KING COUNTY FLOOD CONTROL DISTRICT

REVISED Staff Report

Agenda Item:	4 & 5	**Name:**	Michelle Clark
Proposed Legislation:	FCD2026-11 & FCD2026-12	**Date:**	November 3, 2026

FCD2026-11: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

FCD2026-12: A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") authorizing a property tax levy to implement the District's 2027 budget, reserving banked capacity; and protecting up to

Budget Process Background

The King County Flood Control District ("District") Advisory Committee ("Advisory Committee") is comprised of 14 elected executives or councilmember alternates and 1 unincorporated areas representative. The Advisory Committee provides policy recommendations to the District and recommends an annual budget and 6-yr CIP. They meet four to five times a year, mostly in the summer months, and per Ordinance 15728, must transmit their budget recommendations to the District by the last business day of August. The transmittal of the Advisory Committee's Recommended Budget "kicks off" the Distict's annual budget process.

The District budgets annually and sets its levy rate every year as part of the annual budget. The District has the ability to levy up to $0.50/$1,000 AV per statue, however, because of levy suppression, in reality the District can levy up to $0.22/$1,000 AV. The levy rate for 2026 is $0.9/$1,00 AV.

Advisory Committee Recommended Budget

Given the floods of record on most of the county's six major rivers, the Advisory Committee deviated from its typical process. They meet five times, between April and August and met their obligation to transmit their preliminary recommendations to the District. Given the volume of facilities damaged during King County staff required additional time to complete low flow inspections of the flood reduction facilities. As a result, the Advisory Committee transmitted preliminary budget recommendations on August 31st. The Advisory Committee took the unusual step of meeting on September 14th to review a draft 2027 Capital Budget and Six-Year CIP. They transmitted their final 2027 budget recommendations on September 21st. This year their meeting focused on how the District would continue working to repair the damage incurred during the

historic flooding our region experienced during the 2025/2026 flood season and ensuring the long-term viability of the District.

The Advisory Committee recommended 2027 Budget is $129,088,261. The Advisory Committee Recommended Budget **does not** assume a 1% plus new construction increase in the levy rate. The recommended 2027 Operating Budget of $18,426,992 which is an increase of $5,21,784 from the 2026 mid-year Revised Budget. The recommended 2027 Capital Budget of $108,173,232 this $291,943,962 decrease from the 2026 mid-year Revised Budget that included all the supplemental budget actions in 2026 for the emergency and urgent repairs resulting from the record flooding our region experienced.

Capital Project Recommendations:

The recommended 2027-2032 6-yr CIP proposes progressing moving forward on 20 capital projects. This list includes a mixture of the various stages of the lifecycle of a capital project from planning to construction.

CAPTIAL PROJECTS PROPSED IN 2027

Project Name	River	New Start in 2027	Planning	Construction
Desimone Levee	Green		X	
Black River Pump Station	Green		X	
Lower Green River Corridor Plan & CIS	Green		X	
Green River 2025 Damage Repair Mitigation	Green		X	
Dutchman Road	Snoqualmie		X	
Lower Frew (pending grant funding)	Snoqualmie		X	
Snoqualmie Pump Station Revetment	Snoqualmie		X	
Snoqualmie River 2025 Damage Repair Mitigation	Snoqualmie		X	
CRT5 & Progressive Revetment (a flood reduction project and its mitigation companion project)	Cedar			X
Tabor-Crowall-Brodell	Cedar			X
Herzman to Camp Freeman	Cedar		X	
Cedar River CIS	Cedar		X	
Cedar River 2025 Damage Repair Mitigation	Cedar		X	
Sammamish River CIS	Sammamish		X	
Sammamish 10.1 Repair	Sammamish	X		X
Issaquah Creek CIS	Issaquah Creek	X (re-start)	X	
Pacific Right Bank Levee Setback	White		X	
White River 2025 Damage Repair Mitigation	White		X	
White River CIS	White	X	X	
White River Levee Improvements Feasibility Study	White	X	X	

Additionally, the recommended 2027-2032 6-yr CIP proposes continuing to pause work on the 12 capital projects - 9 that were paused in 2026 in order to respond to the flood event and 3 new projects.

PROJECTS PROPSED TO BE PAUSED IN 2027

Project Name	River	Paused in 2026	Newly Paused in 2027
O'Connell Revetment 2021 Repair	Green	X	
Horseshoe Bend McCoy Revetment Realignment	Green	X	
Kent Airport Revetment 2022 Repair	Green	X	
Tukwila-205 Levee Gunter Floodwall	Green		X
Tukwila-205 Levee Gaco-Segale Segment	Green		X
Reinig Road Revetment 2025	Snoqualmie		X
Upper Snoqualmie CIS	Snoqualmie	X	
Girl Scout Levee Setback	Tolt	X	
Holberg Levee 2019 Repair	Tolt	X	
Remlinger Levee Improvements	Tolt	X	
Upper Frew Levee Setback	Tolt	X	
Tolt River CIS	Tolt	X	

Policy Recommendations

1. District Revenue, External Funding Opportunities, and Fund Balance

The Advisory Committee continues to strongly urge the District to evaluate all revenue and external funding opportunities including the adoption of a bonding policy and a robust grant strategy, staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation. Additionally, the Advisory Committee strongly urges the creation of a minimum fund balance as called for in the District's adopted Financial Policies.

2. Capital Project Reprioritization

The Advisory Committee expects that the District will engage them and the staff of the Joint Basin Technical Committee in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine prioritization criteria and process to align with future strategic planning work.

3. Strategic Plan

The Advisory Committee continues to recommend the District update its strategic plan.

4. Legislative Agenda

The Advisory Committee urges the District to develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects. This agenda will help the District capitalize on existing funding opportunities such as all Army Corps of Engineering and WRDA funding.

Policy Decisions

- Should the District implement the Advisory Committee recommendation to evaluate all revenue and external funding opportunities, including a bonding policy and the creation of a minimum fund balance?
- Should the District implement the Advisory Committee recommendation to adopt a capital project prioritization policy based on the District's White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work?
- Should the District implement the Advisory Committee recommendation to begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan?
- Should the District implement the Advisory Committee recommendation to develop and adopt a state and federal legislative agenda to aid in conversations with our partners and increase our opportunities to effectuate necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects.

Outstanding Issues

Staff will continue to work with Supervisors, and jurisdiction staff related to technical adjustments, policy initiatives, and emerging issues.

2027 Budget Process Timeline

- **Oct. 13th Regular Board Meeting:** Board meeting immediately after Council.
- **Oct. 27th Special Board Meeting:** Board meeting immediately after Council
- **Nov. 10th Regular Board Meeting:** Board meeting immediately after Council; Advertised Public Hearing.
- **November 17th Special Board Meeting (if necessary):** Board meeting immediately after Council.

UPDATES

1. **New 2026 Projections.**
   The district has new projections for 2026 showing the district will end 2026 with a $2 million fund balance.

2. **King County Recommendation to Shift FTE from WLRD Director's Office to the River and Floodplain Management Section of WRLD.**
   As primary service provider to the District, the County administers all of the District grant programs (Subregional Opportunity Fund, CWM/WRIA Grants, and Steve Bliefuhs Memorial Grants). As the District grant programs have grown, so has the time this FTE spends administering these programs. Since 2025, 100% of this FTE's time is spent administering the grants. This shift is organizational only (see organizational charts attached) and does not impact the District budget. Staff have identified no additional issues with this recommendation.

3. **Reduction Scenarios**
   At the request of the district executive director, the county has provided three scenarios showing the creation of a designated fund balance in 2027. These scenarios are attached to the staff report. Additionally, the county prepared a detailed Capital Projects Expenditure Reduction chart attached to this staff report. These scenarios and table detail how the district could cut the 2027 capital program to from $46.7 million (the Advisory Committee's recommended budget) to $17.5 million. This $17.5 million pauses all construction in 2027, slows design on major projects delaying future construction, and pauses all acquisitions other than the $17 million currently in escrow or negotiations. This reduction scenario also pauses all new acquisitions and does not include any repairs from the 2025/2026 flood season.

4. **King County Recommendation to create a 2026 Flood Damage Repair Program and funding it at $500,000.**
   The floods of the 2025/2026 flood season damaged over 160 or approximately one-third of the county's over 500 flood risk reduction facilities. The county has completed or is implementing 39 capital projects since the storms of December 2025: 17 emergency repairs during the flood season; 9 urgent repairs completed by the end of October (4 in coordination with the USACE); implementing the White River Urgent Flood Risk Reduction project and will continue implementation into 2027; and completed 11 smaller repairs with the maintenance team.

   The county has submitted over 130 damage sites to FEMA for up to $83 million. This submittal is still under review. If eligible for FEMA reimbursement, these repairs must be completed by April 2030. With its traditional delivery method, medium to large repairs take between 18 to 24 months to work through predesign, permitting and procurement. If the county could complete 3-4 repair projects a year starting, it could complete between 9-12 repairs by the end of

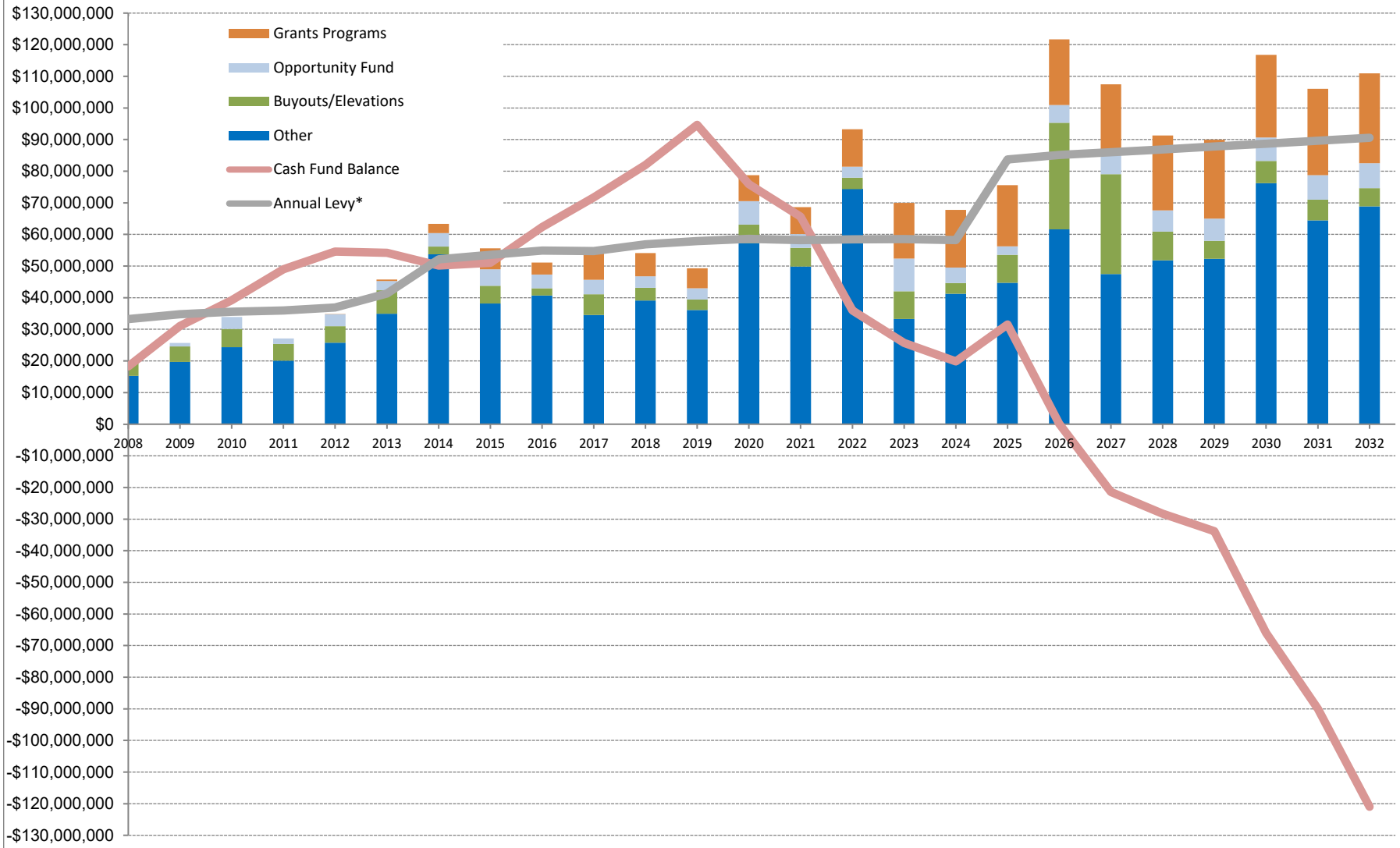
2030. The county is investigating the potential of implementing a Design-Build capital project delivery method with the goal of **possibly** delivering 25-30 repair projects by the end of 2030. Water and Land Resources Division has not used this method of project delivery and research is underway to determine if this approach is feasible and if it is how the district could implement it. If chosen, this delivery method may require changing county and district decision making processes.

The county is proposing the district create a 2026 Flood Damage Repair Program as part of the 2027 budget funding it at $500,000 and direct the county to deliver a report by May 1, 2027 outlining its investigation into the possibility of implementing an alternative delivery method including, a description of the delivery mechanisms evaluated, the recommended list of repair sites, and a recommendation on whether to employ a new alternative delivery method.

In response to questions from district staff, the county has stated that the $500,000 is necessary to finalize the investigation of a the potential delivery methods, and initiate project repair planning. As the county has yet to complete the analysis and determine which repair sites are the next "in the que," it is an open question what repair projects would be initiated in 2027 or beyond.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

October 26, 2026



King County
Department of Natural Resources and Parks
Water and Land Resources Division

2026 Water & Land Resources Division

Current as of September 1, 2026

Division Director's Office

KEY:
Italicized Blue **–** TLT/SDA Position
GREEN Box - VACANT Position
Purple Lettering – Probationary Employee

Division Director
1.0 FTE / Non-Represented
Josh Baldi

Executive Secretary/Assistant I
1.0 FTE / Non-Represented
Kris Nielsen

Equity, Inclusion, and Belonging Manager II
1.0 FTE / Non-Representative
Regina Dove

Grant Administrator
1.0 FTE / Local 117 PTA
Kimberly Harper

Deputy Director
1.0 FTE / Non-Represented
Krista Camenzind

Communication Specialist IV
1.0 FTE / Local 117 PTA
Saffa Bardaro

Project/Program Manager IV
1.0 FTE / non-represented
Ashley Evans

Human Resource Manager II
1.0 FTE / Non-Represented
Pamela Johnson

DNRP HR Manager III
DNRP-Director's Office
Antinette Ruggerio

Data and Evaluation Manager
1.0 FTE / Non-Represented
Mark Preszler

Data & Analytics

IT Supervisor I
1.0 FTE / Non-Represented
Lilia Wong

Special Projects Manager II
1.0 FTE / Non-Rep
Nick Hetrick

GIS Specialist- Senior
1.0 FTE / Non-Rep
Brett Randle

GIS Specialist-Senior
1.0 FTE / Non-Rep
Edward McFarlin

Business Analyst Sr.
1.0 FTE / Non-Rep
James Carrigan

Business Analyst Sr.
1.0 FTE / Non-Rep
Lusha Zhou

Business Analyst Sr.
1.0 FTE / Non-Rep
Andrea Wong

Business Analyst
1.0 FTE / Local 17A
Jeanie Pride

GIS Specialist-Journey
1.0 FTE / Non-Rep
Mathew Goad

Engineer II
1.0 FTE / Local 17A
Colleen Diessner

Business Analyst
1.0 FTE / Local 17A
Marley Kirkham

Business Analyst
1.0 FTE / Local 17A
Kobe Boling

GIS Specialist - Journey
1.0 FTE / Non-Represented
Mattia Boscolo

Human Resources Unit

Human Resources Manager I
1.0 TLT Non-Represented
Lakshmi Panikkar
TLT Expires 01-31-28

Human Resource Analyst – Senior
1.0 FTE / Non-Represented
Morgan Knight Hermann

Human Resource Analyst - Senior
1.0 FTE / Non-Represented
Calvin Rivers

Human Resource Analyst - Senior
1.0 FTE /Non-Represented
Jamie Jensen-Young
SDA Expires 09-11-26

Human Resource Analyst
1.0 FTE / L117 PTA
William Herbert

Human Resource Analyst
1.0 FTE / L117 PTA
Isaac Good

Administrative Staff Assistant
1.0 FTE / Non-Represented
Briana Everett

Employee & Labor Relations Representative
1.0 FTE / Non-Represented
VACANT

King County
Department of Natural Resources and Parks
Water and Land Resources Division

2026 Water & Land Resources Division

Proposed FTE Shift to FCD

River & Floodplain Management

KEY:
Italicized Blue – TLT/SDA Position
GREEN Box - VACANT Position
Purple Lettering – Probationary Employee

Environmental Programs Section Manager
1.0 FTE / Non-Represented
Laura Bradstreet

Grant Administrator
1.0 FTE / Local 117PTA
TBD

River & Floodplain Management Liaison

Project/Program Manager IV
1.0 FTE / Non-Represented
Brynne Walker

Capital Projects Strike Team

Capital Project Manager IV
1.0 FTE / Local 17A
Mark Ruebel

Engineer IV
1.0 FTE / Local 17A
VACANT (Bean)

Engineer III
1.0 FTE / Local 17A
Valerie Wu

Engineer III
1.0 FTE / Local 17A
Jessy Hardy

Capital Project Manager III
1.0 FTE / Local 17A
Michael Filizetti

Capital Projects Manager III
1.0 FTE / Local 17A
VACANT (West)

Engineer II
1.0 FTE / Local 17A
Jessica Fortino (12-01-2026)

Engineer II
1.0 FTE / Local 17A
Nina Biondolillo (12-01-2026)

Engineer I
1.0 FTE / Local 17A
VACANT

Project/Program Manager II
1.0 TLT / Local 117 PTA
Emily Saeger
TLT Expires 08-02-29

Basin Planning/Portfolio (BPP) Team

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Susan Melrose

Project/Program Manager III
1.0 FTE / Local 117 PTA
Natalie Seitz

Project/Program Manager III
1.0 FTE / L117 PTA
VACANT (Dolk)

Project/Program Manager III
1.0 FTE / Local 117 PTA
Patty Robinson

Project/Program Manager III
1.0 FTE / Local 117 PTA
Monica Walker

Project/Program Manager III
1.0 FTE / Local 117 PTA
Chrys Bertolotto

Project/Program Manager III
1.0 TLT / Local 117 PTA
Bethany Haddad (01-04-27)

Project/Program Manager III
1.0 FTE / Local 117 PTA
John Valett

Project/Program Manager III
1.0 FTE / Local 117 PTA
Seth Ballhorn

Project/Program Manager II
1.0 TLT / Local 117 PTA
Ryan Hasert
TLT Expires 08-16-29

Policy & Budget

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Katy Vanderpool

Business & Finance Officer IV
1.0 FTE / Local 117 PTA
Steve Klusman

Communications Specialist IV
1.0 FTE / Local 117 PTA
VACANT (Barrett)

Communications Specialist III
1.0 FTE / Local 117 PTA
Emily Boeger (02-15-27)

Project/Program Manager III
1.0 FTE / Local 117 PTA
Laura Hendrix

Project/Program Manager III
1.0 TLT / Local 117 PTA
Erin Cooper
TLT Expires 06-22-28

Project/Program Manager III
1.0 TLT / Local 117 PTA
Scott Van Hoff
TLT Expires 06-22-28

Technical Services

Environmental Scientist IV
1.0 FTE / Local 17A
Judi Radloff

Environmental Scientist III
1.0 FTE / Local 17A
Andrew Gendaszek

Engineer III
1.0 FTE / Local 17A
Tracy Winjum

Engineer IV
1.0 FTE / Local 17A
Mark Beggs

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Ken Zweig

Environmental Scientist II
1.0 TLT / Local 17A
Suzanna Kelley
TLT Expires 09-24-27

Maintenance

Environmental Scientist IV
1.0 FTE / Local 17A
Seth Oakes

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Shawn Bergrud

Project/Program Manager III
1.0 FTE / Local 117 PTA
Alexandra Dolk (09-28-26)

Environmental Scientist III
1.0 FTE / Local 17A
Kristopher Buitrago

Project/Program Manager III
1.0 SDA / Local 117 PTA
Celeste Bolden
SDA Expires 06-05-29

Utility Worker I
1.0 TLT /Non-Represented
Kobe Greenawalt
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Anne Yen
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Bryan de Dufour
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Nicholas Chilson
TLT Expires 06-07-28

Administrative Services Team

Administrator II
1.0 FTE / Non-Represented
Susan Hepburn

Administrative Specialist III
1.0 FTE / Local 117 PTA
Claudia Williams

Administrative Specialist III
1.0 FTE / Local 117 PTA
Jamie Silva

Administrative Specialist III
1.0 TLT / Local 117 PTA
Sylvia Aro
TLT Expires 09-27-27

Expenditure Reduction Scenarios

10/28/2026

Item	2027 9/9 Financial Plan	2027 Balance and $3.5M Reserve	2027 Balance and $5M Reserve	2027 Balance and $10M Reserve	Notes
Beginning Fund Balance	$0	$2,000,000	$2,000,000	$2,000,000	Based on possible savings in external project expenditures in 2026.
Existing Revenues	$86,000,000	$86,000,000	$86,000,000	$86,000,000	Assumes no change in the levy collections.
FCD Operating Budget	-$2,500,000	-$1,500,000	-$1,500,000	-$1,500,000	Per FCD Executive Director on 10/26/26.
King County Operating Budget	-$15,700,000	-$15,700,000	-$15,700,000	-$15,700,000	No change, savings assumed in September financial plan.
CWM and Flood Reduction Grants	-$23,000,000	-$23,000,000	-$23,000,000	-$23,000,000	Projected expenditure the result of prior budget obligations.
SROF	-$7,500,000	-$7,500,000	-$7,500,000	-$7,500,000	Projected expenditure the result of prior budget obligations.
External Agency Projects	-$5,800,000	-$5,000,000	-$5,000,000	-$5,000,000	Assumption based on historical patterns. High degree of variability from year to year.
Acquisitions	-$19,400,000	-$17,000,000	-$17,000,000	-$17,000,000	$17M is the acquisitions in either escrow or negotiations expected to close in 2027. Additional $15M in queue.
County Capital Program	-$23,300,000	-$17,500,000	-$17,500,000	-$17,500,000	Pauses all construction in 2027 (execpt BRPSI High Use Engines and White River Urgent Flood Risk Reduction) and slows design on major projects delaying future construction.
Expenditures Subtotal	-$97,200,000	-$87,200,000	-$87,200,000	-$87,200,000	
Reserve	$0	$3,500,000	$5,000,000	$10,000,000	
Remaining Deficit	-$11,200,000	-$2,700,000	-$4,200,000	-$9,200,000	

Capital Projects Expenditure Reduction Detail
10/28/2026

Project	2027 Available Budget (Forecasted)	$17.5M Expenditure Detail	Notes
Green River			
Desimone Levee Major Repair	$2,229,064	$2,293,850	Expenditure scenario represents a reduction from 2027 estimate following recent design contracting process. Anticipate delay in floodwall and slope failure repair and increases in total project cost. Tukwila.
Black River Pump Station Improvements	$3,813,684	$1,875,000	Reduction in design expenditure expected to result in delay of extensive improvements to the Black River Pump Station and increases in total project cost. Renton.
Black River Pump Station High-Use Engines	$727,085	$1,818,342	Updated construction forecast necessary to continue the first phase of renovations to the Black River Pump Station, replacing three pump engines. Renton.
Fort Dent Levee 2020 Repair	$58,092	$51,719	Cost change reflects updated estimate for project close-out.
Lower Green River Corridor Plan and Environmental Impact Statement	$466,926	$25,000	Cost change reflects 2027 estimate for staff participation in FCD-led effort.
Green River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Sea Level Rise Adaptation Study	$400,000	$400,000	No change.
Snoqualmie River			
Dutchman Road Revetment Repair	$7,485,182	$50,000	Delays constuction of bank repair providing flood risk reduction benefits to sole access road in the Snoqualmie River valley north of Duvall.
Lower Frew Levee Setback	$5,686,016	$50,000	Pauses design progress on levee setback project on Tolt River in Carnation. Will delay implementation and increase total cost.
Pump Station Revetment Repair	$286,760	$286,760	Sustains 2027 available budget to keep the project on schedule to provide flood risk reduction benefits to public infrastructure in the City of Snoqualmie.
Stossel Revetment Major Repair	$154,356	$50,000	Cost change reflects the minimum necessary to advance the project to close-out. Additional funding may be required. Snoqualmie River north of Carnation.
Snoqualmie River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Cedar River			
Cedar River Trail 5 Revetment 2020 Repair	$3,376,522	$50,000	Delays constuction of bank repair providing flood risk reduction benefits to SR 169. Unincoporated King County east of Renton.
Progressive Investment Levee Removal	$1,200,000	$50,000	Delays implementation of mitigation action required for Cedar River Trail 5 Revetment 2020 Repair. Unincoporated King County east of Renton.
Tabor-Crowall-Brodell Revetments 2020 Repair	$1,586,495	$835,033	Reduction in design expenditure expected to result in delay of repairs to revetments on the Cedar River protecting SR 169 and increases in total project cost. Renton.
Herzman to Camp Freeman	$402,178	$50,000	Reinitiate revetment repair project on the Cedar River protecting SE Jones Rd at a minimum level of effort to address a road haul agreement issue. Unincoporated King County east of Renton.
Cedar River Capital Investment Strategy Reprioritization	$125,000	$50,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Cedar River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Sammamish River			
Sammamish River Capital Investment Strategy	$270,143	$50,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Issaquah Creek			
Issaquah Creek Capital Investment Strategy	$50,277	$50,000	No substantive change; allows re-initiation of project.
White River			
Pacific Right Bank Flood Protection Project	$2,742,375	$2,000,000	Reduction in design expenditure expected to result in delay of flood risk reduction benefits and landfill clean-up in the City of Pacific and increases in total project cost.
Countyline to A Street Levee Setback	$184,424	$50,000	Reduces scope to level of effort necessary to keep LOMR process moving; necessary for Pacific Right Bank Flood Protection Project.
White River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
White River Capital Investment Strategy	$300,000	$150,000	Reduces level of effort; still allows project initiation.
White River Levee Improvements Feasibility Study	$300,000	$150,000	Reduces level of effort; still allows project initiation.
White River Urgent Flood Risk Reduction	$4,000,000	$2,700,000	Does not include additional estimated increased costs (see *Additional known but unbudgeted projects/additions* below).
Countywide			
Technical Studies	$1,706,000	$950,000	Pauses Upper Snoqualmie Floodplain Mapping project.
Flood Program Effectiveness Monitoring	$1,570,866	$750,000	Reduces level of effort on moitoring program. Expected to result in delay to completion of regulatorily required monitoring reporting.
PL84-99 Easement Initiative	$1,610,000	$825,000	Change reflects improved understanding of the work involved, and WLRD decision to perform most work in-house instead of using consultants.
Central Charges	$400,000	$400,000	No change.
Flood Emergency Contingency	$1,311,734		FCD to provide direction.
Road Services Division			
Norman Creek Up Stream 2024 Culvert Replacement	$870,101	$251,320	Change reflects input from King County Roads Service Division.
264th Avenue NE at SR202 Flood Reduction	$540,000	$240,000	Change reflects input from King County Roads Service Division.
Snoqualmie Valley Feasibility Study	$799,808	$50,000	Change reflects input from King County Roads Service Division.
Charlie Jones Downstream Culvert Repair	$1,230,161	$1,118,848	Change reflects input from King County Roads Service Division.
Total	$46,683,249	$17,770,872	

Key

Construction projects delayed for 2027
Capital design projects reduced for 2027
Capital planning projects reduced for 2027
Other efforts reduced for 2027

Additional known but unbudgeted projects/additions

Willows Run	N/A	$375,000	Initiates required mitigation project.
2025 Flood Damage Repairs Program	N/A	$500,000	Creates program to address 2025-2026 flood damages.
White River Urgent Flood Risk Reduction	$1,000,000	$1,000,000	Estimated increased costs to existing project.