains three new projects proposed for 2026 (Snoqualmie River Capital Improvement Strategy (CIS) Reprioritization, Cedar River CIS Reprioritization, and Technical Flood Studies, Attachment H Lines 20, 71, and 143).

Advisory Committee Policy Recommendations

1. District Revenue, External Funding Opportunities, and Fund Balance

The Advisory Committee continues to strongly urge the District to evaluate the revenue and external funding opportunities, staffing capacity, and other resources necessary to cover long-term capital and operating needs and meet project implementation schedules. Additionally, the Advisory Committee reiterates their recommendation that the District designate a minimum fund balance as called for in the District's fund balance policy to ensure sufficient resources to carry out the District's Annual Workplan.

2. Advisory Committee 2026 Meeting Schedule

The Advisory Committee appreciated the monthly meetings held between February and August 2025, and the orientation meeting in February to on-board new members and to inform the Advisory Committee about the actions the Board of Supervisors took in November 2024 regarding the 2025 Budget. Furthermore, the Advisory Committee appreciated the collaborative process at a staff-level to begin the process of evaluating construction projects on the District's 2025 Six-Year CIP. The Advisory Committee anticipates this process continuing in 2026 and look forward to the continued exchange of ideas and technical expertise. Therefore, the Advisory Committee urges the District to continue support for the Advisory Committee and Joint Basin Technical Committee to meet throughout 2026.

3. Capital Project Reprioritization

The Advisory Committee appreciated the District's holistic consideration of revenue and expenditures and are encouraged by consideration of a capital project prioritization paradigm based on risk, severity, and consequence. The Advisory Committee was briefed on and provided input into the development of the White Paper presented to the District this Spring. The Advisory Committee looks forward to the continued deliberations on, and the adoption of, a capital project prioritization policy based on the White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work. The Advisory Committee also urges the District to balance revenues, resources, and increasing expenses to ensure the District continues to progress on key priorities.

4. Strategic Plan

The Advisory Committee recommends the District begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan. The Strategic Plan should incorporate the principles of equity and social justice, climate change, the recognition of Tribal treaty rights and a robust community engagement process. Additionally, the updated strategic plan should be informed by the 2024 King County Flood Management Plan, but the District should undertake a unique planning process that includes an assessment of flood risks countywide, a description of flood risks of all rivers in King County, including but not limited to the Duwamish River, a description of the flood risk reduction tools implemented by the District, and direction on development of future 6-year CIP programs. The Advisory Committee urges the incorporation of the Integrated Floodplain Management Motion and extensive community outreach and

collaboration framework used by the District in the creation of its Lower Green River Corridor Flood Hazard Management Plan and Capital Investment Strategy currently underway. The Advisory Committee anticipates providing policy guidance to the District as part of the development of this strategic plan.

5. Grants

The District addresses local flood reduction and habitat needs through its robust grant program. The Advisory Committee continues to support these programs and urges the District to continue to require a flood reduction nexus to all its grant programs.

6. District Financial Policy

The Advisory Committee discussed the potential for bonding to pay for large, long-term capital projects such as the Pacific Right Bank Flood Reduction Project, the Black River Capital Investment Strategy, and the Lower Frew Levy Setback Project. The Advisory Committee appreciated the inclusion of the development of financial policies in the District's 2025 Work Plan and reiterate their recommendation that the District adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects. The Advisory Committee anticipates the District adopting new financial policies in the coming months and look forward to receiving a briefing shortly after adoption.

Policy Decisions

- Should the District implement the Advisory Committee recommendation to adopt a capital project prioritization policy based on the District's White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work?
- Should the District implement the Advisory Committee recommendation to begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan?
- Should the District implement the Advisory Committee recommendation to adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects?

Outstanding Issues

Staff will continue to work with Supervisors, and jurisdiction staff related to technical adjustments, policy initiatives, and emerging issues. This includes potential changes related to:

1. Updated Financial Forecast

The August financial forecast will change the WRIA grant and Sub Regional Opportunity Fund allocations and may require a change to Attachment H and an updated Financial Plan.

2. Ongoing Work on Capital Projects and Low-Flow Facility Inspections

Ongoing work including projects reaching the next "gate" or design milestone, and low-flow facility inspections may necessitate a change in Attachment H. These projects include:

- a. Willowmoor Floodplain Restoration
- b. Desimone Major Repair
- c. Projects with service providers other than King County including:

- i. Covington Creek Project lead by Black Diamond
- ii. Bendigo Bridge Upper, Ribary Creek, and the Middle Fork Flood Conveyance Project led by North Bend

3. Standardizing Project Names

District staff have been working with county staff to standardize the names of District projects on Attachment H. The proposed project names are intended to provide clarity and transparency for the public.

4. King County Request for Additional FTEs

King County has requested five additional FTEs (one communications staff and four maintenance staff) to implement the District's Work Plan and Budget. District staff and Council are working collaboratively to provide analysis and information to Supervisors and Councilmembers.

CHAIR'S STRIKING AMENDMENT

The proposed 2026 budget is \$114,113,120. This includes \$94,080,275 in the capital budget, \$17,535,208 in the operating budget, and \$2,488,637 in the district administration budget. The Chair's Striking Amendment contains direction related to:

1. Increases Transparency.

- a. Standardizing Project Names. Attachment H contains the new and old project names. The new project names are intended to provide clarity and transparency for the public.
- b. Creates Individual Projects for Capital Investment Strategies.

2. Strategic Plans.

- a. District Strategic Plan. Directs the District executive director to develop a King County Flood Control District Strategic Plan. The District executive director will work with experts, including members of the District Advisory Committee, Joint Basin Technical Committee, and representatives from King County water and land resources division.
- b. Lower Green River Corridor Plan and Capital Investment Strategy. Directs District executive director to continue the work necessary to develop the Lower Green River Corridor Plan and Capital Investment Strategy.

3. Specific Capital Projects Including:

- a. Desimone Levee Major Repair Project – directs King County to continue alternatives analysis. These alternatives will meet the District's flood risk reduction goals while complying with the principles of integrated floodplain management.
- b. Willowmoor Floodplain Restoration Project – directs King County to continue the work necessary to pursue permits for long-term maintenance of the Sammamish River Transition Zone and develop thirty percent design.
- c.
- d. Gilliam Creek Fish Barrier Removal Project (Attachment H, Line 109, \$300K).

- e. Mill Creek 2 Expansion Project (Attachment H, Line 110, \$200K).
- f. Middle Green Acquisitions (Attachment H, Line 11, \$200K).
- g. Sammamish River at River Mile 7.2 Left Bank Repair Project (Attachment H, Line 60, \$500K).
- h. Lower Cedar River Feasibility Study (Attachment H, Line 87, \$290K) – directs District executive director to negotiate an amendment with the City of Renton for this project.

4. Technical Studies.

- a. Snoqualmie Valley Feasibility Study. Directs King County to continue work on this study.
- b. Improving Isolated Neighborhoods During Flood Events (Phase 2) Report. Directs King County to continue the work necessary to update the "Improving Access to Isolated Neighborhoods During Flood Events (Phase 2) Report." This update shall include climate change as part of the analysis of communities that are isolated due to flood inundation of King County roads during flood events. King County shall provide a work plan including milestones to the District by March 31, 2026.
- c. Sea Level Rise Analysis (Attachment H, Line 124, \$400K) – directs King County to conduct a sea level rise analysis on the Sliver by the River along the Duwamish River. King County shall provide a work plan including project milestones to the District by April 15, 2026.

5. Continued Funding for the Climate Corps (Attachment H, Line 144, \$1.3M).

This innovative internship program is focused on developing workforce pathways creating career opportunities and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.

6. Technological Updates to the King County Flood Warning Center (Attachment H, Line 147, \$100K).

Directs King County to provide a report related to technological updates to the Flood Warning Center related to incorporating information from additional sources including, but not limited to, data from the Floodzilla gauges used in the Snoqualmie Basin and the Alert2 system used by other flood control organizations nationwide. This report shall be to the District by July 3, 2026.

7. Dam Safety Education and Outreach. Reaffirms the District commitment dam safety education and outreach by directing King County to continue this work.

8. PL84-99 Easement Updates (Attachment H, Line 148, \$430K). Directs King County to update easements related to King County levees enrolled in the United States Army Corps of Engineers (USACE) PL84-99 program require changes to maintain eligibility in the USACE PL-84-99 Program. King County shall develop a work plan, including the number of easements requiring updates and a timeline for updating those easements. This report shall be transmitted to the District by July 31, 2026.

9. Home Elevations. Directs King County to implement the administrative improvements and efficiencies outlined in the August 2025 Report on Prioritization Paradigms for the King County Home Elevation Program.

10. Flood Resilience Improvement Program. Directs King County to implement the Flood Resilience Improvement Program in the Sliver by the River along the Duwamish River. County shall provide a work plan including project milestone to the District by April 15, 2026.

King County Flood Control District
Flood Program Financial Plan: 2026 Budget and 6-Year CIP

9/15/2025

	2024 Actual	2025 Adopted	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	26,835,949	26,719,546	19,831,997	26,295,068	25,899,863	14,184,140	(7,941,099)	(39,460,122)	(82,370,932)
Revenue									
Flood District									
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,565,371	85,366,734	86,153,480	86,941,481	87,732,989	88,516,233
Interest Earnings ²	2,113,500	69,215	1,149,892	2,070,902	2,039,777	1,117,090	(625,412)	(3,107,733)	(6,487,229)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County									
Grants ⁴	119,893	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	60,754,010	84,069,008	85,176,480	86,926,273	87,696,511	87,560,570	86,606,070	84,915,256	82,319,004
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(12,886,001)	(16,282,400)	(16,582,400)	(17,535,208)	(18,061,264)	(18,603,102)	(19,161,195)	(19,736,031)	(20,328,112)
Capital Expenditure ⁷	(52,694,488)	(59,642,371)	(59,642,371)	(67,297,634)	(78,787,673)	(88,519,412)	(96,323,702)	(105,449,841)	(112,827,836)
Total Expenditure	(67,757,962)	(78,413,408)	(78,713,408)	(87,321,479)	(99,412,233)	(109,685,810)	(118,125,092)	(127,826,066)	(135,875,349)
Ending Fund Balance (Cash)	19,831,997	32,375,146	26,295,068	25,899,863	14,184,140	(7,941,099)	(39,460,122)	(82,370,932)	(135,927,276)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(302,166,870)</i>	<i>(253,850,899)</i>	<i>(282,955,512)</i>	<i>(306,056,596)</i>	<i>(394,443,343)</i>	<i>(499,359,797)</i>	<i>(647,200,098)</i>	<i>(709,580,480)</i>	<i>(705,161,981)</i>
Ending Budgetary Fund Balance ⁸	(282,334,873)	(235,121,485)	(256,660,444)	(280,156,733)	(380,259,203)	(507,300,897)	(686,660,219)	(791,951,412)	(841,089,258)

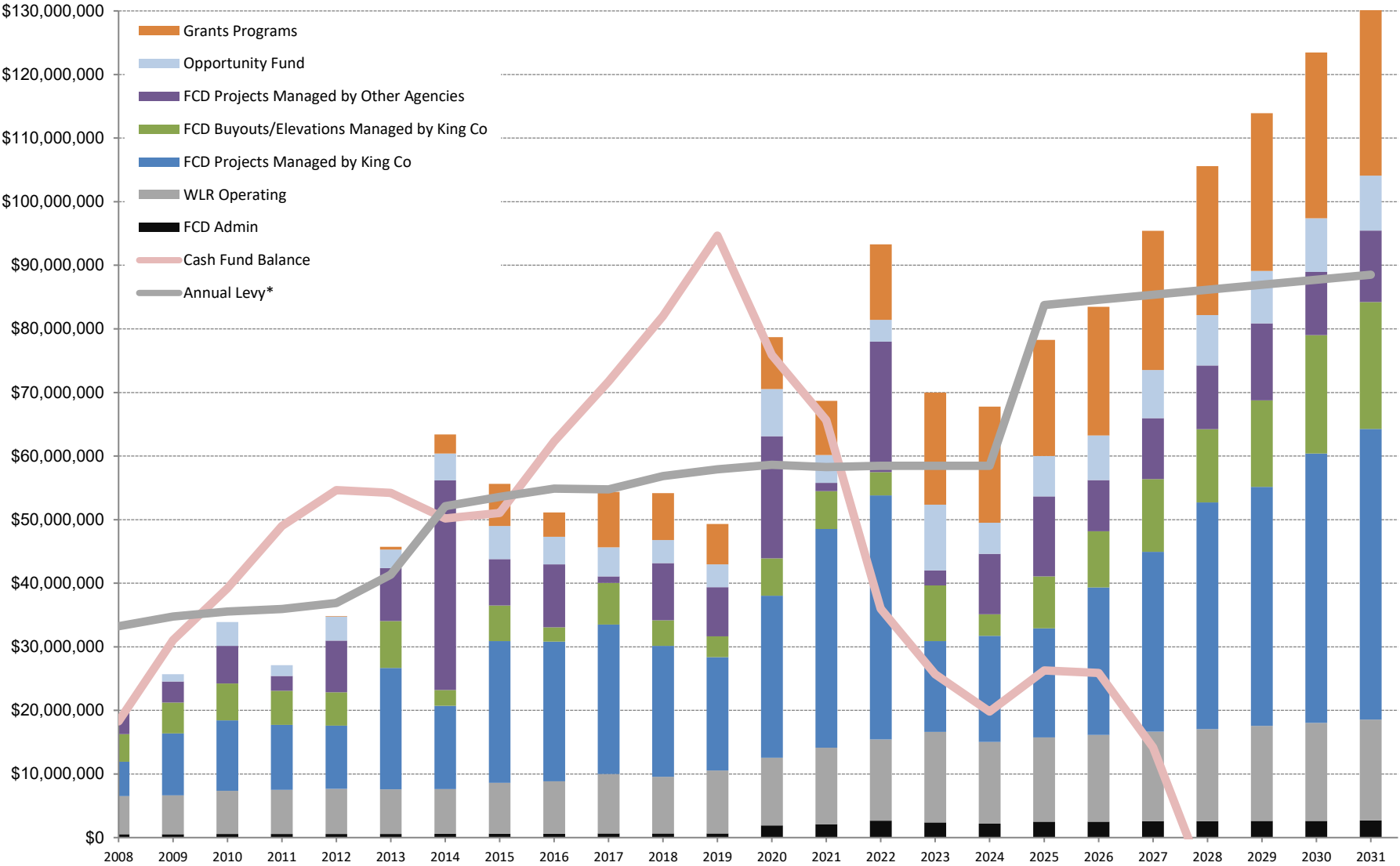
Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- 2 Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 4 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 In general, construction projects assume inflationary increases of 3% per year.
- 8 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 9 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- 10 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

September 15, 2025



11/4/2025

[M. Clark]

Sponsor: Dunn

Proposed No.: FCD2025-12

1 **STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD2025-12,**
2 **VERSION 1**

3 On page1, beginning on line 4, strike everything through page 7, line 115, and insert:

4 "WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone District
5 ("the District") held a public hearing on the proposed 2026 budget of the District on
6 November 12, 2025, and

7 WHEREAS, the board of supervisors ("the Board") desires to adopt the King
8 County Flood Control Zone District's 2026 budget, and

9 WHEREAS, by Ordinance 15728, the King County council adopted the District's
10 initial comprehensive plan of development for flood and stormwater control, which is
11 titled "2006 King County Flood Hazard Management Plan," and by Resolution
12 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
13 of Seattle (collectively, "the District Comprehensive Plan"), and

14 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
15 all flood control and storm water control improvements, prior to the extension,
16 enlargement, acquisition or construction of such improvements, and

17 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
18 state whether the improvements are to be extended, enlarged, acquired or constructed;

state that the comprehensive plan has been adopted; state that the improvements generally contribute to the objectives of the comprehensive plan; state that the improvements will benefit the county as a whole; state the estimated costs of the improvements; and identify the data supporting the estimated costs, and

WHEREAS, since 2008, the District has implemented countywide flood risk reduction policies and projects protecting life and property of King County residents while advancing various benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities, and

WHEREAS, the Board desires to continue addressing flood risk county-wide through a "worst-first" paradigm balancing risk, severity, and consequence of a flood risk, and

WHEREAS, the Board desires to approve improvements in the District's 2026 budget that are not in the District Comprehensive Plan, or that have been modified by the District's 2026 budget, in accordance with RCW 85.15.110;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board hereby adopts the 2026 Budget for the District, as set forth in Attachments A ("Work Program"), B ("2026 Annual Budget"), C ("2026 Annual Operating Budget"), D ("2026 Annual Capital Budget"), E ("2026 - 2031 Six-Year CIP"), F ("2026 Annual District Oversight Budget"), G ("2026 Subregional Opportunity Fund Allocations"), and H ("2026-2031 Six-Year CIP Project Allocations") to this resolution; provided that King County, or other jurisdictions contracted to implement projects, shall

submit predesign reports for capital projects to the District executive director, and shall seek approval from the District executive director of project charters. Furthermore, King County and other service providers as appropriate shall provide to the District executive director communications and outreach plans for authorization to implement, thirty percent design project reports for authorization to proceed to sixty percent design, sixty percent design project reports for authorization to proceed to ninety percent design, and ninety percent design project reports for authorization to proceed to one hundred percent design.

SECTION 2. The Board approves the extension, enlargement, acquisition, or construction, as applicable, of the improvements that are included in the District Comprehensive Plan, that are included in the District Comprehensive Plan but have been modified by Attachments C, D, and H to this resolution, or that are not included in the District Comprehensive Plan but are identified in Attachments C, D, and H to this resolution (collectively, "the Improvements"). The District Comprehensive Plan includes the streams or water courses upon which the Improvements will be enlarged, extended, acquired, or constructed. The Board determines that the Improvements generally contribute to the objectives of the District Comprehensive Plan and will be of benefit to the county as a whole.

SECTION 3. The estimated costs of the Improvements are stated in Attachments C, D, and H to this resolution and the supporting data for the estimated costs are on file with the director of the King County water and land resources division.

SECTION 4. For the Improvements that will be constructed, preliminary engineering studies and plans either have been prepared or will be prepared, and have

65 been filed or will be filed, with the director of the King County water and land resources
66 division.

67 SECTION 5. The Board directs the District executive director to continue to
68 implement flood risk reduction policies and projects countywide that protect life and
69 property of King County residents while advancing multiple benefits including equity
70 and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation,
71 and resilient communities.

72 SECTION 6. The Board directs the District executive director to continue
73 working with District legal counsel to develop a District policy related to District using
74 financing, including bonding, for some District capital projects.

75 SECTION 7. The Board directs the District executive director to continue a
76 thorough review of the 6-year CIP list, including robust discussions with King County
77 and other service providers, and the Advisory Committee and Joint Basin Technical
78 Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects
79 to align with District revenue. This paradigm shall include recommendations to evaluate
80 flood risk reduction projects county-wide incorporating risk, severity, and consequence
81 while implementing the principles of integrated floodplain management consistent with
82 FCD20-07, the District's Multi-Benefit Motion.

83 SECTION 8. The Board directs District executive director to work with King
84 County water and land resources division to provide a quarterly report on the progress of
85 the Sammamish River Capital Investment Strategy to interested stakeholders.

86 SECTION 9. The Board directs the District executive director to provide
87 members of the District Advisory Committee with regular reports on capital and financial

projections, including additional information on the "right-sizing" process for expenditure projections for all District service providers.

SECTION 10. The Board directs the District executive director to pursue grant and other funding opportunities for District multi-benefit projects, including the Lower Frew Levee Setback project.

SECTION 11. The Board directs District executive director to continue working with King County to analyze alternatives for the Desimone Levee Major Repair project. These alternatives should meet District flood risk reduction goals while complying with the principles of integrated floodplain management consistent with FCD20-07, the District's Multi-Benefit Motion.

SECTION 12. The District directs the District executive director to work with King County to update easements related to King County levees enrolled in the United States Army Corps of Engineers (USACE) PL84-99 program require changes to maintain eligibility in the USACE PL-84-99 Program. King County shall develop a work plan, including the number of easements requiring updates and a timeline for updating those easements. This report shall be transmitted to the District by July 31, 2026.

SECTION 13. The Board directs the District executive director to negotiate an amendment to the Interlocal Agreement with the City of Renton, the District service provider for the Lower Cedar River Feasibility Study.

SECTION 14. The Board directs the District executive director to develop a King County Flood Control District Strategic Plan. The District executive director will work with experts, including members of the District Advisory Committee, Joint Basin

110 Technical Committee, and representatives from King County water and land resources
111 division.

112 SECTION 15. The Board directs the District executive director to develop a
113 Lower Green River Corridor Plan and Capital Investment Strategy as outlined in FCD24-
114 03 based on so-called Alternative Three of the Lower Green River Corridor Flood Hazard
115 Management Plan Programmatic Environmental Impact Statement. The District
116 executive director will continue to work with experts, including representatives from
117 King County water and land resources division.

118 SECTION 16. The Board directs the District executive director to continue
119 working with King County to support the so-called "Climate Corps," an innovative
120 internship program focused on developing workforce pathways creating career
121 opportunities, and living wage jobs for youth related to climate change, habitat
122 restoration and/or flood risk reduction.

123 SECTION 17. The Board directs King County to provide a report related to
124 technological upgrades to the Flood Warning Center. This report shall address and
125 recommend incorporating information from additional sources including, but not limited
126 to, data from the Floodzilla gauges used in the Snoqualmie Basin and the Alert2 system
127 used by other flood control organizations. This report shall be transmitted to the District
128 by July 3, 2026.

129 SECTION 18. The Board directs King County to continue the work necessary to
130 pursue the necessary permits for long-term maintenance of the Sammamish River
131 Transition Zone and develop thirty percent design for the Willowmoor Floodplain
132 Restoration Project.

133 SECTION 19. The Board directs King County to continue the work necessary to
134 complete the Snoqualmie Valley Feasibility Study.

135 SECTION 20. The Board directs King County to continue the outreach and
136 education efforts related to dam safety, including evacuation and emergency action plans.

137 SECTION 21. The Board directs King County to continue the work necessary to
138 update the "Improving Access to Isolated Neighborhoods During Flood Events (Phase 2)
139 Report." This update shall include climate change as part of the analysis of communities
140 that are isolated due to flood inundation of King County roads during flood events. King
141 County shall provide a work plan including milestones to the District by March 31, 2026.

142 SECTION 22. The Board directs King County to implement the administrative
143 improvements and efficiencies outlined in the August 2025 Report on Prioritization
144 Paradigms for the King County Home Elevation Program.

145 SECTION 23. The Board directs King County to implement the Flood Resilience
146 Improvement Program in the Silver by the River along the Duwamish River. King
147 County shall provide a work plan including project milestone to the District by April 15,
148 2026.

149 SECTION 24. The Board directs King County to conduct a sea level rise analysis
150 on the Sliver by the River along the Duwamish River. King County shall provide a work
151 plan including project milestones to the District by April 15, 2026.

152 SECTION 25. The Board directs King County to adhere to best practices
153 regarding the implementation of the District Annual Budget and Work Plan regarding
154 contract management and compliance monitoring, including the administration of District
155 grant programs.

156 SECTION 26. The Board directs King County to provide a semi-annual report to
157 the executive director on the status of recruitment and hiring of all vacant positions
158 funded by the District.

159 SECTION 27. The Board directs all District services providers to provide a
160 monthly report to the District executive director on the status of projects that service
161 provider is implementing on behalf of the District. The format of the monthly report
162 shall be provided to all District service providers by the District executive director.

163 SECTION 28. Section 3.5 of the interlocal agreement between the District and
164 King County provides a process allowing King County to modify or reprioritize capital
165 projects in the District's approved annual budget and workplan. King County shall notify
166 the District executive director and Board Chair in writing of the proposed modification or
167 reprioritization, providing background information on, and the rationale for, the proposed
168 change, including estimated applicable costs. The proposed modification or
169 reprioritization must be approved by either the Board or the District Executive
170 Committee if the Board has authorized the Executive Committee to approve
171 modifications or reprioritizations. King County's notifications to the District executive
172 director and Board Chair shall include information regarding variations within project
173 budgets of more than twenty percent in the "acquisition,"

174 "design," "construction," "contingency" and "total" expenditure categories, shown on
175 Attachment D to this resolution."
176 Strike Attachment A ("Work Program"), dated 9-15-2025, B ("2026 Annual Budget"),
177 dated 9-15-2025, C ("2026 Annual Operating Budget"), dated 9-15-2025, D ("2026
178 Annual Capital Budget"), dated 9-15-2025, E ("2026 - 2031 Six-Year CIP"), dated 9-15-
179 2025, F ("2026 Annual District Oversight Budget"), dated 9-15-2025, G ("2026
180 Subregional Opportunity Fund Allocations"), dated 9-15-2025, and H ("2026-2031 Six-
181 Year CIP Project Allocations"), dated 9-15-2025, and insert Attachment A ("Work
182 Program"), dated 11-5-2025, B ("2026 Annual Budget"), dated 11-5-2025, C ("2026
183 Annual Operating Budget"), dated 11-5-2025, D ("2026 Annual Capital Budget"), dated
184 11-5-2025, E ("2026 - 2031 Six-Year CIP"), dated 11-5-2025, F ("2026 Annual District
185 Oversight Budget"), dated 11-5-2025, G ("2026 Subregional Opportunity Fund
186 Allocations"), dated 11-5-2025, and H ("2026-2031 Six-Year CIP Project Allocations"),
187 dated 11-5-2025.

188 **EFFECT prepared by Michelle Clark: directs the District executive director to**
189 **pursue grant and other funding opportunities for District multi-benefit projects,**
190 **including the Lower Frew Levee Setback project; directs District executive director**
191 **to continue working with King County to analyze alternatives for the Desimone**
192 **Levee Major Repair; directs the District executive director to work with King**
193 **County to update easements related to King County levees enrolled in the United**
194 **States Army Corps of Engineers (USACE) PL84-99 program require changes to**
195 **maintain eligibility in the USACE PL-84-99 Program and creates new project**
196 **(Attachment H, line 148, \$430K); directs the District executive director to negotiate**

197 an amendment to the Interlocal Agreement with the City of Renton, the District
198 service provider for the Lower Cedar River Feasibility Study (Attachment H, line
199 87, \$290K); directs the District executive director to develop a King County Flood
200 Control District Strategic Plan; directs the District executive director to continue
201 working with King County to support the so-called "Climate Corps" (Attachment
202 H, Line 144, \$1.3M); directs King County to provide a report related to
203 technological upgrades to the Flood Warning Center (Attachment H, Line 147,
204 \$100K); directs King County to continue the work necessary to pursue the necessary
205 permits for long-term maintenance of the Sammamish River Transition Zone and
206 develop thirty percent design for the Willowmoor Floodplain Restoration Project;
207 directs King County to continue the work necessary to complete the Snoqualmie
208 Valley Feasibility Study; directs King County to continue the outreach and
209 education efforts related to dam safety; directs King County to continue the work
210 necessary to update the "Improving Access to Isolated Neighborhoods During Flood
211 Events (Phase 2) Report;" directs King County to implement the administrative
212 improvements and efficiencies outlined in the August 2025 Report on Prioritization
213 Paradigms for the King County Home Elevation Program; directs King County to
214 implement the Flood Resilience Improvement Program in the Silver by the River
215 along the Duwamish River; directs King County to conduct a sea level rise analysis
216 on the Sliver by the River along the Duwamish River (Attachment H, Line 124,
217 \$400K); directs King County to adhere to best practices regarding the
218 implementation of the District Annual Budget and Work Plan regarding contract
219 management and compliance monitoring, including the administration of District

220 grant programs; funds Gilliam Creek Fish Barrier Removal Project (Attachment H,
221 Line 109, \$300K); funds Mill Creek 2 Expansion Project (Attachment H, Line 110,
222 \$200K); funds Middle Green Acquisitions (Attachment H, Line 111, \$200K); creates
223 Sammamish River at River Mile 7.2 Left Bank Repair Project (Attachment H, Line
224 60, \$500K); and corrects typos and grammatical errors.

King County Flood Control District

2026 Annual Budget

Attachment B

11/5/2025

Program	2024 Actuals	2025 Approved	2025 Revised	2026 Requested
Flood District Administration	2,379,060	2,488,637	2,488,637	2,488,637
Maintenance and Operation	12,886,001	16,282,400	16,582,400	17,535,208
Construction and Improvements	53,353,349	112,188,893	345,462,276	94,089,275
Bond Retirement and Interest	0	0	0	0
Total	68,618,411	130,959,930	364,533,313	114,113,120
Projected Capital Reserves - Cash Fund Balance ¹	19,831,997	32,375,146	26,295,068	25,112,396
Projected Capital Reserves - Budgetary Fund Balance ²	(282,334,873)	(235,121,485)	(256,660,444)	(283,847,290)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Operating Budget

Attachment C

11/5/2025

	2024 Actuals	2025 Approved	2025 Revised	2026 Requested
Annual Maintenance	2,298,593	2,779,247	3,079,247	3,152,743
Policy, Performance, and Budget ¹	813,836	1,030,442	1,030,442	1,612,520
Flood Hazard Studies, Maps, Technical Services	2,044,292	2,375,913	2,375,913	1,313,299
Flood Preparation, Flood Warning Center	694,545	1,330,076	1,330,076	1,259,865
Program Management	1,547,986	2,169,259	2,169,259	1,678,733
Basin Planning & Portfolio Mgmt ²	614,814	1,554,812	1,554,812	1,763,501
Capital Program Administration ²	2,010,172	1,036,541	1,036,541	3,514,882
Overhead / Central Costs	2,861,763	4,006,111	4,006,111	3,239,665
Total	12,886,001	16,282,400	16,582,400	17,535,208

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

² These two categories were broken out from the prior category "Program Implementation" and did not exist prior to 2025. The values for 2024 are likely approximations had the categories existed in those years.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

11/5/2025

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	21,550,000	2,920,904	268,691	-	24,739,595
Cedar River Basin	9,000,000	7,532,832	722,834	-	17,255,666
Green River Basin	-	5,028,884	4,712,482	-	9,741,366
White River Basin	-	1,920,980	-	-	1,920,980
Effectiveness Monitoring	-	892,035	-	-	892,035
Countywide Miscellaneous	-	3,775,067	-	750,000	4,525,067
Opportunity Fund	-	8,651,037	-	-	8,651,037
Grant Fund	-	-	26,363,529	-	26,363,529
Total	30,550,000	30,721,739	32,067,536	750,000	94,089,275

King County Flood Control District

2026 - 2031 Six-Year CIP
Attachment E

11/5/2025

Name	2024 Actuals	2025 Approved	2025 Revised	2026 Requested	2027	2028	2029	2030	2031	2026 - 2031 Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	24,739,595	61,579,730	30,105,595	28,338,756	46,483,160	67,203,816	258,450,652
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	17,255,666	32,169,058	10,740,149	16,793,493	14,690,000	95,000	91,743,366
Green River Basin	11,886,438	\$25,085,889	123,315,907	9,741,366	30,954,993	110,437,466	162,706,515	42,901,126	17,443,805	374,185,271
White River Basin	724,634	\$6,351,490	8,491,358	1,920,980	3,874,126	2,216,158	53,976	2,385	366,523	8,434,148
Effectiveness Monitoring	637,303	\$819,080	1,346,649	892,035	1,101,440	1,019,066	539,827	504,760	789,051	4,846,178
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	4,525,067	3,715,209	3,078,000	1,280,000	1,200,000	1,200,000	14,998,276
Subregional Opportunity Fund	10,358,907	\$6,030,423	21,217,694	8,651,037	8,733,017	8,813,501	8,894,114	8,975,085	9,055,211	53,121,965
Grants Programs	17,583,041	\$24,719,798	76,067,344	26,363,529	27,305,199	28,240,506	29,173,993	30,131,862	31,122,586	172,337,675
Total	53,353,349	112,188,893	345,462,276	94,089,275	169,432,772	194,650,441	247,780,674	144,888,378	127,275,992	978,117,531

King County Flood Control District

2026 Annual District Oversight Budget

Attachment F

11/5/2025

	2025 Approved	2025 Revised	2026 Requested
Management & Support	1,341,621	1,341,621	1,341,621
Rent and Equipment	42,086	42,086	42,086
Legal Services	250,000	250,000	250,000
Accounting	130,000	130,000	130,000
State Auditor	70,000	70,000	70,000
Other Professional Services	551,131	551,131	551,131
Expenses	19,572	19,572	19,572
Insurance	84,227	84,227	84,227
Total	2,488,637	2,488,637	2,488,637

King County Flood Control District

2026 Subregional Opportunity Fund Allocations

Attachment G

11/5/2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	DEFERRED	
Auburn	\$167,342	DEFERRED	
Beaux Arts	\$10,000	2026 Stormwater Clean & Camera	Clean and camera stormwater pipes
Bellevue	\$945,029	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd. 2025	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$24,155	DEFERRED	
Bothell	\$104,176	DEFERRED	
Burien	\$114,185	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$46,846	Stormwater Pipeline Video Investigation	Conduct a systematic video investigation of the structural condition and hydraulic capacity of key stormwater pipelines in the City.
Covington	\$47,166	Covington Park Swale Drainage Improvements	An existing drainage ditch the Covington Park neighborhood regularly overtops during rainstorms and floods the backyards of the adjacent properties. This project will collect the water, preventing the affected properties from flooding.
Des Moines	\$65,462	DEFERRED	
Duvall	\$27,304	NE Miller Street Conveyance	Replace approximately 900ft of deficient stormwater conveyance along Miller St. that was installed by homeowners and is impacting Duvall's upstream usage.
Enumclaw	\$28,689	Gamblin Street Conveyance Replacement	Replace an undersized storm conveyance pipe on Gamblin Street with a new properly sized pipe to eliminate routine upstream flooding of commercial properties/buildings.
Federal Way	\$183,715	DEFERRED	
Hunts Point	\$19,818	2026 Annual Stormwater Clean & Camera	Clean and camera stormwater system.
Issaquah	\$175,217	DEFERRED	
Kenmore	\$82,189	DEFERRED	
Kent	\$336,653	76th Avenue south Large Storm Pipe Maintenance	Remove sediment in a 66-in storm pipe along 76th Ave S from S 228th St to Mill Creek about 2,000-LF to the north, including new structures to aid in future upkeep. The work will restore conveyance and reduce flood risks within the project area.
King County	\$799,898	1. White Center Ponds Redesign 2. Mud Creek Sediment Project 3. National Flood Insurance Program Compliance 4. Analysis & Engagement on Risks from Sea Level Rise to Vashon-Maury Residents	1. Amendment to add funds to an existing project to construct a stormwater facility retrofit to improve a multi-benefit stormwater park in a historically underserved community. 2. Replace a culvert with a bridge to reduce roadway flooding and sediment maintenance at the current Mud Creek crossing under SR 202. 3. Resolve all the County's outstanding NFIP compliance issues that arose in 2019 FEMA audit. 4. Conduct a sea level rise assessment and engagement process with residents on Vashon-Maury Island.
Kirkland	\$483,889	1. Filterra Retrofit 2. 132nd Square Park Pre-settling Retrofit 3. Houghton Pipe Repair 4. 98th Ave NE & NE Juanita Drive Flooding Study 5. 100th Ave NE Water Quality	1. There are multiple Filterras in the City where planted vegetation has died on an annual basis. Now that Filterras can be installed without plants, this project will retrofit these locations with new media, mulch, and an ADA compliant grate. 2. Add improvements to surface water treatment facilities. 3. Repair a culvert pipe and associated embankment to prevent future erosion and protect other utility infrastructure that is within the embankment. 4. Amendment to reduce the budget obligated to this project to study existing and future stormwater capacity at this location. 5. Amendment to reduce the budget obligated to this project to add water quality treatment near intersection of Simonds Rd and 100th Ave NE.
Lake Forest Park	\$51,109	DEFERRED	
Maple Valley	\$74,012	DEFERRED	
Medina	\$73,980	DEFERRED	
Mercer Island	\$217,609	1. Luther Burbank Waterefront Drainage LID Design; 2. Luther Burbank Waterfront Drainage LID Construction	1. Amendment to add funds for existing project to design an LID system for surface & subsurface water at the Luther Burbank waterfront in coordination with recreational improvements planned for the site. 2. Amendment to add funds to existing project to construct the project.
Milton	\$10,000	DEFERRED	
Newcastle	\$61,151	S-040 Landcastle Water Quality Improvement Project	The S-040 Landcastle Water Quality Improvement Project proposes to install bypasses for two stormwater outfalls west of 116th Ave SE to reduce downstream erosion, sedimentation, and flooding.
Normandy Park	\$28,382	Vactor Truck Purchase	Purchase a new/used vactor truck to perform operation and maintenance of stormwater infrastructure
North Bend	\$31,679	DEFERRED	
Pacific	\$10,713	DEFERRED	
Redmond	\$370,809	DEFERRED	
Renton	\$288,330	Taylor Ave Phase 2 Drainage Improvment	The City of Renton has an existing 18 inch concrete pipe that runs under private property. The pipe is in poor condition and also has building drains connected. This project would abandon the pipe and relocate any existing connections.
Sammamish	\$328,863	George Davis Creek Fish Passage and Storm Improvement Project	Amendment to add funds to existing project that will remove three fish passage barriers along George Davis Creek and construct 200 linear feet of new stream channel to provide access to one river-mile of salmon spawning habitat.
SeaTac	\$61,120	SWMCIP 13: 16th Avenue South and South 188th Street Drainage Improvements	Enhance stormwater management and water quality infrastructure by directing stormwater along 16th Avenue South, from South 188th Street to South 192nd Street in SeaTac.
Seattle	\$2,951,692	Fauntleroy Creek Culvert Replacement at 45th Construction	The 45th Ave SW culvert is in poor structural condition, undersized, and at high risk of failure. SPU will replace it with a 14-foot-wide fish-passable structure and rebuild the creek channel approx. 100 ft upstream and downstream of the culvert.
Shoreline	\$167,952	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$49,091	DEFERRED	
Tukwila	\$90,047	DEFERRED	
Woodinville	\$69,626	NE 171st Street Slope Stability and Woodin Creek Flow Bypass - Phase II	This project phase will address flooding and erosion along Woodin Creek and NE 171st St by stabilizing the roadway embankment of NE 171st Street adjacent to Woodin Creek, protecting Woodin Creek, and adding a partial flow bypass pipeline.
Yarrow Point	\$23,139	2026 Annual Stormwater Clean and Camera	Stormwater Pipe Clean and Camera
Jurisdiction Totals		\$8,651,037	

Deferrals	1,875,833
Projects	6,775,204

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2026

2026-2031 Six-Year CIP Project Allocations

Attachment H

11/5/2025

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	South Fork Skykomish River Repetitive Loss Mitigation	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	King County	\$5,780,601	\$7,280,601	\$1,500,000	\$3,600,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$23,900,000			\$31,180,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Timber Lane Village Erosion Buyouts	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$17,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	Bendigo Levee Upper North Bend	WLFL1 BENDIGO UPR NORTH BEND	Upper Snoq	North Bend	\$2,739	\$50,000	\$47,261	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	Circle River Ranch Flood Risk Reduction	WLFL1 CIRCLE R RANCH RISK RED	Upper Snoq	King County	\$1,891,851	\$2,124,400	\$232,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	City of Snoqualmie Riverwalk Acquisitions	WLFL1 CITY SNOQUALMIE ACQ	Upper Snoq	Snoqualmie		\$3,000,000	\$3,000,000	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	City of Snoqualmie Home Elevations	WLFL1 CITY SNOQ HOME ELEV	Upper Snoq	Snoqualmie		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	Mason Thorson Ells Levee 2022 Repair	WLFL1 MSN THRSN EL 2022 REPAIR	Upper Snoq	King County	\$166,809	\$205,000	\$38,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	Middle Fork Snoqualmie River Flood Conveyance	WLFL1 MF FLOOD CONVEYANCE	Upper Snoq	North Bend		\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	North Fork Snoqualmie River Confluence Revetment Removal	WLFL1 NF CONFL RVTMNT REMOVAL	Upper Snoq	King County	\$178,262	\$874,518	\$696,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	North Fork Snoqualmie River Residential Flood Mitigation	WLFL1 NF SNO RES FLD MIT	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	Norman Creek Up Stream 2024 Culvert Replacement	WLFL1 NORMAN CR US 2024 CULVRT	Upper Snoq	King County	\$23,556	\$1,100,000	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	Pump Station Revetment Repair	WLFL1 PUMP STN RVTMNT REPAIR	Upper Snoq	King County	\$337,030	\$612,290	\$275,260	\$492,857	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,523,474			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	Reif Road Levee Improvements	WLFL1 REIF RD LEVEE IMPRVMENTS	Upper Snoq	King County	\$354	\$200,354	\$200,000	(\$200,000)	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,400,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
15	Reinig Rd 2016 Repair	WLFL1 REINIG RD 2016 REPAIR	Upper Snoq	King County	\$6,927,133	\$6,927,452	\$319	(\$319)	\$0	\$0	\$0	\$0	\$0	(\$319)			\$6,927,133	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	Ribary Creek Flood Risk Reduction Project	WLFL1 RIBARY CREEK	Upper Snoq	North Bend	\$327,974	\$6,435,812	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$0	\$685,841			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	WLFL1 SF CIS LONG TERM	Upper Snoq	King County				\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	WLFL1 SF CIS MED TERM	Upper Snoq	King County				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
19	Shake Mill Revetment Left Bank 2016 Repair	WLFL1 SHAKE MILL LB 2016 RPR	Upper Snoq	King County	\$2,951,884	\$2,981,884	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	Upper Snoqualmie River Capital Investment Strategy Reprioritization	WLFL1 SNOQ CIS REPRIORITIZATION	Upper Snoq	King County				\$150,000	\$150,000	\$50,000	\$0	\$0	\$0	\$350,000			\$350,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
21	Tate Creek Scour Repair	WLFL1 TATE CR SCOUR REPAIR	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate
22	Upper Snoqualmie River Residential Flood Mitigation	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	King County	\$14,918,782	\$19,918,782	\$5,000,000	\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$34,200,000			\$54,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
23	264th Avenue NE at SR202 Flood Reduction	WLFL2 264TH AVE NE @ SR202 FLD	Lower Snoq	King County		\$540,000	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
24	334th Avenue SE at SE 43rd Street Flood Reduction	WLFL2 334TH AVE SE & SE 43RD	Lower Snoq	King County		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
25	Dutchman Road Revetment Repair	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	King County	\$1,648,242	\$2,649,549	\$1,001,307	\$0	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,173,668			\$9,823,217	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
26	Farm Flood Task Force Implementation	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	King County	\$853,997	\$863,997	\$10,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000			\$888,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
27	Fish Hatchery Road Bridge #61B	WLFL2 FISH HATCHERY RD BR #61B	Lower Snoq	King County	\$205,181	\$700,000	\$494,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
28	Lower Snoqualmie River 2019 Bank Repair	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
29	Lower Snoqualmie River Residential Flood Mitigation	WLFL2 LWR SNO RESDL FLD MITGTN	Lower Snoq	King County	\$3,453,573	\$6,453,573	\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$21,426,026			\$27,879,599	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
30	Snoqualmie Valley Feasibility Study	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	King County	\$385,289	\$1,300,000	\$914,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	Stossel Revetment Major Repair	WLFL2 STOSSEL MAJOR REPAIR	Lower Snoq	King County	\$1,112,372	\$3,673,510	\$2,561,138	\$43,878	\$0	\$0	\$0	\$0	\$0	\$43,878			\$3,717,388	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
32	Stossel Bridge Right Bank Revetment 2018 Repair	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	King County	\$1,042,233	\$1,042,974	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
33	Tolt Pipeline Protection	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	King County	\$10,745,450	\$10,765,450	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,765,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
34	Girl Scout Camp Levee Setback	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	King County	\$43,251	\$477,619	\$434,368	\$0	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,428,169			\$25,905,788	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
35	Holberg Levee 2019 Repair	WLFL3 HOLBERG 2019 REPAIR	Tolt	King County		\$25,000	\$25,000	\$82,850	\$83,166	\$632,632	\$0	\$0	\$0	\$798,648			\$823,648	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
36	Holberg Levee Feasibility Study	WLFL3 HOLBERG FEASIBILITY	Tolt	King County	\$369,027	\$394,845	\$25,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
37	Lower Frew Levee Setback	WLFL3 L FREW LEVEE SETBACK	Tolt	King County	\$2,816,446	\$6,921,610	\$4,105,164	\$1,926,150	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$30,476,408			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
38	Lower Tolt River Acquisitions	WLFL3 LOWER TOLT R ACQUISITION	Tolt	King County	\$698,102	\$2,098,102	\$1,400,000	\$1,100,000	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,510,000			\$3,608,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
39	Remlinger Levee Improvements	WLFL3 REMLINGER LEVEE IMPRVMNT	Tolt	King County		\$236,654	\$236,654	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,757,830	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
40	Rio Vista Acquisitions	WLFL3 RIO VISTA ACQUISITIONS	Tolt	King County	\$2,634,595	\$4,934,595	\$2,300,000	\$2,300,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,300,000			\$19,234,595	Near Carnation in unincorporated King County Capital Investment Strategy: Acquire at-risk homes from willing sellers.
41	San Souci Neighborhood Buyout	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
42	Tolt River Capital Investment Strategy Long Term Projects	WLFL3 TOLT CIS LONG TERM	Tolt	King County				\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	Tolt River Capital Investment Strategy Medium Term Projects	WLFL3 TOLT CIS MED TERM	Tolt	King County				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	Tolt River Capital Investment Strategy Reprioritization	WLFL3 TOLT CIS REPRIORITIZATION	Tolt	King County	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
45	Tolt River Levee Level of Service Analysis	WLFL3 TOLT LEVEE LOS ANALYSIS	Tolt	King County	\$1,010,490	\$1,132,951	\$122,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
46	Tolt River Natural Area Acquisitions	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	King County	\$5,048,102	\$6,578,102	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
47	Tolt River Road NE Improvements	WLFL3 TOLT R RD NE IMPRVMNTS	Tolt	King County		\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
48	Upper Frew Levee Setback	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	King County	\$23,171	\$210,175	\$187,004	\$408,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,497,553			\$43,707,728	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
49	Alpine Manor Mobile Home Park Acquisitions	WLFL4 ALPINE MANOR MOB PRK ACQ	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
50	Snoqualmie-South Fork Skykomish Subtotal	Snoqualmie-South Fork Skykomish Subtotal			\$75,468,497	\$124,096,874	\$48,628,374	\$24,739,595	\$61,579,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$258,450,652	\$103,450,000	\$85,900,000	\$571,897,526	
51																		
52																		
53	Allen Lake Outlet Improvements	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	King County	\$127,466	\$2,781,256	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.
54	George Davis Creek Passage	WLFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Sammamish		\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
55	Irwin Right Revetment 2020 Repair	WLFL5 IRWIN RIGHT REPAIR 2020	Sammamish	King County	\$814,110	\$836,037	\$21,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
56	Issaquah Creek Capital Investment Strategy	WLFL5 ISSAQUAH CREEK CIS	Sammamish	King County	\$109,767	\$982,168	\$872,401	\$177,599	\$150,000	\$0	\$0	\$0	\$0	\$327,599			\$1,309,767	Near Issaquah in unincorporated King County. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
57	Jerome Revetment 2020 Repair	WLFL5 JEROME 2020 REPAIR	Sammamish	Issaquah	\$170,271	\$355,083	\$184,812	\$22,834	\$464,000	\$2,000	\$0	\$0	\$0	\$488,834			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
58	Momb Revetment 2020 Repair	WLFL5 MOMB 2020 REPAIR	Sammamish	King County	\$450,570	\$781,570	\$331,000	\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
59	Sammamish River Capital Investment Strategy	WLFL5 SAMMAMISH CIS	Sammamish	King County	\$2,126,796	\$3,190,507	\$1,063,711	\$86,289	\$0	\$0	\$0	\$0	\$0	\$86,289			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
60	Sammamish River at River Mile 7.2 Left Bank Repair	WLFL5 SAMMAMISH RM 7.2 LB REPAIR	Sammamish	King County				\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
61	Willowmoor Floodplain Restoration	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	King County	\$4,059,649	\$5,145,066	\$1,085,417	\$559,894	\$0	\$0	\$0	\$0	\$0	\$559,894			\$5,704,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
62	148th Ave SE Larsen Lake Flood Reduction Bellevue	WLFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
63	Bear Creek Flood Erosion	WLFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Redmond	\$128	\$1,550,093	\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,550,093	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.

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64	Factoria Boulevard Drainage Improvements	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Bellevue		\$9,914,000	\$9,914,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
65	Issaquah Creek Tributary Feasibility Study	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	May Valley 186th Ave SE Culvert Replacement	WLFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	King County		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
67	May Valley Drainage	WLFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	King County	\$442,513	\$530,000	\$87,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
68	Belmondo Levee 2020 Repair	WLFL7 BELMONDO 2020 REPAIR	Cedar	King County	\$611,398	\$2,001,398	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,001,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
69	Byers Curve Levee Neighborhood Improvements	WLFL7 BYERS NBHOOD IMPROVMENTS	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
70	Cedar River Pre-Construction Strategic Acquisitions	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	King County	\$5,289,632	\$10,330,532	\$5,040,900	\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$15,000,000			\$25,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
71	Cedar River Capital Investment Strategy Long Term Projects	WLFL7 CEDAR CIS LONG TERM	Cedar	King County					\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
72	Cedar River Capital Investment Strategy Medium Term Project	WLFL7 CEDAR CIS MED TERM	Cedar	King County					\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
73	Cedar River Capital Investment Strategy Reprioritization	WLFL7 CEDAR CIS REPRIORITIZATION	Cedar	King County				\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
74	Cedar River Downstream	WLFL7 CEDAR R DWNSTREAM IMPV	Cedar	King County		\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and
75	Cedar River Residential Flood Mitigation	WLFL7 CEDAR RES FLOOD MITIGTN	Cedar	King County	\$3,861,701	\$6,338,123	\$2,476,422	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000			\$16,338,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
76	Cedar River Gravel Removal	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Renton	\$11,049,006	\$12,835,100	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	Cedar River Gravel Removal Phase II	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Renton		\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$11,500,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	Renton City Levee Certification	WLFL7 RENTON LEVEE CERTIFICATN	Cedar	Renton	\$1,273,270	\$4,187,922	\$2,914,652	\$0	\$812,078	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	Cedar River Trail 5 Revetment 2020 Repair	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	King County	\$702,743	\$1,202,743	\$500,000	\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
80	Brassfield Revetment 2020 Repair	WLFL7 BRASSFIELD 2020 REPAIR	Cedar1	King County			\$0	\$50,000	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,586			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
81	McDonald Levee 2020 Repair	WLFL7 MCDONALD 2020 REPAIR	Cedar1	King County			\$0	\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.

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82	Maplewood Revetment 2020 Repair	WLFL7 MAPLEWOOD 2020 REPAIR	Cedar1	King County			\$0	\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,866,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
83	Dorre Don Revetment 2020 Repair	WLFL7 DORRE DON 2020 REPAIR	Cedar1	King County			\$0	\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
84	Dorre Don Revetment Neighborhood Improvements	WLFL7 DORRE DON NBHOOD IMPV	Cedar	King County		\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
85	Herzman to Camp Freeman	WLFL7 HERZMAN LEVEE SETBACK	Cedar	King County	\$4,585,908	\$5,813,534	\$1,227,626	\$1,406,251	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$19,515,600			\$25,329,134	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
86	Jan Road Levee Setback	WLFL7 JAN RD LEVEE SETBACK	Cedar	King County	\$15,238,306	\$15,288,306	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
87	Lower Cedar River Feasibility Study	WLFL7 LOWER CEDAR FEAS STUDY	Cedar	Renton	\$196,702	\$685,239	\$488,537	\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 30 conduct cost-benefit analysis.
88	Lower Jones Road Neighborhood Improvements	WLFL7 LOWER JONES IMPRVMNTS	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
89	Madsen Creek Culvert 2017 Repair	WLFL7 MADSEN CR CULVERT 2017	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
90	Progressive Investment Levee Removal	WLFL7 PROGRESSIVE INVST LEVEE	Cedar	King County		\$215,118	\$215,118	\$0	\$720,199	\$26,444	\$0	\$0	\$0	\$746,643			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
91	SR 169 Flood Reduction	WLFL7 SR 169 FLOOD REDUCTION	Cedar	King County	\$5,271,917	\$5,331,917	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
92	Tabor-Crowall-Brodell Revetments 2020 Repair	WLFL7 TABOR-CRWALL 2020 REPAIR	Cedar	King County	\$1,267,306	\$4,424,673	\$3,157,368	\$2,812,910	\$16,302,263	\$3,016	\$0	\$0	\$0	\$19,118,189			\$23,542,862	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
93	Cedar-Sammamish Subtotal	Cedar-Sammamish Subtotal			\$62,376,406	\$104,159,088	\$41,782,686	\$17,255,666	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$91,743,366	\$22,000,000	\$35,400,000	\$253,302,454	
94								\$0	\$0	\$0	\$0	\$0	\$0					
95									\$0	\$0	\$0	\$0	\$0					
96	Black River Pump Station Improvements	WLFL8 BLACK RIVER PS IMPROVEMENTS	Green	King County	\$0	\$0	\$0	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
97	Black River Pump Station Control Building Replacement	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	King County	\$1,097,730	\$1,405,168	\$307,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,405,168	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
98	Black River Pump Station Fish Passage Improvements	WLFL8 BRPS FISH PASS IMPRVMNTS	Green	King County	\$3,778,553	\$7,288,373	\$3,509,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,288,373	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
99	Black River Pump Station Large Engine Replacement	WLFL8 BRPS LARGE ENGINE	Green	King County		\$129,731	\$129,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$129,731	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
100	Black River Pump Station Seismic Upgrades	WLFL8 BRPS SEISMIC UPGRADES	Green	King County	\$2,512,116	\$2,997,719	\$485,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,997,719	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
101	Black River Pump Station Support System Upgrades	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	King County	\$2,521,045	\$2,660,907	\$139,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,660,907	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
102	Black River Pump Station High-Use Engines	WLFL8 BRPS HIGH-USE ENGINES	Green	King County	\$12,960,618	\$14,460,890	\$1,500,272	\$1,030,186	\$0	\$0	\$0	\$0	\$0	\$1,030,186			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.

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103	Covington Creek Black Diamond	WLFL8 COVINGTON CR BLK DIAMOND	Green	Black Diamond	\$344,785	\$2,768,500	\$2,423,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
104	Desimone Levee Major Repair	WLFL8 DESIMONE MAJOR REPAIR	Green	King County	\$1,488,523	\$2,348,805	\$860,281	\$1,397,050	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$59,717,854			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
105	Fort Dent Levee 2020 Repair	WLFL8 FORT DENT 2020 REPAIR	Green	King County	\$895,801	\$2,102,997	\$1,207,196	\$755,278	\$2,308,543	\$35,822	\$0	\$0	\$0	\$3,099,643			\$5,202,640	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
106	Galli-Dykstra Levee 2020 Repair	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	King County	\$1,404,285	\$1,407,644	\$3,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
107	Green River Pre-Construction Strategic Acquisitions	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	King County	\$8,958,534	\$22,577,724	\$13,619,190	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
108	Green River Improvements 2024	WLFL8 GREEN R IMPRVMT 2024	Green	King County		\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
109	Gilliam Creek Fish Barrier Removal	WLFL8 GILLIAM CR FISH BARRIER	Green	Tukwila				\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passge barrier at the mouth of Gilliam Creek.
110	Mill Creek 2 Expansion	WLFL8 MILL CREEK 2 EXPANSION	Green	Kent				\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
111	Middle Green Acquisitions	WLFL8 MIDDLE GREEN ACQUISITIONS	Green	King County				\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
112	Horseshoe Bend Breda Levee Setback	WLFL8 HSB BREDa SETBACK KENT	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
113	Horseshoe Bend McCoy Revetment Realignment	WLFL8 HSB MCCOY REALIGN KENT	Green	USACE	\$530,544	\$3,404,244	\$2,873,700	\$285,246	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,622,190			\$5,026,434	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
114	Kent Airport Revetment 2022 Repair	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	King County	\$434,597	\$1,502,447	\$1,067,850	\$0	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,222,858			\$2,725,305	Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
115	Lower Green River Corridor Plan and Environmental Impact Statement	WLFL8 LWR GRN R CORR PLAN/EIS	Green	King County	\$681,468	\$1,198,519	\$517,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
116	Lower Rusell Levee Setback	WLFL8 LWR RUSSELL LEEVE SETBCK	Green	King County	\$57,779,485	\$57,965,925	\$186,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
117	Milwaukee Levee #2 Setback	WLFL8 MILWAUKEE LEEVE #2 KENT	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
118	O'Connell Revetment 2021 Repair	WLFL8 O'CONNELL 2021 REPAIR	Green	King County	\$299,712	\$796,806	\$497,094	\$0	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,145,433			\$2,942,239	Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
119	Signature Point Levee Setback	WLFL8 SIGNATURE PT RVTMNT	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
120	Tukwila 205 Levee Gunter Floodwall	WLFL8 TUK-205 GUNTER FLOODWALL	Green	King County	\$2,061,149	\$13,006,795	\$10,945,646	(\$2,221,826)	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$15,840,935			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
121	Tukwila 205 Levee Ratolo Floodwall	WLFL8 TUK-205 RATOLO FLOODWALL	Green	King County		\$350,000	\$350,000	\$0	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,450,000			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
122	Tukwila-205 Levee Gaco-Segale Segment	WLFL8 TUK-205 USACE GACO-SEGAL	Green	USACE	\$1,128,356	\$1,894,636	\$766,280	\$38,011	\$29,504	\$0	\$0	\$0	\$0	\$67,515			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
123	South Park Flood Prevention	WLFLS S PARK FLOOD PREVENTION	Seattle	Seattle		\$3,361,615	\$3,361,615	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
124	Sea Level Rise Adaptation Study	WLFLS SEA LEVEL RISE ADAPTATION	Seattle	Seattle			\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Seattle: This project will conduct a study of sea level rist affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
125	Green-Duwamish Subtotal	Green-Duwamish Subtotal			\$103,602,499	\$225,760,116	\$122,157,616	\$9,741,366	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$374,185,271	\$0	\$0	\$599,945,387	
126									\$0	\$0	\$0	\$0	\$0					
127									\$0	\$0	\$0	\$0	\$0					
128	212th Avenue SE at SR 164 Flood Prevention	WLFL9 212TH AVE SE @ SR 164	White	King County		\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
129	Charlie Jones Downstream Culvert Repair	WLFL9 CHARLIE JONES DS CULV	White	King County	\$196,074	\$1,650,000	\$1,453,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
130	Charlie Jones Upstream Culvert Repair	WLFL9 CHARLIE JONES US CULV	White	King County	\$934,991	\$992,852	\$57,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
131	A Street 2022 Hescos	WLFL9 A STREET 2022 HESCOS	White	King County	\$304,293	\$420,000	\$115,707	(\$68,430)	\$48,695	\$50,156	\$51,661	\$0	\$0	\$82,082			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
132	White River Capital Improvement Strategy	WLFL9 WHITE RIVER CIS	White	King County		\$150,000	\$150,000	\$0	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
133	Countyline to A Street Levee Setback	WLFL9 COUNTYLINE TO A STREET	White	King County	\$23,899,869	\$24,146,323	\$246,454	\$139,246	\$0	\$0	\$0	\$0	\$0	\$139,246			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
134	Pacific Right Bank Flood Protection Project	WLFL9 RIGHT BANK LEVEE SETBACK	White	King County	\$16,781,235	\$19,614,360	\$2,833,125	\$1,850,164	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$6,912,820			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
135	White Subtotal	White Subtotal			\$42,116,462	\$47,163,535	\$5,047,073	\$1,920,980	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$8,434,148	\$0	\$0	\$55,597,683	
136									\$0	\$0	\$0	\$0	\$0	\$0				
137									\$0	\$0	\$0	\$0	\$0	\$0				
138	Steve Bleifuhs Memorial Flood Reduction Grant Program	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$41,623,623	\$87,998,844	\$46,375,221	\$14,307,228	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$93,525,961			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
139	Lake Sammamish Dock and Shoreline Grant Program	WLFLG LK SAMM FL MIT GRANTS	Sammamish	Grant	\$82,950	\$1,000,000	\$917,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
140	Water Resource Inventory Area (WRIA) Grants	WLFLG WRIA GRANTS	Countywide	Grant	\$59,062,867	\$95,371,621	\$36,308,754	\$12,056,301	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$78,811,714			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
141	Flood Program Effectiveness Monitoring	WLFLM EFFECTIVENESS MONITORING	Countywide	King County	\$6,911,085	\$8,090,874	\$1,179,789	\$892,035	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$4,846,178			\$12,937,052	Evaluation of capital projects to determine effectiveness and identify project design improvements.
142	Subregional Opportunity Fund	WLFL0 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$69,150,423	\$94,000,123	\$24,849,700	\$8,651,037	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$53,121,965			\$147,122,088	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
143	Central Charges	WLFLX CENTRAL CHARGES	Countywide	King County	\$2,178,064	\$2,882,458	\$704,394	\$395,606	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,895,606			\$4,778,064	Central charges related to the FCD's capital fund.
144	Duwamish King Tide Forecast	WLFLX DUWAMISH KING TIDE FRCST	Countywide	King County	\$0	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
145	Climate Corps	WLFLX CLIMATE CORPS	Countywide	King County	\$99,032	\$750,000	\$650,968	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$2,050,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
146	Farmland Lease	WLFLX FARMLAND LEASE	Countywide	King County	\$212	\$200,000	\$199,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
147	Countywide Strategic Acquisitions	WLFLX COUNTYWIDE STRATEGIC ACQ	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
148	Flood Warning Center IT Upgrades	WLFLX FWC IT UPGRADES	Countywide	King County	\$1,179,496	\$1,500,000	\$320,504	(\$165,539)	\$0	\$0	\$0	\$0	\$0	(\$165,539)			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.
149	PL 84-99 Easement Initiative	WLFLX PL84-99 EASEMENTS	Countywide	King County	\$0	\$0	\$0	\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000	
150	Technical Flood Studies	WLFLX TECHNICAL FLOOD STUDIES	Countywide	King County	\$0	\$0	\$0	\$1,815,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$4,977,209			\$4,977,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
151	Flood Emergency Contingency	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	King County	\$419,042	\$1,419,042	\$1,000,000	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,250,000			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
152	Countywide Subtotal	Countywide Subtotal			\$180,713,328	\$297,837,961	\$117,124,633	\$40,431,668	\$40,854,865	\$41,151,073	\$39,887,934	\$40,811,707	\$42,166,848	\$245,304,094	\$0	\$0	\$543,142,056	
153																		
154	Grand Total	Grand Total			\$464,277,192	\$799,017,574	\$334,740,382	\$94,089,275	\$169,432,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$978,117,531	\$125,450,000	\$121,300,000	\$2,023,885,106	

King County Flood Control District
Flood Program Financial Plan: 2026 Budget and 6-Year CIP

11/5/2025

	2024 Actual	2025 Adopted	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	26,835,949	26,719,546	19,831,997	26,295,068	25,112,396	12,457,491	(10,557,204)	(43,140,111)	(84,796,979)
Revenue									
Flood District									
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,565,371	85,366,734	86,153,480	86,941,481	87,732,989	88,516,233
Interest Earnings ²	2,113,500	69,215	1,149,892	2,070,902	1,977,759	981,106	(831,446)	(3,397,555)	(6,678,295)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County									
Grants ⁴	119,893	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	60,754,010	84,069,008	85,176,480	86,926,273	87,634,493	87,424,586	86,400,035	84,625,434	82,127,937
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(12,886,001)	(16,282,400)	(16,582,400)	(17,535,208)	(18,061,264)	(18,603,102)	(19,161,195)	(19,736,031)	(20,328,112)
Capital Expenditure ⁷	(52,694,488)	(59,642,371)	(59,642,371)	(68,085,101)	(79,664,837)	(89,272,883)	(97,181,552)	(103,906,076)	(113,383,413)
Total Expenditure	(67,757,962)	(78,413,408)	(78,713,408)	(88,108,946)	(100,289,397)	(110,439,281)	(118,982,942)	(126,282,302)	(136,430,926)
Ending Fund Balance (Cash)	19,831,997	32,375,146	26,295,068	25,112,396	12,457,491	(10,557,204)	(43,140,111)	(84,796,979)	(139,099,967)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(302,166,870)</i>	<i>(253,850,899)</i>	<i>(282,955,512)</i>	<i>(308,959,686)</i>	<i>(398,727,620)</i>	<i>(504,105,178)</i>	<i>(654,704,301)</i>	<i>(695,686,602)</i>	<i>(709,579,181)</i>
Ending Budgetary Fund Balance ⁸	(282,334,873)	(235,121,485)	(256,660,444)	(283,847,290)	(386,270,129)	(514,662,382)	(697,844,412)	(780,483,581)	(848,679,149)

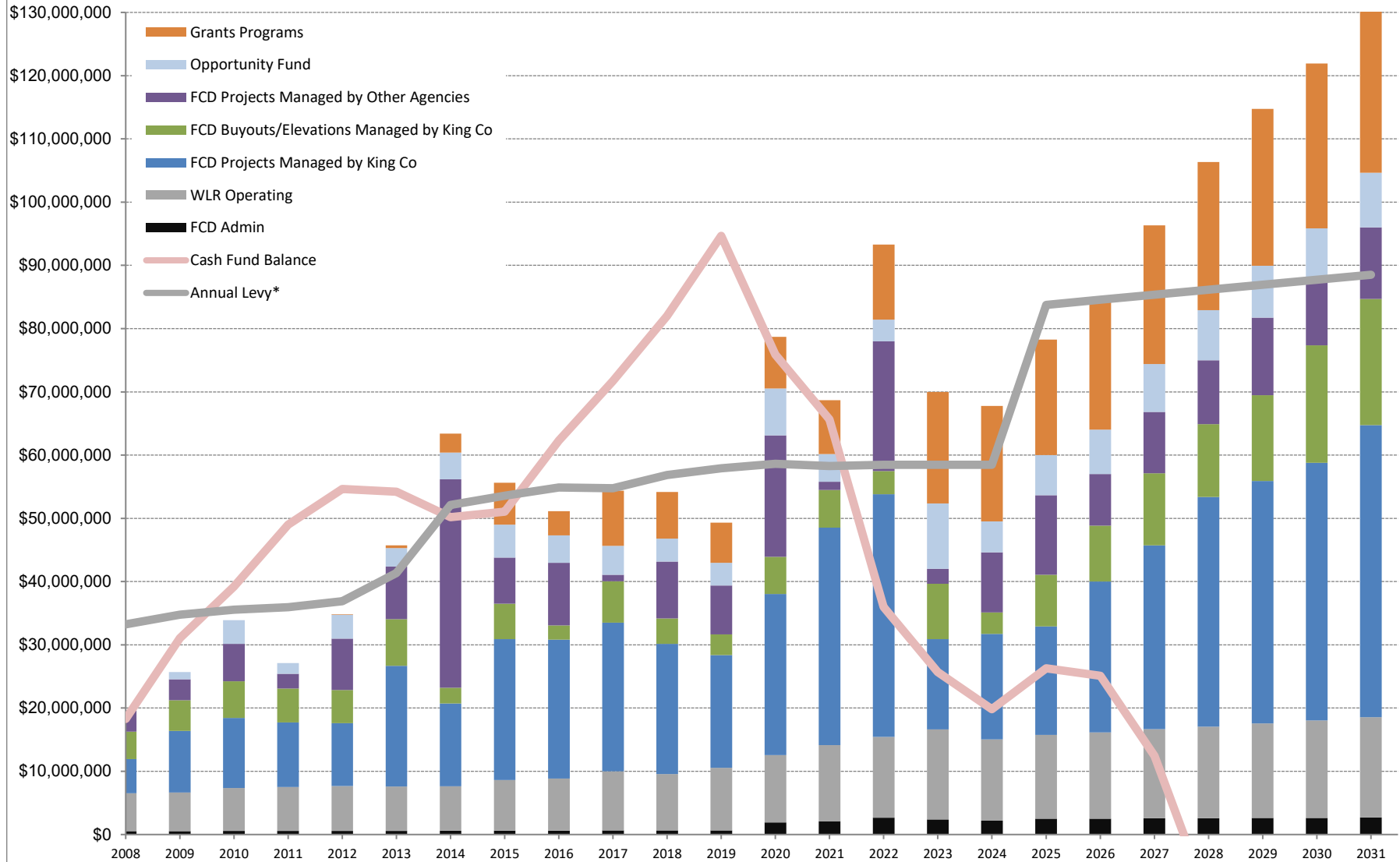
Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- 2 Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 4 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 In general, construction projects assume inflationary increases of 3% per year.
- 8 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 9 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- 10 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

November 5, 2025





KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-13.1

Sponsors

1 A RESOLUTION relating to the finances of the
2 King County Flood Control Zone District
3 ("District") for collection in 2026; authorizing a
4 property tax levy increasing property tax revenue to
5 implement the District's 2026 budget and work
6 program; reserving banked capacity; and protecting
7 up to \$.25 per \$1,000 of assessed value of the
8 District's property tax levy from proration.

9 WHEREAS, every year, King County faces threats from flooding, the impacts of
10 which are far-reaching and pose significant threats to public health and safety and
11 economic activities throughout the county, and

12 WHEREAS, the one hundred-year floodplain in the county covers more than
13 25,000 acres or almost forty square miles, and

14 WHEREAS, more than five hundred flood protection facilities throughout the
15 county protect property with an estimated assessed value of more than \$7 billion, and

16 WHEREAS, flood control facilities provide vital protection to the regional
17 economy, and

18 WHEREAS, one of the most fundamental functions of government is to protect
19 residents and public and private property from the ravages of natural disasters, such as

20 flooding, and

21 WHEREAS, the board of supervisors of the King County Flood Control Zone
22 District ("District"), after holding a hearing on _____, and after duly considering
23 all relevant testimony presented, desires to increase its property tax revenue from the
24 previous year by the additional amounts permitted under RCW 84.55.010, if any,
25 resulting from new construction, improvements to property, newly constructed wind
26 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
27 assessed property, any annexations that have occurred, and refunds made, in order to
28 implement the 2026 budget and work program in the best interests of the District and to
29 meet the expected expenses and obligations of the District, and

30 WHEREAS, the board of supervisors finds it necessary to protect the District's tax
31 levy from prorationing by imposing up to \$0.25 per \$1,000 of assessed value of the levy
32 outside of the \$5.90 per \$1,000 assessed value limitation under RCW 85.52.043(2), and

33 WHEREAS, the board of supervisors duly considering all relevant evidence and
34 testimony presented, determined that the District requires a regular levy in the amount of
35 \$_____, and amounts resulting from the addition of new construction and
36 improvements to property and any increase in the value of state-assessed property, and
37 amounts authorized by law as a result of any annexations that have occurred and refunds
38 made, in order to discharge the expected expenses and obligations of the district and in its
39 best interest;

40 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
41 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

42 SECTION 1. The District's actual levy amount from the previous year was

43 \$ _____. An increase in the regular property tax levy is hereby authorized for
44 the levy to be collected in the 2025 tax year. The dollar amount of the increase over the
45 actual levy amount from the previous year shall be \$0, which is a percentage increase of
46 zero percent from the previous year. This increase is exclusive of additional revenue
47 resulting from new construction, improvements to property, newly constructed wind
48 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
49 assessed property, any annexations that have occurred, and refunds made.

50 SECTION 2. As authorized by RCW 84.55.092, the District continues to reserve
51 its "banked capacity" for future regular tax levies of the District.

52 SECTION 3. Pursuant to RCW 84.52.815, the District shall protect the property
53 tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by
54 imposing up to \$0.25 per \$1,000 of assessed value of such tax levy outside of the \$5.90

55 per \$1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such
56 tax levy would otherwise be prorated under RCW 84.52.010.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None



REVISED Staff Report

Agenda Item:	5	Name:	Steven Schauer
Resolution No:	FCD2025-13	Date:	November 12, 2025

Proposed FCD Resolution FCD2025-13: A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") for collection in 2026; authorizing a property tax levy increasing property tax revenue to implement the District's 2026 budget and work program; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

The proposed 2026 King County Flood Control District Budget is built upon the assumption of **no increase** from the previous years levy rate. This resolution sets the proposed 2026 levy rate at the same rate as last year plus new construction which is projected to be \$86,926,273. The revised rate from 2025 is \$85,176,480. This represents an **unchanged** levy rate of \$0.11 per \$1,00 assessed value.

The Executive Committee unanimously forwarded this legislation to the Board of Supervisors without recommendation at its October 1st meeting.

11/6/2025

S1

[M. Clark]

Sponsor: Dunn

Proposed No.: FCD2025-13

1 **STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD2025-13,**
2 **VERSION 1**

3 On page 1, beginning on line 9, strike everything through page 4, line 56, and insert:

4 " WHEREAS, every year, King County faces threats from flooding, the impacts of which
5 are far-reaching and pose significant threats to public health and safety and economic
6 activities throughout the county, and

7 WHEREAS, the one hundred-year floodplain in the county covers more than
8 25,000 acres or almost forty square miles, and

9 WHEREAS, more than five hundred flood protection facilities throughout the
10 county protect property with an estimated assessed value of more than \$7 billion, and

11 WHEREAS, flood control facilities provide vital protection to the regional
12 economy, and

13 WHEREAS, one of the most fundamental functions of government is to protect
14 residents and public and private property from the ravages of natural disasters, such as
15 flooding, and

16 WHEREAS, the board of supervisors of the King County Flood Control Zone
17 District ("District"), after holding a hearing on November 12, 2025, and after duly
18 considering all relevant testimony presented, desires to increase its property tax revenue

19 from the previous year by the additional amounts permitted under RCW 84.55.010, if
20 any, resulting from new construction, improvements to property, newly constructed wind
21 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
22 assessed property, any annexations that have occurred, and refunds made, in order to
23 implement the 2026 budget and work program in the best interests of the District and to
24 meet the expected expenses and obligations of the District, and

25 WHEREAS, the board of supervisors finds it necessary to protect the District's tax
26 levy from prorationing by imposing up to \$0.25 per \$1,000 of assessed value of the levy
27 outside of the \$5.90 per \$1,000 assessed value limitation under RCW 85.52.043(2), and

28 WHEREAS, the board of supervisors duly considering all relevant evidence and
29 testimony presented, determined that the District requires a regular levy in the amount of
30 \$84,565,371, and amounts resulting from the addition of new construction and
31 improvements to property and any increase in the value of state-assessed property, and
32 amounts authorized by law as a result of any annexations that have occurred and refunds
33 made, in order to discharge the expected expenses and obligations of the district and in its
34 best interest;

35 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
36 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

37 SECTION 1. The District's actual levy amount from the previous year was
38 \$83,736,588. An increase in the regular property tax levy is hereby authorized for the
39 levy to be collected in the 2026 tax year. The dollar amount of the increase over the
40 actual levy amount from the previous year shall be \$0, which is a percentage increase of
41 zero percent from the previous year. This increase is exclusive of additional revenue

42 resulting from new construction, improvements to property, newly constructed wind
43 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
44 assessed property, any annexations that have occurred, and refunds made.

45 SECTION 2. As authorized by RCW 84.55.092, the District continues to reserve
46 its "banked capacity" for future regular tax levies of the District.

47 SECTION 3. Pursuant to RCW 84.52.815, the District shall protect the property
48 tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by
49 imposing up to \$0.25 per \$1,000 of assessed value of such tax levy outside of the \$5.90
50 per \$1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such
51 tax levy would otherwise be prorated under RCW 84.52.010."

52 **EFFECT prepared by Michelle Clark: Sets the 2026 levy rate at the same rate as the**
53 **2025 levy rate plus new construction.**

11/6/2025

T1

[M. Clark]

Sponsor: Dunn

Proposed No.: FCD2025-13

1 **AMENDMENT TO PROPOSED RESOLUTION FCD2025-13**

2 On page 1, beginning on line 1, strike lines 1 through 8, and insert:

3 " A RESOLUTION relating to the finances of the King County Flood Control Zone
4 District ("District"); authorizing a property tax levy to implement the District's 2026
5 budget; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value
6 of the District's property tax levy from proration."

7 **EFFECT prepared by *Michelle Clark: Changes Resolution title to comport to Striking***
8 ***Amendment.***



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-14.1

Sponsors

1 A RESOLUTION of the Board of Supervisors of the King
2 County Flood Control Zone District approving a template
3 for grant agreements related to the administration of the
4 King County Flood Control Zone District's Lake
5 Sammamish Dock and Shoreline Grant Program.

6 WHEREAS, the King County Flood Control Zone District, through
7 FCDECM2021-03, established the Lake Sammamish Dock and Shoreline Grant Program
8 to provide grant funding for eligible projects, and

9 WHEREAS, pursuant to the Interlocal Agreement between the District and King
10 County, King County oversees the District's grant programs including the solicitation of
11 applicants and the execution of an agreement governing the terms and conditions by grant
12 recipients, and

13 WHEREAS, to ensure uniformity in the administration of the District's grant
14 programs, the Board of Supervisors authorizes a template grant agreement for utilization
15 in the implementation of the District's grant program;

16 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
17 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

18 SECTION 1. The Board of Supervisors of the King County Flood Control Zone
19 District adopts the template grant agreements attached hereto as Attachment A to this

20 resolution, Agreement for Award of Lake Sammamish Dock and Shoreline Grant Funds,
21 for use by King County for the Lake Sammamish Dock and Shoreline Grant Program
22 funded by the District and administrated by King County.

23 SECTION 2. King County is authorized to negotiate modifications to this
24 template, as necessary, provided that any modifications are reviewed and approved by an
25 attorney from the Prosecuting Attorney's Office and approval as to form by the
26 Prosecuting Attorney's Office is noted on the modified agreement. Such modifications
27 shall also be reviewed and approved by the District's legal counsel. King County is
28 further authorized to execute amendments to the grant agreements as necessary, provided
29 that the amendments use a form approved by an attorney from the Prosecuting Attorney's

- 30 Office or are reviewed and approved by an attorney from the Prosecuting Attorney's
31 Office.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Agreement for Award of Lake Sammamish Dock and Shoreline Grant Funds

**AGREEMENT FOR AWARD OF
LAKE SAMMAMISH DOCK AND SHORELINE GRANT FUNDS
BETWEEN XX AND KING COUNTY**

This Agreement is made between King County, a municipal corporation, and XX (“Recipient”) (collectively referred to as the “parties” and in the singular “party”), for the purposes set forth herein. This Agreement shall be in effect from the date of execution to [Date].

Project Contacts:

Contact for King County: Kim Harper, Grant Administrator, 206-477-6079,
Kim.harper@kingcounty.gov.

Contact for Recipient: XX

SECTION 1. RECITALS

- 1.1 Whereas, the King County Flood Control District (“District”) is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities;
- 1.2 Whereas, King County is the service provider to the District under the terms of an interlocal agreement (“ILA”) by and between King County and the District, dated February 17, 2009, as amended, and as service provider implements the District’s annual work program and budget;
- 1.3 Whereas, on April 7, 2021, the Board of Supervisors of the District (the “Board”) passed Motion FCDECM2021-03 which established a Lake Sammamish Dock and Shoreline Grant Program and criteria for awarding grant funding for projects;
- 1.4 Whereas, on XX, the Board passed Resolution FCD XX, which authorized an allocation of \$XX from the District’s 20XX budget to fund Lake Sammamish dock and shoreline projects;
- 1.5 Whereas, on XX, the Board passed Resolution FCD XX, which approved the Lake Sammamish dock and shoreline projects described in Attachment A to that Resolution;
- 1.6 Whereas, the Recipient submitted an application to receive funds for a project to be funded by the Lake Sammamish Dock and Shoreline Grant Program;
- 1.7 Whereas, the Board approved funding of Recipient’s application for the project (“Project”), as described in Attachment A to Resolution FCD XX in the amount of \$[Amount] (“Award”)

- 1.8 Whereas, Exhibit A, attached hereto and incorporated herein by this reference, contains a description of the Project as described in Attachment A to Resolution FCD XX;
- 1.9 Whereas, King County has received a Scope of Work and a Budget for the Project from the Recipient and has determined that the Scope of Work, attached hereto and incorporated herein as Exhibit B (“Scope of Work”), and the Budget, attached hereto and incorporated herein as Exhibit C (“Budget”), are consistent with the Recipient’s application for the Project, and the Resolution approving funding for the Project; and
- 1.10 Whereas, King County and the Recipient desire to enter into this Agreement for the purpose of establishing the terms and conditions under which King County will provide funding from the District in accordance with Resolution FCD XX , and under which the Recipient will implement the Project.

SECTION 2. AGREEMENT

- 2.1. The Recitals are an integral part of this Agreement and are incorporated herein by this reference.
- 2.2. King County agrees to pay the Award amount to the Recipient in the total amount of **[\$[Amount]]** from District funds. The Award shall be used by the Recipient solely for the performance of the Project, as described in Exhibit A to this Agreement.
- 2.3. The Recipient represents and warrants that it will only use the Award for the Scope of Work of this Agreement and in accordance with the Project Budget. The Recipient shall be required to refund to King County that portion of the Award which is used for work or tasks not included in the Scope of Work. Further, the Recipient agrees that King County may retain any portion of the Award that is not expended or remains after completion of the Scope of Work and issuance of the Final Report, as further described below.
- 2.4. Activities carried out for this Project and expenses incurred by the Recipient may not predate the execution date of this Agreement.
- 2.5. The Recipient shall provide copies of the following documents to King County for approval prior to proceeding to the next task in the scope of work: Final draft design plans, documentation of permit approval, and accepted contractor construction estimate. Once received and approved by King County, notification will be provided by King County to Recipient in writing to proceed to the next task.
- 2.6. The Recipient shall invoice King County for incurred expenses using the Progress and Expense Report form, available in the County’s online reporting database, for those documented and allowable expenses identified in the Budget and according to the guidance set forth in the document titled, “How to Complete Online Reporting for Grants”, which will be provided by King County. Requests for payment shall be made

no more frequently than every three months. Backup documentation of claimed expenses shall be submitted with all payment requests.

- 2.7. The Recipient shall be required to submit to King County a final report which documents the Recipient's completion of the work in conformance with the terms of this Agreement with reimbursement requests and within thirty (30) days after the completion of the work. The final report must be submitted on the Close-out Report form, available in the County's online reporting database. The final report shall include a summary of the work done and photos showing the completed project.
- 2.8. The Recipient's expenditures of Award funds shall be separately identified in the Recipient's accounting records. The Recipient shall maintain and provide such records of expenditures as may be necessary for King County to confirm the Recipient's expenses, including but not limited to receipts, invoices, and project contracts.
- 2.9. King County or its representative, and the District or its representative, shall have the right from time to time, at reasonable intervals, to audit the Recipient's records in order to verify compliance with the terms of this Agreement. The Recipient shall cooperate with King County and the District in any such audit.
- 2.10. The Recipient shall ensure that all work performed by its employees, agents, contractors, or subcontractors is performed in a manner which protects and safeguards the environment and natural resources, and which is in compliance with local, state and federal laws and regulations. The Recipient shall implement an appropriate monitoring system or program to ensure compliance with this provision.
- 2.11. The Recipient agrees to indemnify, defend and hold harmless King County, and the District, their elected or appointed officials, employees and agents, from all suits, claims, alleged liability, actions, losses, costs, expenses (including reasonable attorney's fees), penalties, settlements and damages of whatsoever kind or nature, arising out of, in connection with, or incident to any acts or omissions of the Recipient, its employees, agents, contractors, or subcontractors in performing its obligations under the terms of this Agreement, except to the extent of the County's or the District's sole negligence.

The Recipient's obligations under this provision shall include, but not be limited to, the duty to promptly accept tender of defense and provide defense to the County and the District with legal counsel acceptable to the County and the District at Recipient's own expense. Recipient, by mutual negotiation, hereby waives, as respects the County and the District only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. In the event it is necessary for the County or the District to incur attorney's fees, legal expenses, or other costs to enforce the provisions of this section, all such fees, expenses, and costs shall be recoverable from Recipient. The provisions of this section shall survive the expiration, abandonment, or termination of this Agreement.

- 2.12. The Recipient understands that funding provided for this Project is from County Funds and that providing false information or accepting funds back from a Contractor or Subcontractor as consideration for awarding the contract may constitute fraud and may be subject to significant penalties and sanctions. The Recipient represents that they have not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this Project.

SECTION 3. GENERAL PROVISIONS

- 3.1. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns. The Recipient shall not assign this Agreement to a third party. If a project property is sold during the agreement, this agreement will become void. If desired, the new property owner will be given an opportunity to initiate a new agreement to complete the project.
- 3.2. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. No prior or contemporaneous representation, inducement, promise or agreement between or among the parties which relate to the subject matter hereof which are not embodied in this Agreement shall be of any force or effect.
- 3.3. No amendment to this Agreement shall be binding on any of the parties unless such amendment is in writing and is executed by the parties. The parties contemplate that this Agreement may from time to time be modified by written amendment which shall be executed by duly authorized representatives of the parties and attached to this Agreement.
- 3.4. Unless otherwise specified in the Agreement, all notices or documentation required or provided pursuant to this Agreement shall be in electronic form and shall be deemed duly given when received at the addresses set forth below via electronic mail and transmittal is demonstrated by an electronic delivery receipt or similar confirmation.

King County	Recipient
Kim Harper	
Grant Administrator	
King County WLRD	
kim.harper@kingcounty.gov	

Either party hereto may, at any time, by giving ten (10) days written notice to the other party to designate any other address in substitution of the foregoing address to which such notice or communication shall be given.

- 3.5. Each party warrants and represents that such party has full and complete authority to enter into this Agreement and each person executing this Agreement on behalf of a party warrants and represents that he/she has been fully authorized to execute this Agreement

on behalf of such party and that such party is bound by the signature of such representative.

- 3.6. The Project shall be completed by no later than [Date]. In the event that the Project is not completed by this date, King County has the discretion, but not the obligation, to terminate this Agreement and retain any unexpended Award funds.
- 3.7. The Agreement will be terminated if the Recipient is unable or unwilling to expend the Award as specified in Section 2.2 and Exhibits B and C. In the event of termination under this section, the County shall be released from any obligation to fund the Project and Recipient shall forfeit all rights to the unexpended portion of the Award.
- 3.8. If the County determines that a breach of contract has occurred or does not approve of the Recipient's performance, it will give the Recipient written notification of unacceptable performance. Recipient will then take corrective action within a reasonable period of time, as may be defined by King County in its sole discretion in its written notification to Recipient. King County may withhold any payment owed Recipient until the County is satisfied that corrective action has been taken or completed.
- 3.9. Waiver of breach of any provision in this Agreement shall not be deemed to be a waiver of any subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such through written approval by the County, which shall be attached to the original Agreement. Waiver of any default shall not be deemed to be a waiver of any subsequent defaults.
- 3.10. KCC chapters 12.16, 12.17 and 12.18 are incorporated herein by reference and the requirements in these code sections shall specifically apply to this Agreement. In its performance under this Agreement the Recipient shall not discriminate against any person on the basis of race, color, age, gender, marital status, sexual orientation, gender identity or expression, religion, ancestry, national origin, disability or use of a service or assistive animal by an individual with a disability, unless based upon a bona fide occupational qualification, and the Recipient shall not violate any of the terms of chapter 49.60 RCW, Title VII of the Civil Rights Act of 1964, or any other applicable federal, state, or local law or regulation regarding nondiscrimination in employment.
- 3.11. If any provision of this Agreement shall be wholly or partially invalid or unenforceable under applicable law, such provision will be ineffective to that extent only, without in any way affecting the remaining parts or provision of this Agreement, and the remaining provisions of this Agreement shall continue to be in effect.
- 3.12. This Agreement shall be governed by and construed according to the laws of the State of Washington. Actions pertaining to this Agreement will be brought in King County Superior Court, King County, Washington.
- 3.13. The amount of the Award has been fully funded by the District. To the extent that funding of the Award requires future appropriations by the District or the King County

Project Name:

Award Number:

Council, King County's obligations are contingent upon the appropriation of sufficient funds by the District or the King County Council to complete the Scope of Work. If no such appropriation is made, this Agreement will terminate at the close of the appropriation year for which the last appropriation that provides funds under this Agreement was made.

This document has been approved as to form by the King County Prosecuting Attorney's Office as of XX.

KING COUNTY:

RECIPIENT:

By _____

By _____

Name _____

Name _____

Title _____

Title _____

Date _____

Date _____

Project Name:

Award Number:

EXHIBIT A: PROJECT DESCRIPTION

Project Name	Recipient	Description	Match Amount	Award Amount

EXHIBIT B: SCOPE OF WORK

Task Title	Activity Description	Deliverables to be Provided to King County	Estimated Percent of Award	Month/ Year Task to be Completed
Task 1: Project Administration (Required task)	Submit reimbursement request forms and backup documentation for billing every 3 months. Submit a Closeout Report form with the final reimbursement request.	Reimbursement Request forms; closeout report form		
Task 2:	Complete Project Design*:	Final draft project design		
Task 3:	Complete Local, State and / or Federal Permitting:	Documentation of permit receipt		
Task 4:	Hire a Contractor	Contractor bid for approval prior to proceeding with construction		
Task 5:	Complete Construction	Evidence of completed construction		
Task 6: (if needed)	Delete row if not needed			

*If the project involves dock improvements, the dock design should include a three-part system of a fixed pier, ramp and floating dock, that comply with local, state and federal permit requirements, including for dock heights. Any fixed dock components must be constructed such that the lowest member is at or above an elevation of 30 feet (NGVD29 datum), or the maximum height allowed by the applicable regulation(s).

Project Name:

Award Number:

EXHIBIT C: BUDGET

BUDGET ITEM	GRANT AWARD REQUEST	FINANCIAL MATCH (25% CASH REQUIRED)			MATCH TOTAL	TOTAL (Grant + Match)
		SOURCE NAME				
		AMOUNT				
COMMERCIAL CONSULTANT/ NON-GOVERNMENTAL SERVICES AND CREW TIME						
TRANSPORTATION						
PERMIT-RELATED FEES						
CONSTRUCTION MATERIALS						
NON-MATERIAL CONSTRUCTION COSTS						
OTHER (PLEASE DESCRIBE)						
TOTAL						



STAFF REPORT

Agenda Item:	6	Name:	Charlotte Archer, District Legal Counsel
Proposed Legislation:	FCD2025-14	Date:	11/12/2025

Proposed Resolution FCD2025-14: A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District approving a template for grant agreements related to the administration of the King County Flood Control Zone District's Lake Sammamish Dock and Shoreline Grant Program.

In 2021, the King County Flood Control District established the Lake Sammamish Dock and Shoreline Grant Program to provide grant funding for flood risk reduction projects for Lake Sammamish shoreline infrastructure, particularly docks and outbuildings, and shoreline erosion control, to reduce the risk of flood damages to Lake Sammamish shoreline infrastructure.

King County Department of Natural Resources and Parks administers this grant program, pursuant to the Interlocal Agreement between the District and King County. Recently, the Board of Supervisors desired to ensure uniformity in the administration of its grant programs through a template agreement utilized by all grant recipients. Staff met and developed a template agreement for use in this program. Consistent with other District grant programs implemented by King County, the template provides flexibility to accommodate modifications to the template requested by recipients grant recipients, subject to review and approval of the modifications by a member of the King County Prosecuting Attorney's Office and District legal counsel.

By this Resolution, the Board would approve the template negotiated by staff.