



King County

Meeting Agenda

King County Flood Control District

**Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer**

1:30 PM

Tuesday, October 13, 2026

Hybrid Meeting

Hybrid Meetings: Attend King County Flood Control District meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access.

HOW TO PROVIDE PUBLIC TESTIMONY: The King County Flood Control District values community input and looks forward to hearing from you. Testimony must be limited to items listed on the agenda for Board action. There are three ways to provide public testimony:

1. In person: You may attend the meeting in person in Council Chambers.
2. By email: You may testify by submitting a COMMENT email. If your testimony is submitted before 10:00 a.m. on the day of the Flood District meeting, your email testimony will be distributed to the Supervisors and appropriate staff prior to the meeting. Please submit your testimony by emailing kcc.flood@kingcounty.gov.
3. Remote attendance on the Zoom Webinar: You may provide oral public testimony at the meeting by connecting to the meeting via phone or computer using the ZOOM application at <https://zoom.us/>, and entering the Webinar ID: 830 3407 1240. If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

Language access services: Sign language and interpreter services are available at no cost to you. To request these services, contact King County Council's Equity and Social Justice Office at 206-477-9259 (TTY Relay 7-1-1) or kccesj@kingcounty.gov at your earliest opportunity. Please provide notice by 9 AM at least three (3) business days prior to the meeting to better secure availability.

If you do not wish to be called upon for public comment during the meeting, please help us manage the callers and use one of the options below:

1. Stream online via this link: <https://kingcounty.gov/kctv>, or input the link web address into your web browser.
2. Watch King County TV on Comcast Channel 22 and 322(HD), and Astound Broadband Channels 22 and 711 (HD).
3. Listen to the meeting by telephone – See “Connecting to the Webinar” above.

	Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711. Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.	
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1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call**3. Approval of Minutes of September 8, 2026 Pg. 3****4. Additions to the Agenda****5. Public Comment****6. Approval of Invoices Pg. 6****Items for Discussion****7. FCD Resolution No. FCD2026-11 Pg. 86**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

8. FCD Resolution No. FCD2026-12 Pg. 141

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District"); authorizing a property tax levy to implement the District's 2027 budget; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

Briefings**9. FCD Briefing No. FCD2026-B07 Pg. 145**

King County Flood Control District Advisory Committee 2027 budget recommendations

Mayor Dana Ralph, Chair, King County Flood Control District Advisory Committee

Other Business**Adjournment**

Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.





King County

516 Third Avenue, Council
Chambers, 10th Floor,
Seattle, WA 98104

Meeting Minutes King County Flood Control District

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Claudia Balducci, Jorge L. Barón, Rod Dembowski,
Steffanie Fain, Rhonda Lewis,
Teresa Mosqueda, Pete von Reichbauer*

1:30 PM

Tuesday, September 8, 2026

Hybrid Meeting

DRAFT MINUTES

The King County Flood Control District will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person at the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser:
<https://kingcounty.zoom.us/j/83034071240>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 830 3407 1240

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 3:46 p.m.

2. Roll Call

Present: 6 - Barón, Dunn, Dembowski, Fain, Lewis and Perry

Excused: 3 - Balducci, Mosqueda and von Reichbauer

3. Approval of Minutes of July 14, 2026

Vice Chair Perry moved to approve the minutes of the July 14, 2026, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Vic Kave, Mayor, City of Pacific*

Items for Final Action by the Board of Supervisors

6. FCD Resolution No. FCD2026-10

A Resolution related to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in accordance with the 2026 Steve Bleifuhs Memorial Flood Reduction Grant Program.

A Public Hearing was held and closed. A motion was made by Vice Chair Perry that this FCD Resolution be Passed. The motion carried by the following vote:

Yes: 6 - Barón, Dunn, Dembowski, Fain, Lewis and Perry

Excused: 3 - Balducci, Mosqueda and von Reichbauer

Michelle Clark, District Executive Director, briefed the Board and answered questions.

Briefings

7. **FCD Briefing No. FCD2026-B06**

Lower Green River Corridor Draft Flood Hazard Management Plan.

This matter was Deferred

Other Business

No other business was presented.

Adjournment

The meeting adjourned at 4:10 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – October 13, 2026

Vendor	Invoice #	Amount
Interfund Transfers		
Water & Land Resources Division (WLRD)	2026-07	\$20,716,173.55
Warrants		
AndiSites	6663	\$149.00
Inslee Best	459137	\$4,209.28
Lund Consulting	LG26-10	\$11,622.00
Parametrix	83149	\$49,356.13

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

KING COUNTY FLOOD CONTROL DISTRICT **October 13, 2026**

Geoffrey Brinkley | Doug Bortolotto | Rod Dembowski | Steve
Rhonda Lewis | Teresa Mosqueda | Pete von Reichbauer

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION								
Ledger	KC Global			Category	Interfund Transfers		Source	Manual
Currency	USD			Accounting Date (MM/DD/YY)				
REQUESTOR INFORMATION								
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 20,716,173.55	
2	000001561	0000000	000000	33833	0000000	00000		\$ 20,716,173.55
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total	\$ 20,716,173.55	\$ 20,716,173.55
Explanation/Description								
July 2026 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571								
CONTACT INFORMATION Typed or Printed								
Contact Name	Sarah Blazevic			Organization	King County Water & Land Resources Division			
Email	sblazevic@kingcounty.gov			Phone #	(206) 477-9617		Ext	
AUTHORIZATION								
Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction.								
Approved by				Title			Date	
Print Name				Phone #			Email	
FOR OFFICIAL USE ONLY								
Date Entered				Entered By			Document #	

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

September 8, 2026

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

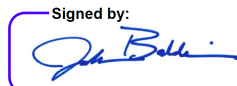
Please find enclosed our Billing Statement for the month of July 2026 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in July, please see the July Monthly Report submitted to the District Executive Director on August 17, 2026.

This Billing Statement has been prepared in accordance with Section 10: Invoices, as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Thursday, September 10th, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: July 2026

11-Aug-26

Description	2026 Adopted Budget	2025 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,597,743	\$0	\$167,574.72	\$1,492,264.88	41%	
Policy, Performance, and Budget	\$1,612,520	\$0	\$30,846.44	\$336,459.00	21%	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299	\$0	\$49,183.03	\$471,516.89	36%	
Flood Preparation, Flood Warning Center	\$1,259,865	\$0	\$28,427.27	\$611,375.69	49%	
Program Management	\$1,678,733	\$0	\$171,566.36	\$1,061,904.97	63%	
Basin Planning & Portfolio Mgmt	\$1,763,501	\$0	\$77,477.08	\$634,008.05	36%	
Capital Program Administration	\$3,514,882	\$0	\$220,318.91	\$814,318.12	23%	
Overhead / Central Costs	\$3,239,665	\$0	\$374,428.63	\$1,720,165.02	53%	
Total	\$17,980,208	\$0	\$1,119,822.44	\$7,142,012.62	40%	

Notes:

Operating Billing Detail: July 2026

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,152.07
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$18,225.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,514.92
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,793.88
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$235.40
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$46,821.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$6,195.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$19,232.07)
0000000	Default	82200	PAID TIME OFF	(\$17,889.51)
0000000	Default	82300	INDIRECT COSTS	(\$9,111.83)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,974.09)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$51,498.59
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$1,173.24
1111889	WLFLD AM FACILITY INSPECTION	53104	CONSULTANT SERVICES	\$3,064.85
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$373.60
1111889	WLFLD AM FACILITY INSPECTION	53812	LICENSES FEES	(\$14.40)
1111889	WLFLD AM FACILITY INSPECTION	53813	LICENSES FEES PERMITS	(\$543.52)
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$11,256.28
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$10,879.90
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$5,559.56
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$14,322.47
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$254.58
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$143.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.95
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$385.91
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$68,063.33
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$637.14
1111841	WLFLD AM MAINT RIVER FACILITY	51144	PAY DIFFERENTIAL PREMIUM	\$112.00
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$199.00
1111841	WLFLD AM MAINT RIVER FACILITY	51381	ALLOWANCE UNIFORM CLOTHING	\$244.51
1111841	WLFLD AM MAINT RIVER FACILITY	52110	OFFICE SUPPLIES	\$109.38
1111841	WLFLD AM MAINT RIVER FACILITY	52181	INVENTORY EQUIP 5K UNDER	\$4,017.17

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$63.59
1111841	WLFLD AM MAINT RIVER FACILITY	52208	SUPPLIES UNIFORMS CLOTHING	\$866.58
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$2,021.39
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$231.38
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$5,915.96
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$1,320.46
1111841	WLFLD AM MAINT RIVER FACILITY	53104	CONSULTANT SERVICES	(\$3,064.85)
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$13,849.87
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$24.36
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$81.07
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$321.75
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$590.00
1111841	WLFLD AM MAINT RIVER FACILITY	53713	RENT LEASE OTHER EQUIP AND M	\$4,196.93
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$429.37
1111841	WLFLD AM MAINT RIVER FACILITY	53812	LICENSES FEES	\$14.40
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	\$543.52
1111841	WLFLD AM MAINT RIVER FACILITY	53814	TRAINING	\$461.98
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$9,330.76
1111841	WLFLD AM MAINT RIVER FACILITY	55138	SHERIFFS OFFICE	\$10,443.32
1111841	WLFLD AM MAINT RIVER FACILITY	55998	INTRAGOVMTNL SVC REIMB	\$455.71
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$22,245.50
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$19,571.67
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$12,263.23
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$58.49
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$23,751.64
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$49.29
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$15.61
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$14.52
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$7.39
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$18.64
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$3,872.86
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$10,641.33
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$160.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	\$143.05
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$71.57
1111885	WLFLD ST GREEN R PUMP STATIONS	53541	DISPOSAL HAZARDOUS WASTE	(\$177,271.61)
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$1,205.08

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$1,117.74
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$160.38
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$5,815.40
Category Total				\$167,574.72

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,796.29
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,125.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,040.45
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,029.34
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$175.28
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,624.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$214.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,136.49)
0000000	Default	82200	PAID TIME OFF	(\$12,219.59)
0000000	Default	82300	INDIRECT COSTS	(\$6,223.99)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,693.00)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$2,255.27
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$714.02
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$664.16
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$338.32
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$852.97
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,749.62
1111831	WLFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$515.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$5,935.99
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$5,521.72
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$2,812.45
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$7,091.12
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$275.06
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$87.08
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$81.00
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$41.26
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$104.03
Category Total				\$30,846.44

Project	Project Name	Account	Account Description	Expenditure
Flood Hazard Studies, Maps, Technical Services				
1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$8,854.67
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,295.97
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,897.30
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.17
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$32.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$225.62
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$3,610.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$478.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,289.29)
0000000	Default	82200	PAID TIME OFF	(\$17,012.76)
0000000	Default	82300	INDIRECT COSTS	(\$8,736.48)
0000000	Default	82500	OVERTIME BENEFITS	(\$96.71)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,027.96)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,913.45
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,505.36
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,330.51
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,187.01
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$2,992.87
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,365.02
1128138	WLFLD TCH FLOOD STUDIES	53100	ADVERTISING	\$170.50
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$3,000.73
1128138	WLFLD TCH FLOOD STUDIES	55051	GIS CLIENT SERVICES	\$1,246.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,214.85
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,060.30
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,049.37
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,645.94
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$19,436.55
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$475.22
1114299	WLFLD TCH IMPLEMENT & COORD	52190	SUPPLIES IT	\$198.99
1114299	WLFLD TCH IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$37.13
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,153.43
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$5,723.98
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,986.69

Project	Project Name	Account	Account Description	Expenditure
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$96.71
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$7,530.61
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$475.21
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$150.44
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$139.94
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$71.28
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$179.71
Category Total				\$49,183.03

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,949.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$654.00
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$10,457.05
1111882	WLFLD PP FWC PREP & TRAINING	53104	CONSULTANT SERVICES	\$575.50
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$30.89
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$3,268.15
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$3,040.10
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$1,548.44
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$3,904.14
Category Total				\$28,427.27

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$21,390.23
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,905.56
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$2,923.53
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.08
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$32.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$167.83
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$14,717.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,946.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,344.24)
0000000	Default	82200	PAID TIME OFF	(\$8,691.99)
0000000	Default	82300	INDIRECT COSTS	(\$4,585.05)
0000000	Default	82500	OVERTIME BENEFITS	(\$214.05)
0000000	Default	82600	INDIRECT COST RATE 6	(\$11,560.05)

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$53,390.56
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$1,051.84
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$178.65
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$164.23
1111891	WLFLD MGMT PROGRAM MGMT	52221	SUPPLIES VEHICLE	\$15,825.58
1111891	WLFLD MGMT PROGRAM MGMT	52290	MISC OPERATING SUPPLIES	\$13.25
1111891	WLFLD MGMT PROGRAM MGMT	52391	MAINTENANCE PARTS MATERIALS	\$55.57
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$5.98
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$25.55
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$598.73
1111891	WLFLD MGMT PROGRAM MGMT	53808	TAXES ASSESSMENTS MISC	\$206.40
1111891	WLFLD MGMT PROGRAM MGMT	53814	TRAINING	\$993.95
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	\$3,280.66
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$5,927.97
1111891	WLFLD MGMT PROGRAM MGMT	56750	VEHICLES	(\$156.38)
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$16,903.46
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$15,723.52
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$8,166.48
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$214.05
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$26,063.96
Category Total				\$171,566.36

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$16,727.77
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$16,200.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,386.24
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$4,731.06
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$152.17
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$273.73
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$457.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$61.00)
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$29,298.58
1147442	WLFLD BPPM IMPLEMENT & COORD	51130	OVERTIME	\$118.80
1147442	WLFLD BPPM IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$142.55
1147442	WLFLD BPPM IMPLEMENT & COORD	53215	CLOUD SOFTWARE SUBSCRIPTION	\$62.79
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$1,066.72
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$992.23

Project	Project Name	Account	Account Description	Expenditure
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$523.23
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$1,319.21
Category Total				\$77,477.08

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$56,529.68
1130774	561011 ADMIN DEFAULT	51120	TEMPORARY	\$1,357.18
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$323.05
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,175.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,574.27
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$4,200.55
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$171.25
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$414.91
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$44,919.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$5,942.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$20,741.92)
0000000	Default	82200	PAID TIME OFF	(\$19,294.33)
0000000	Default	82300	INDIRECT COSTS	(\$10,702.75)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$380.03)
0000000	Default	82500	OVERTIME BENEFITS	(\$214.74)
0000000	Default	82600	INDIRECT COST RATE 6	(\$26,985.37)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	55258	MOTOR POOL ER R SVC	\$450.00
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$92,413.78
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$27,575.57
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$4,555.55
1130783	WLFLD ST IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$295.25
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$2,024.94
1130783	WLFLD ST IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$38.78
1130783	WLFLD ST IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$15.50
1130783	WLFLD ST IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$245.30
1130783	WLFLD ST IMPLEMENT & COORD	53104	CONSULTANT SERVICES	\$953.25
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$278.12
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$8,730.37
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$8,120.96
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,819.60
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$362.12
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$12,152.07

Project	Project Name	Account	Account Description	Expenditure
Category Total				\$220,318.91
Overhead / Central Costs				
0000000	Default	57201	INTERFUND INTEREST AUTO	\$4,682.27
1111848	WLFLD DEFLT CENTRAL COSTS	53801	SERVICES LEGAL	\$88,510.50
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$35,671.62
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,773.81
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$1,200.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$46,333.34
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,020.04
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$173.92
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$5,168.17
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,834.17
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$5,140.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$160.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$129.52
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$95,135.18
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$489.17
1111832	WLFLD KCPCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$25,514.00
1111832	WLFLD KCPCD STAFF ADMN COSTS	55459	NATURAL RESOURCES OVERHEAD	\$55,492.92
Category Total				\$374,428.63
Grand Total				\$1,119,822.44

Flood District Capital Billing: July 2026

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1152337	WLFL0 MILLER R RD PRTCTN 2025	\$17,329.65	\$437,509	\$51,857	12%	\$437,509		
1151804	WLFL0 SKYKOMISH TOWN LB REPAIR	\$41.43	\$75,000	\$43,381	58%	\$75,000		
Program Subtotal:		\$17,371.08	\$512,509	\$95,237	19%	\$512,509		
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$1,072.37	\$31,180,601	\$5,543,213	18%	\$8,706,176		
Program Subtotal:		\$1,072.37	\$31,180,601	\$5,543,213	18%	\$8,706,176		
Total: Skykomish/Miller Rivers		\$18,443.45	\$31,693,110	\$5,638,451		\$9,218,685		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$56.99	\$2,124,400	\$1,897,890	89%	\$2,124,400		
1152347	WLFL1 MSN THRSN EL 2025 REPAIR	\$76,127.87	\$150,000	\$80,741	54%	\$150,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$3,627.07	\$874,518	\$238,401	27%	\$874,518		
1143430	WLFL1 PUMP STATION REVETMENT IMPRO	\$4,049.42	\$3,135,764	\$392,389	13%	\$1,105,147		
1152339	WLFL1 REIF RD 2025 REPAIR	\$98,766.81	\$1,693,785	\$136,114	8%	\$1,693,785		
1152342	WLFL1 REINIG RD RVT 2025 REPR	\$22,041.57	\$157,500	\$67,877	43%	\$177,500		
Program Subtotal:		\$204,669.73	\$8,135,967	\$2,813,413	35%	\$6,125,350		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$5,250.68		\$583,138		\$1,509,324		
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$767,301.51	\$54,118,782	\$10,146,399	19%	\$18,475,781		
Program Subtotal:		\$772,552.19	\$54,118,782	\$10,729,537	20%	\$19,985,105		
Program: WLFL1 MF RESIDENTIAL FLD MTGTN								
1137758	WLFL1 MF RESIDENTIAL FLD MTGTN	\$3,252.52	\$16,020,030	\$31,898	0%	\$2,020,030		
Program Subtotal:		\$3,252.52	\$16,020,030	\$31,898	0%	\$2,020,030		
Total: Upper Snoqualmie River		\$980,474.44	\$78,274,779	\$13,574,849		\$28,130,485		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$101,597.70	\$9,823,217	\$2,001,853	20%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$262.06	\$888,997	\$856,421	96%	\$863,997		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$2,826.08	\$27,879,599	\$3,544,237	13%	\$10,253,573		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$577,857.99	\$3,737,388	\$1,758,040	47%	\$4,016,632		
Program Subtotal:		\$682,543.83	\$42,329,201	\$8,160,552	19%	\$17,783,751		
Total: Lower Snoqualmie River		\$682,543.83	\$42,329,201	\$8,160,552		\$17,783,751		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112034	WLFL3 LOWER TOLT R ACQUISITION	\$1,800.00	\$3,608,102	\$705,534	20%	\$2,126,312		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$1,031,217.08	\$19,234,595	\$3,704,624	19%	\$4,973,455		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$75.24	\$1,132,951	\$1,011,543	89%	\$1,132,951		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$75.26	\$43,707,728	\$23,697	0%	\$37,386		
Program Subtotal:		\$1,033,167.58	\$67,683,376	\$5,445,398	8%	\$8,270,104		
Total: Tolt River		\$1,033,167.58	\$67,683,376	\$5,445,398		\$8,270,104		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1142460	WLFL5 ISSAQUAH CREEK CIS	\$7,936.46	\$1,309,767	\$144,390	11%	\$654,734		
1139125	WLFL5 MOMB 2020 REPAIR	\$752.46	\$805,459	\$465,762	58%	\$805,459		
1139624	WLFL5 SAMMAMISH CIS	\$46,799.01	\$3,276,796	\$2,312,550	71%	\$3,276,796		
1151074	WLFL5 SAMMAMISH RM7.2 LB REPR	\$487.31	\$500,000	\$53,711	11%	\$500,000		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$45,483.01	\$5,704,960	\$4,460,668	78%	\$5,704,960		
Program Subtotal:		\$101,458.25	\$11,596,982	\$7,437,080	64%	\$10,941,949		
Total: Sammamish River		\$101,458.25	\$11,596,982	\$7,437,080		\$10,941,949		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$1,597.91	\$2,001,398	\$647,694	32%	\$2,025,734		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$8,005,120.94	\$31,330,532	\$14,297,952	46%	\$23,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$1,475,976.40	\$26,575,448	\$6,300,110	24%	\$18,575,448		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$59,979.10	\$3,243,743	\$943,592	29%	\$3,243,743		
1151801	WLFL7 CRT1 2025 EMERGENCY RPR	\$1,452.45	\$300,000	\$202,829	68%	\$350,000		
1151591	WLFL7 CRT3 REPAIR	\$847.57	\$300,000	\$297,195	99%	\$300,000		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$6,540.09	\$25,329,134	\$4,724,446	19%	\$6,132,745		
1152358	WLFL7 ORCHARD GROVE 2025 REPR	\$372.74	\$100,000	\$6,214	6%	\$100,000		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$34,555.13	\$961,761	\$160,544	17%	\$387,431		
1151590	WLFL7 TABOR-CROWALL REPAIR	\$2,065.56	\$165,000	\$103,877	63%	\$165,000		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$12,633.06	\$23,542,862	\$1,730,888	7%	\$4,801,538		
1152349	WLFL7 YOUNG RVTMNT 2025 REPAIR	\$25,745.57	\$596,000	\$49,908	8%	\$596,000		
Program Subtotal:		\$9,626,886.52	\$114,445,878	\$29,465,247	26%	\$60,008,171		
Total: Cedar River		\$9,626,886.52	\$114,445,878	\$29,465,247		\$60,008,171		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1150789	WLFL8 BLACK RIVER PUMP STATION	\$122,804.97	\$250,993,402	\$705,201	0%	\$6,057,421		
1152351	WLFL8 BRISCOE MEANDER 2025 RPR	\$22,376.43	\$244,000	\$45,623	19%	\$500,000		
1151699	WLFL8 BRISCOE SCHL 2025 EM RPR	\$1,012.91	\$30,000	\$16,975	57%	\$30,000		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$2,856.37	\$15,491,076	\$12,998,544	84%	\$15,491,076		
1151625	WLFL8 DESIMONE BREACH 2025	\$443.11	\$125,000	\$205,915	165%	\$125,000		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$8,355.07	\$62,066,659	\$1,544,510	2%	\$3,745,855		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$45,229.07	\$5,202,640	\$1,304,238	25%	\$5,352,527		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$416.89	\$5,026,434	\$562,248	11%	\$1,019,598		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$925.83	\$1,198,519	\$691,541	58%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$2,561.01	\$57,965,925	\$57,811,870	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$2,304.85	\$2,942,239	\$312,634	11%	\$397,891		
1152352	WLFL8 PIPELNE OKIMOTO 2025 RPR	\$1,736.83	\$250,000	\$46,053	18%	\$250,000		
1152353	WLFL8 SOMES DOLAN 2025 REPAIR	\$2,234.14	\$250,000	\$95,059	38%	\$250,000		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$481.35	\$28,847,730	\$2,071,281	7%	\$10,784,969		
1151584	WLFL8 TUKWILA 205 SINKHOLE REP	\$269.94	\$75,000	\$30,352	40%	\$75,000		
Program Subtotal:		\$214,008.77	\$430,708,624	\$78,442,043	18%	\$103,243,781		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$2,406.56	\$47,577,724	\$6,570,863	14%	\$20,277,724		
Program Subtotal:		\$2,406.56	\$47,577,724	\$6,570,863	14%	\$20,277,724		
Total: Green River		\$216,415.33	\$478,286,348	\$85,012,906		\$123,521,505		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1151701	WLFL9 GOVT CNL HESCOS 2025 EM	\$909.59	\$1,060,000	\$323,843	31%	\$1,340,514		
1151703	WLFL9 ORAVETZ SCHL 2025 EM RPR	\$2,851.15	\$1,000,000	\$402,338	40%	\$1,000,000		
1151698	WLFL9 PACFC HESCO 2025 EM RPR	\$423,149.95	\$2,000,000	\$2,493,843	125%	\$4,872,352		
1151555	WLFL9 PACIFIC HESCO INSTALL	\$280.58	\$370,000	\$124,966	34%	\$692,762		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$133,998.10	\$26,527,180	\$17,021,773	64%	\$21,464,524		
1151702	WLFL9 ROEGNER PRK HESCO 2025	\$80.97	\$1,040,000	\$501,258	48%	\$1,093,553		
1151713	WLFL9 WHITE R RB US A ST 2025	\$328.31	\$370,000	\$239,135	65%	\$401,170		
1152357	WLFL9 WHITE R URGENT LEVEE	\$159,032.87	\$5,429,300	\$269,933	5%	\$12,000,000		
1152032	WLFL9 WHITE RIVER ACQUISITIONS	\$16,332.70	\$18,725,000	\$71,374	0%	\$18,725,000		
Program Subtotal:		\$736,964.22	\$56,521,480	\$21,448,461	38%	\$61,589,875		
Total: White River		\$736,964.22	\$56,521,480	\$21,448,461		\$61,589,875		

Grant Funds

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$1,047,631.33	\$181,524,805	\$44,993,696	25%	\$102,306,072		
1142655	WLFLG LK SAMMAMISH FLOOD MIT GRANT	\$13,105.70	\$1,000,000	\$124,484	12%	\$1,000,000		
1117333	WLFLG WRIA GRANTS	\$2,626,320.93	\$174,183,335	\$62,898,455	36%	\$107,427,922		
Program Subtotal:		\$3,687,057.96	\$356,708,140	\$108,016,634	30%	\$210,733,994		
Total: Grant Funds		\$3,687,057.96	\$356,708,140	\$108,016,634		\$210,733,994		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1121301	WLFLM BELMONDO EM	\$2,371.29		\$111,093		\$131,109		
1147281	WLFLM CEDAR R TRAIL 2	\$1,384.53		\$26,634		\$91,040		
1121306	WLFLM COUNTYLINE REACH EM	\$37.63		\$655,821		\$759,095		
1142485	WLFLM DYKSTRA SM	\$5,698.02		\$60,103		\$91,485		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$2,678.21		\$42,184		\$75,896		
1137144	WLFLM JAN ROAD EM	\$1,189.07		\$298,652		\$536,168		
1121310	WLFLM LOWER RUSSELL EM	\$15,547.33		\$608,161		\$1,349,236		
1138544	WLFLM MIDDLE GREEN REF REACH	\$971.38		\$131,957		\$249,084		
1135858	WLFLM MONITORING COORDINATION	\$1,166.34		\$253,461		\$282,235		
1121299	WLFLM REDDINGTON EM	\$476.85		\$597,631		\$647,347		
1137146	WLFLM REINIG ROAD SM	\$1,203.97		\$97,515		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$37.63		\$131,378		\$135,084		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$1,128.70		\$70,643		\$69,351		
1121318	WLFLM SINNEMA QUALE SM	\$556.94		\$135,954		\$161,291		
1135859	WLFLM SMALL PROJECTS	\$3,994.18		\$164,452		\$297,153		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$526.73		\$71,551		\$86,723		
1137768	WLFLM SR169 CULVERT SM	\$556.94		\$16,265		\$44,441		
1137145	WLFLM STOSSEL RB 2018 SM	\$75.26		\$29,018		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$75.26		\$11,122		\$15,009		
1131243	WLFLM TEUFEL SM	\$153.50		\$337,020		\$397,407		
1121317	WLFLM WINKELMAN SM	\$6,033.90		\$651,604		\$809,580		
Program Subtotal:		\$45,863.66		\$4,502,219		\$6,335,746		
Total: Monitoring/Maintenance/Adap Mgmt		\$45,863.66		\$4,502,219		\$6,335,746		

Subregional Opportunity Fund

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Subregional Opportunity Fund								
1045172	WLFLO FEDERAL WAY SUBRGNL OP	\$800,000.00		\$1,706,203		\$2,191,200		
1045247	WLFLO NORMANDY PARK SUBRGNL OP	\$235,021.00		\$332,861		\$332,861		
1045254	WLFLO SEATTLE SUBRGNL OP	\$806,983.32		\$29,247,105		\$38,561,028		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$2,849.78	\$144,565,500	\$384,877	0%	\$484,153		
1045331	WLFLO WOODINVILLE SUBRGNL OP	\$111,841.87		\$393,373		\$739,136		
Program Subtotal:		\$1,956,695.97	\$144,565,500	\$32,064,419	22%	\$42,308,378		
Total: Subregional Opportunity Fund		\$1,956,695.97	\$144,565,500	\$32,064,419		\$42,308,378		

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	\$83,647.26		\$342,474				
1144911	WLFLX COUNTYWIDE STRATEGIC ACQUISI	\$7,564.62	\$4,000,000	\$26,953	1%	\$4,000,000		
1151404	WLFLX EARTHCORPS	\$319,519.23	\$1,300,000	\$319,519	25%	\$1,300,000		
1147937	WLFLX FARM LEASE	\$2,047.43	\$200,000	\$35,849	18%	\$200,000		
Program Subtotal:		\$412,778.54	\$5,500,000	\$724,796	13%	\$5,500,000		
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$4,669,042	(\$152,909)	-3%	\$1,804,093		
Program Subtotal:		\$0.00	\$4,669,042	(\$152,909)	-3%	\$1,804,093		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$21,131.65	\$4,778,064	\$2,287,579	48%	\$3,248,353		
Program Subtotal:		\$21,131.65	\$4,778,064	\$2,287,579	48%	\$3,248,353		
Program: Flood Technical Studies								
1152627	WLFLX BOISE CR FLOOD STUDY	\$5,394.32		\$11,213				
1152054	WLFLX CHANNEL MONITORING STUDY	\$1,919.82		\$214,465		\$400,000		
1151958	WLFLX GREEN R SED HAZARD	\$64,115.25		\$135,672		\$255,000		
1151959	WLFLX LEVEE BREACH ANALYSIS	\$4,738.32		\$108,400		\$600,000		
1151957	WLFLX UPPER SNOQ FLOOD STUDY	\$302.00		\$18,071		\$800,000		
Program Subtotal:		\$76,469.71		\$487,821		\$2,055,000		
Total: Countywide Miscellaneous		\$510,379.90	\$14,947,106	\$3,347,287		\$12,607,446		

Total This Billing: \$19,596,351.11

Flood District Staffing Report: July 2026

			Current Month Hours	YTD Hours
Annual Maintenance				
561010 ADMIN DEFAULT				
Bergrud,Shawn A	Engineer II		74.0	292.0
Buitrago,Kristopher Dean	Environmental Scientist I		26.0	147.5
Bolden,Celeste Shanaye	Project/Program Manager III		32.0	74.0
Oakes,Seth Raymond	Engineer III		16.0	50.0
Dolk,Alexandra	Environmental Scientist III		9.0	48.0
de Dufour,Bryan Charles	Utility Worker I		16.0	24.0
Yen,Anne	Utility Worker I		16.0	24.0
Greenawalt,Kobe E	Utility Worker I		16.0	24.0
Chilson,Nicholas David	Utility Worker I		8.0	8.0
Total: 561010 ADMIN DEFAULT			213.0	691.5
WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9				
Walker,Monica H	Project/Program Manager III		31.0	312.0
Kopp,Aaron	Engineer III		31.0	192.8
Bannister,Thomas Andrew	Environmental Scientist II		21.0	81.5
Kelley,Suzanna Doak	Environmental Scientist II		16.0	74.5
Sebhat,Naod	Engineer II		11.5	38.5
Brummer,Christopher J	Engineer IV		13.0	34.5
Lincoln,Alexandra E	Environmental Scientist III		18.5	27.0
Brennan,Grace McLaren	Environmental Scientist III		22.8	23.8
Gendaszek,Andrew Scott	Environmental Scientist III		18.0	19.0
Stevens,Nikoli	Environmental Scientist II		12.0	12.0
Beggs,Mark Robert	Engineer III		8.0	8.0
Biondolillo,Nina Elizabeth	Engineer II		5.5	5.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9			208.3	829.0
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5				
Alvarado,Jessica A	Contract Specialist I		2.5	2.5
Brubaker,John D	Engineer IV		-0.5	0.0
Rivas,Sarah Michelle Crockett	Contract Specialist I		-14.0	0.0
Brennan,Grace McLaren	Environmental Scientist III		-11.0	0.0
McPherson,Heather N	Capital Project Manager IV		-18.5	-2.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			-41.5	0.0
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6				
Alvarado,Jessica A	Contract Specialist I		2.5	2.5
McPherson,Heather N	Capital Project Manager IV		-13.0	0.0
Brennan,Grace McLaren	Environmental Scientist III		-1.0	0.0
Brubaker,John D	Engineer IV		-1.5	0.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		-13.0	2.5
WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13			
Valett,John Robert	Project/Program Manager III	6.0	118.0
Total: WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13		6.0	118.0
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Lippert,Iris Beckman	Engineer III	30.5	180.5
Robinson,Patricia A	Project/Program Manager III	26.0	176.0
Brubaker,John D	Engineer IV	1.5	70.0
Radloff,Judith K	Environmental Scientist III	13.0	68.0
Bauman,Kerry	Environmental Scientist III	10.0	60.0
Bodnar,Mark	Engineer III	26.0	56.0
Walker,Monica H	Project/Program Manager III	38.5	53.5
Gendaszek,Andrew Scott	Environmental Scientist III	12.0	31.0
McPherson,Heather N	Capital Project Manager IV	18.0	20.0
Brennan,Grace McLaren	Environmental Scientist III	11.8	11.8
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		187.3	726.8
WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11			
Bannister,Thomas Andrew	Environmental Scientist II	15.3	58.3
Seitz,Natalie Jean	Project/Program Manager III	10.5	24.5
Zmuda,Julia Anne	Engineer II	15.5	15.5
Kelley,Suzanna Doak	Environmental Scientist II	6.5	6.5
Total: WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11		47.8	104.8
WLFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12			
Valett,John Robert	Project/Program Manager III	29.0	29.0
Houghton,Juliana	Capital Project Manager IV	10.0	23.0
Brennan,Grace McLaren	Environmental Scientist III	10.0	18.0
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	13.0
Total: WLFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12		58.0	83.0
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Bertolotto,Chrys	Project/Program Manager III	27.5	118.0
Ballhorn,Seth	Project/Program Manager III	26.0	115.0
Landicho,Marisa	Engineer III	9.5	114.5
Thomas,Morgan	Engineer II	36.3	90.3
Gelaw,Ashagrie A	Engineer II	29.0	90.0
Goodman,Arianna Camille	Environmental Scientist III	37.5	85.0
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	52.0
Smith,Jay Brian	Engineer III	17.0	48.0
Kelley,Suzanna Doak	Environmental Scientist II	24.5	24.5

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Lippert,Iris Beckman	Engineer III	11.0	11.0
Valett,John Robert	Project/Program Manager III	10.0	10.0
Wu,Valerie	Engineer III	7.5	9.5
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		244.8	767.8
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Haddad,Bethany Marie	Project/Program Manager II	26.5	103.0
Seitz,Natalie Jean	Project/Program Manager III	10.0	70.5
Miller,Scott F	Engineer II	37.5	37.5
Lincoln,Alexandra E	Environmental Scientist III	10.0	32.3
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		84.0	243.3
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Buitrago,Kristopher Dean	Environmental Scientist I	48.0	217.5
Oakes,Seth Raymond	Engineer III	47.0	171.0
Dolk,Alexandra	Environmental Scientist III	60.5	101.0
Bergrud,Shawn A	Engineer II	1.0	67.0
Chilson,Nicholas David	Utility Worker I	24.0	24.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		180.5	580.5
WLFLD AM MAINT RIVER FACILITY: GREEN FLDWALL REPAIR 1111841.27			
McPherson,Heather N	Capital Project Manager IV	75.5	75.5
de Dufour,Bryan Charles	Utility Worker I	24.0	24.0
Yen,Anne	Utility Worker I	24.0	24.0
Chilson,Nicholas David	Utility Worker I	24.0	24.0
Greenawalt,Kobe E	Utility Worker I	24.0	24.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	14.5	14.5
Brennan,Grace McLaren	Environmental Scientist III	13.5	13.5
Brubaker,John D	Engineer IV	3.0	3.0
Total: WLFLD AM MAINT RIVER FACILITY: GREEN FLDWALL REPAIR 1111841.2		202.5	202.5
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	86.0	735.0
Oakes,Seth Raymond	Engineer III	97.0	327.0
Bergrud,Shawn A	Engineer II	40.0	263.0
de Dufour,Bryan Charles	Utility Worker I	120.0	192.0
Greenawalt,Kobe E	Utility Worker I	120.0	192.0
Yen,Anne	Utility Worker I	120.0	192.0
Bolden,Celeste Shanaye	Project/Program Manager III	128.0	166.0
Dolk,Alexandra	Environmental Scientist III	37.5	159.0
Chilson,Nicholas David	Utility Worker I	104.0	104.0
Skagen,Jeff E	Truck Driver II	26.0	46.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Caney,Jayson David	Equipment Operator	27.0	44.0
Bond,Erin Christopher	Utility Worker II	21.0	41.0
Reeve,Michael Shane	Utility Worker II	20.0	37.0
Gookin,James Douglas	Truck Driver II	30.0	33.0
Turpin,Aaron	Roads Maintenance Worker I	19.0	19.0
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	9.0
Plischke,Andrea C	Contract Specialist I	1.5	8.0
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		1,001.0	2,567.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Sebhat,Naod	Engineer II	3.5	3.5
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		3.5	3.5
WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25			
Dolk,Alexandra	Environmental Scientist III	7.0	17.0
Bloxton,Thomas D	Environmental Scientist II	4.0	8.0
Total: WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25		11.0	25.0
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Pendergast,Robert E	Engineer II	6.0	6.0
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		6.0	6.0
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Stevens,Nikoli	Environmental Scientist II	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		1.0	1.0
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Lee,Pei Lyn	Wastewater Trmt Operator	17.5	154.0
Bean,Thomas Charles	Engineer IV	1.0	25.0
Brubaker,John D	Engineer IV	0.5	18.0
Long,Justin	Wastewater Capital Prj Mgr III	2.0	9.0
Halbert,Robin Wallace	Wastewater Capital Prj Mgr III	2.0	8.0
Krenzer,Casey	Project Control Engineer II	2.5	5.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		25.5	219.0
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Lee,Pei Lyn	Wastewater Trmt Operator	21.5	63.5
Brubaker,John D	Engineer IV	12.0	14.0
Rackleff,Alix Dawn	Wastewater Construct. Mgmt IV	2.0	2.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		35.5	79.5
WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Lee,Pei Lyn	Wastewater Trmt Operator	3.0	18.5

Flood District Staffing Report: July 2026

	Current Month Hours	YTD Hours
Total: WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.	3.0	18.5
Total: Annual Maintenance	2,464.0	7,269.0

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	80.0	387.0
Barrett,Lillian April	Communications Specialist III	56.0	168.0
Cooper,Erin Sams	Project/Program Manager III	24.0	152.0
Hendrix,Laura	Project/Program Manager II	8.0	128.0
Van Hoff,Scott David	Project/Program Manager III	16.0	108.0
Total: 561005 ADMIN DEFAULT		184.0	943.0

WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4			
Barrett,Lillian April	Communications Specialist III	1.5	16.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4		1.5	16.0

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	1.8	13.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		1.8	13.5

WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Barrett,Lillian April	Communications Specialist III	5.0	107.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		5.0	107.0

WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	27.0	196.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		27.0	196.5

WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	70.0	631.5
Cooper,Erin Sams	Project/Program Manager III	57.0	383.5
Hendrix,Laura	Project/Program Manager II	44.0	341.0
Barrett,Lillian April	Communications Specialist III	22.5	195.3
Van Hoff,Scott David	Project/Program Manager III	18.0	185.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		211.5	1,736.3

WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Beggs,Mark Robert	Engineer III	17.0	223.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		17.0	223.0

WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist III	11.5	193.5

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Cooper,Erin Sams	Project/Program Manager III	6.0	124.0
Van Hoff,Scott David	Project/Program Manager III	13.0	111.5
Hendrix,Laura	Project/Program Manager II	11.0	81.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		41.5	510.0
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura	Project/Program Manager II	4.0	30.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		4.0	30.0
Total: Policy, Performance, and Budget		493.3	3,775.3

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	33.0	196.5
Radloff,Judith K	Environmental Scientist III	32.0	185.3
Zweig,Kenneth S	Project/Program Manager III	8.0	184.0
Kelley,Suzanna Doak	Environmental Scientist II	18.0	95.0
Beggs,Mark Robert	Engineer III	8.0	93.0
Gendaszek,Andrew Scott	Environmental Scientist III	24.0	82.0
Total: 561007 ADMIN DEFAULT		123.0	835.8
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	42.0	233.0
Radloff,Judith K	Environmental Scientist III	47.0	172.5
Gendaszek,Andrew Scott	Environmental Scientist III	24.0	51.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		113.0	456.5
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Beggs,Mark Robert	Engineer III	6.0	78.3
Winjum,Tracy Charles	Engineer II	5.0	78.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		11.0	156.3
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	30.5	148.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	22.5
Radloff,Judith K	Environmental Scientist III	1.0	2.0
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		34.5	173.0
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Winjum,Tracy Charles	Engineer II	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		1.0	1.0

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			Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7				
Winjum,Tracy Charles	Engineer II		17.0	171.5
Barrett,Lillian April	Communications Specialist III		1.5	51.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			18.5	222.5
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2				
Higgins,Ian Rodger	Engineer II		15.0	49.0
Hooper,Ruby R	Water Quality Plnr/Prj Mgr II		9.0	37.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			24.0	86.0
WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9				
Beggs,Mark Robert	Engineer III		11.0	66.0
Bertolotto,Chrys	Project/Program Manager III		5.5	28.5
Evans,Elizabeth Danielle	Contract Specialist I		1.0	8.0
Dulan,JoAnn E	Contract Specialist II		1.0	3.0
Total: WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9			18.5	105.5
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4				
Radloff,Judith K	Environmental Scientist III		46.0	359.0
Kelley,Suzanna Doak	Environmental Scientist II		29.0	209.5
Beggs,Mark Robert	Engineer III		23.0	145.0
Winjum,Tracy Charles	Engineer II		19.5	103.5
Gendaszek,Andrew Scott	Environmental Scientist III		5.0	88.0
Zweig,Kenneth S	Project/Program Manager III		18.0	86.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			140.5	991.0
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1				
Beggs,Mark Robert	Engineer III		12.0	129.0
Radloff,Judith K	Environmental Scientist III		2.0	54.0
Winjum,Tracy Charles	Engineer II		1.0	42.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			15.0	225.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2				
Zweig,Kenneth S	Project/Program Manager III		72.0	490.0
Beggs,Mark Robert	Engineer III		21.0	115.0
Radloff,Judith K	Environmental Scientist III		10.0	100.5
Winjum,Tracy Charles	Engineer II		7.0	74.5
Gendaszek,Andrew Scott	Environmental Scientist III		1.0	12.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			111.0	792.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1				
Beggs,Mark Robert	Engineer III		6.0	76.0

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	Current Month Hours	YTD Hours
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1	6.0	76.0
Total: Flood Hazard Studies, Maps, Technical Services	616.0	4,121.0

Flood Preparation, Flood Warning Center

WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1		
Zweig,Kenneth S	Project/Program Manager III	54.0 192.0
Merritt,Tammy Marie	Contract Specialist III	1.0 31.0
Plischke,Andrea C	Contract Specialist I	0.5 26.0
Kopp,Aaron	Engineer III	2.0 17.0
Gendaszek,Andrew Scott	Environmental Scientist III	13.0 13.0
Total: WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1	70.5	279.0
WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7		
Fortino,Jessica Louise	Engineer I	46.0 46.0
Total: WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7	46.0	46.0
WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4		
Seitz,Natalie Jean	Project/Program Manager III	2.0 104.5
Total: WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4	2.0	104.5
WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6		
Gendaszek,Andrew Scott	Environmental Scientist III	18.0 184.0
Ruebel,Mark W	Capital Project Manager IV	16.0 38.0
Total: WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6	34.0	222.0
Total: Flood Preparation, Flood Warning Center	152.5	651.5

Program Management

561008 ADMIN DEFAULT		
Bradstreet,Laura	Environmental Prog. Sect Mgr	160.0 1,136.0
Williams,Claudia	Administrative Specialist III	25.5 244.3
Hepburn,Susan Gwendolyn	Administrative Specialist III	60.0 209.5
Silva,Jamie Ann	Administrative Specialist III	30.0 179.5
Walker,Brynne	Environmental Prog. Mng Supv	17.0 151.0
Aro,Sylvia K	Administrative Specialist III	4.0 48.5
Total: 561008 ADMIN DEFAULT	296.5	1,968.8
WLFLD MGMT PROGRAM MGMT: ACQUISITION 1111891.6		
Iris,Kye	Real Property Agent III	152.0 152.0
King,Lori D	Real Property Agent Supervisor	12.0 12.0
Total: WLFLD MGMT PROGRAM MGMT: ACQUISITION 1111891.6	164.0	164.0

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		Current Month Hours	YTD Hours
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	152.0	1,048.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		152.0	1,048.0
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	128.0	976.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		128.0	976.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Walker,Brynne	Environmental Prog. Mng Supv	143.0	979.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	79.0	919.5
Williams,Claudia	Administrative Specialist III	134.5	888.8
Aro,Sylvia K	Administrative Specialist III	76.0	483.5
Silva,Jamie Ann	Administrative Specialist III	50.0	205.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		482.5	3,475.8
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	11.0	149.0
Filizetti,Michael	Capital Project Manager III	8.0	27.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		19.0	176.0
Total: Program Management		1,242.0	7,808.5

Capital Program Administration

561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	31.0	298.5
Hardy,Jessy Marie Lucas	Engineer II	15.0	193.0
Filizetti,Michael	Capital Project Manager III	16.0	192.0
Ruebel,Mark W	Capital Project Manager IV	9.0	190.0
Jackson,Cole McKee	Engineer I	9.0	110.0
Wu,Valerie	Engineer III	10.0	79.5
Jackson,Cole McKee	Environmental Scientist II	47.0	47.0
Martin,Mira Jane	Engineer I	31.0	31.0
Fortino,Jessica Louise	Engineer I	8.0	16.0
Biondolillo,Nina Elizabeth	Engineer II	8.0	16.0
Total: 561011 ADMIN DEFAULT		184.0	1,173.0
WLCP FP ADMINISTRATIVE			
Garric,Craig M	Capital Project Manager IV	94.0	790.0
Knox,Matthew	Environmental Scientist IV	93.5	783.0
Brummer,Christopher J	Engineer IV	46.0	490.0

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		Current Month Hours	YTD Hours
Houghton,Juliana	Capital Project Manager IV	27.0	360.0
Goodman,Arianna Camille	Environmental Scientist III	27.0	338.5
Lincoln,Alexandra E	Environmental Scientist III	33.5	321.0
Harris,Kaitlin Beatrice	Capital Project Manager III	23.0	316.0
Thomas,Morgan	Engineer II	18.0	313.8
Sebhat,Naod	Engineer II	9.0	293.5
Bloxton,Thomas D	Environmental Scientist II	43.0	292.3
Simpson,Katherine C	Environmental Scientist III	25.5	277.0
Bauman,Kerry	Environmental Scientist III	31.0	266.0
Amrhein,Seth J	Environmental Scientist III	18.0	265.0
Bannister,Thomas Andrew	Environmental Scientist II	23.3	212.3
Lippert,Iris Beckman	Engineer III	14.5	198.5
Landicho,Marisa	Engineer III	12.0	186.0
Brennan,Grace McLaren	Environmental Scientist III	8.3	182.8
Smith,Jay Brian	Engineer III	16.5	168.0
Gelaw,Ashagrie A	Engineer II	27.0	145.3
McPherson,Heather N	Capital Project Manager IV	19.0	142.0
Kopp,Aaron	Engineer III	12.0	137.0
Bodnar,Mark	Engineer III	4.0	118.3
Brubaker,John D	Engineer IV	13.5	118.0
Stevens,Nikoli	Environmental Scientist II	85.0	85.0
Steele,Andrew Baker	Engineer III	1.0	20.0
Total: WLCP FP ADMINISTRATIVE		724.5	6,819.0
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	98.0	443.0
Wu,Valerie	Engineer III	36.0	282.5
Hardy,Jessy Marie Lucas	Engineer II	47.5	249.5
Biondolillo,Nina Elizabeth	Engineer II	89.0	188.0
Jackson,Cole McKee	Engineer I	21.0	155.5
Fortino,Jessica Louise	Engineer I	95.0	151.0
Bean,Thomas Charles	Engineer IV	17.5	135.0
Filizetti,Michael	Capital Project Manager III	10.0	75.5
Harris,Elijah A	Engineer I	63.0	63.0
Martin,Mira Jane	Engineer I	38.0	38.0
Jackson,Cole McKee	Environmental Scientist II	11.0	11.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		526.0	1,792.0
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	4.0	121.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		4.0	121.0

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			Current Month Hours	YTD Hours
Total: Capital Program Administration			1,438.5	9,905.0
Capital Projects				
WLFLO MILLER R RD PRTCTN 2025				
Wu,Valerie	Engineer III		37.8	101.3
Amrhein,Seth J	Environmental Scientist III		29.5	94.0
Gelaw,Ashagrie A	Engineer II		18.0	58.5
Ballhorn,Seth	Project/Program Manager III		15.5	51.0
Simpson,Katherine C	Environmental Scientist III		14.5	41.0
Ruebel,Mark W	Capital Project Manager IV		3.0	16.0
Knox,Matthew	Environmental Scientist IV		3.0	8.0
Bertolotto,Chrys	Project/Program Manager III		1.0	5.5
Letourneau,Philippe David	Project/Program Manager III		1.8	1.8
Biondolillo,Nina Elizabeth	Engineer II		1.5	1.5
Total: WLFLO MILLER R RD PRTCTN 2025			125.5	378.5
WLFLO SF SKYKMSH REP LOSS MIT				
Pescador,Michele	Real Property Agent IV		6.0	67.0
Bertolotto,Chrys	Project/Program Manager III		0.5	18.0
Letourneau,Philippe David	Project/Program Manager III		0.5	0.5
Total: WLFLO SF SKYKMSH REP LOSS MIT			7.0	85.5
WLFL1 MF RESIDENTIAL FLD MTGTN				
Pescador,Michele	Real Property Agent IV		5.0	8.0
Total: WLFL1 MF RESIDENTIAL FLD MTGTN			5.0	8.0
WLFL1 MSN THRSN EL 2025 REPAIR				
Bertolotto,Chrys	Project/Program Manager III		11.0	41.0
Garric,Craig M	Capital Project Manager IV		19.0	27.5
Alemneh,Ayalew Tadele	Engineer II		18.5	18.5
Goodman,Arianna Camille	Environmental Scientist III		11.5	11.5
Anzalone,Emily	Engineer II		1.5	1.5
Total: WLFL1 MSN THRSN EL 2025 REPAIR			61.5	100.0
WLFL1 NF CONFL RVTMNT REMOVAL				
Lippert,Iris Beckman	Engineer III		1.5	73.0
Bertolotto,Chrys	Project/Program Manager III		4.0	38.0
Phanivong,Christine Jane Alba	Contract Specialist I		2.0	9.0
Plischke,Andrea C	Contract Specialist I		1.0	1.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL			8.5	121.5

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		Current Month Hours	YTD Hours
WLFL1 NON-FEMA ELEVATIONS			
Zweig,Kenneth S	Project/Program Manager III	8.0	112.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	6.0
Total: WLFL1 NON-FEMA ELEVATIONS		9.0	118.0
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	9.5	155.0
Bertolotto,Chrys	Project/Program Manager III	4.5	46.5
Amrhein,Seth J	Environmental Scientist III	3.5	35.0
Garric,Craig M	Capital Project Manager IV	5.0	22.5
Thomas,Morgan	Engineer II	1.0	21.5
Barton,Chase M	Managing Engineer	2.0	14.0
Barrett,Lillian April	Communications Specialist III	1.0	11.3
Total: WLFL1 PUMP STN RVTMNT REPAIR		26.5	305.8
WLFL1 REIF RD 2025 REPAIR			
Bertolotto,Chrys	Project/Program Manager III	10.0	102.0
Alemneh,Ayalew Tadele	Engineer II	13.5	43.5
Garric,Craig M	Capital Project Manager IV	19.5	34.5
Pendergast,Robert E	Engineer II	28.0	28.0
Landicho,Marisa	Engineer III	3.0	8.5
Marshall,John Warren	Engineer III	5.0	5.0
Cray,Trevor	Engineer IV	2.0	2.0
Total: WLFL1 REIF RD 2025 REPAIR		81.0	223.5
WLFL1 REINIG RD RVT 2025 IMPV			
Harris,Kaitlin Beatrice	Capital Project Manager III	47.0	187.0
Anzalone,Emily	Engineer II	22.5	60.5
Lippert,Iris Beckman	Engineer III	22.5	58.0
Goodman,Arianna Camille	Environmental Scientist III	15.5	44.5
Bloxtton,Thomas D	Environmental Scientist II	21.0	40.5
Bertolotto,Chrys	Project/Program Manager III	2.5	14.5
Garric,Craig M	Capital Project Manager IV	4.0	12.5
Kelley,Suzanna Doak	Environmental Scientist II	4.0	10.5
Total: WLFL1 REINIG RD RVT 2025 IMPV		139.0	428.0
WLFL1 UPR SNO RES FLD MITIGTN			
Pescador,Michele	Real Property Agent IV	19.0	113.0
Bertolotto,Chrys	Project/Program Manager III	2.5	46.5
Engstrom,Kurt N	Real Property Agent IV	13.0	16.0
Bergrud,Shawn A	Engineer II	13.0	13.0
Jackson,Robert B	Real Property Agent III	2.3	11.8

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		Current Month Hours	YTD Hours
Dolk,Alexandra	Environmental Scientist III	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
Total: WLFL1 UPR SNO RES FLD MITGTN		53.3	203.8

WLFL2 DUTCHMAN RD REPAIR

Gelaw,Ashagrie A	Engineer II	72.0	651.3
Amrhein,Seth J	Environmental Scientist III	14.0	168.5
Ballhorn,Seth	Project/Program Manager III	2.5	78.5
Ali,Adna Hussein	Contract Specialist I	8.3	70.8
Smith,Jay Brian	Engineer III	29.5	70.0
Garric,Craig M	Capital Project Manager IV	9.5	39.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.5	29.5
King,Lori D	Real Property Agent Supervisor	2.0	22.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	11.5
Merritt,Tammy Marie	Contract Specialist III	1.0	3.0
Dulan,JoAnn E	Contract Specialist II	1.0	2.0
Jackson,Robert B	Real Property Agent III	0.5	2.0
Total: WLFL2 DUTCHMAN RD REPAIR		149.8	1,148.0

WLFL2 FARM FLOOD TSK FORCE IMP

Ballhorn,Seth	Project/Program Manager III	4.0	37.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		4.0	37.0

WLFL2 LWR SNO RESDL FLD MITGTN

Pescador,Michele	Real Property Agent IV	6.0	44.0
Jackson,Robert B	Real Property Agent III	2.0	16.0
King,Lori D	Real Property Agent Supervisor	2.0	5.0
Letourneau,Philippe David	Project/Program Manager III	2.8	4.3
Total: WLFL2 LWR SNO RESDL FLD MITGTN		12.8	69.3

WLFL2 STOSSEL MAJOR REPAIR

Bloxton,Thomas D	Environmental Scientist II	54.0	266.5
Wu,Valerie	Engineer III	63.8	152.8
Jackson,Cole McKee	Engineer I	23.0	131.0
Carlos,Ricardo	Contract Specialist II	5.0	43.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	21.0	23.0
Ruebel,Mark W	Capital Project Manager IV	6.0	14.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	12.0	13.5
Jackson,Cole McKee	Environmental Scientist II	11.0	11.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	8.0
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	6.0	6.0
Biondolillo,Nina Elizabeth	Engineer II	4.0	4.0

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		Current Month Hours	YTD Hours
Stevens,Nikoli	Environmental Scientist II	3.5	3.5
Harris,Elijah A	Engineer I	3.0	3.0
Martin,Mira Jane	Engineer I	2.0	2.0
Total: WLFL2 STOSSEL MAJOR REPAIR		215.3	681.3
WLFL3 RIO VISTA ACQUISITIONS			
Pescador,Michele	Real Property Agent IV	12.0	98.0
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
Total: WLFL3 RIO VISTA ACQUISITIONS		12.5	98.5
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	0.5	7.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		0.5	7.0
WLFL3 UPPER FREW LEVEE SETBACK			
Bloxton,Thomas D	Environmental Scientist II	0.5	3.5
Total: WLFL3 UPPER FREW LEVEE SETBACK		0.5	3.5
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	2.5	52.0
Wu,Valerie	Engineer III	2.5	27.0
Total: WLFL5 MOMB 2020 REPAIR		5.0	79.0
WLFL5 WILLOWMOOR FLDPLAIN REST			
Houghton,Juliana	Capital Project Manager IV	36.0	443.0
Steele,Andrew Baker	Engineer III	18.0	118.5
Brummer,Christopher J	Engineer IV	8.0	55.0
Dulan,JoAnn E	Contract Specialist II	10.0	51.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	50.0
Lincoln,Alexandra E	Environmental Scientist III	2.3	48.5
Beggs,Mark Robert	Engineer III	3.0	36.0
Valett,John Robert	Project/Program Manager III	1.0	10.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		82.3	812.0
WLFL7 BELMONDO 2020 REPAIR			
Ali,Adna Hussein	Contract Specialist I	13.5	123.5
Carlos,Ricardo	Contract Specialist II	1.0	4.0
Total: WLFL7 BELMONDO 2020 REPAIR		14.5	127.5
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	43.5	384.0
Jackson,Cole McKee	Engineer I	10.0	152.5
Ward,Kevin R	Engineer I	10.0	143.5

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		Current Month Hours	YTD Hours
Bannister,Thomas Andrew	Environmental Scientist II	19.0	137.3
Dolk,Alexandra	Environmental Scientist III	34.0	89.5
Simpson,Katherine C	Environmental Scientist III	25.5	70.0
Wu,Valerie	Engineer III	4.5	66.3
Ruebel,Mark W	Capital Project Manager IV	9.0	61.0
Brennan,Grace McLaren	Environmental Scientist III	8.8	50.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	33.0
Fortino,Jessica Louise	Engineer I	10.0	10.0
Dulan,JoAnn E	Contract Specialist II	4.0	6.0
Jackson,Cole McKee	Environmental Scientist II	6.0	6.0
Hamm,David	Water Quality Plnr/Prj Mgr III	4.0	4.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		193.3	1,213.0
WLFL7 CRT1 2025 EMERGENCY RPR			
Bannister,Thomas Andrew	Environmental Scientist II	4.3	50.5
Goodman,Arianna Camille	Environmental Scientist III	4.0	9.5
Stevens,Nikoli	Environmental Scientist II	2.0	2.0
Total: WLFL7 CRT1 2025 EMERGENCY RPR		10.3	62.0
WLFL7 CRT3 REPAIR			
Bannister,Thomas Andrew	Environmental Scientist II	4.3	49.3
Stevens,Nikoli	Environmental Scientist II	1.0	1.0
Total: WLFL7 CRT3 REPAIR		5.3	50.3
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	5.5	470.8
Dulan,JoAnn E	Contract Specialist II	11.0	68.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
Total: WLFL7 HERZMAN LEVEE SETBACK		17.5	539.8
WLFL7 ORCHARD GROVE 2025 REPR			
Simpson,Katherine C	Environmental Scientist III	2.0	22.5
Brennan,Grace McLaren	Environmental Scientist III	0.5	16.8
Total: WLFL7 ORCHARD GROVE 2025 REPR		2.5	39.3
WLFL7 PROGRESSIVE INVST LEVEE			
Hardy,Jessy Marie Lucas	Engineer II	31.0	157.5
Ward,Kevin R	Engineer I	6.0	139.5
Bannister,Thomas Andrew	Environmental Scientist II	23.0	137.0
Wu,Valerie	Engineer III	7.5	112.8
Simpson,Katherine C	Environmental Scientist III	22.5	63.0
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	52.0
Biondolillo,Nina Elizabeth	Engineer II	35.0	48.0

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		Current Month Hours	YTD Hours
Rinck,Brandy A	Project/Program Manager III	3.0	46.0
Caney,Jayson David	Equipment Operator	15.0	36.0
Jackson,Cole McKee	Engineer I	7.0	32.0
Skagen,Jeff E	Truck Driver II	10.0	27.0
Letourneau,Philippe David	Project/Program Manager III	2.5	17.8
Turpin,Aaron	Roads Maintenance Worker I	15.0	15.0
Bond,Erin Christopher	Utility Worker II	3.0	13.0
Parks,Demitrious James	Utility Worker II	10.0	10.0
Montalvo,Rudy L	Truck Driver II	5.0	6.0
Peterson,Mykal Fale	Equipment Operator	5.0	5.0
Hamm,David	Water Quality Plnr/Prj Mgr III	4.0	4.0
Barrett,Lillian April	Communications Specialist III	0.3	1.0
Total: WLFL7 PROGRESSIVE INVST LEVEE		212.8	922.5
WLFL7 TABOR-CROWALL REPAIR			
Plischke,Andrea C	Contract Specialist I	0.5	35.5
Ali,Adna Hussein	Contract Specialist I	3.0	10.5
Bodnar,Mark	Engineer III	1.0	8.0
Brubaker,John D	Engineer IV	0.5	3.5
Total: WLFL7 TABOR-CROWALL REPAIR		5.0	57.5
WLFL7 TABOR-CRWALL 2020 REPAIR			
Brubaker,John D	Engineer IV	18.0	254.3
Brennan,Grace McLaren	Environmental Scientist III	35.0	252.3
Bodnar,Mark	Engineer III	1.0	104.0
Plischke,Andrea C	Contract Specialist I	4.0	66.5
Ali,Adna Hussein	Contract Specialist I	7.0	60.8
Simpson,Katherine C	Environmental Scientist III	1.0	50.0
Barton,Chase M	Managing Engineer	2.0	9.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		69.0	797.8
WLFL7 YOUNG RVTMNT 2025 REPAIR			
Bannister,Thomas Andrew	Environmental Scientist II	25.0	60.3
Hardy,Jessy Marie Lucas	Engineer II	23.0	43.0
Jackson,Cole McKee	Engineer I	6.5	42.5
Ballhorn,Seth	Project/Program Manager III	15.5	42.0
Simpson,Katherine C	Environmental Scientist III	13.0	29.0
Ruebel,Mark W	Capital Project Manager IV	6.0	12.0
Bertolotto,Chrys	Project/Program Manager III	1.0	4.5
Knox,Matthew	Environmental Scientist IV	3.0	4.0
Jackson,Cole McKee	Environmental Scientist II	2.0	2.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Barrett,Lillian April	Communications Specialist III	1.5	1.5
Letourneau,Philippe David	Project/Program Manager III	1.3	1.3
Biondolillo,Nina Elizabeth	Engineer II	1.0	1.0
Fortino,Jessica Louise	Engineer I	1.0	1.0
Total: WLFL7 YOUNG RVTMNT 2025 REPAIR		99.8	244.0

WLFL8 BLACK RIVER PUMP STATION

Filizetti,Michael	Capital Project Manager III	126.0	769.0
Jackson,Cole McKee	Engineer I	3.5	161.5
Gravette,Bruce R.	Wastewater Engineer - Senior	28.0	126.0
Alvarado,Jessica A	Contract Specialist I	11.0	110.0
Brubaker,John D	Engineer IV	12.5	102.8
Bloxtton,Thomas D	Environmental Scientist II	14.0	101.3
Goodman,Arianna Camille	Environmental Scientist III	4.5	62.5
Ruebel,Mark W	Capital Project Manager IV	2.0	54.0
Simpson,Katherine C	Environmental Scientist III	5.0	47.0
Jones,William Lance	Wastewater Engineer - Senior	17.0	17.0
Barton,Chase M	Managing Engineer	1.0	11.0
Silva,Jamie Ann	Administrative Specialist III	0.5	9.1
Barrett,Lillian April	Communications Specialist III	3.0	8.3
Amrhein,Seth J	Environmental Scientist III	2.5	4.0
Jackson,Cole McKee	Environmental Scientist II	3.0	3.0
Merritt,Tammy Marie	Contract Specialist III	1.0	3.0
Total: WLFL8 BLACK RIVER PUMP STATION		234.5	1,589.3

WLFL8 BRISCOE MEANDER 2025 RPR

Pendergast,Robert E	Engineer II	10.0	81.5
McPherson,Heather N	Capital Project Manager IV	33.0	55.0
Ward,Kevin R	Engineer I	38.5	54.0
Lippert,Iris Beckman	Engineer III	30.0	42.5
Brubaker,John D	Engineer IV	8.5	21.3
Robinson,Patricia A	Project/Program Manager III	20.0	20.0
Simpson,Katherine C	Environmental Scientist III	11.5	19.0
Knox,Matthew	Environmental Scientist IV	2.0	6.5
Barrett,Lillian April	Communications Specialist III	1.3	3.3
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	2.3	2.3
Engstrom,Kurt N	Real Property Agent IV	2.0	2.0
Triplett,Lauren Elisabeth	Administrative Specialist II	1.0	1.0
Jackson,Robert B	Real Property Agent III	0.5	0.5
Total: WLFL8 BRISCOE MEANDER 2025 RPR		163.5	311.8

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
WLFL8 BRISCOE SCHL 2025 EM RPR			
Simpson,Katherine C	Environmental Scientist III	6.0	27.0
Brubaker,John D	Engineer IV	0.5	7.0
Total: WLFL8 BRISCOE SCHL 2025 EM RPR		6.5	34.0
WLFL8 BRPS HIGH-USE ENGINES			
Bean,Thomas Charles	Engineer IV	0.5	89.5
Clark,Alexis Elaine	Project Control Engineer IV	3.0	15.0
Brubaker,John D	Engineer IV	9.0	10.0
Li,Diana	Administrative Staff Assistant	2.0	2.0
Total: WLFL8 BRPS HIGH-USE ENGINES		14.5	116.5
WLFL8 DESIMONE BREACH 2025			
Brubaker,John D	Engineer IV	1.5	83.3
Ali,Adna Hussein	Contract Specialist I	1.8	6.5
Total: WLFL8 DESIMONE BREACH 2025		3.3	89.8
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	19.0	153.0
Brubaker,John D	Engineer IV	11.5	111.8
Bauman,Kerry	Environmental Scientist III	13.0	56.5
Dulan,JoAnn E	Contract Specialist II	6.0	22.0
Amrhein,Seth J	Environmental Scientist III	6.5	15.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	12.0
Barton,Chase M	Managing Engineer	4.0	9.5
Merritt,Tammy Marie	Contract Specialist III	1.0	7.0
Barrett,Lillian April	Communications Specialist III	1.0	6.8
Total: WLFL8 DESIMONE MAJOR REPAIR		62.5	394.0
WLFL8 FORT DENT 2020 REPAIR			
Bodnar,Mark	Engineer III	100.0	602.0
Sebhat,Naod	Engineer II	56.0	345.5
Brennan,Grace McLaren	Environmental Scientist III	35.3	223.8
Evans,Elizabeth Danielle	Contract Specialist I	1.0	64.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	36.0	38.5
Alvarado,Jessica A	Contract Specialist I	6.0	30.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	29.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	14.0	15.5
Keeler,Bailey A	Environmental Scientist III	13.0	15.0
Letourneau,Philippe David	Project/Program Manager III	3.8	6.8
Beggs,Mark Robert	Engineer III	6.0	6.0
Wu,Valerie	Engineer III	5.5	5.5

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	2.0
Brubaker,John D	Engineer IV	0.5	1.0
Total: WLFL8 FORT DENT 2020 REPAIR		284.0	1,384.5
WLFL8 GREEN PRE-CONSTRCTN ACQ			
Bergrud,Shawn A	Engineer II	1.0	57.0
King,Lori D	Real Property Agent Supervisor	6.0	25.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	13.0
Robinson,Patricia A	Project/Program Manager III	5.0	11.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	8.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		15.0	114.0
WLFL8 HSB MCCOY REALIGN KENT			
Amrhein,Seth J	Environmental Scientist III	2.0	14.0
Plischke,Andrea C	Contract Specialist I	1.0	2.5
Total: WLFL8 HSB MCCOY REALIGN KENT		3.0	16.5
WLFL8 LWR GRN R CORR PLAN/EIS			
Robinson,Patricia A	Project/Program Manager III	11.0	56.0
Brubaker,John D	Engineer IV	1.0	30.5
Total: WLFL8 LWR GRN R CORR PLAN/EIS		12.0	86.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Bauman,Kerry	Environmental Scientist III	1.0	47.5
Robinson,Patricia A	Project/Program Manager III	4.0	38.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		5.0	85.5
WLFL8 MYERS GOLF 2025 RPR			
McPherson,Heather N	Capital Project Manager IV	11.0	52.5
Lippert,Iris Beckman	Engineer III	1.5	21.0
Simpson,Katherine C	Environmental Scientist III	0.5	8.5
Total: WLFL8 MYERS GOLF 2025 RPR		13.0	82.0
WLFL8 O'CONNELL 2021 REPAIR			
Kelley,Suzanna Doak	Environmental Scientist II	7.5	18.0
Walker,Monica H	Project/Program Manager III	2.5	15.3
McPherson,Heather N	Capital Project Manager IV	1.5	15.0
Keeler,Bailey A	Environmental Scientist III	1.5	14.5
Bannister,Thomas Andrew	Environmental Scientist II	0.3	13.5
Stevens,Nikoli	Environmental Scientist II	7.0	7.0
Total: WLFL8 O'CONNELL 2021 REPAIR		20.3	83.3
WLFL8 SOMES DOLAN 2025 REPAIR			

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Robinson,Patricia A	Project/Program Manager III	6.0	66.0
McPherson,Heather N	Capital Project Manager IV	11.0	56.0
Lippert,Iris Beckman	Engineer III	1.5	22.5
Simpson,Katherine C	Environmental Scientist III	0.5	10.0
Brubaker,John D	Engineer IV	0.5	9.8
Total: WLFL8 SOMES DOLAN 2025 REPAIR		19.5	164.3
WLFL8 TUK-205 GUNTER FLOODWALL			
Robinson,Patricia A	Project/Program Manager III	7.0	12.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		7.0	12.0
WLFL8 TUKWILA 205 SINKHOLE REP			
Ali,Adna Hussein	Contract Specialist I	2.5	9.3
Total: WLFL8 TUKWILA 205 SINKHOLE REP		2.5	9.3
WLFL9 GOVT CNL HESCOS 2025 EM			
Alvarado,Jessica A	Contract Specialist I	6.0	96.0
Ali,Adna Hussein	Contract Specialist I	1.5	6.3
Total: WLFL9 GOVT CNL HESCOS 2025 EM		7.5	102.3
WLFL9 ORAVETZ SCHL 2025 EM RPR			
Ali,Adna Hussein	Contract Specialist I	2.3	13.8
Total: WLFL9 ORAVETZ SCHL 2025 EM RPR		2.3	13.8
WLFL9 PACFC HESCO 2025 EM RPR			
McPherson,Heather N	Capital Project Manager IV	6.5	340.0
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	165.0
Brummer,Christopher J	Engineer IV	2.0	156.0
Alvarado,Jessica A	Contract Specialist I	26.5	145.0
Haddad,Bethany Marie	Project/Program Manager II	9.0	84.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	34.5
Ali,Adna Hussein	Contract Specialist I	3.3	19.0
Evans,Elizabeth Danielle	Contract Specialist I	3.0	11.8
Total: WLFL9 PACFC HESCO 2025 EM RPR		63.3	955.8
WLFL9 PACIFIC HESCO INSTALL			
Carlos,Ricardo	Contract Specialist II	2.0	29.0
Total: WLFL9 PACIFIC HESCO INSTALL		2.0	29.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Brummer,Christopher J	Engineer IV	12.5	73.5
Lincoln,Alexandra E	Environmental Scientist III	9.0	71.3
Dulan,JoAnn E	Contract Specialist II	9.0	62.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Houghton,Juliana	Capital Project Manager IV	41.0	61.0
Kopp,Aaron	Engineer III	2.0	33.0
Seitz,Natalie Jean	Project/Program Manager III	7.5	26.5
Jack,Richard A	Water Quality Plnr/Prj Mgr II	15.0	26.0
Barton,Chase M	Managing Engineer	7.0	22.0
Thomas,Morgan	Engineer II	1.5	14.0
Barrett,Lillian April	Communications Specialist III	4.8	6.8
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	6.0
Beggs,Mark Robert	Engineer III	3.0	3.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		113.3	405.0

WLFL9 ROEGNER PRK HESCO 2025

Ali,Adna Hussein	Contract Specialist I	0.8	15.5
Total: WLFL9 ROEGNER PRK HESCO 2025		0.8	15.5

WLFL9 WHITE R RB US A ST 2025

King,Lori D	Real Property Agent Supervisor	2.0	25.0
Total: WLFL9 WHITE R RB US A ST 2025		2.0	25.0

WLFL9 WHITE R URGENT RISK RED

Landicho,Marisa	Engineer III	120.8	330.3
Thomas,Morgan	Engineer II	104.0	257.5
Kopp,Aaron	Engineer III	70.0	173.0
Lincoln,Alexandra E	Environmental Scientist III	66.3	143.8
Seitz,Natalie Jean	Project/Program Manager III	73.0	139.5
Haddad,Bethany Marie	Project/Program Manager II	57.5	138.5
Brummer,Christopher J	Engineer IV	31.5	89.5
Miller,Scott F	Engineer II	26.0	33.0
Amrhein,Seth J	Environmental Scientist III	9.0	23.0
Simpson,Katherine C	Environmental Scientist III	3.5	22.5
Barton,Chase M	Managing Engineer	15.0	22.0
King,Lori D	Real Property Agent Supervisor	21.0	21.0
Knox,Matthew	Environmental Scientist IV	4.5	15.0
Ali,Adna Hussein	Contract Specialist I	9.3	14.8
Merritt,Tammy Marie	Contract Specialist III	7.0	7.0
Alvarado,Jessica A	Contract Specialist I	3.0	5.0
Letourneau,Philippe David	Project/Program Manager III	5.0	5.0
Barrett,Lillian April	Communications Specialist III	1.0	4.0
Engstrom,Kurt N	Real Property Agent IV	4.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	3.5
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Carlos,Ricardo	Contract Specialist II	1.0	1.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL9 WHITE R URGENT RISK RED		637.8	1,456.3

WLFLG FLOOD REDUCTION GRANTS

Harper,Kimberley Ann	Grant Administrator	72.0	400.5
Silva,Jamie Ann	Administrative Specialist III	40.0	311.7
Higgins,Kollin F	Environmental Scientist III	30.0	43.0
Vanderhoof,Jennifer L	Environmental Scientist III	31.8	40.3
Kemp,Iris Marina	Project/Program Manager III	24.0	24.0
Gould,Ashley	Project/Program Manager III	23.0	23.0
Moore,Zachary Jerome	Environmental Scientist II	22.0	22.0
Anzalone,Emily	Engineer II	20.5	21.0
Krohn,Katherine	Engineer II	19.0	19.0
Shoemaker,Monica Eilleen	Capital Project Manager III	12.0	19.0
Lawler,Amanda	Engineer II	15.5	17.5
Mikulsky,Leah Marie	Water Quality Plnr/Prj Mgr III	12.0	16.0
Lewis,Evan R	Special Projects Manager II	12.0	12.0
Olson,Marta S	Water Quality Plnr/Prj MgrIV	9.0	12.0
Goehring,Matthew E	Project/Program Manager IV	11.0	12.0
Steele,Andrew Baker	Engineer III	9.0	9.0
Engel,Jessica M	Project/Program Manager II	8.0	8.0
Velimesis,John S	Capital Project Manager III	8.0	8.0
Total: WLFLG FLOOD REDUCTION GRANTS		378.8	1,018.0

WLFLG WRIA GRANTS

Harper,Kimberley Ann	Grant Administrator	49.0	433.0
Silva,Jamie Ann	Administrative Specialist III	49.0	370.5
Total: WLFLG WRIA GRANTS		98.0	803.5

WLFLM JAN ROAD EM

Kelley,Suzanna Doak	Environmental Scientist II	2.0	117.5
Lincoln,Alexandra E	Environmental Scientist III	3.5	80.3
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	2.0
Stevens,Nikoli	Environmental Scientist II	1.5	1.5
Total: WLFLM JAN ROAD EM		9.0	201.3

WLFLM BELMONDO EM

Lincoln,Alexandra E	Environmental Scientist III	8.8	23.3
Stevens,Nikoli	Environmental Scientist II	10.0	10.0
Total: WLFLM BELMONDO EM		18.8	33.3

WLFLM CEDAR R TRAIL 2 EM

Kelley,Suzanna Doak	Environmental Scientist II	8.5	42.0
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Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Bannister,Thomas Andrew	Environmental Scientist II	2.0	37.0
Total: WLFLM CEDAR R TRAIL 2 EM		10.5	79.0
WLFLM COUNTYLINE REACH EM			
Lincoln,Alexandra E	Environmental Scientist III	0.3	8.5
Total: WLFLM COUNTYLINE REACH EM		0.3	8.5
WLFLM DYKSTRA SM			
Amrhein,Seth J	Environmental Scientist III	7.0	41.0
Ali,Adna Hussein	Contract Specialist I	0.8	0.8
Total: WLFLM DYKSTRA SM		7.8	41.8
WLFLM HERZMAN LEVEE SETBACK EM			
Brooks,Sophia Jade	Environmental Scientist I	8.0	37.0
Saleh,Cynthia	Environmental Scientist I	5.0	25.5
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	24.0
Chiang,Sophia N	Environmental Scientist III	2.0	12.5
Total: WLFLM HERZMAN LEVEE SETBACK EM		20.0	99.0
WLFLM LOWER RUSSELL EM			
Bauman,Kerry	Environmental Scientist III	53.0	252.0
Gregersen,Christopher N.	Environmental Scientist I	9.0	117.5
Brooks,Sophia Jade	Environmental Scientist I	17.0	37.0
Keeler,Bailey A	Environmental Scientist III	0.5	21.0
Goodman,Arianna Camille	Environmental Scientist III	7.5	17.0
Saleh,Cynthia	Environmental Scientist I	12.5	12.5
Stevens,Nikoli	Environmental Scientist II	6.5	6.5
Total: WLFLM LOWER RUSSELL EM		106.0	463.5
WLFLM MIDDLE GREEN REF REACH			
Bauman,Kerry	Environmental Scientist III	6.0	51.5
Keeler,Bailey A	Environmental Scientist III	0.5	12.5
Total: WLFLM MIDDLE GREEN REF REACH		6.5	64.0
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	1.0	45.0
Bauman,Kerry	Environmental Scientist III	6.0	37.0
Bloxton,Thomas D	Environmental Scientist II	0.5	5.8
Bannister,Thomas Andrew	Environmental Scientist II	0.3	4.3
Total: WLFLM MONITORING COORDINATION		7.8	92.0
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	3.0	154.0

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Total: WLFLM REDDINGTON EM		3.0	154.0
WLFLM REINIG ROAD SM			
Goodman,Arianna Camille	Environmental Scientist III	7.5	8.5
Bloxton,Thomas D	Environmental Scientist II	0.5	3.8
Total: WLFLM REINIG ROAD SM		8.0	12.3
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	0.3	6.8
Total: WLFLM SAMMAMISH BANK REPAIR SM		0.3	6.8
WLFLM SE 19TH WAY REVETMENT SM			
Goodman,Arianna Camille	Environmental Scientist III	7.5	49.5
Total: WLFLM SE 19TH WAY REVETMENT SM		7.5	49.5
WLFLM SINNEMA QUAALE SM			
Goodman,Arianna Camille	Environmental Scientist III	3.0	10.5
Stevens,Nikoli	Environmental Scientist II	1.0	1.0
Total: WLFLM SINNEMA QUAALE SM		4.0	11.5
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	3.0	39.5
Bloxton,Thomas D	Environmental Scientist II	7.5	33.8
Bannister,Thomas Andrew	Environmental Scientist II	3.3	18.3
Goodman,Arianna Camille	Environmental Scientist III	4.5	12.0
Stevens,Nikoli	Environmental Scientist II	9.5	9.5
Plischke,Andrea C	Contract Specialist I	1.5	1.5
Total: WLFLM SMALL PROJECTS		29.3	114.5
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	3.5	43.8
Total: WLFLM SNOQ SMALL REPAIRS SM		3.5	43.8
WLFLM SR169 CULVERT SM			
Goodman,Arianna Camille	Environmental Scientist III	3.0	4.0
Stevens,Nikoli	Environmental Scientist II	1.0	1.0
Total: WLFLM SR169 CULVERT SM		4.0	5.0
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	0.5	3.8
Total: WLFLM STOSSEL RB 2018 SM		0.5	3.8
WLFLM STUCK RIVER DRIVE SM			

Flood District Staffing Report: July 2026

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	0.5	3.8
Total: WLFLM STUCK RIVER DRIVE SM		0.5	3.8
WLFLM TEUFEL SM			
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLM TEUFEL SM		1.0	1.5
WLFLM WINKELMAN SM			
Goodman,Arianna Camille	Environmental Scientist III	4.0	168.5
Stevens,Nikoli	Environmental Scientist II	4.0	4.0
Total: WLFLM WINKELMAN SM		8.0	172.5
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	8.0	105.0
Silva,Jamie Ann	Administrative Specialist III	7.5	96.5
Harper,Kimberley Ann	Grant Administrator	6.0	31.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		21.5	232.5
WLFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	61.0	379.3
Phanivong,Christine Jane Alba	Contract Specialist I	17.0	153.0
Carlos,Ricardo	Contract Specialist II	24.0	105.0
Dulan,JoAnn E	Contract Specialist II	5.0	69.0
Plischke,Andrea C	Contract Specialist I	13.0	64.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.0	64.0
Ali,Adna Hussein	Contract Specialist I	6.3	41.3
Hepburn,Susan Gwendolyn	Administrative Specialist III	21.0	33.0
Merritt,Tammy Marie	Contract Specialist III	11.0	23.0
Alvarado,Jessica A	Contract Specialist I	4.0	12.5
Brummer,Christopher J	Engineer IV	2.0	2.0
Total: WLFLX CENTRAL CHARGES		172.3	946.5
WLFLX COUNTYWIDE STRATEGIC ACQ			
Pescador,Michele	Real Propeerty Agent IV	4.0	25.0
Engstrom,Kurt N	Real Property Agent IV	14.0	20.0
Haddad,Bethany Marie	Project/Program Manager II	1.0	12.0
King,Lori D	Real Property Agent Supervisor	2.0	6.0
Total: WLFLX COUNTYWIDE STRATEGIC ACQ		21.0	63.0
WLFLX SAMMAMISH RM7.2 LB REPR			
Bannister,Thomas Andrew	Environmental Scientist II	3.0	52.0
Total: WLFLX SAMMAMISH RM7.2 LB REPR		3.0	52.0

Flood District Staffing Report: July 2026

	Current Month Hours	YTD Hours
Total: Capital Projects	4,273.8	21,313.5
Grand Total:	10,680.0	54,843.8



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
09/25/2026

Due Date
10/05/2026

Invoice Number
6663

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00

WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
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Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

September 15, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 459137
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 4,209.28
Outstanding Balance	<u>\$ 5,040.00</u>
TOTAL BALANCE DUE	<u>\$ 9,249.28</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 459137, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

September 15, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 459137
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: August 31, 2026

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	4,200.00	9.28	4,209.28
Total		4,200.00	9.28	4,209.28

TOTAL THIS INVOICE \$ 4,209.28

Outstanding Balance \$ 5,040.00

TOTAL BALANCE DUE \$ 9,249.28

INSLEE BEST

September 15, 2026
Invoice No. 459137
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
8/06/26	CAA	Conference with M. Clark (1.2).	1.20	420.00
8/10/26	CAA	Conference with M. Clark (.7).	.70	245.00
8/14/26	CAA	Conference with M. Clark (1.3).	1.30	455.00
8/18/26	CAA	Conference with M. Clark (1.4).	1.40	490.00
8/19/26	CAA	Conference with M. Clark (.6).	.60	210.00
8/20/26	CAA	Draft memorandum on legal issue, and exchange related e-mail with R. Boatright and M. Clark (1.2).	1.20	420.00
8/21/26	CAA	Exchange e-mail with R. Boatright and M. Clark (.3).	.30	105.00
8/24/26	CAA	Telephone call with D. Pollum (OMW) (.3); conference with M. Clark regarding various issues (1.2).	1.50	525.00
8/25/26	CAA	Telephone call with M. Clark (.3); draft Joint Defense Agreement, and exchange related e-mail with M. Clark and R. Boatright (2.2).	2.50	875.00
8/28/26	CAA	Analyze e-mail and attachments from R. Pethel (.2).	.20	70.00
8/31/26	CAA	Conference with M. Clark (1.1).	1.10	385.00

TOTAL PROFESSIONAL SERVICES

\$ 4,200.00

COSTS

Date	Description	Amount
	Photocopies - Office	6.30
	Westlaw Legal Research	2.98

TOTAL COSTS

\$ 9.28

MATTER TOTAL

\$ 4,209.28

TOTAL THIS INVOICE

\$ 4,209.28

Outstanding Balance

\$ 5,040.00

TOTAL BALANCE DUE

\$ 9,249.28

INSLEE BEST

September 15, 2026
Invoice No. 459137
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 5,040.00	\$.00	\$.00	\$.00	\$.00	\$ 5,040.00



Invoice: LG 26-10

Lower Green River Corridor Plan and EIS Project Manager

September 30, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: August 27 – September 30, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 39 hours @ \$298 per hour

Total Amount Due	<u>\$11,622.00</u>
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Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with team on preparing presentation to board on Draft Plan, including revising presentation for rescheduled meeting, and associated collateral materials and navigator efforts.

Work with Parametrix reviewing iterations of CIS drafting and resolving technical and policy items that arise, including schedule issues related to receipt of flood damage information.

Review work product from technical consultants and meet with Parametrix to analyze findings and additional information needed for deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Lund Consulting, Inc.
930 High Road, Camano Island, WA 98282
206-612-8138
www.lundconsulting.com

Hours Kjristine Lund

Date	Description	Hours
08/27/2026	Coordinate on final edits to board presentation scheduled for September 8. Discuss contract scope, schedule, and deadlines with Parametrix. Discuss Howard Hanson Dam report status. Review billings and milestones. Review outreach approach for CIS and prepare for Executive Director briefing on CIS and outreach.	3.00
08/28/2026	Review additional materials for presentation related to alternative 3. Review draft paper about Howard Hanson Dam operations.	3.00
08/31/2026	Meet with Parametrix about board presentation and summary of Alternative 3. Review and discuss sequencing of CIS analysis and status of data collection. Review Howard Hanson Report and compare to earlier versions.	3.00
09/01/2026	Follow-up review of documents drafted by Parametrix.	2.00
09/02/2026	Coordination on King County presentation for September 8. Review correspondence on SWIF and flood risk analysis information for CIS.	2.00
09/03/2026	Prep for Board presentations. Review emails and data on SWIF updates for levee conditions.	2.00
09/08/2026	Virtually attend Board meeting. Coordinate with Parametrix on presentation and rescheduling.	2.00
09/14/2026	Discussion with Parametrix about schedule and deliverables. Team meeting. Review emails.	3.00
09/16/2026	Review emails and documents from Parametrix.	1.50
09/17/2026	Review documents and prepare for work session with Parametrix.	1.50
09/18/2026	Review documents. Discuss schedule and deliverables with Parametrix.	1.50
09/22/2026	Coordination on rating curve information and updates to flood study report on HHD. Review materials related to public outreach on CIS and provide comments.	2.00
09/23/2026	Coordinate about updated presentation to Board or executive Committee. Meet with team about public outreach. Review documents for discussion.	2.00
09/24/2026	Review public outreach plan and discuss CIS framework document for review by Michelle.	2.50
09/25/2026	Coordinate about CIS and meetings with King County on schedule and deliverables. Review staff support request.	2.00
09/28/2026	Team meeting. Coordination with Parametrix about presentation and outreach plan. Review invoices.	2.00
09/29/2026	Work on presentation to Board of Supervisors and coordinate with Parametrix about logistics and coordination for posting information to web site.	2.00
09/30/2026	Review revised presentation for Executive Committee and website. Prep for meeting to discuss Plan. Provide comments to Parametrix. Project management tasks.	2.00
Total		39

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 83149 Date of Invoice: 9/25/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 08/14/2026-9/18/2026

Amount requested this invoice: \$ 49,356.13

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: August 15, 2026 through September 18, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through September 18, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including meetings with you on August 24 and September 14.

Subtask 5.04 – Content Development: NHC peer reviewed some work that Stu Trabant prepared regarding how rating curves work. This will be part of the adaptive management study that is submitted in October per Task 5.11 below.

Subtask 5.05 – Engagement: Lund Faucett continued engagement with Navigators as they start to wrap up summer activities where they could share materials and SWAG; coordinated with you on last minute updates to the District website and email blast.

Subtask 5.06 – Plan Preparation. Finalized presentation for briefing the Board of Supervisors about the Plan.

Subtask 5.07 – Plan and Capital Investment Strategy: Lund Faucett researched and prepared a preliminary draft outreach plan for the Capital Investment Strategy.

Subtask 5.09 – Capital Investment Strategy: Continued work on the writing the methodology for the CIS. The latest word from King County is that information relating to the summer low-flow inspections won't be available until mid-October. This raises some schedule concern as we look toward providing a draft CIS that is ready for posting by the end of March 2027.

Subtask 5.11 – 2026 Considerations for Adaptive Management: NHC completed soil probes and advanced model investigation. Stu continued work on policy implications. Please note that NHC received some additional information from the USGS on 9/22 that they are evaluating and incorporating into their report. Hoping to have a draft report to share with you in October.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix

A handwritten signature in black ink that reads "Jenny Bailey". The signature is fluid and cursive, with the first name "Jenny" and last name "Bailey" clearly distinguishable.

Jenny Bailey
Project Manager

cc: Kjris Lund, Lund Consulting
Project File



1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 83149

Invoice Date : 9/25/2026

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered From 8/15/2026 Through 9/18/2026
FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	3,407.62
Subtask Expense	0.00
Subtask Total	3,407.62

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	253.75
Subtask Total	253.75

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	2,550.00
Subtask Total	2,550.00

Subtask : 04NHC - Content Development- NHC

Subtask Labor	0.00
Subtask Expense	747.50
Subtask Total	747.50

Subtask : 05PMX - Engagement-PMX

Subtask Labor	750.00
Subtask Expense	0.00
Subtask Total	750.00

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	2,265.00
Subtask Total	2,265.00

Subtask : 06PMX - Plan Preparation-PMX

Subtask Labor	7,424.54
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Subtask Expense	0.00
Subtask Total	7,424.54

Subtask : 07LF - Plan and Capital Inv Strategy-
Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,006.25
Subtask Total	1,006.25

Subtask : 08LF - Prep for Capital Inv Strategy-
Lund-Faucett

Subtask Labor	0.00
Subtask Expense	365.00
Subtask Total	365.00

Subtask : 09PMX - Capital Investment
Strategy-PMX

Subtask Labor	13,006.06
Subtask Expense	0.00
Subtask Total	13,006.06

Subtask : 09CAS - Capital Investment Strategy-
Cascadia

Subtask Labor	0.00
Subtask Expense	531.25
Subtask Total	531.25

Subtask : 11PMX - 2026 Adaptive
Management Study-PMX

Subtask Labor	2,601.66
Subtask Expense	0.00
Subtask Total	2,601.66

Subtask : 11NHC - 2026 Adaptive Management
Study-NHC

Subtask Labor	0.00
Subtask Expense	14,247.50
Subtask Total	14,247.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	200.00
Subtask Total	200.00

Task Labor	27,189.88
Task Expense	22,166.25
Task Total	49,356.13

Amount Due This Invoice

49,356.13

PROJECT STATEMENT :

Prior Billings:	658,350.73	Contract Amount:	1,705,454.67	Billings To Date:	707,706.86
Current Billings:	49,356.13	Billings To Date:	707,706.86	Paid To Date:	658,350.73
Total Billings:	707,706.86	Contract Balance:	997,747.81	Total Amount Due:	49,356.13

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	7.50	375.00	2,812.50
Jordanna D. Lebow	Project Accountant II	0.75	101.89	76.42
Marci K. Gamon	Sr Project Controls Manager	3.00	172.90	518.70

Total Labor **3,407.62**

Total Subtask : 01PMX - Project Management -PMX **3,407.62**

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	253.75	1.0000	253.75

Total Expenses **253.75**

Total Subtask : 01LF - Project Management -Lund-Faucett **253.75**

Subtask : 01CAS - Project Management- Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	2,550.00	1.0000	2,550.00

Total Expenses **2,550.00**

Total Subtask : 01CAS - Project Management- Cascadia **2,550.00**

Subtask : 04NHC - Content Development- NHC

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Northwest Hydraulic Consultants Inc	747.50	1.0000	747.50

Total Expenses **747.50**

Total Subtask : 04NHC - Content Development- NHC **747.50**

Subtask : 05PMX - Engagement-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	2.00	375.00	750.00

Total Labor **750.00**

Total Subtask : 05PMX - Engagement-PMX **750.00**

Subtask : 05LF - Engagement-Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	2,265.00	1.0000	2,265.00

Total Expenses **2,265.00**

Total Subtask : 05LF - Engagement-Lund Faucett **2,265.00**

Subtask : 06PMX - Plan Preparation-PMX

Subtask : 06PMX - Plan Preparation-PMX**Labor**

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jenifer J. Young	Regional Division Manager	4.00	360.04	1,440.16
Jennifer A. Bailey	Principal Consultant	14.75	375.00	5,531.25
Patrick M. Kresl	Sr Graphic Designer	2.50	181.25	453.13
Total Labor				7,424.54

Total Subtask : 06PMX - Plan Preparation-PMX**7,424.54****Subtask : 07LF - Plan and Capital Inv Strategy-Lund-Faucett****Expenses**

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Lund Faucett LLC	1,006.25	1.0000	1,006.25
Total Expenses			1,006.25

Total Subtask : 07LF - Plan and Capital Inv Strategy-Lund-Faucett**1,006.25****Subtask : 08LF - Prep for Capital Inv Strategy-Lund-Faucett****Expenses**

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Lund Faucett LLC	365.00	1.0000	365.00
Total Expenses			365.00

Total Subtask : 08LF - Prep for Capital Inv Strategy-Lund-Faucett**365.00****Subtask : 09PMX - Capital Investment Strategy-PMX****Labor**

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Edward J. Johnson	Engineer III	3.75	165.36	620.10
Jennifer A. Bailey	Principal Consultant	30.75	375.00	11,531.25
Patrick M. Kresl	Sr Graphic Designer	2.00	181.25	362.50
Stuart C. Trabant	Sr Engineer	1.75	281.26	492.21
Total Labor				13,006.06

Total Subtask : 09PMX - Capital Investment Strategy-PMX**13,006.06****Subtask : 09CAS - Capital Investment Strategy-Cascadia****Expenses**

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Cascadia Policy Solutions LLC	531.25	1.0000	531.25
Total Expenses			531.25

Total Subtask : 09CAS - Capital Investment Strategy-Cascadia**531.25****Subtask : 11PMX - 2026 Adaptive Management Study-PMX****Labor**

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Stuart C. Trabant	Sr Engineer	9.25	281.26	2,601.66
Total Labor				2,601.66

Total Subtask : 11PMX - 2026 Adaptive Management Study-PMX**2,601.66****Subtask : 11NHC - 2026 Adaptive Management Study-NHC**

Subtask : 11NHC - 2026 Adaptive Management Study-NHC

Expenses			
Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Northwest Hydraulic Consultants Inc	14,247.50	1.0000	14,247.50
Total Expenses			14,247.50
Total Subtask : 11NHC - 2026 Adaptive Management Study-NHC			14,247.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Expenses			
Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	200.00	1.0000	200.00
Total Expenses			200.00
Total Subtask : EXP.LF - Expenses-Lund-Faucett			200.00

Task : 05 - Plan and CIS	49,356.13
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Amount Due This Invoice	49,356.13
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Labor Detail

Task	Subtask	Name	Date	Hours
Task 05				
05	09PMX	Edward J. Johnson	9/2/2026	0.50
05	09PMX	Edward J. Johnson	9/14/2026	3.25
05	06PMX	Jenifer J. Young	8/19/2026	1.00
05	06PMX	Jenifer J. Young	8/24/2026	1.50
05	06PMX	Jenifer J. Young	8/26/2026	1.50
05	01PMX	Jennifer A. Bailey	8/20/2026	0.50
05	01PMX	Jennifer A. Bailey	8/21/2026	1.00
05	01PMX	Jennifer A. Bailey	8/24/2026	2.00
05	01PMX	Jennifer A. Bailey	8/25/2026	0.50
05	01PMX	Jennifer A. Bailey	8/27/2026	0.25
05	01PMX	Jennifer A. Bailey	9/3/2026	0.25
05	01PMX	Jennifer A. Bailey	9/4/2026	0.25
05	01PMX	Jennifer A. Bailey	9/14/2026	1.75
05	01PMX	Jennifer A. Bailey	9/15/2026	0.50
05	01PMX	Jennifer A. Bailey	9/16/2026	0.50
05	05PMX	Jennifer A. Bailey	8/25/2026	0.75
05	05PMX	Jennifer A. Bailey	8/27/2026	0.50
05	05PMX	Jennifer A. Bailey	9/16/2026	0.75
05	06PMX	Jennifer A. Bailey	8/17/2026	1.75
05	06PMX	Jennifer A. Bailey	8/19/2026	2.00
05	06PMX	Jennifer A. Bailey	8/20/2026	0.50
05	06PMX	Jennifer A. Bailey	8/25/2026	2.00
05	06PMX	Jennifer A. Bailey	8/26/2026	1.25
05	06PMX	Jennifer A. Bailey	8/27/2026	0.50
05	06PMX	Jennifer A. Bailey	8/28/2026	0.25
05	06PMX	Jennifer A. Bailey	9/3/2026	1.00
05	06PMX	Jennifer A. Bailey	9/4/2026	1.00
05	06PMX	Jennifer A. Bailey	9/8/2026	4.50
05	09PMX	Jennifer A. Bailey	8/17/2026	2.50
05	09PMX	Jennifer A. Bailey	8/18/2026	5.00
05	09PMX	Jennifer A. Bailey	8/20/2026	0.25
05	09PMX	Jennifer A. Bailey	8/21/2026	4.50
05	09PMX	Jennifer A. Bailey	8/26/2026	2.50
05	09PMX	Jennifer A. Bailey	8/27/2026	0.50
05	09PMX	Jennifer A. Bailey	8/28/2026	5.00
05	09PMX	Jennifer A. Bailey	8/31/2026	5.75
05	09PMX	Jennifer A. Bailey	9/1/2026	1.50
05	09PMX	Jennifer A. Bailey	9/2/2026	1.50
05	09PMX	Jennifer A. Bailey	9/16/2026	0.75
05	09PMX	Jennifer A. Bailey	9/18/2026	1.00
05	01PMX	Jordanna D. Lebow	8/21/2026	0.75
05	01PMX	Marci K. Gamon	8/18/2026	1.25
05	01PMX	Marci K. Gamon	8/21/2026	1.50
05	01PMX	Marci K. Gamon	9/17/2026	0.25
05	06PMX	Patrick M. Kresl	8/24/2026	2.50
05	09PMX	Patrick M. Kresl	8/20/2026	0.50
05	09PMX	Patrick M. Kresl	8/25/2026	1.00
05	09PMX	Patrick M. Kresl	9/8/2026	0.50
05	09PMX	Stuart C. Trabant	9/3/2026	1.75
05	11PMX	Stuart C. Trabant	8/17/2026	1.25
05	11PMX	Stuart C. Trabant	8/20/2026	3.25
05	11PMX	Stuart C. Trabant	9/1/2026	2.75

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

05	11PMX	Stuart C. Trabant	8/27/2026	0.25
05	11PMX	Stuart C. Trabant	8/28/2026	1.25
05	11PMX	Stuart C. Trabant	9/3/2026	0.25
05	11PMX	Stuart C. Trabant	9/17/2026	0.25
Total Hours Task 05				82.00
Total Hours Project 553-7543-002				82.00

Invoice Backup: (BOTH PHASE A- Lab & Exp by Phase, Doc # Sort)**Project: 553-7543-002, Invoice Group: 03****Other Expenses Detail**

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	04NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0278814	35525	9/16/2026	747.50	1.0000	747.50
05	11NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0278814	35525	9/16/2026	14,247.50	1.0000	14,247.50
05	01LF	Subconsultants - General	Lund Faucett LLC	0279080	459-66	9/22/2026	253.75	1.0000	253.75
05	05LF	Subconsultants - General	Lund Faucett LLC	0279080	459-66	9/22/2026	2,265.00	1.0000	2,265.00
05	07LF	Subconsultants - General	Lund Faucett LLC	0279080	459-66	9/22/2026	1,006.25	1.0000	1,006.25
05	08LF	Subconsultants - General	Lund Faucett LLC	0279080	459-66	9/22/2026	365.00	1.0000	365.00
05	EXP.LF	Subconsultants - General	Lund Faucett LLC	0279080	459-66	9/22/2026	200.00	1.0000	200.00
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0279132	53211	9/22/2026	2,550.00	1.0000	2,550.00
05	09CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0279132	53211	9/22/2026	531.25	1.0000	531.25
Total Expenses Task 05									22,166.25
Total Expenses Project 553-7543-002									22,166.25



northwest hydraulic consultants inc.
12787 Gateway Drive South
Seattle, WA 98168
Phone: 206.241.6000 / Fax 206.439.2420
Tax ID 91-1113093

September 16, 2026

Project No: 002006748.01

Invoice No: 35525

Jenny Bailey
Parametrix
719 2nd Avenue, Suite 200
Seattle, WA 98104

Project Manager Alexander Anderson

Invoice Total	\$14,995.00
----------------------	--------------------

Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 9; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

Revised Contract amount: \$264,159.28

Progress Report Attached

Professional Services for the period ending August 31, 2026

Task	00005	Plan and CIS
Subtask	04	5.04 Content Development

Professional Personnel

	Hours	Rate	Amount
Sr. Engineer 1			
Anderson, Alexander	3.25	230.00	747.50
Totals	3.25		747.50
Total Labor			747.50
		Subtask Total	\$747.50

Subtask	11	2026 Adaptive Management Study
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Professional Personnel

	Hours	Rate	Amount
Principal			
Collins, Vaughn	3.00	320.00	960.00
Sr. Engineer 1			
Anderson, Alexander	5.00	230.00	1,150.00
Sr. Geoscientist 2			
Dufficy, Anna	17.00	215.00	3,655.00
Engineer 2			
Golpira, Amir	.50	165.00	82.50

Project	002006748.01	PEIS Support			Invoice	35525
Jr. Engineer						
Heitman, Evan		56.00	150.00	8,400.00		
Totals		81.50		14,247.50		
Total Labor						14,247.50
				Subtask Total		\$14,247.50
				Task Total		\$14,995.00

	Current	Prior	Total	
Billings to Date Including Fee	14,995.00	87,041.28	102,036.28	
Billing Limits	Current	Prior	To-Date	
Total Billings	14,995.00	179,911.28	194,906.28	
Limit			264,159.28	
Remaining			69,253.00	
			Total Invoice Amount	<u>\$14,995.00</u>

	Current	Prior	Total
Billings to Date Including Fee	14,995.00	179,911.28	194,906.28
Outstanding Invoices			
Number	Date	Balance	
35397	8/20/2026	12,433.75	
Total		12,433.75	

Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Progress Report – through August 2026

To:	Accounts Payable; Marci Gamon	Date:	Sep 10, 2026
From:	Alex Anderson	NHC Proj. No.	2006748
Via email:	apinvoicing@parametrix.com		
Copy to:	MGamon@parametrix.com		
Company:	PARAMETRIX 719 2 nd Avenue, Suite 200 Seattle, WA 98104	Parametrix Proj. No.	553-7543-002

TASK 05.04 Content Development

- Review and provide comments on rating curve white paper

TASK 05.08 Preparing for the Capital Investment Strategy

- No work conducted

TASK 05.11 2026 Adaptive Management Strategy

- Completed fieldwork for soil probing along banks
- Progressed model investigation: rating curve, local inflows

ANTICIPATED WORK IN THE UPCOMING MONTH

- Complete technical work scoped under Task 5.11, deliver draft report

ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-66

Date: 9/22/26
Invoice #: **459-66**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: Aug 15-Sept 18, 2026

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	0.75	\$285.00	\$213.75
ASSOCIATE	C. Rogers	0.25	\$160.00	\$40.00
			SUBTOTAL	\$253.75

TASK 5.05 Engagement

- Engage with Navigators on LGFHMP outreach, including coordinating materials and distributing SWAG
- Update database and webpage
- Prepare for and participate in outreach-related meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5	\$285.00	\$1,425.00
ASSOCIATE	C. Rogers	5.25	\$160.00	\$840.00
			SUBTOTAL	\$2,265.00

TASK 5.07 Plan & Capital Investment Strategy Outreach

- Research and draft CIS outreach plan
- Prepare for and participate in internal meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3.25	\$285.00	\$926.25
ASSOCIATE	C. Rogers	0.5	\$160.00	\$80.00
			SUBTOTAL	\$1,006.25

TASK 5.08 Preparing for the Capital Investment Strategy

- Review and provide feedback on materials
- Prepare for and participate in strategy team meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	1	\$285.00	\$285.00
ASSOCIATE	C. Rogers	0.5	\$160.00	\$80.00
			SUBTOTAL	\$365.00

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
Linda Li	3	PNA Emerald City Conference tabling fee	\$200.00
SUBTOTAL			\$200.00
SUMMARY			
Services			\$3,890.00
Expenses			\$200.00
Total			\$4,090.00
INVOICE TOTAL			\$4,090.00

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$253.75	\$25,542.50	\$32,025.00
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$0.00	\$7,980.00	\$570.00
Task 5.05 Engagement	\$54,280.00	\$2,265.00	\$52,650.00	\$1,630.00
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$396.25	\$4,643.75
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$1,006.25	\$1,006.25	\$11,098.75
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$365.00	\$365.00	\$3,055.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$123,500.00	\$200.00	\$6,297.88	\$117,202.12
TOTALS	\$283,971.25	\$4,090.00	\$105,275.38	\$178,695.87

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Lin Li (Linda)

INVOICE

Address: 12031 36th Ave NE, Seattle WA98125

Phone: (425)999-6082

Email:lindali330@gmail.com

INVOICE: #3

DATE: 8/25/2026

TO:

Kris Faucett

LUND  FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period:2026

DESCRIPTION	HOURS	RATE	AMOUNT
8/22/26 PNA Emerald City Conference tabling fee			200
		Total	200

September 22, 2026



Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	53211
Invoice Date	09/22/2026
For Services Through	09/18/2026
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
08/19/2026	MB	[Task 5.01] Review email, Plan status briefing materials, and prepare comments on draft outline for 9/8/26 Board of Supervisors briefing; attend meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund to prepare for same. [Maia Bellon]	1.50	637.50
08/24/2026	MB	[Task. 5.01] Prepare for and attend meeting with client (M. Clark), Parametrix (J. Bailey, J. Young) and K. Lund to discuss 9/8/26 briefing for Board of Supervisors and draft PowerPoint. [Maia Bellon]	1.75	743.75
08/25/2026	MB	[Task 5.01] Review emails and comment on draft PowerPoint slides for 9/8/26 Board of Supervisors meeting on the draft Plan. [Maia Bellon]	0.75	318.75
08/26/2026	MB	[Task 5.01] Review proposed edits and comments to draft PowerPoint for Board of Supervisors 9/8/26 briefing; videoconference with consulting team Parametrix (J. Bailey, J. Young) and K. Lund to finalize same. [Maia Bellon]	1.00	425.00
09/03/2026	MB	[Task 5.09] Review and comment on the draft Capital Improvement Strategy section on Overlay of Multibenefits and Table. [Maia Bellon]	1.25	531.25
09/14/2026	MB	[Task 5.01] Attend videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey), and K. Lund. [Maia Bellon]	1.00	425.00

Total Hours: 7.25 hrs
Total Consulting: 3,081.25
Total Invoice Amount: 3,081.25

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	53211
Invoice Date	09/22/2026
For Services Through	09/18/2026
Terms:	N/A

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$142,526.30	\$6,211.37	\$148,737.67	\$151,435.71
05.01PMX	Parametrix	\$177,681.88	\$96,136.30	\$3,407.62	\$99,543.92	\$78,137.96
05.01LF	Lund-Faucett	\$57,567.50	\$25,288.75	\$253.75	\$25,542.50	\$32,025.00
05.01CAS	Cascadia	\$64,924.00	\$21,101.25	\$2,550.00	\$23,651.25	\$41,272.75
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$26,434.55	\$0.00	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$129,442.68	\$747.50	\$130,190.18	\$90,889.42
05.04PMX	Parametrix	\$81,329.60	\$74,084.92		\$74,084.92	\$7,244.68
05.04LF	Lund-Faucett	\$8,550.00	\$7,980.00		\$7,980.00	\$570.00
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,759.76		\$4,759.76	\$25,240.24
05.04CON	Confluence	\$40,000.00	\$11,910.50		\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$14,507.50	\$747.50	\$15,255.00	\$29,745.00
05	Engagement	\$132,209.20	\$72,819.00	\$3,015.00	\$75,834.00	\$56,375.20
05.05PMX	Parametrix	\$59,704.20	\$16,486.50	\$750.00	\$17,236.50	\$42,467.70
05.05LF	Lund-Faucett	\$54,280.00	\$50,385.00	\$2,265.00	\$52,650.00	\$1,630.00
05.05CAS	Cascadia	\$18,225.00	\$5,947.50		\$5,947.50	\$12,277.50
06	Plan Preparation	\$157,223.08	\$85,997.94	\$7,424.54	\$93,422.48	\$63,800.60
05.06PMX	Parametrix	\$135,983.08	\$78,577.94	\$7,424.54	\$86,002.48	\$49,980.60
05.06LF	Lund-Faucett	\$5,040.00	\$396.25		\$396.25	\$4,643.75
05.06CAS	Cascadia	\$16,200.00	\$7,023.75		\$7,023.75	\$9,176.25
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$375.00	\$1,006.25	\$1,381.25	\$37,072.03
05.07PMX	Parametrix	\$19,058.28	\$375.00		\$375.00	\$18,683.28
05.07LF	Lund-Faucett	\$12,105.00		\$1,006.25	\$1,006.25	\$11,098.75
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$42,513.52	\$365.00	\$42,878.52	\$5,242.15
05.08PMX	Parametrix	\$10,790.67	\$13,336.02		\$13,336.02	~~-\$2,545.35~~
05.08LF	Lund-Faucett	\$3,420.00		\$365.00	\$365.00	\$3,055.00
05.08NHC	NHC	\$29,860.00	\$29,177.50		\$29,177.50	\$682.50
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$40,061.20	\$13,537.31	\$53,598.51	\$94,632.82
05.09PMX	Parametrix	\$123,821.33	\$40,061.20	\$13,006.06	\$53,067.26	\$70,754.07
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00		\$531.25	\$531.25	\$15,668.75
10	Real-Time Flood Risk Assessments	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00
05.10NHC	NHC	\$5,400.00	\$5,400.00		\$5,400.00	\$0.00
11	2026 Adaptive Management Study	\$132,827.28	\$47,153.56	\$16,849.16	\$64,002.72	\$68,824.56
05.11PMX	Parametrix	\$44,448.00	\$12,047.31	\$2,601.66	\$14,648.97	\$29,799.03
05.11NHC	NHC	\$88,379.28	\$35,106.25	\$14,247.50	\$49,353.75	\$39,025.53
12	Economic Impact Study	\$117,677.88	\$49,203.52	\$0.00	\$49,203.52	\$68,474.36
05.12PMX	Parametrix	\$54,082.88	\$5,709.77		\$5,709.77	\$48,373.11
05.ECO	ECO Northwest	\$63,595.00	\$43,493.75		\$43,493.75	\$20,101.25
Expenses	Expenses	\$126,150.00	\$9,046.77	\$200.00	\$9,246.77	\$116,903.23
05.EXP.PMX	Parametrix	\$0.00	\$98.86		\$98.86	~~-\$98.86~~
05.EXP.LF	Lund-Faucett	\$123,500.00	\$6,097.88	\$200.00	\$6,297.88	\$117,202.12
05.EXP.NHC	NHC	\$2,650.00	\$2,850.03		\$2,850.03	~~-\$200.03~~
MR	Management Reserve	\$231,444.84	\$0.00	\$0.00	\$0.00	\$231,444.84
05.MR	Parametrix	\$231,444.84			\$0.00	\$231,444.84
Total Task 05		\$1,705,454.67	\$658,350.73	\$49,356.13	\$707,706.86	\$997,747.81
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
Project Total		\$5,485,741.44	\$4,438,637.51	\$49,356.13	\$4,487,993.64	\$997,747.81



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-11.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District, adopting the
3 2027 budget and work program and authorizing
4 improvements.

5 WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone
6 District ("the District") held a public hearing on the proposed 2027 budget of the District
7 on _____, and

8 WHEREAS, the board of supervisors ("the Board") desires to adopt the King
9 County Flood Control Zone District's 2027 budget, and

10 WHEREAS, by Ordinance 15728, the King County council adopted the District's
11 initial comprehensive plan of development for flood and stormwater control, which is
12 titled "2006 King County Flood Hazard Management Plan," and by Resolution
13 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
14 of Seattle (collectively, "the District Comprehensive Plan"), and

15 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
16 all flood control and storm water control improvements, prior to the extension,
17 enlargement, acquisition or construction of such improvements, and

18 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
19 state whether the improvements are to be extended, enlarged, acquired or constructed;

state that the comprehensive plan has been adopted; state that the improvements generally contribute to the objectives of the comprehensive plan; state that the improvements will benefit the county as a whole; state the estimated costs of the improvements; and identify the data supporting the estimated costs, and

WHEREAS, since 2008, the District has implemented countywide flood risk reduction policies and projects protecting life and property of King County residents while advancing various benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities, and

WHEREAS, the Board desires to continue addressing flood risk county-wide through a "worst-first" paradigm balancing risk, severity, and consequence of a flood risk, and

WHEREAS, the Board desires to approve improvements in the District's 2027 budget that are not in the District Comprehensive Plan, or that have been modified by the District's 2027 budget, in accordance with RCW 85.15.110;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board hereby adopts the 2027 Budget for the District, as set forth in Attachments A ("Work Program"), B ("2027 Annual Budget"), C ("2027 Annual Operating Budget"), D ("2027 Annual Capital Budget"), E ("2027 - 2032 Six-Year CIP"), F ("2027 Annual District Oversight Budget"), G ("2027 Subregional Opportunity Fund Allocations"), and H ("2027 - 2032 Six-Year CIP Project Allocations") to this resolution; provided that King County, or other jurisdictions contracted to implement projects, shall

submit predesign reports for capital projects to the District executive director, and shall seek approval from the District executive director of project charters. Furthermore, King County and other service providers as appropriate shall provide to the District executive director communications and outreach plans for authorization to implement, thirty percent design project reports for authorization to proceed to sixty percent design, sixty percent design project reports for authorization to proceed to ninety percent design, and ninety percent design project reports for authorization to proceed to one hundred percent design.

SECTION 2. The Board approves the extension, enlargement, acquisition, or construction, as applicable, of the improvements that are included in the District Comprehensive Plan, that are included in the District Comprehensive Plan but have been modified by Attachments C, D, and H to this resolution, or that are not included in the District Comprehensive Plan but are identified in Attachments C, D, and H to this resolution (collectively, "the Improvements"). The District Comprehensive Plan includes the streams or water courses upon which the Improvements will be enlarged, extended, acquired, or constructed. The Board determines that the Improvements generally contribute to the objectives of the District Comprehensive Plan and will be of benefit to the county as a whole.

SECTION 3. The estimated costs of the Improvements are stated in Attachments C, D, and H to this resolution and the supporting data for the estimated costs are on file with the director of the King County water and land resources division.

SECTION 4. For the Improvements that will be constructed, preliminary engineering studies and plans either have been prepared or will be prepared, and have

66 been filed or will be filed, with the director of the King County water and land resources
67 division.

68 SECTION 5. The Board directs the District executive director to continue to
69 implement flood risk reduction policies and projects countywide that protect life and
70 property of King County residents while advancing multiple benefits including equity
71 and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation,
72 and resilient communities.

73 SECTION 6. The Board directs the District executive director to continue a
74 thorough review of the 6-year CIP list, including robust discussions with King County
75 and other service providers, and the Advisory Committee and Joint Basin Technical
76 Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects
77 to align with District revenue. This paradigm shall include recommendations to evaluate
78 flood risk reduction projects county-wide incorporating risk, severity, and consequence
79 while implementing the principles of integrated floodplain management consistent with
80 FCD20-07, the District's Multi-Benefit Motion.

81 SECTION 7. The Board directs District executive director to work with King
82 County water and land resources division to provide a quarterly report on the progress of
83 the Sammamish River Capital Investment Strategy to interested stakeholders.

84 SECTION 8. The Board directs the District executive director to provide
85 members of the District Advisory Committee with regular reports on capital and financial
86 projections, including additional information on the "right-sizing" process for expenditure
87 projections for all District service providers.

88 SECTION 9. The Board directs all District services providers to provide a
89 monthly report to the District executive director on the status of projects that service
90 provider is implementing on behalf of the District. The format of the monthly report
91 shall be provided to all District service providers by the District executive director.

92 SECTION 10. Section 3.5 of the interlocal agreement between the District and
93 King County provides a process allowing King County to modify or reprioritize capital
94 projects in the District's approved annual budget and workplan. King County shall notify
95 the District executive director and Board Chair in writing of the proposed modification or
96 reprioritization, providing background information on, and the rationale for, the proposed
97 change, including estimated applicable costs. The proposed modification or
98 reprioritization must be approved by either the Board or the District Executive
99 Committee if the Board has authorized the Executive Committee to approve
100 modifications or reprioritizations. King County's notifications to the District executive
101 director and Board Chair shall include information regarding variations within project
102 budgets of more than twenty percent in the "acquisition," "design," "construction,"

103 "contingency" and "total" expenditure categories, shown on Attachment D to this
104 resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Work Program (Place Holder), B. 2027 Annual Budget, C. 2027 Annual Operating Budget, D. 2027 Annual Capital Budget, E. 2027 - 2032 Six-Year CIP, F. 2027 Annual District Oversight Budget, G. 2027 Subregional Opportunity Fund Allocations, H. 2027- 2032 Six-Year CIP Project Allocations

FCD2026-11 Attachment A Placeholder

Attachment A "Work Program" will be provided prior to final passage.

King County Flood Control District

2027 Annual Budget

Attachment B

9/9/2026

Program	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Flood District Administration	2,177,473	2,488,637	2,488,637	2,488,637
Maintenance and Operation	14,052,128	17,535,208	17,905,208	18,426,992
Construction and Improvements	53,353,349	146,684,694	400,117,194	108,173,232
Bond Retirement and Interest	0	0	0	0
Total	69,582,950	166,708,539	420,511,039	129,088,861
Projected Capital Reserves - Cash Fund Balance ¹	31,574,284	25,339,396	(13,937,625)	(26,446,169)
Projected Capital Reserves - Budgetary Fund Balance ²	(236,750,153)	(235,121,485)	(296,245,502)	(337,854,415)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2027 Annual Operating Budget

Attachment C

9/9/2026

	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Annual Maintenance	2,010,638	3,152,743	3,522,743	3,593,197
Policy, Performance, and Communications ¹	1,203,747	1,612,520	1,612,520	1,628,451
Flood Hazard Studies, Maps, Technical Services	1,833,814	1,313,299	1,313,299	1,339,565
Flood Preparation, Flood Warning Center	1,618,774	1,259,865	1,259,865	1,285,062
Program Management	1,130,303	1,678,733	1,678,733	1,892,308
Basin Planning & Portfolio Mgmt	1,275,352	1,763,501	1,763,501	1,798,771
Capital Program Administration	2,636,490	3,514,882	3,514,882	3,585,180
Overhead / Central Costs	2,343,009	3,239,665	3,239,665	3,304,458
Total	14,052,128	17,535,208	17,905,208	18,426,992

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

King County Flood Control District

2027 Annual Capital Budget

Attachment D

9/9/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	20,493,166	11,438,915	77,500	-	32,009,581
Cedar River Basin	9,500,000	6,435,334	1,501,348	-	17,436,682
Green River Basin	-	3,871,776	3,736,064	-	7,607,840
White River Basin	-	5,542,375	-	-	5,542,375
Effectiveness Monitoring	-	1,570,866	-	-	1,570,866
Countywide Miscellaneous	-	7,891,000	-	-	7,891,000
Opportunity Fund	-	8,796,135	-	-	8,796,135
Grant Fund	-	-	27,318,753	-	27,318,753
Total	29,993,166	45,546,401	32,633,665	-	108,173,232

King County Flood Control District

2027 - 2032 Six-Year CIP
Attachment E

9/9/2026

Name	2025 Actuals	2026 Approved	2026 Revised	2027 Requested	2028	2029	2030	2031	2032	2027 - 2032 Total
Snoqualmie River Basin	6,501,038	\$27,453,389	58,248,963	32,009,581	27,551,831	42,394,964	27,783,109	27,046,247	42,793,560	199,579,292
Cedar River Basin	4,595,585	\$35,153,991	51,324,947	17,436,682	36,950,726	17,138,133	21,862,194	13,791,710	14,321,895	121,501,341
Green River Basin	11,886,438	\$11,230,366	118,380,081	7,607,840	90,278,168	135,471,710	79,311,149	19,090,492	5,000,000	336,759,359
White River Basin	724,634	\$32,415,280	38,934,443	5,542,375	2,984,732	1,195,225	56,726	-	387,809	10,166,866
Effectiveness Monitoring	637,303	\$892,035	1,455,605	1,570,866	1,107,756	879,641	726,981	715,941	907,220	5,908,405
Countywide Miscellaneous	1,066,404	\$4,525,067	10,364,763	7,891,000	3,506,000	2,025,000	1,350,000	1,185,000	1,675,000	17,632,000
Subregional Opportunity Fun	10,358,907	\$8,651,037	31,087,223	8,796,135	8,902,467	8,902,467	8,902,467	8,902,467	8,902,467	53,308,468
Grants Programs	17,583,041	\$26,363,529	90,321,169	27,318,753	28,294,543	29,263,739	30,231,048	31,223,624	32,250,245	178,581,952
Total	53,353,349	146,684,694	400,117,194	108,173,232	199,576,222	237,270,878	170,223,674	101,955,481	106,238,195	923,437,683

King County Flood Control District

2027 Annual District Oversight Budget

Attachment F

9/9/2026

	2026 Approved	2026 Revised	2027 Requested
Management & Support	1,341,621	1,341,621	1,341,621
Rent and Equipment	42,086	42,086	42,086
Legal Services	250,000	250,000	250,000
Accounting	130,000	130,000	130,000
State Auditor	70,000	70,000	70,000
Other Professional Services	551,131	551,131	551,131
Expenses	19,572	19,572	19,572
Insurance	84,227	84,227	84,227
Total	2,488,637	2,488,637	2,488,637

King County Flood Control District

2027 Subregional Opportunity Fund Allocations

Attachment G

9/9/2026

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	DEFERRED	
Auburn	\$164,625	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$962,746	DEFERRED	
Black Diamond	\$26,063	DEFERRED	
Bothell	\$110,611	DEFERRED	
Burien	\$110,123	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$46,880	DEFERRED	
Covington	\$48,150	DEFERRED	
Des Moines	\$65,788	DEFERRED	
Duvall	\$28,918	DEFERRED	
Enumclaw	\$29,288	DEFERRED	
Federal Way	\$181,023	DEFERRED	
Hunts Point	\$21,743	DEFERRED	
Issaquah	\$179,750	DEFERRED	
Kenmore	\$90,589	DEFERRED	
Kent	\$330,215	DEFERRED	
King County	\$823,559	DEFERRED	
Kirkland	\$512,636	DEFERRED	
Lake Forest Park	\$53,315	DEFERRED	
Maple Valley	\$73,439	DEFERRED	
Medina	\$79,649	DEFERRED	
Mercer Island	\$226,083	DEFERRED	
Milton	\$10,000	DEFERRED	
Newcastle	\$63,404	DEFERRED	
Normandy Park	\$26,604	DEFERRED	
North Bend	\$33,711	DEFERRED	
Pacific	\$11,034	DEFERRED	
Redmond	\$387,907	DEFERRED	
Renton	\$285,813	DEFERRED	
Sammamish	\$352,050	DEFERRED	
SeaTac	\$60,873	DEFERRED	
Seattle	\$2,947,469	DEFERRED	
Shoreline	\$171,909	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$51,974	DEFERRED	
Tukwila	\$88,211	DEFERRED	
Woodinville	\$75,112	DEFERRED	
Yarrow Point	\$24,871	DEFERRED	
Jurisdiction Totals	\$8,796,135		

Deferrals8,796,135

Projects-

2027-2032 Six-Year CIP Project Allocations

Attachment H

9/9/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2027

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	South Fork Skykomish River Repetitive Loss Mitigation	SF Skykomish	King County	\$6,482,785	\$8,982,785	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000			\$23,982,785	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Timber Lane Village Erosion Buyouts	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000			\$12,472,649	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	Bendigo Levee Upper North Bend	Upper Snoq	North Bend	\$177,739	\$50,000	(\$127,739)	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	Circle River Ranch Flood Risk Reduction	Upper Snoq	King County	\$2,000,406	\$2,124,400	\$123,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	City of Snoqualmie Riverwalk Acquisitions	Upper Snoq	Snoqualmie	\$951,560	\$3,000,000	\$2,048,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	City of Snoqualmie Home Elevations	Upper Snoq	Snoqualmie	\$10,609	\$0	(\$10,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	Mason Thorson Ells Levee 2022 Repair	Upper Snoq	King County	\$174,749	\$205,000	\$30,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	Middle Fork Snoqualmie River Flood Conveyance	Upper Snoq	North Bend	\$195,471	\$1,800,000	\$1,604,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$14,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	North Fork Snoqualmie River Confluence Revetment Removal	Upper Snoq	King County	\$559,466	\$874,518	\$315,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	Miller River Road Protection 2025 Damage Repair	Upper Snoq	King County	\$0	\$437,509	\$437,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
12	Town of Skykomish Left Bank Levee 2025 Emergency Repair	Upper Snoq	King County	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
13	Reif Road Levee 2025 Damage Repair	Upper Snoq	King County	\$0	\$1,693,785	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,693,785	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
14	Mason Thorson Ells Levee 2025 Damage Repair	Upper Snoq	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event, including loss of rock, levee slumping and over steepened banks. This PL 84-99 emergency repair will be led by US Army Corps of Engineers and receive 80% federal funding.
15	Reinig Road Revetment 2025 Damage Improvements	Upper Snoq	King County	\$0	\$177,500	\$177,500	\$0	\$1,092,519	\$0	\$0	\$0	\$0	\$1,092,519			\$1,270,019	After making short-term, temporary repairs, this project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
16	Snoqualmie River 2025 Damage Repair Mitigation	Upper Snoq	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will address permitting mitigation requirements in the greater Snoqualmie basin to offset environmental impacts from repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
17	North Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$14,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
18	Norman Creek Up Stream 2024 Culvert Replacement	Upper Snoq	King County	\$129,899	\$1,100,000	\$970,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
19	Pump Station Revetment Repair	Upper Snoq	King County	\$502,610	\$1,105,147	\$602,537	\$286,760	\$1,395,360	\$162,440	\$0	\$0	\$0	\$1,844,560			\$2,949,707	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
20	Ribary Creek Flood Risk Reduction Project	Upper Snoq	North Bend	\$423,980	\$7,121,653	\$6,697,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
21	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	Upper Snoq	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
22	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	Upper Snoq	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	Upper Snoqualmie River Capital Investment Strategy Reprioritization	Upper Snoq	King County	\$0	\$100,000	\$100,000	\$0	\$240,000	\$242,000	\$0	\$0	\$0	\$482,000			\$582,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
24	Tate Creek Scour Repair	Upper Snoq	King County	\$3,228	\$500,000	\$496,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek Bridge.
25	Upper Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$14,993,056	\$25,118,782	\$10,125,726	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$36,000,000			\$61,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
26	264th Avenue NE at SR202 Flood Reduction	Lower Snoq	King County	\$0	\$540,000	\$540,000	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
27	334th Place SE at SE 43rd Place Flood Reduction	Lower Snoq	King County	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
28	Dutchman Road Revetment Repair	Lower Snoq	King County	\$2,105,494	\$2,649,549	\$544,055	\$7,485,182	\$36,970	\$0	\$0	\$0	\$0	\$7,522,152			\$10,171,701	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
29	Farm Flood Task Force Implementation	Lower Snoq	King County	\$855,900	\$863,997	\$8,097	\$9,600	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$34,600			\$898,597	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
30	Fish Hatchery Road Bridge #61B	Lower Snoq	King County	\$206,015	\$700,000	\$493,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
31	Lower Snoqualmie River 2019 Bank Repair	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
32	Lower Snoqualmie River Residential Flood Mitigation	Lower Snoq	King County	\$4,027,686	\$10,253,573	\$6,225,887	\$3,100,000	\$3,162,000	\$3,225,240	\$3,289,745	\$3,355,540	\$3,422,650	\$19,555,175			\$29,808,748	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
33	Snoqualmie Valley Feasibility Study	Lower Snoq	King County	\$500,192	\$1,300,000	\$799,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
34	Stossel Revetment Major Repair	Lower Snoq	King County	\$1,316,632	\$4,016,632	\$2,700,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$4,066,632	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment.
35	Tolt Pipeline Protection	Lower Snoq	King County	\$10,745,450	\$10,810,450	\$65,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$10,860,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
36	Girl Scout Camp Levee Setback	Tolt	King County	\$95,774	\$145,774	\$50,000	\$0	\$447,900	\$1,661,200	\$966,200	\$823,000	\$640,000	\$4,538,300			\$4,684,074	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
37	Holberg Levee 2019 Repair	Tolt	King County	\$0	\$0	\$0	\$0	\$82,850	\$83,166	\$25,000	\$0	\$0	\$191,016			\$191,016	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
38	Holberg Levee Feasibility Study	Tolt	King County	\$371,832	\$394,845	\$23,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
39	Lower Frew Levee Setback	Tolt	King County	\$4,358,717	\$8,847,760	\$4,489,043	\$3,616,973	\$947,000	\$18,339,000	\$4,246,285	\$811,000	\$590,000	\$28,550,258			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
40	Lower Tolt River Acquisitions	Tolt	King County	\$698,102	\$2,126,312	\$1,428,210	\$1,400,000	\$1,200,000	\$0	\$0	\$0	\$0	\$2,600,000			\$4,726,312	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
41	Remlinger Levee Improvements	Tolt	King County	\$0	\$0	\$0	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$236,654	\$1,757,830			\$1,757,830	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
42	Rio Vista Acquisitions	Tolt	King County	\$2,641,468	\$4,973,455	\$2,331,986	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$11,901,395			\$16,874,849	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
43	San Souci Neighborhood Buyout	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000			\$6,510,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
44	Tolt River Capital Investment Strategy Long Term Projects	Tolt	King County	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
45	Tolt River Capital Investment Strategy Medium Term Projects	Tolt	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
46	Tolt River Capital Investment Strategy Reprioritization	Tolt	King County	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000			\$300,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
47	Tolt River Levee Level of Service Analysis	Tolt	King County	\$1,012,119	\$1,132,951	\$120,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
48	Tolt River Natural Area Acquisitions	Tolt	King County	\$5,166,648	\$6,578,102	\$1,411,454	\$0	\$1,435,370	\$0	\$0	\$0	\$0	\$1,435,370			\$8,013,472	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
49	Tolt River Road NE Improvements	Tolt	King County	\$0	\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
50	Upper Frew Levee Setback	Tolt	King County	\$25,386	\$37,386	\$12,000	\$0	\$396,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$25,932,987			\$25,970,373	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
51	Alpine Manor Mobile Home Park Acquisitions	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
52	Snoqualmie-South Fork Skykomish Subtotal			\$70,604,977	\$128,873,940	\$58,268,962	\$32,009,581	\$27,551,831	\$42,394,964	\$27,783,109	\$27,046,247	\$42,793,560	\$199,579,292	\$103,450,000	\$85,900,000	\$517,803,232	
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55	Allen Lake Outlet Improvements	Sammamish	King County	\$128,554	\$2,791,256	\$2,662,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
56	George Davis Creek Passage	Sammamish	Sammamish	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
57	Irwin Right Revetment 2020 Repair	Sammamish	King County	\$821,757	\$836,037	\$14,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
58	Issaquah Creek Capital Investment Strategy	Sammamish	King County	\$554,734	\$654,734	\$100,000	\$0	\$150,000	\$505,033	\$0	\$0	\$0	\$655,033			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County.
59	Jerome Revetment 2020 Repair	Sammamish	Issaquah	\$171,668	\$221,668	\$50,000	\$0	\$600,000	\$22,249	\$0	\$0	\$0	\$622,249			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
60	Momb Revetment 2020 Repair	Sammamish	King County	\$668,216	\$805,459	\$137,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
61	Sammamish River Capital Investment Strategy	Sammamish	King County	\$2,619,653	\$3,276,796	\$657,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	Sammamish River at River Mile 7.2 Left Bank Repair	Sammamish	King County	\$0	\$500,000	\$500,000	\$236,588	\$0	\$0	\$0	\$0	\$0	\$236,588			\$736,588	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
63	Willowmoor Floodplain Restoration	Sammamish	King County	\$4,981,224	\$5,704,960	\$723,736	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			\$6,004,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
64	148th Ave SE Larsen Lake Flood Reduction Bellevue	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
65	Issaquah Creek Tributary Feasibility Study	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	May Valley 186th Ave SE Culvert Replacement	Lk Wash Tribs	King County	\$806	\$500,000	\$499,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
67	May Valley Drainage	Lk Wash Tribs	King County	\$434,403	\$530,000	\$95,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
68	Belmondo Levee 2020 Repair	Cedar	King County	\$1,995,734	\$2,025,734	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,025,734	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
69	Byers Curve Levee Neighborhood Improvements	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
70	Cedar River Pre-Construction Strategic Acquisitions	Cedar	King County	\$6,217,627	\$23,330,532	\$17,112,905	\$4,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$21,500,000			\$44,830,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
71	Cedar River Capital Investment Strategy Long Term Projects	Cedar	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
72	Cedar River Capital Investment Strategy Medium Term Project	Cedar	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

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73	Cedar River Capital Investment Strategy Reprioritization	Cedar	King County	\$0	\$125,000	\$125,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$150,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
74	Cedar River Downstream	Cedar	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and
75	Cedar River Residential Flood Mitigation	Cedar	King County	\$5,575,448	\$18,575,448	\$13,000,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$27,500,000			\$46,075,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
76	Cedar River Gravel Removal	Cedar	Renton	\$11,321,471	\$12,835,100	\$1,513,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	Cedar River Gravel Removal Phase II	Cedar	Renton	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$0	\$11,500,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	Renton City Levee Certification	Cedar	Renton	\$1,393,139	\$4,187,922	\$2,794,783	\$812,078	\$0	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	Cedar River 2025 Damage Repair Mitigation	Cedar	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
80	Cedar River Trail Revetment 1 2025 Emergency Repair	Cedar	King County	\$0	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
81	Cedar River Trail Revetment 3 2025 Repair	Cedar	King County	\$46,564	\$300,000	\$253,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
82	Orchard Grove Levee 2025 Damage Repair	Cedar	King County	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
83	Tabor-Crowall Revetment 2025 Repair	Cedar	King County	\$13,266	\$165,000	\$151,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor–Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
84	Young Revetment 2025 Damage Repair	Cedar	King County	\$0	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
85	Cedar River Trail 5 Revetment 2020 Repair	Cedar	King County	\$1,079,839	\$3,243,743	\$2,163,904	\$3,376,522	\$18,522	\$0	\$0	\$0	\$0	\$3,395,044			\$6,638,787	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
86	Brassfield Revetment 2020 Repair	Cedar1	King County	\$160	\$50,000	\$49,841	\$49,999	\$0	\$0	\$0	\$0	\$0	\$49,999			\$99,999	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
87	McDonald Levee 2020 Repair	Cedar1	King County	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$100,000	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
88	Maplewood Revetment 2020 Repair	Cedar1	King County	\$0	\$25,000	\$25,000	\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$22,500	\$3,841,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.

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89	Dorre Don Revetment 2020 Repair	Cedar1	King County	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$100,000	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
90	Dorre Don Revetment Neighborhood Improvements	Cedar	King County	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
91	Herzman to Camp Freeman	Cedar	King County	\$5,432,745	\$6,132,745	\$700,000	\$0	\$1,595,569	\$8,655,925	\$831,189	\$6,244,210	\$4,799,395	\$22,126,289			\$28,259,034	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
92	Jan Road Levee Setback	Cedar	King County	\$15,251,755	\$15,288,306	\$36,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
93	Lower Cedar River Feasibility Study	Cedar	Renton	\$251,566	\$975,239	\$723,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 30 conduct cost-benefit analysis.
94	Lower Jones Road Neighborhood Improvements	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
95	Madsen Creek Culvert 2017 Repair	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
96	Progressive Investment Levee Removal	Cedar	King County	\$163,431	\$387,431	\$224,000	\$1,200,000	\$40,000	\$0	\$0	\$0	\$0	\$1,240,000			\$1,627,431	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
97	SR 169 Flood Reduction	Cedar	King County	\$5,273,505	\$5,331,917	\$58,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
98	Tabor-Crowall-Brodell Revetments 2020 Repair	Cedar	King County	\$3,173,400	\$4,801,538	\$1,628,138	\$1,586,495	\$25,926,557	\$84,848	\$0	\$0	\$0	\$27,597,900			\$32,399,438	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
99	Cedar-Sammamish Subtotal			\$72,297,910	\$123,886,268	\$51,588,360	\$17,436,682	\$36,950,726	\$17,138,133	\$21,862,194	\$13,791,710	\$14,321,895	\$121,501,341	\$22,000,000	\$35,400,000	\$302,787,609	
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102	Black River Pump Station Fish Passage Improvements	Green	King County	\$5,180,441	\$5,181,249	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,181,249	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
103	Black River Pump Station High-Use Engines	Green	King County	\$13,494,118	\$15,491,076	\$1,996,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
104	Black River Pump Station Improvements	Green	King County	\$0	\$6,057,421	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$0	\$244,935,981			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.

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105	Briscoe Meander Levee 2025 Damage Repair	Green	King County	\$0	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
106	Briscoe School Levee 2025 Emergency Repair	Green	King County	\$2,658	\$30,000	\$27,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
107	Covington Creek Black Diamond	Green	Black Diamond	\$659,386	\$2,768,500	\$2,109,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
108	Desimone Levee Breach 2025 Emergency Repair	Green	King County	\$15,374	\$125,000	\$109,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
109	Desimone Levee Flood Contingency Plan	Green	King County	\$143,371	\$193,371	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$193,371	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
110	Desimone Levee Major Repair	Green	King County	\$1,688,824	\$3,745,855	\$2,057,031	\$2,229,064	\$3,738,694	\$6,000,423	\$38,394,546	\$1,646,687	\$0	\$52,009,414			\$55,755,269	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
111	Fort Dent Levee 2020 Repair	Green	King County	\$1,547,184	\$5,352,527	\$3,805,343	\$58,092	\$0	\$0	\$0	\$0	\$0	\$58,092			\$5,410,619	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
112	Gilliam Creek Fish Barrier Removal	Green	Tukwila	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	This project will address the existing fish passge barrier at the mouth of Gilliam Creek.
113	Green River 2025 Damage Repair Mitigation	Green	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
114	Green River Improvements 2024	Green	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
115	Green River Pre-Construction Strategic Acquisitions	Green	King County	\$13,711,082	\$22,577,724	\$8,866,642	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
116	Horseshoe Bend Breda Levee Setback	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
117	Horseshoe Bend McCoy Revetment Realignment	Green	USACE	\$769,598	\$1,019,598	\$250,000	\$0	\$328,546	\$1,300,668	\$19,013	\$0	\$0	\$1,648,227			\$2,667,825	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
118	Kent Airport Revetment 2022 Repair	Green	King County	\$624,772	\$874,772	\$250,000	\$0	\$182,000	\$1,823,390	\$0	\$0	\$0	\$2,005,390			\$2,880,162	Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
119	Lower Green River Corridor Plan and Environmental Impact Statement	Green	King County	\$701,593	\$1,198,519	\$496,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
120	Lower Rusell Levee Setback	Green	King County	\$57,895,782	\$57,965,925	\$70,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
121	Middle Green Acquisitions	Green	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
122	Mill Creek 2 Expansion	Green	Kent	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
123	Milwaukee Levee #2 Setback	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
124	O'Connell Revetment 2021 Repair	Green	King County	\$385,891	\$397,891	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$397,891	Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.

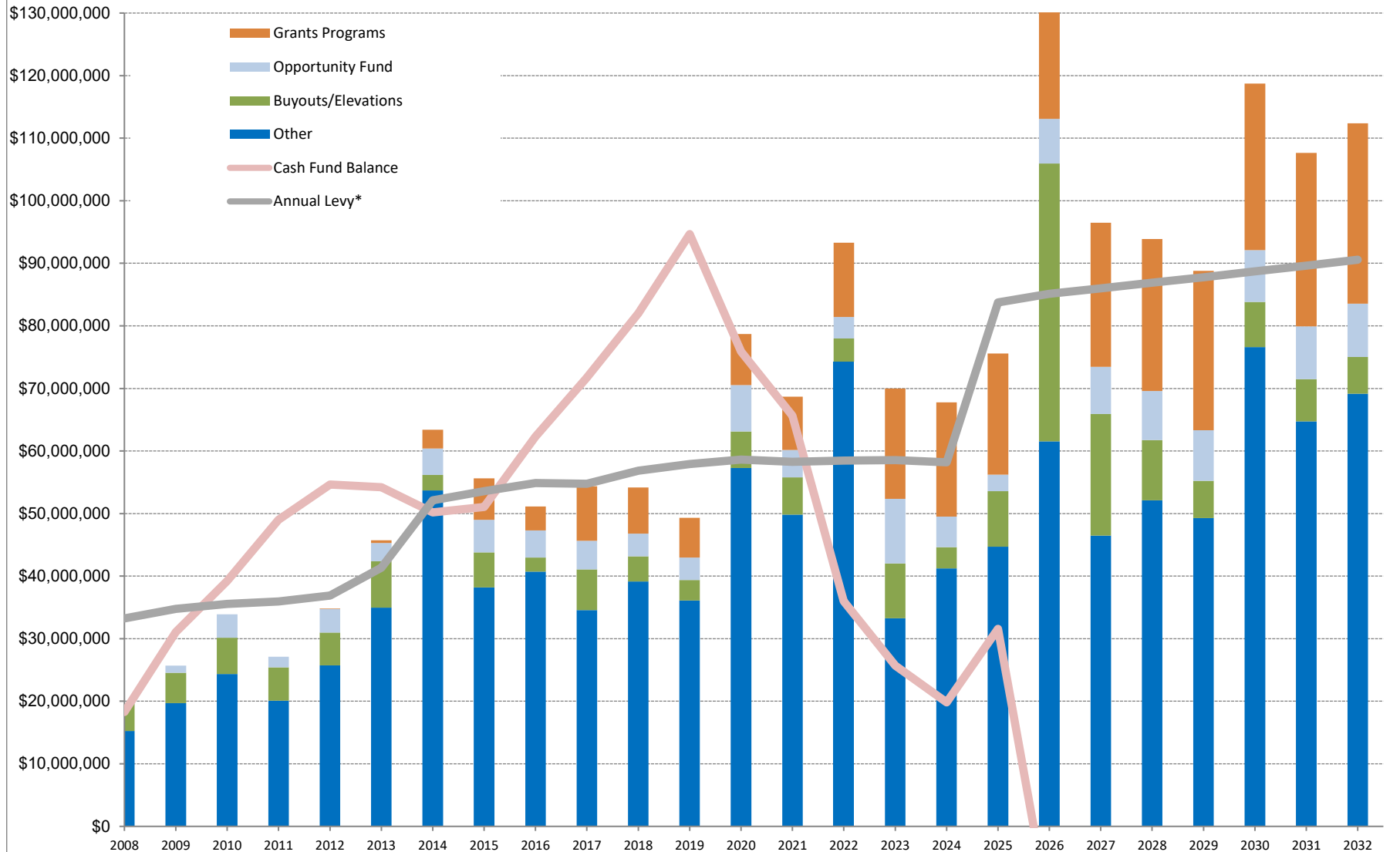
No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
125	Pipeline and Okimoto Levees 2025 Emergency Repair	Green	King County	\$32,048	\$125,000	\$92,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
126	Pipeline-Okimoto (Myers Golf) Levee 2025 Damage Repair	Green	King County	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
127	Pump Station 17 2025 Emergency Backup	Green	King County	\$8,493	\$15,000	\$6,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
128	Sea Level Rise Adaptation Study	Duamish	King County	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	This project will conduct a study of sea level rist affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
129	Signature Point Levee Setback	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
130	Somes Dolan Levee 2025 Damage Repair	Green	King County	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
131	Somes Dolan Levee 2025 Emergency Repair	Green	King County	\$14,956	\$50,000	\$35,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
132	South Park Flood Prevention	Duamish	Seattle	\$1,866,636	\$4,661,615	\$2,794,979	\$1,507,000	\$0	\$0	\$0	\$0	\$0	\$1,507,000			\$6,168,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
133	Tukwila 205 Levee Gunter Floodwall	Green	King County	\$2,104,858	\$10,784,969	\$8,680,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,784,969	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
134	Tukwila 205 Levee Ratolo Floodwall	Green	King County	\$4,554	\$350,000	\$345,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
135	Tukwila 205 Levee Sinkhole 2025 Repair	Green	King County	\$12,414	\$75,000	\$62,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
136	Tukwila-205 Levee Gaco-Segale Segment	Green	USACE	\$1,179,021	\$1,932,647	\$753,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,932,647	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
137	Green-Duamish Subtotal			\$106,768,254	\$225,148,332	\$118,380,081	\$7,607,840	\$90,278,168	\$135,471,710	\$79,311,149	\$19,090,492	\$5,000,000	\$336,759,359	\$0	\$0	\$561,907,691	
138																	
139																	
140	212th Avenue SE at SR 164 Flood Prevention	White	King County	\$0	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
141	Charlie Jones Downstream Culvert Repair	White	King County	\$319,839	\$1,650,000	\$1,330,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
142	Charlie Jones Upstream Culvert Repair	White	King County	\$934,991	\$992,852	\$57,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
143	A Street 2022 Hescos	White	King County	\$313,229	\$351,570	\$38,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$351,570	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
144	Government Canal HESCO Barriers 2025	White	King County	\$280,514	\$1,340,514	\$1,060,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,340,514	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
145	Oravetz School Revetment 2025 Emergency Install	White	King County	\$12,966	\$1,000,000	\$987,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
146	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	White	King County	\$872,352	\$4,872,352	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,872,352	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
147	City of Pacific HESCO Barrier 2025 Emergency Installation	White	King County	\$192,762	\$692,762	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$692,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
148	Roegner Park HESCO Barriers 2025 Emergency Construction	White	King County	\$3,553	\$1,093,553	\$1,090,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,093,553	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
149	White River Right Bank Upstream of A Street 2025 Emergency Construction	White	King County	\$1,170	\$401,170	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$401,170	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
150	White River Urgent Flood Risk Reduction	White	King County	\$0	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,000,000	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
151	White River 2025 Damage Repair Mitigation	White	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
152	White River Acquisitions	White	King County	\$0	\$18,725,000	\$18,725,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			\$21,225,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
153	White River Levee Improvements Feasibility	White	King County	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
154	White River Capital Improvement Strategy	White	King County	\$51,806	\$150,000	\$98,194	\$300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
155	Countyline to A Street Levee Setback	White	King County	\$23,901,145	\$24,285,569	\$384,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
156	Pacific Right Bank Flood Protection Project	White	King County	\$17,235,673	\$21,464,524	\$4,228,851	\$2,742,375	\$1,984,732	\$1,195,225	\$56,726	\$0	\$387,809	\$6,366,866			\$27,831,390	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
157	White Subtotal			\$44,119,998	\$89,709,866	\$45,589,867	\$5,542,375	\$2,984,732	\$1,195,225	\$56,726	\$0	\$387,809	\$10,166,866	\$0	\$0	\$99,876,732	
158																	
159																	
160	Steve Bleifuhs Memorial Flood Reduction Grant Program	Countywide	Grant	\$53,755,735	\$102,306,072	\$48,550,337	\$14,825,619	\$15,355,171	\$15,881,144	\$16,406,093	\$16,944,754	\$17,501,891	\$96,914,672			\$199,220,744	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
161	Lake Sammamish Dock and Shoreline Grant Program	Sammamish	Grant	\$119,297	\$1,000,000	\$880,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
162	Water Resource Inventory Area (WRIA) Grants	Countywide	Grant	\$66,537,793	\$107,427,922	\$40,890,129	\$12,493,134	\$12,939,372	\$13,382,595	\$13,824,955	\$14,278,870	\$14,748,354	\$81,667,280			\$189,095,202	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
163	Flood Program Effectiveness Monitoring	Countywide	King County	\$8,018,908	\$9,474,513	\$1,455,605	\$1,570,866	\$1,107,756	\$879,641	\$726,981	\$715,941	\$907,220	\$5,908,405			\$15,382,918	Evaluation of capital projects to determine effectiveness and identify project design improvements.
164	Subregional Opportunity Fund	Countywide	Grant	\$71,563,937	\$102,651,160	\$31,087,223	\$8,796,135	\$8,902,467	\$8,902,467	\$8,902,467	\$8,902,467	\$8,902,467	\$53,308,468			\$155,959,628	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
165	Central Charges	Countywide	King County	\$2,517,056	\$3,278,064	\$761,008	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000			\$5,678,064	Central charges related to the FCD's capital fund.
166	Duwamish King Tide Forecast	Countywide	King County	\$0	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
167	Climate Corps	Countywide	King County	\$675,984	\$750,000	\$74,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
168	Earth Corps	Countywide	EarthCorps	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	This project supports a defined portion of EarthCorps' personnel and associated costs required to implement environmental restoration, public land stewardship, and community engagement activities on public lands within King County. This work directly contributes to King County's climate adaptation and resilience priorities, including strengthening ecosystem function, reducing climate-related risks, and improving the resilience of communities and natural systems.
169	Farmland Lease	Countywide	King County	\$26,430	\$200,000	\$173,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
171	Countywide Strategic Acquisitions	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$8,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
172	Flood Warning Center IT Upgrades	Countywide	King County	\$1,246,490	\$1,334,461	\$87,971	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$1,434,461	Replace existing IT systems that are outdated and at risk for failure.
173	PL 84-99 Easement Initiative	Countywide	King County	\$0	\$430,000	\$430,000	\$1,610,000	\$1,641,000	\$0	\$0	\$0	\$0	\$3,251,000			\$3,681,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
174	Technical Flood Studies	Countywide	King County	\$0	\$1,815,000	\$1,815,000	\$1,781,000	\$1,265,000	\$1,425,000	\$750,000	\$585,000	\$1,075,000	\$6,881,000			\$8,696,000	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
175	Flood Emergency Contingency	Countywide	King County	\$1,064,308	\$2,169,042	\$1,104,734	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000			\$3,169,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
176	Countywide Subtotal			\$205,532,475	\$338,761,234	\$133,228,760	\$45,576,754	\$41,810,766	\$41,070,847	\$41,210,496	\$42,027,032	\$43,734,932	\$255,430,825	\$0	\$0	\$594,192,059	
177																	
178	Grand Total			\$499,323,614	\$906,379,640	\$407,056,030	\$108,173,232	\$199,576,222	\$237,270,878	\$170,223,674	\$101,955,481	\$106,238,195	\$923,437,683	\$125,450,000	\$121,300,000	\$2,076,567,323	

DRAFT: Actual and Forecasted Flood District Expenditures by Type

September 9, 2026



King County Flood Control District
Flood Program Financial Plan: 2027 Budget and 6-Year CIP

9/9/2026

	2025 Actual	2026 Adopted	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected
Beginning Balance	20,077,312	26,295,068	31,574,284	(13,937,625)	(26,446,169)	(36,947,720)	(42,675,067)	(78,115,919)	(105,636,792)
Revenue									
Flood District									
Flood District Levy ¹	83,757,531	84,565,371	85,127,871	85,983,713	86,881,810	87,788,625	88,708,216	89,633,414	90,571,599
Interest Earnings ²	2,316,075	2,070,902	3,642,341	(1,607,814)	(3,050,773)	(4,262,209)	(4,922,903)	(9,011,283)	(12,186,031)
Miscellaneous Revenue ³	306,504	250,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
King County									
Grants ⁴	651,593	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	59,764	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	87,091,468	86,926,273	89,110,211	84,715,898	84,171,037	83,866,417	84,125,313	80,962,131	78,725,569
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(14,052,128)	(17,535,208)	(14,324,166)	(15,662,943)	(16,132,832)	(16,616,816)	(17,115,321)	(17,628,781)	(18,157,644)
Capital Expenditure ⁷	(59,364,895)	(67,858,101)	(117,809,318)	(79,072,862)	(75,976,461)	(70,413,650)	(99,810,650)	(88,214,029)	(92,372,884)
Total Expenditure	(75,594,495)	(87,881,946)	(134,622,121)	(97,224,443)	(94,672,588)	(89,593,763)	(119,566,165)	(108,483,005)	(113,249,929)
Ending Fund Balance (Cash)	31,574,284	25,339,396	(13,937,625)	(26,446,169)	(36,947,720)	(42,675,067)	(78,115,919)	(105,636,792)	(140,161,153)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(268,324,438)</i>	<i>(266,885,029)</i>	<i>(282,307,876)</i>	<i>(311,408,246)</i>	<i>(435,008,008)</i>	<i>(601,865,236)</i>	<i>(672,278,259)</i>	<i>(686,019,712)</i>	<i>(699,885,022)</i>
Ending Budgetary Fund Balance ⁸	(236,750,153)	(235,121,485)	(296,245,502)	(337,854,415)	(471,955,728)	(644,540,302)	(750,394,178)	(791,656,504)	(840,046,175)

Flood Program Financial Plan: 2027 Budget and 6-Year CIP

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March 2026, less undercollection assumption of 1%.
- ² Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- ³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- ⁴ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- ⁵ Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- ⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- ⁷ In general, construction projects assume inflationary increases of 3% per year.
- ⁸ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.



Staff Report

Agenda Item:	7 & 8	Name:	Michelle Clark
Proposed Legislation:	FCD2026-11 & FCD2026-12	Date:	October 13, 2026

FCD2026-11: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

FCD2026-12: A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") authorizing a property tax levy to implement the District's 2027 budget, reserving banked capacity; and protecting up to

Budget Process Background

The King County Flood Control District ("District") Advisory Committee ("Advisory Committee") is comprised of 14 elected executives or councilmember alternates and 1 unincorporated areas representative. The Advisory Committee provides policy recommendations to the District and recommends an annual budget and 6-yr CIP. They meet four to five times a year, mostly in the summer months, and per Ordinance 15728, must transmit their budget recommendations to the District by the last business day of August. The transmittal of the Advisory Committee's Recommended Budget "kicks off" the District's annual budget process.

The District budgets annually and sets its levy rate every year as part of the annual budget. The District has the ability to levy up to \$0.50/\$1,000 AV per statute, however, because of levy suppression, in reality the District can levy up to \$0.22/\$1,000 AV. The levy rate for 2026 is \$0.9/\$1,00 AV.

Advisory Committee Recommended Budget

Given the floods of record on most of the county's six major rivers, the Advisory Committee deviated from its typical process. They meet five times, between April and August and met their obligation to transmit their preliminary recommendations to the District. Given the volume of facilities damaged during King County staff required additional time to complete low flow inspections of the flood reduction facilities. As a result, the Advisory Committee transmitted preliminary budget recommendations on August 31st. The Advisory Committee took the unusual step of meeting on September 14th to review a draft 2027 Capital Budget and Six-Year CIP. They transmitted their final 2027 budget recommendations on September 21st. This year their meeting focused on how the District would continue working to repair the damage incurred during the

historic flooding our region experienced during the 2025/2026 flood season and ensuring the long-term viability of the District.

The Advisory Committee recommended 2027 Budget is \$129,088,261. The Advisory Committee Recommended Budget **does not** assume a 1% plus new construction increase in the levy rate. The recommended 2027 Operating Budget of \$18,426,992 which is an increase of \$5,21,784 from the 2026 mid-year Revised Budget. The recommended 2027 Capital Budget of \$108,173,232 this \$291,943,962 decrease from the 2026 mid-year Revised Budget that included all the supplemental budget actions in 2026 for the emergency and urgent repairs resulting from the record flooding our region experienced.

Capital Project Recommendations:

The recommended 2027-2032 6-yr CIP proposes progressing moving forward on 20 capital projects. This list includes a mixture of the various stages of the lifecycle of a capital project from planning to construction.

CAPTIAL PROJECTS PROPOSED IN 2027

Project Name	River	New Start in 2027	Planning	Construction
Desimone Levee	Green		X	
Black River Pump Station	Green		X	
Lower Green River Corridor Plan & CIS	Green		X	
Green River 2025 Damage Repair Mitigation	Green		X	
Dutchman Road	Snoqualmie		X	
Lower Frew (pending grant funding)	Snoqualmie		X	
Snoqualmie Pump Station Revetment	Snoqualmie		X	
Snoqualmie River 2025 Damage Repair Mitigation	Snoqualmie		X	
CRT5 & Progressive Revetment (a flood reduction project and its mitigation companion project)	Cedar			X
Tabor-Crowall-Brodell	Cedar			X
Herzman to Camp Freeman	Cedar		X	
Cedar River CIS	Cedar		X	
Cedar River 2025 Damage Repair Mitigation	Cedar		X	
Sammamish River CIS	Sammamish		X	
Sammamish 10.1 Repair	Sammamish	X		X
Issaquah Creek CIS	Issaquah Creek	X (re-start)	X	
Pacific Right Bank Levee Setback	White		X	
White River 2025 Damage Repair Mitigation	White		X	
White River CIS	White	X	X	
White River Levee Improvements Feasibility Study	White	X	X	

Additionally, the recommended 2027-2032 6-yr CIP proposes continuing to pause work on the 12 capital projects - 9 that were paused in 2026 in order to respond to the flood event and 3 new projects.

PROJECTS PROPOSED TO BE PAUSED IN 2027

Project Name	River	Paused in 2026	Newly Paused in 2027
O'Connell Revetment 2021 Repair	Green	X	
Horseshoe Bend McCoy Revetment Realignment	Green	X	
Kent Airport Revetment 2022 Repair	Green	X	
Tukwila-205 Levee Gunter Floodwall	Green		X
Tukwila-205 Levee Gaco-Segale Segment	Green		X
Reinig Road Revetment 2025	Snoqualmie		X
Upper Snoqualmie CIS	Snoqualmie	X	
Girl Scout Levee Setback	Tolt	X	
Holberg Levee 2019 Repair	Tolt	X	
Remlinger Levee Improvements	Tolt	X	
Upper Frew Levee Setback	Tolt	X	
Tolt River CIS	Tolt	X	

Policy Recommendations

1. District Revenue, External Funding Opportunities, and Fund Balance

The Advisory Committee continues to strongly urge the District to evaluate all revenue and external funding opportunities including the adoption of a bonding policy and a robust grant strategy, staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation. Additionally, the Advisory Committee strongly urges the creation of a minimum fund balance as called for in the District's adopted Financial Policies.

2. Capital Project Reprioritization

The Advisory Committee expects that the District will engage them and the staff of the Joint Basin Technical Committee in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine prioritization criteria and process to align with future strategic planning work.

3. Strategic Plan

The Advisory Committee continues to recommend the District update its strategic plan.

4. Legislative Agenda

The Advisory Committee urges the District to develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects. This agenda will help the District capitalize on existing funding opportunities such as all Army Corps of Engineering and WRDA funding.

Policy Decisions

- Should the District implement the Advisory Committee recommendation to evaluate all revenue and external funding opportunities, including a bonding policy and the creation of a minimum fund balance?
- Should the District implement the Advisory Committee recommendation to adopt a capital project prioritization policy based on the District's White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work?
- Should the District implement the Advisory Committee recommendation to begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan?
- Should the District implement the Advisory Committee recommendation to develop and adopt a state and federal legislative agenda to aid in conversations with our partners and increase our opportunities to effectuate necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects.

Outstanding Issues

Staff will continue to work with Supervisors, and jurisdiction staff related to technical adjustments, policy initiatives, and emerging issues.

2027 Budget Process Timeline

- **Oct. 13th Regular Board Meeting:** Board meeting immediately after Council.
- **Oct. 27th Special Board Meeting:** Board meeting immediately after Council
- **Nov. 10th Regular Board Meeting:** Board meeting immediately after Council; Advertised Public Hearing.
- **November 17th Special Board Meeting (if necessary):** Board meeting immediately after Council.

Attachments: August 31st Advisory Committee Letter
September 21st Advisory Committee Letter



516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

August 31, 2026

Reagan Dunn, Chair
King County Flood Control District Board of Supervisors
516 Third Avenue
Room 1200
Seattle, WA 98104

Re: Transmittal of Preliminary Recommendations for the 2027 Annual Budget and 2027-2032 Six-Year Capital Improvement Program.

Dear Chair Dunn and King County Flood District Board of Supervisors:

The members of the King County Flood Control District Advisory Committee (Advisory Committee) are pleased to transmit our preliminary recommendations to the King County Flood Control District Board of Supervisors (District) for the 2027 Annual Operating Budget and 2027-2032 Six-Year Capital Improvement Program.

Our region is still recovering from historic flooding and we can expect more flood events like this in the future. During the 2025/2026 flood season we saw five of the county's six major river systems reaching Phase 4, the highest classification of flooding. The District's work this year focused on the emergency and immediate repairs to damaged flood risk reduction infrastructure during the flood season and urgent repairs that are being worked on now, prior to the beginning of the 2026/2027 flood season. In total, close to \$60 million has been allocated by the District in 2026 for flood recovery efforts aimed at repairing the damage caused during the 2025/2026 flood season.

We appreciate the District and the County's actions during the flood events of December 2025 and March 2026 and their focus on recovery throughout 2026. However, the amount of District investment and the pace of project implementation is not keeping pace with growing demand. While no lives were lost during the flood events, thousands of people across the County faced evacuation and displacement. Further, property, infrastructure, and the economic vitality of the county were damaged by the flood waters, in spite of the District's significant financial investment. The District must do more to meet our region's current and future flood prevention needs.

The need for flood risk management countywide is substantial as evidenced by studies and inspections conducted by the District. We strongly recommend the District evaluate all revenue and external funding opportunities, staffing capacity, and other resources necessary to cover long-term capital and operational needs and expedite project implementation. Additionally, we reiterate our recommendation that the District designate a minimum fund balance as called for in the District's fund balance policy to ensure sufficient resources to carry out the District's Annual Workplan. Delaying implementation of, or potentially removing from the District's six-year CIP, critical flood reduction projects will continue to have devastating impacts to the

residents of King County.

We have yet to understand the full impacts of the 2025 floods to our region. In fact, King County (County) staff are still completing the low-flow inspections necessary to quantify the full extent of damage to the over 500 flood risk reduction facilities in King County and forming the recommendations for continued flood recovery efforts. This work and preparation of a draft 2027 Annual Budget and Workplan is not expected to be completed in time for the Advisory Committee to provide expert policy advice to the District on regional flood mitigation issues and meet our annual budget recommendations by the last business day of August, as required by Ordinance 15728. Because of the necessity of technical staff to complete their critical analysis, we have made the unprecedented decision to make preliminary policy recommendations to comply with Ordinance 15728. We will then reconvene in September to get briefed on, discuss, and formally recommend a 2027 Annual Operating Budget and 2027-2032 Six-Year Capital Improvement Program (CIP).

The King County Council established the Advisory Committee through Ordinance 15728 on April 16, 2007, to provide expert policy advice to the District on regional flood risk reduction issues. The Advisory Committee met monthly beginning in April and plan to meet in September. We appreciate these monthly meetings and the orientation meeting to on-board new members and to inform us about the actions the Board of Supervisors took with the 2026 Budget and District's response to the 2025/2026 flood season. We encourage the District to continue its updates for the Advisory Committee throughout the year.

We appreciate the collaborative process at a staff-level during and after flood events to respond to the immediate need and evaluate the need for repairs following the flood season. We anticipate this process continuing in 2027 and look forward to the continued exchange of ideas and technical expertise. We urge you to continue support for the Advisory Committee and Joint Basin Technical Committee to meet throughout the year.

Capital Project Reprioritization

We appreciate the District's holistic consideration of revenue and expenditures and are encouraged by consideration of a capital project prioritization paradigm based on risk, severity, and consequence. The Advisory Committee was briefed on and provided input into the development of the White Paper presented to the District in 2025. We look forward to the continued deliberations on, and the adoption of, a capital project prioritization policy based on the White Paper this fall and further work to refine the prioritization criteria and process to align with future strategic planning work.

We strongly recommend that the District thoroughly analyze revenues, resources, and increasing expenses to ensure the District continues to progress on key priorities. We understand that this is an iterative process and look forward to working with the District to refine the implementation of the proposed reprioritization.

Strategic Plan

The District's current flood plan was developed in 2006 as the rationale for the creation of the

District. Since the District's creation in 2007, there have been significant changes in the District's countywide approach to flood risk reduction, including capital investment strategies, integrated floodplain management, and the inclusion of multi-benefits in District projects where practicable. Last year we recommended the District begin a strategic planning process to guide its critically important work and are pleased it was included as part of the 2026 Work Plan. We expect this work to begin in earnest this fall and winter and intend to provide policy guidance to the District as part of the development of this strategic plan.

The Strategic Plan should incorporate the principles of equity and social justice, climate change, the recognition of Tribal treaty rights and a robust community engagement process. Additionally, the updated strategic plan should be informed by the 2024 King County Flood Management Plan, but the District should undertake a unique planning process that includes an assessment of current, and potential future, flood risks countywide, a description of flood risks of all rivers in King County, including the Duwamish River, a description of the flood risk reduction tools implemented by the District, and direction on development of future 6-year CIP programs. The Strategic Plan must acknowledge the need to analyze all flood reduction strategies, including levees, setback levees, floodwalls, sediment management, buyouts, and home elevations, when evaluating project alternatives. While not a flood risk reduction strategy, the use of revetments to help minimize channel migration should also be considered in the Strategic Plan. As our flood risk reduction needs will continue to grow, we must use all scientifically viable alternatives. We urge the incorporation of the Integrated Floodplain Management Motion and extensive community outreach and collaboration framework used by the District in the creation of its Lower Green River Corridor Flood Hazard Management Plan and Capital Investment Strategy currently underway.

Legislative Agenda

Flooding and flood risk reduction is a regional issue requiring collaboratively working with our federal, tribal, state, local, and community partners. We appreciate the work of District staff increasing its national presence among the network of floodplain management agencies. It is imperative to continue developing local, state, regional, and national relationship as we deepen our coalition of partners to implement our annual work program and budget. We urge the District to develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes and funding of capital projects. The District must advocate for regulatory streamlining when addressing flood risk, especially when responding to declared emergencies.

Grants

The District addresses local flood risk reduction and habitat needs through its robust grant program. We continue to support these programs and urge the District to continue to require a flood reduction nexus to all its grant programs. We appreciate the inclusion of damages related to the 2025/2026 flood season as criterion for the 2026 round of the Steve Bliehuhs Memorial Flood Reduction Grants.

District Financial Policy

We appreciate the inclusion of the development of financial policies in the District's 2026 Work Plan and reiterate our recommendation that the District adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects. The Advisory Committee discussed the potential for bonding to pay for large, long-term capital projects such as the Pacific Right Bank Flood Reduction Project, the Black River Capital Investment Strategy, and the Lower Frew Levee Setback Project. We urge the District to establish an undesignated fund balance as recommended in the District's Financial Policy adopted in 2016.

We support the District's mission of implementing flood risk reduction policies and projects to protect life, property, and economic vitality in King County while continuing to advance multi-benefits when practicable. The list of unfunded, yet necessary, flood risk reduction projects continue to grow. As we learned this year, unexpected repairs and emergencies require support from the District and will continue to occur and will be exacerbated by climate change. It is imperative that the District have a strategic plan and the necessary resources to implement its mission. We stand ready to provide our expertise and support to the District as it takes the actions needed to adequately fund the implementation of the District's work program.

We will transmit our final recommendations including a 2027 Annual Operating Budget and 2027-2032 Six-Year Capital Improvement Plan in September and look forward to our continued engagement as we all work to implement the District's mission of reducing flood risk and increasing the resiliency of county residents.

Sincerely,



Dana Ralph, Mayor, City of Kent
Chair, King County Flood Control District Advisory Committee

cc: Members, King County Flood Control District Board of Supervisors
Members, King County Flood Control District Advisory Committee
Michelle Clark, Executive Director, King County Flood Control District

2026 Advisory Committee Members

Status	Jurisdiction	Title	Name
Member	City of Auburn	Mayor	Nancy Backus
Member	City of Bellevue	Mayor	Mo Malakoutian
Member	City of Carnation	Mayor	Jim Ribail
Member	City of Kent	Mayor	Dana Ralph, Chair
Member	King County	Executive	Girmay Zahilay
Member	City of North Bend	Mayor	Mary Miller
Member	City of Renton	Mayor	Armondo Pavone
Member	City of Seattle	Mayor	Katie B. Wilson
Member	City of Snoqualmie	Mayor	James Mayhew
Member	City of Tukwila	Mayor	Thomas McLeod
SCA	City of Algona	Mayor	Troy Linnell
SCA	City of Des Moines	Councilmember	JC Harris
SCA	City Duvall	Mayor	Amy McHenry
SCA	Town of Skykomish	Mayor	Henry Sladek
Unincorporated		Vacant	
Alternate	City of Auburn		Vacant
Alternate	City of Bellevue	Councilmember	Lynne Robinson
Alternate	City of Carnation		Vacant
Alternate	City of Kent	Councilmember	Toni Troutner
Alternate	King County	Special Advisor to Executive Leadership Team	Jeff Muhm
Alternate	City of North Bend		Vacant
Alternate	City of Renton	Councilmember	Valerie O'Halloran
Alternate	City of Seattle	Councilmember	Joy Hollingsworth
Alternate	City of Snoqualmie	Councilmember	Vacant
Alternate	City of Tukwila	Councilmember	Vacant
Alternate SCA	City of Black Diamond	Councilmember	Darcey Peterson
Alternate SCA	Town of Issaquah	Councilmember	Kelly Jiang
Alternate SCA	City of Pacific	Mayor	Vic Kave
Alternate SCA			Vacant



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September 21, 2026

Reagan Dunn, Chair
King County Flood Control District Board of Supervisors
516 Third Avenue
Room 1200
Seattle, WA 98104

Re: Transmittal of Final Recommendations for the 2027 Annual Budget and 2027-2032 Six-Year Capital Improvement Program.

Dear Chair Dunn and King County Flood District Board of Supervisors:

This letter transmits the King County Flood Control District Advisory Committee (Advisory Committee) recommendations to the King County Flood Control District Board of Supervisors (District) for the 2027 Annual Operating Budget and 2027-2032 Six-Year Capital Improvement Program.

As we stated in our August 31st letter transmitting our preliminary recommendations, our region is still recovering from historic flooding and we can expect more flood events like this in the future. District investment and the pace of project implementation is not keeping pace with existing demand nor have the ability to address emergency needs. While no lives were lost during the flood events, thousands of people across the County faced evacuation and displacement. The District must do more to meet our region's current and future flood prevention needs. Delaying implementation of, or potentially removing from the District's six-year CIP, critical flood reduction projects will continue to have devastating impacts on the residents of King County. We reiterate the recommendations in the first letter that the District:

- Evaluate all revenue and external funding opportunities (including the adoption of a bonding policy, and a robust grant strategy), staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation;
- Create a minimum fund balance as called for in the District's fund balance policy to ensure sufficient resources to carry out the District's Annual Workplan, especially the ability to respond to emergencies without impacting the funding for existing projects;
- Engage the Advisory Committee and Joint Basin Technical staff in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine the prioritization criteria and process to align with future strategic planning work;
- Update the strategic plan and provide meaningful opportunities for Advisory Committee input and advice; and
- Develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies,

and funding of capital projects. It is imperative that we maximize existing funding opportunities such as all USACE programs and WRDA.

In addition to underscoring our prior recommendations, we support the proposal to continue addressing the highest priority repairs resulting from the 2025/2026 flood season while simultaneously working on critical infrastructure improvements such as the Black River Pump Station, Desimone, Pacific Right Bank, and Herzman to Camp Freeman projects and development of Capital Investment Strategies on the Cedar, Lower Green, Sammamish, and White Rivers as well as Issaquah Creek. It is vital to the implementation of the District's mission that the annual workplan incorporate capital project implementation, project planning and technical studies, repairs, and emergency response when necessary.

We understand King County staff is still evaluating and prioritizing the repairs to the over 160 flood risk reduction facilities damaged during the 2025/2026 floods, and we support the proposal to continue to pause some important capital projects to address these repairs. We look forward to learning about these proposed repairs during the coming weeks and will be following District deliberations closely.

We support the District's mission of implementing flood risk reduction policies and projects to protect life, property, and economic vitality in King County while continuing to advance multi-benefits when practicable. The list of unfunded, yet necessary, flood risk reduction projects continues to grow. As we learned this year, unexpected repairs and emergencies require support from the District and will continue to occur and will be exacerbated by climate change. It is imperative that the District have a strategic plan and the necessary resources to implement its mission. We stand ready to provide our expertise and support to the District as it takes the actions needed to adequately fund the implementation of the District's work program.

Sincerely,



Dana Ralph, Mayor, City of Kent
Chair, King County Flood Control District Advisory Committee

cc: Members, King County Flood Control District Board of Supervisors
Members, King County Flood Control District Advisory Committee
Michelle Clark, Executive Director, King County Flood Control District

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SCA	City of Algona	Mayor	Troy Linnell
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Alternate SCA	City of Black Diamond	Councilmember	Darcey Peterson
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Alternate SCA	City of Pacific	Mayor	Vic Kave
Alternate SCA			Vacant



KING COUNTY
FLOOD CONTROL
DISTRICT

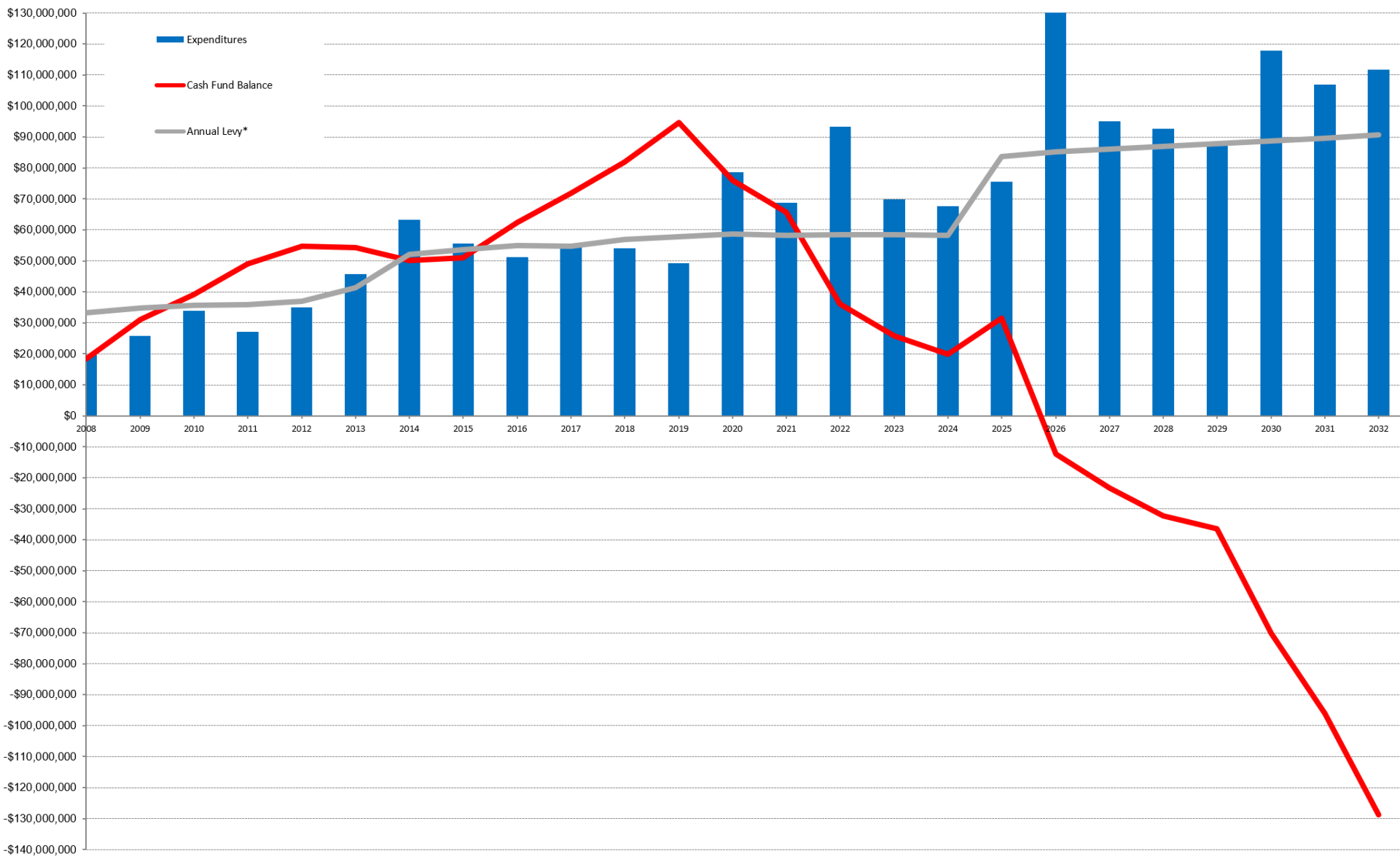
King County Flood Control District 2027 Budget Briefing

October 13, 2026

Presentation Agenda

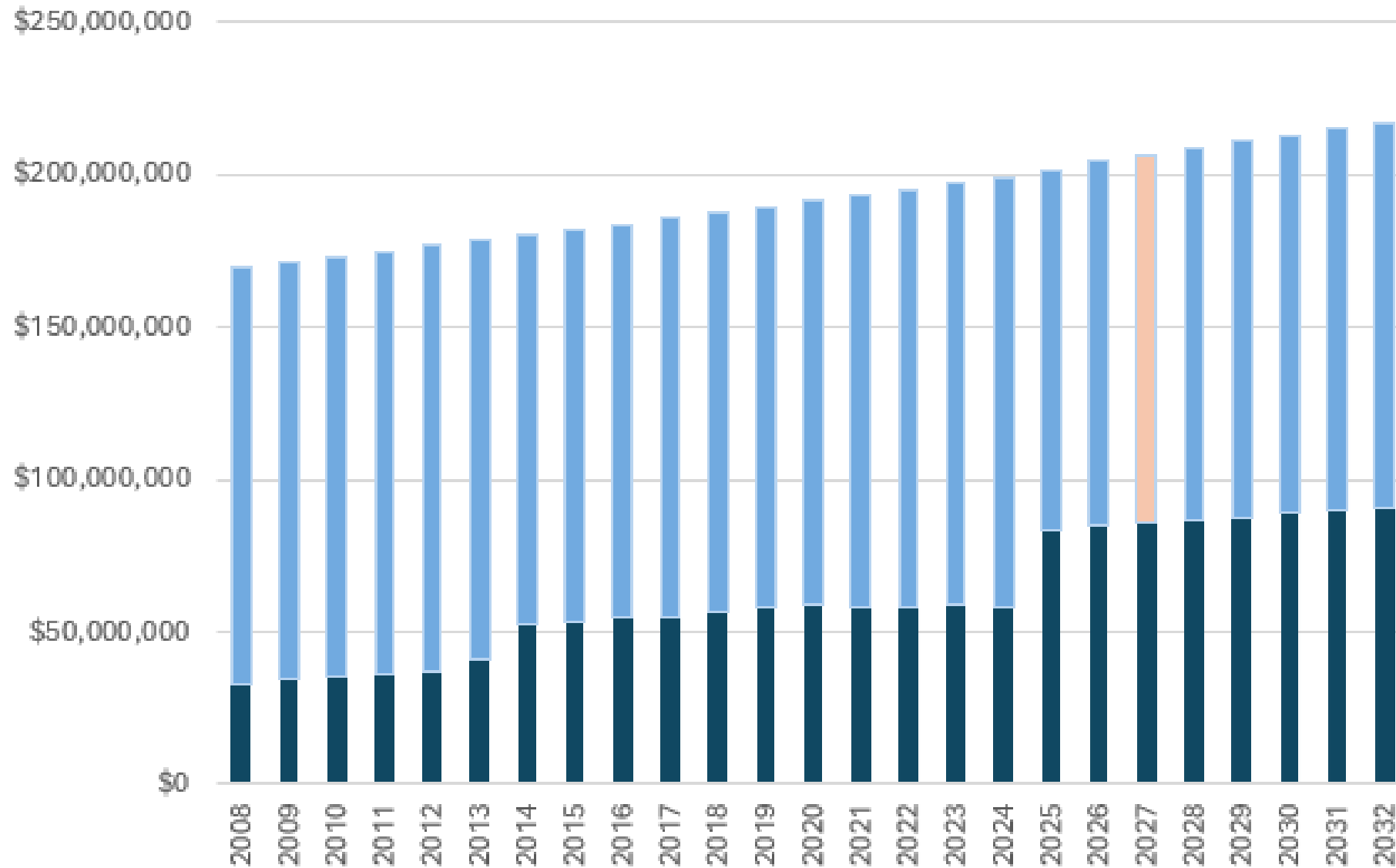
- Background
 - Structural deficit
 - Past board actions
 - Impact of the 2025/2026 flood season on the 2027 Budget process
 - Advisory Committee recommendations
- Difference between budget and actuals
- Outstanding issues
- Recommendations and Discussion

Actual and Forecasted Flood District Expenditures by Type



Banked Capacity: **\$120M** in 2027

Current rate = 9.3 cents/\$1000 AV



Past Board Actions

- Zero Growth: the 1% per year annual revenue growth is not being collected by the District.
- Revenue Adjustment: the District's levy rate was adjusted in November 2024.
- Bond Council: the District secured additional bond council support in 2025 to help provide guidance to update the Financial Policy to including bonding as a revenue option.

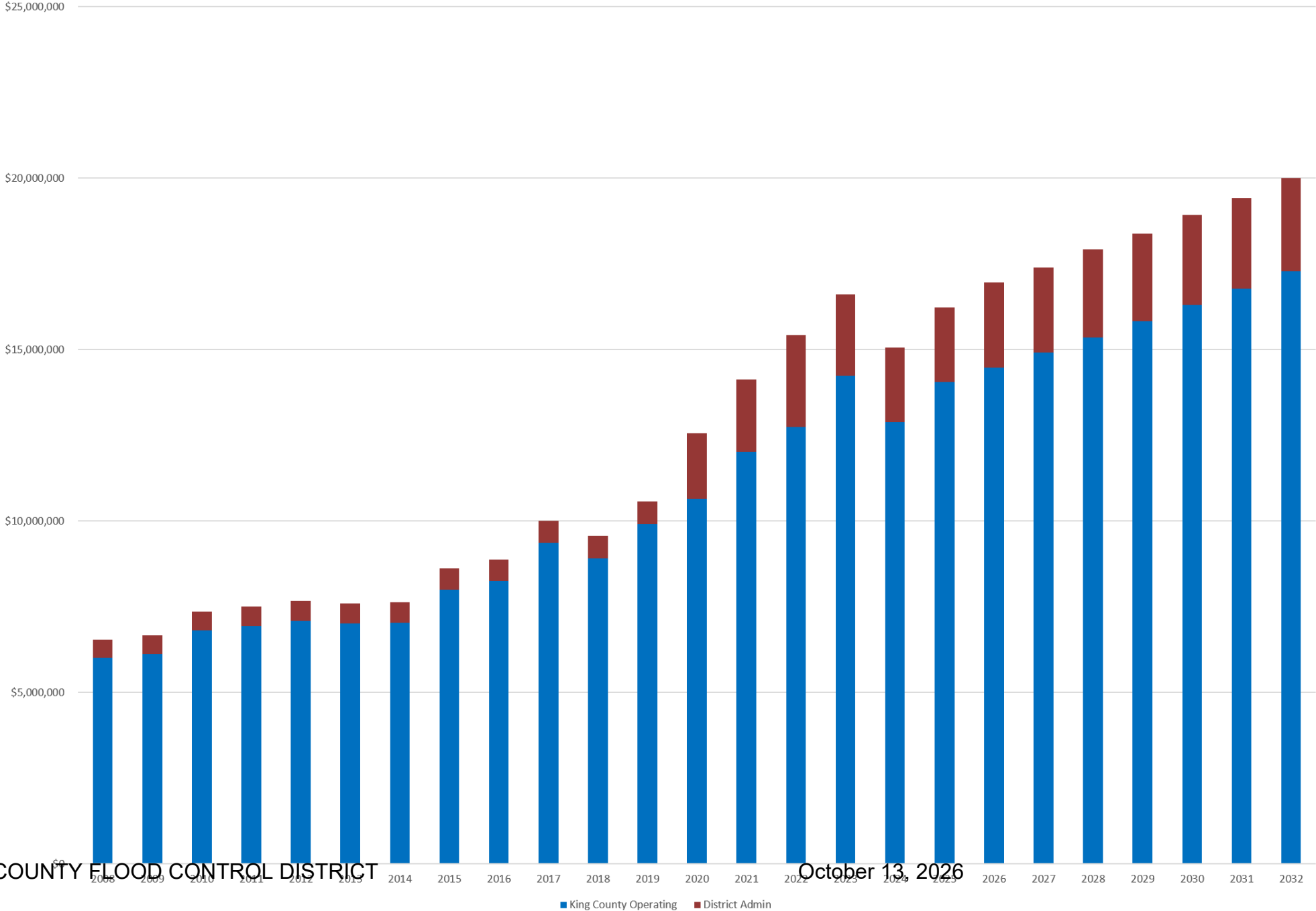
Impact of the 2025/2026 Flood Season on the 2027 Budget Process

- Historic flooding during the 2025/2026 flood season damaged over 160 flood facilities across the county.
- Board supplemental funding actions taken on Feb. 10, 2026, April 28, 2026, and during the mid-year budget adjustment on July 14, 2026.
- Supplemental funding approved nearly \$60 million for 27 repairs to flood facilities, voluntary acquisitions of flood damaged properties, and mitigation efforts.
- An additional 11 repairs were made utilizing 2026 budgeted funds for operations and maintenance.

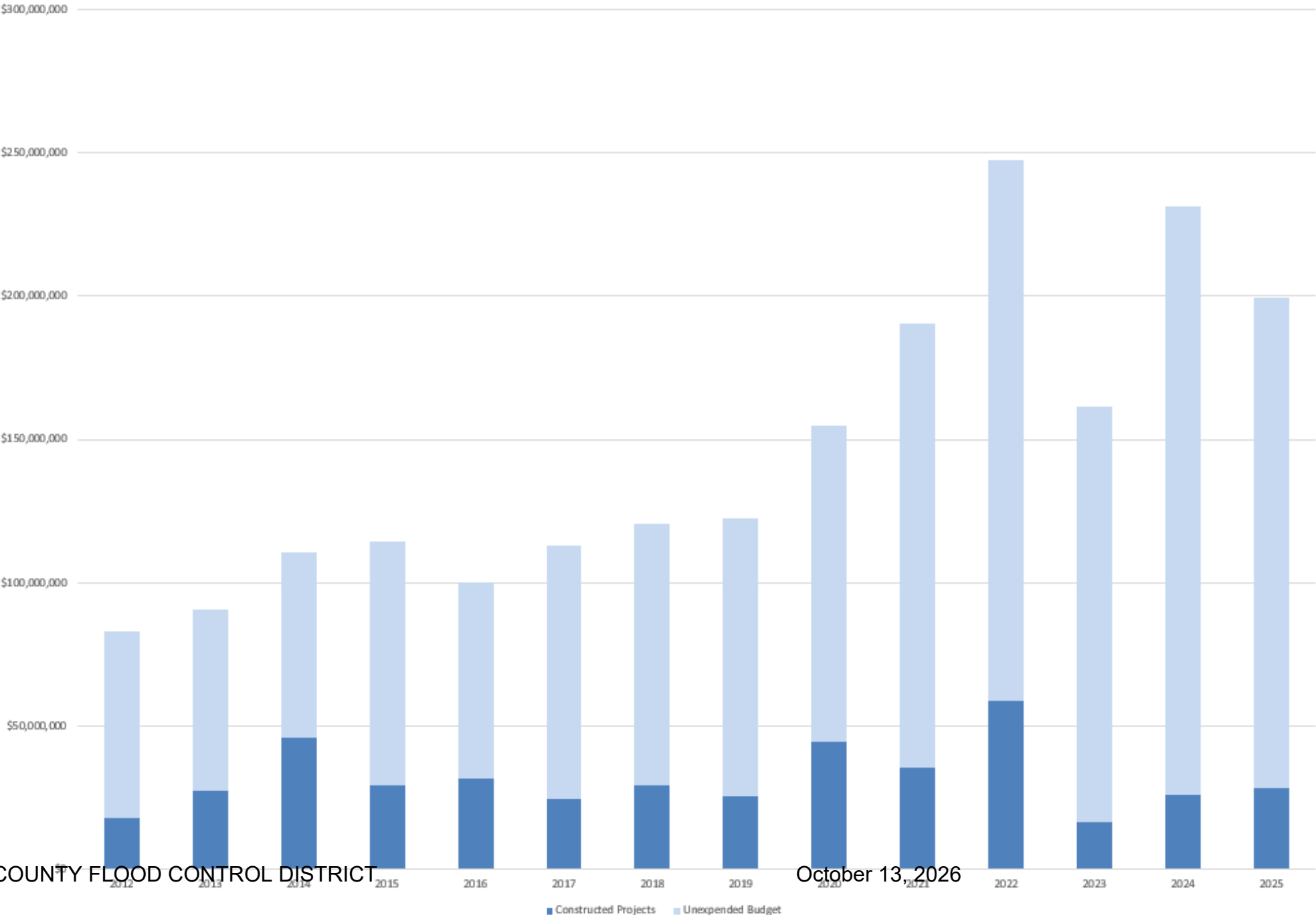
Advisory Committee Recommendations

- Evaluate all revenue and external funding opportunities
- Create a minimum fund balance
- Refine the prioritization criteria and process to align with future strategic planning
- Continue addressing the highest priority repairs resulting from the 2025/2026 flood season while simultaneously working on critical infrastructure improvements
- Pause some important capital projects to address these repairs
- Update the strategic plan
- Develop a state and federal legislative agenda

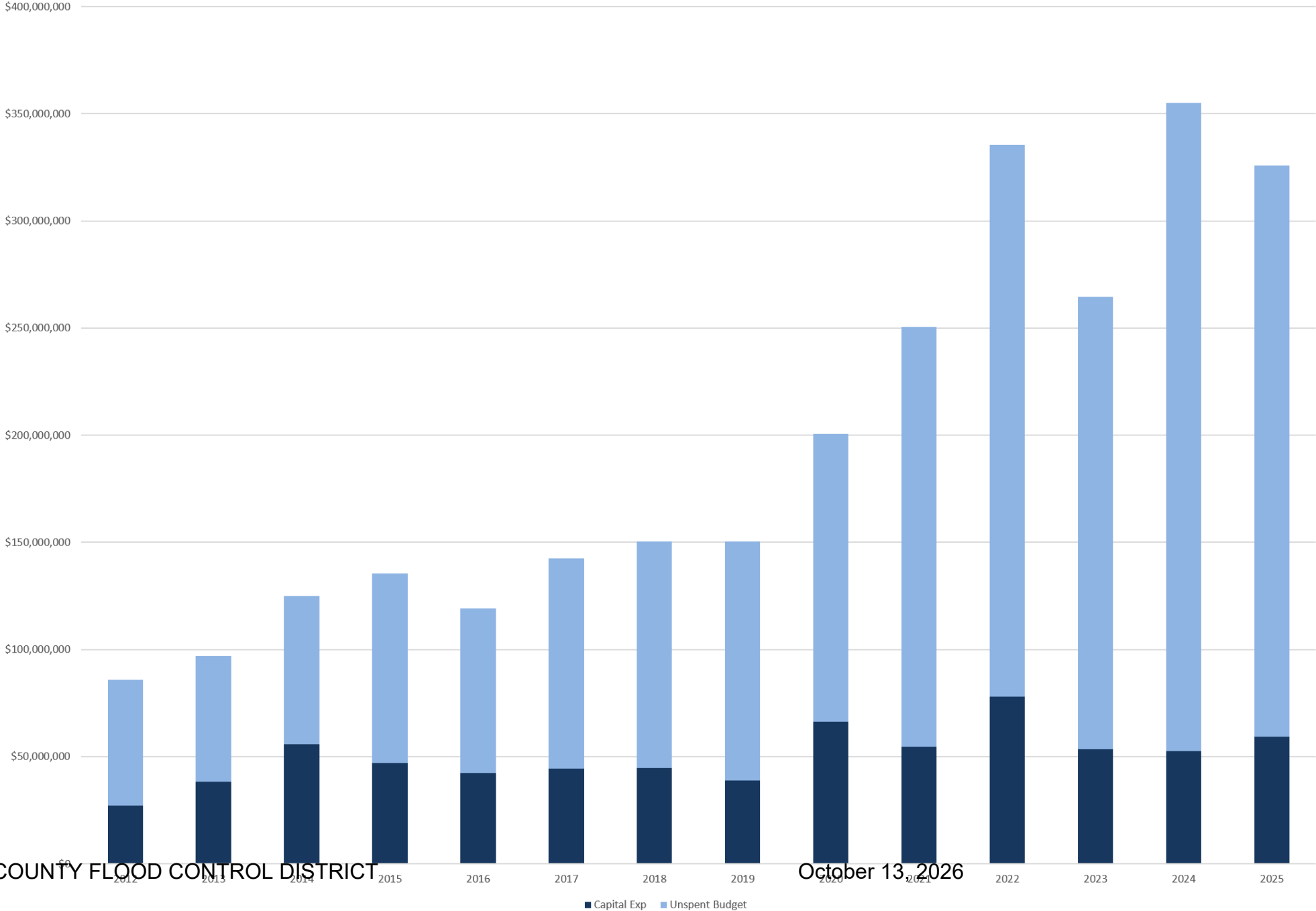
Operating Costs: Actuals and Forecast



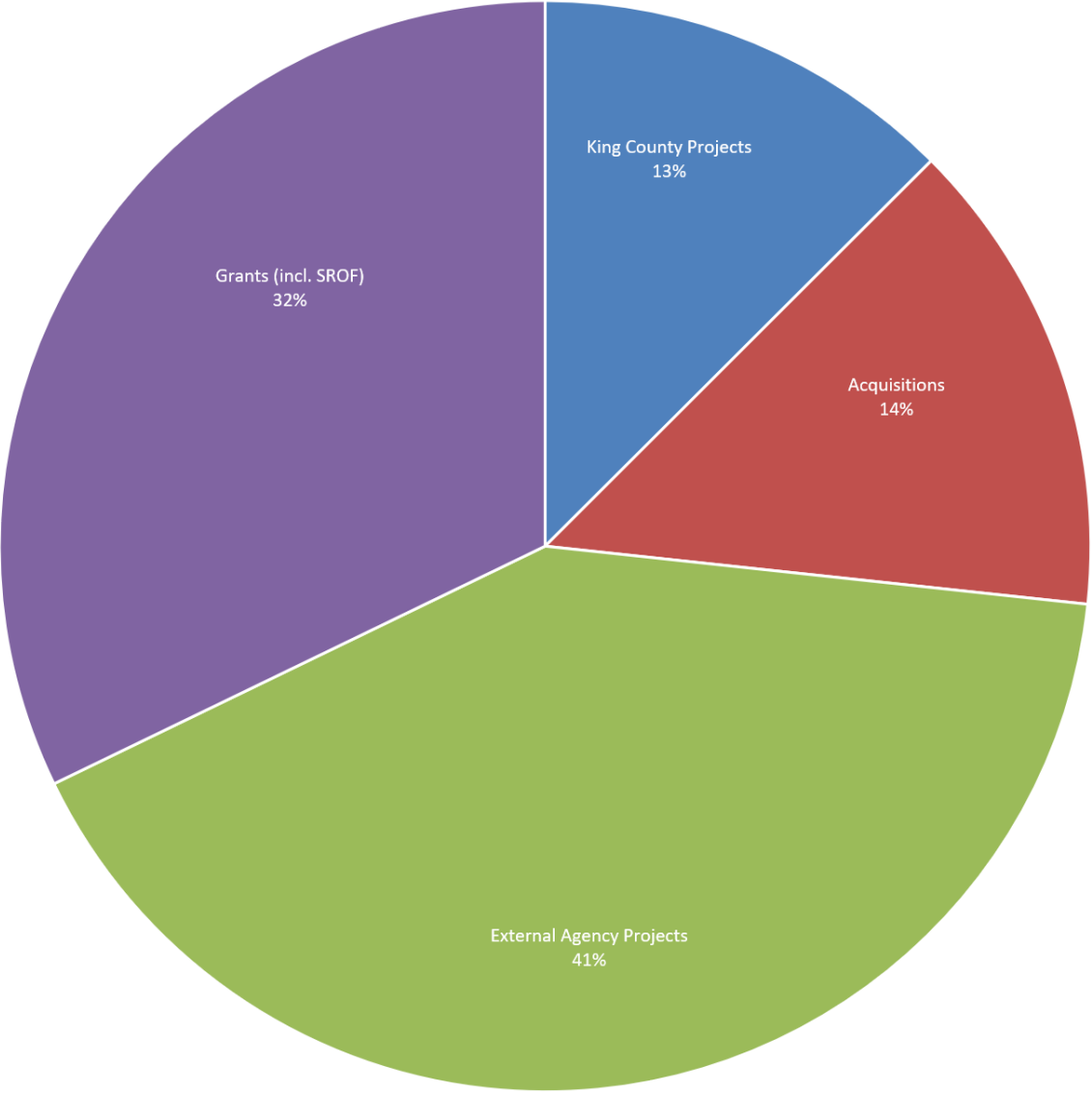
Constructed Project Expenditures and Unexpended Budget



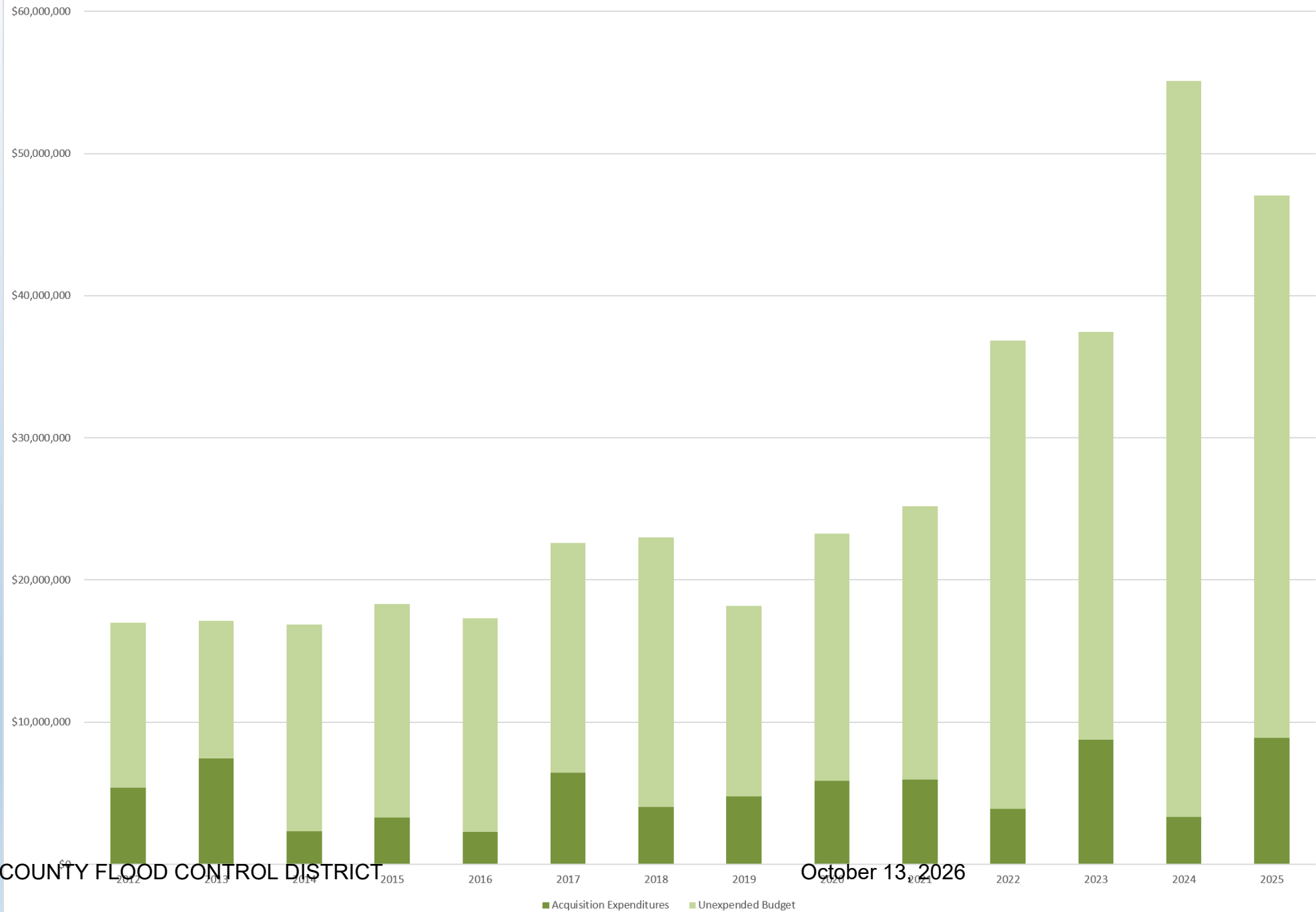
Capital Budget (Including Carryover & Actual Expenditures)



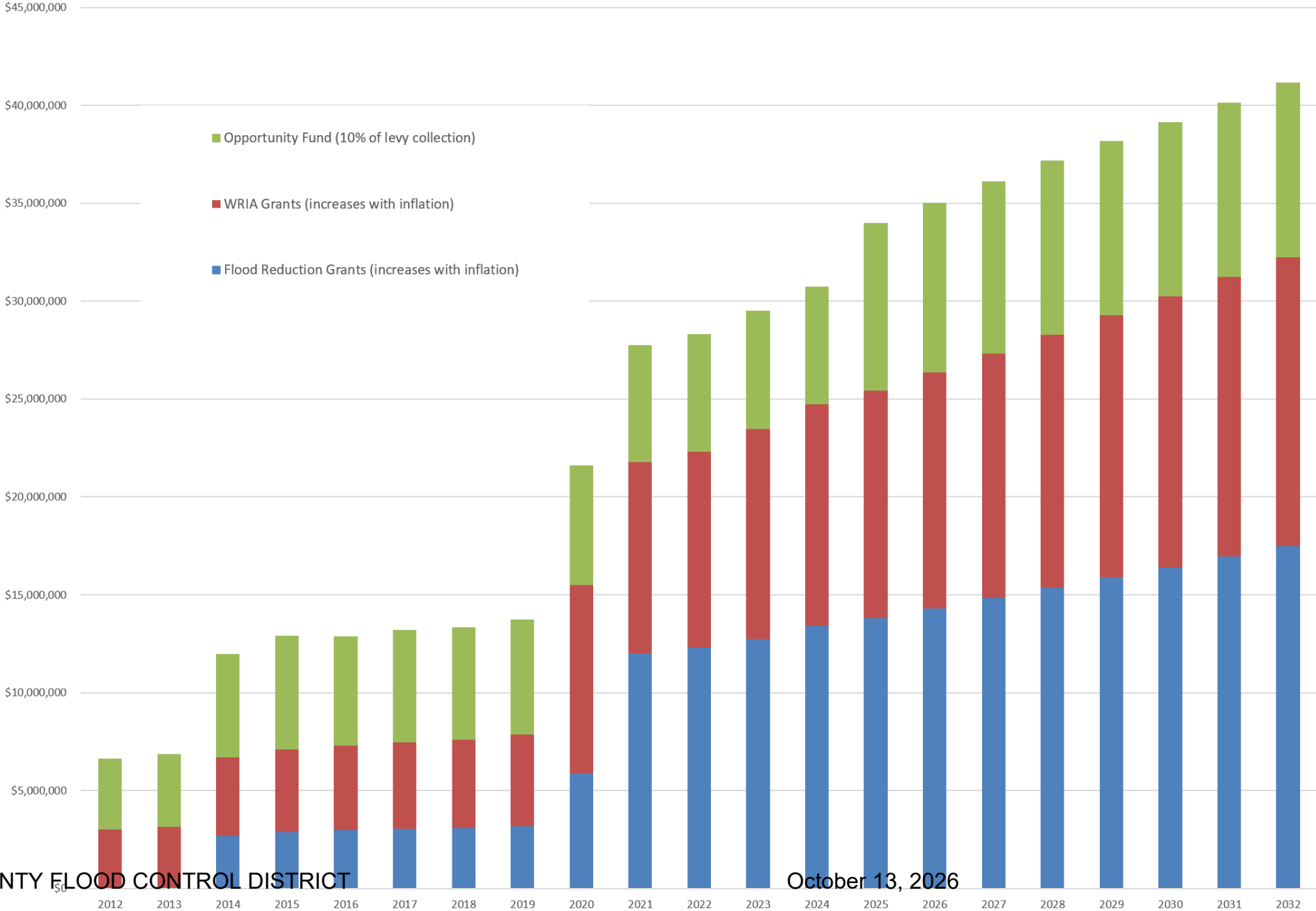
2025 Capital Carryover Budget



Acquisition Expenditures and Unexpended Acquisition Budget



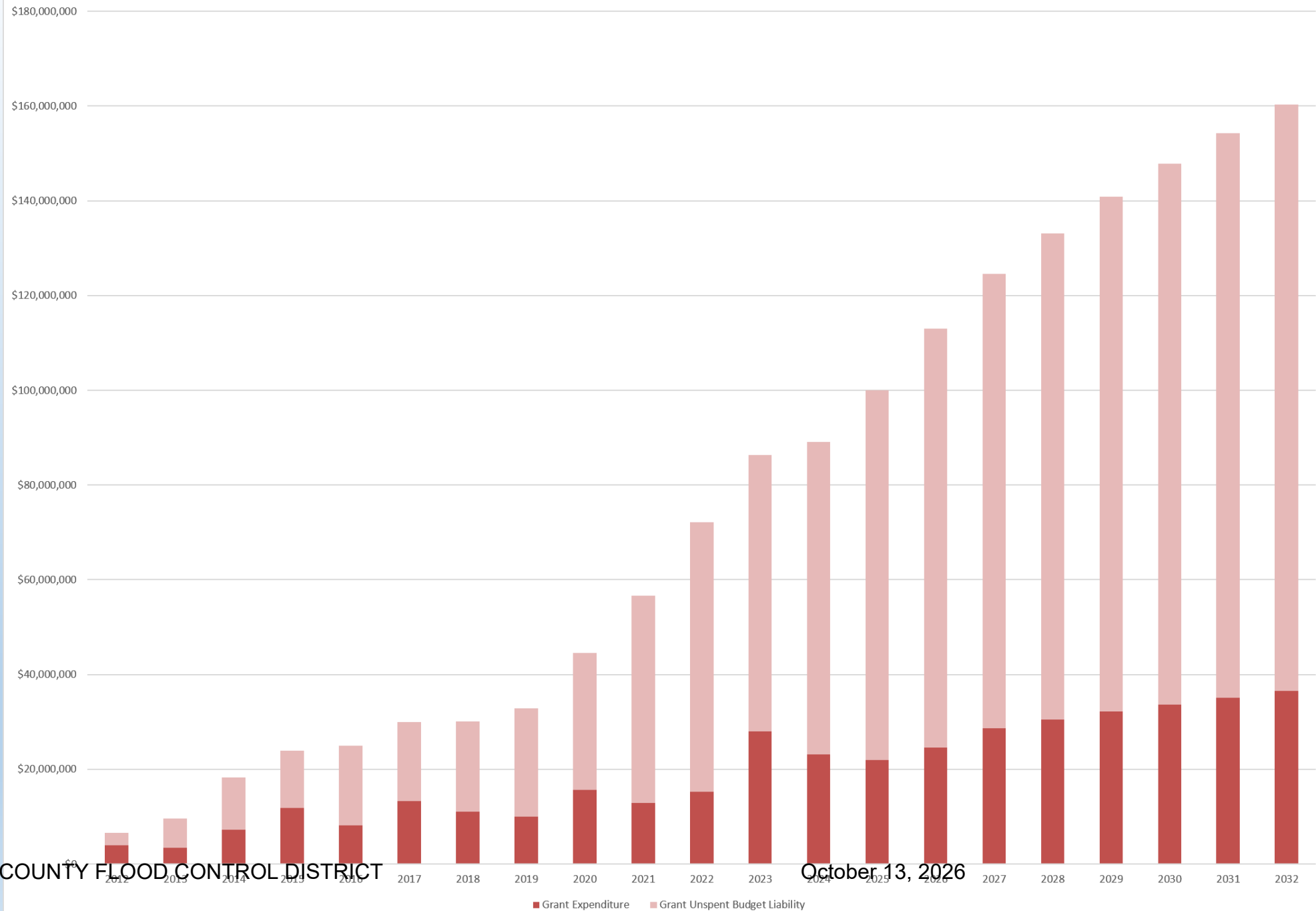
Grant Budget
Will be 45% of Current Levy Collections by 2032



KING COUNTY FLOOD CONTROL DISTRICT

October 13, 2026

Grant Expenditure and Accumulating Budget Liability



KING COUNTY FLOOD CONTROL DISTRICT

October 13, 2026

Outstanding Issues

- Fund balance policy
- Revenue options
 - Levy
 - Bonding
 - Pursuing grants
- Expenditures
 - Capital project prioritization (create “parking lot”)
 - Prioritize acquisitions
 - Evaluate grant programs
- Other

Questions?



KING COUNTY
FLOOD CONTROL
DISTRICT



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-12.1

Sponsors

1 A RESOLUTION relating to the finances of the King
2 County Flood Control Zone District ("District");
3 authorizing a property tax levy to implement the District's
4 2027 budget; reserving banked capacity; and protecting up
5 to \$.25 per \$1,000 of assessed value of the District's
6 property tax levy from proration.

7 WHEREAS, every year, King County faces threats from flooding, the impacts of
8 which are far-reaching and pose significant threats to public health and safety and
9 economic activities throughout the county, and

10 WHEREAS, the one hundred-year floodplain in the county covers more than
11 25,000 acres or almost forty square miles, and

12 WHEREAS, more than five hundred flood protection facilities throughout the
13 county protect property with an estimated assessed value of more than \$7 billion, and

14 WHEREAS, flood control facilities provide vital protection to the regional
15 economy, and

16 WHEREAS, one of the most fundamental functions of government is to protect
17 residents and public and private property from the ravages of natural disasters, such as
18 flooding, and

19 WHEREAS, the board of supervisors of the King County Flood Control Zone

District ("District"), after holding a hearing on _____, and after duly considering all relevant testimony presented, desires to increase its property tax revenue from the previous year by the additional amounts permitted under RCW 84.55.010, if any, resulting from new construction, improvements to property, newly constructed wind turbine, solar, biomass and geothermal facilities, any increase in the value of state-assessed property, any annexations that have occurred, and refunds made, in order to implement the 2026 budget and work program in the best interests of the District and to meet the expected expenses and obligations of the District, and

WHEREAS, the board of supervisors finds it necessary to protect the District's tax levy from prorationing by imposing up to \$0.25 per \$1,000 of assessed value of the levy outside of the \$5.90 per \$1,000 assessed value limitation under RCW 85.52.043(2), and

WHEREAS, the board of supervisors duly considering all relevant evidence and testimony presented, determined that the District requires a regular levy in the amount of \$_____, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the district and in its best interest;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The District's actual levy amount from the previous year was \$_____. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 tax year. The dollar amount of the increase over the

43 actual levy amount from the previous year shall be \$0, which is a percentage increase of
44 zero percent from the previous year. This increase is exclusive of additional revenue
45 resulting from new construction, improvements to property, newly constructed wind
46 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
47 assessed property, any annexations that have occurred, and refunds made.

48 SECTION 2. As authorized by RCW 84.55.092, the District continues to reserve
49 its "banked capacity" for future regular tax levies of the District.

50 SECTION 3. Pursuant to RCW 84.52.815, the District shall protect the property
51 tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by
52 imposing up to \$0.25 per \$1,000 of assessed value of such tax levy outside of the \$5.90

- 53 per \$1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such
54 tax levy would otherwise be prorated under RCW 84.52.010.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None



516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

September 21, 2026

Reagan Dunn, Chair
King County Flood Control District Board of Supervisors
516 Third Avenue
Room 1200
Seattle, WA 98104

Re: Transmittal of Final Recommendations for the 2027 Annual Budget and 2027-2032 Six-Year Capital Improvement Program.

Dear Chair Dunn and King County Flood District Board of Supervisors:

This letter transmits the King County Flood Control District Advisory Committee (Advisory Committee) recommendations to the King County Flood Control District Board of Supervisors (District) for the 2027 Annual Operating Budget and 2027-2032 Six-Year Capital Improvement Program.

As we stated in our August 31st letter transmitting our preliminary recommendations, our region is still recovering from historic flooding and we can expect more flood events like this in the future. District investment and the pace of project implementation is not keeping pace with existing demand nor have the ability to address emergency needs. While no lives were lost during the flood events, thousands of people across the County faced evacuation and displacement. The District must do more to meet our region's current and future flood prevention needs. Delaying implementation of, or potentially removing from the District's six-year CIP, critical flood reduction projects will continue to have devastating impacts on the residents of King County. We reiterate the recommendations in the first letter that the District:

- Evaluate all revenue and external funding opportunities (including the adoption of a bonding policy, and a robust grant strategy), staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation;
- Create a minimum fund balance as called for in the District's fund balance policy to ensure sufficient resources to carry out the District's Annual Workplan, especially the ability to respond to emergencies without impacting the funding for existing projects;
- Engage the Advisory Committee and Joint Basin Technical staff in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine the prioritization criteria and process to align with future strategic planning work;
- Update the strategic plan and provide meaningful opportunities for Advisory Committee input and advice; and
- Develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies,

and funding of capital projects. It is imperative that we maximize existing funding opportunities such as all USACE programs and WRDA.

In addition to underscoring our prior recommendations, we support the proposal to continue addressing the highest priority repairs resulting from the 2025/2026 flood season while simultaneously working on critical infrastructure improvements such as the Black River Pump Station, Desimone, Pacific Right Bank, and Herzman to Camp Freeman projects and development of Capital Investment Strategies on the Cedar, Lower Green, Sammamish, and White Rivers as well as Issaquah Creek. It is vital to the implementation of the District's mission that the annual workplan incorporate capital project implementation, project planning and technical studies, repairs, and emergency response when necessary.

We understand King County staff is still evaluating and prioritizing the repairs to the over 160 flood risk reduction facilities damaged during the 2025/2026 floods, and we support the proposal to continue to pause some important capital projects to address these repairs. We look forward to learning about these proposed repairs during the coming weeks and will be following District deliberations closely.

We support the District's mission of implementing flood risk reduction policies and projects to protect life, property, and economic vitality in King County while continuing to advance multi-benefits when practicable. The list of unfunded, yet necessary, flood risk reduction projects continues to grow. As we learned this year, unexpected repairs and emergencies require support from the District and will continue to occur and will be exacerbated by climate change. It is imperative that the District have a strategic plan and the necessary resources to implement its mission. We stand ready to provide our expertise and support to the District as it takes the actions needed to adequately fund the implementation of the District's work program.

Sincerely,



Dana Ralph, Mayor, City of Kent
Chair, King County Flood Control District Advisory Committee

cc: Members, King County Flood Control District Board of Supervisors
Members, King County Flood Control District Advisory Committee
Michelle Clark, Executive Director, King County Flood Control District

2026 Advisory Committee Members

Status	Jurisdiction	Title	Name
Member	City of Auburn	Mayor	Nancy Backus
Member	City of Bellevue	Mayor	Mo Malakoutian
Member	City of Carnation	Mayor	Jim Ribail
Member	City of Kent	Mayor	Dana Ralph, Chair
Member	King County	Executive	Girmay Zahilay
Member	City of North Bend	Mayor	Mary Miller
Member	City of Renton	Mayor	Armondo Pavone
Member	City of Seattle	Mayor	Katie B. Wilson
Member	City of Snoqualmie	Mayor	James Mayhew
Member	City of Tukwila	Mayor	Thomas McLeod
SCA	City of Algona	Mayor	Troy Linnell
SCA	City of Des Moines	Councilmember	JC Harris
SCA	City Duvall	Mayor	Amy McHenry
SCA	Town of Skykomish	Mayor	Henry Sladek
Unincorporated		Vacant	
Alternate	City of Auburn		Vacant
Alternate	City of Bellevue	Councilmember	Lynne Robinson
Alternate	City of Carnation	Councilmember	Cheryl Paquette
Alternate	City of Kent	Councilmember	Toni Troutner
Alternate	King County	Special Advisor to Executive Leadership Team	Jeff Muhm
Alternate	City of North Bend		Vacant
Alternate	City of Renton	Councilmember	Valerie O'Halloran
Alternate	City of Seattle	Councilmember	Joy Hollingsworth
Alternate	City of Snoqualmie	Councilmember	Vacant
Alternate	City of Tukwila	Councilmember	Vacant
Alternate SCA	City of Black Diamond	Councilmember	Darcey Peterson
Alternate SCA	Town of Issaquah	Councilmember	Kelly Jiang
Alternate SCA	City of Pacific	Mayor	Vic Kave
Alternate SCA			Vacant

King County Flood Control District

2027 Annual Budget

Attachment B

9/9/2026

Program	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Flood District Administration	2,177,473	2,488,637	2,488,637	2,488,637
Maintenance and Operation	14,052,128	17,535,208	17,905,208	18,426,992
Construction and Improvements	53,353,349	146,684,694	400,117,194	108,173,232
Bond Retirement and Interest	0	0	0	0
Total	69,582,950	166,708,539	420,511,039	129,088,861
Projected Capital Reserves - Cash Fund Balance ¹	31,574,284	25,339,396	(13,937,625)	(26,446,169)
Projected Capital Reserves - Budgetary Fund Balance ²	(236,750,153)	(235,121,485)	(296,245,502)	(337,854,415)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2027 Annual Operating Budget

Attachment C

9/9/2026

	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Annual Maintenance	2,010,638	3,152,743	3,522,743	3,593,197
Policy, Performance, and Communications ¹	1,203,747	1,612,520	1,612,520	1,628,451
Flood Hazard Studies, Maps, Technical Services	1,833,814	1,313,299	1,313,299	1,339,565
Flood Preparation, Flood Warning Center	1,618,774	1,259,865	1,259,865	1,285,062
Program Management	1,130,303	1,678,733	1,678,733	1,892,308
Basin Planning & Portfolio Mgmt	1,275,352	1,763,501	1,763,501	1,798,771
Capital Program Administration	2,636,490	3,514,882	3,514,882	3,585,180
Overhead / Central Costs	2,343,009	3,239,665	3,239,665	3,304,458
Total	14,052,128	17,535,208	17,905,208	18,426,992

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

King County Flood Control District

2027 Annual Capital Budget

Attachment D

9/9/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	20,493,166	11,438,915	77,500	-	32,009,581
Cedar River Basin	9,500,000	6,435,334	1,501,348	-	17,436,682
Green River Basin	-	3,871,776	3,736,064	-	7,607,840
White River Basin	-	5,542,375	-	-	5,542,375
Effectiveness Monitoring	-	1,570,866	-	-	1,570,866
Countywide Miscellaneous	-	7,891,000	-	-	7,891,000
Opportunity Fund	-	8,796,135	-	-	8,796,135
Grant Fund	-	-	27,318,753	-	27,318,753
Total	29,993,166	45,546,401	32,633,665	-	108,173,232

King County Flood Control District

2027 - 2032 Six-Year CIP
Attachment E

9/9/2026

Name	2025 Actuals	2026 Approved	2026 Revised	2027 Requested	2028	2029	2030	2031	2032	2027 - 2032 Total
Snoqualmie River Basin	6,501,038	\$27,453,389	58,248,963	32,009,581	27,551,831	42,394,964	27,783,109	27,046,247	42,793,560	199,579,292
Cedar River Basin	4,595,585	\$35,153,991	51,324,947	17,436,682	36,950,726	17,138,133	21,862,194	13,791,710	14,321,895	121,501,341
Green River Basin	11,886,438	\$11,230,366	118,380,081	7,607,840	90,278,168	135,471,710	79,311,149	19,090,492	5,000,000	336,759,359
White River Basin	724,634	\$32,415,280	38,934,443	5,542,375	2,984,732	1,195,225	56,726	-	387,809	10,166,866
Effectiveness Monitoring	637,303	\$892,035	1,455,605	1,570,866	1,107,756	879,641	726,981	715,941	907,220	5,908,405
Countywide Miscellaneous	1,066,404	\$4,525,067	10,364,763	7,891,000	3,506,000	2,025,000	1,350,000	1,185,000	1,675,000	17,632,000
Subregional Opportunity Fun	10,358,907	\$8,651,037	31,087,223	8,796,135	8,902,467	8,902,467	8,902,467	8,902,467	8,902,467	53,308,468
Grants Programs	17,583,041	\$26,363,529	90,321,169	27,318,753	28,294,543	29,263,739	30,231,048	31,223,624	32,250,245	178,581,952
Total	53,353,349	146,684,694	400,117,194	108,173,232	199,576,222	237,270,878	170,223,674	101,955,481	106,238,195	923,437,683

King County Flood Control District

2027 Annual District Oversight Budget

Attachment F

9/9/2026

	2026 Approved	2026 Revised	2027 Requested
Management & Support	1,341,621	1,341,621	1,341,621
Rent and Equipment	42,086	42,086	42,086
Legal Services	250,000	250,000	250,000
Accounting	130,000	130,000	130,000
State Auditor	70,000	70,000	70,000
Other Professional Services	551,131	551,131	551,131
Expenses	19,572	19,572	19,572
Insurance	84,227	84,227	84,227
Total	2,488,637	2,488,637	2,488,637

King County Flood Control District

2027 Subregional Opportunity Fund Allocations

Attachment G

9/9/2026

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	DEFERRED	
Auburn	\$164,625	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$962,746	DEFERRED	
Black Diamond	\$26,063	DEFERRED	
Bothell	\$110,611	DEFERRED	
Burien	\$110,123	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$46,880	DEFERRED	
Covington	\$48,150	DEFERRED	
Des Moines	\$65,788	DEFERRED	
Duvall	\$28,918	DEFERRED	
Enumclaw	\$29,288	DEFERRED	
Federal Way	\$181,023	DEFERRED	
Hunts Point	\$21,743	DEFERRED	
Issaquah	\$179,750	DEFERRED	
Kenmore	\$90,589	DEFERRED	
Kent	\$330,215	DEFERRED	
King County	\$823,559	DEFERRED	
Kirkland	\$512,636	DEFERRED	
Lake Forest Park	\$53,315	DEFERRED	
Maple Valley	\$73,439	DEFERRED	
Medina	\$79,649	DEFERRED	
Mercer Island	\$226,083	DEFERRED	
Milton	\$10,000	DEFERRED	
Newcastle	\$63,404	DEFERRED	
Normandy Park	\$26,604	DEFERRED	
North Bend	\$33,711	DEFERRED	
Pacific	\$11,034	DEFERRED	
Redmond	\$387,907	DEFERRED	
Renton	\$285,813	DEFERRED	
Sammamish	\$352,050	DEFERRED	
SeaTac	\$60,873	DEFERRED	
Seattle	\$2,947,469	DEFERRED	
Shoreline	\$171,909	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$51,974	DEFERRED	
Tukwila	\$88,211	DEFERRED	
Woodinville	\$75,112	DEFERRED	
Yarrow Point	\$24,871	DEFERRED	
Jurisdiction Totals	\$8,796,135		

Deferrals8,796,135

Projects-

2027-2032 Six-Year CIP Project Allocations

Attachment H

9/9/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2027

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	South Fork Skykomish River Repetitive Loss Mitigation	SF Skykomish	King County	\$6,482,785	\$8,982,785	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000			\$23,982,785	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Timber Lane Village Erosion Buyouts	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000			\$12,472,649	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	Bendigo Levee Upper North Bend	Upper Snoq	North Bend	\$177,739	\$50,000	(\$127,739)	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	Circle River Ranch Flood Risk Reduction	Upper Snoq	King County	\$2,000,406	\$2,124,400	\$123,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	City of Snoqualmie Riverwalk Acquisitions	Upper Snoq	Snoqualmie	\$951,560	\$3,000,000	\$2,048,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	City of Snoqualmie Home Elevations	Upper Snoq	Snoqualmie	\$10,609	\$0	(\$10,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	Mason Thorson Ells Levee 2022 Repair	Upper Snoq	King County	\$174,749	\$205,000	\$30,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	Middle Fork Snoqualmie River Flood Conveyance	Upper Snoq	North Bend	\$195,471	\$1,800,000	\$1,604,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$14,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	North Fork Snoqualmie River Confluence Revetment Removal	Upper Snoq	King County	\$559,466	\$874,518	\$315,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	Miller River Road Protection 2025 Damage Repair	Upper Snoq	King County	\$0	\$437,509	\$437,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
12	Town of Skykomish Left Bank Levee 2025 Emergency Repair	Upper Snoq	King County	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
13	Reif Road Levee 2025 Damage Repair	Upper Snoq	King County	\$0	\$1,693,785	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,693,785	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
14	Mason Thorson Ells Levee 2025 Damage Repair	Upper Snoq	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event, including loss of rock, levee slumping and over steepened banks. This PL 84-99 emergency repair will be led by US Army Corps of Engineers and receive 80% federal funding.
15	Reinig Road Revetment 2025 Damage Improvements	Upper Snoq	King County	\$0	\$177,500	\$177,500	\$0	\$1,092,519	\$0	\$0	\$0	\$0	\$1,092,519			\$1,270,019	After making short-term, temporary repairs, this project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
16	Snoqualmie River 2025 Damage Repair Mitigation	Upper Snoq	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will address permitting mitigation requirements in the greater Snoqualmie basin to offset environmental impacts from repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
17	North Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$14,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
18	Norman Creek Up Stream 2024 Culvert Replacement	Upper Snoq	King County	\$129,899	\$1,100,000	\$970,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
19	Pump Station Revetment Repair	Upper Snoq	King County	\$502,610	\$1,105,147	\$602,537	\$286,760	\$1,395,360	\$162,440	\$0	\$0	\$0	\$1,844,560			\$2,949,707	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
20	Ribary Creek Flood Risk Reduction Project	Upper Snoq	North Bend	\$423,980	\$7,121,653	\$6,697,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
21	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	Upper Snoq	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
22	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	Upper Snoq	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	Upper Snoqualmie River Capital Investment Strategy Reprioritization	Upper Snoq	King County	\$0	\$100,000	\$100,000	\$0	\$240,000	\$242,000	\$0	\$0	\$0	\$482,000			\$582,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
24	Tate Creek Scour Repair	Upper Snoq	King County	\$3,228	\$500,000	\$496,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek Bridge.
25	Upper Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	\$14,993,056	\$25,118,782	\$10,125,726	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$36,000,000			\$61,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
26	264th Avenue NE at SR202 Flood Reduction	Lower Snoq	King County	\$0	\$540,000	\$540,000	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
27	334th Place SE at SE 43rd Place Flood Reduction	Lower Snoq	King County	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
28	Dutchman Road Revetment Repair	Lower Snoq	King County	\$2,105,494	\$2,649,549	\$544,055	\$7,485,182	\$36,970	\$0	\$0	\$0	\$0	\$7,522,152			\$10,171,701	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
29	Farm Flood Task Force Implementation	Lower Snoq	King County	\$855,900	\$863,997	\$8,097	\$9,600	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$34,600			\$898,597	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
30	Fish Hatchery Road Bridge #61B	Lower Snoq	King County	\$206,015	\$700,000	\$493,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
31	Lower Snoqualmie River 2019 Bank Repair	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
32	Lower Snoqualmie River Residential Flood Mitigation	Lower Snoq	King County	\$4,027,686	\$10,253,573	\$6,225,887	\$3,100,000	\$3,162,000	\$3,225,240	\$3,289,745	\$3,355,540	\$3,422,650	\$19,555,175			\$29,808,748	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
33	Snoqualmie Valley Feasibility Study	Lower Snoq	King County	\$500,192	\$1,300,000	\$799,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
34	Stossel Revetment Major Repair	Lower Snoq	King County	\$1,316,632	\$4,016,632	\$2,700,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$4,066,632	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment.
35	Tolt Pipeline Protection	Lower Snoq	King County	\$10,745,450	\$10,810,450	\$65,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$10,860,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
36	Girl Scout Camp Levee Setback	Tolt	King County	\$95,774	\$145,774	\$50,000	\$0	\$447,900	\$1,661,200	\$966,200	\$823,000	\$640,000	\$4,538,300			\$4,684,074	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
37	Holberg Levee 2019 Repair	Tolt	King County	\$0	\$0	\$0	\$0	\$82,850	\$83,166	\$25,000	\$0	\$0	\$191,016			\$191,016	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
38	Holberg Levee Feasibility Study	Tolt	King County	\$371,832	\$394,845	\$23,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
39	Lower Frew Levee Setback	Tolt	King County	\$4,358,717	\$8,847,760	\$4,489,043	\$3,616,973	\$947,000	\$18,339,000	\$4,246,285	\$811,000	\$590,000	\$28,550,258			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
40	Lower Tolt River Acquisitions	Tolt	King County	\$698,102	\$2,126,312	\$1,428,210	\$1,400,000	\$1,200,000	\$0	\$0	\$0	\$0	\$2,600,000			\$4,726,312	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
41	Remlinger Levee Improvements	Tolt	King County	\$0	\$0	\$0	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$236,654	\$1,757,830			\$1,757,830	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
42	Rio Vista Acquisitions	Tolt	King County	\$2,641,468	\$4,973,455	\$2,331,986	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$1,983,566	\$11,901,395			\$16,874,849	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
43	San Souci Neighborhood Buyout	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000			\$6,510,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
44	Tolt River Capital Investment Strategy Long Term Projects	Tolt	King County	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
45	Tolt River Capital Investment Strategy Medium Term Projects	Tolt	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
46	Tolt River Capital Investment Strategy Reprioritization	Tolt	King County	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000			\$300,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
47	Tolt River Levee Level of Service Analysis	Tolt	King County	\$1,012,119	\$1,132,951	\$120,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
48	Tolt River Natural Area Acquisitions	Tolt	King County	\$5,166,648	\$6,578,102	\$1,411,454	\$0	\$1,435,370	\$0	\$0	\$0	\$0	\$1,435,370			\$8,013,472	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
49	Tolt River Road NE Improvements	Tolt	King County	\$0	\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
50	Upper Frew Levee Setback	Tolt	King County	\$25,386	\$37,386	\$12,000	\$0	\$396,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$25,932,987			\$25,970,373	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
51	Alpine Manor Mobile Home Park Acquisitions	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
52	Snoqualmie-South Fork Skykomish Subtotal			\$70,604,977	\$128,873,940	\$58,268,962	\$32,009,581	\$27,551,831	\$42,394,964	\$27,783,109	\$27,046,247	\$42,793,560	\$199,579,292	\$103,450,000	\$85,900,000	\$517,803,232	
53																	
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55	Allen Lake Outlet Improvements	Sammamish	King County	\$128,554	\$2,791,256	\$2,662,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
56	George Davis Creek Passage	Sammamish	Sammamish	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
57	Irwin Right Revetment 2020 Repair	Sammamish	King County	\$821,757	\$836,037	\$14,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
58	Issaquah Creek Capital Investment Strategy	Sammamish	King County	\$554,734	\$654,734	\$100,000	\$0	\$150,000	\$505,033	\$0	\$0	\$0	\$655,033			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County.
59	Jerome Revetment 2020 Repair	Sammamish	Issaquah	\$171,668	\$221,668	\$50,000	\$0	\$600,000	\$22,249	\$0	\$0	\$0	\$622,249			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
60	Momb Revetment 2020 Repair	Sammamish	King County	\$668,216	\$805,459	\$137,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
61	Sammamish River Capital Investment Strategy	Sammamish	King County	\$2,619,653	\$3,276,796	\$657,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	Sammamish River at River Mile 7.2 Left Bank Repair	Sammamish	King County	\$0	\$500,000	\$500,000	\$236,588	\$0	\$0	\$0	\$0	\$0	\$236,588			\$736,588	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
63	Willowmoor Floodplain Restoration	Sammamish	King County	\$4,981,224	\$5,704,960	\$723,736	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			\$6,004,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
64	148th Ave SE Larsen Lake Flood Reduction Bellevue	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
65	Issaquah Creek Tributary Feasibility Study	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	May Valley 186th Ave SE Culvert Replacement	Lk Wash Tribs	King County	\$806	\$500,000	\$499,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
67	May Valley Drainage	Lk Wash Tribs	King County	\$434,403	\$530,000	\$95,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
68	Belmondo Levee 2020 Repair	Cedar	King County	\$1,995,734	\$2,025,734	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,025,734	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
69	Byers Curve Levee Neighborhood Improvements	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
70	Cedar River Pre-Construction Strategic Acquisitions	Cedar	King County	\$6,217,627	\$23,330,532	\$17,112,905	\$4,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$21,500,000			\$44,830,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
71	Cedar River Capital Investment Strategy Long Term Projects	Cedar	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
72	Cedar River Capital Investment Strategy Medium Term Project	Cedar	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
73	Cedar River Capital Investment Strategy Reprioritization	Cedar	King County	\$0	\$125,000	\$125,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$150,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
74	Cedar River Downstream	Cedar	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and
75	Cedar River Residential Flood Mitigation	Cedar	King County	\$5,575,448	\$18,575,448	\$13,000,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$27,500,000			\$46,075,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
76	Cedar River Gravel Removal	Cedar	Renton	\$11,321,471	\$12,835,100	\$1,513,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	Cedar River Gravel Removal Phase II	Cedar	Renton	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$0	\$11,500,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	Renton City Levee Certification	Cedar	Renton	\$1,393,139	\$4,187,922	\$2,794,783	\$812,078	\$0	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	Cedar River 2025 Damage Repair Mitigation	Cedar	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
80	Cedar River Trail Revetment 1 2025 Emergency Repair	Cedar	King County	\$0	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
81	Cedar River Trail Revetment 3 2025 Repair	Cedar	King County	\$46,564	\$300,000	\$253,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
82	Orchard Grove Levee 2025 Damage Repair	Cedar	King County	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
83	Tabor-Crowall Revetment 2025 Repair	Cedar	King County	\$13,266	\$165,000	\$151,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor–Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
84	Young Revetment 2025 Damage Repair	Cedar	King County	\$0	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
85	Cedar River Trail 5 Revetment 2020 Repair	Cedar	King County	\$1,079,839	\$3,243,743	\$2,163,904	\$3,376,522	\$18,522	\$0	\$0	\$0	\$0	\$3,395,044			\$6,638,787	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
86	Brassfield Revetment 2020 Repair	Cedar1	King County	\$160	\$50,000	\$49,841	\$49,999	\$0	\$0	\$0	\$0	\$0	\$49,999			\$99,999	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
87	McDonald Levee 2020 Repair	Cedar1	King County	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$100,000	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
88	Maplewood Revetment 2020 Repair	Cedar1	King County	\$0	\$25,000	\$25,000	\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$22,500	\$3,841,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.

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89	Dorre Don Revetment 2020 Repair	Cedar1	King County	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$100,000	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
90	Dorre Don Revetment Neighborhood Improvements	Cedar	King County	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
91	Herzman to Camp Freeman	Cedar	King County	\$5,432,745	\$6,132,745	\$700,000	\$0	\$1,595,569	\$8,655,925	\$831,189	\$6,244,210	\$4,799,395	\$22,126,289			\$28,259,034	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
92	Jan Road Levee Setback	Cedar	King County	\$15,251,755	\$15,288,306	\$36,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
93	Lower Cedar River Feasibility Study	Cedar	Renton	\$251,566	\$975,239	\$723,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 30 conduct cost-benefit analysis.
94	Lower Jones Road Neighborhood Improvements	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
95	Madsen Creek Culvert 2017 Repair	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
96	Progressive Investment Levee Removal	Cedar	King County	\$163,431	\$387,431	\$224,000	\$1,200,000	\$40,000	\$0	\$0	\$0	\$0	\$1,240,000			\$1,627,431	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
97	SR 169 Flood Reduction	Cedar	King County	\$5,273,505	\$5,331,917	\$58,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
98	Tabor-Crowall-Brodell Revetments 2020 Repair	Cedar	King County	\$3,173,400	\$4,801,538	\$1,628,138	\$1,586,495	\$25,926,557	\$84,848	\$0	\$0	\$0	\$27,597,900			\$32,399,438	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
99	Cedar-Sammamish Subtotal			\$72,297,910	\$123,886,268	\$51,588,360	\$17,436,682	\$36,950,726	\$17,138,133	\$21,862,194	\$13,791,710	\$14,321,895	\$121,501,341	\$22,000,000	\$35,400,000	\$302,787,609	
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102	Black River Pump Station Fish Passage Improvements	Green	King County	\$5,180,441	\$5,181,249	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,181,249	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
103	Black River Pump Station High-Use Engines	Green	King County	\$13,494,118	\$15,491,076	\$1,996,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
104	Black River Pump Station Improvements	Green	King County	\$0	\$6,057,421	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$0	\$244,935,981			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.

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105	Briscoe Meander Levee 2025 Damage Repair	Green	King County	\$0	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
106	Briscoe School Levee 2025 Emergency Repair	Green	King County	\$2,658	\$30,000	\$27,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
107	Covington Creek Black Diamond	Green	Black Diamond	\$659,386	\$2,768,500	\$2,109,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
108	Desimone Levee Breach 2025 Emergency Repair	Green	King County	\$15,374	\$125,000	\$109,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
109	Desimone Levee Flood Contingency Plan	Green	King County	\$143,371	\$193,371	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$193,371	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
110	Desimone Levee Major Repair	Green	King County	\$1,688,824	\$3,745,855	\$2,057,031	\$2,229,064	\$3,738,694	\$6,000,423	\$38,394,546	\$1,646,687	\$0	\$52,009,414			\$55,755,269	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
111	Fort Dent Levee 2020 Repair	Green	King County	\$1,547,184	\$5,352,527	\$3,805,343	\$58,092	\$0	\$0	\$0	\$0	\$0	\$58,092			\$5,410,619	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
112	Gilliam Creek Fish Barrier Removal	Green	Tukwila	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	This project will address the existing fish passge barrier at the mouth of Gilliam Creek.
113	Green River 2025 Damage Repair Mitigation	Green	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
114	Green River Improvements 2024	Green	King County	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
115	Green River Pre-Construction Strategic Acquisitions	Green	King County	\$13,711,082	\$22,577,724	\$8,866,642	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
116	Horseshoe Bend Breda Levee Setback	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
117	Horseshoe Bend McCoy Revetment Realignment	Green	USACE	\$769,598	\$1,019,598	\$250,000	\$0	\$328,546	\$1,300,668	\$19,013	\$0	\$0	\$1,648,227			\$2,667,825	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
118	Kent Airport Revetment 2022 Repair	Green	King County	\$624,772	\$874,772	\$250,000	\$0	\$182,000	\$1,823,390	\$0	\$0	\$0	\$2,005,390			\$2,880,162	Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
119	Lower Green River Corridor Plan and Environmental Impact Statement	Green	King County	\$701,593	\$1,198,519	\$496,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
120	Lower Rusell Levee Setback	Green	King County	\$57,895,782	\$57,965,925	\$70,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
121	Middle Green Acquisitions	Green	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
122	Mill Creek 2 Expansion	Green	Kent	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
123	Milwaukee Levee #2 Setback	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
124	O'Connell Revetment 2021 Repair	Green	King County	\$385,891	\$397,891	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$397,891	Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.

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125	Pipeline and Okimoto Levees 2025 Emergency Repair	Green	King County	\$32,048	\$125,000	\$92,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
126	Pipeline-Okimoto (Myers Golf) Levee 2025 Damage Repair	Green	King County	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
127	Pump Station 17 2025 Emergency Backup	Green	King County	\$8,493	\$15,000	\$6,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
128	Sea Level Rise Adaptation Study	Duwamish	King County	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	This project will conduct a study of sea level rist affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
129	Signature Point Levee Setback	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
130	Somes Dolan Levee 2025 Damage Repair	Green	King County	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
131	Somes Dolan Levee 2025 Emergency Repair	Green	King County	\$14,956	\$50,000	\$35,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
132	South Park Flood Prevention	Duwamish	Seattle	\$1,866,636	\$4,661,615	\$2,794,979	\$1,507,000	\$0	\$0	\$0	\$0	\$0	\$1,507,000			\$6,168,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
133	Tukwila 205 Levee Gunter Floodwall	Green	King County	\$2,104,858	\$10,784,969	\$8,680,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,784,969	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
134	Tukwila 205 Levee Ratolo Floodwall	Green	King County	\$4,554	\$350,000	\$345,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
135	Tukwila 205 Levee Sinkhole 2025 Repair	Green	King County	\$12,414	\$75,000	\$62,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
136	Tukwila-205 Levee Gaco-Segale Segment	Green	USACE	\$1,179,021	\$1,932,647	\$753,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,932,647	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
137	Green-Duwamish Subtotal			\$106,768,254	\$225,148,332	\$118,380,081	\$7,607,840	\$90,278,168	\$135,471,710	\$79,311,149	\$19,090,492	\$5,000,000	\$336,759,359	\$0	\$0	\$561,907,691	
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140	212th Avenue SE at SR 164 Flood Prevention	White	King County	\$0	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
141	Charlie Jones Downstream Culvert Repair	White	King County	\$319,839	\$1,650,000	\$1,330,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
142	Charlie Jones Upstream Culvert Repair	White	King County	\$934,991	\$992,852	\$57,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
143	A Street 2022 Hescos	White	King County	\$313,229	\$351,570	\$38,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$351,570	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
144	Government Canal HESCO Barriers 2025	White	King County	\$280,514	\$1,340,514	\$1,060,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,340,514	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
145	Oravetz School Revetment 2025 Emergency Install	White	King County	\$12,966	\$1,000,000	\$987,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
146	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	White	King County	\$872,352	\$4,872,352	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,872,352	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
147	City of Pacific HESCO Barrier 2025 Emergency Installation	White	King County	\$192,762	\$692,762	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$692,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific.

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148	Roegner Park HESCO Barriers 2025 Emergency Construction	White	King County	\$3,553	\$1,093,553	\$1,090,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,093,553	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
149	White River Right Bank Upstream of A Street 2025 Emergency Construction	White	King County	\$1,170	\$401,170	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$401,170	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
150	White River Urgent Flood Risk Reduction	White	King County	\$0	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,000,000	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
151	White River 2025 Damage Repair Mitigation	White	King County	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
152	White River Acquisitions	White	King County	\$0	\$18,725,000	\$18,725,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			\$21,225,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
153	White River Levee Improvements Feasibility	White	King County	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
154	White River Capital Improvement Strategy	White	King County	\$51,806	\$150,000	\$98,194	\$300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
155	Countyline to A Street Levee Setback	White	King County	\$23,901,145	\$24,285,569	\$384,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
156	Pacific Right Bank Flood Protection Project	White	King County	\$17,235,673	\$21,464,524	\$4,228,851	\$2,742,375	\$1,984,732	\$1,195,225	\$56,726	\$0	\$387,809	\$6,366,866			\$27,831,390	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
157	White Subtotal			\$44,119,998	\$89,709,866	\$45,589,867	\$5,542,375	\$2,984,732	\$1,195,225	\$56,726	\$0	\$387,809	\$10,166,866	\$0	\$0	\$99,876,732	
158																	
159																	
160	Steve Bleifuhs Memorial Flood Reduction Grant Program	Countywide	Grant	\$53,755,735	\$102,306,072	\$48,550,337	\$14,825,619	\$15,355,171	\$15,881,144	\$16,406,093	\$16,944,754	\$17,501,891	\$96,914,672			\$199,220,744	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
161	Lake Sammamish Dock and Shoreline Grant Program	Sammamish	Grant	\$119,297	\$1,000,000	\$880,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
162	Water Resource Inventory Area (WRIA) Grants	Countywide	Grant	\$66,537,793	\$107,427,922	\$40,890,129	\$12,493,134	\$12,939,372	\$13,382,595	\$13,824,955	\$14,278,870	\$14,748,354	\$81,667,280			\$189,095,202	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
163	Flood Program Effectiveness Monitoring	Countywide	King County	\$8,018,908	\$9,474,513	\$1,455,605	\$1,570,866	\$1,107,756	\$879,641	\$726,981	\$715,941	\$907,220	\$5,908,405			\$15,382,918	Evaluation of capital projects to determine effectiveness and identify project design improvements.
164	Subregional Opportunity Fund	Countywide	Grant	\$71,563,937	\$102,651,160	\$31,087,223	\$8,796,135	\$8,902,467	\$8,902,467	\$8,902,467	\$8,902,467	\$8,902,467	\$53,308,468			\$155,959,628	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
165	Central Charges	Countywide	King County	\$2,517,056	\$3,278,064	\$761,008	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000			\$5,678,064	Central charges related to the FCD's capital fund.
166	Duwamish King Tide Forecast	Countywide	King County	\$0	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
167	Climate Corps	Countywide	King County	\$675,984	\$750,000	\$74,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
168	Earth Corps	Countywide	EarthCorps	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	This project supports a defined portion of EarthCorps' personnel and associated costs required to implement environmental restoration, public land stewardship, and community engagement activities on public lands within King County. This work directly contributes to King County's climate adaptation and resilience priorities, including strengthening ecosystem function, reducing climate-related risks, and improving the resilience of communities and natural systems.
169	Farmland Lease	Countywide	King County	\$26,430	\$200,000	\$173,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
171	Countywide Strategic Acquisitions	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$8,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
172	Flood Warning Center IT Upgrades	Countywide	King County	\$1,246,490	\$1,334,461	\$87,971	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$1,434,461	Replace existing IT systems that are outdated and at risk for failure.
173	PL 84-99 Easement Initiative	Countywide	King County	\$0	\$430,000	\$430,000	\$1,610,000	\$1,641,000	\$0	\$0	\$0	\$0	\$3,251,000			\$3,681,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
174	Technical Flood Studies	Countywide	King County	\$0	\$1,815,000	\$1,815,000	\$1,781,000	\$1,265,000	\$1,425,000	\$750,000	\$585,000	\$1,075,000	\$6,881,000			\$8,696,000	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
175	Flood Emergency Contingency	Countywide	King County	\$1,064,308	\$2,169,042	\$1,104,734	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000			\$3,169,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
176	Countywide Subtotal			\$205,532,475	\$338,761,234	\$133,228,760	\$45,576,754	\$41,810,766	\$41,070,847	\$41,210,496	\$42,027,032	\$43,734,932	\$255,430,825	\$0	\$0	\$594,192,059	
177																	
178	Grand Total			\$499,323,614	\$906,379,640	\$407,056,030	\$108,173,232	\$199,576,222	\$237,270,878	\$170,223,674	\$101,955,481	\$106,238,195	\$923,437,683	\$125,450,000	\$121,300,000	\$2,076,567,323	

King County Flood Control District
Flood Program Financial Plan: 2027 Budget and 6-Year CIP

9/9/2026

	2025 Actual	2026 Adopted	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected
Beginning Balance	20,077,312	26,295,068	31,574,284	(13,937,625)	(26,446,169)	(36,947,720)	(42,675,067)	(78,115,919)	(105,636,792)
Revenue									
Flood District									
Flood District Levy ¹	83,757,531	84,565,371	85,127,871	85,983,713	86,881,810	87,788,625	88,708,216	89,633,414	90,571,599
Interest Earnings ²	2,316,075	2,070,902	3,642,341	(1,607,814)	(3,050,773)	(4,262,209)	(4,922,903)	(9,011,283)	(12,186,031)
Miscellaneous Revenue ³	306,504	250,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
King County									
Grants ⁴	651,593	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	59,764	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	87,091,468	86,926,273	89,110,211	84,715,898	84,171,037	83,866,417	84,125,313	80,962,131	78,725,569
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(14,052,128)	(17,535,208)	(14,324,166)	(15,662,943)	(16,132,832)	(16,616,816)	(17,115,321)	(17,628,781)	(18,157,644)
Capital Expenditure ⁷	(59,364,895)	(67,858,101)	(117,809,318)	(79,072,862)	(75,976,461)	(70,413,650)	(99,810,650)	(88,214,029)	(92,372,884)
Total Expenditure	(75,594,495)	(87,881,946)	(134,622,121)	(97,224,443)	(94,672,588)	(89,593,763)	(119,566,165)	(108,483,005)	(113,249,929)
Ending Fund Balance (Cash)	31,574,284	25,339,396	(13,937,625)	(26,446,169)	(36,947,720)	(42,675,067)	(78,115,919)	(105,636,792)	(140,161,153)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(268,324,438)</i>	<i>(266,885,029)</i>	<i>(282,307,876)</i>	<i>(311,408,246)</i>	<i>(435,008,008)</i>	<i>(601,865,236)</i>	<i>(672,278,259)</i>	<i>(686,019,712)</i>	<i>(699,885,022)</i>
Ending Budgetary Fund Balance ⁸	(236,750,153)	(235,121,485)	(296,245,502)	(337,854,415)	(471,955,728)	(644,540,302)	(750,394,178)	(791,656,504)	(840,046,175)

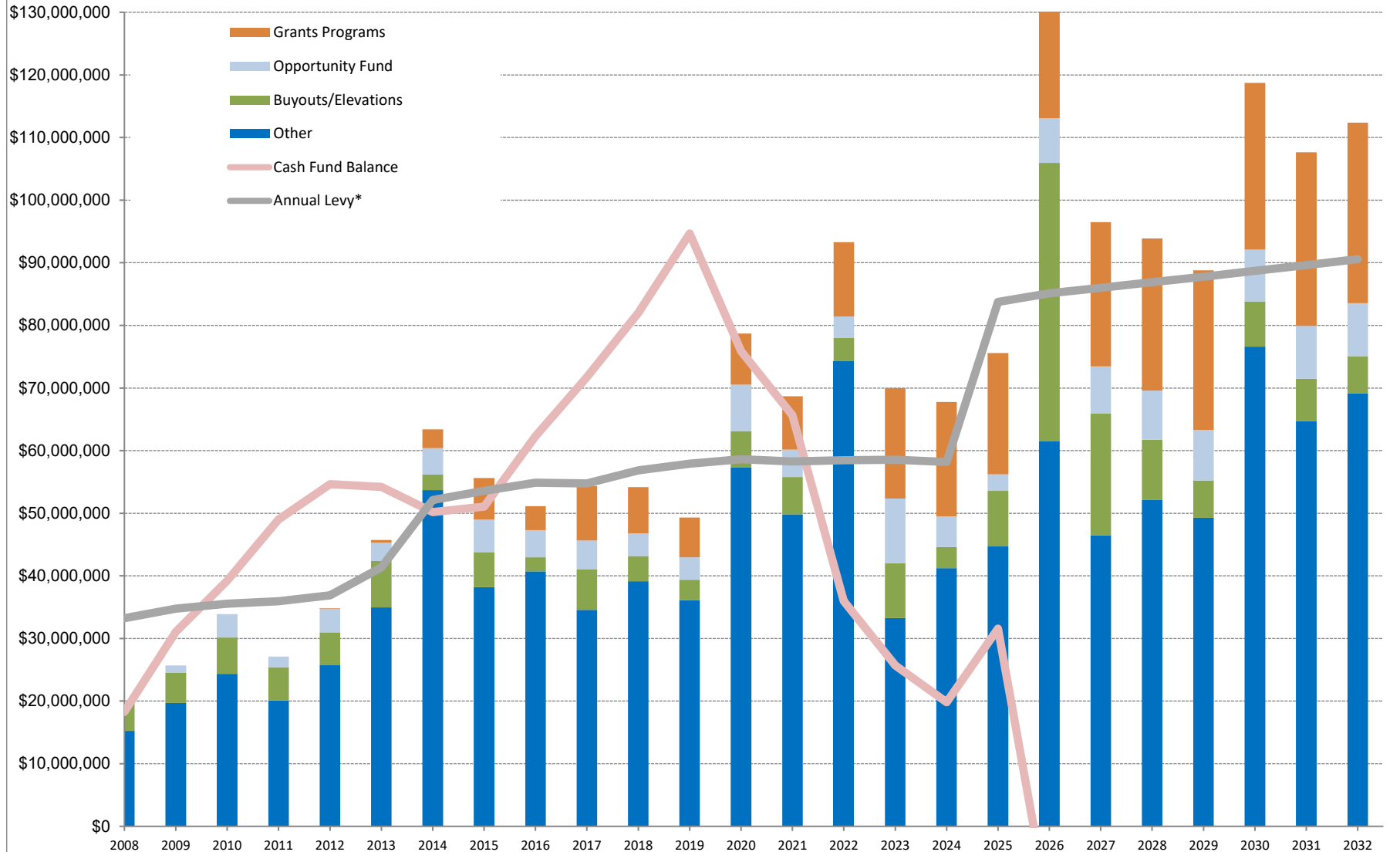
Flood Program Financial Plan: 2027 Budget and 6-Year CIP

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March 2026, less undercollection assumption of 1%.
- ² Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- ³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- ⁴ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- ⁵ Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- ⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- ⁷ In general, construction projects assume inflationary increases of 3% per year.
- ⁸ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

September 9, 2026



King County
Flood District
Advisory
Committee

Recommendations for the 2027 Annual Budget and 2027-2032 CIP

Dana Ralph, Chair, King County Flood Control District Advisory Committee
Mayor, City of Kent

October 7, 2026

King County Flood Control District Advisory Committee Role

We appreciate the opportunity to provide expert policy advice to the District on regional flood protection issues consistent with Ordinance 15728.

Our region is still recovering from historic flooding during the 2025-2026 flood season and we can expect more flood events like this in the future.

We appreciate the updates on District activities provided to us by the District Executive Director and we encourage those to continue.

Process and Meeting Dates 2025

The Advisory Committee met six times in 2026 on the following dates:

- April 24
- May 22
- July 24
- August 12
- August 28
- September 17

The Joint Basin Technical Committee met two times in 2026.

2025 Advisory Committee Members

Status	Jurisdiction	Title	Name
Member	City of Auburn	Mayor	Nancy Backus
Member	City of Bellevue	Mayor	Mo Malakoutian
Member	City of Carnation	Mayor	Jim Ribail
Member	City of Kent	Mayor	Dana Ralph, Chair
Member	King County	Executive	Girmay Zahilay
Member	City of North Bend	Mayor	Mary Miller
Member	City of Renton	Mayor	Armondo Pavone
Member	City of Seattle	Mayor	Katie B. Wilson
Member	City of Snoqualmie	Mayor	James Mayhew
Member	City of Tukwila	Mayor	Thomas McLeod
SCA	City of Algona	Mayor	Troy Linnell
SCA	City of Des Moines	Councilmember	JC Harris
SCA	City of Duval	Mayor	Amy McHenry
SCA	Town of Skykomish	Mayor	Henry Sladek
Rural Unincorporated			Vacant
Alternate SCA	City of Black Diamond	Councilmember	Darcey Peterson
Alternate SCA	City of Issaquah	Councilmember	Kelly Jiang
Alternate SCA	City of Pacific	Mayor	Vic Kave
Alternate SCA			Vacant
Alternate	City of Bellevue	Councilmember	Lynne Robinson, Vice Chair
Alternate	City of Kent	Councilmember	Toni Troutner
Alternate	King County	Special Advisor to Executive Leadership	Jeff Muhm
Alternate	City of Renton	Councilmember	Valerie O'Halloran
Alternate	City of Seattle	Councilmember	Joy Hollingsworth
Alternate	City of Carnation	Councilmember	Cheryl Paquette
	October 13, 2026		170

Key Issues

Advisory Committee

- While no lives were lost during the flood events, thousands of people across the County faced evacuation and displacement.
- The District must do more to meet our region's current and future flood prevention needs.
- Delaying implementation of, or potentially removing from the District's six-year CIP, critical flood reduction projects will continue to have devastating impacts on the residents of King County.
- We urge you to continue support for the Advisory Committee and Joint Basin Technical Committee to meet throughout the year ahead.

Key Issues

Revenue, External Funding, & Fund Balance

- District investment and the pace of project implementation is not keeping pace with existing demand nor have the ability to address emergency needs.
- Evaluate all revenue and external funding opportunities (including the adoption of a bonding policy, and a robust grant strategy), staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation.
- Create a minimum fund balance as called for in the District's fund balance policy.

Key Issues

Capital Project Reprioritization

- Engage the Advisory Committee and Joint Basin Technical staff in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine the prioritization criteria and process to align with future strategic planning work.
- We support the proposal to continue addressing the highest priority repairs resulting from the 2025/2026 flood season while simultaneously working on critical infrastructure improvements such as the Black River Pump Station, Desimone, Pacific Right Bank, and Herzman to Camp Freeman projects and development of Capital Investment Strategies on the Cedar, Lower Green, Sammamish, and White Rivers as well as Issaquah Creek.

Key Issues

Capital Project Reprioritization (continued)

- It is vital to the implementation of the District's mission that the annual workplan incorporate capital project implementation, project planning and technical studies, repairs, and emergency response when necessary.
- We understand King County staff is still evaluating and prioritizing the repairs to the over 160 flood risk reduction facilities damaged during the 2025/2026 floods.
- We support the proposal to continue to pause some important capital projects to address these repairs. We look forward to learning about these proposed repairs during the coming weeks and will be following District deliberations closely.

Key Issues

Strategic Plan

- Update the strategic plan and provide meaningful opportunities for Advisory Committee input and advice.
- Additionally, the updated strategic plan should be informed by the 2024 King County Flood Management Plan, but the District should undertake a unique planning process that includes an assessment of flood risks countywide, a description of flood risks of all rivers in King County, including but not limited to the Duwamish River, a description of the flood risk reduction tools implemented by the District, and direction on development of future 6-year CIP programs.

Key Issues

State & Federal Legislative Agenda

- Develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects. It is imperative that we maximize existing funding opportunities such as all USACE programs and WRDA.

Looking Ahead in our role as Expert Policy Advisors

Conclusion

- We support the District's mission of implementing flood risk reduction policies and projects to protect life, property, and economic vitality in King County while continuing to advance multi-benefits when practicable.
- Unexpected repairs and emergencies require support from the District and will continue to occur and will be exacerbated by climate change.
- It is imperative that the District have a strategic plan and the necessary resources to implement its mission.
- We stand ready to provide our expertise and support to the District as it takes the actions needed to adequately fund the implementation of the District's work program.

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Questions?

Thank you.

Dana Ralph, Chair, King County Flood Control District Advisory Committee
Mayor, City of Kent