



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District

**Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer**

1:30 PM

Tuesday, June 9, 2026

Hybrid Meeting

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person at the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/83034071240>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 830 3407 1240

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser: <https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call

3. Approval of Minutes of March 10, 2026, April 21, 2026, and April 28, 2026 pgs. 3, 6, & 9

4. Additions to the Agenda

5. Public Comment

Items for Final Action by the Board of Supervisors

6. FCD Resolution No. FCD2026-07 pg. 12

A RESOLUTION updating the appointment of the agent to receive claims for damages against the King County Flood Control Zone District under chapter 4.96 RCW; and repealing FCD2011-01.



Items for Discussion

7. FCD Resolution No. FCD2026-09 pg. 21

A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, operating budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-08.

Other Business

Adjournment

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711. Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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1200 King County
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Seattle, WA 98104

Meeting Minutes

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer*

1:30 PM

Tuesday, March 10, 2026

Hybrid Meeting

DRAFT MINUTES

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

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HOW TO PROVIDE PUBLIC TESTIMONY:

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3. Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:55 p.m.

2. Roll Call

Present: 8 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Perry and von Reichbauer

Excused: 1 - Mosqueda

3. Approval of Minutes of February 10, 2026

Vice Chair Perry moved to approve the minutes of the February 10, 2026, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one signed up to provide public comment.

Items for Final Action by the Board of Supervisors

6. FCD Motion No. FCD26-03

A MOTION authorizing the Chair to enter into the third amendment to the contract for accounting services.

Michelle Clark, District Executive Director, briefed the Board and answered questions.

A motion was made by Vice Chair Perry that this FCD Motion be Passed. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Perry and von Reichbauer

Excused: 1 - Mosqueda

Other Business

No other business was presented.

Adjournment

The meeting adjourned at 1:59 p.m.

Approved this _____ day of _____

Clerk's Signature



King County

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Seattle, WA 98104

Meeting Minutes

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer*

1:30 PM

Tuesday, April 21, 2026

Hybrid Meeting

**SPECIAL MEETING
REVISED AGENDA
DRAFT MINUTES**

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person at the King County Courthouse Council Chambers.
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3. Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 2:34 p.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

3. Public Comment

*The following people spoke:
Katherine Hollis
Brady Nordstrom*

Items for Final Action by the Board of Supervisors

4. FCD Motion No. FCD26-05

A MOTION authorizing the Chair to execute a Professional Services Agreement for special legal services with Baker Sterchi Cowden & Rice, LLC.

Charlotte Archer, District Legal Counsel, briefed the Board and answered questions.

A motion was made by Vice Chair Perry that this FCD Motion be Passed. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

Items for Discussion and Possible Action

5. FCD Resolution No. FCD2026-08

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-03.

Michelle Clark, District Executive Director, briefed the Board and answered questions.

This matter was Deferred

6. FCD Motion No. FCD26-04

A MOTION establishing the King County Flood Control District's agreement to partial participation in the City of Bellevue's Grand Connection Crossing Tax Increment Financing Project until the earlier of December 31, 2052, or the date on which the City of Bellevue certifies to the County Treasurer that all public improvement costs to be paid or reimbursed with tax allocation revenues for the Grand Connection Crossing have been fully paid.

Michelle Clark, District Executive Director; Lynn Robinson, Councilmember, City of Bellevue; Genesse Adkins, Bellevue City Manager; John Resha, Bellevue Director of Finance & Asset Management Department, briefed the Board and answered questions.

This matter was Deferred

7. Executive Session

The Board went into Executive Session at 3:55 p.m. for 20 minutes per RCW 42.30.110(1)(i) with no action to follow, to discuss with legal counsel representing the District litigation or legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency. At 4:15 p.m. the Chair extended the Executive Session for 20 minutes until 4:35 p.m. The Board reconvened at 4:35 p.m.

Adjournment

The meeting was adjourned at 4:36 p.m.

Approved this _____ day of _____

Clerk's Signature



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer*

1:30 PM

Tuesday, April 28, 2026

Hybrid Meeting

SPECIAL MEETING DRAFT MINUTES

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

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1. Call to Order

The meeting was called to order at 4:00 p.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

3. Public Comment

*The following person spoke:
Patrick Bannon*

Items for Final Action by the Board of Supervisors

4. FCD Resolution No. FCD2026-08

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-03.

Michelle Clark, District Executive Director, briefed the Board and answered questions. Vice Chair Perry moved Striking Amendment S1. The motion carried.

A Public Hearing was held and closed. A motion was made by Supervisor Perry that this FCD Resolution be Passed as Amended. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

5. FCD Motion No. FCD26-04

A MOTION establishing the King County Flood Control District's agreement to partial participation in the City of Bellevue's Grand Connection Crossing Tax Increment Financing Project until the earlier of December 31, 2052, or the date on which the City of Bellevue certifies to the County Treasurer that all public improvement costs to be paid or reimbursed with tax allocation revenues for the Grand Connection Crossing have been fully paid.

*Supervisor Barón moved Amendment A1. The motion carried.
Supervisor Barón moved Title Amendment T1. The motion carried.*

A Public Hearing was held and closed. A motion was made by Supervisor Perry that this FCD Motion be Passed as Amended. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

6. Adjournment

The meeting was adjourned at 4:42 p.m.

Approved this _____ day of _____

Clerk's Signature



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-07.1

Sponsors

1 A RESOLUTION updating the appointment of the agent to
2 receive claims for damages against the King County Flood
3 Control Zone District under chapter 4.96 RCW; and
4 repealing FCD2011-01.

5 WHEREAS, chapter 4.96 RCW requires that all claims for damages against a
6 local governmental agency arising out of tortious conduct must be filed with the agency
7 before a civil lawsuit is commenced, and

8 WHEREAS, RCW 4.96.020 requires the governing body of each local
9 governmental agency to appoint an agent to receive any claim for damages under Chapter
10 4.96 RCW, and

11 WHEREAS, in 2009, the Board of Supervisors adopted FCD resolution
12 FCD2009-17.1, appointing the agent to receive claims for damages consistent with
13 applicable law, and

14 WHEREAS, in 2011, the Board adopted FCD resolution FCD2011-01 to
15 supersede FCD2009-17.1 and update the address for service of any claim for damages,
16 and

17 WHEREAS, the Board desires to again update the physical location and current
18 mailing address for submission of claims to ensure the public retains an accessible
19 method for submitting claims;

20 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
21 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:
22 SECTION 1. The Clerk of the Board of the King County Flood Control Zone
23 District, or the Clerk's successor, is appointed as the agent to receive any claim for
24 damages against the District under chapter 4.96 RCW. The agent may be reached during
25 the hours of 8:30 am to 4:30 p.m., Monday through Friday, except legal holidays, at King
26 County Office of Risk Management Services, 201 S. Jackson Street, Suite 320, Seattle,
27 Washington 98104.
28 SECTION 2. The Clerk of the Board of the King County Flood Control Zone
29 District is authorized and directed to record a copy of this resolution with the King

30 County Recorder's Office.

31 SECTION 3. Resolution FCD2011-01 is herein repealed.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. King County Flood Control Zone District Claim For Damages Form

INSTRUCTIONS FOR COMPLETING THE CLAIM FOR DAMAGE FORM

Before filing a Claim for Damage please read these instructions and the Claim for Damage form in its entirety.

Type or print clearly in ink and sign the Claim for Damage form. If you are incapacitated, a minor or a non-resident of the state, a relative, attorney or agent may sign on your behalf.

Provide all requested information and any available documents or evidence supporting your claim, such as medical records or bills for personal injuries, photographs, proof of ownership for property damages, receipts for property value, etc.

If the requested information cannot be supplied in the space provided, please use additional blank sheets so your claim can be easily read and understood.

Records you submit are subject to public disclosure laws.

The following are examples on how to complete the Claim for Damage form:

- (1) Doe, John Conner, 12/01/1910
- (2) 222 One Way Street, Apt. Z, Seattle, Washington 98178
- (3) Post Office Box 111, Seattle, Washington 98178
- (4) Same
- (5) (206) 555-5555
- (6) 01/01/2009, 8:00 a.m.
- (7) If the incident that caused the damages occurred over a period of time, please provide the beginning time and the ending time in item (7).
- (8) Washington, King, Seattle, My Residence or Business Name
- (9) I-5, southbound, Milepost, near XYZ Exit.
- (10) King County Flood Control District
- (11) If you are represented by an attorney, check the "Yes" box and fill out the information requested. If you are not represented by an attorney, check the "No" box and proceed to section (12).
- (12) List all witnesses who have knowledge of the incident in question, with their names, addresses, and telephone numbers. Also include a description of their knowledge. For example, if your sister was with you, when the alleged incident occurred, please include her name, address, telephone number, and indicate she witnessed the incident.
- (13) Please describe the incident that resulted in injury or damage, specifically answering the questions who, what, where, when and why.
- (14) If you reported this incident to law enforcement, safety, or security personnel, please provide a copy of the report or contact information to the person you spoke with.
- (15) Please provide all of your medical providers with their names, address, telephone numbers, and the type of treatment. If you were treated for a personal injury, please include medical records and bills.
- (16) Attach documents which support the claim's allegations.
- (17) Please provide the dollar amount for your damages, including your time loss, medical costs, property damage loss etc. This amount should represent your opinion of total compensation.
- (18) If you were injured, please complete the Medicare Verification form (attached).



KING COUNTY FLOOD CONTROL ZONE DISTRICT CLAIM FOR DAMAGES FORM

Mail, E-mail or Hand Deliver Form to:

For Mail / Hand Delivery: King County Flood Control District – Clerk of the Board
 c/o King County Office of Risk Management Services
 201 S. Jackson St., Suite 320
 Seattle, WA 98104

E-mail: kcc.flood@kingcounty.gov

CLAIMANT INFORMATION

- (1) Claimant's Name: _____
 (Last Name) (First) (Middle) (Date of Birth: mm/dd/yyyy)
- (2) Current Residential Address: _____
- (3) Mailing Address (if different): _____
- (4) Residential Address for Six Months Prior to the Date of the Incident (if different from current address):

- (5) Claimant's Daytime Phone Numbers: Home # _____ Cell # _____
 Business # _____ Claimant's Email Address: _____

INCIDENT INFORMATION

- (6) Date of Incident: _____ Time: _____ a.m. p.m. (check one)
 (mm/dd/yyyy)
- (7) If the incident occurred over a period of time, date of first and last occurrences:
 From: _____ Time: _____ a.m. p.m. (check one)
 (mm/dd/yyyy)
 To: _____ Time: _____ a.m. p.m. (check one)
 (mm/dd/yyyy)
- (8) Location of Incident: _____
 (state and county) (city if applicable) (place where occurred)
- (9) If the incident occurred on a street or highway: _____
 (name of street/highway) (mile post) (at intersection with or
 nearest intersecting street)
- (10) District or agency alleged responsible for damage/injury: _____
- (11) Are you represented by an attorney? Yes No

Attorney name: _____
Mailing address: _____ Street Address City State Zip
Email Address: _____
Phone: _____

(12) Name, addresses, and telephone numbers of all individuals involved in or witnesses to this incident, or knowledge of the claimant's resulting damage. Please include a brief description as to the nature and extent of each person's knowledge. Attach additional sheets if necessary.

(13) Describe the cause of the injury or damage. Explain the extent of property loss or medical, physical or mental injuries. Attach additional sheets if necessary.

(14) Has this incident been reported to law enforcement, safety or security personnel? If so, when and to whom?

(15) Names, addresses and telephone numbers of treating medical providers. Attach copies of all medical reports and billings.

(16) Please attach documents which support the claim's allegations.

(17) I am claiming damages in the amount of \$_____

(18) If you are injured, are you a Medicare beneficiary? Yes No (check one) If Yes, please complete the Medicare Verification form.

****ADDITIONAL INFORMATION REQUIRED FOR AUTOMOBILE CLAIMS ONLY****

License Plate # _____	Driver License # _____
Type Auto: _____ (year)	(make) _____ (model)
DRIVER: _____	OWNER: _____
Address: _____	Address: _____
Phone #: _____	Phone #: _____
PASSENGERS:	
Name: _____	Name: _____
Address: _____	Address: _____
_____	_____

The claimant must sign this claim form unless he or she is incapacitated, a minor, or a nonresident of the state, in which case it may be signed on behalf of the claimant by any relative, attorney, or agent representing the claimant.

I declare under penalty of perjury under the laws of the state of Washington that the foregoing is true and correct.

I, _____, being first duly sworn, depose and say that I am the claimant for the above described; that I have read the above claim, know the contents thereof and believe the same to be true.

X _____

X _____

Signature of Claimant(s)

Section II

I understand that the information requested is to assist the requesting insurance arrangement to accurately coordinate benefits with Medicare and to meet its mandatory reporting obligations under Medicare law.

Claimant Name (Please Print)

Medicare Number

Name of Person Completing This Form If Claimant is Unable (Please Print)

Signature of Person Completing This Form

Date

If you have completed Sections I and II above, stop here. If you are refusing to provide the information requested in Sections I and II, proceed to Section III.

Section III

Claimant Name (Please Print)

Medicare Number

For the reason(s) listed below, I have not provided the information requested. I understand that if I am a Medicare beneficiary and I do not provide the requested information, I may be violating obligations as a beneficiary to assist Medicare in coordinating benefits to pay my claims correctly and promptly.

Reason(s) for Refusal to Provide Requested Information:

Signature of Person Completing This Form

Date



STAFF REPORT

Agenda Item:	6	Name:	Charlotte Archer, District Legal Counsel
Proposed Legislation:	FCD2026-07	Date:	June 9, 2026

Proposed Resolution FCD2026-07: A Resolution of the Board of Supervisors of the King County Flood Control Zone District updating the appointment of the agent to receive claims for damages against the King County Flood Control Zone District under Chapter 4.96 RCW, and repealing FCD2011-01.

Pursuant to RCW 4.96.020, all local government agencies shall:

...appoint an agent to receive any claim for damages made under this chapter. The identity of the agent and the address where he or she may be reached during the normal business hours of the local governmental entity are public records and shall be recorded with the auditor of the county in which the entity is located. All claims for damages against a local governmental entity, or against any local governmental entity's officers, employees, or volunteers, acting in such capacity, shall be presented to the agent within the applicable period of limitations within which an action must be commenced.

Consistent with this legal requirement, in 2009 the King County Flood Control District Board appointed an agent to receive claims for damages via adoption of Resolution FCD 2009-17.1. At that time, the Board appointed the Clerk of the Board or designee, located at Room 1039 of the King County Courthouse. In 2011, the Board via Resolution FCD2011-01.1 updated the address for the agent.

By this Resolution, the Board would reiterate that the Clerk of the Board is the appointed agent, and updated the address for the Clerk's receipt of the claim form to King County Office of Risk Management Services, 201 S. Jackson Street, Suite 320, Seattle, Washington 98104. The Office of Risk Management has committed to receiving these forms on behalf of the Clerk and routing them to the Clerk. Claim forms submitted to King County are also submitted to the same location, streamlining the process for the public.

By this Resolution, the Board would approve the updated location for the agent to receive claims.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-09.1

Sponsors

1 A Resolution relating to the operation and finances of the
2 King County Flood Control Zone District; adopting a
3 revised 2026 budget, operating budget, capital budget,
4 six-year capital improvement program for 2026-2031; and
5 amending Resolution FCD2026-08.

6 WHEREAS, the King County Flood Control Zone District's ("the District")
7 comprehensive plan prioritizes expanded partnerships and collaborations with watershed
8 forums, and

9 WHEREAS, the District's comprehensive plan emphasizes the consideration of
10 fish and wildlife habitat when managing flood-risk, and

11 WHEREAS, the District seeks to protect public safety and promote the recovery
12 of native salmon species, and

13 WHEREAS, the District desires to continue funding watershed resource inventory
14 area ("WRIA") activities and projects that are identified using a process for awarding
15 WRIA grants in which the WRIA forums made grant recommendations to the District
16 and the King County water and land resources division administers the grant processes,
17 and

18 WHEREAS, in establishing the District's 2026 budget, the District provided
19 \$12,056,301 in funding for projects and activities in WRIs 7 (Snoqualmie Watershed

20 portion), 8, 9 and 10 (King County portion), and

21 WHEREAS, the District amended its 2026 work program, budget, operating
22 budget, capital budget, and six-year capital improvement program in Resolution
23 FCD2026-08, and

24 WHEREAS, the annual carry-forward budget resolution is necessary to provide
25 budget authority for unspent appropriations from the prior year and to reinstate contract
26 encumbrances, and

27 WHEREAS, the carry-forward amount for unspent appropriations from 2025 to
28 2026 is \$268,532,773, and

29 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
30 proposed carry-forward amount and a supplemental budget on July 14, 2026, and

31 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
32 has determined that the flood control improvements adopted by this resolution generally
33 contribute to the objectives of the District's comprehensive plan of development, and

34 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,
35 operating budget, capital budget, and six-year capital improvement program;

36 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
37 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

38 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth
39 in Attachment B to this resolution, titled "2026 Reallocation Budget May 15, 2026," and
40 amends FCD2026-08, Section 1, accordingly.

41 SECTION 2. The Board adopts a revised 2026 operating budget for the District,
42 as set forth in Attachment C to this resolution, titled "2026 Reallocated Operating Budget

43 May 15, 2026," and amends FCD2026-08, Section 1, accordingly.

44 SECTION 3. The Board adopts a revised 2026 capital budget for the District,
45 consisting of the projects and expenditures Attachment D to this resolution, titled "2026
46 Reallocated Capital Budget May 15, 2026," and amends FCD2026-08, Section 1,
47 accordingly.

48 SECTION 4. The Board adopts a revised six-year capital improvement program
49 for the District, as set forth in Attachment E to this resolution, titled "2026-2031
50 Reallocated Six-Year CIP May 15, 2026," and amends FCD2026-08, Section 1,
51 accordingly.

52 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth
53 in Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget
54 May 15, 2025," and amends FCD2026-08, Section 1, accordingly.

55 SECTION 6. The Board adopts a revised 2026-2031 capital budget project list, as
56 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project
57 Allocations + Carryover May 15, 2026" and amends FCD2026-08, Section 1,
58 accordingly.

59 SECTION 7. A. The Board authorizes the funding of water quality and water
60 resources and habitat restoration projects and activities as follows:

- 61 1. WRIA 7 (Snoqualmie Watershed portion) - \$2,399,991;
- 62 2. WRIA 8 - \$4,521,113;
- 63 3. WRIA 9 - \$4,658,862; and
- 64 4. WRIA 10 (King County portion) - \$602,899.

65 B. The amounts listed in subsection A. of this section are in accordance with the

66 projects, grant recipients and individual grant amounts described in Attachment J to this
67 resolution, titled "2026 Cooperative Watershed Management Grants."

68 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition,
69 or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
70 and H of this resolution.

71 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
72 amended, serves as the comprehensive plan of development for flood control and
73 floodplain management, and has been prepared for the streams or watercourses upon
74 which the improvements will be enlarged, extended, acquired or constructed. The
75 improvements authorized herein generally contribute to the objectives of the Flood Plan.

76 C. For improvements that are to be constructed, preliminary engineering studies
77 and plans have been made, consisting of one or more of the following: the 2006 Flood
78 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
79 manuals, and such plans and studies are on file with the county engineer.

80 D. Estimated costs for acquisitions and improvements together with supporting
81 data are set forth on Attachments B, C, D, E, F, and H to this resolution.

82 E. The improvements set forth in Attachments B, C, D, E, F, and H to this
83 resolution are determined to benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2026 Reallocation Budget 5-15-2026, C. 2026 Reallocated Operating Budget 5-15-2026, D. 2026 Reallocated Capital Budget 5-15-2026, E. 2026 - 2031 Reallocated Six-Year CIP 5-15-2026, H. 2026 - 2031 Six-Year CIP Project Allocations + Carryover 5-15-2026, J. 2026 Cooperative Watershed Management Grants

King County Flood Control District

2026 Reallocation Budget

Attachment B

May 15, 2026

Program	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$17,535,208	\$220,000	\$150,000	\$17,905,208
Construction and Improvements	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$166,708,539	\$268,752,773	(\$14,950,273)	\$420,511,039
Projected Capital Reserves - Cash Fund Balance ¹	\$32,256,051			\$10,455,246
Projected Capital Reserves - Budgetary Fund Balance ²	(\$236,125,720)			(\$296,876,370)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Reallocated Operating Budget

Attachment C

May 15, 2026

	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	Comments
Annual Maintenance	\$3,152,743	\$220,000	\$150,000	\$3,522,743	\$220K for completing crack repairs in Green R floodwalls, delayed by wet weather in 2025. \$150K for new maintenance actions stemming from Dec, 2025 flood.
Policy, Performance, and Budget1	\$1,612,520			\$1,612,520	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299			\$1,313,299	
Flood Preparation, Flood Warning Center	\$1,259,865			\$1,259,865	
Program Management	\$1,678,733			\$1,678,733	
Basin Planning & Portfolio Mgmt	\$1,763,501			\$1,763,501	
Capital Program Administration	\$3,514,882			\$3,514,882	
Overhead / Central Costs	\$3,239,665			\$3,239,665	
Total	\$17,535,208	\$220,000	\$150,000	\$17,905,208	

King County Flood Control District

2026 Reallocated Capital Budget

Attachment D

May 15, 2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,378,899	\$14,651,683	\$27,218,381	\$0	\$58,248,963
Cedar River Basin	\$30,949,259	\$4,711,208	\$15,664,481	\$0	\$51,324,947
Green River Basin	\$24,682,015	\$59,065,508	\$34,632,558	\$0	\$118,380,081
White River Basin	\$1,714,585	\$4,744,906	\$32,474,952	\$0	\$38,934,443
Effectiveness Monitoring	\$0	\$1,455,605	\$0	\$0	\$1,455,605
Countywide Miscellaneous	\$0	\$0	\$8,499,021	\$1,865,742	\$10,364,763
Opportunity Fund	\$0	\$0	\$31,087,223	\$0	\$31,087,223
Grant Funds	\$0	\$880,703	\$89,440,466	\$0	\$90,321,169
Total	\$73,724,758	\$85,509,612	\$239,017,082	\$1,865,742	\$400,117,194

King County Flood Control District

2026 - 2031 Reallocated Six-Year CIP

Attachment E

May 15, 2026

Name	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$27,453,389	\$42,625,247	(\$11,829,673)	\$58,248,963	\$61,079,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$291,460,020
Cedar River Basin	\$35,153,991	\$20,133,674	(\$3,962,718)	\$51,324,947	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$125,812,647
Green River Basin	\$11,230,366	\$110,611,527	(\$3,461,812)	\$118,380,081	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$482,823,986
White River Basin	\$32,415,280	\$3,043,535	\$3,475,628	\$38,934,443	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$45,447,611
Effectiveness Monitoring	\$892,035	(\$114,732)	\$678,302	\$1,455,605	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$5,409,748
Countywide Miscellaneous	\$4,525,067	\$5,839,696	\$0	\$10,364,763	\$3,715,209	\$3,078,000	\$1,280,000	\$1,200,000	\$1,200,000	\$20,837,972
Subregional Opportunity Fund	\$8,651,037	\$22,436,186	\$0	\$31,087,223	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$75,558,151
Flood Reduction Grants	\$26,363,529	\$63,957,640	\$0	\$90,321,169	\$27,305,199	\$28,240,506	\$29,173,993	\$30,131,862	\$31,122,586	\$236,295,315
Total	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194	\$168,932,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,283,645,450

King County Flood Control District
2026 - 2031 Six-Year CIP Project Allocations + Carryover

Attachment H
 May 15, 2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2026 Reallocation

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
1	Miller River Road Protection 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$437,509	\$0	\$0	\$437,509	\$0	\$0	\$0	\$0	\$0	\$437,509			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
2	South Fork Skykomish River Repetitive Loss Mitigation	SF Skykomish	FCD Acq/Elev	\$7,280,601	\$6,482,785	\$3,600,000	\$797,816	(\$1,897,816)	\$2,500,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$22,800,000			\$29,282,785	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
3	Town of Skykomish Left Bank Levee 2025 Emergency Repair	Upper Snoq	FCD Const	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
4	Timber Lane Village Erosion Buyouts	SF Skykomish	FCD Acq/Elev	\$3,472,649	\$1,972,649	\$2,000,000	\$1,500,000	(\$2,000,000)	\$1,500,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,400,000			\$15,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
5	Bendigo Levee Upper North Bend	Upper Snoq	Agreement	\$50,000	\$177,739	\$0	(\$127,739)	\$0	(\$127,739)	\$0	\$0	\$0	\$0	\$0	\$4,200,000			\$4,072,261	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
6	Circle River Ranch Flood Risk Reduction	Upper Snoq	FCD Const	\$2,124,400	\$2,000,406	\$0	\$123,994	\$0	\$123,994	\$0	\$0	\$0	\$0	\$0	\$123,994			\$2,124,400	Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
7	Reif Road Levee 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$1,693,785	\$0	\$0	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$1,693,785			\$3,000,000	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
8	City of Snoqualmie Riverwalk Acquisitions	Upper Snoq	Agreement	\$3,000,000	\$951,560	(\$500,000)	\$2,048,440	\$500,000	\$2,048,440	\$0	\$0	\$0	\$0	\$0	\$2,048,440			\$0	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
9	City of Snoqualmie Home Elevations	Upper Snoq	Agreement	\$500,000	\$10,609	\$0	\$489,391	(\$500,000)	(\$10,609)	\$0	\$0	\$0	\$0	\$0	(\$10,609)			\$0	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
10	Mason Thorson Ells Levee 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event, including loss of rock, levee slumping and over steepened banks. This PL 84-99 emergency repair will be led by US Army Corps of Engineers and receive 80% federal funding.
11	Mason Thorson Ells Levee 2022 Repair	Upper Snoq	FCD Const	\$205,000	\$174,749	\$0	\$30,251	\$0	\$30,251	\$0	\$0	\$0	\$0	\$0	\$30,251			\$205,000	Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
12	Middle Fork Snoqualmie River Flood Conveyance	Upper Snoq	Agreement	\$1,800,000	\$195,471	\$0	\$1,604,529	\$0	\$1,604,529	\$0	\$0	\$0	\$0	\$0	\$1,604,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
13	Middle Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$2,020,030	\$20,030	\$2,100,000	\$2,000,000	(\$2,100,000)	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$13,920,030	Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
14	North Fork Snoqualmie River Confluence Revetment Removal	Upper Snoq	FCD Const	\$874,518	\$559,466	\$0	\$315,052	\$0	\$315,052	\$0	\$0	\$0	\$0	\$0	\$315,052			\$874,518	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
15	North Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$2,000,053	\$53	\$2,100,000	\$2,000,000	(\$2,100,000)	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$13,900,053	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
16	Norman Creek Up Stream 2024 Culvert Replacement	Upper Snoq	Agreement	\$1,100,000	\$129,899	\$0	\$970,101	\$0	\$970,101	\$0	\$0	\$0	\$0	\$0	\$970,101			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
17	Pump Station Revetment Repair	Upper Snoq	FCD Const	\$612,290	\$502,610	\$492,857	\$109,880	\$0	\$602,537	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,633,154			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
18	Reif Road Levee Improvements	Upper Snoq	FCD Const	\$200,354	\$354	(\$200,000)	\$200,000	\$0	\$0	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,600,000			\$1,600,354	Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	Reinig Road Revetment 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$157,500	\$0	\$0	\$157,500	\$0	\$0	\$0	\$0	\$0	\$157,500			\$157,500	This project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
20	Reinig Rd 2016 Repair	Upper Snoq	FCD Const	\$6,927,452	\$6,927,452	(\$319)	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,927,452	Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
21	Ribary Creek Flood Risk Reduction Project	Upper Snoq	Agreement	\$6,435,812	\$423,980	\$685,841	\$6,011,832	\$0	\$6,697,673	\$0	\$0	\$0	\$0	\$0	\$6,697,673			\$7,121,653	Near North Bend in unincorporated King County in unincorporated King County. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	Shake Mill Revetment Left Bank 2016 Repair	Upper Snoq	FCD Const	\$2,981,884	\$2,974,953	\$0	\$6,931	(\$6,931)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,974,953	Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
25	Snoqualmie River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will address permitting mitigation requirements in the greater Snoqualmie basin to offset environmental impacts from repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
26	Upper Snoqualmie River Capital Investment Strategy Reprioritization	Upper Snoq	FCD Const	\$0	\$0	\$150,000	\$0	(\$50,000)	\$100,000	\$150,000	\$50,000	\$0	\$0	\$0	\$300,000			\$300,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
27	Tate Creek Scour Repair	Upper Snoq	Agreement	\$500,000	\$3,228	\$0	\$496,772	\$0	\$496,772	\$0	\$0	\$0	\$0	\$0	\$496,772			\$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek Bridge.
28	Upper Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$19,918,782	\$14,993,056	\$5,200,000	\$4,925,726	\$0	\$10,125,726	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$39,125,726			\$54,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
29	264th Avenue NE at SR202 Flood Reduction	Lower Snoq	Agreement	\$540,000	\$0	\$0	\$540,000	\$0	\$540,000	\$27,500	\$0	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
30	334th Place SE at SE 43rd Place Flood Reduction	Lower Snoq	Agreement	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
31	Dutchman Road Revetment Repair	Lower Snoq	FCD Const	\$2,649,549	\$2,105,494	\$0	\$544,055	\$0	\$544,055	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,717,723			\$9,823,217	Near North Bend in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
32	Farm Flood Task Force Implementation	Lower Snoq	FCD Acq/Elev	\$863,997	\$855,900	\$0	\$8,097	\$0	\$8,097	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$33,097			\$888,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation of floor proofing of agricultural structures.
33	Fish Hatchery Road Bridge #61B	Lower Snoq	Agreement	\$700,000	\$206,015	\$0	\$493,985	\$0	\$493,985	\$0	\$0	\$0	\$0	\$0	\$493,985			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
34	Lower Snoqualmie River 2019 Bank Repair	Lower Snoq	Agreement	\$2,200,000	\$1,078,929	\$0	\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
35	Lower Snoqualmie River Residential Flood Mitigation	Lower Snoq	FCD Acq/Elev	\$6,453,573	\$4,027,686	\$3,150,000	\$2,425,887	\$650,000	\$6,225,887	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$24,501,913			\$28,529,599	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
36	Mud Creek Sediment Facility	Lower Snoq	FCD Const	\$109,184	\$30,101	\$0	\$79,083	(\$79,083)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$30,101	This project will design and permit a sediment facility on parcel 132407-9084 in order to prevent sediment deposition that leads to channel aggradation, flooding, and channel avulsions.
37	Snoqualmie Valley Feasibility Study	Lower Snoq	Agreement	\$1,300,000	\$500,192	\$0	\$799,808	\$0	\$799,808	\$0	\$0	\$0	\$0	\$0	\$799,808			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
38	Stossel Revetment Major Repair	Lower Snoq	FCD Const	\$3,673,510	\$1,316,632	\$43,878	\$2,356,878	\$299,244	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000			\$4,016,632	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment.
39	Tolt Pipeline Protection	Lower Snoq	FCD Const	\$10,765,450	\$10,745,450	\$0	\$20,000	\$45,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$10,810,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
40	Girl Scout Camp Levee Setback	Tolt	FCD Const	\$477,619	\$95,774	\$0	\$381,845	(\$331,845)	\$50,000	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,478,169			\$25,573,943	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
41	Holberg Levee 2019 Repair	Tolt	FCD Const	\$25,000	\$0	\$82,850	\$25,000	(\$107,850)	\$0	\$83,166	\$632,632	\$0	\$0	\$0	\$715,798			\$715,798	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
42	Holberg Levee Feasibility Study	Tolt	FCD Const	\$394,845	\$371,832	\$0	\$23,013	\$0	\$23,013	\$0	\$0	\$0	\$0	\$0	\$23,013			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
43	Lower Frew Levee Setback	Tolt	FCD Const	\$6,921,610	\$4,358,717	\$1,926,150	\$2,562,893	\$0	\$4,489,043	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$33,039,301			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
44	Lower Tolt River Acquisitions	Tolt	FCD Acq/Elev	\$2,098,102	\$698,102	\$1,100,000	\$1,400,000	(\$1,071,790)	\$1,428,210	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,838,210			\$2,536,312	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
45	Remlinger Levee Improvements	Tolt	FCD Const	\$236,654	\$0	\$0	\$236,654	(\$236,654)	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,521,176	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
46	Rio Vista Acquisitions	Tolt	FCD Acq/Elev	\$4,934,595	\$2,641,468	\$2,300,000	\$2,293,127	(\$2,261,140)	\$2,331,987	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,331,987			\$16,973,455	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
47	San Souci Neighborhood Buyout	Tolt	FCD Acq/Elev	\$5,760,463	\$5,046,463	\$0	\$714,000	\$0	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
48	Tolt River Capital Investment Strategy Long Term Projects	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
49	Tolt River Capital Investment Strategy Medium Term Projects	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
50	Tolt River Capital Investment Strategy Reprioritization	Upper Snoq	FCD Const	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
51	Tolt River Levee Level of Service Analysis	Tolt	FCD Const	\$1,132,951	\$1,012,119	\$0	\$120,832	\$0	\$120,832	\$0	\$0	\$0	\$0	\$0	\$120,832			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new
52	Tolt River Natural Area Acquisitions	Tolt	FCD Acq/Elev	\$6,578,102	\$5,166,648	\$0	\$1,411,454	\$0	\$1,411,454	\$0	\$0	\$0	\$0	\$0	\$1,411,454			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy. Acquire at-risk homes from willing sellers.
53	Tolt River Road NE Improvements	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
54	Upper Frew Levee Setback	Tolt	FCD Const	\$210,175	\$25,386	\$408,338	\$184,789	(\$581,127)	\$12,000	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,101,215			\$43,126,601	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
55	Alpine Manor Mobile Home Park Acquisitions	Raging	FCD Acq/Elev	\$2,633,880	\$1,753,880	\$0	\$880,000	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
56	Snoqualmie-South Fork Skykomish Subtotal			\$123,163,084	\$80,537,837	\$27,453,389	\$42,625,247	(\$11,829,673)	\$58,248,963	\$61,079,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$291,460,020			\$561,347,857	
57																			
58																			
59	Allen Lake Outlet Improvements	Sammamish	Agreement	\$2,781,256	\$128,554	\$10,000	\$2,652,702	\$0	\$2,662,702	\$0	\$0	\$0	\$0	\$0	\$2,662,702			\$2,791,256	Sammmamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
60	George Davis Creek Passage	Sammamish	Agreement	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammmamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
61	Irwin Right Revetment 2020 Repair	Sammamish	FCD Const	\$836,037	\$821,757	\$0	\$14,280	\$0	\$14,280	\$0	\$0	\$0	\$0	\$0	\$14,280			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
62	Issaquah Creek Capital Investment Strategy	Sammamish	FCD Const	\$982,168	\$554,734	\$177,599	\$427,434	(\$505,033)	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$250,000			\$804,734	Near Issaquah in unincorporated King County. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County.
63	Jerome Revetment 2020 Repair	Sammamish	Agreement	\$355,083	\$171,668	\$22,834	\$183,415	(\$156,249)	\$50,000	\$464,000	\$2,000	\$0	\$0	\$0	\$516,000			\$687,668	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
64	Momb Revetment 2020 Repair	Sammamish	FCD Const	\$781,570	\$668,216	\$23,889	\$113,354	\$0	\$137,243	\$0	\$0	\$0	\$0	\$0	\$137,243			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landside and threaten downstream homeowners.
65	Sammamish River Capital Investment Strategy	Sammamish	FCD Const	\$3,190,507	\$2,619,653	\$86,289	\$570,854	\$0	\$657,143	\$0	\$0	\$0	\$0	\$0	\$657,143			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
66	Repair	Sammamish	FCD Const	\$0	\$263,412	\$500,000	(\$263,412)	\$0	\$236,588	\$0	\$0	\$0	\$0	\$0	\$236,588			\$500,000	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
67	Willowmoor Floodplain Restoration	Sammamish	FCD Const	\$5,145,066	\$4,981,224	\$559,894	\$163,842	\$0	\$723,736	\$0	\$0	\$0	\$0	\$0	\$723,736			\$5,704,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
68	148th Ave SE Larsen Lake Flood Reduction	Lk Wash Tribs	Agreement	\$538,500	\$474,600	\$0	\$63,900	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
69	Issaquah Creek Tributary Feasibility Study	Lk Wash Tribs	Agreement	\$350,000	\$323,371	\$0	\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
70	May Valley 186th Ave SE Culvert Replacement	Lk Wash Tribs	FCD Const	\$500,000	\$806	\$0	\$499,194	\$0	\$499,194	\$0	\$0	\$0	\$0	\$0	\$499,194			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
71	May Valley Drainage	Lk Wash Tribs	Agreement	\$530,000	\$434,403	\$0	\$95,597	\$0	\$95,597	\$0	\$0	\$0	\$0	\$0	\$95,597			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
72	Belmondo Levee 2020 Repair	Cedar	FCD Const	\$2,001,398	\$1,995,734	\$0	\$5,664	\$24,336	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,025,734	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
73	Brassfield Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$160	\$50,000	(\$160)	\$0	\$49,840	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,426			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
74	Byers Curve Levee Neighborhood Improvements	Cedar	FCD Const	\$220,000	\$7,954	\$0	\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy. Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
75	Cedar River Pre-Construction Strategic Acquisitions	Cedar	FCD Acq/Elev	\$10,330,532	\$6,217,627	\$13,000,000	\$4,112,905	\$0	\$17,112,905	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$25,112,905			\$31,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
76	Cedar River Capital Investment Strategy Long Term Projects	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,400,000		\$35,400,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
77	Cedar River Capital Investment Strategy Medium Term Project	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
78	Cedar River Capital Investment Strategy Reprioritization	Sammamish	FCD Const	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
79	Cedar River Downstream Improvements	Cedar	Agreement	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
80	Cedar River Gravel Removal Phase II	Cedar	Agreement	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
81	Cedar River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
82	Cedar River Residential Flood Mitigation	Cedar	FCD Acq/Elev	\$6,338,123	\$5,575,448	\$12,237,325	\$762,675	\$0	\$13,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$21,000,000			\$26,575,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
83	Cedar River Gravel Removal	Cedar	Agreement	\$12,835,100	\$11,321,471	\$0	\$1,513,629	\$0	\$1,513,629	\$0	\$0	\$0	\$0	\$0	\$1,513,629			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
84	Renton City Levee Certification	Cedar	Agreement	\$4,187,922	\$1,393,139	\$0	\$2,794,783	\$0	\$2,794,783	\$812,078	\$0	\$0	\$0	\$0	\$3,606,861			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
85	Cedar River Trail 5 Revetment 2020 Repair	Cedar	FCD Const	\$1,202,743	\$1,079,839	\$2,041,000	\$122,904	\$0	\$2,163,904	\$0	\$0	\$0	\$0	\$0	\$2,163,904			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks
86	Cedar River Trail Revetment 1 2025 Emergency Repair	Sammamish	FCD Const	\$0	\$0	\$300,000	\$0	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			\$350,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
87	Cedar River Trail Revetment 3 2025 Repair	Sammamish	FCD Const	\$0	\$46,564	\$300,000	(\$46,564)	\$0	\$253,436	\$0	\$0	\$0	\$0	\$0	\$253,436			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
88	Dorre Don Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
89	Dorre Don Revetment Neighborhood Improvements	Cedar	FCD Const	\$800,000	\$0	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy. This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
90	Herzman to Camp Freeman	Cedar	FCD Const	\$5,813,534	\$5,432,745	\$1,406,251	\$380,789	(\$1,087,040)	\$700,000	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$18,809,349			\$24,242,094	Near Renton in unincorporated King County. Capital Investment Strategy. Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment, acquire up to 5 properties.
91	Jan Road Levee Setback	Cedar	FCD Const	\$15,288,306	\$15,251,755	\$0	\$36,551	\$0	\$36,551	\$0	\$0	\$0	\$0	\$0	\$36,551			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy. Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
92	Lower Cedar River Feasibility Study	Cedar	Agreement	\$685,239	\$251,566	\$290,000	\$433,673	\$0	\$723,673	\$0	\$0	\$0	\$0	\$0	\$723,673			\$975,239	Renton. Capital Investment Strategy. Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
93	Lower Jones Road Neighborhood Improvements	Cedar	FCD Const	\$2,654,203	\$682,906	\$0	\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy. Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
94	Madsen Creek Culvert 2017 Repair	Cedar	Agreement	\$3,326,000	\$3,238,413	\$0	\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development
95	Maplewood Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	(\$25,000)	\$25,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,841,161			\$3,841,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
96	McDonald Levee 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
97	Orchard Grove Levee 2025 Damage Repair	Cedar	FCD Const	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
98	Progressive Investment Levee Removal	Cedar	FCD Const	\$215,118	\$163,431	\$0	\$51,687	\$172,313	\$224,000	\$720,199	\$26,444	\$0	\$0	\$0	\$970,643			\$1,134,074	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
99	SR 169 Flood Reduction	Cedar	FCD Const	\$5,331,917	\$5,273,505	\$0	\$58,412	\$0	\$58,412	\$0	\$0	\$0	\$0	\$0	\$58,412			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
100	Tabor-Crowall Revetment 2025 Repair	Sammamish	FCD Const	\$0	\$13,266	\$165,000	(\$13,266)	\$0	\$151,734	\$0	\$0	\$0	\$0	\$0	\$151,734			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
101	Tabor-Crowall-Brodell Revetments 2020 Repair	Cedar	FCD Const	\$4,424,673	\$3,173,400	\$2,812,910	\$1,251,273	(\$2,436,045)	\$1,628,138	\$16,302,263	\$3,016	\$0	\$0	\$0	\$17,933,417			\$21,106,817	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extends. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
102	Young Revetment 2025 Damage Repair	Sammamish	FCD Const	\$0	\$0	\$596,000	\$0	\$0	\$596,000	\$0	\$0	\$0	\$0	\$0	\$596,000			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
103	Cedar-Sammamish Subtotal			\$92,694,995	\$72,561,322	\$35,153,991	\$20,133,674	(\$3,962,718)	\$51,324,947	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$125,812,647			\$255,773,969	
104																			
105																			
106	Black River Pump Station Improvements	Green	FCD Const	\$0	\$0	\$6,057,421	\$0	\$0	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
107	Briscoe Meander Levee 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$244,000	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
108	Briscoe School Levee 2025 Emergency Repair	Green	FCD Const	\$0	\$2,658	\$30,000	(\$2,658)	\$0	\$27,342	\$0	\$0	\$0	\$0	\$0	\$27,342			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense
109	Black River Pump Station Control Building Replacement	Green	FCD Const	\$1,405,168	\$1,249,437	\$0	\$155,731	(\$155,731)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,249,437	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
110	Black River Pump Station Fish Passage Improvements	Green	FCD Const	\$7,288,373	\$5,180,441	\$0	\$2,107,932	(\$2,107,124)	\$808	\$0	\$0	\$0	\$0	\$0	\$808			\$5,181,249	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
111	Black River Pump Station High-Use Engines	Green	FCD Const	\$14,460,890	\$13,494,118	\$1,030,186	\$966,772	\$0	\$1,996,958	\$0	\$0	\$0	\$0	\$0	\$1,996,958			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
112	Black River Pump Station Large Engine	Green	FCD Const	\$129,731	\$0	\$0	\$129,731	(\$129,731)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
113	Black River Pump Station Seismic Upgrades	Green	FCD Const	\$2,997,718	\$3,040,492	\$0	(\$42,774)	\$42,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,040,492	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
114	Black River Pump Station Support System	Green	FCD Const	\$2,680,907	\$2,681,634	\$0	(\$20,727)	\$20,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,681,634	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine
115	Covington Creek Black Diamond Desimone Levee Breach 2025 Emergency Repair	Green	Agreement	\$2,768,500	\$659,386	\$0	\$2,109,114	\$0	\$2,109,114	\$0	\$0	\$0	\$0	\$0	\$2,109,114			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
116	Desimone Levee Flood Contingency Plan	Green	FCD Const	\$0	\$143,371	\$125,000	(\$143,371)	\$68,371	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$193,371	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
117	Desimone Levee Major Repair	Green	Agreement	\$2,348,805	\$1,688,824	\$1,397,050	\$659,981	\$0	\$2,057,031	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$60,377,835			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment
118	Fort Dent Levee 2020 Repair	Green	FCD Const	\$2,102,997	\$1,547,184	\$755,278	\$555,813	\$2,494,252	\$3,805,343	\$2,308,543	\$35,822	\$0	\$0	\$0	\$6,149,708			\$7,696,892	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Staffire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
119	Galli-Dykstra Levee 2020 Repair	Green	FCD Const	\$1,407,644	\$1,408,776	\$0	(\$1,132)	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,408,776	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
120	Gilliam Creek Fish Barrier Removal	Green	Agreement	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passage barrier at the mouth of Gilliam Creek.
121	Green River Pre-Construction Strategic Acquisitions	Green	FCD Acqui/Elev	\$22,577,724	\$13,711,082	\$0	\$8,866,642	\$0	\$8,866,642	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$33,866,642			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
122	Green River Improvements 2024	Green	Agreement	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
123	Horseshoe Bend Breda Levee Setback	Green	Agreement	\$15,430,509	\$931,214	\$0	\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
124	Horseshoe Bend McCoy Revetment Realignment	Green	Agreement	\$3,404,244	\$769,598	\$285,246	\$2,634,646	(\$2,669,892)	\$250,000	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,586,944			\$2,356,542	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
125	Kent Airport Revetment 2022 Repair	Green	FCD Const	\$1,502,447	\$624,772	\$0	\$877,675	(\$627,675)	\$250,000	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,472,858			\$2,097,630	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
126	Lower Green River Corridor Plan and Environmental Impact Statement	Green	FCD Const	\$1,198,519	\$701,593	\$0	\$496,926	\$0	\$496,926	\$0	\$0	\$0	\$0	\$0	\$496,926			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
127	Lower Russell Levee Setback	Green	FCD Const	\$57,965,925	\$57,895,782	\$0	\$70,143	\$0	\$70,143	\$0	\$0	\$0	\$0	\$0	\$70,143			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	Middle Green Acquisitions	Green	Agreement	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
129	Green River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
130	Mill Creek 2 Expansion	Green	Agreement	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
131	Milwaukee Levee #2 Setback	Green	Agreement	\$19,400,000	\$2,264,190	\$0	\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
132	O'Connell Revetment 2021 Repair	Green	FCD Const	\$796,806	\$385,891	\$0	\$410,915	(\$398,915)	\$12,000	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,157,433			\$2,543,324	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
133	Pump Station 17 2025 Emergency Backup	Green	FCD Const	\$0	\$8,493	\$15,000	(\$8,493)	\$0	\$6,507	\$0	\$0	\$0	\$0	\$0	\$6,507			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
134	Pipeline and Okimoto Levees 2025 Repair	Green	FCD Const	\$0	\$32,048	\$125,000	(\$32,048)	\$0	\$92,952	\$0	\$0	\$0	\$0	\$0	\$92,952			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
135	Pipeline and Okimoto Levees 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
136	Signature Point Levee Setback	Green	Agreement	\$47,150,164	\$1,529,793	\$0	\$45,620,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
138	Somes Dolan Levee 2025 Emergency Repair	Green	FCD Const	\$0	\$14,956	\$50,000	(\$14,956)	\$0	\$35,044	\$0	\$0	\$0	\$0	\$0	\$35,044			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
139	Somes Dolan Levee 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
140	Tukwila 205 Levee Gunter Floodwall	Green	FCD Const	\$13,006,795	\$2,104,858	(\$2,221,826)	\$10,901,937	\$0	\$8,680,111	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$26,742,872			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
141	Tukwila 205 Levee Ratolo Floodwall	Green	FCD Const	\$350,000	\$4,554	\$0	\$345,446	\$0	\$345,446	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,795,446			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
142	Tukwila-205 Levee Gaco-Segale Segment	Green	Agreement	\$1,894,636	\$1,179,021	\$38,011	\$715,615	\$0	\$753,626	\$29,504	\$0	\$0	\$0	\$0	\$783,130			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
143	Tukwila 205 Levee Sinkhole 2025 Repair	Green	FCD Const	\$0	\$12,414	\$75,000	(\$12,414)	\$0	\$62,586	\$0	\$0	\$0	\$0	\$0	\$62,586			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
144	South Park Flood Prevention	Green	Agreement	\$3,361,615	\$1,866,636	\$1,300,000	\$1,494,979	\$0	\$2,794,979	\$0	\$0	\$0	\$0	\$0	\$2,794,979			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
145	Sea Level Rise Adaptation Study	Green	Agreement	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
146	Green-Duwamish Subtotal			\$225,760,117	\$115,148,593	\$11,230,366	\$110,611,527	(\$3,461,812)	\$118,380,081	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$482,823,986			\$597,972,579	
147																			
148																			
149	212th Avenue SE at SR 164 Flood Prevention	White	Agreement	\$190,000	\$0	\$0	\$190,000	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
150	A Street 2022 Hescos	White	FCD Const	\$420,000	\$313,229	(\$68,430)	\$106,771	\$0	\$38,341	\$48,695	\$50,156	\$51,661	\$0	\$0	\$188,853			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
151	Charlie Jones Downstream Culvert Repair	White	Agreement	\$1,650,000	\$319,839	\$0	\$1,330,161	\$0	\$1,330,161	\$0	\$0	\$0	\$0	\$0	\$1,330,161			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
152	Charlie Jones Upstream Culvert Repair	White	Agreement	\$992,852	\$934,991	\$0	\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$992,852			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
153	Countyline to A Street Levee Setback	White	FCD Const	\$24,146,323	\$23,901,145	\$139,246	\$245,178	\$0	\$384,424	\$0	\$0	\$0	\$0	\$0	\$384,424			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
154	Government Canal HESCO Barriers 2025	White	FCD Const	\$0	\$280,514	\$1,060,000	(\$280,514)	\$280,514	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000			\$1,340,514	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
155	Oravetz School Revetment 2025 Emergency Install	White	FCD Const	\$0	\$12,966	\$1,000,000	(\$12,966)	\$0	\$987,034	\$0	\$0	\$0	\$0	\$0	\$987,034			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
156	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	White	FCD Const	\$0	\$872,352	\$2,000,000	(\$872,352)	\$2,872,352	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$4,872,352	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
157	City of Pacific HESCO Barrier 2025 Emergency Installation	White	FCD Const	\$0	\$192,762	\$370,000	(\$192,762)	\$322,762	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$692,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific.
158	Pacific Right Bank Flood Protection Project	White	FCD Const	\$19,614,360	\$17,235,673	\$1,850,164	\$2,378,687	\$0	\$4,228,851	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$9,291,507			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
159	Roegner Park HESCO Barriers 2025 Emergency Construction	White	FCD Const	\$0	\$3,553	\$1,040,000	(\$3,553)	\$0	\$1,036,447	\$0	\$0	\$0	\$0	\$0	\$1,036,447			\$1,040,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
160	White River Right Bank Upstream of A Street 2025 Emergency Construction	White	FCD Const	\$0	\$1,170	\$370,000	(\$1,170)	\$0	\$368,830	\$0	\$0	\$0	\$0	\$0	\$368,830			\$370,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
161	White River Urgent Levee	White	FCD Const	\$0	\$0	\$5,429,300	\$0	\$0	\$5,429,300	\$0	\$0	\$0	\$0	\$0	\$5,429,300			\$5,429,300	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
162	White River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
163	White River Acquisitions	White	FCD Acqui/Elev	\$0	\$0	\$18,725,000	\$0	\$0	\$18,725,000	\$0	\$0	\$0	\$0	\$0	\$18,725,000			\$18,725,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
164	White River Capital Improvement Strategy	White	FCD Const	\$150,000	\$51,806	\$0	\$98,194	\$0	\$98,194	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,398,194			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
165	White River Levee Improvements Feasibility	White	FCD Const	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
166	White Subtotal			\$47,163,535	\$44,119,998	\$32,415,280	\$3,043,535	\$3,475,628	\$38,934,443	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$45,447,611			\$89,567,609	
167																			
168																			
169	Sieve Bleifus Memorial Flood Reduction Grant Program	Countywide	Grant	\$87,998,844	\$53,755,735	\$14,307,228	\$34,243,109	\$0	\$48,550,337	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$127,769,070			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
170	Lake Sammamish Dock and Shoreline Grant Program	Sammamish	Grant	\$1,000,000	\$119,297	\$0	\$880,703	\$0	\$880,703	\$0	\$0	\$0	\$0	\$0	\$880,703			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
171	Water Resource Inventory Area (WRIA) Grants	Countywide	Grant	\$95,371,621	\$66,537,793	\$12,056,301	\$28,833,828	\$0	\$40,890,129	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$107,645,542			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
172	Flood Program Effectiveness Monitoring	Countywide	FCD Const	\$7,904,176	\$8,018,908	\$892,035	(\$114,732)	\$678,302	\$1,455,605	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$5,409,748			\$13,428,656	Evaluation of capital projects to determine effectiveness and identify project design improvements.
173	Subregional Opportunity Fund	Countywide	Grant	\$94,000,123	\$71,563,937	\$8,651,037	\$22,436,186	\$0	\$31,087,223	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$75,558,151			\$147,122,088	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
174	Central Charges	Countywide	FCD Const	\$2,882,458	\$2,517,056	\$395,606	\$365,402	\$0	\$761,008	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,261,008			\$4,778,064	Central charges related to the FCD's capital fund.
175	Countywide Strategic Acquisitions	Countywide	FCD Const	\$4,000,000	\$6,536	\$0	\$3,993,464	\$0	\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$3,993,464			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
176	Flood Warning Center IT Upgrades	Countywide	FCD Const	\$1,500,000	\$1,246,490	(\$165,539)	\$253,510	\$0	\$87,971	\$0	\$0	\$0	\$0	\$0	\$87,971			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.
177	Duwamish King Tide Forecast	Countywide	FCD Const	\$625,000	\$0	\$0	\$625,000	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
178	Earth Corps	Countywide	Agreement	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$1,300,000	TBD
179	PL 84-99 Easement Initiative	Countywide	FCD Const	\$0	\$0	\$430,000	\$0	\$0	\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.
180	Technical Flood Studies	Countywide	FCD Const	\$0	\$0	\$1,815,000	\$0	\$0	\$1,815,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$4,977,209			\$4,977,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
181	Climate Corps	Countywide	FCD Const	\$750,000	\$675,984	\$0	\$74,016	\$0	\$74,016	\$0	\$0	\$0	\$0	\$0	\$74,016			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
182	Farmland Lease	Countywide	FCD Const	\$200,000	\$26,430	\$0	\$173,570	\$0	\$173,570	\$0	\$0	\$0	\$0	\$0	\$173,570			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
183	Flood Emergency Contingency	Countywide	FCD Const	\$1,419,042	\$1,064,308	\$750,000	\$354,734	\$0	\$1,104,734	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,604,734			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
184	Countywide Subtotal			\$297,651,264	\$205,532,475	\$40,431,668	\$92,118,790	\$678,302	\$133,228,760	\$40,854,865	\$41,151,073	\$39,887,934	\$40,811,707	\$42,166,848	\$338,101,186			\$543,633,661	
185																			
186	Grand Total			\$786,432,995	\$517,900,225	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194	\$168,932,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,283,645,450			\$2,048,295,675	

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
SNOQUALMIE/SF SKYKOMISH WATERSHEDS IN WRIA 7							
EDUCATION AND OUTREACH PROJECTS							
7	Snoqualmie Valley Outreach Collective - Pilot	<i>Trout Unlimited</i>	The Snoqualmie Valley Outreach Collective pilot will establish a coordinated community engagement model that aligns partners around inclusive salmon recovery messaging and outreach activities. Funding supports a partner convening, development of accessible educational materials, and joint outreach at local events throughout the watershed. The project is expected to improve collaboration among community partners, ensure consistent watershed messaging, and increase public awareness and involvement in salmon stewardship. Collectively, these efforts will reach hundreds of residents and reduce barriers to engagement through culturally relevant outreach.	3	\$5,708	\$40,569	\$40,569
7	Salmon in Schools and Watershed Service Learning	<i>Sound Salmon Solutions</i>	The Salmon in Schools program is a hands-on education program that engages students in salmon education and recovery. The program would bring 150 salmon directly to students in King County WRIA 7 schools in conjunction with classroom lessons and a culminating field experience. To further connect students with our watershed, we would also offer field experiences for middle and high school students. Our curriculum will inspire a greater sense of stewardship within students and the community while connecting individuals with the tangible actions we can all take to improve watershed health. This will fund SiS program to serve eight schools and host three classes for service learning experiences within King County WRIA 7.	3	\$11,524	\$88,162	\$88,162
7	Youth Engaged in Sustainable Systems (2027)	<i>Mountains to Sound Greenway Trust</i>	Youth Engaged in Sustainable Systems (YESS) is a career-connected internship program for high school students, led by the Mountains to Sound Greenway Trust in partnership with the Riverview School District, Washington Network for Innovative Careers (WANIC) Skills Center, and Pacific Education Institute (PEI). Using the OSPI-approved Restoration Ecology course framework, YESS provides hands-on learning aligned with state standards and natural resource industry competencies. Participants gain valuable skills, explore green careers, and contribute to salmon recovery efforts. Participants receive a \$1,800 stipend, Gear Kit, and Career & Technical Education (CTE)	3	\$13,000	\$137,850	\$70,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			graduation credit. Partial funding at 3\$70K will support 1 year (10 students).				
7	Watershed Learning at Snoqualmie Falls	<i>EarthCorps</i>	EarthCorps will implement a place-based education and outreach project at Snoqualmie Falls that engages young adults and high school students in watershed learning, environmental stewardship, and sense-of-place building within the Snoqualmie Watershed. Grant funds will support the development of educational curriculum in partnership with Snoqualmie Indian Tribe and a full-day workshop and field experience for approximately 30 EarthCorps Corps Members (ages 18–29). The project will center on guided, site-specific learning at Snoqualmie Falls that connects watershed function, stewardship, water quality, and salmon recovery.	3	\$4,600	\$18,757	\$18,757
7	Community Action Training School	<i>Sound Salmon Solutions</i>	The Community Action Training School (CATS) program provides participants with the knowledge, skills, confidence, and support to plan and implement on-the-ground projects to improve water quality and aid in salmon recovery. CATS participants learn from experts through formal presentations, field experiences, and guided discussions while receiving ongoing mentoring from their program facilitators to develop their own community-driven stewardship action projects to improve watershed health.	3	\$14,955	\$37,429	\$37,429
7	Friends of Issaquah Salmon Hatchery (FISH) School Education & Outreach	<i>Friends of the Issaquah Salmon Hatchery</i>	Expand salmon science education program to reach more WRIA 7 schools through hatchery field trips, classroom presentations, and interactive science tables at school events. This would include 16 Title I schools and 16 additional new schools while piloting an immersive classroom salmon science table aligned with WRIA 7 priorities. Expected outcomes include increased understanding of salmon life cycles, watershed health, and local recovery actions among students and families. The program will broaden equitable access to hands-on salmon education and strengthen community engagement in salmon recovery.	3	\$0	\$29,737	\$0
MONITORING AND ASSESSMENT PROJECTS							
7	2027 Snoqualmie River Juvenile Salmon	<i>Tulalip Tribes</i>	Continue the annual monitoring of juvenile salmon outmigration in the Snoqualmie River Basin utilizing a rotary screw trap located at river mile 14.1 on the Snoqualmie River in 2027. This project is a part of the overall Snohomish Basin juvenile salmon out	3	\$0	\$140,000	\$140,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Outmigration Monitoring		migration monitoring effort which began in 2001 and which provides ongoing status, trends and abundance monitoring needed to support run forecasting, and is a quintessential indicator of successful salmon recovery monitoring in the Snohomish Basin.				
7	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Prey Availability and Foraging	<i>King County Water & Land Resources Division</i>	Evaluate prey availability and juvenile Chinook diets across five river-floodplain habitats in the Snoqualmie River. Plans are to sample four replicates of each habitat type four times from February through June, to evaluate how prey availability and foraging opportunities vary among habitats, through time, and in response to changing environmental conditions. This information will inform the rearing value of different habitats for juvenile Chinook, contributing to more holistic decisions about where and how to restore salmon habitat. This project is part of a broader effort across WRIsAs 7, 8, and 9, to provide comprehensive information on rearing habitat value and to inform salmon recovery across watersheds.	3	\$10,000	\$182,068	\$182,068
7	Fall City Groundwater Study	<i>King County Water & Land Resources Division</i>	Monitor how the Fall City restoration project has changed the groundwater table in that area, how the project has influenced temperature regimes (cool water inflows), and if the project improved water storage and supported (increased) stream flows during the low flow period. This will help improve our understanding of how floodplain restoration projects in the Snoqualmie change groundwater connections, storage, and streamflow and can help build understanding of the groundwater/river interface resulting from restoration projects that ultimately influence essential habitat conditions for Chinook salmon.	3	\$0	\$120,233	\$78,000
7	Floodplain Habitat Function and Juvenile Salmon Response Following Avulsion at the Stillwater Site	<i>Wild Fish Conservancy</i>	Monitor physical habitat change and fish use following the December 2025 reconnection of a historic oxbow to the Snoqualmie River at the Stillwater floodplain reach. In 2013, Wild Fish Conservancy removed bank revetment to promote lateral channel migration; the recent flood realized this process-based objective. Grant funds will support mapping of channel morphology, inundation patterns, and habitat complexity, and seasonal sampling of juvenile salmonid use of newly accessible side-channel and floodplain habitats.	3	\$0	\$74,902	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RESTORATION PROJECTS – CAPITAL							
7	2027 Snoqualmie Restoration and Project Assistance Program	<i>King County Water & Land Resources Division</i>	This is an ongoing effort managed and delivered by Snoqualmie Watershed Forum (Forum) staff to maximize success in implementing the 2005 Snohomish River Basin Salmon Conservation Plan (Salmon Plan) in the King County portion of WRIA 7. The program will: 1) assist project implementers in identifying, developing and advancing high priority habitat projects, water quality improvement, planning, education and outreach efforts; 2) conduct Forum-led project coordination activities; and 3) support regional watershed management through policy and technical coordination.	3	\$0	\$135,000	\$135,000
7	S Fork Skykomish - Lower Miller River Floodplain Restoration Implementation	<i>King County Water & Land Resources Division</i>	Restore habitat and reduce flood risk in the lower mile of the Miller River to its confluence with the South Fork Skykomish River in an underserved area of King County. Conditions for multiple ESA-listed salmonids will be optimized by removing artificial constraints on fluvial processes and restoring function and streamflow through the project site. Reconnection of side and back channels with the Miller River mainstem will advance this goal. This implementation phase will include removal of defunct infrastructure, and installation of log structures, setback protection, and riparian native plantings, with benefits conveyed downstream from this headwater subbasin into the future.	3	\$757,000	\$1,000,000	\$385,000
7	SE Fish Hatchery Road Habitat Restoration Final Design	<i>King County Water & Land Resources Division</i>	Apply the momentum from King County’s preliminary design and progress through final design- taking the last big step before construction on a project that will improve habitat along the mainstem Snoqualmie River and reconnect off-channel habitat between Fall City and Snoqualmie Falls. In 2021 King County decommissioned the SE Fish Hatchery Road Bridge, opening the opportunity to remove 600 feet of old road infrastructure and improve the connection with habitat features in the floodplain at a range of river flow levels. This phase of project is for final design, which will refine the project outcomes and construction cost estimates, and obtain permits.	3	\$400,000	\$500,227	\$200,000
7	Cherry Creek Levee Setback Feasibility	<i>WA Department of Fish & Wildlife</i>	This project is the first step toward setting back the Cherry Creek levee onto Washington Department of Fish and Wildlife’s Cherry Valley Wildlife Area Unit, restoring natural floodplain processes	3	\$0	\$498,941	\$300,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			and habitat along a key tributary to the Snoqualmie River. The feasibility phase will compile existing site data, conduct targeted fieldwork, engage a technical working group, and include public outreach. At least three levee setback alternatives will be developed and evaluated, resulting in a preferred alternative conceptual design. The study area includes approximately 170 acres of low-lying floodplain within the Snoqualmie Valley.				
7	Snoqualmie Falls Forest Theater Conservation Easement	<i>King County Water & Land Resources Division</i>	Conserve 88.16 acres of forest, riverfront, and floodplain habitat along the Snoqualmie River downstream of Snoqualmie Falls. Using established real estate practices, King County will evaluate, appraise, negotiate, and secure a conservation easement across four parcels to permanently protect critical salmon and upland habitat. Outcomes include long-term preservation of 2,000 feet of river shoreline, protection of floodplain processes, and safeguarding upland forest that supports water quality and wildlife. This project will prevent future development, ensure habitat connectivity, and contribute directly to salmon recovery and watershed health.	3	\$0	\$438,625	\$0
7	Duvall Meadows/NE 147th PL Culvert Restoration (Bridge Construction)	<i>Wild Fish Conservancy</i>	Replace an ~80 ft long x 1.5 ft diameter total fish barrier and failing culvert crossing NE 147th PL, Duvall, WA. The culvert will be replaced with a 30 ft span x 20 ft wide bridge on a weathered sheet piling foundation. This CWM request is for bridge and foundation materials; funding for construction and monitoring will be sought through KC Flood Control District Flood Reduction Grant. Expected outcomes: replace two total barrier culverts with bridges (one replaced by Duvall Meadows), install ~70 pieces of LWD upstream and downstream of the site, plant native vegetation along disturbed banks (~0.5 acres), monitor site for 5 yrs. The project will improve access to 0.5 miles of salmonid habitat.	3	\$0	\$332,741	\$0
7	Miller Street Conveyance, Water Quality	<i>City of Duvall</i>	Modify an existing stormwater system along NE Miller Street that discharges to Coe-Clemons Creek, a tributary to the Snoqualmie River. The project will address flooding and ponding along the north side of the roadway by installing new stormwater structures and relocating undersized pipe to improve conveyance. Water quality treatment features will be incorporated to treat roadway runoff prior to discharge. Expected	3	\$0	\$40,300	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			outcomes include improved drainage capacity, reduced roadway flooding, and treatment of approximately 2.77 acres of pollution-generating impervious surface.				
RESTORATION PROJECTS – RIPARIAN							
7	Snoqualmie River Off-Leash Dog Park Riparian Enhancement - Phase 1	<i>Snoqualmie Indian Tribe</i>	Restore approximately 2,000 linear feet of riparian buffer to improve habitat for Chinook and other salmon along the right bank of the mid-mainstem Snoqualmie River (approximately 4 acres). Key actions include removal of dense patches of invasive plants and installation of native canopy trees and shrubs on a bank that currently has very little tree cover. This project engages with a new community partner to access private property along an approximately 1-mile reach of the Snoqualmie River just upstream of the Novelty Bridge, south of Duvall, WA.	3	\$5,000	\$214,934	\$214,934
7	Coe Clemons Creek and Snoqualmie River Riparian Restoration, Phase 2	<i>Mountains to Sound Greenway Trust</i>	Expand riparian restoration efforts at Coe Clemons Creek and along the mainstem Snoqualmie River by incorporating three adjacent parcels. Since 2023, Phase 1 has successfully established 10,050 live stakes to improve salmonid habitat. Phase 2 will focus on weed control, live staking, and native tree and shrub planting along the right bank of the Snoqualmie River, encompassing approximately 5.7-acres. These riparian zones are inundated with reed canarygrass, Himalayan blackberry, common holly, and knotweed. The Greenway Trust will lead project design and implementation, engage at least 100 volunteers, and collaborate with the City of Duvall.	3	\$8,562	\$153,938	\$101,507
7	Wallace Acres III: Riparian Maintenance	<i>Stewardship Partners</i>	The project takes place at Wallace in the Snoqualmie River sub-basin along the north facing, left banks of the Mid-Main stem Snoqualmie River. The project promotes outcomes associated with Best Management Practices (BMPs) as part of Stewardship Partners' (SP) voluntary incentive-based approach to landowner stewardship. SP will maintain approximately 7,580 linear feet (24 acres) of previously restored riparian habitat. Habitat buffers average 135'. Since 2010, SP has been restoring this property. Ongoing maintenance would ensure the success of these large restorations. Approximately 1,000 native trees/shrubs will be planted, mostly conifers.	3	\$0	\$167,970	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	Cherry Valley Riparian Restoration and Stewardship Phase I	<i>Sound Salmon Solutions</i>	Conduct riparian restoration on 10.55 acres along Cherry Creek and 3 tributaries. This work will take place at 3 worksites between creek miles 1.8 & 2.65. Activities will include invasive vegetation control & native plant installation along 4,540 linear ft of creek bank. This will enhance shade, reduce water temperature, improve soil stability, increase dissolved oxygen levels, and positively impact salmonid populations, including Chinook, Coho, & Steelhead. SSS will host up to 3 volunteer events & publicly promote the project 5 times to increase community education and engagement. SSS will also install 2,000 plants & 700 plant protectors at 2 previously funded CWM project sites to remediate impacts from 2025 flood events.	3	\$5,739	\$314,007	\$209,647
7	Pearce Farm Riparian Restoration	<i>Sound Salmon Solutions</i>	Restore native riparian forest on 7.7+ acres of degraded riparian land along 2,800 feet of the mainstem Snoqualmie River north of Duvall, WA. SSS will treat patches of invasive Himalayan blackberry and other invasive plants, establish 13,000 native trees and shrubs, and engage the public in learning about watershed health through educational activities and outreach. The restoration of riparian vegetation in the mainstem primary restoration subwatersheds is considered a top-priority action for salmon recovery and is expected to produce multiple ecological benefits, including reduced water temperatures, improved aquatic food resources, and increased structural and ecological complexity.	3	\$8,808	\$198,918	\$198,918
7	Keasey Site Maintenance and Restoration	<i>EarthCorps</i>	Continue restoration and stewardship at the Keasey site, located along the Snoqualmie River in Redmond. Crews will conduct targeted stewardship to improve habitat quality and protect prior restoration investments. The site was originally planted in 2023 but has experienced reduced plant survival due to harsh environmental conditions, including exposure and soil limitations. Our efforts will result in restoration of approximately 1.5 acres (0.25 miles of river frontage) within the 4.5-acre site. Work will include invasive species control, native plant protection, and survival enhancement to improve overall site health and resilience.	3	\$0	\$79,108	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	South Fork Snoqualmie and Tollgate Forest Maintenance and Planting	City of North Bend	Restoration of the riparian corridor throughout Tollgate Forest, improving conditions across over 50 acres of this City of North Bend property and along 3,000 feet of both banks of the South Fork Snoqualmie River. This project will emphasize the control of nonnative weeds through manual, mechanical, and chemical practices, the planting of native trees and understory species, and the protection and establishment of plantings. Work will be completed by the Greenway Trust’s seasonal restoration crew and overseen by restoration program staff. This project will accomplish the planting of 2,500 native trees and shrubs and 1,500 live stakes.	3	\$0	\$110,550	\$0
WRIA 7 SUBTOTALS					\$1,244,896	\$5,054,966	\$2,399,991
WRIA 8							
HABITAT PROTECTION AND RESTORATION PROJECTS							
8	Carey Creek at 276th SE Fish Passage	King County Water & Land Resources Division	Construct a 135-foot-long fish passable structure bridge to replace the barrier culvert where 276th Ave SE, crosses over Carey Creek in Hobart, WA. The new bridge will allow all species and life stages of fish to move freely under the bridge and provide salmon access to 4.43 miles of high-quality stream habitat.	9	\$2,206,900	\$500,000	\$500,000
8	Lower Thornton Creek Restoration and Fish Passage Improvements Feasibility Study	Seattle Public Utilities	A feasibility study will identify opportunities to improve salmon habitat in lower Thornton and tributary Maple Creek. Study sites include Thornton Creek mouth, Thornton Creek Natural Area, a King County Wastewater facility, Maple Creek ravine, and seven SPU-owned culverts. The resulting high level concept report will inform future projects to address several recovery strategies on Thornton Creek.	1	\$50,000	\$239,567	\$239,567
8	Conceptual Action Plan Guiding Whale Scout Programming at the Former Wayne Golf Course	Whale Scout	Whale Scout partners with the City of Bothell, engaging students and the community in riparian restoration and salmon recovery education along the Sammamish River at the former Wayne Golf Course. The goal of this project is to plan future efforts following the City-led "Wayne Open Space Action Plan" currently underway and the Waynita/Sammamish restoration project nearing construction.	1	\$25,000	\$31,292	\$31,292

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Project Name: Issaquah Miyawaki Forest – Establishment Phase	<i>Issaquah Alps Trails Club</i>	Establish stewardship of a 15,000-sq-ft Miyawaki riparian forest along 220 ft of Issaquah Creek. Activities will ensure ≥85% plant survival, improve stream shading and bank stability for Chinook salmon, and support a youth internship program and community stewardship events.	3	\$20,000	\$25,000	\$25,000
8	Dock Permitting Portal: Lake Sammamish & South Lake Washington	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound and Trout Unlimited will develop a dock permitting portal to help shoreline residents navigate permitting and implement salmon-friendly dock improvements. Partnering with WDFW and other permitting agencies, the portal will reduce barriers, increase landowner knowledge, and serve as a scalable framework for additional shoreline restoration actions.	3, 6	\$0	\$50,474	\$50,474
8	Seidel Creek Habitat Restoration and Connectivity	<i>Mid Sound Fisheries Enhancement Group</i>	Connect and expand existing healthy riparian and in-stream habitat on Seidel Creek from the confluence with Bear Creek to approximately 1300 linear feet upstream and to address environmental and point-sources of thermal pollution in Seidel Creek.	3	\$0	\$246,598	\$246,598
8	May Creek Delta Restoration	<i>Mid Sound Fisheries Enhancement Group</i>	This project will advance 30% designs to final design and permitting for the restoration of the mouth of May Creek, a tributary of South Lake Washington. When constructed, the project will restore shallow-water habitat for juvenile Chinook through vegetated delta islands and placement of large and fine woody material.	5	\$0	\$414,669	\$414,669
8	Laughing Jacobs Creek Restoration Construction (Reach 1)	<i>Trout Unlimited</i>	Laughing Jacobs Creek is one of the larger tributaries of Lake Sammamish and provides an important rest stop for juvenile Chinook salmon on their migration to the sound. This project includes improvement of ~500 ft of stream, removal of armoring and invasive plants, creation of a floodplain and riparian area, installation of 18 instream wood structures, and replacement of two crossings.	3	\$5,000	\$1,592,909	\$992,665
8	238th Avenue NE and NE 70th Street Culvert Replacement	<i>King County, DLS, Road Services Division</i>	King County will replace a failed metal culvert at the 238th Ave NE crossing of an unnamed tributary to Evans Creek with a new culvert that improves fish passage, accommodates flood flows and future climate conditions, and restores ecological connectivity. The project will also restore 30 feet of stream channel upstream and downstream to support sediment transport and stabilize the streambed.	3	\$0	\$1,394,333	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RIPARIAN PROJECTS							
8	Bear Creek Riparian Restoration	<i>EarthCorps</i>	Riparian restoration along Bear Creek will support salmon recovery by improving riparian condition, water quality, and habitat complexity in a key salmonid-bearing stream. EarthCorps crews will remove invasive species and protect, enhance, and install native plants. Work will occur adjacent to Juel Park, building on existing restoration efforts along other reaches and tributaries of Bear Creek.	3	\$46,000	\$152,433	\$152,433
8	Student and Community-led Riparian Restoration Maintenance at the former Wayne Golf Course	<i>Whale Scout</i>	This project will engage diverse audiences and students in maintaining five acres of newly planted riparian habitat along the Sammamish River at the Former Wayne Golf Course. Over 1,220 community members will participate in 10 inclusive education events and 36 volunteer events, and 182 K-college students will gain hands-on experience, including four paid living-wage internships.	1	\$9,900	\$104,891	\$104,891
8	Bear Creek Learning Lab for UW Bothell Capstone Research Students	<i>Whale Scout</i>	Whale Scout has partnered with Mid-Sound Fisheries Enhancement Group engaging University of Washington Bothell students in capstone riparian restoration research projects on a King County Roads property on Bear Creek. Whale Scout is seeking grant support to host two more years of future student cohorts at this site.	3	\$53,480	\$46,586	\$46,586
8	Lake Sammamish UWRP Riparian Stewardship – Phase II	<i>Trout Unlimited</i>	This project continues riparian stewardship along Issaquah and Tibbetts Creeks, key juvenile Chinook migration and rearing corridors. With a primary focus on Issaquah Creek, work will expand upstream and downstream of the Pickering Reach to include the Animal Hospital property and Emily Darst Park, using volunteers and professional and WCC crews to carry out stewardship activities.	3	\$0	\$152,553	\$152,553
8	Bear Creek Knotweed Treatment Program	<i>Mid Sound Fisheries Enhancement Group</i>	The project continues critical knotweed control in the Bear Creek watershed (WRIA 8 2024 4-year work plan #BCLC-2-BB) to support ESA-listed Chinook. Mid Sound will engage private and public landowners to monitor and treat knotweed infestations and install replacement plantings where control has been successful. Landowner outreach will identify opportunities for future treatment and revegetation.	3	\$15,973	\$179,983	\$179,983

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Cedar River Riparian Restoration at Belmondo Reach & Dorre Don Natural Area	<i>Mountains to Sound Greenway Trust</i>	Restore 24.8 acres of riparian habitat along the Cedar River at the Belmondo Reach and Dorre Don Natural Areas. The project will control invasive species and install 15,000 native trees and shrubs to improve salmon habitat and support long-term restoration and maintenance efforts.	9	\$5,219	\$303,825	\$158,000
8	Issaquah Salmon Hatchery Invasive Bamboo Removal	<i>Friends of the Issaquah Salmon Hatchery</i>	Remove bamboo, rebuild and stabilize the riverbank, add critical salmon habitat and plant native species. The site will be incorporated into outreach programming highlighting active salmon recovery efforts to the public, school tours & community groups. The long-term impact includes reducing storm impacts in downtown Issaquah and removing invasive bamboo.	3	\$0	\$174,947	\$0
MONITORING AND ASSESSMENT PROJECTS							
8	2027 Lake Washington Fish Predation Monitoring	<i>Washington Department of Fish and Wildlife</i>	Assess the utility of gill netting and trap netting as techniques for capturing and reducing the abundance of predator fish in Lake Washington. Gill netting and trap netting will target non-native fish that prey on juvenile salmon rearing in Lake Washington. Most netting work will occur in the south end of Lake Washington (south of I-90) and will target species known to prey on Chinook and sockeye fry that emigrate from the Cedar River to rear in shoreline areas of south Lake Washington.	1, 2, 5, 6, 9	\$0	\$180,000	\$180,000
8	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Prey Availability and Foraging	<i>King County Water & Land Resources Division</i>	Compare invertebrate prey and juvenile Chinook salmon diets across five habitats in the Cedar River. We will sample four replicates of each habitat four times across spring to understand how prey availability and foraging vary among habitats, through time, and in response to changing conditions. This study will inform holistic decisions about where and how to restore salmon habitat.	5, 9	\$10,000	\$164,715	\$164,715
8	A Life-cycle Model and Integrated Population Model for Cedar River Chinook Salmon	<i>Washington Department of Fish and Wildlife</i>	WDFW will use a life-cycle model and an integrated population model for wild Cedar River Chinook salmon using life stage-specific metrics derived from long-term monitoring on the Cedar River. Using these two approaches, we will identify stage-specific constraints on adult returns, evaluate alternative recovery scenarios and test covariates that are hypothesized to influence adult returns.	1, 2, 4, 6, 9	\$0	\$101,513	\$101,513

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	2027 Chinook (Fish-In) Monitoring	<i>King County Water & Land Resources Division</i>	Provide resources to assist with inter-agency monitoring of spawning Chinook salmon in WRIA 8. The primary goal of this work includes weekly carcass and biosampling surveys of the Cedar River (September through November), including Chinook length, sex, origin, pre-spawn mortality, egg retention, and supplemental collection of otoliths, scales, and potential tags.	5, 9	\$2,160	\$32,285	\$32,285
8	Evaluation of a Low-cost ALAN Mitigation Tool	<i>US Fish and Wildlife Service</i>	Evaluate the threshold of light reduction required to decrease predation risk. We will use predation event recorders to compare predation risk at varying lux levels created by three tint shades of glass film and a control. If effective, use of tinted glass film could be a cost-effective management tool for reducing juvenile salmon predation in areas of point source light pollution.	5	\$42,910	\$52,960	\$52,960
8	Monitoring 6PPD-Q to Inform Stormwater and Salmon Recovery Actions in WRIA 8	<i>Three Rivers Chapter of Trout Unlimited</i>	Monitor the tire-derived contaminant 6PPD-quinone in Issaquah Creek and the Cedar River to identify where and when stormwater contamination occurs in salmon-bearing streams. Passive samplers, storm-event autosamplers, and fish bioassays will inform targeted stormwater management, guide mitigation actions, and support salmon recovery in WRIA 8.	3, 5, 9	\$46,000	\$125,614	\$125,614
8	LWSC Data Gaps 2.3 - Salmon Behavior Study Design	Long Live the Kings	High temperatures and low dissolved oxygen levels in the Lake Washington Ship Canal are a major barrier to the recovery of ESA-listed Chinook and other salmonids. To find solutions to this major barrier to salmon recovery, this project is developing a study plan to assess salmon behavior in response to water quality changes, especially supplemental cold water.	2, 4	\$51,000	\$61,283	\$61,283
8	Quantifying Long Term Artificial Light at Night Trends	US Geological Survey	Establish paired long term ALAN monitoring stations that will assess nocturnal light intensity and duration of elevated light overtime to understand the cumulative impact of ALAN as a stressor on salmon. This monitoring will be used to determine effects of ongoing regional lighting upgrades and mitigation efforts in limiting ambient light in the WRIA8 watershed.	1, 9	\$0	\$38,391	\$38,391
8	Aquatic Weed Treatment near the Confluence of Issaquah Creek	Trout Unlimited	This project expands Trout Unlimited's aquatic invasive plant management work to the mouth of Issaquah Creek to reduce predator habitat and improve nearshore conditions for juvenile Chinook salmon and other important salmonids. Treatment across ~20 acres will be coordinated with co-manager predator suppression efforts and paired with monitoring to inform adaptive management and future actions.	3	\$11,500	\$122,909	\$122,909

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Using Mark-Recapture Techniques to Estimate Chinook Passage Through the Fish Ladder at Ballard Locks	<i>Sno-King Watershed Council</i>	To determine the relative importance of Chinook salmon entering the fish ladder at Ballard Locks multiple times and mortality between the fish ladder and the spawning grounds in the discrepancy between counts at the ladder and on the spawning grounds, Chinook will be photo-identified and mark-recapture techniques will be used to determine the actual run size entering the ladder.	4	\$0	\$50,000	\$0
8	Lake Washington Fish Assemblage Assessment Netting	<i>Washington Department of Fish and Wildlife</i>	Assessment of Warmwater fish assemblage in Lake Washington through standardized gillnetting. This project WDFW proposes will utilize standardized gillnets and randomized sampling techniques to assess warmwater fish populations in Lake Washington, through the use of standardized sampling practices developed by WDFW to assess and monitor the warmwater fish populations in lakes.	1, 5, 6, 9	\$0	\$60,000	\$0
8	Lake Sammamish Mysis Assessment to Inform WRIA 8 Water Quality and Salmon Recovery-Pilot	<i>Three Rivers Chapter of Trout Unlimited</i>	This pilot project will assess the presence, distribution, and ecological role of the non-native zooplankton Mysis diluviana in Lake Sammamish. Field sampling, laboratory analysis, and water quality monitoring will evaluate how mysids influence lake food webs, nutrient cycling, and habitat conditions relevant to multi-species salmon recovery in WRIA 8.	3, 6	\$0	\$60,000	\$0
OUTREACH AND EDUCATION PROJECTS							
8	Mountains to Sound Greenway Forests & Fins Education Program (2027-2028)	<i>Mountains to Sound Greenway Trust</i>	"Forests and Fins" is the Mountains to Sound Greenway Trust's 4th-12th grade curriculum that builds support and promotes behavior changes critical to long-term salmon recovery efforts in WRIA 8. Five hundred students will evaluate the health of Issaquah Creek and do riparian restoration that contributes to larger efforts. Expenses include Plant ID Cards, raincoats, plants, and school buses.	1, 2, 3, 4, 5, 6, 9	\$13,000	\$80,075	\$80,075
8	Salmon Pathways: Building Community Stewardship	<i>ECOSS</i>	Salmon Pathways engages immigrant and refugee communities in salmon recovery stewardship across WRIA 8 through outdoor learning, watershed site visits, and community engagement activities. The program builds long-term community awareness and stewardship by connecting families and youth with restoration sites and partners working to recover salmon habitat.	2, 4, 5	\$25,000	\$64,882	\$64,882

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Cedar River Salmon Stewards	<i>Environmental Science Center</i>	Cedar River Salmon Stewards builds an inspired, informed community around salmon recovery through education and outreach. Experienced volunteers facilitate observations of salmon habitat and migration, hold meaningful conversations with participants about salmon needs and recovery and connect visitors with actions they can take to support an equitable and thriving watershed for salmon and people.	4, 5, 9	\$12,800	\$39,264	\$39,264
8	Salmon Heroes: Improving Stewardship Behaviors Through Science-based Field Studies	<i>Environmental Science Center</i>	Salmon Heroes is a multi-part program for WRIA 8 students and their teachers in 4th-8th grade reaching 40 classes (approximately 1,000 students). Using salmon as a local phenomenon to center the program, Salmon Heroes increases knowledge of local salmon habitat needs, challenges to their survival, and actions they can take to help keep our waters healthy for salmon and humans alike.	5, 9	\$121,500	\$20,000	\$20,000
8	Community Action Training School 2027 - 2028	<i>Mid Sound Fisheries Enhancement Group</i>	Community Action Training School is a free program that guides participants through a robust series of 7 classes and 4 field experiences focusing on scientific, social, cultural, and political issues important to watershed health and salmon recovery. Participants will either work independently or with Mid Sound project partners to create a 32+ hour salmon-related stewardship action project.	1, 2, 3, 4, 5, 6, 9	\$0	\$68,156	\$68,156
8	Advancing Lake Sammamish STREAM Connections	<i>Trout Unlimited</i>	STREAM Connections engages students and community members in salmon recovery through place-based learning in the Lake Sammamish watershed. Delivered with UWRP partners, the program connects classroom education, field experiences, and community engagement to build lasting stewardship and support for salmon.	1, 2, 3, 4, 5, 6, 9	\$0	\$74,355	\$74,355
8	Salmon Cultural Plaza	<i>Discover Your Northwest</i>	A phased project, this effort expands education at the Hiram M. Chittenden Locks for 1.5M+ annual visitors about salmon migration while creating a cultural space honoring native connections to Pacific Northwest salmon through Native design and interpretive signs. Grant funds will support development of a master plan, fundraising strategy, and public outreach materials.	District 4	\$0	\$20,000	\$0
8	Issaquah Salmon Hatchery Education &	<i>Friends of the Issaquah Salmon Hatchery</i>	FISH proposes to develop a 12-week internship program (SMOLT – Salmon Migration & Outreach Leadership Traineeship), designed to showcase environmental career pathways, to recruit & train up to 5 interns. The program will expand FISH's capacity	3	\$0	\$56,100	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Outreach Internship program		to reach community, provide school tours, off-site tours, work with partners & highlight salmon recovery efforts at the hatchery during busy fall season.				
8	Reading to Rivers - Clean Water for the King County Library System	<i>Salmon-Safe</i>	Leveraging the King County Library System (KCLS) Climate Action Plan's commitment to site environmental improvements, the project provides a pilot assessment of the Renton and Sammamish library sites that will lead to assessment of KCLS's properties for water quality, conservation, habitat, operations and maintenance. We will host public awareness events for salmon education at both sites.	1, 2, 3, 4, 5, 6, 9	\$0	\$35,000	\$0
8	North Lake Washington Creekside HOA & MHP Outreach and Education	<i>Adopt A Stream Foundation</i>	Identify Homeowner Association communities (HOA's) and Mobile Home Parks (MHP's) on or near priority creeks in WRIA8. Conduct educational workshops and stream visits to teach residents about salmon recovery, riparian stewardship, native plant landscapes, water quality, water conservation, and pollution prevention. Design up to 20 native plant landscapes. Obtain written stewardship commitments.	1, 3, 6	\$0	\$87,373	\$0
WRIA 8 Subtotals					\$2,773,342	\$7,204,935	\$4,521,113
WRIA 9							
HABITAT PROTECTION AND RESTORATION PROJECTS							
9	Nelsen Side Channel	<i>Tukwila, City of</i>	Restores off channel habitat for juvenile Chinook, reduces flood risk, and improves public access. Creates a 5-acre restoration footprint – including expanded rearing habitat and restored riparian forest – and advances the project to full design.	5	\$0	\$1,338,000	\$250,732
9	Spring Beach Armoring Removal	<i>King County Water & Land Resources Division</i>	This project designs and permits the restoration of 180 feet of marine shoreline on southwest Vashon Island's shoreline. Using a barge, the restoration will remove the two rows of treated wood bulkhead materials and two cabins.	8	\$700,000	\$690,000	\$690,000
9	Marine View Park South Extension	<i>Normandy Park, City of</i>	Acquisition totaling 6.5 acres which includes almost 400 feet of Puget Sound Shoreline. This acquisition is part of the city's long-range plan to connect over one mile of shoreline from Beaconsfield through City of Des Moines' Beach Park.	7	\$0	\$975,000	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	WRIA 9 Project Implementation 2027	<i>King County Water & Land Resources Division</i>	Funding supports implementation of projects and programs in the Green/Duwamish watershed including development of funding strategies, technical support, solicitation of new projects, program tracking and measurement, and status and trends work.	2, 4, 5, 7, 8, 9	\$180,000	\$200,000	\$200,000
9	Intake Creek Fish Passage Improvement	<i>Trout Unlimited</i>	The Intake Creek Fish Passage Improvement Project will restore fish access to 1.0 mile of upstream tributary habitat in the Upper Green River. The project will replace an existing culverted road crossing barrier on FSR 52 with a 100-ft bridge.	9	\$1,432,600	\$214,946	\$214,946
9	Arroyos Natural Area Shoreline Restoration Feasibility Assessment	<i>Mountains to Sound Greenway Trust</i>	The Greenway Trust will work with the Seattle Department of Parks & Recreation to complete a geotechnical feasibility analysis of shoreline restoration and armoring removal at the city-owned Arroyos Natural Area (plan number NS-49).	8	\$10,000	\$126,525	\$126,525
9	Mill Creek Wetland Complex Feasibility	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound will revegetate 4.85 acres of tributary and wetland area and create conceptual designs for an in-stream project on mainstem Mill Creek on an adjacent 13.85 acres, resulting in 3,450 linear feet of revegetated riparian area in Auburn.	7	\$150,000	\$244,914	\$125,000
9	Soos Creek Supplemental Wood Exploration	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound proposes to expand upon a 2016 Feasibility Study by King County to explore adding large woody debris to the lower mile of Soos Creek at the Hatchery Natural Area, a critical area for salmon significantly lacking in vital stream complexity.	9	\$0	\$153,169	\$153,169
9	Des Moines Creek Estuary Restoration - Final Design	<i>Des Moines, City of</i>	Continuation and completion of the Des Moines Creek Estuary Restoration project's final design including permits.	5	\$0	\$350,000	\$150,000
9	Beaconsfield Feeder Bluff - Acquisition	<i>Normandy Park, City of</i>	Normandy Park is pursuing acquisition of six remaining Beaconsfield parcels to consolidate ownership and support potential future shoreline restoration. Acquiring is a critical step to improve nearshore habitat identified in the Salmon Habitat Plan.	7	\$0	\$30,000	\$0
9	Normandy Park Shoreline Restoration	<i>Normandy Park, City of</i>	Demolish multiple structures and hardscape on recently acquired shoreline parcels to convert the property back to open space.	7	\$0	\$62,500	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Normandy Park Culvert Correction at The Cove	<i>Mid Sound Fisheries Enhancement Group</i>	The project will assess an identified fish passage barrier and conduct preliminary investigation and feasibility analysis to develop a correction and removal strategy that restores fish passage and advances watershed connectivity goals	7	\$0	\$35,227	\$35,227
9	Normandy Park Swim Club Fish Passage Barrier Removal	<i>Mid Sound Fisheries Enhancement Group</i>	The proposed project includes feasibility and the removal/relocation of a fence that has been deemed a fish passage barrier by WDFW.	7	\$0	\$20,488	\$20,488
9	Duwamish Hill Preserve Phase 3	<i>Tukwila, City of</i>	Restore four new parcels at Duwamish Hill Preserve through invasive species removal, native planting, and trail installation to improve upland–shoreline integration and advance salmon recovery goals along the Duwamish.	2	\$0	\$200,725	\$0
9	Lower Shinglemill LWD & BDA Final Design	<i>Vashon Maury Island Land Trust</i>	Lower Shinglemill Creek suffers from a lack of wood and simplified channels. We will develop a final design for an LWD installation to re-create braiding and pools that will provide better rearing habitat for juvenile Chinook and other salmonids.	8	\$0	\$155,000	\$0
9	North Maury Bulkhead Removal	<i>Vashon Maury Island Land Trust</i>	Remove 120 feet of creosote post and beam bulkhead and remove the fill behind it to restore a natural marine shoreline that will provide surf smelt spawning areas as well as forage and safe passage for juvenile Chinook salmon.	8	\$250,000	\$111,000	\$111,000
9	Vashon Hangar Removal & Nearshore Restoration	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound Fisheries Enhancement Group will remove derelict seaplane hangar from Vashon beach and restore natural processes to benefit outmigrating salmon habitat & coastal resilience.	8	\$0	\$270,000	\$0
9	Auburn Narrows Restoration - Construction	<i>King County Water & Land Resources Division</i>	Construct the Auburn Narrows Restoration Project in 2027 to increase off-channel salmon habitat, primarily rearing habitat, adjacent to Green River. Rearing habitat is primary limiting factor for Chinook and steelhead recovery in the watershed.	9	\$750,000	\$1,000,000	\$1,000,000
9	Lower Springbrook Creek Restoration Phase 1	<i>Renton, City of</i>	Improve water quality and bank stability at two pilot sites (RM 0.0-0.6) to scale future recovery efforts and develop and implement a Corridor Management Plan. This will improve salmon habitat via vegetation management.	5	\$90,000	\$434,000	\$120,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RIPARIAN PROJECTS							
9	Upper Hamm Creek and Turning Point Riparian Revegetation	<i>EarthCorps</i>	Through native plant installation and vegetation management, including the use of manual, mechanical, and chemical control, EarthCorps will improve riparian revegetation along upper Hamm Creek and Duwamish Turning Point.	8	\$79,285	\$73,822	\$73,822
9	Green River and Christy Creek Planting	<i>Washington State Parks & Recreation Commission</i>	Revegetate 13,000 square feet of riparian area along the Green River and Christy Creek in Flaming Geyser State Park. It will also add shade trees in the park day use area, located on the southern bank of the Green River.	9	\$0	\$50,000	\$50,000
9	Burns Creek Wyman Morris	<i>Mid Sound Fisheries Enhancement Group</i>	Restore riparian habitat along 1,300 linear ft of Burns creek on 2 acres of private property in Auburn. Noxious weeds will be removed, and 2,000 native trees and shrubs will be planted to improve habitat for salmon.	9	\$0	\$74,960	\$74,960
9	Revegetation at Foster Golf Links	<i>Seattle Parks Foundation</i>	Restore 2+ acres of riparian forest between the public greens and river. We will enhance a weedy seasonal depression, address erosion, and plant a mixed conifer/deciduous canopy to add height, shade and add habitat density on the exposed edge.	8	\$40,000	\$75,096	\$60,000
9	Lower Green Riparian Maintenance Phase VI	<i>Seattle Parks Foundation</i>	Maintain previously funded Lower Green sites in various stages of restoration through adaptive management: remove invasives, replant, restore nearshore areas with willow staking, provide irrigation, and add erosion control along unstable slopes.	5, 8	\$40,000	\$40,000	\$40,000
9	SeaTac - Des Moines Creek Park invasive plant removal and replanting	<i>City of SeaTac</i>	Sea-Tac Des Moines Creek Park invasive removal and native replanting in buffer adjacent to Des Moines Creek. Funds will be used to hire crews for invasive removal, procure plant material, and hire crews for planting and summer watering.	5	\$0	\$150,000	\$50,000
9	Horsehead Bend Natural Area Phase 3	<i>King County Water & Land Resources Division</i>	Phase 3 of the Horsehead Bend Natural Area restoration will restore 6 acres of forested riparian buffer along 2,300 ft. of the Lower Green River through invasive weed control and planting to improve shade, water quality, and salmon habitat.	7	\$0	\$150,000	\$150,000
9	2026 CWM Hess Site and Expansion	<i>Green River Coalition</i>	Work on two adjacent sites covering the both the north and south sides of Big Soos Creek, with maintenance for our existing "Hess" site and a planting expansion to two new sites on the parcel.	9	\$2,000	\$40,000	\$40,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	CWM 2026 Little Soos Creek Restoration	<i>Green River Coalition</i>	Continue our restoration work along Little Soos Creek at previously worked ICL and Young sites. We aim to continue our maintenance at both properties and expand into an approximately 2-acre plot at our ICL site.	9	\$0	\$40,000	\$0
9	2026 CWM Palmer Slough Phase 1	<i>Green River Coalition</i>	Continue our restoration efforts at our Palmer Slough site, south of the Howard Hanson Dam, continuing our partnerships with Tacoma Waters and Nicoterra Trails. This site serves as a critical salmon passage with signs of spawning.	9	\$0	\$25,000	\$0
9	Millcreek Riparian Corridor Restoration	<i>Free The Green</i>	Restore 3.5 acres along Mill Creek by removing invasives and planting 4,800 native trees and shrubs to increase shade, improve water quality, enhance habitat, and engage the community in salmon recovery.	5	\$30,000	\$115,000	\$50,000
MONITORING AND ASSESSMENT PROJECTS							
9	Green River Screw Trap - 2027	<i>Washington Department of Fish and Wildlife</i>	Operate Green River smolt trap to estimate abundance of out-migrating salmonids and investigate their life history diversity.	2, 4, 5, 7, 8, 9	\$0	\$93,000	\$93,000
9	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Salmon Prey Availability and Foraging Opportunities	<i>King County Water & Land Resources Division</i>	To date, research has focused on salmon abundance and physical habitat. We will investigate how prey availability and juvenile Chinook diets vary across habitats and time. This information will help incorporate food web perspectives into the SHP.	5, 7, 9	\$10,000	\$249,494	\$249,494
9	Lower Duwamish Invasive Assessment & Control	<i>EarthCorps</i>	EarthCorps will evaluate selective control techniques for nonnative cattails at Salmon Cove Park and conduct mapping and assessment of the presence of nonnative cattails and perennial pepperweed along River Mile 0 to River Mile 10 of the Duwamish.	8	\$0	\$19,050	\$0
9	Addressing Stormwater Impacts on Chinook in Runoff-Impaired Watersheds	<i>Washington State University</i>	Documenting the impacts of stormwater runoff on Chinook salmon is critical to supporting population recovery in Puget Sound Watersheds. We will demonstrate effects by rearing in runoff-impacted water from fertilization to smolt.	5, 8	\$42,484	\$165,000	\$165,000

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WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Tracking Juvenile Chinook Salmon Use of the Duwamish River with Passive Integrated Transponder (PIT) Tags	<i>University of Washington, Office of Sponsored Programs</i>	We will conduct a Year 2 study on juvenile Chinook salmon residency in the Duwamish River and nearshore Elliott Bay, including PIT tagging 8,000 hatchery juvenile Chinook salmon and using mobile PIT detection nets to monitor for tagged fish.	9	\$0	\$150,415	\$150,415
9	WRIA 9 Status & Trends: Lower Green & Duwamish Large Wood Survey	<i>King County Water & Land Resources Division</i>	Two King County staff will spend up to five days during August/September low flows surveying large wood in the Lower Green and Duwamish from river mile 32.1 (Fenster) to river mile 0 (Mouth of Duwamish) to meet status & trends monitoring commitments.	2, 5, 7, 8, 9	\$0	\$20,000	\$20,000
OUTREACH AND EDUCATION PROJECTS							
9	Delridge Greenspace Restoration and Education - Year 3	<i>Delridge Neighborhoods Development Association</i>	DNDA partners with schools and volunteers across parks and greenspaces in Delridge and West Seattle to provide environmental education, lead restoration events, monitor water quality, and foster youth leadership and community stewardship.	8	\$68,000	\$35,638	\$35,638
9	Burien Green Teens – Year 3	<i>Mountains to Sound Greenway Trust</i>	Burien Green Teens is a two-week paid internship for 12 teens and 2 Assistant Leaders, providing green career training centered on Salmon Creek Ravine while reducing barriers with stipends, meals, and gear and advancing WRIA 9 watershed goals.	8	\$5,000	\$23,100	\$23,100
9	Environmental Heroes: Improving Watershed Health and Salmon Habitat Through Education and Outreach - Year 3	<i>Environmental Science Center</i>	Environmental Science Center will use a combination of in-school field study programs and free community outreach programs to reach over 3,900 WRIA 9 students, teachers, and the general public with salmon and watershed education.	2, 5, 7, 8, 9	\$187,500	\$59,400	\$59,400
9	BeachNET: engaging communities for a healthy Puget Sound - Year 3	<i>Vashon Nature Center</i>	Vashon Nature Center's BeachNET program engages families and students from Vashon and the surrounding mainland in learning about and stewarding island beaches, streams and marine areas through hands-on field research and monitoring projects.	8	\$40,000	\$38,016	\$38,016

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Youth Watershed Education, Stewardship, and Community Science - Year 3	<i>Nature Vision</i>	Nature Vision will provide custom water quality and wastewater education programs, including field trips with small scale restoration projects and community science, to 6 classes of 150 students in the Green/Duwamish Watershed.	2, 5, 7, 8, 9	\$92,838	\$23,159	\$23,159
9	Salmon in Schools - Year 3	<i>Mid Sound Fisheries Enhancement Group</i>	SIS facilitates the rearing of salmon fry in schools, delivers lessons on the importance of salmon within larger ecosystems, and asks that students think broadly about the historical, cultural, and environmental significance of Puget Sound salmon.	5, 7, 8, 9	\$59,339	\$15,771	\$15,771
WRIA 9 Subtotals					\$4,259,046	\$8,337,415	\$4,658,862
WRIA 10							
10	White River Juvenile Assessment	<i>Puyallup Tribe of Indians Fisheries</i>	This monitoring project will sample the outmigration of juvenile salmon during late winter and spring of 2027 on the White River to estimate abundance, run timing and detail biological characteristics of ESA listed salmon species.	7, 9	\$0	\$267,775	\$267,775
10	Greenwater River Instream Habitat Restoration	<i>Trout Unlimited</i>	This restoration project will install large wood structures and remove legacy road fill from the floodplain along 1 mile of the Greenwater River.	9	\$650,000	\$353,124	\$353,124
10	Boise Creek Riparian Restoration	<i>EarthCorps</i>	This riparian restoration project will plant and maintain restoration areas along Boise Creek, a stormwater ditch, and regional trail.	9	\$0	\$106,635	\$0
WRIA 10 Subtotals					\$650,000	\$727,534	\$620,899
ALL CWM TOTALS					\$8,887,284	\$21,324,850	\$12,200,865



STAFF REPORT

Agenda Item:	7	Name:	Michelle Clark
Proposed Legislation:	FCD2026-09	Date:	June 9, 2026

Proposed FCD Resolution FCD 2026-09: A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, operating budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-08.

Proposed Resolution FCD2026-09 contains both the King County Flood Control District's ("District") mid-year budget and the allocation of the District's 2026 Cooperative Watershed Management ("CWM") Grants in accordance with the unanimous recommendations of each of the Watershed Resource Inventory Areas ("WRIA") in King County.

Carryover and Reallocation

The primary purpose of the District's mid-year budget amendment is to address two main objectives:

- (1) Adopt (or "carryover") \$268,752,773 in capital expenditure authority from 2025; and
- (2) Adjust expenditure authority for several reasons, including technical adjustments, updated project costs, and project close outs.

The total carryover request for 2026 is \$286.8 million, representing decrease of \$35.6 million (12.5%) from the \$304 million carryover in 2025. \$268,532,773 of the carryover request is capital budget and \$220,000 is operating budget authority.

The reallocation request includes the delay of 11 projects in ongoing response to the emergency work related to the December 2025 flood event, closure of 4 capital projects, 2 projects going to construction this summer, and the increase to one project budget because it is moving faster than originally anticipated. Adjustments to outyear budgets for capital projects will be made in the 2027 annual budget. The proposed mid-year reallocations are presented in a separate summary document, attached to this staff report. The 2026 Reallocation Summary includes a brief explanation of each recommended project reallocation. The projects are listed in the order they appear on the District's capital project list (Attachment H).

CWM or WRIA Grants

The District's CWM or WRIA Grant Program is in its 14th year. Since doubling the program in 2020, District funds contribute between 70-80% of the secured funds for WRIA restoration

projects throughout King County. The District's adopted 2026 budget allocated \$12,056,301 in new funding for projects and activities in WRIs 7 (Snoqualmie Watershed portion), 8, 9, and 10 (King County portion). Proposed Resolution FCD2026-09 authorizes the expenditure of \$12,182,865, the 2026 allocation plus underspent or returned funds.

In compliance with the procedures outlined in Resolution FCD2012-11, WRIA staff and committee members reviewed the projects for eligibility and visited project sites as part of a robust technical review process. Based on the allocation percentages outlined in Resolution FCD2013-13 and any returned or unused allocations from previous years, each WRIA voted on and unanimously submitted its recommendations for projects to receive funding for water quality and water resource and habitat restoration projects and activities as follows:

1. WRIA 7 (Snoqualmie Watershed portion): \$2,399,991;
2. WRIA 8: \$4,521,113;
3. WRIA 9: \$4,658,862; and
4. WRIA 10 (King County portion): \$620,899.

The 2026 CWM Grant round received 107 applications requesting a total of \$21,324,850, \$9,268,549 more than the grant funds available in 2026. The CWM projects recommended to receive funding are distributed throughout King County with each council district receiving at least one CWM project. The number of applications and specific recommendations are as follows:

- WRIA 7 received 24 applications totaling \$5,054,966, \$2,654,975 over its 2026 allocation and recommends 9 projects for full funding, 7 projects for partial funding, and the denial of 8 applications.
- WRIA 8 received 38 applications totaling \$7,204,935, \$2,683,822 over its 2026 allocation and recommends 27 projects for full funding, 2 projects for partial funding, and the denial of 9 applications.
- WRIA 9 received 42 applications totaling \$8,337,415, \$3,678,553 over its 2026 allocation and recommends 25 projects for full funding, 8 projects for partial funding, and the denial of 9 applications.
- WRIA 10 received 3 applications for \$727,534, \$67,544 over its 2025 allocation and recommends 2 projects for full funding and the denial of 1 application.

Next Steps

Assuming the Executive Committee forwards this resolution to the District's Board of Supervisors during today's meeting, the schedule is as follows:

- **June 3 Executive Committee Meeting:** Executive Committee receives high-level briefing and recommends legislation to Board of Supervisors;
- **June 9th Board of Supervisors Meeting:** Briefing and discussion; and
- **July 14th Board of Supervisors Meeting:** Action and annual CWM or WRIA presentation.

Staff will continue working with Supervisor offices as well as King County staff to identify and analyze the proposed legislation.

Attachments: 2026 Reallocation Summary
Attachment J: 2026 Cooperative Watershed Management Grants
Recommendation Letters from WRIAs 7, 8, 9, and 10

King County Flood Control District
Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

May 15, 2026

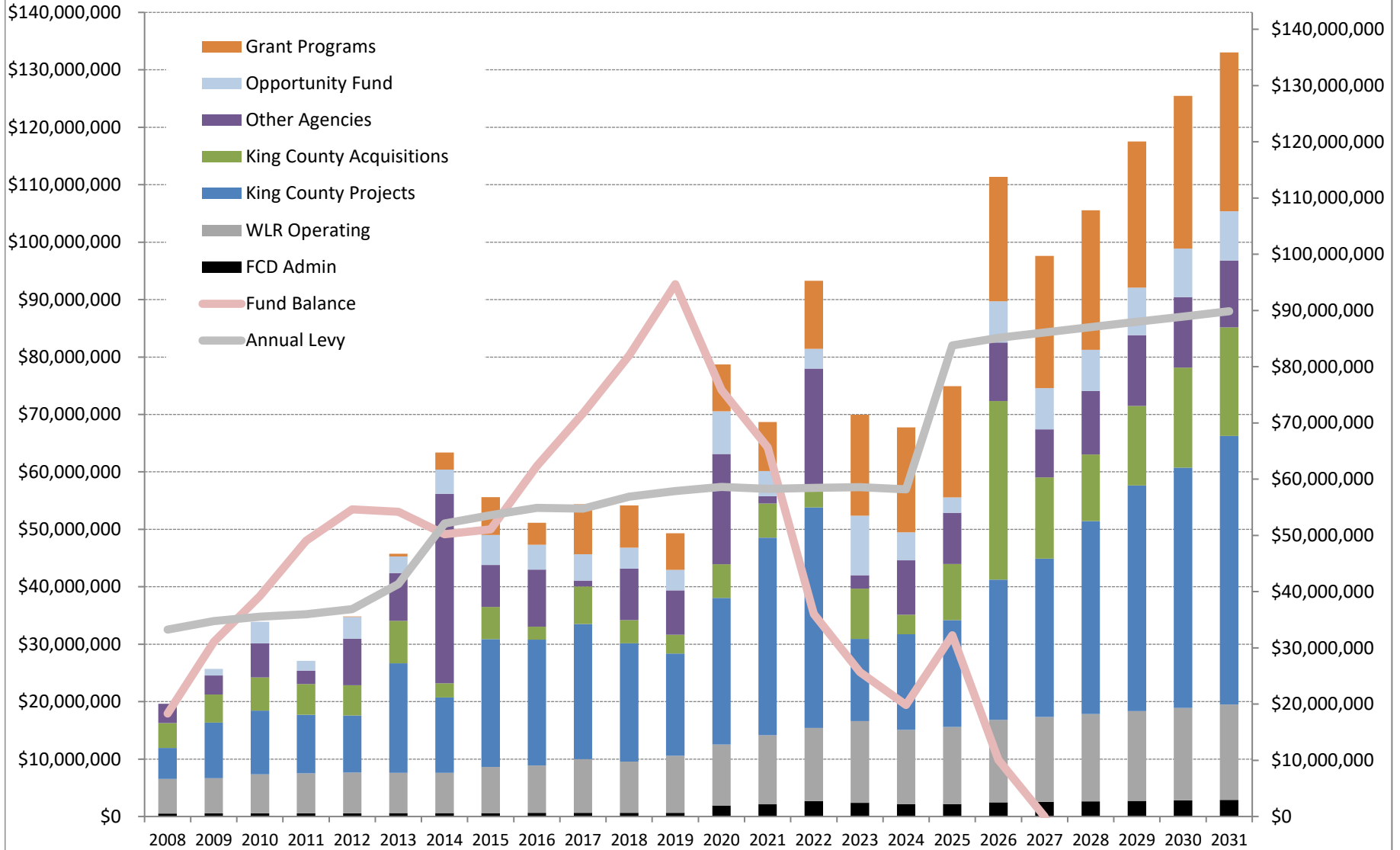
	2025 Actual	2026 Adopted	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	20,077,312	26,295,068	32,256,051	10,069,930	16,320	(18,165,611)	(49,474,456)	(91,394,464)
Revenue								
Flood District								
Flood District Levy ¹	83,757,531	84,565,371	85,127,871	86,068,548	87,023,133	87,966,370	88,902,326	89,857,971
Interest Earnings ²	2,316,075	2,070,902	3,720,988	1,161,645	1,883	(2,095,545)	(5,707,266)	(10,543,067)
Miscellaneous Revenue ³	306,504	250,000	300,000	300,000	300,000	300,000	300,000	300,000
King County								
Grants ¹⁰	651,593	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	59,764	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	87,091,468	86,926,273	89,188,858	87,570,193	87,365,016	86,210,824	83,535,060	79,654,904
Expenditure								
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,563,296)	(2,640,195)	(2,719,401)	(2,800,983)	(2,885,012)
Operating Expenditure	(13,427,695)	(17,535,208)	(14,324,166)	(14,753,891)	(15,196,508)	(15,652,403)	(16,121,975)	(16,605,635)
Capital Expenditure	(59,307,560)	(67,858,101)	(94,562,176)	(80,306,615)	(87,710,244)	(99,147,865)	(106,532,110)	(113,555,911)
Total Expenditure	(74,912,728)	(87,881,946)	(111,374,980)	(97,623,803)	(105,546,947)	(117,519,669)	(125,455,068)	(133,046,558)
Ending Fund Balance (Cash)	32,256,051	25,339,396	10,069,930	16,320	(18,165,611)	(49,474,456)	(91,394,464)	(144,786,118)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(268,381,772)</i>	<i>(266,885,029)</i>	<i>(305,555,017)</i>	<i>(394,181,174)</i>	<i>(501,121,370)</i>	<i>(649,754,179)</i>	<i>(688,110,447)</i>	<i>(701,830,528)</i>
Ending Budgetary Fund Balance ⁹	(236,125,720)	(235,121,485)	(295,485,087)	(394,164,853)	(519,286,981)	(699,228,635)	(779,504,911)	(846,616,645)

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2026, less undercollection assumption of 1%.
- ² Interest earnings approximated using prior year actuals and increasing by 3% per year.
- ³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- ⁵ County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- ⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- ⁷ The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- ⁸ The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not
- ⁹ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- ¹⁰ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- ¹¹ Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

5/15/26



King County Flood Control District

2026 Reallocation Summary

May 15, 2026

No.	Title	2026 Reallocation Request	Reallocation Notes
2	South Fork Skykomish River Repetitive Loss Mitigation	(\$1,897,816)	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. This request reduces unneeded 2026 budget authority.
4	Timber Lane Village Erosion Buyouts	(\$2,000,000)	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year. This request reduces unneeded 2026 budget authority.
8	City of Snoqualmie Riverwalk Acquisitions	\$500,000	This project will acquire several flood-prone homes in the areas around Walnut St and Northern St. in partnership with the City of Snoqualmie. The project had \$500K erroneously disappropriated in the 2026 budget, intended for the City of Snoqualmie elevations. This request corrects the error and restores the budget back to what was adopted in the ILA between Snoqualmie and the Flood Control District.
9	City of Snoqualmie Home Elevations	(\$500,000)	This project intended to elevate several flood-prone homes in the areas around Walnut St and Northern St. The ILA between Snoqualmie and the FCD has expired and this request disappropriates the remainder from the project.
13	Middle Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project works with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy). This request reduces unneeded 2026 budget authority.
15	North Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. This request reduces unneeded 2026 budget authority.
20	Reinig Rd 2016 Repair	\$319	This project repaired three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. This request is for a final budget adjustment, allowing staff to close the project in the accounting system.
24	Shake Mill Revetment Left Bank 2016 Repair	(\$6,931)	This project repaired a total breach of the levee, stemming erosion and lateral channel migration. This final budget adjustment allows staff to close the project in the accounting system.
26	Upper Snoqualmie River Capital Investment Strategy Reprioritization	(\$50,000)	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
35	Lower Snoqualmie River Residential Flood Mitigation	\$650,000	This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. This action requests additional budget to meet an increased demand for buyouts since the December, 2025 flood.
36	Mud Creek Sediment Facility	(\$79,083)	This project intended to design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site. The project is considered infeasible and this action disappropriates the remaining budget.
38	Stossel Revetment Major Repair	\$299,244	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment. This action requests additional budget to complete construction this year.
39	Tolt Pipeline Protection	\$45,000	This project reconstructed approximately 1,200 feet of the Winkelman Revetment on the north side of the Snoqualmie River, south of Duvall, to protect the Tolt Pipeline, a crucial conduit for Seattle Public Utilities' water supply, from erosion and channel migration. While construction is complete, the project was reopened to surplus unused real estate originally acquired for the project. This request adds budget to accommodate expenditures to complete the surplus of the property.
40	Girl Scout Camp Levee Setback	(\$331,845)	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. Project paused due to property acquisition issues. Some budget retained for external coordination if needed in 2026.
41	Holberg Levee 2019 Repair	(\$107,850)	This project will repair damage to the Holberg levee to protect property owners immediately landward of the facility, as there is a potential for high flows and erosive damage to residences and property. The project has not yet started and no work anticipated in 2026.
44	Lower Tolt River Acquisitions	(\$1,071,790)	This project acquires high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
45	Remlinger Levee Improvements	(\$236,654)	This project will repair approximately 250 feet of the Remlinger Levee. This action disappropriates the existing budget as the project has not yet started and no work anticipated in 2026.
46	Rio Vista Acquisitions	(\$2,261,140)	This project acquires at-risk homes from willing sellers consistent with the adopted Tolt Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
54	Upper Frew Levee Setback	(\$581,127)	This project will set back the levee to increase sediment storage and floodwater conveyance, protect adjacent development, and reduce damage to trail bridge. The project is not yet chartered and no additional work expected in 2026.
62	Issaquah Creek Capital Investment Strategy	(\$505,033)	This project will identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
63	Jerome Revetment 2020 Repair	(\$156,249)	This project will repair 70 linear feet of bank erosion to the Jerome revetment, projecting three private residences in the City of Issaquah. The project is paused to free staff for more urgent repairs and will need to be prioritized for potential addition to 2027 work program. Some budget retained for staff work if needed in 2026.
72	Belmondo Levee 2020 Repair	\$24,336	This project repaired a section of the Belmondo levee protecting critical facilities (e.g. fiber optic cables, the Cedar River Trail, and highway SR SR169). This action provides additional budget to complete the project's final closeout phase. This action requests additional budget for repairs caused by the December flood to the newly constructed site.
86	Cedar River Trail Revetment 1 2025 Emergency Repair	\$50,000	This project provides an emergency repair on the Cedar River Trail 1 revetment to prevent further damage that would cut off the sole access to one resident (via a private road and bridge over the creek). The original cost was underestimated and this action requests additional budget to complete the project.
90	Herzman to Camp Freeman	(\$1,087,040)	This project will create a new setback levee, excavate a side-channel to reduce pressure on revetment, and reconstruct, reinforce and/or extend revetment. Ramping down on phase 1 work due to need for a road haul agreement. Retain budget for floodplain grading and FEMA floodplain mapping coordination and update.
95	Maplewood Revetment 2020 Repair	(\$25,000)	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. WLR is assuming this is the responsibility of the Washington State Department of Transportation, but retains some budget if needed for staff work.
98	Progressive Investment Levee Removal	\$172,313	This project will remove the Progressive Investment Levee, connecting the river to the natural floodplain. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat benefits not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. This action increases the budget for 2026 as it is progressing faster than initially anticipated.

King County Flood Control District

2026 Reallocation Summary

May 15, 2026

No.	Title	2026 Reallocation Request	Reallocation Notes
101	Tabor-Crowall-Brodell Revetments 2020 Repair	(\$2,436,045)	This project repairs damage to the Tabor-Crowall and Brodell revetments following the 2020 flood event. The revetments protect critical facilities such as fiber optic cables, the Cedar River Trail, and highway SR SR169. The project is delayed due to a requirement for a Conditional Letter of Map Revision (CLOMR) and this action disappropriates excess budget in 2026. It is expected that the dissappropriated funds will be included in the 2027 budget.
109	Black River Pump Station Control Building Replacement	(\$155,731)	This project intended to design and build the second phase of renovations to the Black River pump station, with major components including replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
110	Black River Pump Station Fish Passage Improvements	(\$2,107,124)	This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
112	Black River Pump Station Large Engine Replacement	(\$129,731)	This project was originally scoped to design and replace the large engines and overhaul the large pumps at the Black River pump station. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
113	Black River Pump Station Seismic Upgrades	\$42,774	This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
114	Black River Pump Station Support System Upgrades	\$20,727	This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
117	Desimone Levee Flood Contingency Plan	\$68,371	This project was part of advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. The work reduced the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA. The final costs were higher than the initial budget request in February 2026, and this request adds sufficient budget to close out the project in the accounting system.
119	Fort Dent Levee 2020 Repair	\$2,494,252	This project will repair several damaged sections of the Fort Dent Levee at approximately river mile 11. The federal permitting was obtained more quickly than anticipated, allowing construction to proceed a year ahead of schedule. This action pulls forward 2027 planned appropriation to fund construction this summer.
120	Galli-Dykstra Levee 2020 Repair	\$1,132	This project elevated 3500 feet of the levee reach to meet FEMA levee certification requirements. The project is complete and this request is for budget needed to reconcile the budget with the expenditures, allowing staff to close the project in the accounting system.
125	Horseshoe Bend McCoy Revetment Realignment	(\$2,669,892)	This repair project will stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. The project has relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
126	Kent Airport Revetment 2022 Repair	(\$627,675)	This project will stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. The project has a relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
133	O'Connell Revetment 2021 Repair	(\$398,915)	This project will stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. The project is paused pending Lower Green CIS, per FCD direction following discovery of need to expand scope based on geotechnical analysis.
154	Government Canal HESCO Barriers 2025	\$280,514	This project was the emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific. The initial estimate is proving low and the additional budget is necessary to complete the project.
156	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	\$2,872,352	This project was an emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. Additional budget is needed to cover unanticipated costs resulting from damage to 3rd Avenue and adjacent infrastructure caused by the heavy trucks used to repair the HESCOs.
157	City of Pacific HESCO Barrier 2025 Emergency Installation	\$322,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific. The original cost estimate was low and additional budget is need to complete the project.
172	Flood Program Effectiveness Monitoring	\$678,302	This program evaluates capital projects to determine effectiveness and identify project design improvements. It also provides for the post-construction monitoring and maintenance of the project sites as required by the regulatory agencies though the project permits. This action requests additional budget to cover increased costs from the December, 2025 event. For flooding above Phase 3, some project permits require advanced monitoring (topobathymetric survey and hydraulic modeling) to determine how the flood affected the facilities and the river channel. Several project sites had this requirement triggered with the December flood, including Lower Russell, Jan Road, and Countyline. Additionally, the flood also damaged some of the newly planted construction sites, requiring additional budget to make repairs.
186	Capital Total	(\$15,100,273)	

No.	Operating Budget Additions	Amount	Reallocation Notes
187	Carryover for Uncompleted Work in 2025	\$220,000	In 2025 staff identified cracks in several Green River floodwalls and requested additional budget for the maintenance program. The effort was unable to be completed in 2025 because the onset of the rainy season preventing the patching compound from sufficiently drying. This action carries over that operating budget to complete the effort as the wet weather subsides.
188	Unplanned Maintenance from Dec 2025 Flood	\$150,000	This request is intended to cover 9 maintenance repairs stemming from the December, 2025 flood, plus a cushion for new maintenance discoveries following low-flow inspections.
	Operating Total	\$370,000	