516 Third Avenue, Council Chambers, 10th Floor, Seattle, WA 98104

King County

Meeting Agenda

King County Flood Control District

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Claudia Balducci, Jorge L. Barón, Rod Dembowski, Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Pete von Reichbauer

1:30 PM **Tuesday, November 10, 2026** **Hybrid Meeting**

REVISED AGENDA - ADDED ITEM 8.

Hybrid Meetings: Attend King County Flood Control District meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access.

HOW TO PROVIDE PUBLIC TESTIMONY: The King County Flood Control District values community input and looks forward to hearing from you. Testimony must be limited to items listed on the agenda for Board action. There are three ways to provide public testimony:
1. In person: You may attend the meeting in person in Council Chambers.
2. By email: You may testify by submitting a COMMENT email. If your testimony is submitted before 10:00 a.m. on the day of the Flood District meeting, your email testimony will be distributed to the Supervisors and appropriate staff prior to the meeting. Please submit your testimony by emailing kcc.flood@kingcounty.gov.
3. Remote attendance on the Zoom Webinar: You may provide oral public testimony at the meeting by connecting to the meeting via phone or computer using the ZOOM application at https://zoom.us/, and entering the Webinar ID: 830 3407 1240. If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

Language access services: Sign language and interpreter services are available at no cost to you. To request these services, contact King County Council's Equity and Social Justice Office at 206-477-9259 (TTY Relay 7-1-1) or kccesj@kingcounty.gov at your earliest opportunity. Please provide notice by 9 AM at least three (3) business days prior to the meeting to better secure availability.

Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.

If you do not wish to be called upon for public comment during the meeting, please help us manage the callers and use one of the options below:
1. Stream online via this link: https://kingcounty.gov/kctv, or input the link web address into your web browser.
2. Watch King County TV on Comcast Channel 22 and 322(HD), and Astound Broadband Channels 22 and 711 (HD).
3. Listen to the meeting by telephone – See "Connecting to the Webinar" above.

To show a PDF of the written materials for an agenda item, click on the agenda item below.

1. Call to Order

2. Roll Call

3. Approval of Minutes of October 13, 2026, and November 3, 2026
Pgs. 4 & 7

4. Additions to the Agenda

5. Public Comment

Items for Discussion and Possible Action

6. FCD Resolution No. FCD2026-11 Pg. 10

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

Public Hearing Required

7. FCD Resolution No. FCD2026-12 Pg. 45

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District"); authorizing a property tax levy to implement the District's 2027 budget; reserving banked capacity; and protecting up to $.25 per $1,000 of assessed value of the District's property tax levy from proration.

Public Hearing Required



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8. FCD Resolution No. FCD2026-13 **Pg. 49**

A RESOLUTION amending the interlocal agreement between King County and the King County Flood Control Zone District to extend its term.

Other Business

Adjournment



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
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King County

516 Third Avenue, Council Chambers, 10th Floor, Seattle, WA 98104

Meeting Minutes

King County Flood Control District

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Claudia Balducci, Jorge L. Barón, Rod Dembowski, Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Pete von Reichbauer

1:30 PM **Tuesday, October 13, 2026** **Hybrid Meeting**

DRAFT MINUTES

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1. Call to Order

The meeting was called to order at 2:04 p.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

3. Approval of Minutes of September 8, 2026

Vice Chair Perry moved to approve the minutes of the September 8, 2026, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one signed up to provide public comment.

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

Water and Land Resources Division ($20,716,173.55)
AndiSites ($149.00)
Inslee Best ($4,209.28)
Lund Consulting ($11,622.00)
Parametrix ($49,356.13)

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Discussion

7. FCD Resolution No. FCD2026-11

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

This matter was Deferred

Michelle Clark, District Executive Director, briefed the Board and answered questions.

8. FCD Resolution No. FCD2026-12

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District"); authorizing a property tax levy to implement the District's 2027 budget; reserving banked capacity; and protecting up to $.25 per $1,000 of assessed value of the District's property tax levy from proration.

This matter was Deferred

Michelle Clark, District Executive Director, briefed the Board and answered questions.

Briefings

9. FCD Briefing No. FCD2026-B07

King County Flood Control District Advisory Committee 2027 budget recommendations

This matter was Not Held

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 3:14 p.m.

Approved this _____ day of _____

Clerk's Signature

King County

516 Third Avenue, Council Chambers, 10th Floor, Seattle, WA 98104

Meeting Minutes

King County Flood Control District

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Claudia Balducci, Jorge L. Barón, Rod Dembowski, Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Pete von Reichbauer

1:30 PM **Tuesday, November 3, 2026** **Hybrid Meeting**

SPECIAL MEETING
DRAFT MINUTES

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1. Call to Order

The meeting was called to order at 1:59 p.m.

2. Roll Call

Present: 8 - Barón, Dunn, Dembowski, Fain, Lewis, Mosqueda, Perry and von Reichbauer

Excused: 1 - Balducci

3. Public Comment

No one signed up to provide public comment.

Items for Discussion Only

4. FCD Resolution No. FCD2026-11

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

This matter was Deferred

Michelle Clark, District Executive Director, and Krista Camenzind, Deputy Director, Water and Land Resources Division, briefed the Board and answered questions.

5. FCD Resolution No. FCD2026-12

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District"); authorizing a property tax levy to implement the District's 2027 budget; reserving banked capacity; and protecting up to $.25 per $1,000 of assessed value of the District's property tax levy from proration.

This matter was Deferred

Michelle Clark, District Executive Director, and Krista Camenzind, Deputy Director, Water and Land Resources Division, briefed the Board and answered questions.

Briefings

6. FCD Briefing No. FCD2026-B08

District Bonding Policy.

This matter was Presented

Les Krusen, District Bond Counsel, briefed the Board and answered questions about the District Bonding Policy.

Adjournment

The meeting was adjourned at 3:06 p.m.

Approved this _____ day of _____

Clerk's Signature

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

KING COUNTY
FLOOD CONTROL DISTRICT

Signature Report

FCD Resolution

Proposed No. FCD2026-11.1 **Sponsors**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone District ("the District") held a public hearing on the proposed 2027 budget of the District on _____, and

WHEREAS, the board of supervisors ("the Board") desires to adopt the King County Flood Control Zone District's 2027 budget, and

WHEREAS, by Ordinance 15728, the King County council adopted the District's initial comprehensive plan of development for flood and stormwater control, which is titled "2006 King County Flood Hazard Management Plan," and by Resolution FCD2011-05.1, the District Board amended the initial plan to include a project in the city of Seattle (collectively, "the District Comprehensive Plan"), and

WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution all flood control and storm water control improvements, prior to the extension, enlargement, acquisition or construction of such improvements, and

WHEREAS, RCW 85.15.110, further provides that such approval resolution must state whether the improvements are to be extended, enlarged, acquired or constructed;

state that the comprehensive plan has been adopted; state that the improvements generally contribute to the objectives of the comprehensive plan; state that the improvements will benefit the county as a whole; state the estimated costs of the improvements; and identify the data supporting the estimated costs, and

WHEREAS, since 2008, the District has implemented countywide flood risk reduction policies and projects protecting life and property of King County residents while advancing various benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities, and

WHEREAS, the Board desires to continue addressing flood risk county-wide through a "worst-first" paradigm balancing risk, severity, and consequence of a flood risk, and

WHEREAS, the Board desires to approve improvements in the District's 2027 budget that are not in the District Comprehensive Plan, or that have been modified by the District's 2027 budget, in accordance with RCW 85.15.110;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board hereby adopts the 2027 Budget for the District, as set forth in Attachments A ("Work Program"), B ("2027 Annual Budget"), C ("2027 Annual Operating Budget"), D ("2027 Annual Capital Budget"), E ("2027 - 2032 Six-Year CIP"), F ("2027 Annual District Oversight Budget"), G ("2027 Subregional Opportunity Fund Allocations"), and H ("2027 - 2032 Six-Year CIP Project Allocations") to this resolution; provided that King County, or other jurisdictions contracted to implement projects, shall

submit predesign reports for capital projects to the District executive director, and shall seek approval from the District executive director of project charters. Furthermore, King County and other service providers as appropriate shall provide to the District executive director communications and outreach plans for authorization to implement, thirty percent design project reports for authorization to proceed to sixty percent design, sixty percent design project reports for authorization to proceed to ninety percent design, and ninety percent design project reports for authorization to proceed to one hundred percent design.

SECTION 2. The Board approves the extension, enlargement, acquisition, or construction, as applicable, of the improvements that are included in the District Comprehensive Plan, that are included in the District Comprehensive Plan but have been modified by Attachments C, D, and H to this resolution, or that are not included in the District Comprehensive Plan but are identified in Attachments C, D, and H to this resolution (collectively, "the Improvements"). The District Comprehensive Plan includes the streams or water courses upon which the Improvements will be enlarged, extended, acquired, or constructed. The Board determines that the Improvements generally contribute to the objectives of the District Comprehensive Plan and will be of benefit to the county as a whole.

SECTION 3. The estimated costs of the Improvements are stated in Attachments C, D, and H to this resolution and the supporting data for the estimated costs are on file with the director of the King County water and land resources division.

SECTION 4. For the Improvements that will be constructed, preliminary engineering studies and plans either have been prepared or will be prepared, and have

been filed or will be filed, with the director of the King County water and land resources division.

SECTION 5. The Board directs the District executive director to continue to implement flood risk reduction policies and projects countywide that protect life and property of King County residents while advancing multiple benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities.

SECTION 6. The Board directs the District executive director to continue a thorough review of the 6-year CIP list, including robust discussions with King County and other service providers, and the Advisory Committee and Joint Basin Technical Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects to align with District revenue. This paradigm shall include recommendations to evaluate flood risk reduction projects county-wide incorporating risk, severity, and consequence while implementing the principles of integrated floodplain management consistent with FCD20-07, the District's Multi-Benefit Motion.

SECTION 7. The Board directs District executive director to work with King County water and land resources division to provide a quarterly report on the progress of the Sammamish River Capital Investment Strategy to interested stakeholders.

SECTION 8. The Board directs the District executive director to provide members of the District Advisory Committee with regular reports on capital and financial projections, including additional information on the "right-sizing" process for expenditure projections for all District service providers.

SECTION 9. The Board directs all District services providers to provide a monthly report to the District executive director on the status of projects that service provider is implementing on behalf of the District. The format of the monthly report shall be provided to all District service providers by the District executive director.

SECTION 10. Section 3.5 of the interlocal agreement between the District and King County provides a process allowing King County to modify or reprioritize capital projects in the District's approved annual budget and workplan. King County shall notify the District executive director and Board Chair in writing of the proposed modification or reprioritization, providing background information on, and the rationale for, the proposed change, including estimated applicable costs. The proposed modification or reprioritization must be approved by either the Board or the District Executive Committee if the Board has authorized the Executive Committee to approve modifications or reprioritizations. King County's notifications to the District executive director and Board Chair shall include information regarding variations within project budgets of more than twenty percent in the "acquisition," "design," "construction,"

"contingency" and "total" expenditure categories, shown on Attachment D to this resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

_____

Reagan Dunn, Chair

ATTEST:

_____
Russell Pethel, Clerk of the District

Attachments: A. Work Program (Place Holder), B. 2027 Annual Budget, C. 2027 Annual Operating Budget, D. 2027 Annual Capital Budget, E. 2027 - 2032 Six-Year CIP, F. 2027 Annual District Oversight Budget, G. 2027 Subregional Opportunity Fund Allocations, H. 2027- 2032 Six-Year CIP Project Allocations

FCD2026-11 Attachment A Placeholder

Attachment A "Work Program" will be provided prior to final passage.

King County Flood Control District

2027 Annual Budget

Attachment B

9/9/2026

Program	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Flood District Administration	2,177,473	2,488,637	2,488,637	2,488,637
Maintenance and Operation	14,052,128	17,535,208	17,905,208	18,426,992
Construction and Improvements	53,353,349	146,684,694	400,117,194	108,173,232
Bond Retirement and Interest	0	0	0	0
Total	69,582,950	166,708,539	420,511,039	129,088,861
Projected Capital Reserves - Cash Fund Balance [1]	31,574,284	25,339,396	(13,937,625)	(26,446,169)
Projected Capital Reserves - Budgetary Fund Balance [2]	(236,750,153)	(235,121,485)	(296,245,502)	(337,854,415)

[1] The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

[2] The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2027 Annual Operating Budget

Attachment C

9/9/2026

	2025 Actuals	2026 Approved	2026 Revised	2027 Requested
Annual Maintenance	2,010,638	3,152,743	3,522,743	3,593,197
Policy, Performance, and Communications [1]	1,203,747	1,612,520	1,612,520	1,628,451
Flood Hazard Studies, Maps, Technical Services	1,833,814	1,313,299	1,313,299	1,339,565
Flood Preparation, Flood Warning Center	1,618,774	1,259,865	1,259,865	1,285,062
Program Management	1,130,303	1,678,733	1,678,733	1,892,308
Basin Planning & Portfolio Mgmt	1,275,352	1,763,501	1,763,501	1,798,771
Capital Program Administration	2,636,490	3,514,882	3,514,882	3,585,180
Overhead / Central Costs	2,343,009	3,239,665	3,239,665	3,304,458
Total	**14,052,128**	**17,535,208**	**17,905,208**	**18,426,992**

[1] This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

King County Flood Control District

2027 Annual Capital Budget

Attachment D

9/9/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	20,493,166	11,438,915	77,500	-	32,009,581
Cedar River Basin	9,500,000	6,435,334	1,501,348	-	17,436,682
Green River Basin	-	3,871,776	3,736,064	-	7,607,840
White River Basin	-	5,542,375	-	-	5,542,375
Effectiveness Monitoring	-	1,570,866	-	-	1,570,866
Countywide Miscellaneous	-	7,891,000	-	-	7,891,000
Opportunity Fund	-	8,796,135	-	-	8,796,135
Grant Fund	-	-	27,318,753	-	27,318,753
Total	**29,993,166**	**45,546,401**	**32,633,665**	**-**	**108,173,232**

King County Flood Control District

2027 - 2032 Six-Year CIP

Attachment E

9/9/2026

Name	2025 Actuals	2026 Approved	2026 Revised	2027 Requested	2028	2029	2030	2031	2032	2027 - 2032 Total
Snoqualmie River Basin	6,501,038	$27,453,389	58,248,963	32,009,581	27,551,831	42,394,964	27,783,109	27,046,247	42,793,560	199,579,292
Cedar River Basin	4,595,585	$35,153,991	51,324,947	17,436,682	36,950,726	17,138,133	21,862,194	13,791,710	14,321,895	121,501,341
Green River Basin	11,886,438	$11,230,366	118,380,081	7,607,840	90,278,168	135,471,710	79,311,149	19,090,492	5,000,000	336,759,359
White River Basin	724,634	$32,415,280	38,934,443	5,542,375	2,984,732	1,195,225	56,726	-	387,809	10,166,866
Effectiveness Monitoring	637,303	$892,035	1,455,605	1,570,866	1,107,756	879,641	726,981	715,941	907,220	5,908,405
Countywide Miscellaneous	1,066,404	$4,525,067	10,364,763	7,891,000	3,506,000	2,025,000	1,350,000	1,185,000	1,675,000	17,632,000
Subregional Opportunity Fun	10,358,907	$8,651,037	31,087,223	8,796,135	8,902,467	8,902,467	8,902,467	8,902,467	8,902,467	53,308,468
Grants Programs	17,583,041	$26,363,529	90,321,169	27,318,753	28,294,543	29,263,739	30,231,048	31,223,624	32,250,245	178,581,952
Total	53,353,349	146,684,694	400,117,194	108,173,232	199,576,222	237,270,878	170,223,674	101,955,481	106,238,195	923,437,683

King County Flood Control District

2027 Annual District Oversight Budget

Attachment F

9/9/2026

	2026 Approved	2026 Revised	2027 Requested
Management & Support	1,341,621	1,341,621	1,341,621
Rent and Equipment	42,086	42,086	42,086
Legal Services	250,000	250,000	250,000
Accounting	130,000	130,000	130,000
State Auditor	70,000	70,000	70,000
Other Professional Services	551,131	551,131	551,131
Expenses	19,572	19,572	19,572
Insurance	84,227	84,227	84,227
Total	**2,488,637**	**2,488,637**	**2,488,637**

King County Flood Control District

2027 Subregional Opportunity Fund Allocations

Attachment G

9/9/2026

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	$10,000	DEFERRED	
Auburn	$164,625	DEFERRED	
Beaux Arts	$10,000	DEFERRED	
Bellevue	$962,746	DEFERRED	
Black Diamond	$26,063	DEFERRED	
Bothell	$110,611	DEFERRED	
Burien	$110,123	DEFERRED	
Carnation	$10,000	DEFERRED	
Clyde Hill	$46,880	DEFERRED	
Covington	$48,150	DEFERRED	
Des Moines	$65,788	DEFERRED	
Duvall	$28,918	DEFERRED	
Enumclaw	$29,288	DEFERRED	
Federal Way	$181,023	DEFERRED	
Hunts Point	$21,743	DEFERRED	
Issaquah	$179,750	DEFERRED	
Kenmore	$90,589	DEFERRED	
Kent	$330,215	DEFERRED	
King County	$823,559	DEFERRED	
Kirkland	$512,636	DEFERRED	
Lake Forest Park	$53,315	DEFERRED	
Maple Valley	$73,439	DEFERRED	
Medina	$79,649	DEFERRED	
Mercer Island	$226,083	DEFERRED	
Milton	$10,000	DEFERRED	
Newcastle	$63,404	DEFERRED	
Normandy Park	$26,604	DEFERRED	
North Bend	$33,711	DEFERRED	
Pacific	$11,034	DEFERRED	
Redmond	$387,907	DEFERRED	
Renton	$285,813	DEFERRED	
Sammamish	$352,050	DEFERRED	
SeaTac	$60,873	DEFERRED	
Seattle	$2,947,469	DEFERRED	
Shoreline	$171,909	DEFERRED	
Skykomish	$10,000	DEFERRED	
Snoqualmie	$51,974	DEFERRED	
Tukwila	$88,211	DEFERRED	
Woodinville	$75,112	DEFERRED	
Yarrow Point	$24,871	DEFERRED	
Jurisdiction Totals	**$8,796,135**		

Deferrals	8,796,135
Projects	-

KingCountyFloodControlDistrict

2027-2032 Six-Year CIP Project Allocations

Attachment H

9/9/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2027

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	South Fork Skykomish River Repetitive Loss Mitigation	SF Skykomish	King County	$6,482,785	$8,982,785	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$15,000,000			$23,982,785	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Timber Lane Village Erosion Buyouts	SF Skykomish	King County	$1,972,649	$3,472,649	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$9,000,000			$12,472,649	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year.
3	Bendigo Levee Upper North Bend	Upper Snoq	North Bend	$177,739	$50,000	($127,739)	$0	$0	$0	$0	$0	$4,200,000	$4,200,000			$4,250,000	Cost-share of $8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining $4.2 million.
4	Circle River Ranch Flood Risk Reduction	Upper Snoq	King County	$2,000,406	$2,124,400	$123,994	$0	$0	$0	$0	$0	$0	$0			$2,124,400	This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	City of Snoqualmie Riverwalk Acquisitions	Upper Snoq	Snoqualmie	$951,560	$3,000,000	$2,048,440	$0	$0	$0	$0	$0	$0	$0			$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	City of Snoqualmie Home Elevations	Upper Snoq	Snoqualmie	$10,609	$0	($10,609)	$0	$0	$0	$0	$0	$0	$0			$0	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	Mason Thorson Ells Levee 2022 Repair	Upper Snoq	King County	$174,749	$205,000	$30,251	$0	$0	$0	$0	$0	$0	$0			$205,000	New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	Middle Fork Snoqualmie River Flood Conveyance	Upper Snoq	North Bend	$195,471	$1,800,000	$1,604,529	$0	$0	$0	$0	$0	$0	$0			$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	$20,030	$2,020,030	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$12,000,000			$14,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	North Fork Snoqualmie River Confluence Revetment Removal	Upper Snoq	King County	$559,466	$874,518	$315,052	$0	$0	$0	$0	$0	$0	$0			$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	Miller River Road Protection 2025 Damage Repair	Upper Snoq	King County	$0	$437,509	$437,509	$0	$0	$0	$0	$0	$0	$0			$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
12	Town of Skykomish Left Bank Levee 2025 Emergency Repair	Upper Snoq	King County	$0	$75,000	$75,000	$0	$0	$0	$0	$0	$0	$0			$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
13	Reif Road Levee 2025 Damage Repair	Upper Snoq	King County	$0	$1,693,785	$1,693,785	$0	$0	$0	$0	$0	$0	$0			$1,693,785	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
14	Mason Thorson Ells Levee 2025 Damage Repair	Upper Snoq	King County	$0	$150,000	$150,000	$0	$0	$0	$0	$0	$0	$0			$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event, including loss of rock, levee slumping and over steepened banks. This PL 84-99 emergency repair will be led by US Army Corps of Engineers and receive 80% federal funding.
15	Reinig Road Revetment 2025 Damage Improvements	Upper Snoq	King County	$0	$177,500	$177,500	$0	$1,092,519	$0	$0	$0	$0	$1,092,519			$1,270,019	After making short-term, temporary repairs, this project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
16	Snoqualmie River 2025 Damage Repair Mitigation	Upper Snoq	King County	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project will address permitting mitigation requirements in the greater Snoqualmie basin to offset environmental impacts from repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
17	North Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	$53	$2,000,053	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$12,000,000			$14,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
18	Norman Creek Up Stream 2024 Culvert Replacement	Upper Snoq	King County	$129,899	$1,100,000	$970,101	$0	$0	$0	$0	$0	$0	$0			$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
19	Pump Station Revetment Repair	Upper Snoq	King County	$502,610	$1,105,147	$602,537	$286,760	$1,395,360	$162,440	$0	$0	$0	$1,844,560			$2,949,707	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
20	Ribary Creek Flood Risk Reduction Project	Upper Snoq	North Bend	$423,980	$7,121,653	$6,697,673	$0	$0	$0	$0	$0	$0	$0			$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
21	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	Upper Snoq	King County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0		$57,100,000	$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
22	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	Upper Snoq	King County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,200,000		$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	Upper Snoqualmie River Capital Investment Strategy Reprioritization	Upper Snoq	King County	$0	$100,000	$100,000	$0	$240,000	$242,000	$0	$0	$0	$482,000			$582,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
24	Tate Creek Scour Repair	Upper Snoq	King County	$3,228	$500,000	$496,772	$0	$0	$0	$0	$0	$0	$0			$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek Bridge.
25	Upper Snoqualmie River Residential Flood Mitigation	Upper Snoq	King County	$14,993,056	$25,118,782	$10,125,726	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$36,000,000			$61,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
26	264th Avenue NE at SR202 Flood Reduction	Lower Snoq	King County	$0	$540,000	$540,000	$27,500	$0	$0	$0	$0	$0	$27,500			$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to elminate over-topping during flood events.
27	334th Place SE at SE 43rd Place Flood Reduction	Lower Snoq	King County	$0	$500,000	$500,000	$0	$0	$0	$0	$0	$0	$0			$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
28	Dutchman Road Revetment Repair	Lower Snoq	King County	$2,105,494	$2,649,549	$544,055	$7,485,182	$36,970	$0	$0	$0	$0	$7,522,152			$10,171,701	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
29	Farm Flood Task Force Implementation	Lower Snoq	King County	$855,900	$863,997	$8,097	$9,600	$5,000	$5,000	$5,000	$5,000	$5,000	$34,600			$898,597	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
30	Fish Hatchery Road Bridge #61B	Lower Snoq	King County	$206,015	$700,000	$493,985	$0	$0	$0	$0	$0	$0	$0			$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
31	Lower Snoqualmie River 2019 Bank Repair	Lower Snoq	King County	$1,078,929	$2,200,000	$1,121,071	$0	$0	$0	$0	$0	$0	$0			$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
32	Lower Snoqualmie River Residential Flood Mitigation	Lower Snoq	King County	$4,027,686	$10,253,573	$6,225,887	$3,100,000	$3,162,000	$3,225,240	$3,289,745	$3,355,540	$3,422,650	$19,555,175			$29,808,748	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
33	Snoqualmie Valley Feasibility Study	Lower Snoq	King County	$500,192	$1,300,000	$799,808	$0	$0	$0	$0	$0	$0	$0			$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.

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34	Stossel Revetment Major Repair	Lower Snoq	King County	$1,316,632	$4,016,632	$2,700,000	$50,000	$0	$0	$0	$0	$0	$50,000			$4,066,632	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment.
35	Tolt Pipeline Protection	Lower Snoq	King County	$10,745,450	$10,810,450	$65,000	$50,000	$0	$0	$0	$0	$0	$50,000			$10,860,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
36	Girl Scout Camp Levee Setback	Tolt	King County	$95,774	$145,774	$50,000	$0	$447,900	$1,661,200	$966,200	$823,000	$640,000	$4,538,300			$4,684,074	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
37	Holberg Levee 2019 Repair	Tolt	King County	$0	$0	$0	$0	$82,850	$83,166	$25,000	$0	$0	$191,016			$191,016	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
38	Holberg Levee Feasibility Study	Tolt	King County	$371,832	$394,845	$23,013	$0	$0	$0	$0	$0	$0	$0			$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
39	Lower Frew Levee Setback	Tolt	King County	$4,358,717	$8,847,760	$4,489,043	$3,616,973	$947,000	$18,339,000	$4,246,285	$811,000	$590,000	$28,550,258			$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at $14.5M-$16.7M
40	Lower Tolt River Acquisitions	Tolt	King County	$698,102	$2,126,312	$1,428,210	$1,400,000	$1,200,000	$0	$0	$0	$0	$2,600,000			$4,726,312	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
41	Remlinger Levee Improvements	Tolt	King County	$0	$0	$0	$0	$185,657	$109,273	$73,158	$1,153,088	$236,654	$1,757,830			$1,757,830	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
42	Rio Vista Acquisitions	Tolt	King County	$2,641,468	$4,973,455	$2,331,986	$1,983,566	$1,983,566	$1,983,566	$1,983,566	$1,983,566	$1,983,566	$11,901,395			$16,874,849	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
43	San Souci Neighborhood Buyout	Tolt	King County	$5,046,463	$5,760,463	$714,000	$0	$750,000	$0	$0	$0	$0	$750,000			$6,510,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers.
44	Tolt River Capital Investment Strategy Long Term Projects	Tolt	King County	$0	$0	$0	$0	$0	$0	0%	$0	$0	$0		$28,800,000	$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
45	Tolt River Capital Investment Strategy Medium Term Projects	Tolt	King County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,250,000		$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
46	Tolt River Capital Investment Strategy Reprioritization	Tolt	King County	$0	$100,000	$100,000	$0	$100,000	$100,000	$0	$0	$0	$200,000			$300,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
47	Tolt River Levee Level of Service Analysis	Tolt	King County	$1,012,119	$1,132,951	$120,832	$0	$0	$0	$0	$0	$0	$0			$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
48	Tolt River Natural Area Acquisitions	Tolt	King County	$5,166,648	$6,578,102	$1,411,454	$0	$1,435,370	$0	$0	$0	$0	$1,435,370			$8,013,472	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
49	Tolt River Road NE Improvements	Tolt	King County	$0	$0	$0	$0	$91,301	$250,000	$150,000	$2,342,329	$30,000	$2,863,630			$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
50	Upper Frew Levee Setback	Tolt	King County	$25,386	$37,386	$12,000	$0	$396,338	$2,234,079	$3,044,155	$2,572,725	$17,685,690	$25,932,987			$25,970,373	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
51	Alpine Manor Mobile Home Park Acquisitions	Raging	King County	$1,753,880	$2,633,880	$880,000	$0	$0	$0	$0	$0	$0	$0			$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
52	**Snoqualmie-South Fork Skykomish Subtotal**			$70,604,977	$128,873,940	$58,268,962	$32,009,581	$27,551,831	$42,394,964	$27,783,109	$27,046,247	$42,793,560	$199,579,292	$103,450,000	$85,900,000	$517,803,232	
53																	
54																	
55	Allen Lake Outlet Improvements	Sammamish	King County	$128,554	$2,791,256	$2,662,702	$0	$0	$0	$0	$0	$0	$0			$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
56	George Davis Creek Passage	Sammamish	Sammamish	$0	$400,000	$400,000	$0	$0	$0	$0	$0	$0	$0			$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
57	Irwin Right Revetment 2020 Repair	Sammamish	King County	$821,757	$836,037	$14,280	$0	$0	$0	$0	$0	$0	$0			$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
58	Issaquah Creek Capital Investment Strategy	Sammamish	King County	$554,734	$654,734	$100,000	$0	$150,000	$505,033	$0	$0	$0	$655,033			$1,309,767	Near Issaquah in unincorporated King County: Identify and prioiritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County.
59	Jerome Revetment 2020 Repair	Sammamish	Issaquah	$171,668	$221,668	$50,000	$0	$600,000	$22,249	$0	$0	$0	$622,249			$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
60	Momb Revetment 2020 Repair	Sammamish	King County	$668,216	$805,459	$137,243	$0	$0	$0	$0	$0	$0	$0			$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
61	Sammamish River Capital Investment Strategy	Sammamish	King County	$2,619,653	$3,276,796	$657,143	$0	$0	$0	$0	$0	$0	$0			$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioiritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	Sammamish River at River Mile 7.2 Left Bank Repair	Sammamish	King County	$0	$500,000	$500,000	$236,588	$0	$0	$0	$0	$0	$236,588			$736,588	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
63	Willowmoor Floodplain Restoration	Sammamish	King County	$4,981,224	$5,704,960	$723,736	$0	$300,000	$0	$0	$0	$0	$300,000			$6,004,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
64	148th Ave SE Larsen Lake Flood Reduction Bellevue	Lk Wash Tribs	Bellevue	$474,600	$538,500	$63,900	$0	$0	$0	$0	$0	$0	$0			$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
65	Issaquah Creek Tributary Feasibility Study	Lk Wash Tribs	King County	$323,371	$350,000	$26,629	$0	$0	$0	$0	$0	$0	$0			$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to idenify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
66	May Valley 186th Ave SE Culvert Replacement	Lk Wash Tribs	King County	$806	$500,000	$499,194	$0	$0	$0	$0	$0	$0	$0			$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
67	May Valley Drainage	Lk Wash Tribs	King County	$434,403	$530,000	$95,597	$0	$0	$0	$0	$0	$0	$0			$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
68	Belmondo Levee 2020 Repair	Cedar	King County	$1,995,734	$2,025,734	$30,000	$0	$0	$0	$0	$0	$0	$0			$2,025,734	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
69	Byers Curve Levee Neighborhood Improvements	Cedar	King County	$7,954	$220,000	$212,046	$0	$0	$0	$0	$0	$0	$0			$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
70	Cedar River Pre-Construction Strategic Acquisitions	Cedar	King County	$6,217,627	$23,330,532	$17,112,905	$4,500,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$5,000,000	$21,500,000			$44,830,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
71	Cedar River Capital Investment Strategy Long Term Projects	Cedar	King County	$0	$0	$0		$0	$0	$0	$0	$0	$0		$35,400,000	$35,400,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
72	Cedar River Capital Investment Strategy Medium Term Project	Cedar	King County	$0	$0	$0		$0	$0	$0	$0	$0	$0	$22,000,000		$22,000,000	Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
73	Cedar River Capital Investment Strategy Reprioritization	Cedar	King County	$0	$125,000	$125,000	$25,000	$0	$0	$0	$0	$0	$25,000			$150,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
74	Cedar River Downstream	Cedar	King County	$0	$150,000	$150,000	$0	$0	$0	$0	$0	$0	$0			$150,000	This project will improve Cedar Grove Road near Byers Road SE and
75	Cedar River Residential Flood Mitigation	Cedar	King County	$5,575,448	$18,575,448	$13,000,000	$5,000,000	$4,500,000	$4,500,000	$4,500,000	$4,500,000	$4,500,000	$27,500,000			$46,075,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
76	Cedar River Gravel Removal	Cedar	Renton	$11,321,471	$12,835,100	$1,513,629	$0	$0	$0	$0	$0	$0	$0			$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
77	Cedar River Gravel Removal Phase II	Cedar	Renton	$0	$500,000	$500,000	$500,000	$500,000	$0	$10,500,000	$0	$0	$11,500,000			$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	Renton City Levee Certification	Cedar	Renton	$1,393,139	$4,187,922	$2,794,783	$812,078	$0	$0	$0	$0	$0	$812,078			$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
79	Cedar River 2025 Damage Repair Mitigation	Cedar	King County	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
80	Cedar River Trail Revetment 1 2025 Emergency Repair	Cedar	King County	$0	$350,000	$350,000	$0	$0	$0	$0	$0	$0	$0			$350,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
81	Cedar River Trail Revetment 3 2025 Repair	Cedar	King County	$46,564	$300,000	$253,436	$0	$0	$0	$0	$0	$0	$0			$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
82	Orchard Grove Levee 2025 Damage Repair	Cedar	King County	$0	$100,000	$100,000	$0	$0	$0	$0	$0	$0	$0			$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
83	Tabor-Crowall Revetment 2025 Repair	Cedar	King County	$13,266	$165,000	$151,734	$0	$0	$0	$0	$0	$0	$0			$165,000	Emergency repair of approximately 60 feet of damage to the Tabor–Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
84	Young Revetment 2025 Damage Repair	Cedar	King County	$0	$596,000	$596,000	$0	$0	$0	$0	$0	$0	$0			$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
85	Cedar River Trail 5 Revetment 2020 Repair	Cedar	King County	$1,079,839	$3,243,743	$2,163,904	$3,376,522	$18,522	$0	$0	$0	$0	$3,395,044			$6,638,787	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
86	Brassfield Revetment 2020 Repair	Cedar1	King County	$160	$50,000	$49,841	$49,999	$0	$0	$0	$0	$0	$49,999			$99,999	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
87	McDonald Levee 2020 Repair	Cedar1	King County	$0	$50,000	$50,000	$50,000	$0	$0	$0	$0	$0	$50,000			$100,000	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
88	Maplewood Revetment 2020 Repair	Cedar1	King County	$0	$25,000	$25,000	$50,000	$320,078	$370,078	$3,031,005	$47,500	$22,500	$3,841,161			$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.

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89	Dorre Don Revetment 2020 Repair	Cedar1	King County	$0	$50,000	$50,000	$50,000	$0	$0	$0	$0	$0	$50,000			$100,000	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
90	Dorre Don Revetment Neighborhood Improvements	Cedar	King County	$0	$800,000	$800,000	$0	$0	$0	$0	$0	$0	$0			$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
91	Herzman to Camp Freeman	Cedar	King County	$5,432,745	$6,132,745	$700,000	$0	$1,595,569	$8,655,925	$831,189	$6,244,210	$4,799,395	$22,126,289			$28,259,034	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
92	Jan Road Levee Setback	Cedar	King County	$15,251,755	$15,288,306	$36,551	$0	$0	$0	$0	$0	$0	$0			$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
93	Lower Cedar River Feasibility Study	Cedar	Renton	$251,566	$975,239	$723,673	$0	$0	$0	$0	$0	$0	$0			$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantity economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 30 conduct cost-benefit analysis.
94	Lower Jones Road Neighborhood Improvements	Cedar	King County	$682,906	$2,654,203	$1,971,297	$0	$0	$0	$0	$0	$0	$0			$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
95	Madsen Creek Culvert 2017 Repair	Cedar	King County	$3,238,413	$3,326,000	$87,587	$0	$0	$0	$0	$0	$0	$0			$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
96	Progressive Investment Levee Removal	Cedar	King County	$163,431	$387,431	$224,000	$1,200,000	$40,000	$0	$0	$0	$0	$1,240,000			$1,627,431	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
97	SR 169 Flood Reduction	Cedar	King County	$5,273,505	$5,331,917	$58,412	$0	$0	$0	$0	$0	$0	$0			$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
98	Tabor-Crowall-Brodell Revetments 2020 Repair	Cedar	King County	$3,173,400	$4,801,538	$1,628,138	$1,586,495	$25,926,557	$84,848	$0	$0	$0	$27,597,900			$32,399,438	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
99	**Cedar-Sammamish Subtotal**			$72,297,910	$123,886,268	$51,588,360	$17,436,682	$36,950,726	$17,138,133	$21,862,194	$13,791,710	$14,321,895	$121,501,341	$22,000,000	$35,400,000	$302,787,609	
100																	
101																	
102	Black River Pump Station Fish Passage Improvements	Green	King County	$5,180,441	$5,181,249	$808	$0	$0	$0	$0	$0	$0	$0			$5,181,249	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
103	Black River Pump Station High-Use Engines	Green	King County	$13,494,118	$15,491,076	$1,996,958	$0	$0	$0	$0	$0	$0	$0			$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
104	Black River Pump Station Improvements	Green	King County	$0	$6,057,421	$6,057,421	$3,813,684	$71,433,673	$121,347,229	$35,897,590	$12,443,805	$0	$244,935,981			$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.

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105	Briscoe Meander Levee 2025 Damage Repair	Green	King County	$0	$244,000	$244,000	$0	$0	$0	$0	$0	$0	$0			$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
106	Briscoe School Levee 2025 Emergency Repair	Green	King County	$2,658	$30,000	$27,342	$0	$0	$0	$0	$0	$0	$0			$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
107	Covington Creek Black Diamond	Green	Black Diamond	$659,386	$2,768,500	$2,109,114	$0	$0	$0	$0	$0	$0	$0			$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
108	Desimone Levee Breach 2025 Emergency Repair	Green	King County	$15,374	$125,000	$109,626	$0	$0	$0	$0	$0	$0	$0			$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
109	Desimone Levee Flood Contingency Plan	Green	King County	$143,371	$193,371	$50,000	$0	$0	$0	$0	$0	$0	$0			$193,371	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
110	Desimone Levee Major Repair	Green	King County	$1,688,824	$3,745,855	$2,057,031	$2,229,064	$3,738,694	$6,000,423	$38,394,546	$1,646,687	$0	$52,009,414			$55,755,269	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
111	Fort Dent Levee 2020 Repair	Green	King County	$1,547,184	$5,352,527	$3,805,343	$58,092	$0	$0	$0	$0	$0	$58,092			$5,410,619	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
112	Gilliam Creek Fish Barrier Removal	Green	Tukwila	$0	$300,000	$300,000	$0	$0	$0	$0	$0	$0	$0			$300,000	This project will address the existing fish passge barrier at the mouth of Gilliam Creek.
113	Green River 2025 Damage Repair Mitigation	Green	King County	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
114	Green River Improvements 2024	Green	King County	$0	$150,000	$150,000	$0	$0	$0	$0	$0	$0	$0			$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
115	Green River Pre-Construction Strategic Acquisitions	Green	King County	$13,711,082	$22,577,724	$8,866,642	$0	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$25,000,000			$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
116	Horseshoe Bend Breda Levee Setback	Green	Kent	$931,214	$15,430,509	$14,499,295	$0	$0	$0	$0	$0	$0	$0			$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
117	Horseshoe Bend McCoy Revetment Realignment	Green	USACE	$769,598	$1,019,598	$250,000	$0	$328,546	$1,300,668	$19,013	$0	$0	$1,648,227			$2,667,825	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
118	Kent Airport Revetment 2022 Repair	Green	King County	$624,772	$874,772	$250,000	$0	$182,000	$1,823,390	$0	$0	$0	$2,005,390			$2,880,162	Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
119	Lower Green River Corridor Plan and Environmental Impact Statement	Green	King County	$701,593	$1,198,519	$496,926	$0	$0	$0	$0	$0	$0	$0			$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
120	Lower Rusell Levee Setback	Green	King County	$57,895,782	$57,965,925	$70,143	$0	$0	$0	$0	$0	$0	$0			$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
121	Middle Green Acquisitions	Green	King County	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
122	Mill Creek 2 Expansion	Green	Kent	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
123	Milwaukee Levee #2 Setback	Green	Kent	$2,264,190	$19,400,000	$17,135,810	$0	$0	$0	$0	$0	$0	$0			$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
124	O'Connell Revetment 2021 Repair	Green	King County	$385,891	$397,891	$12,000	$0	$0	$0	$0	$0	$0	$0			$397,891	Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.

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125	Pipeline and Okimoto Levees 2025 Emergency Repair	Green	King County	$32,048	$125,000	$92,952	$0	$0	$0	$0	$0	$0	$0			$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
126	Pipeline-Okimoto (Myers Golf) Levee 2025 Damage Repair	Green	King County	$0	$250,000	$250,000	$0	$0	$0	$0	$0	$0	$0			$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
127	Pump Station 17 2025 Emergency Backup	Green	King County	$8,493	$15,000	$6,507	$0	$0	$0	$0	$0	$0	$0			$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
128	Sea Level Rise Adaptation Study	Duwamish	King County	$0	$400,000	$400,000	$0	$0	$0	$0	$0	$0	$0			$400,000	This project will conduct a study of sea level rist affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
129	Signature Point Levee Setback	Green	Kent	$1,529,793	$47,150,164	$45,620,371	$0	$9,595,255	$0	$0	$0	$0	$9,595,255			$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
130	Somes Dolan Levee 2025 Damage Repair	Green	King County	$0	$250,000	$250,000	$0	$0	$0	$0	$0	$0	$0			$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
131	Somes Dolan Levee 2025 Emergency Repair	Green	King County	$14,956	$50,000	$35,044	$0	$0	$0	$0	$0	$0	$0			$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
132	South Park Flood Prevention	Duwamish	Seattle	$1,866,636	$4,661,615	$2,794,979	$1,507,000	$0	$0	$0	$0	$0	$1,507,000			$6,168,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
133	Tukwila 205 Levee Gunter Floodwall	Green	King County	$2,104,858	$10,784,969	$8,680,111	$0	$0	$0	$0	$0	$0	$0			$10,784,969	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
134	Tukwila 205 Levee Ratolo Floodwall	Green	King County	$4,554	$350,000	$345,446	$0	$0	$0	$0	$0	$0	$0			$350,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
135	Tukwila 205 Levee Sinkhole 2025 Repair	Green	King County	$12,414	$75,000	$62,586	$0	$0	$0	$0	$0	$0	$0			$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
136	Tukwila-205 Levee Gaco-Segale Segment	Green	USACE	$1,179,021	$1,932,647	$753,626	$0	$0	$0	$0	$0	$0	$0			$1,932,647	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
137	**Green-Duwamish Subtotal**			$106,768,254	$225,148,332	$118,380,081	$7,607,840	$90,278,168	$135,471,710	$79,311,149	$19,090,492	$5,000,000	$336,759,359	$0	$0	$561,907,691	
138																	
139																	
140	212th Avenue SE at SR 164 Flood Prevention	White	King County	$0	$190,000	$190,000	$0	$0	$0	$0	$0	$0	$0			$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
141	Charlie Jones Downstream Culvert Repair	White	King County	$319,839	$1,650,000	$1,330,161	$0	$0	$0	$0	$0	$0	$0			$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
142	Charlie Jones Upstream Culvert Repair	White	King County	$934,991	$992,852	$57,861	$0	$0	$0	$0	$0	$0	$0			$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
143	A Street 2022 Hescos	White	King County	$313,229	$351,570	$38,341	$0	$0	$0	$0	$0	$0	$0			$351,570	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with $52 million of assessed and $13 million content value), improves sediment storage and enhances habitat.
144	Government Canal HESCO Barriers 2025	White	King County	$280,514	$1,340,514	$1,060,001	$0	$0	$0	$0	$0	$0	$0			$1,340,514	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
145	Oravetz School Revetment 2025 Emergency Install	White	King County	$12,966	$1,000,000	$987,034	$0	$0	$0	$0	$0	$0	$0			$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
146	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	White	King County	$872,352	$4,872,352	$4,000,000	$0	$0	$0	$0	$0	$0	$0			$4,872,352	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
147	City of Pacific HESCO Barrier 2025 Emergency Installation	White	King County	$192,762	$692,762	$500,000	$0	$0	$0	$0	$0	$0	$0			$692,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
148	Roegner Park HESCO Barriers 2025 Emergency Construction	White	King County	$3,553	$1,093,553	$1,090,000	$0	$0	$0	$0	$0	$0	$0			$1,093,553	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
149	White River Right Bank Upstream of A Street 2025 Emergency Construction	White	King County	$1,170	$401,170	$400,000	$0	$0	$0	$0	$0	$0	$0			$401,170	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
150	White River Urgent Flood Risk Reduction	White	King County	$0	$12,000,000	$12,000,000	$0	$0	$0	$0	$0	$0	$0			$12,000,000	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
151	White River 2025 Damage Repair Mitigation	White	King County	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$0	$0			$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
152	White River Acquisitions	White	King County	$0	$18,725,000	$18,725,000	$2,500,000	$0	$0	$0	$0	$0	$2,500,000			$21,225,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
153	White River Levee Improvements Feasibility	White	King County	$0	$300,000	$300,000	$0	$0	$0	$0	$0	$0	$0			$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
154	White River Capital Improvement Strategy	White	King County	$51,806	$150,000	$98,194	$300,000	$1,000,000	$0	$0	$0	$0	$1,300,000			$1,450,000	Pacific. Identify and prioiritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
155	Countyline to A Street Levee Setback	White	King County	$23,901,145	$24,285,569	$384,424	$0	$0	$0	$0	$0	$0	$0			$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with $52 million of assessed and $13 million content value), improves sediment storage and enhances habitat.
156	Pacific Right Bank Flood Protection Project	White	King County	$17,235,673	$21,464,524	$4,228,851	$2,742,375	$1,984,732	$1,195,225	$56,726	$0	$387,809	$6,366,866			$27,831,390	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
157	**White Subtotal**			$44,119,998	$89,709,866	$45,589,867	$5,542,375	$2,984,732	$1,195,225	$56,726	$0	$387,809	$10,166,866	$0	$0	$99,876,732	
158																	
159																	
160	Steve Bleifuhs Memorial Flood Reduction Grant Program	Countywide	Grant	$53,755,735	$102,306,072	$48,550,337	$14,825,619	$15,355,171	$15,881,144	$16,406,093	$16,944,754	$17,501,891	$96,914,672			$199,220,744	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
161	Lake Sammamish Dock and Shoreline Grant Program	Sammamish	Grant	$119,297	$1,000,000	$880,703	$0	$0	$0	$0	$0	$0	$0			$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
162	Water Resource Inventory Area (WRIA) Grants	Countywide	Grant	$66,537,793	$107,427,922	$40,890,129	$12,493,134	$12,939,372	$13,382,595	$13,824,955	$14,278,870	$14,748,354	$81,667,280			$189,095,202	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
163	Flood Program Effectiveness Monitoring	Countywide	King County	$8,018,908	$9,474,513	$1,455,605	$1,570,866	$1,107,756	$879,641	$726,981	$715,941	$907,220	$5,908,405			$15,382,918	Evaluation of capital projects to determine effectiveness and identify project design improvements.
164	Subregional Opportunity Fund	Countywide	Grant	$71,563,937	$102,651,160	$31,087,223	$8,796,135	$8,902,467	$8,902,467	$8,902,467	$8,902,467	$8,902,467	$53,308,468			$155,959,628	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
165	Central Charges	Countywide	King County	$2,517,056	$3,278,064	$761,008	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$2,400,000			$5,678,064	Central charges related to the FCD's capital fund.
166	Duwamish King Tide Forecast	Countywide	King County	$0	$625,000	$625,000	$0	$0	$0	$0	$0	$0	$0			$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
167	Climate Corps	Countywide	King County	$675,984	$750,000	$74,016	$0	$0	$0	$0	$0	$0	$0			$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
168	Earth Corps	Countywide	EarthCorps	$0	$1,300,000	$1,300,000	$0	$0	$0	$0	$0	$0	$0			$1,300,000	This project supports a defined portion of EarthCorps' personnel and associated costs required to implement environmental restoration, public land stewardship, and community engagement activities on public lands within King County. This work directly contributes to King County's climate adaptation and resilience priorities, including strengthening ecosystem function, reducing climate-related risks, and improving the resilience of communities and natural systems.
169	Farmland Lease	Countywide	King County	$26,430	$200,000	$173,570	$0	$0	$0	$0	$0	$0	$0			$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
171	Countywide Strategic Acquisitions	Countywide	King County	$6,536	$4,000,000	$3,993,464	$4,000,000	$0	$0	$0	$0	$0	$4,000,000			$8,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
172	Flood Warning Center IT Upgrades	Countywide	King County	$1,246,490	$1,334,461	$87,971	$100,000	$0	$0	$0	$0	$0	$100,000			$1,434,461	Replace existing IT systems that are outdated and at risk for failure.
173	PL 84-99 Easement Initiative	Countywide	King County	$0	$430,000	$430,000	$1,610,000	$1,641,000	$0	$0	$0	$0	$3,251,000			$3,681,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.

No.	Project Name	Basin	Service Provider	2025 Inception to Date Expenditure	2026 Inception to Date Budget	2026 Available Budget	2027 Requested	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	2032 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
174	Technical Flood Studies	Countywide	King County	$0	$1,815,000	$1,815,000	$1,781,000	$1,265,000	$1,425,000	$750,000	$585,000	$1,075,000	$6,881,000			$8,696,000	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
175	Flood Emergency Contingency	Countywide	King County	$1,064,308	$2,169,042	$1,104,734	$0	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000			$3,169,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
176	**Countywide Subtotal**			$205,532,475	$338,761,234	$133,228,760	$45,576,754	$41,810,766	$41,070,847	$41,210,496	$42,027,032	$43,734,932	$255,430,825	$0	$0	$594,192,059	
177																	
178	**Grand Total**			**$499,323,614**	**$906,379,640**	**$407,056,030**	**$108,173,232**	**$199,576,222**	**$237,270,878**	**$170,223,674**	**$101,955,481**	**$106,238,195**	**$923,437,683**	**$125,450,000**	**$121,300,000**	**$2,076,567,323**	

KING COUNTY FLOOD CONTROL DISTRICT

REVISED Staff Report

Agenda Item:	6 & 7	**Name:**	Michelle Clark
Proposed Legislation:	FCD2026-11 & FCD2026-12	**Date:**	November 10, 2026

FCD2026-11: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2027 budget and work program and authorizing improvements.

FCD2026-12: A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") authorizing a property tax levy to implement the District's 2027 budget, reserving banked capacity; and protecting up to

Budget Process Background

The King County Flood Control District ("District") Advisory Committee ("Advisory Committee") is comprised of 14 elected executives or councilmember alternates and 1 unincorporated areas representative. The Advisory Committee provides policy recommendations to the District and recommends an annual budget and 6-yr CIP. They meet four to five times a year, mostly in the summer months, and per Ordinance 15728, must transmit their budget recommendations to the District by the last business day of August. The transmittal of the Advisory Committee's Recommended Budget "kicks off" the Distict's annual budget process.

The District budgets annually and sets its levy rate every year as part of the annual budget. The District has the ability to levy up to $0.50/$1,000 AV per statue, however, because of levy suppression, in reality the District can levy up to $0.22/$1,000 AV. The levy rate for 2026 is $0.9/$1,00 AV.

Advisory Committee Recommended Budget

Given the floods of record on most of the county's six major rivers, the Advisory Committee deviated from its typical process. They meet five times, between April and August and met their obligation to transmit their preliminary recommendations to the District. Given the volume of facilities damaged during King County staff required additional time to complete low flow inspections of the flood reduction facilities. As a result, the Advisory Committee transmitted preliminary budget recommendations on August 31st. The Advisory Committee took the unusual step of meeting on September 14th to review a draft 2027 Capital Budget and Six-Year CIP. They transmitted their final 2027 budget recommendations on September 21st. This year their meeting focused on how the District would continue working to repair the damage incurred during the

historic flooding our region experienced during the 2025/2026 flood season and ensuring the long-term viability of the District.

The Advisory Committee recommended 2027 Budget is $129,088,261. The Advisory Committee Recommended Budget **does not** assume a 1% plus new construction increase in the levy rate. The recommended 2027 Operating Budget of $18,426,992 which is an increase of $5,21,784 from the 2026 mid-year Revised Budget. The recommended 2027 Capital Budget of $108,173,232 this $291,943,962 decrease from the 2026 mid-year Revised Budget that included all the supplemental budget actions in 2026 for the emergency and urgent repairs resulting from the record flooding our region experienced.

Capital Project Recommendations:

The recommended 2027-2032 6-yr CIP proposes progressing moving forward on 20 capital projects. This list includes a mixture of the various stages of the lifecycle of a capital project from planning to construction.

CAPTIAL PROJECTS PROPSED IN 2027

Project Name	River	New Start in 2027	Planning	Construction
Desimone Levee	Green		X	
Black River Pump Station	Green		X	
Lower Green River Corridor Plan & CIS	Green		X	
Green River 2025 Damage Repair Mitigation	Green		X	
Dutchman Road	Snoqualmie		X	
Lower Frew (pending grant funding)	Snoqualmie		X	
Snoqualmie Pump Station Revetment	Snoqualmie		X	
Snoqualmie River 2025 Damage Repair Mitigation	Snoqualmie		X	
CRT5 & Progressive Revetment (a flood reduction project and its mitigation companion project)	Cedar			X
Tabor-Crowall-Brodell	Cedar			X
Herzman to Camp Freeman	Cedar		X	
Cedar River CIS	Cedar		X	
Cedar River 2025 Damage Repair Mitigation	Cedar		X	
Sammamish River CIS	Sammamish		X	
Sammamish 10.1 Repair	Sammamish	X		X
Issaquah Creek CIS	Issaquah Creek	X (re-start)	X	
Pacific Right Bank Levee Setback	White		X	
White River 2025 Damage Repair Mitigation	White		X	
White River CIS	White	X	X	
White River Levee Improvements Feasibility Study	White	X	X	

Additionally, the recommended 2027-2032 6-yr CIP proposes continuing to pause work on the 12 capital projects - 9 that were paused in 2026 in order to respond to the flood event and 3 new projects.

PROJECTS PROPSED TO BE PAUSED IN 2027

Project Name	River	Paused in 2026	Newly Paused in 2027
O'Connell Revetment 2021 Repair	Green	X	
Horseshoe Bend McCoy Revetment Realignment	Green	X	
Kent Airport Revetment 2022 Repair	Green	X	
Tukwila-205 Levee Gunter Floodwall	Green		X
Tukwila-205 Levee Gaco-Segale Segment	Green		X
Reinig Road Revetment 2025	Snoqualmie		X
Upper Snoqualmie CIS	Snoqualmie	X	
Girl Scout Levee Setback	Tolt	X	
Holberg Levee 2019 Repair	Tolt	X	
Remlinger Levee Improvements	Tolt	X	
Upper Frew Levee Setback	Tolt	X	
Tolt River CIS	Tolt	X	

Policy Recommendations

1. District Revenue, External Funding Opportunities, and Fund Balance

The Advisory Committee continues to strongly urge the District to evaluate all revenue and external funding opportunities including the adoption of a bonding policy and a robust grant strategy, staffing capacity, alternative project delivery, and other resources necessary to cover long-term capital and operational needs and expedite project implementation. Additionally, the Advisory Committee strongly urges the creation of a minimum fund balance as called for in the District's adopted Financial Policies.

2. Capital Project Reprioritization

The Advisory Committee expects that the District will engage them and the staff of the Joint Basin Technical Committee in the implementation of District capital project prioritization policy based on the White Paper presented last fall and further work to refine prioritization criteria and process to align with future strategic planning work.

3. **Strategic Plan**

The Advisory Committee continues to recommend the District update its strategic plan.

4. **Legislative Agenda**

The Advisory Committee urges the District to develop a state and federal legislative agenda that will aid in conversations with our partners and increase our opportunities for necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects. This agenda will help the District capitalize on existing funding opportunities such as all Army Corps of Engineering and WRDA funding.

Policy Decisions

- Should the District implement the Advisory Committee recommendation to evaluate all revenue and external funding opportunities, including a bonding policy and the creation of a minimum fund balance?
- Should the District implement the Advisory Committee recommendation to adopt a capital project prioritization policy based on the District's White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work?
- Should the District implement the Advisory Committee recommendation to begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan?
- Should the District implement the Advisory Committee recommendation to develop and adopt a state and federal legislative agenda to aid in conversations with our partners and increase our opportunities to effectuate necessary policy changes, including regulatory streamlining when addressing flood risk in response to declared emergencies, and funding of capital projects.

Outstanding Issues

Staff will continue to work with Supervisors, and jurisdiction staff related to technical adjustments, policy initiatives, and emerging issues.

2027 Budget Process Timeline

- **Oct. 13th Regular Board Meeting:** Board meeting immediately after Council.
- **Oct. 27th Special Board Meeting:** Board meeting immediately after Council
- **Nov. 10th Regular Board Meeting:** Board meeting immediately after Council; Advertised Public Hearing.
- **November 17th Special Board Meeting (if necessary):** Board meeting immediately after Council.

UPDATES

1. **New 2026 Projections.**
   The district has new projections for 2026 showing the district will end 2026 with a $2 million fund balance.

2. **King County Recommendation to Shift FTE from WLRD Director's Office to the River and Floodplain Management Section of WRLD.**
   As primary service provider to the District, the County administers all of the District grant programs (Subregional Opportunity Fund, CWM/WRIA Grants, and Steve Bliefuhs Memorial Grants). As the District grant programs have grown, so has the time this FTE spends administering these programs. Since 2025, 100% of this FTE's time is spent administering the grants. This shift is organizational only (see organizational charts attached) and does not impact the District budget. Staff have identified no additional issues with this recommendation.

3. **Reduction Scenarios**
   At the request of the district executive director, the county has provided three scenarios showing the creation of a designated fund balance in 2027. These scenarios are attached to the staff report. Additionally, the county prepared a detailed Capital Projects Expenditure Reduction chart attached to this staff report. These scenarios and table detail how the district could cut the 2027 capital program to from $46.7 million (the Advisory Committee's recommended budget) to $17.5 million. This $17.5 million pauses all construction in 2027, slows design on major projects delaying future construction, and pauses all acquisitions other than the $17 million currently in escrow or negotiations. This reduction scenario also pauses all new acquisitions and does not include any repairs from the 2025/2026 flood season.

4. **King County Recommendation to create a 2026 Flood Damage Repair Program and funding it at $500,000.**
   The floods of the 2025/2026 flood season damaged over 160 or approximately one-third of the county's over 500 flood risk reduction facilities. The county has completed or is implementing 39 capital projects since the storms of December 2025: 17 emergency repairs during the flood season; 9 urgent repairs completed by the end of October (4 in coordination with the USACE); implementing the White River Urgent Flood Risk Reduction project and will continue implementation into 2027; and completed 11 smaller repairs with the maintenance team.

   The county has submitted over 130 damage sites to FEMA for up to $83 million. This submittal is still under review. If eligible for FEMA reimbursement, these repairs must be completed by April 2030. With its traditional delivery method, medium to large repairs take between 18 to 24 months to work through predesign, permitting and procurement. If the county could complete 3-4 repair projects a year starting, it could complete between 9-12 repairs by the end of 2030. The county is investigating the potential of implementing a Design-Build capital project delivery method with the goal of **possibly** delivering 25-30 repair

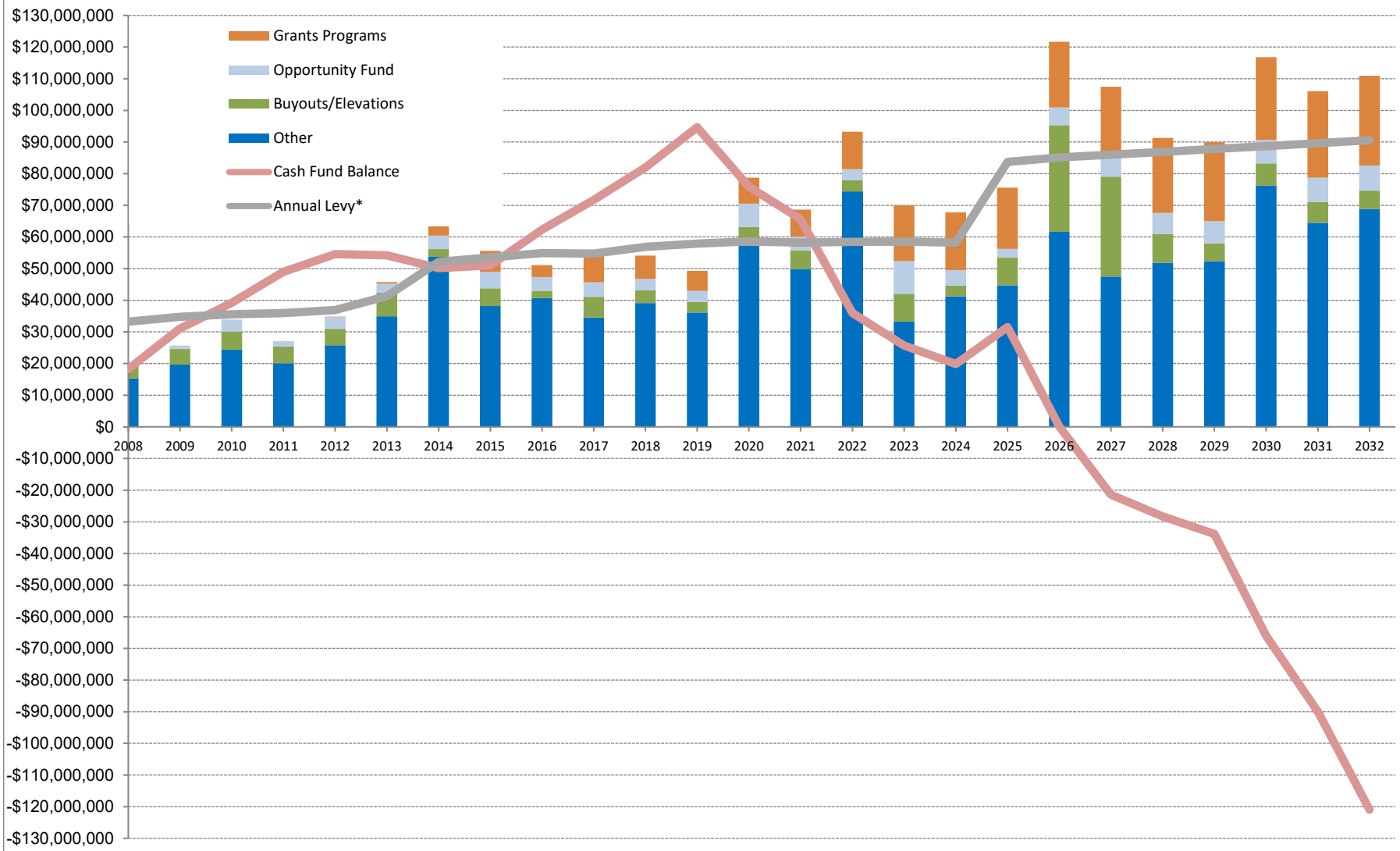
projects by the end of 2030. Water and Land Resources Division has not used this method of project delivery and research is underway to determine if this approach is feasible and if it is how the district could implement it. If chosen, this delivery method may require changing county and district decision making processes.

The county is proposing the district create a 2026 Flood Damage Repair Program as part of the 2027 budget funding it at $500,000 and direct the county to deliver a report by May 1, 2027 outlining its investigation into the possibility of implementing an alternative delivery method including, a description of the delivery mechanisms evaluated, the recommended list of repair sites, and a recommendation on whether to employ a new alternative delivery method.

In response to questions from district staff, the county has stated that the $500,000 is necessary to finalize the investigation of a the potential delivery methods, and initiate project repair planning. As the county has yet to complete the analysis and determine which repair sites are the next "in the que," it is an open question what repair projects would be initiated in 2027 or beyond.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

October 26, 2026



King County
Department of Natural Resources and Parks
Water and Land Resources Division

2026 Water & Land Resources Division

Current as of September 1, 2026

Division Director's Office

KEY:
Italicized Blue **–** TLT/SDA Position
GREEN Box - VACANT Position
Purple Lettering – Probationary Employee

Division Director
1.0 FTE / Non-Represented
Josh Baldi

Executive Secretary/Assistant I
1.0 FTE / Non-Represented
Kris Nielsen

Equity, Inclusion, and Belonging Manager II
1.0 FTE / Non-Representative
Regina Dove

Grant Administrator
1.0 FTE / Local 117 PTA
Kimberly Harper

Communication Specialist IV
1.0 FTE / Local 117 PTA
Saffa Bardaro

Project/Program Manager IV
1.0 FTE / non-represented
Ashley Evans

Deputy Director
1.0 FTE / Non-Represented
Krista Camenzind

Human Resource Manager II
1.0 FTE / Non-Represented
Pamela Johnson

DNRP HR Manager III
DNRP-Director's Office
Antinette Ruggerio

Data and Evaluation Manager
1.0 FTE / Non-Represented
Mark Preszler

Data & Analytics

IT Supervisor I
1.0 FTE / Non-Represented
Lilia Wong

Special Projects Manager II
1.0 FTE / Non-Rep
Nick Hetrick

GIS Specialist- Senior
1.0 FTE / Non-Rep
Brett Randle

GIS Specialist-Senior
1.0 FTE / Non-Rep
Edward McFarlin

Business Analyst Sr.
1.0 FTE / Non-Rep
James Carrigan

Business Analyst Sr.
1.0 FTE / Non-Rep
Lusha Zhou

Business Analyst Sr.
1.0 FTE / Non-Rep
Andrea Wong

Business Analyst
1.0 FTE / Local 17A
Jeanie Pride

GIS Specialist-Journey
1.0 FTE / Non-Rep
Mathew Goad

Engineer II
1.0 FTE / Local 17A
Colleen Diessner

Business Analyst
1.0 FTE / Local 17A
Marley Kirkham

Business Analyst
1.0 FTE / Local 17A
Kobe Boling

GIS Specialist - Journey
1.0 FTE / Non-Represented
Mattia Boscolo

Human Resources Unit

Human Resources Manager I
1.0 TLT Non-Represented
Lakshmi Panikkar
TLT Expires 01-31-28

Human Resource Analyst – Senior
1.0 FTE / Non-Represented
Morgan Knight Hermann

Human Resource Analyst - Senior
1.0 FTE / Non-Represented
Calvin Rivers

Human Resource Analyst - Senior
1.0 FTE /Non-Represented
Jamie Jensen-Young
SDA Expires 09-11-26

Human Resource Analyst
1.0 FTE / L117 PTA
William Herbert

Human Resource Analyst
1.0 FTE / L117 PTA
Isaac Good

Administrative Staff Assistant
1.0 FTE / Non-Represented
Briana Everett

Employee & Labor Relations Representative
1.0 FTE / Non-Represented
VACANT

King County
Department of Natural Resources and Parks
Water and Land Resources Division

2026 Water & Land Resources Division

Proposed FTE Shift to FCD

River & Floodplain Management

KEY:
Italicized Blue – TLT/SDA Position
GREEN Box - VACANT Position
Purple Lettering – Probationary Employee

Environmental Programs Section Manager
1.0 FTE / Non-Represented
Laura Bradstreet

Grant Administrator
1.0 FTE / Local 117PTA
TBD

River & Floodplain Management Liaison

Project/Program Manager IV
1.0 FTE / Non-Represented
Brynne Walker

Capital Projects Strike Team

Capital Project Manager IV
1.0 FTE / Local 17A
Mark Ruebel

Engineer IV
1.0 FTE / Local 17A
VACANT (Bean)

Engineer III
1.0 FTE / Local 17A
Valerie Wu

Engineer III
1.0 FTE / Local 17A
Jessy Hardy

Capital Project Manager III
1.0 FTE / Local 17A
Michael Filizetti

Capital Projects Manager III
1.0 FTE / Local 17A
VACANT (West)

Engineer II
1.0 FTE / Local 17A
Jessica Fortino (12-01-2026)

Engineer II
1.0 FTE / Local 17A
Nina Biondolillo (12-01-2026)

Engineer I
1.0 FTE / Local 17A
VACANT

Project/Program Manager II
1.0 TLT / Local 117 PTA
Emily Saeger
TLT Expires 08-02-29

Basin Planning/Portfolio (BPP) Team

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Susan Melrose

Project/Program Manager III
1.0 FTE / Local 117 PTA
Natalie Seitz

Project/Program Manager III
1.0 FTE / L117 PTA
VACANT (Dolk)

Project/Program Manager III
1.0 FTE / Local 117 PTA
Patty Robinson

Project/Program Manager III
1.0 FTE / Local 117 PTA
Monica Walker

Project/Program Manager III
1.0 FTE / Local 117 PTA
Chrys Bertolotto

Project/Program Manager III
1.0 TLT / Local 117 PTA
Bethany Haddad (01-04-27)

Project/Program Manager III
1.0 FTE / Local 117 PTA
John Valett

Project/Program Manager III
1.0 FTE / Local 117 PTA
Seth Ballhorn

Project/Program Manager II
1.0 TLT / Local 117 PTA
Ryan Hasert
TLT Expires 08-16-29

Policy & Budget

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Katy Vanderpool

Business & Finance Officer IV
1.0 FTE / Local 117 PTA
Steve Klusman

Communications Specialist IV
1.0 FTE / Local 117 PTA
VACANT (Barrett)

Communications Specialist III
1.0 FTE / Local 117 PTA
Emily Boeger (02-15-27)

Project/Program Manager III
1.0 FTE / Local 117 PTA
Laura Hendrix

Project/Program Manager III
1.0 TLT / Local 117 PTA
Erin Cooper
TLT Expires 06-22-28

Project/Program Manager III
1.0 TLT / Local 117 PTA
Scott Van Hoff
TLT Expires 06-22-28

Technical Services

Environmental Scientist IV
1.0 FTE / Local 17A
Judi Radloff

Environmental Scientist III
1.0 FTE / Local 17A
Andrew Gendaszek

Engineer III
1.0 FTE / Local 17A
Tracy Winjum

Engineer IV
1.0 FTE / Local 17A
Mark Beggs

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Ken Zweig

Environmental Scientist II
1.0 TLT / Local 17A
Suzanna Kelley
TLT Expires 09-24-27

Maintenance

Environmental Scientist IV
1.0 FTE / Local 17A
Seth Oakes

Project/Program Manager IV
1.0 FTE / Local 117 PTA
Shawn Bergrud

Project/Program Manager III
1.0 FTE / Local 117 PTA
Alexandra Dolk (09-28-26)

Environmental Scientist III
1.0 FTE / Local 17A
Kristopher Buitrago

Project/Program Manager III
1.0 SDA / Local 117 PTA
Celeste Bolden
SDA Expires 06-05-29

Utility Worker I
1.0 TLT /Non-Represented
Kobe Greenawalt
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Anne Yen
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Bryan de Dufour
TLT Expires 06-07-28

Utility Worker I
1.0 TLT /Non-Represented
Nicholas Chilson
TLT Expires 06-07-28

Administrative Services Team

Administrator II
1.0 FTE / Non-Represented
Susan Hepburn

Administrative Specialist III
1.0 FTE / Local 117 PTA
Claudia Williams

Administrative Specialist III
1.0 FTE / Local 117 PTA
Jamie Silva

Administrative Specialist III
1.0 TLT / Local 117 PTA
Sylvia Aro
TLT Expires 09-27-27

Expenditure Reduction Scenarios

10/28/2026

Item	2027 9/9 Financial Plan	2027 Balance and $3.5M Reserve	2027 Balance and $5M Reserve	2027 Balance and $10M Reserve	Notes
Beginning Fund Balance	$0	$2,000,000	$2,000,000	$2,000,000	Based on possible savings in external project expenditures in 2026.
Existing Revenues	$86,000,000	$86,000,000	$86,000,000	$86,000,000	Assumes no change in the levy collections.
FCD Operating Budget	-$2,500,000	-$1,500,000	-$1,500,000	-$1,500,000	Per FCD Executive Director on 10/26/26.
King County Operating Budget	-$15,700,000	-$15,700,000	-$15,700,000	-$15,700,000	No change, savings assumed in September financial plan.
CWM and Flood Reduction Grants	-$23,000,000	-$23,000,000	-$23,000,000	-$23,000,000	Projected expenditure the result of prior budget obligations.
SROF	-$7,500,000	-$7,500,000	-$7,500,000	-$7,500,000	Projected expenditure the result of prior budget obligations.
External Agency Projects	-$5,800,000	-$5,000,000	-$5,000,000	-$5,000,000	Assumption based on historical patterns. High degree of variability from year to year.
Acquisitions	-$19,400,000	-$17,000,000	-$17,000,000	-$17,000,000	$17M is the acquisitions in either escrow or negotiations expected to close in 2027. Additional $15M in queue.
County Capital Program	-$23,300,000	-$17,500,000	-$17,500,000	-$17,500,000	Pauses all construction in 2027 (execpt BRPSI High Use Engines and White River Urgent Flood Risk Reduction) and slows design on major projects delaying future construction.
Expenditures Subtotal	-$97,200,000	-$87,200,000	-$87,200,000	-$87,200,000	
Reserve	$0	$3,500,000	$5,000,000	$10,000,000	
Remaining Deficit	-$11,200,000	-$2,700,000	-$4,200,000	-$9,200,000	

Capital Projects Expenditure Reduction Detail
10/28/2026

Project	2027 Available Budget (Forecasted)	$17.5M Expenditure Detail	Notes
Green River			
Desimone Levee Major Repair	$2,229,064	$2,293,850	Expenditure scenario represents a reduction from 2027 estimate following recent design contracting process. Anticipate delay in floodwall and slope failure repair and increases in total project cost. Tukwila.
Black River Pump Station Improvements	$3,813,684	$1,875,000	Reduction in design expenditure expected to result in delay of extensive improvements to the Black River Pump Station and increases in total project cost. Renton.
Black River Pump Station High-Use Engines	$727,085	$1,818,342	Updated construction forecast necessary to continue the first phase of renovations to the Black River Pump Station, replacing three pump engines. Renton.
Fort Dent Levee 2020 Repair	$58,092	$51,719	Cost change reflects updated estimate for project close-out.
Lower Green River Corridor Plan and Environmental Impact Statement	$466,926	$25,000	Cost change reflects 2027 estimate for staff participation in FCD-led effort.
Green River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Sea Level Rise Adaptation Study	$400,000	$400,000	No change.
Snoqualmie River			
Dutchman Road Revetment Repair	$7,485,182	$50,000	Delays constuction of bank repair providing flood risk reduction benefits to sole access road in the Snoqualmie River valley north of Duvall.
Lower Frew Levee Setback	$5,686,016	$50,000	Pauses design progress on levee setback project on Tolt River in Carnation. Will delay implementation and increase total cost.
Pump Station Revetment Repair	$286,760	$286,760	Sustains 2027 available budget to keep the project on schedule to provide flood risk reduction benefits to public infrastructure in the City of Snoqualmie.
Stossel Revetment Major Repair	$154,356	$50,000	Cost change reflects the minimum necessary to advance the project to close-out. Additional funding may be required. Snoqualmie River north of Carnation.
Snoqualmie River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Cedar River			
Cedar River Trail 5 Revetment 2020 Repair	$3,376,522	$50,000	Delays constuction of bank repair providing flood risk reduction benefits to SR 169. Unincoporated King County east of Renton.
Progressive Investment Levee Removal	$1,200,000	$50,000	Delays implementation of mitigation action required for Cedar River Trail 5 Revetment 2020 Repair. Unincoporated King County east of Renton.
Tabor-Crowall-Brodell Revetments 2020 Repair	$1,586,495	$835,033	Reduction in design expenditure expected to result in delay of repairs to revetments on the Cedar River protecting SR 169 and increases in total project cost. Renton.
Herzman to Camp Freeman	$402,178	$50,000	Reinitiate revetment repair project on the Cedar River protecting SE Jones Rd at a minimum level of effort to address a road haul agreement issue. Unincoporated King County east of Renton.
Cedar River Capital Investment Strategy Reprioritization	$125,000	$50,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Cedar River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Sammamish River			
Sammamish River Capital Investment Strategy	$270,143	$50,000	Reduces level of effort to minimum necessary to keep the project moving forward.
Issaquah Creek			
Issaquah Creek Capital Investment Strategy	$50,277	$50,000	No substantive change; allows re-initiation of project.
White River			
Pacific Right Bank Flood Protection Project	$2,742,375	$2,000,000	Reduction in design expenditure expected to result in delay of flood risk reduction benefits and landfill clean-up in the City of Pacific and increases in total project cost.
Countyline to A Street Levee Setback	$184,424	$50,000	Reduces scope to level of effort necessary to keep LOMR process moving; necessary for Pacific Right Bank Flood Protection Project.
White River 2025 Damage Repair Mitigation	$200,000	$25,000	Reduces level of effort to minimum necessary to keep the project moving forward.
White River Capital Investment Strategy	$300,000	$150,000	Reduces level of effort; still allows project initiation.
White River Levee Improvements Feasibility Study	$300,000	$150,000	Reduces level of effort; still allows project initiation.
White River Urgent Flood Risk Reduction	$4,000,000	$2,700,000	Does not include additional estimated increased costs (see *Additional known but unbudgeted projects/additions* below).
Countywide			
Technical Studies	$1,706,000	$950,000	Pauses Upper Snoqualmie Floodplain Mapping project.
Flood Program Effectiveness Monitoring	$1,570,866	$750,000	Reduces level of effort on moitoring program. Expected to result in delay to completion of regulatorily required monitoring reporting.
PL84-99 Easement Initiative	$1,610,000	$825,000	Change reflects improved understanding of the work involved, and WLRD decision to perform most work in-house instead of using consultants.
Central Charges	$400,000	$400,000	No change.
Flood Emergency Contingency	$1,311,734		FCD to provide direction.
Road Services Division			
Norman Creek Up Stream 2024 Culvert Replacement	$870,101	$251,320	Change reflects input from King County Roads Service Division.
264th Avenue NE at SR202 Flood Reduction	$540,000	$240,000	Change reflects input from King County Roads Service Division.
Snoqualmie Valley Feasibility Study	$799,808	$50,000	Change reflects input from King County Roads Service Division.
Charlie Jones Downstream Culvert Repair	$1,230,161	$1,118,848	Change reflects input from King County Roads Service Division.
Total	$46,683,249	$17,770,872	

Key

Construction projects delayed for 2027
Capital design projects reduced for 2027
Capital planning projects reduced for 2027
Other efforts reduced for 2027

Additional known but unbudgeted projects/additions

Willows Run	N/A	$375,000	Initiates required mitigation project.
2025 Flood Damage Repairs Program	N/A	$500,000	Creates program to address 2025-2026 flood damages.
White River Urgent Flood Risk Reduction	$1,000,000	$1,000,000	Estimated increased costs to existing project.

Signature Report

FCD Resolution

Proposed No. FCD2026-12.1 **Sponsors**

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District"); authorizing a property tax levy to implement the District's 2027 budget; reserving banked capacity; and protecting up to $.25 per $1,000 of assessed value of the District's property tax levy from proration.

WHEREAS, every year, King County faces threats from flooding, the impacts of which are far-reaching and pose significant threats to public health and safety and economic activities throughout the county, and

WHEREAS, the one hundred-year floodplain in the county covers more than 25,000 acres or almost forty square miles, and

WHEREAS, more than five hundred flood protection facilities throughout the county protect property with an estimated assessed value of more than $7 billion, and

WHEREAS, flood control facilities provide vital protection to the regional economy, and

WHEREAS, one of the most fundamental functions of government is to protect residents and public and private property from the ravages of natural disasters, such as flooding, and

WHEREAS, the board of supervisors of the King County Flood Control Zone

District ("District"), after holding a hearing on _____, and after duly considering all relevant testimony presented, desires to increase its property tax revenue from the previous year by the additional amounts permitted under RCW 84.55.010, if any, resulting from new construction, improvements to property, newly constructed wind turbine, solar, biomass and geothermal facilities, any increase in the value of state-assessed property, any annexations that have occurred, and refunds made, in order to implement the 2026 budget and work program in the best interests of the District and to meet the expected expenses and obligations of the District, and

WHEREAS, the board of supervisors finds it necessary to protect the District's tax levy from prorationing by imposing up to $0.25 per $1,000 of assessed value of the levy outside of the $5.90 per $1,000 assessed value limitation under RCW 85.52.043(2), and

WHEREAS, the board of supervisors duly considering all relevant evidence and testimony presented, determined that the District requires a regular levy in the amount of $_____, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the district and in its best interest;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The District's actual levy amount from the previous year was $_____. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 tax year. The dollar amount of the increase over the

actual levy amount from the previous year shall be $0, which is a percentage increase of zero percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbine, solar, biomass and geothermal facilities, any increase in the value of state-assessed property, any annexations that have occurred, and refunds made.

SECTION 2. As authorized by RCW 84.55.092, the District continues to reserve its "banked capacity" for future regular tax levies of the District.

SECTION 3. Pursuant to RCW 84.52.815, the District shall protect the property tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by imposing up to $0.25 per $1,000 of assessed value of such tax levy outside of the $5.90

per $1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such tax levy would otherwise be prorated under RCW 84.52.010.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

_____

Reagan Dunn, Chair

ATTEST:

_____

Russell Pethel, Clerk of the District

Attachments: None

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

KING COUNTY
FLOOD CONTROL DISTRICT

Signature Report

FCD Resolution

Proposed No. FCD2026-13.1 **Sponsors**

A RESOLUTION amending the interlocal agreement between King County and the King County Flood Control Zone District to extend its term.

WHEREAS, the King County Flood Control Zone District (the "District") and King County (the "County") have entered into an Interlocal Agreement between King County and King County Flood Control Zone District Regarding Flood Protection Services (the "ILA"), and

WHEREAS, the ILA currently expires January 1, 2027, and includes a clause for a two-year extension based on mutual agreement of the parties, and

WHEREAS, the District and County desire to continue to operate under the terms of the interlocal agreement until a new one can be negotiated and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board of Supervisors approves the First Amendment to the Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Flood Protection Services, which is Attachment A to this resolution,

and authorizes the chair of the Board of Supervisors to sign an amendment extending the Agreement to January 1, 2029.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

_____

Reagan Dunn, Chair

ATTEST:

_____

Russell Pethel, Clerk of the District

Attachments: A. First Amendment to Interlocal Agreement Between King County and the King County Flood Control Zone District Regarding Flood Protection Services

FIRST AMENDMENT TO
INTERLOCAL AGREEMENT BETWEEN
KING COUNTY AND THE KING COUNTY FLOOD CONTROL ZONE DISTRICT
REGARDING FLOOD PROTECTION SERVICES

THIS FIRST AMENDMENT to the "Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Flood Protection Services" ("Agreement"), is entered into by KING COUNTY, a home rule charter County in the State of Washington ("County") and KING COUNTY FLOOD CONTROL ZONE DISTRICT, a quasi-municipal corporation of the State of Washington ("District"), and shall be effective upon execution by both Parties.

The Parties agree to amend the Agreement as follows:

1. The text of Section 13.1 is deleted and replaced with the following:

This Agreement shall take effect January 1, 2022, and shall remain in effect through December 31, 2029.

All other terms of the Agreement not amended by this First Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have caused this First Amendment to be executed by their authorized representatives.

KING COUNTY

_____
Girmay Zahilay
King County Executive

Dated: _____

Approved as to Form:
Leesa Manion
King County Prosecuting Attorney

By:_____
Senior Deputy Prosecuting Attorney

Dated:_____

KING COUNTY FLOOD CONTROL ZONE DISTRICT

_____
Reagan Dunn
Chair of the Board of Supervisors

Dated: _____

Approved as to Form:
Attorney for the District

_____
Charlotte Archer
Inslee, Best, Doezie & Ryder, P.S.

Dated:_____