



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Dave Upthegrove, Pete von Reichbauer

1:30 PM

Wednesday, February 7, 2024

Hybrid Meeting

REVISED AGENDA

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

There are four ways to provide public testimony:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to: info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: [HTTPS://kingcountyfloodcontrol.org/contact-us/](https://kingcountyfloodcontrol.org/contact-us/)

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/84394602923>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 843 9460 2923

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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HOW TO LISTEN TO THE MEETING:

1. **Stream online:** input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>
2. **Watch King County TV - Comcast Channels 22 and 322(HD) or Astound Broadband Channels 22 and 711(HD)**
3. **Listen to the meeting by telephone – See "Join by telephone" above.**

1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call

3. Approval of Minutes of November 15, 2023 pg 5

4. Additions to the Agenda

5. Public Comment

6. Approval of Invoices pg 9

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2024-01 **pg 183**

A MOTION authorizing the Chair to enter into an amendment to a professional services agreement with Wallace Wilkins, Ph.D.

Items for Recommendation to the Board of Supervisors

8. FCD Resolution No. FCD2024-04 **pg 187**

A RESOLUTION amending an interlocal agreement with the city of Black Diamond regarding the Covington Creek Culvert Replacement Project.

9. FCD Resolution No. FCD2024-05 **pg 193**

A RESOLUTION authorizing the chair to enter into the second amendment to the agreement for professional services to prepare a programmatic environmental impact statement on the Lower Green River Corridor Plan.

10. FCD Resolution No. FCD2024-06 **pg 203**

A RESOLUTION authorizing the chair to enter into a second amendment to the agreement Lower Green River Corridor Plan and PEIS Project Manager Services.

Briefings

11. FCD Briefing No. FCD2024-B01 **pg 212**

King County Flood Control District 2024 Work Plan

Michelle Clark, Executive Director & Steven Schauer, Deputy Executive Director

Manager Reports

Krista Camenzind, Interim Deputy Director, Water and Land Resources Division

Other Business

Adjournment



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Dave Upthegrove, Pete von Reichbauer*

1:00 PM

Wednesday, November 15, 2023

Hybrid Meeting

DRAFT MINUTES

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3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser:
<https://kingcounty.zoom.us/j/86522055496>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 865 2205 5496

HOW TO LISTEN TO THE MEETING:

If you do not wish to be called upon for public comment during the meeting, please help us manage the callers and use one of the options below (Live Streaming or King County TV Channel 22).

There are several ways to listen to the meeting if you do not wish to provide public testimony:

1. **Stream online:** input the following web address into your browser:
<https://livestream.com/accounts/15175343/events/4485487>
2. **Watch King County TV Channel 22 (Comcast Channel 22 and 322(HD), Wave Broadband Channel 22)**
3. **Listen to the meeting by telephone – See "Join by telephone" above.**

1. Call to Order

The meeting was called to order at 1:10 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Upthegrove and von Reichbauer

3. Approval of Minutes October 18, 2023

Supervisor Upthegrove moved to approve the minutes of the October 18, 2023, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the Agenda.

5. Public Comment

No one signed up to provide public testimony.

6. Approval of Invoices

Michelle Clark, Executive Director, reported on the following invoices:

*AndiSites (\$9,999.90) (\$149.00)
Francis & Company (\$30,033.50)
Inslee Best (\$24,512.00)
Lund Consulting (\$5,850.00) (\$13,650.00)
Lund Faucett (\$26,141.31)
Parametrix (\$20,489.32)
Plum Consulting (\$2,375.00)
WA State Auditor (\$4,227.30)
Wilkins (\$3,558.33)*

Supervisor Upthegrove moved approval of the invoices. The motion carried.

Items for Final Action by the Executive Committee

7. **FCDEC Motion No. FCDECM2023-06**

A MOTION authorizing the chair to enter into a contract for the King County Flood Control District's Lower Green River Corridor Visioning Committee Facilitator Services.

Michelle Clark, Executive Director, briefed the Committee and answered questions.

A motion was made by Supervisor Upthegrove that this FCDEC Motion be passed. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Upthegrove and von Reichbauer

Items for Recommendation to the Board of Supervisors

8. **FCD Resolution No. FCD2023-13**

A RESOLUTION authorizing the chair to enter into an ILA with the City of Snoqualmie related to the Riverwalk Project.

Michelle Clark, Executive Director, briefed the Committee and answered questions.

A motion was made by Supervisor Upthegrove that this FCDEC Motion be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Upthegrove and von Reichbauer

9. **Manager Reports**

No reports were given.

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 1:26 p.m.

Approved this _____ day of _____

Clerk's Signature



**KING COUNTY
FLOOD CONTROL
D I S T R I C T**

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – February 7, 2024

Vendor	Invoice #	Amount
Interfund Transfers		
KC WLRD	2023-10	\$7,017,316.23
	2023-11	\$8,866,700.76
Warrants		
AndiSites	5305	\$595.22
	5326	\$151.24
	5344	\$595.22
	5360	\$149.00
	5383	\$4,999.95
Francis & Company	8344	\$39,399.75
Inslee Best	408851	\$2,176.00
	410321	\$2,464.00
Lund Consulting	AC23-11	\$6,240.00
	LG23-11	\$13,650.00
	AC23-12	\$10,400.00
	LG23-12	\$13,650.00
	LG24-01	\$13,650.00
Parametrix	51858R	\$36,307.61
WA State Auditor	L158291	\$7,686.00
	L158968	\$10,273.62
Wilkins	2023-11	\$3,587.50
	2024-01	\$1,966.67

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

Claudia Balducci | Rod Dembowski | Jeanne Kohl-Welles | Joe McDermott

Dave Upthegrove | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	7,017,316.23	
2	000001561	0000000	000000	33833	0000000	00000		7,017,316.23
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Total	7,017,316.23	7,017,316.23
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Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 5600
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

December 11, 2023

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of October 2023 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of October 2023.

FCD Work Program Deliverables

Eight items were transmitted to the FCD during the month, including the following:

- Two Gate-1 items: Charter work program approval requests for the Tabor Crowall and Brodell Revetment Repair on the Cedar River and the North Fork Snoqualmie River Confluence Revetment Removal.
- Three Gate-2 items: Selection of Preferred Alternative work program approval requests for the Fort Dent 2020 Levee Repair on the Green River, the Black River Pump Station Fish Passage Improvements, and the Dutchman Road Revetment Repair on the Lower Snoqualmie River.
- One work program approval request to secure property rights for the Momb Repair on Issaquah Creek.
- One communications item providing a notification of the planned Flood Alert System test as part of the county’s preparations for flood season.
- One work program approval request for the Holberg Levee Feasibility Study on the Tolt River to proceed with the improvements to the downstream portion of the Holberg Levee and related outreach actions.

Russell Pethel
 December 11, 2023
 Page 2

Capital Expenditures

Capital Investment Strategies

- The FCD's capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish River and Issaquah Creek, and reprioritization of the Snoqualmie basin capital investment strategies.

Scheduled for Construction 2023

- Engineering design and permitting for the A-Street HESCOs on the White River. These temporary measures will improve the level of flood protection for public infrastructure, roads, and more than a hundred properties in the cities of Pacific and Auburn that would otherwise flood during an event with less than a 2-year annual probability of occurrence. Estimated total project cost is \$420,000.
- Engineering design, permitting and construction for a multiyear effort to complete improvements to Black River Pump Station (BRPS). Construction of the high-use engines is scheduled for completion in 2023, as is construction of control building improvements. Expenditures also include design and permitting work for related improvements planned for later years of the capital program including seismic improvements (2024–2025 construction), and fish passage improvements (2025–2026 construction). The total combined cost of the BRPS project lines is \$95.6 million.
- Project management and coordination with the U.S. Army Corps of Engineers for construction of the Mason Thorson Ells flood damage repair project on the Middle Fork Snoqualmie River.

Scheduled for Construction 2024

- Engineering design, permitting, and property acquisition for the Herzman to Camp Freeman Project on the Cedar River. Estimated total project cost is \$11.9 million.
- Engineering design, permitting, and property acquisition work for the Gunter Levee project on the Green River. Estimated total project cost is \$50.7 million.
- Engineering design, permitting, and easement acquisition for the Stossel Long Term Repair project (Snoqualmie River). Estimated total project cost is \$2.6 million.
- Engineering design and permitting for the Kent Airport revetment project on the Green River. Estimated total project cost is \$1.3 million.
- Engineering design and permitting for the Cedar River Trail Site 5 flood damage repair. Estimated total project cost is \$1.7 million.
- Engineering design and permitting for the Belmondo Levee flood damage repair. Estimated total project cost is \$1.2 million.
- Engineering design and permitting for the Circle River Ranch Flood Risk Reduction project on the Snoqualmie River. Estimated total project cost is \$2.1 million.

Scheduled for Construction 2025

- Engineering design for O'Connell Revetment Repair on the Green River. Estimated total project cost is \$1.6 million.

Russell Pethel
December 11, 2023
Page 3

- Engineering design for the Tabor-Crowall and Brodell Revetment Repair Project on the Cedar River. Estimated total project cost is \$6.5 million.
- Engineering design for the Dutchman Road Revetment repair project. Estimated total project cost is \$10.5 million.
- Engineering design and permitting for the Momb Revetment Repair on Issaquah Creek. Estimated total project cost is \$1.1 million.

Scheduled for Construction 2026

- Engineering design for the Pacific Right Bank Flood Protection Project on the White River; multiyear construction is anticipated to begin in 2026. Estimated total project cost is \$31.8 million.
- Engineering design for the Willowmoor Floodplain Restoration Project on the Sammamish River (construction date will be scheduled when the project is baselined at 30% design).

Acquisitions and Elevations

- Purchase of one title report for the Washington Trust Bank property (Sammamish River).

Agreements with Other Agencies

Reimbursements and expenditure accruals for the following ILAs and service agreements:

- One reimbursement was paid to the City of Bellevue for 148th Avenue S.E. at Larsen Lake Flood Mitigation project.
- One reimbursement was paid to the King County Roads for 2023 Quarter 3 for Flood Control District Projects.
- Expenses for the Flood Reduction Grant program totaled \$1,085,746 for 18 grant reimbursements and administration expenses. Total authorized 2023 budget for this program is \$60,776,690.
- Expenses for the King County Subregional Opportunity Grant program totaled \$2,626,854 for three grant reimbursements and administration expenses. Total authorized 2023 budget for this program is \$79,412,326.
- Expenses for the Cooperative Watershed Management Grant program totaled \$279,134 for 20 grant reimbursements and Administration expenses. Total authorized 2023 budget for this program is \$72,432,272.

Operating Expenditures

- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan and Flood Hazard Management Plan technical writing.
- Ongoing coordination with Federal Emergency Management Agency (FEMA) regarding requests for public assistance from the February 2020 flood event.
- Maintenance and operation of flood facilities, pump stations, and floodplain properties, including operations of the BRPS and Pump Station 17 along the Green River and countywide costs for the Washington Conservation Corps and landscaping contractors to remove noxious weeds and plant riparian vegetation.

Russell Pethel
December 11, 2023
Page 4

- Document digitization for the River and Floodplain Management Section records.
- Reimbursement for Lower White River Lidar and Orthoimagery work.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday November 10, 2023. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County Financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

DocuSigned by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources (WLRD).
Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: October 2023

13-Nov-23

Description	2023 Adopted Budget	2022 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,836,298	\$0	\$276,977.68	\$1,541,697.90	54%	
Flood Hazards Plan, Grants, Outreach	\$982,429	\$0	\$72,747.32	\$725,737.42	74%	
Flood Hazard Studies, Maps, Technical Services	\$2,786,712	\$0	\$245,441.34	\$1,501,392.51	54%	
Flood Preparation, Flood Warning Center	\$1,291,336	\$0	\$93,631.82	\$563,068.75	44%	
Program Management, Supervision, Finance, Budget	\$2,006,077	\$0	\$210,584.23	\$1,878,241.89	94%	
Program Implementation	\$2,015,876	\$0	\$168,505.54	\$1,867,444.28	93%	
Overhead / Central Costs	\$3,889,428	\$0	\$341,259.36	\$3,018,350.49	78%	
Total	\$15,808,156	\$0	\$1,409,147.29	\$11,095,933.24	70%	

Notes:

Operating Billing Detail: October 2023

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,731.01
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,248.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,272.08
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$5,388.19
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$123.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$18,015.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,094.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,072.18)
0000000	Default	82200	PAID TIME OFF	(\$11,309.55)
0000000	Default	82300	INDIRECT COSTS	(\$6,467.14)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$1,817.45)
0000000	Default	82500	OVERTIME BENEFITS	(\$277.18)
0000000	Default	82600	INDIRECT COST RATE 6	(\$23,921.31)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$9,668.35
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$599.77
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$193.23
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$2,712.95
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$2,180.32
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$839.81
1111889	WLFLD AM FACILITY INSPECTION	82500	OVERTIME BENEFITS	\$122.05
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$3,106.33
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$22,965.31
1128200	WLFLD AM IMPLEMENT & COORD	51120	TEMPORARY	\$4,283.27
1128200	WLFLD AM IMPLEMENT & COORD	51130	OVERTIME	\$1,276.52
1128200	WLFLD AM IMPLEMENT & COORD	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,248.00
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$1,758.12
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$50.33
1128200	WLFLD AM IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$31.92
1128200	WLFLD AM IMPLEMENT & COORD	52216	SUPPLIES SAFETY SECURITY	\$700.14
1128200	WLFLD AM IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$489.02
1128200	WLFLD AM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$140.04
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$1,938.61
1128200	WLFLD AM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$101.40

Project	Project Name	Account	Account Description	Expenditure
1128200	WLFLD AM IMPLEMENT & COORD	53712	RENT LEASE COPY MACHINE	\$86.50
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$143.23
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$7,989.48
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$6,420.99
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,852.63
1128200	WLFLD AM IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$340.57
1128200	WLFLD AM IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$259.78
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$10,551.51
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$32.40
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$11.27
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$9.06
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$3.24
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$11.98
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$3,765.47
1111841	WLFLD AM MAINT RIVER FACILITY	51143	DUTY ASSIGNMENT	\$348.49
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	(\$0.01)
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$16,639.36
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$1,249.95
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$1,004.56
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$359.34
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$1,328.97
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$21,657.35
1124994	WLFLD AM SMP IMPLEMENTATION	51120	TEMPORARY	\$16,945.76
1124994	WLFLD AM SMP IMPLEMENTATION	51130	OVERTIME	\$49.73
1124994	WLFLD AM SMP IMPLEMENTATION	51144	PAY DIFFERENTIAL PREMIUM	\$51.45
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$362.63
1124994	WLFLD AM SMP IMPLEMENTATION	52290	MISC OPERATING SUPPLIES	\$208.14
1124994	WLFLD AM SMP IMPLEMENTATION	52391	MAINTENANCE PARTS MATERIALS	\$138.92
1124994	WLFLD AM SMP IMPLEMENTATION	53104	CONSULTANT SERVICES	\$14,069.32
1124994	WLFLD AM SMP IMPLEMENTATION	53115	SMALL WORK CO CONTRACT	\$28,876.68
1124994	WLFLD AM SMP IMPLEMENTATION	53330	PURCHASED TRANSPORTATION	\$351.62
1124994	WLFLD AM SMP IMPLEMENTATION	53521	UTILITIES ELECTRICITY	\$26.82
1124994	WLFLD AM SMP IMPLEMENTATION	53522	UTILITIES WATER SEWER	\$204.80
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$9,475.00
1124994	WLFLD AM SMP IMPLEMENTATION	55234	DDES SERVICE	\$3,861.50
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$8,732.22
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$5,094.48

Project	Project Name	Account	Account Description	Expenditure
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$9,585.01
1124994	WLFLD AM SMP IMPLEMENTATION	82400	EXTRA HELP INDUST INS OH	\$1,347.38
1124994	WLFLD AM SMP IMPLEMENTATION	82500	OVERTIME BENEFITS	\$10.54
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$10,043.55
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$577.51
1111885	WLFLD ST GREEN R PUMP STATIONS	51130	OVERTIME	\$459.90
1111885	WLFLD ST GREEN R PUMP STATIONS	52391	MAINTENANCE PARTS MATERIALS	\$37,016.81
1111885	WLFLD ST GREEN R PUMP STATIONS	53102	PROFESSIONAL SERVICES	\$150.42
1111885	WLFLD ST GREEN R PUMP STATIONS	53105	OTHER CONTRACTUAL PROF SVCS	\$37,994.31
1111885	WLFLD ST GREEN R PUMP STATIONS	53330	PURCHASED TRANSPORTATION	\$85.16
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$4,590.87
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$302.56
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$89.33
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$200.94
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$161.48
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$103.73
1111885	WLFLD ST GREEN R PUMP STATIONS	82500	OVERTIME BENEFITS	\$93.60
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$383.75
Category Total				\$276,977.68

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,935.84
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,715.61
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$6,397.24
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$195.00
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$166.13
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$13,693.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,353.00)
0000000	Default	55050	ROAD EQUIP ER R	(\$44.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,157.23)
0000000	Default	82200	PAID TIME OFF	(\$14,592.73)
0000000	Default	82300	INDIRECT COSTS	(\$6,111.80)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$709.31)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,606.07)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$2,467.53

Project	Project Name	Account	Account Description	Expenditure
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$284.00
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$858.43
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$689.96
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$246.73
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$912.75
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$803.37
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$279.46
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$224.64
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$80.32
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$297.15
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$24,665.33
1111831	WLFLD PP KCFCZD IMPL & COORD	51120	TEMPORARY	\$576.85
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$327.18
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$8,580.97
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$6,896.28
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$2,524.44
1111831	WLFLD PP KCFCZD IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$45.87
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$9,337.09
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$13,695.12
1111873	WLFLD PP RIVER & FLDPLN PLAN	53104	CONSULTANT SERVICES	\$22,210.56
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$4,764.51
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$3,829.14
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$1,369.60
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$5,065.88
Category Total				\$72,747.32

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,639.12
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$415.35
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,686.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,428.33
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$4,324.86
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$98.87
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$11,801.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,028.00)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,725.91)
0000000	Default	82200	PAID TIME OFF	(\$11,834.34)
0000000	Default	82300	INDIRECT COSTS	(\$4,316.93)
0000000	Default	82500	OVERTIME BENEFITS	(\$170.87)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,967.21)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$13,243.65
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$428.04
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,238.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$4,607.50
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$3,702.91
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,367.19
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$87.10
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$5,057.15
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,489.59
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$299.91
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$134,134.89
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,532.20
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,034.96
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$757.80
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$61.03
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,803.17
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$16,419.80
1114299	WLFLD TCH IMPLEMENT & COORD	51120	TEMPORARY	\$1,153.72
1114299	WLFLD TCH IMPLEMENT & COORD	51130	OVERTIME	\$411.63
1114299	WLFLD TCH IMPLEMENT & COORD	52190	SUPPLIES IT	\$59.51
1114299	WLFLD TCH IMPLEMENT & COORD	55051	GIS CLIENT SERVICES	\$474.00
1114299	WLFLD TCH IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$535.70
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,712.61
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,590.85
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,798.64
1114299	WLFLD TCH IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$91.72
1114299	WLFLD TCH IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$83.77
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$6,652.69
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,281.64
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$67,792.01
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$793.82
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$637.93

Project	Project Name	Account	Account Description	Expenditure
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$228.23
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$843.94
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$101.92
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$35.46
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$28.50
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$10.19
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$37.70
Category Total				\$245,441.34

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$4,659.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$800.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$12,824.04
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$4,460.99
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$3,587.95
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$1,282.51
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$4,742.65
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$1,605.50
1123053	WLFLD PP FLD PREPAREDNESS	51120	TEMPORARY	\$7,191.53
1123053	WLFLD PP FLD PREPAREDNESS	53102	PROFESSIONAL SERVICES	\$37.48
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$3,318.00
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	\$284.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$558.55
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$448.90
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$879.77
1123053	WLFLD PP FLD PREPAREDNESS	82400	EXTRA HELP INDUST INS OH	\$571.72
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$3,254.01
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$25,046.20
1111882	WLFLD PP FWC PREP & TRAINING	51120	TEMPORARY	\$606.20
1111882	WLFLD PP FWC PREP & TRAINING	51130	OVERTIME	\$229.82
1111882	WLFLD PP FWC PREP & TRAINING	51143	DUTY ASSIGNMENT	\$253.46
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$7,769.83
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$6,244.32
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$2,301.97
1111882	WLFLD PP FWC PREP & TRAINING	82400	EXTRA HELP INDUST INS OH	\$36.26
1111882	WLFLD PP FWC PREP & TRAINING	82500	OVERTIME BENEFITS	\$46.77
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$8,986.01

Project	Project Name	Account	Account Description	Expenditure
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$1,202.62
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$418.38
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$336.26
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$120.28
1111883	WLFLD PP SANDBAGS	82600	INDIRECT COST RATE 6	\$444.84
Category Total				\$93,631.82

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$46,715.72
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$138.45
1001173	561008 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$1,470.60
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$26,554.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$16,019.51
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$20,642.33
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$466.31
1001173	561008 ADMIN DEFAULT	52110	OFFICE SUPPLIES	\$62,780.84
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$40,541.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$6,964.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$52,708.62)
0000000	Default	82200	PAID TIME OFF	(\$42,348.39)
0000000	Default	82300	INDIRECT COSTS	(\$15,278.58)
0000000	Default	82500	OVERTIME BENEFITS	(\$287.56)
0000000	Default	82600	INDIRECT COST RATE 6	(\$56,511.48)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$112,938.54
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$876.66
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$219.41
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$52.89
1111891	WLFLD MGMT PROGRAM MGMT	52205	SUPPLIES FOOD	\$99.00
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$248.99
1111891	WLFLD MGMT PROGRAM MGMT	53120	MISCELLANEOUS SERVICES	\$300.00
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$8,078.89
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$69.04
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MACH EQP RNTLS LT 1 YR	\$555.95
1111891	WLFLD MGMT PROGRAM MGMT	53808	TAXES ASSESSMENTS MISC	\$1,527.94
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$535.70
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$39,291.44

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$31,577.45
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$11,381.81
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$178.40
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$42,100.49
Category Total				\$210,584.23

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,030.62
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$346.14
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,577.97
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$7,011.93
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001167	561001 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001167	561001 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$160.49
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$23,439.49
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,267.59
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$7,835.30
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001168	561002 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$179.13
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,674.19
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$415.35
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,394.32
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$7,507.14
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$185.13
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$16,534.01
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$623.04
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,496.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,568.20
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$10,740.48
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$245.77
1138200	561014 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,844.95
1138200	561014 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,058.00
1138200	561014 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,732.02
1138200	561014 ADMIN DEFAULT	51330	RETIREMENT	\$9,441.91
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138200	561014 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$249.35
1138155	561016 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,904.82
1138155	561016 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$346.14
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,686.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,538.38
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$4,386.14
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$100.28
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$63,557.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$10,920.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$95,418.70)
0000000	Default	82200	PAID TIME OFF	(\$76,684.55)
0000000	Default	82300	INDIRECT COSTS	(\$28,469.15)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$484.75)
0000000	Default	82500	OVERTIME BENEFITS	(\$878.10)
0000000	Default	82600	INDIRECT COST RATE 6	(\$105,302.60)
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,318.25
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,173.11
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$1,746.44
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$624.65
1116008	WLFLD CEDAR/SAM TECH STUDIES	82600	INDIRECT COST RATE 6	\$2,310.50
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$31,441.69
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51130	OVERTIME	\$765.18
1111878	WLFLD CEDAR/WHITE IMPL & COORD	52221	SUPPLIES VEHICLE	\$195.41
1111878	WLFLD CEDAR/WHITE IMPL & COORD	52290	MISC OPERATING SUPPLIES	\$283.64
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53213	CELL PHONE PAGER SERV	\$268.16
1111878	WLFLD CEDAR/WHITE IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$1,120.90
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$10,887.39
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$8,749.73
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$3,206.06
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82500	OVERTIME BENEFITS	\$155.72

Project	Project Name	Account	Account Description	Expenditure
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$11,858.70
1139977	WLFLD CNTYWIDE CAP IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,276.00
1139977	WLFLD CNTYWIDE CAP IMPL COORD	52221	SUPPLIES VEHICLE	\$199.83
1139977	WLFLD CNTYWIDE CAP IMPL COORD	52290	MISC OPERATING SUPPLIES	\$410.96
1139977	WLFLD CNTYWIDE CAP IMPL COORD	53310	TRAVEL SUBSISTENCE IN STATE	\$482.23
1139977	WLFLD CNTYWIDE CAP IMPL COORD	53330	PURCHASED TRANSPORTATION	\$470.62
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$33,967.63
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51120	TEMPORARY	\$6,735.93
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51130	OVERTIME	\$452.59
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52221	SUPPLIES VEHICLE	\$7.68
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52290	MISC OPERATING SUPPLIES	(\$15.75)
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53330	PURCHASED TRANSPORTATION	\$90.07
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55044	WASTEWATER EQUIP RENTAL	\$275.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55258	MOTOR POOL ER R SVC	\$30.00
1132429	WLFLD GREEN RIV BASIN STEWARD	51110	REGULAR SALARIED EMPLOYEE	\$2,044.60
1132429	WLFLD GREEN RIV BASIN STEWARD	82100	EMPLOYER PAID BENEFITS	\$711.31
1132429	WLFLD GREEN RIV BASIN STEWARD	82200	PAID TIME OFF	\$571.67
1132429	WLFLD GREEN RIV BASIN STEWARD	82300	INDIRECT COSTS	\$204.47
1132429	WLFLD GREEN RIV BASIN STEWARD	82600	INDIRECT COST RATE 6	\$756.31
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$24,632.95
1111881	WLFLD GREEN RIVER IMPL COORD	51143	DUTY ASSIGNMENT	\$1,584.07
1111881	WLFLD GREEN RIVER IMPL COORD	52216	SUPPLIES SAFETY SECURITY	(\$130.79)
1111881	WLFLD GREEN RIVER IMPL COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$892.36
1111881	WLFLD GREEN RIVER IMPL COORD	53325	PARKING FEES	\$84.00
1111881	WLFLD GREEN RIVER IMPL COORD	53330	PURCHASED TRANSPORTATION	\$227.29
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$8,569.76
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$6,887.28
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$2,463.40
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$9,111.75
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$27,997.35
1111855	WLFLD SNOQ IMPLEMENT & COORD	51130	OVERTIME	\$728.95
1111855	WLFLD SNOQ IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$100.46
1111855	WLFLD SNOQ IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$257.34
1111855	WLFLD SNOQ IMPLEMENT & COORD	53814	TRAINING	\$1,050.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$9,279.81
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$7,457.76

Project	Project Name	Account	Account Description	Expenditure
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,667.38
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$9,866.46
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$31,844.79
1130783	WLFLD ST IMPLEMENT & COORD	51130	OVERTIME	\$281.67
1130783	WLFLD ST IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$1,584.08
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$200.73
1130783	WLFLD ST IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$572.42
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$288.22
1130783	WLFLD ST IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$212.38
1130783	WLFLD ST IMPLEMENT & COORD	53814	TRAINING	\$1,334.00
1130783	WLFLD ST IMPLEMENT & COORD	53890	MISC SERVICES CHARGES	\$38.02
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$11,078.87
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$8,903.69
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,212.73
1130783	WLFLD ST IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$57.31
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$11,883.47
Category Total				\$168,505.54

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$2,216.45
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$33,468.17
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$900.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$676.29
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$7,503.58
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$249.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$102.00
1111848	WLFLD DEFLT CENTRAL COSTS	55459	NATURAL RESOURCES OVERHEAD	\$45,067.75
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$114,730.93
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55160	CONST FACILITY MGMT	\$42,311.50
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00

Project	Project Name	Account	Account Description	Expenditure
Category Total				\$341,259.36
Grand Total				\$1,409,147.29

Flood District Capital Billing: October 2023

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$14,604.74	\$10,179,041	\$5,012,291	49%	\$5,902,432		
Program Subtotal:		\$14,604.74	\$10,179,041	\$5,012,291	49%	\$5,902,432		
Total: Skykomish/Miller Rivers		\$14,604.74	\$10,179,041	\$5,012,291		\$5,902,432		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$15,393.75	\$1,593,664	\$1,379,834	87%	\$1,547,800		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$13,178.68	\$155,000	\$151,805	98%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$519.00	\$824,860	\$5,563	1%	\$128,356		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$1,030.37	\$1,100,000	\$1,030	0%	\$350,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$863.35	\$1,589,602	\$1,956	0%	\$103,030		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$7,348.48	\$6,891,008	\$6,883,260	100%	\$6,891,008		
1132457	WLFL1 RIBARY CREEK	\$449.66	\$7,121,653	\$30,475	0%	\$952,660		
1132767	WLFL1 TATE CR SCOUR REPAIR	\$774.67	\$150,000	\$775	1%	\$150,000		
Program Subtotal:		\$39,557.96	\$19,425,787	\$8,454,696	44%	\$10,327,854		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$1,982.48	\$724,000	\$256,375	35%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$4,248.88	\$25,111,349	\$8,296,961	33%	\$10,420,063		
Program Subtotal:		\$6,231.36	\$25,835,349	\$8,553,336	33%	\$10,420,063		
Total: Upper Snoqualmie River		\$45,789.32	\$45,261,136	\$17,008,031		\$20,747,917		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$27,480.58	\$10,456,127	\$1,192,040	11%	\$1,536,907		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$908.87	\$7,056,127	\$3,294,675	47%	\$5,592,577		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$108,759.82	\$500,000	\$269,215	54%	\$500,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$28,729.85	\$2,640,198	\$683,082	26%	\$657,078		
1133884	WLFL2 STOSSEL RB 2018 REPAIR	\$3,094.68	\$1,057,886	\$1,035,066	98%	\$1,057,886		
Program Subtotal:		\$168,973.80	\$21,710,338	\$6,474,078	30%	\$9,344,448		
Total: Lower Snoqualmie River		\$168,973.80	\$21,710,338	\$6,474,078		\$9,344,448		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$3,125.42	\$12,351,954	\$8,404	0%	\$50,000		
1132019	WLFL3 HOLBERG FEASIBILITY	\$1,298.03	\$412,149	\$361,647	88%	\$394,845		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$1,831.37	\$1,055,467	\$978,357	93%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$316.24	\$5,694,518	\$3,775,770	66%	\$5,207,655		
1141399	WLFL3 TOLT R RD ELEV SAN SOUCI	\$196.24	\$7,709,980	\$66,213	1%	\$125,000		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$2,721.42	\$17,884,000	\$7,170	0%	\$50,175		
Program Subtotal:		\$9,488.72	\$45,108,068	\$5,197,561	12%	\$6,960,626		
Total: Tolt River		\$9,488.72	\$45,108,068	\$5,197,561		\$6,960,626		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$4,651.51	\$724,739	\$796,350	110%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$1,537.60	\$1,300,000	\$16,938	1%	\$200,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$16,420.68	\$1,052,391	\$317,901	30%	\$379,342		
1139624	WLFL5 SAMMAMISH CIS	\$147,707.33	\$2,916,747	\$1,438,102	49%	\$2,368,401		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$15,153.92	\$4,805,892	\$3,912,897	81%	\$4,221,871		
Program Subtotal:		\$185,471.04	\$10,799,769	\$6,482,188	60%	\$8,005,651		
Total: Sammamish River		\$185,471.04	\$10,799,769	\$6,482,188		\$8,005,651		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1140150	WLFL6 148TH LARSEN LK BELLEVUE	\$94,614.98	\$538,500	\$275,985	51%	\$538,500		
Program Subtotal:		\$94,614.98	\$538,500	\$275,985	51%	\$538,500		
Total: Major Lake Tributaries		\$94,614.98	\$538,500	\$275,985		\$538,500		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$20,485.32	\$1,174,048	\$373,957	32%	\$391,800		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$40,154.05	\$12,605,134	\$3,453,837	27%	\$4,605,134		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$36,813.77	\$1,703,459	\$466,131	27%	\$568,015		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$89,280.49	\$11,884,405	\$3,653,185	31%	\$3,712,467		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$15,235.66	\$15,976,060	\$15,011,037	94%	\$15,976,060		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$40,893.17	\$6,498,453	\$790,980	12%	\$1,974,453		
Program Subtotal:		\$242,862.46	\$49,841,559	\$23,749,127	48%	\$27,227,929		
Total: Cedar River		\$242,862.46	\$49,841,559	\$23,749,127		\$27,227,929		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$3,403.03	\$13,887,277	\$889,806	6%	\$1,144,012		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$76,709.14	\$25,729,049	\$2,529,757	10%	\$3,589,122		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$357,842.07	\$12,740,727	\$10,136,342	80%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$1,710.10	\$30,535,020	\$1,115,285	4%	\$2,279,149		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$3,095.81	\$5,246,226	\$1,381,300	26%	\$1,486,439		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$7,765.07	\$39,470,000	\$1,139,966	3%	\$1,626,852		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$19,885.41	\$4,683,934	\$404,556	9%	\$1,118,933		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$1,581.33	\$1,656,680	\$1,371,866	83%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$8,730.21	\$3,404,244	\$270,750	8%	\$2,704,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$10,476.02	\$1,351,500	\$217,803	16%	\$425,127		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$134,819.90	\$57,979,169	\$55,859,254	96%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$2,487.33	\$1,615,857	\$240,887	15%	\$632,006		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$44,990.99	\$50,722,087	\$1,639,825	3%	\$8,546,716		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$4,058.80	\$17,240,421	\$982,313	6%	\$1,069,950		
Program Subtotal:		\$677,555.21	\$266,262,191	\$78,179,710	29%	\$96,985,882		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$5,744.43	\$42,577,724	\$6,212,569	15%	\$15,277,724		
Program Subtotal:		\$5,744.43	\$42,577,724	\$6,212,569	15%	\$15,277,724		
Total: Green River		\$683,299.64	\$308,839,915	\$84,392,279		\$112,263,606		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$3,454.74	\$420,000	\$124,998	30%	\$420,000		
1130561	WLFL9 CHARLIE JONES DS CULV	\$31,357.22	\$1,650,000	\$74,202	4%	\$600,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$59,201.99	\$31,828,577	\$16,106,431	51%	\$17,196,118		
1135541	WLFL9 STUCK R DR 2019 REPAIR	\$1,114.84	\$820,294	\$756,087	92%	\$820,294		
Program Subtotal:		\$95,128.79	\$34,718,871	\$17,061,718	49%	\$19,036,412		
Total: White River		\$95,128.79	\$34,718,871	\$17,061,718		\$19,036,412		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$1,085,746.28	\$131,671,152	\$24,993,282	19%	\$60,776,690		
1117333	WLFLG WRIA GRANTS	\$279,134.00	\$132,173,053	\$43,578,461	33%	\$72,432,272		
Program Subtotal:		\$1,364,880.28	\$263,844,205	\$68,571,743	26%	\$133,208,962		
Total: Grant Funds		\$1,364,880.28	\$263,844,205	\$68,571,743		\$133,208,962		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1137144	WLFLM JAN ROAD EM	\$7,638.05		\$78,205		\$105,796		
1142488	WLFLM CEDAR LARGE WOOD BAS SI	\$21,161.70		\$244,797		\$224,170		
1121306	WLFLM COUNTYLINE REACH EM	\$1,245.71		\$584,538		\$587,824		
1142485	WLFLM DYKSTRA SM	\$15,646.16		\$36,653		\$62,000		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$306.73		\$22,931		\$69,326		
1121310	WLFLM LOWER RUSSELL EM	\$1,945.83		\$238,757		\$336,457		
1135858	WLFLM MONITORING COORDINATION	\$610.52		\$201,679		\$171,853		
1121299	WLFLM REDDINGTON EM	\$3,464.83		\$471,046		\$584,581		
1137146	WLFLM REINIG ROAD SM	\$6,442.61		\$60,568		\$80,506		
1131246	WLFLM RIPARIAN REFERENCE SM	\$18.81		\$36,280		\$58,606		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$190.33		\$121,973		\$146,582		
1137769	WLFLM SAMMAMISH TZ MAINT	\$86.33		\$36,676		\$35,836		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$1,294.76		\$57,854		\$85,699		
1131252	WLFLM SHAKE MILL LB SM	\$6,880.36		\$238,807		\$257,164		
1121318	WLFLM SINNEMA QUAAL SM	\$1,525.05		\$118,575		\$116,126		
1135859	WLFLM SMALL PROJECTS	\$6,483.12		\$79,131		\$143,887		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$375.19		\$38,876		\$34,279		
1137768	WLFLM SR169 CULVERT SM	\$623.57		\$11,692		\$24,198		
1137145	WLFLM STOSSEL RB 2018 SM	\$160.80		\$22,980		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$614.33		\$3,079		\$15,009		
1131243	WLFLM TEUFEL SM	\$814.67		\$284,961		\$336,110		
1121317	WLFLM WINKELMAN SM	\$3,708.75		\$540,356		\$573,421		
Program Subtotal:		\$81,238.21		\$3,530,414		\$4,075,936		
Total: Monitoring/Maintenance/Adap Mgmt		\$81,238.21		\$3,530,414		\$4,075,936		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045176	WLFLO KENT SUBRGNL OP	\$26,152.00		\$2,088,354		\$2,681,984		
1045254	WLFLO SEATTLE SUBRGNL OP	\$2,595,975.87		\$24,487,246		\$30,412,514		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$4,726.36	\$110,603,802	\$295,511	0%	\$543,300		
Program Subtotal:		\$2,626,854.23	\$110,603,802	\$26,871,111	24%	\$33,637,799		
Total: Subregional Opportunity Fund		\$2,626,854.23	\$110,603,802	\$26,871,111		\$33,637,799		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	(\$71,552.13)		\$123,552				
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$37,564.75	\$1,500,000	\$203,730	14%	\$1,500,000		
Program Subtotal:		(\$33,987.38)	\$1,500,000	\$327,282	22%	\$1,500,000		
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program Subtotal:		\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$28,950.11	\$2,513,643	\$1,719,896	68%	\$1,697,933		
Program Subtotal:		\$28,950.11	\$2,513,643	\$1,719,896	68%	\$1,697,933		
Total: Admin		(\$5,037.27)	\$5,432,685	\$2,101,270		\$4,085,972		
Total This Billing:		\$5,608,168.94						

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Annual Maintenance			
561010 ADMIN DEFAULT			
Koon,John Douglas	Engineer III	48.5	308.5
Oakes,Seth Raymond	Environmental Scientist III	96.0	307.5
Bergrud,Shawn A	Engineer II	65.0	284.5
Buitrago,Kristopher Dean	Environmental Scientist I	27.0	149.0
Total: 561010 ADMIN DEFAULT		236.5	1,049.5
WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3			
Bannister,Thomas Andrew	Environmental Scientist II	25.5	37.5
Kopp,Aaron	Engineer III	31.8	32.8
Strazer,Mary J	Engineer III	27.0	27.0
Seitz,Natalie Jean	Project/Program Manager III	17.0	20.5
Brummer,Christopher J	Engineer IV	11.5	11.5
Wu,Valerie	Engineer III	11.3	11.3
Hardy,Jessy Marie Lucas	Engineer II	9.0	9.0
Lincoln,Alexandra E	Environmental Scientist III	8.8	8.8
Forbes,Madeline	Engineer I	7.5	7.5
Total: WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		149.3	165.8
WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Gelaw,Ashagrie A	Engineer II	2.0	56.5
Total: WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		2.0	56.5
WFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Akyuz,Katherine A	Engineer II	22.0	22.0
Strazer,Mary J	Engineer III	2.0	14.0
Total: WFLD AM FACILITY INSPECTION: WHITE 1111889.4		24.0	36.0
WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4			
Oakes,Seth Raymond	Environmental Scientist III	75.0	635.5
Koon,John Douglas	Engineer III	60.5	473.5
Bergrud,Shawn A	Engineer II	55.0	380.0
Buitrago,Kristopher Dean	Environmental Scientist I	39.0	340.5
Brown,Levi Reed	Noxious Weed Control Spc I	35.3	71.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	43.5	67.5
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	35.0	59.5
Colon,Mario Ruben	Noxious Weed Control Spc I	21.0	49.0
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		364.3	2,076.8
WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1			

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Buitrago,Kristopher Dean	Environmental Scientist I	60.5	275.0
Total: WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		60.5	275.0
WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Koon,John Douglas	Engineer III	75.5	294.5
Buitrago,Kristopher Dean	Environmental Scientist I	41.0	169.5
Total: WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		116.5	464.0
WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon,John Douglas	Engineer III	0.5	18.0
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		0.5	18.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Walker,Monica H	Project/Program Manager III	9.5	121.3
Kara,Fatin	Engineer IV	10.3	112.8
Young,Jay K	Engineer III	7.5	63.3
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		27.3	297.3
WFLD AM MAINT RIVER FACILITY: TZ MAINTENANCE 1111841.19			
Grant,Brendan Joseph	Engineer III	18.0	27.0
Lincoln,Alexandra E	Environmental Scientist III	3.0	22.8
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	11.0	11.0
Buitrago,Kristopher Dean	Environmental Scientist I	2.0	6.5
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	5.0	5.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENANCE 1111841.19		39.0	72.3
WFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8			
Buitrago,Kristopher Dean	Environmental Scientist I	18.0	177.5
Koon,John Douglas	Engineer III	2.5	119.0
Brown,Levi Reed	Noxious Weed Control Spc I	40.8	40.8
Colon,Mario Ruben	Noxious Weed Control Spc I	40.3	40.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	35.3	35.3
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	34.8	34.8
Bergrud,Shawn A	Engineer II	3.0	27.0
Corneloup,Christophe Patrice	Truck Driver II	11.0	24.0
Patterson,Don W	Crew Chief	5.0	15.0
Nielsen,Ron	Equipment Operator	11.0	11.0
Parks,Demitrious James	Utility Worker II	10.0	10.0
Letourneau,Philippe David	Project/Program Manager III	1.5	5.5
Valentino,Alicia Beth	Project/Program Manager III	2.0	2.0
Total: WFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8		215.0	542.0
WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Buitrago,Kristopher Dean	Environmental Scientist I	29.5	196.0
Brown,Levi Reed	Noxious Weed Control Spc I	95.3	153.3
Koon,John Douglas	Engineer III	21.0	129.0
Colon,Mario Ruben	Noxious Weed Control Spc I	51.0	117.0
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	109.0	113.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	105.8	109.8
Reeve,Michael Shane	Utility Worker II	20.0	36.0
Parks,Demitrious James	Utility Worker II	6.0	24.0
Kaluza,Ryan James	Crew Chief	20.0	20.0
Montalvo,Rudy L	Truck Driver II	4.0	18.0
Patterson,Don W	Crew Chief	4.0	18.0
Letourneau,Philippe David	Project/Program Manager III	5.3	13.0
Caney,Jayson David	Equipment Operator	12.0	12.0
Valentino,Alicia Beth	Project/Program Manager III	5.5	12.0
Bond,Erin Christopher	Utility Worker II	10.0	10.0
Skagen,Jeff E	Truck Driver II	9.0	9.0
Phanivong,Christine Jane Alba	Contract Specialist I	8.0	9.0
Corneloup,Christophe Patrice	Truck Driver II	5.0	7.0
Nielsen,Ron	Equipment Operator	6.0	6.0
Total: WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		526.3	1,012.0
WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Oakes,Seth Raymond	Environmental Scientist III	57.0	474.5
Total: WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		57.0	474.5
WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Buitrago,Kristopher Dean	Environmental Scientist I	13.0	235.0
Koon,John Douglas	Engineer III	5.0	99.0
Peterson,Mykal Fale	Equipment Operator	19.0	55.0
Parks,Demitrious James	Utility Worker II	53.0	53.0
Nielsen,Ron	Equipment Operator	52.5	52.5
Patterson,Don W	Crew Chief	38.5	48.5
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	8.3	20.3
Bonaventura,Jennifer Marie	Contract Specialist I	5.8	9.8
Wilhelm,Jennifer O	Environmental Scientist III	0.5	7.0
Montalvo,Rudy L	Truck Driver II	3.0	3.0
Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		198.5	583.0
WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11			
Bergrud,Shawn A	Engineer II	2.0	27.0
Total: WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11		2.0	27.0
WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Bean,Thomas Charles	Engineer IV	10.0	59.5
Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		10.0	59.5
WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	3.0	18.5
Total: WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		3.0	18.5
Total: Annual Maintenance		2,031.5	7,227.5

Flood Hazards Plan, Grants, Outreach

561005 ADMIN DEFAULT

Hendrix,Laura Leeanne	Project/Program Manager II	16.0	344.0
Vanderpool,Kathleen	Project/Program Manager IV	24.0	312.0
Barrett,Lillian April	Communications Specialist III	184.0	307.5
Chang,Anny	Communications Specialist II	57.0	194.0
Zweig,Kenneth S	Project/Program Manager IV	8.0	8.0
Total: 561005 ADMIN DEFAULT		289.0	1,165.5

WFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1

Vanderpool,Kathleen	Project/Program Manager IV	8.0	10.0
Total: WFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		8.0	10.0

WFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3

Barrett,Lillian April	Communications Specialist III	0.8	67.5
Zweig,Kenneth S	Project/Program Manager IV	1.0	1.0
Total: WFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		1.8	68.5

WFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2

Barrett,Lillian April	Communications Specialist III	7.5	332.3
Vanderpool,Kathleen	Project/Program Manager IV	21.0	35.0
Total: WFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		28.5	367.3

WFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1

Zweig,Kenneth S	Project/Program Manager IV	13.0	13.0
Total: WFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		13.0	13.0

WFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4

Vanderpool,Kathleen	Project/Program Manager IV	147.0	1,084.0
Chang,Anny	Communications Specialist II	49.0	529.0
Hendrix,Laura Leeanne	Project/Program Manager II	68.0	435.0
Barrett,Lillian April	Communications Specialist III	10.0	184.3
Tran,Ryan Tam	GIS Specialist - Entry	15.0	43.0
Zweig,Kenneth S	Project/Program Manager IV	32.0	32.0

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		321.0	2,307.3
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Strazer, Mary J	Engineer III	24.0	86.0
Vanderpool, Kathleen	Project/Program Manager IV	5.0	23.0
Winjum, Tracy Charles	Engineer II	8.0	22.5
Smith, Jay Brian	Engineer III	8.0	14.5
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		45.0	146.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Vanderpool, Kathleen	Project/Program Manager IV	9.0	108.0
Barrett, Lillian April	Communications Specialist III	3.0	59.5
Hendrix, Laura Leeanne	Project/Program Manager II	11.0	29.0
Zweig, Kenneth S	Project/Program Manager IV	25.0	25.0
Chang, Anny	Communications Specialist II	15.0	21.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		63.0	242.5
WLFLD PP RIVER & FLDPLN PLAN: CNSLT FACILITATION 1111873.13			
Dulan, JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CNSLT FACILITATION 1111873.13		1.0	1.0
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix, Laura Leeanne	Project/Program Manager II	112.0	802.0
Brummer, Christopher J	Engineer IV	8.0	32.0
Hardy, Jessy Marie Lucas	Engineer II	2.0	29.5
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		122.0	863.5
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Chang, Anny	Communications Specialist II	46.0	400.0
Barrett, Lillian April	Communications Specialist III	5.0	221.3
Vanderpool, Kathleen	Project/Program Manager IV	26.0	146.0
Hendrix, Laura Leeanne	Project/Program Manager II	30.0	84.0
Zweig, Kenneth S	Project/Program Manager IV	11.0	11.0
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		118.0	862.3
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig, Kenneth S	Project/Program Manager IV	2.0	2.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		2.0	2.0
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Hendrix, Laura Leeanne	Project/Program Manager II	3.0	10.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		3.0	10.0

Flood District Staffing Report: October 2023

	Current Month Hours	YTD Hours
Total: Flood Hazards Plan, Grants, Outreach	1,015.3	6,058.8

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT

Winjum,Tracy Charles	Engineer II	27.0	449.5
Radloff,Judith K	Environmental Scientist III	8.0	242.5
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	60.0

Total: 561007 ADMIN DEFAULT		43.0	752.0
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WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9

Radloff,Judith K	Environmental Scientist III	78.5	217.3
Gendaszek,Andrew Scott	Environmental Scientist III	55.0	73.0

Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		133.5	290.3
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WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8

Gendaszek,Andrew Scott	Environmental Scientist III	87.0	315.0
Bertolotto,Chrys	Project/Program Manager III	3.0	5.0

Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		90.0	320.0
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WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8

Winjum,Tracy Charles	Engineer II	28.0	234.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	43.5

Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		33.0	277.5
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WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4

Radloff,Judith K	Environmental Scientist III	27.0	164.5
Robinson,Patricia A	Project/Program Manager III	8.0	69.0
Brubaker,John D	Engineer III	3.5	54.0
Bertolotto,Chrys	Project/Program Manager III	6.0	43.5
Bonaventura,Jennifer Marie	Contract Specialist I	6.5	35.5
Smith,Jay Brian	Engineer III	2.5	30.0
Winjum,Tracy Charles	Engineer II	2.0	20.0
McPherson,Heather N	Engineer II	6.0	12.0

Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		61.5	428.5
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WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7

Winjum,Tracy Charles	Engineer II	29.0	192.5
Bonaventura,Jennifer Marie	Contract Specialist I	6.0	23.5
Dulan,JoAnn E	Contract Specialist II	1.0	1.0

Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		36.0	217.0
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WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Radloff, Judith K	Environmental Scientist III	49.5	597.5
Winjum, Tracy Charles	Engineer II	32.5	182.0
Gendaszek, Andrew Scott	Environmental Scientist III	11.0	74.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		93.0	853.5
WLFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6			
Tran, Ryan Tam	GIS Specialist - Entry	30.0	30.0
Lippert, Iris Beckman	Engineer II	7.0	7.0
Radloff, Judith K	Environmental Scientist III	1.0	1.0
Total: WLFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6		38.0	38.0
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Winjum, Tracy Charles	Engineer II	14.0	102.0
Radloff, Judith K	Environmental Scientist III	11.0	57.0
Gendaszek, Andrew Scott	Environmental Scientist III	7.0	29.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		32.0	188.0
WLFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30			
Gendaszek, Andrew Scott	Environmental Scientist III	40.5	76.5
Radloff, Judith K	Environmental Scientist III	26.0	72.5
Winjum, Tracy Charles	Engineer II	12.0	13.0
Total: WLFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30		78.5	162.0
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Gendaszek, Andrew Scott	Environmental Scientist III	8.0	215.0
Radloff, Judith K	Environmental Scientist III	25.5	194.0
Winjum, Tracy Charles	Engineer II	19.5	90.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		53.0	499.0
WLFLD TCH SEDIMENT MON & MGMT: CHANNEL SURVEY 1111836.19			
Winjum, Tracy Charles	Engineer II	4.5	23.5
Total: WLFLD TCH SEDIMENT MON & MGMT: CHANNEL SURVEY 1111836.19		4.5	23.5
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum, Tracy Charles	Engineer II	9.5	89.0
Dulan, JoAnn E	Contract Specialist II	1.0	1.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		11.5	91.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Gendaszek, Andrew Scott	Environmental Scientist III	22.0	55.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	3.0	7.5
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		25.0	62.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi,Curtis L	Engineer IV	1.5	11.5
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		1.5	11.5
Total: Flood Hazard Studies, Maps, Technical Services		734.0	4,214.3

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Seitz,Natalie Jean	Project/Program Manager III	51.0	357.5
Kopp,Aaron	Engineer III	10.0	52.5
Haddad,Bethany Marie	Project/Program Manager II	12.5	12.5
Letourneau,Philippe David	Project/Program Manager III	0.5	2.5
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		74.0	425.0

WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Hidmi,Annas Hisham	Business & Finance Officer II	209.0	955.0
Brummer,Christopher J	Engineer IV	3.0	33.5
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6		212.0	988.5

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Barrett,Lillian April	Communications Specialist III	28.3	119.3
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		28.3	119.3

WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2			
Tran,Ryan Tam	GIS Specialist - Entry	187.0	598.0
Zweig,Kenneth S	Project/Program Manager IV	2.0	2.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		189.0	600.0

WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager IV	113.0	113.0
Koon,John Douglas	Engineer III	23.0	37.5
Robinson,Patricia A	Project/Program Manager III	27.0	27.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	20.0	20.0
Brummer,Christopher J	Engineer IV	17.0	17.0
Silva,Jamie Ann	Administrative Specialist III	16.5	16.5
Williams,Claudia	Administrative Specialist III	15.0	15.0
Brubaker,John D	Engineer III	12.5	14.5
Barton,Chase M	Engineer IV	13.5	13.5
Lippert,Iris Beckman	Engineer II	12.0	12.0
Bertolotto,Chrys	Project/Program Manager III	10.0	10.0
Wu,Valerie	Engineer III	10.0	10.0
Kara,Wendy H	Engineer III	7.0	7.0

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Knox,Matthew	Environmental Scientist IV	6.5	6.5
Kis-Young,Darian V	Engineer II	6.0	6.0
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	5.8	5.8
Sebhat,Naod	Engineer I	5.5	5.5
Amrhein,Seth J	Environmental Scientist III	5.5	5.5
McPherson,Heather N	Engineer II	5.0	5.0
Olivares,Cristina L	Engineer II	5.0	5.0
Winjum,Tracy Charles	Engineer II	5.0	5.0
Garric,Craig M	Engineer IV	5.0	5.0
Hardy,Jessy Marie Lucas	Engineer II	5.0	5.0
Bean,Thomas Charles	Engineer IV	4.5	4.5
Lincoln,Alexandra E	Environmental Scientist III	4.3	4.3
Berryessa,Rachel J	Engineer III	4.0	4.0
Gelaw,Ashagrie A	Engineer II	4.0	4.0
Radloff,Judith K	Environmental Scientist III	4.0	4.0
Bergrud,Shawn A	Engineer II	2.0	4.0
Brooks,Sophia Jade	Environmental Scientist I	4.0	4.0
Brown,Levi Reed	Noxious Weed Control Spc I	4.0	4.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.0	4.0
Bloxton,Thomas D	Environmental Scientist II	4.0	4.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	4.0	4.0
Klochak,John Richard	Environmental Scientist III	4.0	4.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	4.0
Hays,Ava Svanni	Environmental Scientist I	4.0	4.0
Forbes,Madeline	Engineer I	4.0	4.0
Landicho,Marisa	Engineer III	4.0	4.0
Montgomery,Sarah Addie	Capital Project Manager III	4.0	4.0
Anderson,Matthew Prescott	Engineer I	3.8	3.8
Duncan,Brandon R	Capital Project Manager IV	3.5	3.5
Bonaventura,Jennifer Marie	Contract Specialist I	3.0	3.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	3.0	3.0
Tenuta,Mercedes Malia	Contract Specialist I	3.0	3.0
Merritt,Tammy Marie	Contract Specialist II	3.0	3.0
Carlos,Ricardo	Contract Specialist I	3.0	3.0
Titchbourne,Julie May	Engineer IV	2.0	2.0
Colon,Mario Ruben	Noxious Weed Control Spc I	2.0	2.0
Bosserman,Eric	Engineer II	2.0	2.0
Kopp,Aaron	Engineer III	2.0	2.0
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Chang,Anny	Communications Specialist II	2.0	2.0

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Haddad,Bethany Marie	Project/Program Manager II	1.0	1.0
Barrett,Lillian April	Communications Specialist III	1.0	1.0
Bowles,Mason B	Environmental Scientist III	1.0	1.0
Total: WFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		461.8	480.3

WFLD PP SANDBAGS: DEFAULT 1111883.1

Zweig,Kenneth S	Project/Program Manager IV	16.0	16.0
Chang,Anny	Communications Specialist II	5.0	5.0
Total: WFLD PP SANDBAGS: DEFAULT 1111883.1		21.0	21.0

Total: Flood Preparation, Flood Warning Center**986.0 2,634.0****Program Management, Supervision, Finance, Budget****561008 ADMIN DEFAULT**

Bleifuhs,Steven J	Environmental Prog. Sect Mgr	240.0	1,720.0
Johnston,Katrina L	Business & Finance Officer III	88.8	496.9
Phanivong,Christine Jane Alba	Contract Specialist I	64.0	356.5
Merritt,Tammy Marie	Contract Specialist II	53.0	347.0
Reinelt,Lorin	Managing Engineer	17.0	333.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	8.0	313.0
Klusman,Steven A	Business & Finance Officer IV	16.0	312.0
Dulan,JoAnn E	Contract Specialist II	56.0	296.0
Plischke,Andrea C	Contract Specialist I	67.0	281.5
Alvarado,Jessica A	Contract Specialist I	28.0	259.5
Silva,Jamie Ann	Administrative Specialist III	32.0	235.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	18.0	205.5
Carlos,Ricardo	Contract Specialist I	8.0	186.0
Tenuta,Mercedes Malia	Contract Specialist I	20.0	182.0
Williams,Claudia	Administrative Specialist III	35.5	182.0
Bonaventura,Jennifer Marie	Contract Specialist I	8.0	151.0
Vang,Tsengyang	Contract Specialist I	28.0	145.0
Total: 561008 ADMIN DEFAULT		787.3	6,001.9

WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Good,Isaac	Human Resource Analyst	232.0	232.0
Johnston,Katrina L	Business & Finance Officer III	11.5	129.3
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		243.5	361.3

WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Johnston,Katrina L	Business & Finance Officer III	1.8	66.0
Carlos,Ricardo	Contract Specialist I	4.0	21.0

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		Current Month Hours	YTD Hours
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	16.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	8.0	8.0
Vang,Tsengyang	Contract Specialist I	1.5	7.5
Dulan,JoAnn E	Contract Specialist II	5.0	5.0
Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		23.3	123.5
WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Carlos,Ricardo	Contract Specialist I	131.0	857.5
Phanivong,Christine Jane Alba	Contract Specialist I	91.5	777.5
Merritt,Tammy Marie	Contract Specialist II	98.0	636.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	57.5	463.5
Tenuta,Mercedes Malia	Contract Specialist I	65.0	432.5
Alvarado,Jessica A	Contract Specialist I	81.0	418.5
Vang,Tsengyang	Contract Specialist I	85.0	387.8
Bonaventura,Jennifer Marie	Contract Specialist I	44.5	386.5
Plischke,Andrea C	Contract Specialist I	39.5	365.0
Dulan,JoAnn E	Contract Specialist II	49.0	267.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		742.0	4,991.8
WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Merritt,Tammy Marie	Contract Specialist II	1.0	42.0
Dulan,JoAnn E	Contract Specialist II	1.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		2.0	44.0
WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Dulan,JoAnn E	Contract Specialist II	1.0	4.0
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		1.0	4.0
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	224.0	1,171.0
Johnston,Katrina L	Business & Finance Officer III	88.3	666.8
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		312.3	1,837.8
WLFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24			
Bonaventura,Jennifer Marie	Contract Specialist I	23.0	112.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	40.0	62.0
Total: WLFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24		63.0	174.5
WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Alvarado,Jessica A	Contract Specialist I	30.0	103.0
Steele,Andrew Baker	Engineer II	3.0	27.0
Total: WLFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		33.0	130.0

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		Current Month Hours	YTD Hours
WLFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.17			
Rivas,Sarah Michelle Crockett	Contract Specialist I	16.0	30.5
Total: WLFLD MGMT PROGRAM MGMT: NEW SURVEY CONTRACT 1111891.1		16.0	30.5
WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Merritt,Tammy Marie	Contract Specialist II	3.0	18.0
Dulan,JoAnn E	Contract Specialist II	13.0	17.0
Carlos,Ricardo	Contract Specialist I	9.0	13.0
Alvarado,Jessica A	Contract Specialist I	1.0	1.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		26.0	49.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Williams,Claudia	Administrative Specialist III	200.3	1,545.3
Hepburn,Susan Gwendolyn	Administrative Specialist III	210.0	1,332.5
Reinelt,Lorin	Managing Engineer	194.5	1,054.5
Silva,Jamie Ann	Administrative Specialist III	96.5	647.0
Haddad,Bethany Marie	Project/Program Manager II	37.5	368.8
Koon,John Douglas	Engineer III	6.0	6.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		744.8	4,954.0
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Brummer,Christopher J	Engineer IV	15.5	82.5
Radloff,Judith K	Environmental Scientist III	1.0	39.5
Haddad,Bethany Marie	Project/Program Manager II	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		18.5	124.0
Total: Program Management, Supervision, Finance, B		3,012.6	18,826.2

Program Implementation

561001 ADMIN DEFAULT

Barton,Chase M	Engineer IV	18.0	309.5
Smith,Jay Brian	Engineer III	41.0	221.5
Bertolotto,Chrys	Project/Program Manager III	80.0	205.0
Lippert,Iris Beckman	Engineer II	19.0	176.5
Gelaw,Ashagrie A	Engineer II	17.0	151.0
Total: 561001 ADMIN DEFAULT		175.0	1,063.5

561002 ADMIN DEFAULT

Robinson,Patricia A	Project/Program Manager III	58.0	389.0
Walker,Monica H	Project/Program Manager III	134.0	372.0
Kara,Fatin	Engineer IV	97.0	294.5
Young,Jay K	Engineer III	39.5	293.3

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
McPherson,Heather N	Engineer II	49.5	228.5
Haddad,Bethany Marie	Project/Program Manager II	17.5	17.5
Total: 561002 ADMIN DEFAULT		395.5	1,594.8
561003 ADMIN DEFAULT			
Seitz,Natalie Jean	Project/Program Manager III	33.0	334.0
Strazer,Mary J	Engineer III	38.0	306.3
Brummer,Christopher J	Engineer IV	8.0	281.5
Akyuz,Katherine A	Engineer II	8.0	258.0
Kopp,Aaron	Engineer III	8.0	28.0
Total: 561003 ADMIN DEFAULT		95.0	1,207.8
561011 ADMIN DEFAULT			
Hardy,Jessy Marie Lucas	Engineer II	14.0	528.5
Bean,Thomas Charles	Engineer IV	76.0	402.0
Ruebel,Mark W	Capital Project Manager IV	89.0	391.0
Wu,Valerie	Engineer III	22.0	253.3
Beggs,Mark Robert	Engineer II	12.5	220.0
Torres,Stella I	Capital Project Manager IV	9.0	116.0
Jackson,Cole McKee	Engineer I	36.0	92.0
Forbes,Madeline	Engineer I	18.0	34.0
Total: 561011 ADMIN DEFAULT		276.5	2,036.8
561014 ADMIN DEFAULT			
Klochak,John Richard	Environmental Scientist III	41.0	307.5
Amrhein,Seth J	Environmental Scientist III	15.0	260.5
Bloxtton,Thomas D	Environmental Scientist II	19.0	221.0
Lincoln,Alexandra E	Environmental Scientist III	10.0	205.0
Knox,Matthew	Environmental Scientist IV	8.0	182.5
Bannister,Thomas Andrew	Environmental Scientist II	21.0	155.0
Bauman,Kerry	Environmental Scientist III	15.0	141.0
Ertel,Kimberly	Environmental Scientist I	8.0	8.0
Total: 561014 ADMIN DEFAULT		137.0	1,480.5
561016 ADMIN DEFAULT			
Titchbourne,Julie May	Engineer IV	16.0	230.5
Sebhat,Naod	Engineer I	16.0	207.5
Brubaker,John D	Engineer III	17.5	163.0
Total: 561016 ADMIN DEFAULT		49.5	601.0
WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISIO 1116008.4			
Hardy,Jessy Marie Lucas	Engineer II	92.0	280.5
Jackson,Cole McKee	Engineer I	30.5	159.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	20.0	55.0
Ruebel,Mark W	Capital Project Manager IV	2.5	7.5
Total: WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4		145.0	502.5
WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4			
Brummer,Christopher J	Engineer IV	145.0	901.5
Seitz,Natalie Jean	Project/Program Manager III	54.5	410.5
Strazer,Mary J	Engineer III	44.0	215.5
Akyuz,Katherine A	Engineer II	27.0	203.0
Kopp,Aaron	Engineer III	34.5	123.0
Dolk,Alexandra	Environmental Scientist III	80.0	80.0
Haddad,Bethany Marie	Project/Program Manager II	58.5	58.5
Bannister,Thomas Andrew	Environmental Scientist II	2.8	12.0
Koon,John Douglas	Engineer III	3.0	3.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4		449.3	2,007.0
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1			
Seitz,Natalie Jean	Project/Program Manager III	16.0	121.0
Brummer,Christopher J	Engineer IV	8.5	53.0
Strazer,Mary J	Engineer III	9.0	31.0
Akyuz,Katherine A	Engineer II	2.0	15.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1		35.5	220.0
WLFLD CEDAR/WHITE IMPL & COORD: FLD PLAN UPDATE 1111878.30			
Seitz,Natalie Jean	Project/Program Manager III	1.0	31.0
Haddad,Bethany Marie	Project/Program Manager II	19.5	19.5
Akyuz,Katherine A	Engineer II	2.0	11.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: FLD PLAN UPDATE 1111878.30		22.5	61.5
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2			
Haddad,Bethany Marie	Project/Program Manager II	54.0	54.0
Reinelt,Lorin	Managing Engineer	6.0	39.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.		60.0	93.0
WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.4			
Titchbourne,Julie May	Engineer IV	68.0	584.0
Sebhat,Naod	Engineer I	35.5	344.0
Brubaker,John D	Engineer III	48.0	272.0
Elkordy,Yasmeen	Project/Program Manager II	80.0	80.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.		231.5	1,280.0
WLFLD CNTYWIDE CAP IMPL COORD: EXT COORDINATION 1139977.1			
Sebhat,Naod	Engineer I	3.5	21.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Total: WLFLD CNTYWIDE CAP IMPL COORD: EXT COORDINATION 1139977.1		3.5	21.5
WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30			
Brubaker,John D	Engineer III	1.5	22.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30		1.5	22.0
WLFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.7			
Brubaker,John D	Engineer III	16.5	54.5
Total: WLFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.		16.5	54.5
WLFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2			
Titchbourne,Julie May	Engineer IV	46.0	134.0
Brubaker,John D	Engineer III	16.0	95.5
Sebhat,Naod	Engineer I	5.5	13.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2		67.5	242.5
WLFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4			
Knox,Matthew	Environmental Scientist IV	52.0	650.0
Klochak,John Richard	Environmental Scientist III	86.5	398.0
Lincoln,Alexandra E	Environmental Scientist III	25.5	335.3
Bannister,Thomas Andrew	Environmental Scientist II	41.0	326.8
Amrhein,Seth J	Environmental Scientist III	49.0	324.0
Bloxton,Thomas D	Environmental Scientist II	46.0	301.0
Bauman,Kerry	Environmental Scientist III	22.0	157.5
Hays,Ava Svanni	Environmental Scientist I	45.0	154.5
Ertel,Kimberly	Environmental Scientist I	48.5	149.0
Total: WLFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4		415.5	2,796.0
WLFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1			
Lincoln,Alexandra E	Environmental Scientist III	45.5	147.3
Klochak,John Richard	Environmental Scientist III	7.0	113.0
Bauman,Kerry	Environmental Scientist III	21.0	94.5
Knox,Matthew	Environmental Scientist IV	17.0	77.5
Hays,Ava Svanni	Environmental Scientist I	11.0	11.0
Total: WLFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1		101.5	443.3
WLFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30			
Klochak,John Richard	Environmental Scientist III	9.0	26.0
Lincoln,Alexandra E	Environmental Scientist III	8.3	25.8
Total: WLFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30		17.3	51.8
WLFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.2			
Bauman,Kerry	Environmental Scientist III	23.0	182.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Klochak,John Richard	Environmental Scientist III	26.0	173.0
Knox,Matthew	Environmental Scientist IV	57.0	172.5
Amrhein,Seth J	Environmental Scientist III	19.0	165.0
Ertel,Kimberly	Environmental Scientist I	31.0	83.0
Lincoln,Alexandra E	Environmental Scientist III	10.8	82.0
Bloxton,Thomas D	Environmental Scientist II	8.0	49.0
Hays,Ava Svanni	Environmental Scientist I	38.0	38.0
Total: WLFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.		212.8	945.0
WLFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 1111870.5			
Lincoln,Alexandra E	Environmental Scientist III	2.5	71.8
Total: WLFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 111187		2.5	71.8
WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429.4			
Govan,Kelley Elizabeth	Project/Program Manager III	40.0	307.5
Total: WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429		40.0	307.5
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Torres,Stella I	Capital Project Manager IV	82.0	329.0
McPherson,Heather N	Engineer II	49.5	321.5
Kara,Fatin	Engineer IV	17.5	246.3
Young,Jay K	Engineer III	31.5	246.0
Walker,Monica H	Project/Program Manager III	36.5	231.3
Robinson,Patricia A	Project/Program Manager III	30.0	193.0
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		247.0	1,567.0
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara,Fatin	Engineer IV	8.0	175.0
Robinson,Patricia A	Project/Program Manager III	5.0	95.0
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		13.0	270.0
WLFLD GREEN RIVER IMPL COORD: FLD PLAN UPDATE 1111881.30			
Robinson,Patricia A	Project/Program Manager III	17.0	32.0
Total: WLFLD GREEN RIVER IMPL COORD: FLD PLAN UPDATE 1111881.30		17.0	32.0
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara,Fatin	Engineer IV	53.5	415.5
Walker,Monica H	Project/Program Manager III	32.0	382.8
McPherson,Heather N	Engineer II	11.5	121.5
Reinelt,Lorin	Managing Engineer	16.0	118.5
Robinson,Patricia A	Project/Program Manager III	11.0	102.0
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		124.0	1,140.3

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		Current Month Hours	YTD Hours
WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Barton,Chase M	Engineer IV	44.5	299.0
Lippert,Iris Beckman	Engineer II	50.0	277.0
Smith,Jay Brian	Engineer III	28.0	245.0
Bertolotto,Chrys	Project/Program Manager III	8.5	118.5
Gelaw,Ashagrie A	Engineer II	27.5	100.0
Landicho,Marisa	Engineer III	52.0	52.0
Total: WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		210.5	1,091.5
WFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6			
Bertolotto,Chrys	Project/Program Manager III	1.5	15.5
Total: WFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6		1.5	15.5
WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Barton,Chase M	Engineer IV	42.5	259.5
Bertolotto,Chrys	Project/Program Manager III	9.5	129.5
Lippert,Iris Beckman	Engineer II	14.5	66.5
Smith,Jay Brian	Engineer III	1.0	29.5
Gelaw,Ashagrie A	Engineer II	6.0	11.0
Landicho,Marisa	Engineer III	0.5	0.5
Total: WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		74.0	496.5
WFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30			
Bertolotto,Chrys	Project/Program Manager III	11.0	94.5
Amrhein,Seth J	Environmental Scientist III	12.0	29.0
Knox,Matthew	Environmental Scientist IV	17.3	22.3
Barton,Chase M	Engineer IV	8.0	13.0
Lippert,Iris Beckman	Engineer II	2.0	3.0
Total: WFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30		50.3	161.8
WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Barton,Chase M	Engineer IV	87.5	573.5
Bertolotto,Chrys	Project/Program Manager III	21.0	149.5
Lippert,Iris Beckman	Engineer II	16.5	138.5
Brubaker,John D	Engineer III	3.5	50.5
Landicho,Marisa	Engineer III	16.0	16.0
Total: WFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		144.5	928.0
WFLD SNOQ IMPLEMENT & COORD: RIBARY CK IMPROVMTS 1111855.1.2			
Bertolotto,Chrys	Project/Program Manager III	0.5	5.0
Total: WFLD SNOQ IMPLEMENT & COORD: RIBARY CK IMPROVMTS 1111855		0.5	5.0

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		Current Month Hours	YTD Hours
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	116.0	823.0
Wu,Valerie	Engineer III	92.5	512.5
Hardy,Jessy Marie Lucas	Engineer II	87.0	396.0
Beggs,Mark Robert	Engineer II	45.5	333.5
Forbes,Madeline	Engineer I	83.5	333.0
Jackson,Cole McKee	Engineer I	65.5	291.0
Bean,Thomas Charles	Engineer IV	25.5	239.0
Filizetti,Michael	Capital Project Manager III	73.0	73.0
Bergrud,Shawn A	Engineer II	3.0	9.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		591.5	3,010.0
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	2.5	52.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		2.5	52.0
Total: Program Implementation		4,427.0	25,873.5

Capital Projects

WLFLD SF SKYKMSH REP LOSS MIT			
Bergrud,Shawn A	Engineer II	17.0	232.0
King,Lori D	Real Property Agent IV	14.0	81.0
Engstrom,Kurt N	Real Property Agent IV	15.0	47.0
Tenuta,Mercedes Malia	Contract Specialist I	4.0	19.5
Colon,Mario Ruben	Noxious Weed Control Spc I	9.0	9.0
Brown,Levi Reed	Noxious Weed Control Spc I	9.0	9.0
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	9.0	9.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	9.0	9.0
Sanders,Julie Mickel	Real Property Agent I	1.5	5.5
Total: WLFLD SF SKYKMSH REP LOSS MIT		87.5	421.0
WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	39.0	531.5
Klochak,John Richard	Environmental Scientist III	7.0	188.0
Vang,Tsengyang	Contract Specialist I	5.8	22.8
Chang,Anny	Communications Specialist II	9.0	14.0
Knox,Matthew	Environmental Scientist IV	1.0	8.0
Smith,Daniel T	Engineer II	2.0	5.0
Carlos,Ricardo	Contract Specialist I	1.0	1.0
Total: WLFL1 CIRCLE R RANCH RISK RED		64.8	770.3

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
WLFL1 MSN THRSN EL 2022 REPAIR			
Brubaker,John D	Engineer III	30.5	225.5
Chang,Anny	Communications Specialist II	3.0	92.0
Bertolotto,Chrys	Project/Program Manager III	8.5	90.5
Sebhat,Naod	Engineer I	10.0	35.0
Barton,Chase M	Engineer IV	0.5	21.5
Haddad,Bethany Marie	Project/Program Manager II	7.0	20.8
Nielsen,Ron	Equipment Operator	12.0	12.0
Patterson,Don W	Crew Chief	12.0	12.0
Corneloup,Christophe Patrice	Truck Driver II	8.0	8.0
Peterson,Mykal Fale	Equipment Operator	8.0	8.0
Montalvo,Rudy L	Truck Driver II	4.0	4.0
Parks,Demitrious James	Utility Worker II	4.0	4.0
Bergrud,Shawn A	Engineer II	4.0	4.0
Tenuta,Mercedes Malia	Contract Specialist I	1.0	1.0
Total: WLFL1 MSN THRSN EL 2022 REPAIR		112.5	538.3
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer II	4.5	34.5
Bertolotto,Chrys	Project/Program Manager III	0.5	4.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		5.0	39.0
WLFL1 NON-FEMA ELEVATIONS			
Johnston,Katrina L	Business & Finance Officer III	10.8	14.5
Zweig,Kenneth S	Project/Program Manager IV	5.0	5.0
Total: WLFL1 NON-FEMA ELEVATIONS		15.8	19.5
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	7.5	7.5
Total: WLFL1 PUMP STN RVTMNT REPAIR		7.5	7.5
WLFL1 REINIG RD 2016 REPAIR			
Torres,Stella I	Capital Project Manager IV	38.0	182.0
Smith,Daniel T	Engineer II	10.0	13.0
Alvarado,Jessica A	Contract Specialist I	1.0	7.5
Total: WLFL1 REINIG RD 2016 REPAIR		49.0	202.5
WLFL1 RIBARY CREEK			
Smith,Daniel T	Engineer II	4.0	25.0
Total: WLFL1 RIBARY CREEK		4.0	25.0
WLFL1 UPR SNO RES FLD MITIGTN			

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		Current Month Hours	YTD Hours
King,Lori D	Real Property Agent IV	3.0	40.0
Bergrud,Shawn A	Engineer II	2.0	36.0
Valentino,Alicia Beth	Project/Program Manager III	0.5	6.0
Sanders,Julie Mickel	Real Property Agent I	1.5	5.5
Engstrom,Kurt N	Real Property Agent IV	1.0	5.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		8.0	92.5

WLFL2 DUTCHMAN RD REPAIR

Gelaw,Ashagrie A	Engineer II	144.0	730.5
Knox,Matthew	Environmental Scientist IV	4.0	84.0
Phanivong,Christine Jane Alba	Contract Specialist I	8.0	68.0
Barton,Chase M	Engineer IV	15.0	54.5
Smith,Jay Brian	Engineer III	10.0	50.0
Bertolotto,Chrys	Project/Program Manager III	11.0	37.5
Amrhein,Seth J	Environmental Scientist III	32.0	34.5
King,Lori D	Real Property Agent IV	1.0	16.0
Total: WLFL2 DUTCHMAN RD REPAIR		225.0	1,075.0

WLFL2 LWR SNO RESDL FLD MITGTN

King,Lori D	Real Property Agent IV	1.0	43.0
Bergrud,Shawn A	Engineer II	2.0	24.0
Valentino,Alicia Beth	Project/Program Manager III	3.5	3.5
Total: WLFL2 LWR SNO RESDL FLD MITGTN		6.5	70.5

WLFL2 STOSSEL MAJOR REPAIR

Wu,Valerie	Engineer III	95.8	741.3
Bloxtton,Thomas D	Environmental Scientist II	60.0	478.0
Kitamura,Kaoru	Engineer I	9.0	112.5
Ruebel,Mark W	Capital Project Manager IV	3.0	108.0
Jackson,Cole McKee	Engineer I	22.0	34.0
King,Lori D	Real Property Agent IV	7.0	22.0
Plischke,Andrea C	Contract Specialist I	3.0	11.0
Chang,Anny	Communications Specialist II	8.0	10.0
Beggs,Mark Robert	Engineer II	2.0	9.5
Barton,Chase M	Engineer IV	3.0	7.0
Vang,Tsengyang	Contract Specialist I	3.8	6.8
Merritt,Tammy Marie	Contract Specialist II	2.0	6.0
Carlos,Ricardo	Contract Specialist I	3.0	3.0
Bonaventura,Jennifer Marie	Contract Specialist I	2.5	2.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Engstrom,Kurt N	Real Property Agent IV	2.0	2.0
Sanders,Julie Mickel	Real Property Agent I	1.0	1.0
Filizetti,Michael	Capital Project Manager III	1.0	1.0

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		Current Month Hours	YTD Hours
Forbes,Madeline	Engineer I	0.5	0.5
Gelaw,Ashagrie A	Engineer II	0.5	0.5
Total: WLFL2 STOSSEL MAJOR REPAIR		231.0	1,558.5
WLFL2 STOSSEL RB 2018 REPAIR			
McPherson,Heather N	Engineer II	1.0	43.5
Torres,Stella I	Capital Project Manager IV	22.0	29.0
Total: WLFL2 STOSSEL RB 2018 REPAIR		23.0	72.5
WLFL3 GIRL SCOUT LEVEE SETBACK			
Lippert,Iris Beckman	Engineer II	12.0	36.5
Smith,Jay Brian	Engineer III	15.0	15.0
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		27.0	51.5
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	3.5	27.0
Barton,Chase M	Engineer IV	6.0	13.5
Total: WLFL3 HOLBERG FEASIBILITY		9.5	40.5
WLFL3 SAN SOUCI ROAD ELEVATION			
Brubaker,John D	Engineer III	1.0	67.5
Titchbourne,Julie May	Engineer IV	2.0	8.0
Total: WLFL3 SAN SOUCI ROAD ELEVATION		3.0	75.5
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	13.0	110.0
Bonaventura,Jennifer Marie	Contract Specialist I	2.0	14.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		15.0	124.0
WLFL3 TOLT R NATURAL AREA ACQ			
King,Lori D	Real Property Agent IV	1.0	8.0
Bertolotto,Chrys	Project/Program Manager III	1.5	2.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		2.5	10.0
WLFL3 UPPER FREW LEVEE SETBACK			
Lippert,Iris Beckman	Engineer II	13.0	37.5
Smith,Jay Brian	Engineer III	11.0	11.0
Total: WLFL3 UPPER FREW LEVEE SETBACK		24.0	48.5
WLFL5 IRWIN RIGHT REPAIR 2020			
Hardy,Jessy Marie Lucas	Engineer II	10.0	150.0
Jackson,Cole McKee	Engineer I	23.0	92.5
Bowles,Mason B	Environmental Scientist III	5.0	25.0

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		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	2.5	23.5
Garric,Craig M	Engineer IV	5.0	12.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		45.5	303.0
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	11.5	121.0
Brummer,Christopher J	Engineer IV	1.5	10.0
Total: WLFL5 ISSAQUAH CREEK CIS		13.0	131.0
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	59.0	306.0
Beggs,Mark Robert	Engineer II	25.0	247.5
Forbes,Madeline	Engineer I	44.5	101.5
Ruebel,Mark W	Capital Project Manager IV	11.0	60.5
King,Lori D	Real Property Agent IV	9.0	60.0
Chang,Anny	Communications Specialist II	9.0	15.0
Kitamura,Kaoru	Engineer I	3.0	3.0
Knox,Matthew	Environmental Scientist IV	1.0	2.0
Total: WLFL5 MOMB 2020 REPAIR		161.5	795.5
WLFL5 SAMMAMISH CIS			
Akyuz,Katherine A	Engineer II	91.0	789.0
Diallo,Mariama	Project/Program Manager I	142.0	454.0
Bilir,Sevin	Environmental Scientist III	23.0	120.3
Strazer,Mary J	Engineer III	3.0	101.0
Klochak,John Richard	Environmental Scientist III	22.0	100.3
Seitz,Natalie Jean	Project/Program Manager III	11.5	66.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	7.0	33.0
Brummer,Christopher J	Engineer IV	1.0	22.0
Haddad,Bethany Marie	Project/Program Manager II	7.5	7.5
King,Lori D	Real Property Agent IV	4.0	6.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
Letourneau,Philippe David	Project/Program Manager III	0.5	3.5
Total: WLFL5 SAMMAMISH CIS		316.5	1,706.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz,Katherine A	Engineer II	75.0	326.0
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	42.0	230.5
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	19.0	35.5
Dulan,JoAnn E	Contract Specialist II	2.0	25.0
Brummer,Christopher J	Engineer IV	8.0	20.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		146.0	637.0

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		Current Month Hours	YTD Hours
WLFL7 BELMONDO 2020 REPAIR			
Beggs,Mark Robert	Engineer II	40.5	300.0
Lincoln,Alexandra E	Environmental Scientist III	11.8	143.3
Forbes,Madeline	Engineer I	48.5	118.5
Ruebel,Mark W	Capital Project Manager IV	2.5	76.5
King,Lori D	Real Property Agent IV	7.0	36.0
Plischke,Andrea C	Contract Specialist I	3.0	14.0
Chang,Anny	Communications Specialist II	11.0	14.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	5.5
Hays,Ava Svanni	Environmental Scientist I	2.0	2.0
Total: WLFL7 BELMONDO 2020 REPAIR		127.3	709.8

WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	25.0	164.0
King,Lori D	Real Property Agent IV	12.0	74.0
Corneloup,Christophe Patrice	Truck Driver II	50.0	50.0
Nielsen,Ron	Equipment Operator	49.5	49.5
Patterson,Don W	Crew Chief	45.0	45.0
Peterson,Mykal Fale	Equipment Operator	30.0	30.0
Schulz,Jay David	Truck Driver III	24.0	24.0
Skagen,Jeff E	Truck Driver II	18.0	18.0
Tenuta,Mercedes Malia	Contract Specialist I	2.0	17.0
Parks,Demitrious James	Utility Worker II	10.0	10.0
Harrington,Justin Len	Utility Worker II	9.5	9.5
Montalvo,Rudy L	Truck Driver II	9.5	9.5
Total: WLFL7 CEDAR RES FLOOD MITIGTN		284.5	500.5

WLFL7 CRT SITE 5 2020 REPAIR			
Beggs,Mark Robert	Engineer II	27.5	478.0
Ward,Kevin R	Engineer I	40.0	245.0
Hardy,Jessy Marie Lucas	Engineer II	20.0	242.0
Bannister,Thomas Andrew	Environmental Scientist II	25.5	194.5
Forbes,Madeline	Engineer I	27.5	96.5
Jackson,Cole McKee	Engineer I	47.5	63.5
Ruebel,Mark W	Capital Project Manager IV	1.0	47.0
Chang,Anny	Communications Specialist II	12.0	18.0
Vang,Tsengyang	Contract Specialist I	3.0	8.8
O'Rollins,William Laird	Environmental Scientist III	7.0	7.0
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		213.0	1,402.3

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		Current Month Hours	YTD Hours
WLFL7 HERZMAN LEVEE SETBACK			
Bannister,Thomas Andrew	Environmental Scientist II	65.5	517.8
Kopp,Aaron	Engineer III	179.3	447.8
Sebhat,Naod	Engineer I	60.0	309.0
Brummer,Christopher J	Engineer IV	15.0	118.0
Winjum,Tracy Charles	Engineer II	27.0	104.5
Bauman,Kerry	Environmental Scientist III	11.0	98.0
Dulan,JoAnn E	Contract Specialist II	3.0	62.5
Letourneau,Philippe David	Project/Program Manager III	0.8	12.0
Total: WLFL7 HERZMAN LEVEE SETBACK		361.5	1,669.5
WLFL7 JAN RD LEVEE SETBACK			
Bannister,Thomas Andrew	Environmental Scientist II	48.0	258.0
Lincoln,Alexandra E	Environmental Scientist III	25.8	63.8
Carlos,Ricardo	Contract Specialist I	8.0	63.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	17.5	60.5
Bonaventura,Jennifer Marie	Contract Specialist I	12.0	53.0
Brummer,Christopher J	Engineer IV	4.5	38.0
Ertel,Kimberly	Environmental Scientist I	8.0	13.0
Hays,Ava Svanni	Environmental Scientist I	1.0	5.5
Pendergast,Robert E	Engineer II	1.0	1.0
Total: WLFL7 JAN RD LEVEE SETBACK		125.8	555.8
WLFL7 TABOR-CRWALL 2020 REPAIR			
Titchbourne,Julie May	Engineer IV	90.0	633.5
Klochak,John Richard	Environmental Scientist III	12.0	197.5
Sebhat,Naod	Engineer I	36.0	191.5
Haddad,Bethany Marie	Project/Program Manager II	12.0	165.0
Brubaker,John D	Engineer III	15.5	162.0
Plischke,Andrea C	Contract Specialist I	10.0	61.0
Radloff,Judith K	Environmental Scientist III	3.5	14.5
Dulan,JoAnn E	Contract Specialist II	4.0	5.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		183.0	1,430.0
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	18.0	27.5
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		18.0	27.5
WLFL8 BRPS FISH PASS IMPRVMNTS			
Torres,Stella I	Capital Project Manager IV	73.0	460.0
Bean,Thomas Charles	Engineer IV	40.5	433.0
McPherson,Heather N	Engineer II	21.0	123.5

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		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	5.0	57.5
Jackson,Cole McKee	Engineer I	20.5	46.0
Valentino,Alicia Beth	Project/Program Manager III	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFL8 BRPS FISH PASS IMPRVMNTS		163.8	1,123.8
WLFL8 BRPS HIGH-USE ENGINES			
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	167.0	1,391.0
Bean,Thomas Charles	Engineer IV	36.5	292.0
Gravette,Bruce R.	Wastewater Engineer - Senior	50.0	193.0
Alvarado,Jessica A	Contract Specialist I	16.0	161.5
Clark,Alexis Elaine	Project Control Engineer III	9.0	86.5
Ruebel,Mark W	Capital Project Manager IV	5.5	79.5
Haueisen,Cynthia J	Administrative Staff Assistant	10.0	35.0
Bol,Nicholas C.	Wastewater Trmt Operator	9.0	9.0
Filizetti,Michael	Capital Project Manager III	6.0	6.0
Smith,Daniel T	Engineer II	3.0	5.0
Buehler,Benjamin M	Industrial Maint. Electrician	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Glen,James J	Wastewater Trmt Opr - Sr	1.0	1.0
Total: WLFL8 BRPS HIGH-USE ENGINES		318.0	2,264.5
WLFL8 BRPS SEISMIC UPGRADES			
Bean,Thomas Charles	Engineer IV	12.0	87.0
Total: WLFL8 BRPS SEISMIC UPGRADES		12.0	87.0
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	16.0	121.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		16.0	121.0
WLFL8 DESIMONE MAJOR REPAIR			
Kara,Fatin	Engineer IV	22.3	112.8
Robinson,Patricia A	Project/Program Manager III	23.0	108.0
McPherson,Heather N	Engineer II	4.5	55.5
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	21.0
Radloff,Judith K	Environmental Scientist III	5.0	20.0
Total: WLFL8 DESIMONE MAJOR REPAIR		58.8	317.3
WLFL8 FORT DENT 2020 REPAIR			
Brubaker,John D	Engineer III	32.5	224.0
Sebhat,Naod	Engineer I	11.5	68.0
Klochak,John Richard	Environmental Scientist III	5.0	64.0
Titchbourne,Julie May	Engineer IV	3.5	50.5

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		Current Month Hours	YTD Hours
Haddad,Bethany Marie	Project/Program Manager II	1.5	48.5
Alvarado,Jessica A	Contract Specialist I	8.0	28.0
Carlos,Ricardo	Contract Specialist I	1.0	8.0
Total: WLFL8 FORT DENT 2020 REPAIR		63.0	491.0
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Amrhein,Seth J	Environmental Scientist III	9.0	106.5
Young,Jay K	Engineer III	2.5	14.5
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	10.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		13.5	131.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
King,Lori D	Real Property Agent IV	21.0	114.0
Jackson,Robert B	Real Property Agent III	2.0	32.0
Bergrud,Shawn A	Engineer II	3.0	8.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		26.0	154.0
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Engineer II	29.5	170.5
Lauritzen,John	Engineer III	10.0	136.5
Walker,Monica H	Project/Program Manager III	11.0	133.0
Kara,Fatin	Engineer IV	6.3	98.8
King,Lori D	Real Property Agent IV	9.0	86.0
Amrhein,Seth J	Environmental Scientist III	7.5	14.0
Valentino,Alicia Beth	Project/Program Manager III	3.0	3.0
Total: WLFL8 HSB MCCOY REALIGN KENT		76.3	641.8
WLFL8 KNT ARPT RVT 2022 REPAIR			
Sebhat,Naod	Engineer I	56.5	453.5
Brubaker,John D	Engineer III	26.0	220.0
Amrhein,Seth J	Environmental Scientist III	3.5	96.5
Titchbourne,Julie May	Engineer IV	12.5	69.0
Haddad,Bethany Marie	Project/Program Manager II	9.5	51.0
Sabbagh,Maan NMN	Engineer IV	20.0	47.0
Hyden,Timothy R	Engineer III	9.5	40.5
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	12.5
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	1.0
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		139.5	991.0
WLFL8 LWR RUSSELL LEVEE SETBCK			
Young,Jay K	Engineer III	83.5	773.8
Bauman,Kerry	Environmental Scientist III	31.0	286.0
Knox,Matthew	Environmental Scientist IV	33.0	271.0

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		Current Month Hours	YTD Hours
Dulan,JoAnn E	Contract Specialist II	21.0	185.0
Bergrud,Shawn A	Engineer II	24.0	159.0
Oliveria,Michael	Engineer I	125.5	137.5
Reinelt,Lorin	Managing Engineer	6.5	106.5
Tenuta,Mercedes Malia	Contract Specialist I	15.0	101.0
Ertel,Kimberly	Environmental Scientist I	9.0	83.5
McPherson,Heather N	Engineer II	14.5	71.0
Carlos,Ricardo	Contract Specialist I	3.0	69.0
Lauritzen,John	Engineer III	12.0	64.5
Walker,Monica H	Project/Program Manager III	1.0	63.0
Bond,Erin Christopher	Utility Worker II	12.5	57.0
Harrington,Justin Len	Utility Worker II	24.5	56.0
Kitamura,Kaoru	Engineer I	21.5	52.0
Hays,Ava Svanni	Environmental Scientist I	4.5	48.5
Robinson,Patricia A	Project/Program Manager III	9.0	42.0
Merritt,Tammy Marie	Contract Specialist II	5.0	36.0
Parks,Demitrious James	Utility Worker II	13.0	34.0
Corneloup,Christophe Patrice	Truck Driver II	16.0	33.5
Letourneau,Philippe David	Project/Program Manager III	4.0	32.3
Nielsen,Ron	Equipment Operator	14.0	32.0
Peterson,Mykal Fale	Equipment Operator	16.0	30.0
Patterson,Don W	Crew Chief	10.0	24.0
Hammons,Paul M	Truck Driver II	11.5	20.0
King,Lori D	Real Property Agent IV	2.0	17.0
Kin,Chhuniroth	Truck Driver II	8.0	12.5
Emerson,Deion D.	Utility Worker II	8.0	12.0
Johnston,Katrina L	Business & Finance Officer III	2.3	8.3
Amundson,Robert E	Truck Driver II	8.0	8.0
Parise,Laine Michael	Equipment Operator	8.0	8.0
Lulow,Brandon Tyler	Utility Worker II	8.0	8.0
Haley,Angela	Crew Chief	7.5	7.5
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		592.3	2,949.3
WLFL8 O'CONNELL 2021 REPAIR			
Kara,Fatin	Engineer IV	7.5	72.3
Walker,Monica H	Project/Program Manager III	3.5	32.5
McPherson,Heather N	Engineer II	9.5	32.0
Total: WLFL8 O'CONNELL 2021 REPAIR		20.5	136.8
WLFL8 TUK-205 GUNTER FLOODWALL			
Robinson,Patricia A	Project/Program Manager III	52.0	475.0
Torres,Stella I	Capital Project Manager IV	16.0	235.0
Bauman,Kerry	Environmental Scientist III	49.0	153.0

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		Current Month Hours	YTD Hours
Kara,Fatin	Engineer IV	9.5	151.3
Tenuta,Mercedes Malia	Contract Specialist I	21.0	140.0
McPherson,Heather N	Engineer II	17.0	98.5
Young,Jay K	Engineer III	7.5	87.0
King,Lori D	Real Property Agent IV	9.0	63.0
Kitamura,Kaoru	Engineer I	12.0	30.0
Dulan,JoAnn E	Contract Specialist II	5.0	10.0
Radloff,Judith K	Environmental Scientist III	1.0	9.0
Knox,Matthew	Environmental Scientist IV	3.0	6.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		202.0	1,457.8
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	27.5	41.5
Kara,Fatin	Engineer IV	8.3	40.0
Total: WLFL8 TUK-205 USACE GACO-SEGAL		35.8	81.5
WLFL9 A STREET 2022 HESCOS			
Amrhein,Seth J	Environmental Scientist III	5.5	113.5
Winjum,Tracy Charles	Engineer II	20.5	94.5
King,Lori D	Real Property Agent IV	2.0	28.0
Lincoln,Alexandra E	Environmental Scientist III	1.3	14.8
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	9.0
Total: WLFL9 A STREET 2022 HESCOS		31.3	259.8
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	93.0	863.5
Irby,Erin McKenzie	Project/Program Manager I	2.0	641.3
Seitz,Natalie Jean	Project/Program Manager III	14.0	101.0
Lincoln,Alexandra E	Environmental Scientist III	25.3	98.3
Chang,Anny	Communications Specialist II	14.0	96.0
Brummer,Christopher J	Engineer IV	10.5	86.5
Bergrud,Shawn A	Engineer II	2.0	68.0
Harrington,Justin Len	Utility Worker II	8.0	49.0
Peterson,Mykal Fale	Equipment Operator	8.0	38.0
Dulan,JoAnn E	Contract Specialist II	5.0	31.0
Parks,Demitrious James	Utility Worker II	8.0	18.0
Patterson,Don W	Crew Chief	8.0	8.0
Nielsen,Ron	Equipment Operator	8.0	8.0
Corneloup,Christophe Patrice	Truck Driver II	8.0	8.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		213.8	2,114.5
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	33.0	516.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Silva, Jamie Ann	Administrative Specialist III	33.0	305.5
Johnston, Katrina L	Business & Finance Officer III	5.0	35.5
Total: WLFLG FLOOD REDUCTION GRANTS		71.0	857.5
WLFLG WRIA GRANTS			
Harper, Kimberley Ann	Grant Administrator	79.5	630.5
Silva, Jamie Ann	Administrative Specialist III	39.5	392.0
Johnston, Katrina L	Business & Finance Officer III	5.5	68.8
Hepburn, Susan Gwendolyn	Administrative Specialist III	3.0	19.0
Total: WLFLG WRIA GRANTS		127.5	1,110.3
WLFLM JAN ROAD EM			
Lincoln, Alexandra E	Environmental Scientist III	39.5	209.6
David, Aaron Thomas	Environmental Scientist III	15.0	172.5
Ertel, Kimberly	Environmental Scientist I	33.5	47.5
Hays, Ava Svanni	Environmental Scientist I	18.0	28.0
Wu, Valerie	Engineer III	8.5	8.5
Beggs, Mark Robert	Engineer II	5.0	5.0
Total: WLFLM JAN ROAD EM		119.5	471.1
WLFLM CEDAR LARGE WOOD BAS SI			
Tenuta, Mercedes Malia	Contract Specialist I	5.0	64.0
Akyuz, Katherine A	Engineer II	13.0	55.0
Lincoln, Alexandra E	Environmental Scientist III	4.5	25.8
Total: WLFLM CEDAR LARGE WOOD BAS SI		22.5	144.8
WLFLM COUNTYLINE REACH EM			
Lincoln, Alexandra E	Environmental Scientist III	6.8	114.3
Barrett, Lillian April	Communications Specialist III	0.5	1.5
Total: WLFLM COUNTYLINE REACH EM		7.3	115.8
WLFLM DYKSTRA SM			
Amrhein, Seth J	Environmental Scientist III	22.0	104.5
Phanivong, Christine Jane Alba	Contract Specialist I	3.0	3.0
Total: WLFLM DYKSTRA SM		25.0	107.5
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong, Christine Jane Alba	Contract Specialist I	3.0	32.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		3.0	32.0
WLFLM LOWER RUSSELL EM			
Bauman, Kerry	Environmental Scientist III	31.0	282.0
Hays, Ava Svanni	Environmental Scientist I	2.0	8.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Total: WLFLM LOWER RUSSELL EM		33.0	290.5
WLFLM MONITORING COORDINATION			
Bauman, Kerry	Environmental Scientist III	2.0	41.0
Klochak, John Richard	Environmental Scientist III	2.0	32.0
Bannister, Thomas Andrew	Environmental Scientist II	1.3	23.0
Lincoln, Alexandra E	Environmental Scientist III	5.3	21.8
Total: WLFLM MONITORING COORDINATION		10.5	117.8
WLFLM REDDINGTON EM			
Bauman, Kerry	Environmental Scientist III	40.0	175.0
Gregersen, Christopher N.	Environmental Scientist I	2.0	63.0
Hays, Ava Svanni	Environmental Scientist I	4.5	26.5
Pol, Selena Amita	Environmental Aide	8.0	8.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	1.0	4.0
Total: WLFLM REDDINGTON EM		55.5	276.5
WLFLM REINIG ROAD SM			
Amrhein, Seth J	Environmental Scientist III	16.0	24.0
Bloxtton, Thomas D	Environmental Scientist II	7.0	23.0
Klochak, John Richard	Environmental Scientist III	11.0	11.0
Phanivong, Christine Jane Alba	Contract Specialist I	4.0	6.0
Knox, Matthew	Environmental Scientist IV	5.0	5.0
Ertel, Kimberly	Environmental Scientist I	3.0	3.0
Hays, Ava Svanni	Environmental Scientist I	2.0	2.0
Total: WLFLM REINIG ROAD SM		48.0	74.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister, Thomas Andrew	Environmental Scientist II	2.5	52.5
Hays, Ava Svanni	Environmental Scientist I	1.5	13.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		4.0	65.5
WLFLM SAMMAMISH TZ MAINT			
Lincoln, Alexandra E	Environmental Scientist III	1.5	14.8
Total: WLFLM SAMMAMISH TZ MAINT		1.5	14.8
WLFLM SE 19TH WAY REVETMENT SM			
Hays, Ava Svanni	Environmental Scientist I	26.5	45.5
Ertel, Kimberly	Environmental Scientist I	1.0	8.0
Knox, Matthew	Environmental Scientist IV	4.0	5.0
Total: WLFLM SE 19TH WAY REVETMENT SM		31.5	58.5
WLFLM SHAKE MILL LB SM			

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Amrhein,Seth J	Environmental Scientist III	17.5	149.5
Phanivong,Christine Jane Alba	Contract Specialist I	4.5	9.5
Total: WLFLM SHAKE MILL LB SM		22.0	159.0
WLFLM SINNEMA QUAALE SM			
Ertel,Kimberly	Environmental Scientist I	33.0	58.0
Knox,Matthew	Environmental Scientist IV	3.0	10.0
Total: WLFLM SINNEMA QUAALE SM		36.0	68.0
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	14.0	64.0
Phanivong,Christine Jane Alba	Contract Specialist I	8.0	12.0
Total: WLFLM SMALL PROJECTS		22.0	76.0
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	7.0	83.0
Total: WLFLM SNOQ SMALL REPAIRS SM		7.0	83.0
WLFLM SR169 CULVERT SM			
Bannister,Thomas Andrew	Environmental Scientist II	5.0	18.0
Klochak,John Richard	Environmental Scientist III	3.0	3.0
Hays,Ava Svanni	Environmental Scientist I	2.5	2.5
Ertel,Kimberly	Environmental Scientist I	2.0	2.0
Total: WLFLM SR169 CULVERT SM		12.5	25.5
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	3.0	11.0
Total: WLFLM STOSSEL RB 2018 SM		3.0	11.0
WLFLM STUCK RIVER DRIVE SM			
Ertel,Kimberly	Environmental Scientist I	4.0	4.0
Hays,Ava Svanni	Environmental Scientist I	3.5	3.5
Bloxton,Thomas D	Environmental Scientist II	6.0	-9.0
Total: WLFLM STUCK RIVER DRIVE SM		13.5	-1.5
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	1.0	82.0
Amrhein,Seth J	Environmental Scientist III	12.5	53.5
Total: WLFLM TEUFEL SM		13.5	135.5
WLFLM WINKELMAN SM			
Hays,Ava Svanni	Environmental Scientist I	38.0	104.5
Knox,Matthew	Environmental Scientist IV	10.0	94.5

Flood District Staffing Report: October 2023

		Current Month Hours	YTD Hours
Klochak,John Richard	Environmental Scientist III	12.0	94.3
Ertel,Kimberly	Environmental Scientist I	10.0	33.0
Kubo,Joshua	Environmental Scientist IV	4.0	29.0
Total: WLFLM WINKELMAN SM		74.0	355.3
WLFLM SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	7.0	142.0
Harper,Kimberley Ann	Grant Administrator	23.5	98.0
Silva,Jamie Ann	Administrative Specialist III	9.5	74.0
Johnston,Katrina L	Business & Finance Officer III	1.3	9.3
Total: WLFLM SUBREGNL OPPRTNTY FUND		41.3	323.3
WLFLX CENTRAL CHARGES			
Rivas,Sarah Michelle Crockett	Contract Specialist I	36.5	486.5
Dulan,JoAnn E	Contract Specialist II	48.0	438.0
Bonaventura,Jennifer Marie	Contract Specialist I	37.0	367.0
Tenuta,Mercedes Malia	Contract Specialist I	34.0	219.0
Alvarado,Jessica A	Contract Specialist I	6.0	218.5
Plischke,Andrea C	Contract Specialist I	20.0	215.0
Shoemaker,Monica Eilleen	Engineer II	42.5	75.5
Carlos,Ricardo	Contract Specialist I	4.0	75.0
Merritt,Tammy Marie	Contract Specialist II	6.0	62.0
Vang,Tsengyang	Contract Specialist I	14.0	41.8
Knox,Matthew	Environmental Scientist IV	27.0	41.0
Radloff,Judith K	Environmental Scientist III	5.0	24.0
Winjum,Tracy Charles	Engineer II	1.5	17.0
Total: WLFLX CENTRAL CHARGES		281.5	2,280.3
WLFLX FWC IT UPGRADES			
Brubaker,John D	Engineer III	5.0	42.0
Zweig,Kenneth S	Project/Program Manager IV	12.0	12.0
Total: WLFLX FWC IT UPGRADES		17.0	54.0
Total: Capital Projects		6,001.3	35,737.6
Grand Total:		18,207.6	100,571.8

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000		
2	000001561	0000000	000000	33833	0000000	00000		
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit. Total

Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

January 9, 2023

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of November 2023 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of November 2023.

FCD Work Program Deliverables

Four items were transmitted to the FCD during the month, including the following:

- One Gate 2 item: Selection of Preferred Alternative Work Program approval request for the Kent Airport Levee Repair on the Green River.
- One Work Program approval request to initiate negotiations for acquiring a residential property on the South Fork Skykomish River.
- Two communication items: an Outreach and Communication Plan for the North Fork Confluence Revetment Removal project on the North Fork Snoqualmie River and the review and approval of the annual Repetitive Loss Letter sent to over 600 flood prone property owners to remind them of their flood risk and ways to reduce or mitigate their risk.

Capital Expenditures

Capital Investment Strategies

- The FCD’s capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new Capital Investment Strategies on the Sammamish River and Issaquah Creek, and reprioritization of the Snoqualmie Basin capital investment strategies.

Russell Pethel
 January 9, 2023
 Page 2

Scheduled for Construction 2023

- Engineering design and permitting for the A-Street HESCOs on the White River. These temporary measures will improve the level of flood protection for public infrastructure, roads, and more than a hundred properties in the cities of Pacific and Auburn that would otherwise flood during an event with less than a 2-year annual probability of occurrence. Estimated total project cost is \$420,000.
- Engineering design, permitting and construction for a multiyear effort to complete improvements to Black River Pump Station (BRPS). Construction of the high-use engines is scheduled for completion in 2023, as is construction of control building improvements. Expenditures also include design and permitting work for related improvements planned for later years of the capital program including seismic improvements (2024–2025 construction), and fish passage improvements (2025–2026 construction). The total combined cost of the BRPS project lines is \$95.6 million.
- Project management and coordination with the U.S. Army Corps of Engineers for construction of the Mason Thorson Ells flood damage repair project on the Middle Fork Snoqualmie River.

Scheduled for Construction 2024

- Engineering design, permitting, and property acquisition for the Herzman to Camp Freeman Project on the Cedar River. Estimated total project cost is \$11.9 million.
- Engineering design, permitting, and property acquisition work for the Gunter Levee project on the Green River. Estimated total project cost is \$50.7 million.
- Engineering design, permitting, and easement acquisition for the Stossel Long Term Repair (Snoqualmie River). Estimated total project cost is \$2.6 million.
- Engineering design and permitting for the Kent Airport revetment project on the Green River. Estimated total project cost is \$1.3 million.
- Engineering design and permitting for the Cedar River Trail Site 5 flood damage repair. Estimated total project cost is \$1.7 million.
- Engineering design and permitting for the Belmondo Levee flood damage repair. Estimated total project cost is \$1.2 million.
- Engineering design and permitting for the Circle River Ranch Flood Risk Reduction project on the Snoqualmie River. Estimated total project cost is \$2.1 million.

Scheduled for Construction 2025

- Engineering design for O'Connell Revetment Repair on the Green River. Estimated total project cost is \$1.6 million.
- Engineering design for the Tabor-Crowall and Brodell Revetment Repair Project on the Cedar River. Estimated total project cost is \$6.5 million.
- Engineering design for the Dutchman Road Revetment repair project. Estimated total project cost is \$10.5 million.
- Engineering design and permitting for the Momb Revetment Repair on Issaquah Creek. Estimated total project cost is \$1.1 million.
- Engineering design and permitting for the Fort Dent 2020 Levee Repair on the Green River. Estimated total project cost is \$3.8 million based on the selected alternative.

Russell Pethel
January 9, 2023
Page 3

Scheduled for Construction 2026

- Engineering design for the Pacific Right Bank Flood Protection Project on the White River; multiyear construction is anticipated to begin in 2026. Estimated total project cost is \$31.8 million.
- Engineering design for the Willowmoor Floodplain Restoration Project on the Sammamish River (construction date will be scheduled when the project is baselined at 30% design).

Acquisitions and Elevations

- One property acquisition on the Snoqualmie River (Olsen property).
- Title reports for one BNSF Parcel (Green River), three City of Renton Parcels (Green River) and three Jones Road Parcels (Cedar River).

Agreements with Other Agencies

Reimbursements and expenditure accruals for the following Interlocal Agreements (ILAs) and service agreements:

- Expenses for the Flood Reduction Grant program totaled \$2,687,103 for 20 grant reimbursements and administration expenses. Total authorized 2023 budget for this program is \$60,776,690.
- Expenses for the Cooperative Watershed Management Grant program totaled \$1,810,095 for 29 grant reimbursements and administration expenses. Total authorized 2023 budget for this program is \$72,432,272.
- Expenses for the King County Subregional Opportunity Grant program totaled \$1,717,262 for three grant reimbursements and administration expenses. Total authorized 2023 budget for this program is \$79,412,326.

Operating Expenditures

- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan and Flood Hazard Management Plan technical writing.
- Ongoing coordination with Federal Emergency Management Agency (FEMA) regarding requests for public assistance from the February 2020 flood event.
- Maintenance and operation of flood facilities, pump stations, and floodplain properties, including operations of the BRPS and Pump Station 17 along the Green River and countywide costs for the Washington Conservation Corps and landscaping contractors to remove noxious weeds, plant riparian vegetation.
- Document digitization for the River and Floodplain Management Section records.
- Issaquah Creek Flood Study under Technical Flood Studies.
- Mailings to King County residents of 2023 Flood Control District mailers and 'Be Flood Ready' brochure.
- Sandbag supplies for 2023–2024 flood season for City of North Bend and City of Pacific.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone*

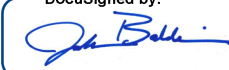
Russell Pethel
January 9, 2023
Page 4

District Regarding Support Services, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Thursday, January 11, 2024. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the FCD Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

DocuSigned by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources (WLRD).
Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: August 2023

12-Sep-23

Description	2023 Adopted Budget	2022 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,836,298	\$0	\$173,466.84	\$1,069,455.47	38%	
Flood Hazards Plan, Grants, Outreach	\$982,429	\$0	\$121,778.50	\$595,609.97	61%	
Flood Hazard Studies, Maps, Technical Services	\$2,786,712	\$0	\$93,001.32	\$1,147,366.64	41%	
Flood Preparation, Flood Warning Center	\$1,291,336	\$0	\$50,588.73	\$411,152.46	32%	
Program Management, Supervision, Finance, Budget	\$2,006,077	\$0	\$166,908.00	\$1,499,381.64	75%	
Program Implementation	\$2,015,876	\$0	\$170,390.71	\$1,511,291.58	75%	
Overhead / Central Costs	\$3,889,428	\$0	\$254,006.49	\$2,359,797.77	61%	
Total	\$15,808,156	\$0	\$1,030,140.59	\$8,594,055.53	54%	

Notes:

Operating Billing Detail: August 2023

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,139.80
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,248.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,806.85
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,487.65
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$80.91
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$13,169.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,375.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,111.09)
0000000	Default	82200	PAID TIME OFF	(\$8,930.00)
0000000	Default	82300	INDIRECT COSTS	(\$3,277.72)
0000000	Default	82500	OVERTIME BENEFITS	(\$170.45)
0000000	Default	82600	INDIRECT COST RATE 6	(\$12,123.91)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$13,164.11
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$814.67
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$156.03
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$2,662.46
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$2,139.74
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$765.35
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$2,830.80
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,713.29
1128200	WLFLD AM IMPLEMENT & COORD	51130	OVERTIME	\$194.39
1128200	WLFLD AM IMPLEMENT & COORD	52181	INVENTORY EQUIP 5K UNDER	\$2,733.96
1128200	WLFLD AM IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$2,547.29
1128200	WLFLD AM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$1,771.01
1128200	WLFLD AM IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$42.19
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,379.17
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,715.82
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$990.82
1128200	WLFLD AM IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$39.56
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$3,664.92
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$625.34
1111839	WLFLD AM LOG JAM INVST&RELOC	52290	MISC OPERATING SUPPLIES	\$723.50
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$225.47

Project	Project Name	Account	Account Description	Expenditure
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$168.18
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$99.80
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$203.73
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$3,539.28
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$753.08
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$3.34
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$1,231.34
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$989.61
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$353.95
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$1,309.22
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$17,073.87
1124994	WLFLD AM SMP IMPLEMENTATION	51130	OVERTIME	\$804.98
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$15.00
1124994	WLFLD AM SMP IMPLEMENTATION	52290	MISC OPERATING SUPPLIES	\$147.01
1124994	WLFLD AM SMP IMPLEMENTATION	52391	MAINTENANCE PARTS MATERIALS	\$861.99
1124994	WLFLD AM SMP IMPLEMENTATION	52392	SMALL TOOLS NON CAP NON CON	\$55.50
1124994	WLFLD AM SMP IMPLEMENTATION	53102	PROFESSIONAL SERVICES	\$3,242.29
1124994	WLFLD AM SMP IMPLEMENTATION	53115	SMALL WORK CO CONTRACT	\$13,590.58
1124994	WLFLD AM SMP IMPLEMENTATION	53220	POSTAGE	\$8.56
1124994	WLFLD AM SMP IMPLEMENTATION	53520	UTILITIES	(\$374.57)
1124994	WLFLD AM SMP IMPLEMENTATION	53521	UTILITIES ELECTRICITY	\$65.93
1124994	WLFLD AM SMP IMPLEMENTATION	53522	UTILITIES WATER SEWER	\$332.60
1124994	WLFLD AM SMP IMPLEMENTATION	53998	SVCS & OTH CHRGS REIMBRS	\$51,645.60
1124994	WLFLD AM SMP IMPLEMENTATION	55010	MOTOR POOL ER R SERVICE	\$57.60
1124994	WLFLD AM SMP IMPLEMENTATION	55011	EQUIPMENT USAGE	\$312.50
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$725.40
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$5,948.72
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$4,766.49
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$2,231.51
1124994	WLFLD AM SMP IMPLEMENTATION	82500	OVERTIME BENEFITS	\$170.58
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$6,994.42
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$271.78
1111885	WLFLD ST GREEN R PUMP STATIONS	52391	MAINTENANCE PARTS MATERIALS	\$440.65
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$6,182.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$191.86
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$88.76
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$94.56

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$76.00
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$27.18
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$100.53
Category Total				\$173,466.84

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,108.31
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,771.16
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$4,171.94
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$109.59
1001171	561005 ADMIN DEFAULT	53310	TRAVEL SUBSISTENCE IN STATE	(\$63.00)
1001171	561005 ADMIN DEFAULT	53311	TRAVEL SUBSISTENCE OUT OF STA	(\$1,491.20)
1001171	561005 ADMIN DEFAULT	53330	PURCHASED TRANSPORTATION	(\$92.85)
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,940.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$891.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,288.13)
0000000	Default	82200	PAID TIME OFF	(\$9,875.83)
0000000	Default	82300	INDIRECT COSTS	(\$4,112.98)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$461.67)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,213.30)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$2,826.45
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$35.50
1111869	WLFLD PP EDUCTN & PUB OUTRCH	58053	T T ITS	\$10,296.00
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$983.32
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$790.27
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$282.68
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$1,045.48
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$785.26
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$273.20
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$219.56
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$78.52
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$290.48
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,644.51
1111831	WLFLD PP KCFCZD IMPL & COORD	51120	TEMPORARY	\$461.49

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	53310	TRAVEL SUBSISTENCE IN STATE	\$63.00
1111831	WLFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$1,491.20
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$109.95
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$8.89
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$6,138.50
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$4,933.37
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$1,810.63
1111831	WLFLD PP KCFCZD IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$36.70
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$6,697.42
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$8,043.76
1111873	WLFLD PP RIVER & FLDPLN PLAN	53104	CONSULTANT SERVICES	\$55,649.13
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$2,775.11
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$2,230.29
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$797.70
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$2,950.61
Category Total				\$121,778.50

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,277.58
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,686.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,272.46
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$2,829.03
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$65.64
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$7,145.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,289.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,350.88)
0000000	Default	82200	PAID TIME OFF	(\$6,711.08)
0000000	Default	82300	INDIRECT COSTS	(\$2,400.34)
0000000	Default	82600	INDIRECT COST RATE 6	(\$8,878.67)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,653.95
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$797.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,619.13
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,301.23
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$465.37

Project	Project Name	Account	Account Description	Expenditure
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,721.51
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,882.13
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$299.91
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$37,931.67
1128138	WLFLD TCH FLOOD STUDIES	53330	PURCHASED TRANSPORTATION	\$66.16
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,553.30
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,051.94
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$763.91
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$61.03
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,825.62
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,364.01
1114299	WLFLD TCH IMPLEMENT & COORD	52208	SUPPLIES UNIFORMS CLOTHING	\$517.83
1114299	WLFLD TCH IMPLEMENT & COORD	55051	GIS CLIENT SERVICES	\$2,449.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,301.56
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,456.95
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,236.40
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,573.44
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$664.46
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$231.18
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$185.77
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$66.45
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$245.77
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$67.94
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$23.64
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$19.00
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$6.79
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$25.13
Category Total				\$93,001.32

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,277.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$773.00
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$12,703.93
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$4,022.25
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$3,232.60
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$1,156.24
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$4,313.32

Project	Project Name	Account	Account Description	Expenditure
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$2,937.92
1123053	WLFLD PP FLD PREPAREDNESS	51120	TEMPORARY	\$5,345.57
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$1,027.00
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	\$2,414.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$1,022.09
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$821.47
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$828.39
1123053	WLFLD PP FLD PREPAREDNESS	82400	EXTRA HELP INDUST INS OH	\$424.97
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$3,064.03
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,123.97
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$349.02
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$280.53
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$100.32
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$371.11
Category Total				\$50,588.73

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$48,987.82
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$92.30
1001173	561008 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$980.40
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$28,116.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$11,332.40
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$14,361.89
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$337.44
1001173	561008 ADMIN DEFAULT	52110	OFFICE SUPPLIES	\$6,535.78
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$10,156.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,832.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$32,467.96)
0000000	Default	82200	PAID TIME OFF	(\$26,084.48)
0000000	Default	82300	INDIRECT COSTS	(\$9,377.21)
0000000	Default	82500	OVERTIME BENEFITS	(\$39.16)
0000000	Default	82600	INDIRECT COST RATE 6	(\$34,558.75)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$61,181.34
1111891	WLFLD MGMT PROGRAM MGMT	51120	TEMPORARY	\$2,903.95
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$3,704.86
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$344.27

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	52180	MINOR ASSET NON CONTR LT 5K	\$253.53
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$781.70
1111891	WLFLD MGMT PROGRAM MGMT	52208	SUPPLIES UNIFORMS CLOTHING	\$2,786.62
1111891	WLFLD MGMT PROGRAM MGMT	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$166.31
1111891	WLFLD MGMT PROGRAM MGMT	53100	ADVERTISING	\$254.40
1111891	WLFLD MGMT PROGRAM MGMT	53325	PARKING FEES	\$35.00
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$42.57
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MACH EQP RNTLS LT 1 YR	\$555.95
1111891	WLFLD MGMT PROGRAM MGMT	53814	TRAINING	\$4,100.54
1111891	WLFLD MGMT PROGRAM MGMT	55268	KCIT eGOVERNMENT SERVICES	\$923.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$21,136.07
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$16,986.43
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$6,365.88
1111891	WLFLD MGMT PROGRAM MGMT	82400	EXTRA HELP INDUST INS OH	\$230.83
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$23,546.78
Category Total				\$166,908.00

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,115.74
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$230.76
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,810.00
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,491.61
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$4,331.08
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001167	561001 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$100.52
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,915.08
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$184.60
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,144.74
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$4,467.89
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001168	561002 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$118.83
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$19,524.93
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$276.90
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,372.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,594.72
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$4,614.74

Project	Project Name	Account	Account Description	Expenditure
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$32.50
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$132.82
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,373.36
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$415.36
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,496.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,279.91
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$6,532.83
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$32.50
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$151.61
1138200	561014 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,261.47
1138200	561014 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,058.00
1138200	561014 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,935.71
1138200	561014 ADMIN DEFAULT	51330	RETIREMENT	\$6,364.07
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138200	561014 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$169.69
1138200	561014 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	(\$1,349.02)
1138155	561016 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$1,087.09
1138155	561016 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$230.76
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,686.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,176.43
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$2,664.31
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$61.82
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$20,045.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$3,615.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$58,692.26)
0000000	Default	82200	PAID TIME OFF	(\$47,169.18)
0000000	Default	82300	INDIRECT COSTS	(\$18,760.99)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$1,453.70)
0000000	Default	82500	OVERTIME BENEFITS	(\$125.50)
0000000	Default	82600	INDIRECT COST RATE 6	(\$69,394.45)
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$6,973.48
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,239.61
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$1,799.91
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$643.75

Project	Project Name	Account	Account Description	Expenditure
1116008	WLFLD CEDAR/SAM TECH STUDIES	82600	INDIRECT COST RATE 6	\$2,381.25
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,876.37
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51120	TEMPORARY	\$1,154.48
1111878	WLFLD CEDAR/WHITE IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$8.89
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$2,345.71
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$1,885.11
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$789.70
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$91.77
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$2,921.03
1139977	WLFLD CNTYWIDE CAP IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$7,359.70
1139977	WLFLD CNTYWIDE CAP IMPL COORD	51120	TEMPORARY	\$1,551.73
1139977	WLFLD CNTYWIDE CAP IMPL COORD	52208	SUPPLIES UNIFORMS CLOTHING	\$176.39
1139977	WLFLD CNTYWIDE CAP IMPL COORD	52290	MISC OPERATING SUPPLIES	\$36.38
1139977	WLFLD CNTYWIDE CAP IMPL COORD	53330	PURCHASED TRANSPORTATION	\$66.16
1139977	WLFLD CNTYWIDE CAP IMPL COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$17.78
1139977	WLFLD CNTYWIDE CAP IMPL COORD	82300	INDIRECT COSTS	\$155.14
1139977	WLFLD CNTYWIDE CAP IMPL COORD	82400	EXTRA HELP INDUST INS OH	\$123.38
1139977	WLFLD CNTYWIDE CAP IMPL COORD	82600	INDIRECT COST RATE 6	\$573.99
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,236.27
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51120	TEMPORARY	\$3,015.74
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51130	OVERTIME	\$640.30
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52216	SUPPLIES SAFETY SECURITY	\$481.27
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	52391	MAINTENANCE PARTS MATERIALS	\$60.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53330	PURCHASED TRANSPORTATION	\$328.25
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53716	FUR MACH EQP RNTLS LT 1 YR	\$242.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53814	TRAINING	\$850.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55044	WASTEWATER EQUIP RENTAL	\$275.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$2,385.27
1132429	WLFLD GREEN RIV BASIN STEWARD	51110	REGULAR SALARIED EMPLOYEE	\$1,190.42
1132429	WLFLD GREEN RIV BASIN STEWARD	82100	EMPLOYER PAID BENEFITS	\$414.14
1132429	WLFLD GREEN RIV BASIN STEWARD	82200	PAID TIME OFF	\$332.83
1132429	WLFLD GREEN RIV BASIN STEWARD	82300	INDIRECT COSTS	\$119.04
1132429	WLFLD GREEN RIV BASIN STEWARD	82600	INDIRECT COST RATE 6	\$440.34
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$19,503.03
1111881	WLFLD GREEN RIVER IMPL COORD	53101	PROFESSIONAL SERVICES PRINTIN	\$26.46
1111881	WLFLD GREEN RIVER IMPL COORD	53330	PURCHASED TRANSPORTATION	\$22.01

Project	Project Name	Account	Account Description	Expenditure
1111881	WLFLD GREEN RIVER IMPL COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$17.78
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$6,785.09
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$5,452.96
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$1,950.49
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$7,214.18
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,487.01
1111855	WLFLD SNOQ IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$26.67
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,358.26
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$5,109.91
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,827.61
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$6,819.31
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$16,614.72
1130783	WLFLD ST IMPLEMENT & COORD	52216	SUPPLIES SAFETY SECURITY	\$334.04
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$457.32
1130783	WLFLD ST IMPLEMENT & COORD	53813	LICENSES FEES PERMITS	\$175.00
1130783	WLFLD ST IMPLEMENT & COORD	53814	TRAINING	\$175.00
1130783	WLFLD ST IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$44.46
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,780.32
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,645.39
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,661.54
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$6,145.72
Category Total				\$170,390.71

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$3,320.12
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$33,468.17
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$900.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$7,202.58
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$249.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$102.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$114,730.93

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00
Category Total				\$254,006.49
Grand Total				\$1,030,140.59

Flood District Capital Billing: August 2023

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$11,008.02	\$10,179,041	\$4,993,096	49%	\$5,902,432		
Program Subtotal:		\$11,008.02	\$10,179,041	\$4,993,096	49%	\$5,902,432		
Total: Skykomish/Miller Rivers		\$11,008.02	\$10,179,041	\$4,993,096		\$5,902,432		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$20,378.83	\$1,593,664	\$1,350,589	85%	\$1,547,800		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$2,637.99	\$155,000	\$131,268	85%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$2,357.18	\$824,860	\$2,357	0%	\$128,356		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$5,378.57	\$6,891,008	\$6,873,150	100%	\$6,891,008		
Program Subtotal:		\$30,752.57	\$9,464,532	\$8,357,364	88%	\$8,772,164		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$1,075.42	\$724,000	\$253,539	35%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$3,567.37	\$25,111,349	\$8,289,404	33%	\$10,420,063		
Program Subtotal:		\$4,642.79	\$25,835,349	\$8,542,943	33%	\$10,420,063		
Total: Upper Snoqualmie River		\$35,395.36	\$35,299,881	\$16,900,307		\$19,192,227		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$24,970.56	\$10,456,127	\$1,154,778	11%	\$1,536,907		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$4,344.33	\$7,056,127	\$3,293,487	47%	\$5,592,577		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$12,865.09	\$2,640,198	\$643,435	24%	\$657,078		
1133884	WLFL2 STOSSEL RB 2018 REPAIR	\$1,486.75	\$1,057,886	\$1,031,762	98%	\$1,057,886		
Program Subtotal:		\$43,666.73	\$21,210,338	\$6,123,463	29%	\$8,844,448		
Total: Lower Snoqualmie River		\$43,666.73	\$21,210,338	\$6,123,463		\$8,844,448		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$102.25	\$12,351,954	\$5,279	0%	\$50,000		
1132019	WLFL3 HOLBERG FEASIBILITY	\$285.00	\$412,149	\$360,285	87%	\$394,845		
1131803	WLFL3 L FREW LEVEE SETBACK	\$577,563.61	\$17,565,777	\$942,227	5%	\$2,251,096		
1112034	WLFL3 LOWER TOLT R ACQUISITION	\$549.01	\$3,546,475	\$545,949	15%	\$1,546,475		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$2,626.70	\$8,856,331	\$2,550,548	29%	\$3,606,331		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$2,723.10	\$1,055,467	\$976,277	92%	\$1,132,951		
1141399	WLFL3 TOLT R RD ELEV SAN SOUCI	\$323.06	\$7,709,980	\$65,745	1%	\$125,000		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$102.25	\$17,884,000	\$4,448	0%	\$50,175		
Program Subtotal:		\$584,274.98	\$69,382,133	\$5,450,757	8%	\$9,156,873		
Total: Tolt River		\$584,274.98	\$69,382,133	\$5,450,757		\$9,156,873		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$3,767.38	\$724,739	\$791,068	109%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$625.20	\$1,300,000	\$14,997	1%	\$200,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$7,963.92	\$1,052,391	\$293,500	28%	\$379,342		
1139624	WLFL5 SAMMAMISH CIS	\$87,148.60	\$2,916,747	\$1,266,819	43%	\$2,368,401		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$21,924.07	\$4,805,892	\$3,888,927	81%	\$4,221,871		
Program Subtotal:		\$121,429.17	\$10,799,769	\$6,255,311	58%	\$8,005,651		
Total: Sammamish River		\$121,429.17	\$10,799,769	\$6,255,311		\$8,005,651		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$9,099.92	\$1,174,048	\$344,711	29%	\$391,800		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$11,059.80	\$12,605,134	\$2,847,758	23%	\$4,605,134		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$22,542.24	\$1,703,459	\$417,829	25%	\$568,015		
1142966	WLFL7 CRT SITE 5B 2020 REPAIR	\$115.10	\$320,000	\$323,767	101%	\$320,000		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$10,677.42	\$11,884,405	\$3,436,101	29%	\$3,712,467		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$68,693.29	\$15,976,060	\$14,954,824	94%	\$15,976,060		
1131548	WLFL7 LOWER JONES IMPRVMENTS	\$214.63	\$2,654,203	\$681,989	26%	\$2,654,203		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$320.50	\$5,485,588	\$5,260,967	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$43,436.79	\$6,498,453	\$739,845	11%	\$1,974,453		
Program Subtotal:		\$166,159.69	\$58,301,350	\$29,007,789	50%	\$35,687,720		
Total: Cedar River		\$166,159.69	\$58,301,350	\$29,007,789		\$35,687,720		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$9,331.93	\$13,887,277	\$885,619	6%	\$1,144,012		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$232,009.77	\$25,729,049	\$2,435,813	9%	\$3,589,122		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$84,502.21	\$12,740,727	\$9,264,738	73%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$10,069.05	\$30,535,020	\$1,113,147	4%	\$2,279,149		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$66,436.87	\$5,246,226	\$1,377,563	26%	\$1,486,439		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	\$50,301.88	\$2,293,500	\$167,260	7%	\$2,293,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$1,876.43	\$39,470,000	\$1,123,987	3%	\$1,626,852		
1141900	WLFL8 DYKSTRA 2022 REPAIR	\$321.93	\$400,000	\$322	0%	\$10,000		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$47,983.33	\$4,683,934	\$380,387	8%	\$1,118,933		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$3,459.03	\$1,656,680	\$1,368,501	83%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$15,153.80	\$3,404,244	\$252,459	7%	\$2,704,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$3,833.24	\$1,351,500	\$204,353	15%	\$425,127		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$97,502.65	\$57,979,169	\$55,478,290	96%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$1,524.06	\$1,615,857	\$236,893	15%	\$632,006		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$37,574.38	\$50,722,087	\$1,556,870	3%	\$8,546,716		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$1,576.27	\$17,240,421	\$975,968	6%	\$1,069,950		
Program Subtotal:		\$663,456.83	\$268,955,691	\$76,822,169	29%	\$99,289,382		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$4,142.85	\$42,577,724	\$2,140,545	5%	\$15,277,724		
Program Subtotal:		\$4,142.85	\$42,577,724	\$2,140,545	5%	\$15,277,724		
Total: Green River		\$667,599.68	\$311,533,415	\$78,962,714		\$114,567,106		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$6,286.07	\$420,000	\$114,448	27%	\$420,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$98,881.03	\$31,828,577	\$16,025,372	50%	\$17,196,118		
Program Subtotal:		\$105,167.10	\$32,248,577	\$16,139,820	50%	\$17,616,118		
Total: White River		\$105,167.10	\$32,248,577	\$16,139,820		\$17,616,118		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$384,844.90	\$131,671,152	\$23,768,839	18%	\$60,776,690		
1117333	WLFLG WRIA GRANTS	\$570,588.86	\$132,173,053	\$43,210,296	33%	\$72,432,272		
Program Subtotal:		\$955,433.76	\$263,844,205	\$66,979,135	25%	\$133,208,962		
Total: Grant Funds		\$955,433.76	\$263,844,205	\$66,979,135		\$133,208,962		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1137144	WLFLM JAN ROAD EM	\$6,009.50		\$69,073		\$105,796		
1142488	WLFLM CEDAR LARGE WOOD BAS SI	\$2,159.37		\$222,759		\$224,170		
1121306	WLFLM COUNTYLINE REACH EM	\$9,972.74		\$581,565		\$587,824		
1142485	WLFLM DYKSTRA SM	\$512.94		\$4,529		\$62,000		
1137128	WLFLM GUNTER LEV SLOPE REP SM	(\$14,259.49)		\$0		\$14,259		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$102.25		\$22,304		\$69,326		
1121310	WLFLM LOWER RUSSELL EM	\$8,732.25		\$234,685		\$336,457		
1135858	WLFLM MONITORING COORDINATION	\$679.00		\$188,032		\$171,853		
1131247	WLFLM PACIFIC RIGHT BANK EM	\$219.55		\$27,570		\$50,000		
1121299	WLFLM REDDINGTON EM	\$7,294.35		\$447,234		\$584,581		
1137146	WLFLM REINIG ROAD SM	\$8,425.17		\$46,806		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$3,016.80		\$121,675		\$146,582		
1137769	WLFLM SAMMAMISH TZ MAINT	\$28.78		\$36,057		\$35,836		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$639.04		\$56,138		\$85,699		
1131252	WLFLM SHAKE MILL LB SM	\$8,867.81		\$218,389		\$257,164		
1121318	WLFLM SINNEMA QUAALE SM	\$984.34		\$116,889		\$116,126		
1135859	WLFLM SMALL PROJECTS	\$39,941.24		\$66,819		\$143,887		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$971.59		\$36,760		\$34,279		
1137768	WLFLM SR169 CULVERT SM	\$1,288.70		\$10,418		\$24,198		
1137145	WLFLM STOSSEL RB 2018 SM	\$721.21		\$22,712		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	(\$16,027.32)		\$0		\$15,009		
1131243	WLFLM TEUFEL SM	\$3,349.15		\$275,476		\$336,110		
1144512	WLFLM TUKWILA TRAIL RVTMNT SM	(\$6,920.94)		\$0		\$6,559		
1121317	WLFLM WINKELMAN SM	\$5,636.42		\$523,251		\$573,421		
Program Subtotal:		\$72,344.45		\$3,329,141		\$4,088,148		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total: Monitoring/Maintenance/Adap Mgmt		\$72,344.45		\$3,329,141		\$4,088,148		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045176	WLFLO KENT SUBRGNL OP	\$5,249.50		\$2,062,202		\$2,681,984		
1045251	WLFLO RENTON SUBRGNL OP	\$62,257.74		\$2,270,801		\$2,507,028		
1045252	WLFLO SAMMAMISH SUBRGNL OP	\$291.74		\$1,604,710		\$2,342,545		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$2,373.85	\$110,603,802	\$288,944	0%	\$543,300		
Program Subtotal:		\$70,172.83	\$110,603,802	\$6,226,657	6%	\$8,074,858		
Total: Subregional Opportunity Fund		\$70,172.83	\$110,603,802	\$6,226,657		\$8,074,858		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	\$36,878.00		\$161,388				
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$26,765.71	\$1,500,000	\$139,896	9%	\$1,500,000		
Program Subtotal:		\$63,643.71	\$1,500,000	\$301,284	20%	\$1,500,000		
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program Subtotal:		\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$21,581.21	\$2,513,643	\$1,670,704	66%	\$1,697,933		
Program Subtotal:		\$21,581.21	\$2,513,643	\$1,670,704	66%	\$1,697,933		
Total: Admin		\$85,224.92	\$5,432,685	\$2,026,080		\$4,085,972		
Total This Billing:		\$2,917,876.69						

Flood District Staffing Report: August 2023

	Current	
	Month Hours	YTD Hours

Annual Maintenance**561010 ADMIN DEFAULT**

Koon,John Douglas	Engineer III	28.0	247.5
Bergrud,Shawn A	Engineer II	13.0	206.5
Oakes,Seth Raymond	Environmental Scientist III	24.0	195.5
Buitrago,Kristopher Dean	Environmental Scientist I	4.0	114.0
Total: 561010 ADMIN DEFAULT		69.0	763.5

WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Bannister,Thomas Andrew	Environmental Scientist II	2.5	9.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		2.5	9.5

WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Young,Jay K	Engineer III	18.5	39.5
Walker,Monica H	Project/Program Manager III	10.0	38.5
McPherson,Heather N	Engineer II	6.0	29.5
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		34.5	107.5

WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Gelaw,Ashagrie A	Engineer II	26.5	54.5
Lippert,Iris Beckman	Engineer II	30.0	51.5
Smith,Jay Brian	Engineer III	20.0	41.5
Brubaker,John D	Engineer III	34.0	34.5
Amrhein,Seth J	Environmental Scientist III	32.0	32.0
Gendaszek,Andrew Scott	Environmental Scientist III	17.0	26.0
Knox,Matthew	Environmental Scientist IV	15.0	22.0
Klochak,John Richard	Environmental Scientist III	20.5	20.5
Forbes,Madeline	Engineer I	9.0	9.0
Jackson,Cole McKee	Engineer I	8.0	8.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		212.0	299.5

WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Oakes,Seth Raymond	Environmental Scientist III	46.0	486.5
Koon,John Douglas	Engineer III	24.5	377.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	274.5
Bergrud,Shawn A	Engineer II	34.0	274.0
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		128.5	1,412.0

WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1

Buitrago,Kristopher Dean	Environmental Scientist I	14.0	176.5
Total: WLFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		14.0	176.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2			
Koon,John Douglas	Engineer III	16.5	166.5
Buitrago,Kristopher Dean	Environmental Scientist I	11.5	113.5
Total: WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		28.0	280.0
WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1			
Koon,John Douglas	Engineer III	8.5	17.5
Austin,Jesse Montana	Sign Painter I	1.0	1.0
Learned,Kyle	Sign Painter I	0.8	0.8
Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		10.3	19.3
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Robinson,Patricia A	Project/Program Manager III	18.0	110.0
Walker,Monica H	Project/Program Manager III	2.0	103.8
Kara,Fatin	Engineer IV	10.5	89.5
Young,Jay K	Engineer III	14.0	44.3
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		44.5	347.5
WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Grant,Brendan Joseph	Engineer III	5.0	7.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.5	4.5
Oakes,Seth Raymond	Environmental Scientist III	4.0	4.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		13.5	15.5
WFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8			
Buitrago,Kristopher Dean	Environmental Scientist I	35.0	157.5
Koon,John Douglas	Engineer III	22.5	89.5
Pendergast,Robert E	Engineer II	40.5	40.5
Bergrud,Shawn A	Engineer II	7.0	20.0
Oakes,Seth Raymond	Environmental Scientist III	3.0	11.0
Kitamura,Kaoru	Engineer I	10.0	10.0
Total: WFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8		118.0	328.5
WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Buitrago,Kristopher Dean	Environmental Scientist I	12.0	145.5
Koon,John Douglas	Engineer III	7.0	97.0
Bergrud,Shawn A	Engineer II	2.0	54.0
Plischke,Andrea C	Contract Specialist I	1.0	10.0
Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		25.0	309.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Oakes,Seth Raymond	Environmental Scientist III	71.0	372.5
Total: WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		71.0	372.5
WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Buitrago,Kristopher Dean	Environmental Scientist I	18.5	204.0
Koon,John Douglas	Engineer III	30.0	78.0
Bergrud,Shawn A	Engineer II	5.0	24.0
Ewing,Christopher Aaron	Engineer III	5.8	11.3
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	9.5
Wilhelm,Jennifer O	Environmental Scientist III	1.0	6.5
Alvarado,Jessica A	Contract Specialist I	1.0	1.0
Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		66.3	334.3
WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11			
Buitrago,Kristopher Dean	Environmental Scientist I	11.5	24.0
Koon,John Douglas	Engineer III	3.5	22.0
Kotarski,James Daniel	Vegetation Specialist	15.0	15.0
Plischke,Andrea C	Contract Specialist I	1.5	3.0
Total: WFLD AM SMP IMPLEMENTATION: WHITE 1124994.11		31.5	64.0
WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	1.5	24.0
Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		1.5	24.0
WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	2.5	11.5
Total: WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		2.5	11.5
Total: Annual Maintenance		872.5	4,875.0

Flood Hazards Plan, Grants, Outreach

561005 ADMIN DEFAULT			
Hendrix,Laura Leeanne	Project/Program Manager II	72.0	280.0
Vanderpool,Kathleen	Project/Program Manager IV	48.0	272.0
Zweig,Kenneth S	Project/Program Manager III	16.0	136.0
Chang,Anny	Communications Specialist II	8.0	118.0
Barrett,Lillian April	Communications Specialist III	8.0	115.5
Total: 561005 ADMIN DEFAULT		152.0	921.5
WFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	2.8	33.8

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		2.8	33.8
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Barrett,Lillian April	Communications Specialist III	5.8	64.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		5.8	64.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	45.5	280.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		45.5	280.8
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	13.0	103.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		13.0	103.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	98.0	822.0
Chang,Anny	Communications Specialist II	79.0	427.0
Hendrix,Laura Leeanne	Project/Program Manager II	37.0	333.0
Zweig,Kenneth S	Project/Program Manager III	27.0	245.0
Barrett,Lillian April	Communications Specialist III	18.3	158.5
Tran,Ryan Tam	GIS Specialist - Entry	12.0	20.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		271.3	2,005.5
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Strazer,Mary J	Engineer III	12.0	61.0
Winjum,Tracy Charles	Engineer II	1.0	14.0
Vanderpool,Kathleen	Project/Program Manager IV	7.0	7.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		20.0	82.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Zweig,Kenneth S	Project/Program Manager III	27.0	157.0
Barrett,Lillian April	Communications Specialist III	5.0	43.8
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		32.0	200.8
WLFLD PP RIVER & FLDPLN PLAN: CNSLT FACILITATION 1111873.13			
Rivas,Sarah Michelle Crockett	Contract Specialist I	-2.0	0.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CNSLT FACILITATION 1111873.13		-2.0	0.0
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	45.0	618.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	27.5
Brummer,Christopher J	Engineer IV	1.0	23.0
Akyuz,Katherine A	Engineer II	1.0	1.0

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		48.0	669.5
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Chang,Anny	Communications Specialist II	41.0	325.0
Barrett,Lillian April	Communications Specialist III	21.3	202.0
Vanderpool,Kathleen	Project/Program Manager IV	7.0	116.0
Zweig,Kenneth S	Project/Program Manager III	9.0	87.0
Hendrix,Laura Leeanne	Project/Program Manager II	6.0	52.0
Merritt,Tammy Marie	Contract Specialist II	2.0	12.0
Bannister,Thomas Andrew	Environmental Scientist II	1.3	3.8
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		89.5	799.8
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	12.0	155.0
Bertolotto,Chrys	Project/Program Manager III	3.0	7.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		15.0	162.0
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Hidmi,Annas Hisham	Business & Finance Officer II	2.0	4.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		2.0	4.0
Total: Flood Hazards Plan, Grants, Outreach		694.8	5,326.5

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	84.5	396.5
Radloff,Judith K	Environmental Scientist III	2.5	226.5
Total: 561007 ADMIN DEFAULT		87.0	623.0
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Radloff,Judith K	Environmental Scientist III	26.0	111.8
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	10.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		36.0	121.8
WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	41.0	160.0
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		41.0	160.0
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	14.0	185.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	34.5
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		19.0	219.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff, Judith K	Environmental Scientist III	22.5	127.5
Robinson, Patricia A	Project/Program Manager III	15.0	55.0
Brubaker, John D	Engineer III	9.0	50.5
Bertolotto, Chrys	Project/Program Manager III	14.5	31.0
Smith, Jay Brian	Engineer III	4.0	27.5
Bonaventura, Jennifer Marie	Contract Specialist I	1.0	27.0
Winjum, Tracy Charles	Engineer II	6.0	17.0
McPherson, Heather N	Engineer II	6.0	6.0
Total: WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		78.0	341.5
WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum, Tracy Charles	Engineer II	14.5	143.0
Oakes, Seth Raymond	Environmental Scientist III	6.0	20.0
Bonaventura, Jennifer Marie	Contract Specialist I	1.0	15.5
Chang, Anny	Communications Specialist II	8.0	10.0
Barrett, Lillian April	Communications Specialist III	3.3	5.3
Total: WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		32.8	193.8
WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Higgins, Ian Rodger	Engineer II	8.0	36.5
Smith, Daniel T	Engineer II	3.0	3.0
Total: WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		11.0	39.5
WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff, Judith K	Environmental Scientist III	45.5	492.5
Winjum, Tracy Charles	Engineer II	10.0	132.0
Total: WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		55.5	624.5
WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Winjum, Tracy Charles	Engineer II	6.0	75.5
Radloff, Judith K	Environmental Scientist III	8.0	44.0
Gendaszek, Andrew Scott	Environmental Scientist III	11.0	14.0
Total: WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		25.0	133.5
WFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30			
Radloff, Judith K	Environmental Scientist III	17.5	38.5
Gendaszek, Andrew Scott	Environmental Scientist III	22.0	22.0
Winjum, Tracy Charles	Engineer II	1.0	1.0
Total: WFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30		40.5	61.5
WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Gendaszek,Andrew Scott	Environmental Scientist III	50.0	173.0
Radloff,Judith K	Environmental Scientist III	19.0	151.5
Winjum,Tracy Charles	Engineer II	6.0	57.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		75.0	381.5
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	3.0	64.0
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	6.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		4.0	70.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	26.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		8.0	26.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi,Curtis L	Engineer IV	1.0	8.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		1.0	8.0
Total: Flood Hazard Studies, Maps, Technical Services		513.8	3,004.0

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Seitz,Natalie Jean	Project/Program Manager III	47.5	283.0
Kopp,Aaron	Engineer III	39.5	41.5
Sebhat,Naod	Engineer I	24.0	24.0
Olivares,Cristina L	Engineer II	3.5	3.5
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		114.5	352.0
WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Hidmi,Annas Hisham	Business & Finance Officer II	148.0	614.0
Brummer,Christopher J	Engineer IV	4.0	26.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		152.0	640.0
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Barrett,Lillian April	Communications Specialist III	40.0	42.5
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		40.0	42.5
WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2			
Tran,Ryan Tam	GIS Specialist - Entry	139.0	304.0
Zweig,Kenneth S	Project/Program Manager III	13.0	141.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		152.0	445.0
WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1			

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Johnston,Katrina L	Business & Finance Officer III	1.0	2.8
Total: WFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1		1.0	2.8
WFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	15.0	72.0
Koon,John Douglas	Engineer III	1.5	7.5
Brubaker,John D	Engineer III	2.0	2.0
Total: WFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		18.5	81.5
Total: Flood Preparation, Flood Warning Center		478.0	1,563.8

Program Management, Supervision, Finance, Budget**561008 ADMIN DEFAULT**

Bleifuhs,Steven J	Environmental Prog. Sect Mgr	160.0	1,320.0
Murray,Brian P	Environmental Prog. Mng Supv	125.0	491.0
Johnston,Katrina L	Business & Finance Officer III	79.4	359.4
Reinelt,Lorin	Managing Engineer	16.0	289.0
Klusman,Steven A	Business & Finance Officer IV	32.0	288.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	58.0	284.0
Phanivong,Christine Jane Alba	Contract Specialist I	47.0	278.5
Merritt,Tammy Marie	Contract Specialist II	9.0	259.0
Dulan,JoAnn E	Contract Specialist II	48.0	205.0
Alvarado,Jessica A	Contract Specialist I	13.5	199.5
Plischke,Andrea C	Contract Specialist I	25.0	187.5
Silva,Jamie Ann	Administrative Specialist III	9.0	186.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	159.5
Carlos,Ricardo	Contract Specialist I	33.0	146.0
Tenuta,Mercedes Malia	Contract Specialist I	41.5	144.5
Williams,Claudia	Administrative Specialist III	1.0	138.5
Bonaventura,Jennifer Marie	Contract Specialist I	39.0	135.0
Vang,Tsengyang	Contract Specialist I	0.8	94.3
Total: 561008 ADMIN DEFAULT		739.1	5,164.7

WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Johnston,Katrina L	Business & Finance Officer III	8.8	107.5
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		8.8	107.5

WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Carlos,Ricardo	Contract Specialist I	3.0	15.0
Merritt,Tammy Marie	Contract Specialist II	8.0	13.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	13.0	13.0
Vang,Tsengyang	Contract Specialist I	0.8	3.3

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Total: WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		24.8	44.3
WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Carlos,Ricardo	Contract Specialist I	76.0	649.5
Phanivong,Christine Jane Alba	Contract Specialist I	63.0	603.5
Merritt,Tammy Marie	Contract Specialist II	36.0	476.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	48.0	363.5
Tenuta,Mercedes Malia	Contract Specialist I	28.0	326.0
Alvarado,Jessica A	Contract Specialist I	30.5	307.5
Plischke,Andrea C	Contract Specialist I	32.0	300.5
Bonaventura,Jennifer Marie	Contract Specialist I	31.0	300.0
Vang,Tsengyang	Contract Specialist I	70.0	248.8
Dulan,JoAnn E	Contract Specialist II	21.0	201.0
Barrett,Lillian April	Communications Specialist III	2.5	20.0
Total: WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		438.0	3,796.3
WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11			
Merritt,Tammy Marie	Contract Specialist II	31.0	40.0
Total: WFLD MGMT PROGRAM MGMT: CONTRACT DEV WLRD 1111891.11		31.0	40.0
WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13			
Merritt,Tammy Marie	Contract Specialist II	1.0	1.0
Total: WFLD MGMT PROGRAM MGMT: CONTRACT STRATEGIC 1111891.13		1.0	1.0
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	128.0	795.0
Johnston,Katrina L	Business & Finance Officer III	38.3	539.8
Total: WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		166.3	1,334.8
WFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24			
Bonaventura,Jennifer Marie	Contract Specialist I	8.0	74.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	14.0
Total: WFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24		11.0	88.5
WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9			
Alvarado,Jessica A	Contract Specialist I	24.0	35.0
Steele,Andrew Baker	Engineer II	13.0	13.0
Total: WFLD MGMT PROGRAM MGMT: NEW H&H CONTRACT 1111891.9		37.0	48.0
WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Merritt,Tammy Marie	Contract Specialist II	3.0	12.0
Carlos,Ricardo	Contract Specialist I	3.0	4.0
Total: WFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		6.0	16.0

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		Current Month Hours	YTD Hours
WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Williams,Claudia	Administrative Specialist III	159.0	1,193.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	97.0	989.5
Reinelt,Lorin	Managing Engineer	76.0	750.0
Silva,Jamie Ann	Administrative Specialist III	59.0	463.0
Haddad,Bethany Marie	Project/Program Manager II	65.5	279.0
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		456.5	3,674.5
WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Koon,John Douglas	Engineer III	17.0	38.0
Brummer,Christopher J	Engineer IV	6.0	36.5
Ruebel,Mark W	Capital Project Manager IV	20.0	24.0
Walker,Monica H	Project/Program Manager III	11.0	23.5
Seitz,Natalie Jean	Project/Program Manager III	10.0	20.5
Chang,Anny	Communications Specialist II	14.0	14.0
Sebhat,Naod	Engineer I	9.0	9.0
Total: WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		87.0	165.5
Total: Program Management, Supervision, Finance, B		2,006.4	14,481.0

Program Implementation

561001 ADMIN DEFAULT

Barton,Chase M	Engineer IV	2.0	273.5
Lippert,Iris Beckman	Engineer II	4.5	146.0
Smith,Jay Brian	Engineer III	2.0	124.5
Bertolotto,Chrys	Project/Program Manager III	9.0	116.0
Gelaw,Ashagrie A	Engineer II	2.5	115.0

Total: 561001 ADMIN DEFAULT 20.0 775.0

561002 ADMIN DEFAULT

Robinson,Patricia A	Project/Program Manager III	53.0	313.0
Young,Jay K	Engineer III	14.5	238.5
Walker,Monica H	Project/Program Manager III	25.0	204.0
McPherson,Heather N	Engineer II	8.0	155.0

Total: 561002 ADMIN DEFAULT 100.5 910.5

561003 ADMIN DEFAULT

Brummer,Christopher J	Engineer IV	116.0	249.5
Strazer,Mary J	Engineer III	43.8	230.3
Seitz,Natalie Jean	Project/Program Manager III	55.5	225.5
Akyuz,Katherine A	Engineer II	80.0	216.0

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		Current Month Hours	YTD Hours
Irby,Erin McKenzie	Project/Program Manager I	12.0	18.3
Kopp,Aaron	Engineer III	1.0	1.0
Total: 561003 ADMIN DEFAULT		308.3	940.6
561011 ADMIN DEFAULT			
Hardy,Jessy Marie Lucas	Engineer II	9.0	506.5
Bean,Thomas Charles	Engineer IV	58.5	300.5
Ruebel,Mark W	Capital Project Manager IV	53.0	230.0
Wu,Valerie	Engineer III	17.0	198.3
Beggs,Mark Robert	Engineer II	38.0	180.5
Jackson,Cole McKee	Engineer I	29.0	45.0
Total: 561011 ADMIN DEFAULT		204.5	1,460.8
561014 ADMIN DEFAULT			
Klochak,John Richard	Environmental Scientist III	26.0	228.5
Amrhein,Seth J	Environmental Scientist III	3.0	222.5
Bloxtton,Thomas D	Environmental Scientist II	11.0	185.0
Lincoln,Alexandra E	Environmental Scientist III	2.0	164.5
Knox,Matthew	Environmental Scientist IV	5.0	149.0
Bauman,Kerry	Environmental Scientist III	8.0	116.0
Total: 561014 ADMIN DEFAULT		55.0	1,065.5
561016 ADMIN DEFAULT			
Titchbourne,Julie May	Engineer IV	16.0	206.0
Total: 561016 ADMIN DEFAULT		16.0	206.0
WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4			
Hardy,Jessy Marie Lucas	Engineer II	81.5	127.0
Jackson,Cole McKee	Engineer I	47.5	92.0
Bloxtton,Thomas D	Environmental Scientist II	10.0	23.0
Radloff,Judith K	Environmental Scientist III	4.0	4.0
Total: WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4		143.0	246.0
WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4			
Brummer,Christopher J	Engineer IV	16.5	688.5
Seitz,Natalie Jean	Project/Program Manager III	24.0	333.0
Irby,Erin McKenzie	Project/Program Manager I	26.0	242.0
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	8.0	196.8
Strazer,Mary J	Engineer III	11.5	156.5
Akyuz,Katherine A	Engineer II	23.0	138.5
Kopp,Aaron	Engineer III	21.0	74.0
Bannister,Thomas Andrew	Environmental Scientist II	2.5	7.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4		132.5	1,836.8

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		Current Month Hours	YTD Hours
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1			
Seitz,Natalie Jean	Project/Program Manager III	1.5	95.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1		1.5	95.0
WLFLD CEDAR/WHITE IMPL & COORD: FLD PLAN UPDATE 1111878.30			
Seitz,Natalie Jean	Project/Program Manager III	7.0	29.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: FLD PLAN UPDATE 1111878.30		7.0	29.0
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2			
Reinelt,Lorin	Managing Engineer	4.0	28.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.		4.0	28.5
WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.4			
Titchbourne,Julie May	Engineer IV	59.0	461.5
Sebhat,Naod	Engineer I	18.5	296.0
Haddad,Bethany Marie	Project/Program Manager II	35.0	225.0
Brubaker,John D	Engineer III	13.5	216.5
Total: WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.		126.0	1,199.0
WLFLD CNTYWIDE CAP IMPL COORD: EXT COORDINATION 1139977.1			
Sebhat,Naod	Engineer I	3.0	18.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: EXT COORDINATION 1139977.1		3.0	18.0
WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30			
Brubaker,John D	Engineer III	2.5	10.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30		2.5	10.0
WLFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.7			
Brubaker,John D	Engineer III	5.5	36.5
Total: WLFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.		5.5	36.5
WLFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2			
Titchbourne,Julie May	Engineer IV	8.5	74.0
Brubaker,John D	Engineer III	7.5	74.0
Total: WLFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2		16.0	148.0
WLFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4			
Knox,Matthew	Environmental Scientist IV	76.0	545.0
Klochak,John Richard	Environmental Scientist III	23.0	283.5
Lincoln,Alexandra E	Environmental Scientist III	27.0	277.5
Bannister,Thomas Andrew	Environmental Scientist II	31.3	276.3
Amrhein,Seth J	Environmental Scientist III	24.5	247.0

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		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	30.0	220.0
Bauman,Kerry	Environmental Scientist III	12.0	122.5
Ertel,Kimberly	Environmental Scientist I	27.0	85.0
Hays,Ava Svanni	Environmental Scientist I	39.5	73.5
Total: WFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4		290.3	2,130.3
WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1			
Lincoln,Alexandra E	Environmental Scientist III	1.3	86.5
Bauman,Kerry	Environmental Scientist III	1.0	72.5
Knox,Matthew	Environmental Scientist IV	4.0	55.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1		6.3	214.0
WFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30			
Lincoln,Alexandra E	Environmental Scientist III	6.0	15.0
Klochak,John Richard	Environmental Scientist III	9.0	11.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30		15.0	26.0
WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.2			
Bauman,Kerry	Environmental Scientist III	24.0	146.5
Amrhein,Seth J	Environmental Scientist III	13.5	139.0
Klochak,John Richard	Environmental Scientist III	10.0	127.0
Knox,Matthew	Environmental Scientist IV	2.0	85.5
Lincoln,Alexandra E	Environmental Scientist III	12.0	62.5
Bloxton,Thomas D	Environmental Scientist II	6.0	34.0
Ertel,Kimberly	Environmental Scientist I	11.0	33.5
Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.		80.5	630.0
WFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 1111870.5			
Lincoln,Alexandra E	Environmental Scientist III	2.3	65.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 111187		2.3	65.0
WFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429.4			
Govan,Kelley Elizabeth	Project/Program Manager III	23.5	229.5
Total: WFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429		23.5	229.5
WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
McPherson,Heather N	Engineer II	27.0	248.0
Torres,Stella I	Capital Project Manager IV	52.0	227.0
Kara,Fatin	Engineer IV	17.3	209.3
Young,Jay K	Engineer III	27.5	183.5
Walker,Monica H	Project/Program Manager III	26.0	177.3
Robinson,Patricia A	Project/Program Manager III	11.0	140.0

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		Current Month Hours	YTD Hours
Total: WFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		160.8	1,185.0
WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Kara,Fatin	Engineer IV	14.5	157.8
Walker,Monica H	Project/Program Manager III	4.5	88.3
McPherson,Heather N	Engineer II	11.0	18.5
Torres,Stella I	Capital Project Manager IV	6.0	6.0
Total: WFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		36.0	270.5
WFLD GREEN RIVER IMPL COORD: FLD PLAN UPDATE 1111881.30			
Walker,Monica H	Project/Program Manager III	8.0	81.5
Total: WFLD GREEN RIVER IMPL COORD: FLD PLAN UPDATE 1111881.30		8.0	81.5
WFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Kara,Fatin	Engineer IV	56.5	320.5
Walker,Monica H	Project/Program Manager III	28.0	313.0
McPherson,Heather N	Engineer II	15.5	99.0
Reinelt,Lorin	Managing Engineer	14.0	88.0
Total: WFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		114.0	820.5
WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Barton,Chase M	Engineer IV	64.0	221.5
Lippert,Iris Beckman	Engineer II	26.0	218.5
Smith,Jay Brian	Engineer III	40.5	190.0
Bertolotto,Chrys	Project/Program Manager III	12.0	98.0
Gelaw,Ashagrie A	Engineer II	12.5	52.0
Total: WFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		155.0	780.0
WFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6			
Bertolotto,Chrys	Project/Program Manager III	1.0	12.5
Total: WFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6		1.0	12.5
WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Barton,Chase M	Engineer IV	17.0	186.5
Bertolotto,Chrys	Project/Program Manager III	17.5	99.0
Lippert,Iris Beckman	Engineer II	8.5	50.0
Smith,Jay Brian	Engineer III	2.5	25.5
Ewing,Christopher Aaron	Engineer III	5.0	5.0
Total: WFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		50.5	366.0
WFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30			
Bertolotto,Chrys	Project/Program Manager III	1.0	68.0
Total: WFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30		1.0	68.0

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		Current Month Hours	YTD Hours
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Barton,Chase M	Engineer IV	58.0	426.0
Gelaw,Ashagrie A	Engineer II	4.0	128.0
Bertolotto,Chrys	Project/Program Manager III	15.0	98.5
Lippert,Iris Beckman	Engineer II	15.5	96.5
Brubaker,John D	Engineer III	3.5	46.5
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		96.0	795.5
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	52.0	665.0
Wu,Valerie	Engineer III	55.0	358.0
Hardy,Jessy Marie Lucas	Engineer II	43.0	260.5
Beggs,Mark Robert	Engineer II	36.5	256.0
Forbes,Madeline	Engineer I	52.0	180.0
Bean,Thomas Charles	Engineer IV	13.5	172.0
Jackson,Cole McKee	Engineer I	47.5	160.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		299.5	2,051.5
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	3.5	47.0
Beggs,Mark Robert	Engineer II	11.0	24.5
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		14.5	71.5
Total: Program Implementation		2,499.3	18,802.3

Capital Projects

WLFLO SF SKYKMSH REP LOSS MIT			
Bergrud,Shawn A	Engineer II	16.0	188.0
King,Lori D	Real Property Agent IV	9.0	64.0
Engstrom,Kurt N	Real Property Agent IV	13.0	32.0
Jackson,Robert B	Real Property Agent III	10.5	25.5
Bertolotto,Chrys	Project/Program Manager III	1.0	10.5
Tenuta,Mercedes Malia	Contract Specialist I	3.5	5.5
Sanders,Julie Mickel	Real Property Agent I	0.5	4.0
Total: WLFLO SF SKYKMSH REP LOSS MIT		53.5	329.5
WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	52.0	443.5
Klochak,John Richard	Environmental Scientist III	25.0	164.0
Bertolotto,Chrys	Project/Program Manager III	1.0	29.5
Barton,Chase M	Engineer IV	5.0	23.5

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		Current Month Hours	YTD Hours
Barrett,Lillian April	Communications Specialist III	0.8	13.5
Vang,Tsengyang	Contract Specialist I	3.8	11.0
Knox,Matthew	Environmental Scientist IV	1.0	7.0
Merritt,Tammy Marie	Contract Specialist II	1.0	2.0
Total: WLFL1 CIRCLE R RANCH RISK RED		89.5	694.0
WLFL1 MSN THRSN EL 2022 REPAIR			
Brubaker,John D	Engineer III	7.0	173.5
Lippert,Iris Beckman	Engineer II	1.0	103.0
Chang,Anny	Communications Specialist II	4.0	79.0
Bertolotto,Chrys	Project/Program Manager III	9.0	74.0
Amrhein,Seth J	Environmental Scientist III	2.5	34.0
Barrett,Lillian April	Communications Specialist III	2.0	21.3
Barton,Chase M	Engineer IV	1.0	20.0
Sebhat,Naod	Engineer I	2.0	2.0
Haddad,Bethany Marie	Project/Program Manager II	1.0	1.0
Learned,Kyle	Sign Painter I	0.5	1.0
Total: WLFL1 MSN THRSN EL 2022 REPAIR		30.0	508.8
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer II	16.5	16.5
Bertolotto,Chrys	Project/Program Manager III	2.5	2.5
Barton,Chase M	Engineer IV	2.0	2.0
Amrhein,Seth J	Environmental Scientist III	1.5	1.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		22.5	22.5
WLFL1 NON-FEMA ELEVATIONS			
Zweig,Kenneth S	Project/Program Manager III	8.0	69.0
Johnston,Katrina L	Business & Finance Officer III	0.5	3.8
Total: WLFL1 NON-FEMA ELEVATIONS		8.5	72.8
WLFL1 REINIG RD 2016 REPAIR			
Torres,Stella I	Capital Project Manager IV	25.0	124.0
Kis-Young,Darian V	Engineer II	3.0	3.0
Total: WLFL1 REINIG RD 2016 REPAIR		28.0	127.0
WLFL1 UPR SNO RES FLD MITIGTN			
Bergrud,Shawn A	Engineer II	11.0	22.0
Letourneau,Philippe David	Project/Program Manager III	0.5	0.8
Total: WLFL1 UPR SNO RES FLD MITIGTN		11.5	22.8
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	62.5	525.0

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		Current Month Hours	YTD Hours
Knox,Matthew	Environmental Scientist IV	6.0	78.0
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	54.0
Smith,Jay Brian	Engineer III	6.5	39.0
Barton,Chase M	Engineer IV	5.0	37.0
Bertolotto,Chrys	Project/Program Manager III	4.5	24.5
King,Lori D	Real Property Agent IV	4.0	9.0
Smith,Daniel T	Engineer II	3.0	7.0
Total: WLFL2 DUTCHMAN RD REPAIR		96.5	773.5
WLFL2 LWR SNO RESDL FLD MITGTN			
King,Lori D	Real Property Agent IV	11.0	40.0
Bergrud,Shawn A	Engineer II	2.0	22.0
Zweig,Kenneth S	Project/Program Manager III	2.0	14.0
Bertolotto,Chrys	Project/Program Manager III	0.5	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		15.5	77.0
WLFL2 STOSSEL MAJOR REPAIR			
Wu,Valerie	Engineer III	76.5	590.5
Bloxtan,Thomas D	Environmental Scientist II	48.0	380.0
Ruebel,Mark W	Capital Project Manager IV	1.0	102.0
McPherson,Heather N	Engineer II	4.5	88.0
Jackson,Cole McKee	Engineer I	5.0	5.0
Total: WLFL2 STOSSEL MAJOR REPAIR		135.0	1,165.5
WLFL2 STOSSEL RB 2018 REPAIR			
McPherson,Heather N	Engineer II	8.0	40.5
Torres,Stella I	Capital Project Manager IV	5.0	7.0
Total: WLFL2 STOSSEL RB 2018 REPAIR		13.0	47.5
WLFL3 GIRL SCOUT LEVEE SETBACK			
Lippert,Iris Beckman	Engineer II	1.0	24.5
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		1.0	24.5
WLFL3 HOLBERG FEASIBILITY			
Barton,Chase M	Engineer IV	2.0	7.5
Total: WLFL3 HOLBERG FEASIBILITY		2.0	7.5
WLFL3 LOWER TOLT R ACQUISITION			
Jackson,Robert B	Real Property Agent III	3.3	3.3
Sanders,Julie Mickel	Real Property Agent I	1.0	1.0
Total: WLFL3 LOWER TOLT R ACQUISITION		4.3	4.3
WLFL3 SAN SOUCI ROAD ELEVATION			

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		Current Month Hours	YTD Hours
Brubaker,John D	Engineer III	1.5	62.0
Haddad,Bethany Marie	Project/Program Manager II	3.0	52.0
Total: WLFL3 SAN SOUCI ROAD ELEVATION		4.5	114.0
WLFL3 UPPER FREW LEVEE SETBACK			
Lippert,Iris Beckman	Engineer II	1.0	24.5
Total: WLFL3 UPPER FREW LEVEE SETBACK		1.0	24.5
WLFL5 IRWIN RIGHT REPAIR 2020			
Hardy,Jessy Marie Lucas	Engineer II	6.0	140.0
Jackson,Cole McKee	Engineer I	19.0	61.5
Forbes,Madeline	Engineer I	8.0	39.5
Ruebel,Mark W	Capital Project Manager IV	1.0	21.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		34.0	262.0
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	4.5	106.0
Bannister,Thomas Andrew	Environmental Scientist II	2.0	10.8
Total: WLFL5 ISSAQUAH CREEK CIS		6.5	116.8
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	39.0	217.0
Beggs,Mark Robert	Engineer II	29.5	200.5
King,Lori D	Real Property Agent IV	3.0	49.0
Ruebel,Mark W	Capital Project Manager IV	6.0	44.5
Forbes,Madeline	Engineer I	11.0	30.5
Total: WLFL5 MOMB 2020 REPAIR		88.5	541.5
WLFL5 SAMMAMISH CIS			
Akyuz,Katherine A	Engineer II	34.0	630.5
Diallo,Mariama	Project/Program Manager I	144.0	160.0
Bilir,Sevin	Environmental Scientist III	4.0	96.8
Strazer,Mary J	Engineer III	30.0	88.0
Klochak,John Richard	Environmental Scientist III	16.0	63.0
Barrett,Lillian April	Communications Specialist III	2.8	49.0
Seitz,Natalie Jean	Project/Program Manager III	7.0	44.5
Chang,Anny	Communications Specialist II	2.0	40.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	21.0
Brummer,Christopher J	Engineer IV	4.0	21.0
Total: WLFL5 SAMMAMISH CIS		246.8	1,213.8
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz,Katherine A	Engineer II	13.0	232.0

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		Current Month Hours	YTD Hours
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	124.5	124.5
Dulan,JoAnn E	Contract Specialist II	5.0	21.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		142.5	377.5
WLFL7 BELMONDO 2020 REPAIR			
Beggs,Mark Robert	Engineer II	15.0	236.5
Lincoln,Alexandra E	Environmental Scientist III	28.8	124.8
Ruebel,Mark W	Capital Project Manager IV	18.0	69.0
Forbes,Madeline	Engineer I	27.5	29.0
King,Lori D	Real Property Agent IV	4.0	27.0
Total: WLFL7 BELMONDO 2020 REPAIR		93.3	486.3
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	76.0	139.0
King,Lori D	Real Property Agent IV	10.0	59.0
Tenuta,Mercedes Malia	Contract Specialist I	6.0	14.0
Jackson,Robert B	Real Property Agent III	5.3	12.8
Total: WLFL7 CEDAR RES FLOOD MITIGTN		97.3	224.8
WLFL7 CRT SITE 5 2020 REPAIR			
Beggs,Mark Robert	Engineer II	30.0	416.5
Hardy,Jessy Marie Lucas	Engineer II	19.5	202.0
Ward,Kevin R	Engineer I	23.5	188.5
Bannister,Thomas Andrew	Environmental Scientist II	12.0	156.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	86.0
Forbes,Madeline	Engineer I	12.5	54.0
Ruebel,Mark W	Capital Project Manager IV	3.0	46.0
Radloff,Judith K	Environmental Scientist III	2.0	20.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	1.5	11.5
Vang,Tsengyang	Contract Specialist I	3.5	4.5
Total: WLFL7 CRT SITE 5 2020 REPAIR		108.5	1,185.0
WLFL7 CRT SITE 5B 2020 REPAIR			
Wu,Valerie	Engineer III	1.0	88.5
Total: WLFL7 CRT SITE 5B 2020 REPAIR		1.0	88.5
WLFL7 HERZMAN LEVEE SETBACK			
Olivares,Cristina L	Engineer II	19.0	395.5
Bannister,Thomas Andrew	Environmental Scientist II	53.0	394.5
Sebhat,Naod	Engineer I	29.5	231.0
Kopp,Aaron	Engineer III	79.5	138.5
Brummer,Christopher J	Engineer IV	10.0	79.5
Bauman,Kerry	Environmental Scientist III	3.0	66.0

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Winjum,Tracy Charles	Engineer II	4.0	62.0
Dulan,JoAnn E	Contract Specialist II	7.0	55.5
Irby,Erin McKenzie	Project/Program Manager I	3.0	29.8
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	17.0
Letourneau,Philippe David	Project/Program Manager III	0.8	11.0
Lincoln,Alexandra E	Environmental Scientist III	2.5	6.5
King,Lamont	Sign and Marking Specialist II	2.0	4.0
Total: WLFL7 HERZMAN LEVEE SETBACK		214.3	1,490.8

WLFL7 JAN RD LEVEE SETBACK

Bannister,Thomas Andrew	Environmental Scientist II	25.0	169.3
Carlos,Ricardo	Contract Specialist I	3.0	53.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	17.5	43.0
Bonaventura,Jennifer Marie	Contract Specialist I	4.0	36.5
Lincoln,Alexandra E	Environmental Scientist III	14.8	27.8
Total: WLFL7 JAN RD LEVEE SETBACK		64.3	329.5

WLFL7 LOWER JONES IMPRVMNTS

Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Total: WLFL7 LOWER JONES IMPRVMNTS		2.0	2.0

WLFL7 SR 169 FLOOD REDUCTION

Alvarado,Jessica A	Contract Specialist I	2.0	60.5
Barrett,Lillian April	Communications Specialist III	0.8	0.8
Total: WLFL7 SR 169 FLOOD REDUCTION		2.8	61.3

WLFL7 TABOR-CRWALL 2020 REPAIR

Titchbourne,Julie May	Engineer IV	69.5	480.0
Klochak,John Richard	Environmental Scientist III	27.5	164.5
Sebhat,Naod	Engineer I	10.0	148.5
Brubaker,John D	Engineer III	27.5	131.0
Haddad,Bethany Marie	Project/Program Manager II	34.0	119.5
Plischke,Andrea C	Contract Specialist I	3.0	45.0
Radloff,Judith K	Environmental Scientist III	1.0	10.0
Kopp,Aaron	Engineer III	3.0	4.5
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		175.5	1,103.0

WLFL8 BRPS CONTROL BLDG RPLCMT

Jackson,Cole McKee	Engineer I	4.0	4.0
Bean,Thomas Charles	Engineer IV	4.0	4.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		8.0	8.0

WLFL8 BRPS FISH PASS IMPRVMNTS

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Bean,Thomas Charles	Engineer IV	28.0	357.5
Torres,Stella I	Capital Project Manager IV	60.0	322.0
McPherson,Heather N	Engineer II	10.5	80.5
Chang,Anny	Communications Specialist II	4.0	56.0
Ruebel,Mark W	Capital Project Manager IV	5.0	51.5
Total: WLFL8 BRPS FISH PASS IMPRVMENTS		107.5	867.5
WLFL8 BRPS HIGH-USE ENGINES			
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	144.0	1,129.0
Bean,Thomas Charles	Engineer IV	37.0	235.0
Alvarado,Jessica A	Contract Specialist I	16.0	129.5
Gravette,Bruce R.	Wastewater Engineer - Senior	59.0	121.0
Clark,Alexis Elaine	Project Control Engineer III	11.0	64.5
Ruebel,Mark W	Capital Project Manager IV	1.0	63.0
Haueisen,Cynthia J	Administrative Staff Assistant	3.0	19.0
Total: WLFL8 BRPS HIGH-USE ENGINES		271.0	1,761.0
WLFL8 BRPS SEISMIC UPGRADES			
Bean,Thomas Charles	Engineer IV	3.5	72.0
Total: WLFL8 BRPS SEISMIC UPGRADES		3.5	72.0
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	8.0	100.5
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		8.0	100.5
WLFL8 DESIMONE MAJOR REPAIR			
Kara,Fatin	Engineer IV	10.5	75.0
Robinson,Patricia A	Project/Program Manager III	3.0	62.0
Total: WLFL8 DESIMONE MAJOR REPAIR		13.5	137.0
WLFL8 DYKSTRA 2022 REPAIR			
Alvarado,Jessica A	Contract Specialist I	3.0	3.0
Total: WLFL8 DYKSTRA 2022 REPAIR		3.0	3.0
WLFL8 FORT DENT 2020 REPAIR			
Brubaker,John D	Engineer III	28.0	172.0
Sebhat,Naod	Engineer I	3.5	49.5
Klochak,John Richard	Environmental Scientist III	1.0	49.0
Titchbourne,Julie May	Engineer IV	2.5	36.0
Haddad,Bethany Marie	Project/Program Manager II	15.5	35.0
Alvarado,Jessica A	Contract Specialist I	4.0	20.0
Radloff,Judith K	Environmental Scientist III	2.0	4.0
Total: WLFL8 FORT DENT 2020 REPAIR		56.5	365.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Amrhein,Seth J	Environmental Scientist III	24.0	84.0
King,Lori D	Real Property Agent IV	4.0	37.0
Young,Jay K	Engineer III	1.0	10.0
Jackson,Robert B	Real Property Agent III	5.5	7.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		35.5	139.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
King,Lori D	Real Property Agent IV	26.0	83.0
Jackson,Robert B	Real Property Agent III	2.0	27.0
Sanders,Julie Mickel	Real Property Agent I	2.5	6.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		30.5	116.0
WLFL8 HSB MCCOY REALIGN KENT			
Lauritzen,John	Engineer III	36.0	121.5
Walker,Monica H	Project/Program Manager III	18.0	110.5
McPherson,Heather N	Engineer II	39.0	102.0
Kara,Fatin	Engineer IV	14.8	80.5
King,Lori D	Real Property Agent IV	10.0	71.0
Amrhein,Seth J	Environmental Scientist III	4.0	4.5
Jackson,Robert B	Real Property Agent III	1.5	1.5
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
Total: WLFL8 HSB MCCOY REALIGN KENT		123.8	492.0
WLFL8 KNT ARPT RVT 2022 REPAIR			
Sebhat,Naod	Engineer I	52.0	389.0
Brubaker,John D	Engineer III	8.0	175.5
Amrhein,Seth J	Environmental Scientist III	3.5	90.0
Titchbourne,Julie May	Engineer IV	4.0	48.0
Haddad,Bethany Marie	Project/Program Manager II	3.0	35.5
Bonaventura,Jennifer Marie	Contract Specialist I	2.0	11.5
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		72.5	749.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Young,Jay K	Engineer III	70.5	609.3
Bauman,Kerry	Environmental Scientist III	16.0	246.0
Knox,Matthew	Environmental Scientist IV	34.5	220.0
Dulan,JoAnn E	Contract Specialist II	11.0	140.0
Reinelt,Lorin	Managing Engineer	5.0	96.0
Tenuta,Mercedes Malia	Contract Specialist I	9.0	72.0
Skagen,Jeff E	Truck Driver II	5.0	59.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Carlos,Ricardo	Contract Specialist I	5.0	56.0
McPherson,Heather N	Engineer II	11.0	55.0
Caney,Jayson David	Equipment Operator	4.5	49.5
Bond,Erin Christopher	Utility Worker II	4.0	44.5
Kaluza,Ryan James	Crew Chief	3.0	44.5
Reeve,Michael Shane	Utility Worker II	3.5	36.0
Letourneau,Philippe David	Project/Program Manager III	0.5	27.3
Ertel,Kimberly	Environmental Scientist I	25.5	25.5
Merritt,Tammy Marie	Contract Specialist II	2.0	23.0
King,Lori D	Real Property Agent IV	3.0	13.0
Hays,Ava Svanni	Environmental Scientist I	12.0	12.0
Cigarroa,Juan	Utility Worker II	8.5	8.5
Hammons,Paul M	Truck Driver II	8.5	8.5
Johnston,Katrina L	Business & Finance Officer III	1.8	5.5
Kin,Chhuniroth	Truck Driver II	4.5	4.5
Hansen,Roslyn Kay	Utility Worker II	4.0	4.0
Emerson,Deion D.	Utility Worker II	4.0	4.0
Kitamura,Kaoru	Engineer I	4.0	4.0
Plischke,Andrea C	Contract Specialist I	2.5	2.5
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		262.8	1,870.5

WLFL8 O'CONNELL 2021 REPAIR

Kara,Fatin	Engineer IV	9.0	57.5
Walker,Monica H	Project/Program Manager III	2.0	27.3
Total: WLFL8 O'CONNELL 2021 REPAIR		11.0	84.8

WLFL8 TUK-205 GUNTER FLOODWALL

Robinson,Patricia A	Project/Program Manager III	60.0	350.0
Torres,Stella I	Capital Project Manager IV	12.0	182.0
Kara,Fatin	Engineer IV	19.3	126.8
Tenuta,Mercedes Malia	Contract Specialist I	8.0	111.0
Bauman,Kerry	Environmental Scientist III	24.0	88.0
McPherson,Heather N	Engineer II	15.0	63.0
Young,Jay K	Engineer III	14.0	60.0
King,Lori D	Real Property Agent IV	6.0	53.0
Walker,Monica H	Project/Program Manager III	11.5	26.8
Engstrom,Kurt N	Real Property Agent IV	15.0	22.0
Barrett,Lillian April	Communications Specialist III	1.3	5.0
Radloff,Judith K	Environmental Scientist III	1.0	2.0
Titchbourne,Julie May	Engineer IV	0.5	0.5
Total: WLFL8 TUK-205 GUNTER FLOODWALL		187.5	1,090.0

WLFL8 TUK-205 USACE GACO-SEGAL

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Kara,Fatin	Engineer IV	7.8	26.3
McPherson,Heather N	Engineer II	4.5	4.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		12.3	30.8
WLFL9 A STREET 2022 HESCOS			
Amrhein,Seth J	Environmental Scientist III	13.5	102.5
Winjum,Tracy Charles	Engineer II	9.0	67.0
Lincoln,Alexandra E	Environmental Scientist III	2.5	12.5
Total: WLFL9 A STREET 2022 HESCOS		25.0	182.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	40.8	694.0
Irby,Erin McKenzie	Project/Program Manager I	61.5	590.3
Seitz,Natalie Jean	Project/Program Manager III	3.0	77.0
Brummer,Christopher J	Engineer IV	2.5	71.0
Lincoln,Alexandra E	Environmental Scientist III	6.3	67.0
Bergrud,Shawn A	Engineer II	3.0	58.0
Barrett,Lillian April	Communications Specialist III	0.3	37.8
Dulan,JoAnn E	Contract Specialist II	4.0	23.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		121.3	1,618.0
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	57.5	458.5
Silva,Jamie Ann	Administrative Specialist III	30.5	253.5
Steele,Andrew Baker	Engineer II	8.0	54.5
Dightman,Eric	Engineer III	11.5	54.5
Moore,Zachary Jerome	Environmental Scientist II	5.0	32.0
Johnston,Katrina L	Business & Finance Officer III	3.8	29.5
Kemp,Iris Marina	Project/Program Manager III	5.0	17.0
Vanderhoof,Jennifer L	Environmental Scientist III	1.5	11.0
Byron,Carrie C	Project/Program Manager III	10.0	10.0
Total: WLFLG FLOOD REDUCTION GRANTS		132.8	920.5
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	64.0	521.0
Silva,Jamie Ann	Administrative Specialist III	39.5	327.0
Johnston,Katrina L	Business & Finance Officer III	9.8	59.3
Total: WLFLG WRIA GRANTS		113.3	907.3
WLFLM JAN ROAD EM			
Lincoln,Alexandra E	Environmental Scientist III	40.0	158.4
David,Aaron Thomas	Environmental Scientist III	20.0	155.5
Bannister,Thomas Andrew	Environmental Scientist II	8.3	29.0

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Ertel, Kimberly	Environmental Scientist I	14.0	14.0
Hays, Ava Svanni	Environmental Scientist I	10.0	10.0
Knox, Matthew	Environmental Scientist IV	2.0	3.0
Total: WLFLM JAN ROAD EM		94.3	369.9
WLFLM CEDAR LARGE WOOD BAS SI			
Tenuta, Mercedes Malia	Contract Specialist I	8.0	54.0
Akyuz, Katherine A	Engineer II	9.0	40.0
Dulan, JoAnn E	Contract Specialist II	1.0	3.0
Total: WLFLM CEDAR LARGE WOOD BAS SI		18.0	97.0
WLFLM COUNTYLINE REACH EM			
Lincoln, Alexandra E	Environmental Scientist III	13.8	97.5
Gregersen, Christopher N.	Environmental Scientist I	6.0	23.0
Knox, Matthew	Environmental Scientist IV	3.0	6.0
Wu, Valerie	Engineer III	2.5	3.5
Plischke, Andrea C	Contract Specialist I	1.5	1.5
Total: WLFLM COUNTYLINE REACH EM		26.8	131.5
WLFLM DYKSTRA SM			
Amrhein, Seth J	Environmental Scientist III	8.5	73.5
Total: WLFLM DYKSTRA SM		8.5	73.5
WLFLM GUNTER LEV SLOPE REP SM			
Campbell, Kelly	Administrator I	-0.5	-0.5
Chiang, Sophia N	Engineer III	-8.0	-8.0
Carlos, Ricardo	Contract Specialist I	-10.5	-10.5
Knox, Matthew	Environmental Scientist IV	-55.0	-55.0
Total: WLFLM GUNTER LEV SLOPE REP SM		-74.0	-74.0
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong, Christine Jane Alba	Contract Specialist I	1.0	27.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		1.0	27.0
WLFLM LOWER RUSSELL EM			
Bauman, Kerry	Environmental Scientist III	71.0	240.0
Gregersen, Christopher N.	Environmental Scientist I	19.0	136.5
Ertel, Kimberly	Environmental Scientist I	14.0	21.5
Lantz, Daniel W	Environmental Scientist II	6.0	18.0
Hays, Ava Svanni	Environmental Scientist I	6.5	6.5
Bannister, Thomas Andrew	Environmental Scientist II	2.0	2.0
Total: WLFLM LOWER RUSSELL EM		118.5	424.5

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	7.0	107.0
Bannister,Thomas Andrew	Environmental Scientist II	4.3	20.5
Lincoln,Alexandra E	Environmental Scientist III	0.5	16.5
Total: WLFLM MONITORING COORDINATION		11.8	144.0
WLFLM PACIFIC RIGHT BANK EM			
David,Aaron Thomas	Environmental Scientist III	2.0	2.0
Total: WLFLM PACIFIC RIGHT BANK EM		2.0	2.0
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	2.0	135.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.5	18.5
Sebhat,Naod	Engineer I	8.5	8.5
Wu,Valerie	Engineer III	8.0	8.0
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	3.0	4.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Total: WLFLM REDDINGTON EM		27.0	175.5
WLFLM REINIG ROAD SM			
Bloxton,Thomas D	Environmental Scientist II	3.0	12.0
Amrhein,Seth J	Environmental Scientist III	0.5	7.0
Total: WLFLM REINIG ROAD SM		3.5	19.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	10.5	48.0
Hays,Ava Svanni	Environmental Scientist I	11.5	11.5
Ertel,Kimberly	Environmental Scientist I	7.0	7.0
Alvarado,Jessica A	Contract Specialist I	1.0	1.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		31.0	68.5
WLFLM SAMMAMISH TZ MAINT			
Lincoln,Alexandra E	Environmental Scientist III	0.5	4.0
Total: WLFLM SAMMAMISH TZ MAINT		0.5	4.0
WLFLM SE 19TH WAY REVETMENT SM			
Hays,Ava Svanni	Environmental Scientist I	9.5	9.5
Ertel,Kimberly	Environmental Scientist I	7.0	7.0
Total: WLFLM SE 19TH WAY REVETMENT SM		16.5	16.5
WLFLM SHAKE MILL LB SM			

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Amrhein,Seth J	Environmental Scientist III	10.5	127.0
Total: WFLM SHAKE MILL LB SM		10.5	127.0
WFLM SINNEMA QAALE SM			
Plischke,Andrea C	Contract Specialist I	1.0	2.5
Total: WFLM SINNEMA QAALE SM		1.0	2.5
WFLM SMALL PROJECTS			
Knox,Matthew	Environmental Scientist IV	80.5	80.5
Amrhein,Seth J	Environmental Scientist III	40.0	41.5
Bloxton,Thomas D	Environmental Scientist II	39.0	39.0
Carlos,Ricardo	Contract Specialist I	19.0	19.0
Chiang,Sophia N	Engineer III	8.0	8.0
Alvarado,Jessica A	Contract Specialist I	3.0	3.0
Plischke,Andrea C	Contract Specialist I	2.0	2.0
Campbell,Kelly	Administrator I	1.0	1.0
Russell,Luke A	Engineer I	0.5	0.5
Total: WFLM SMALL PROJECTS		193.0	194.5
WFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	7.0	63.0
Reeve,Michael Shane	Utility Worker II	3.0	12.0
Kaluza,Ryan James	Crew Chief	2.0	6.0
Total: WFLM SNOQ SMALL REPAIRS SM		12.0	81.0
WFLM SR169 CULVERT SM			
Plischke,Andrea C	Contract Specialist I	1.0	2.5
Total: WFLM SR169 CULVERT SM		1.0	2.5
WFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	3.0	6.0
Plischke,Andrea C	Contract Specialist I	1.0	2.5
Total: WFLM STOSSEL RB 2018 SM		4.0	8.5
WFLM STUCK RIVER DRIVE SM			
Russell,Luke A	Engineer I	-0.5	-0.5
Campbell,Kelly	Administrator I	-0.5	-0.5
Alvarado,Jessica A	Contract Specialist I	-3.0	-3.0
Carlos,Ricardo	Contract Specialist I	-8.5	-8.5
Bloxton,Thomas D	Environmental Scientist II	-36.0	-17.0
Knox,Matthew	Environmental Scientist IV	-24.5	-24.5
Total: WFLM STUCK RIVER DRIVE SM		-73.0	-54.0

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
WFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	22.0	43.0
Amrhein,Seth J	Environmental Scientist III	6.0	15.5
Lantz,Daniel W	Environmental Scientist II	6.0	6.0
O'Rollins,William Laird	Environmental Scientist III	4.0	4.0
Bannister,Thomas Andrew	Environmental Scientist II	3.5	3.5
Total: WFLM TEUFEL SM		41.5	72.0
WFLM TUKWILA TRAIL RVTMNT SM			
Knox,Matthew	Environmental Scientist IV	-1.0	-1.0
Amrhein,Seth J	Environmental Scientist III	-22.5	-16.5
Total: WFLM TUKWILA TRAIL RVTMNT SM		-23.5	-17.5
WFLM WINKELMAN SM			
Klochak,John Richard	Environmental Scientist III	4.0	76.0
Knox,Matthew	Environmental Scientist IV	12.0	74.5
Hays,Ava Svanni	Environmental Scientist I	42.0	42.0
Ertel,Kimberly	Environmental Scientist I	23.0	23.0
Buitrago,Kristopher Dean	Environmental Scientist I	17.5	17.5
Total: WFLM WINKELMAN SM		98.5	233.0
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	2.0	129.0
Harper,Kimberley Ann	Grant Administrator	15.0	68.5
Silva,Jamie Ann	Administrative Specialist III	6.5	60.0
Johnston,Katrina L	Business & Finance Officer III	0.3	8.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		23.8	265.5
WFLX CENTRAL CHARGES			
Rivas,Sarah Michelle Crockett	Contract Specialist I	59.0	409.5
Dulan,JoAnn E	Contract Specialist II	39.0	347.0
Bonaventura,Jennifer Marie	Contract Specialist I	32.0	293.0
Alvarado,Jessica A	Contract Specialist I	5.0	203.5
Plischke,Andrea C	Contract Specialist I	21.0	183.0
Tenuta,Mercedes Malia	Contract Specialist I	24.0	162.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	77.0
Carlos,Ricardo	Contract Specialist I	2.0	71.0
Merritt,Tammy Marie	Contract Specialist II	12.0	48.0
Shoemaker,Monica Eilleen	Engineer II	3.0	31.0
Radloff,Judith K	Environmental Scientist III	1.0	17.0
Winjum,Tracy Charles	Engineer II	1.0	15.5
Vang,Tsengyang	Contract Specialist I	7.3	12.3

Flood District Staffing Report: August 2023

		Current Month Hours	YTD Hours
Knox,Matthew	Environmental Scientist IV	4.0	12.0
Total: WFLX CENTRAL CHARGES		216.3	1,881.8
WFLX FWC IT UPGRADES			
Zweig,Kenneth S	Project/Program Manager III	18.0	84.0
Brubaker,John D	Engineer III	10.5	30.0
King,Lori D	Real Property Agent IV	6.0	24.0
Total: WFLX FWC IT UPGRADES		34.5	138.0
Total: Capital Projects		4,217.0	27,426.4
Grand Total:		11,281.6	75,478.9



AndiSites Inc. (www.andisites.com)
 (919) 704-4683
 11312 US 15-501 North
 #107-211
 Chapel Hill, NC 27517
 United States

Billed To
 Russell Pethel
 King County Flood Control District
 King County Courthouse
 516 Third Avenue, Room 1200
 Seattle WA 98104

Date of Issue
 11/26/2023
 Due Date
 12/06/2023

Invoice Number
 5305

Amount Due (USD)
\$595.22

Description	Rate	Qty	Line Total
Website Hosting by SiteGround kingcountyfloodcontrol.org; at actual cost (account in name of King County Flood Control District, paid directly by AndiSites with reimbursement by KCFCD)	\$595.22	1	\$595.22
Subtotal			595.22
Tax			0.00
Total			595.22
Amount Paid			0.00
Amount Due (USD)			\$595.22

Terms

Please pay within 10 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!



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 (919) 704-4683
 11312 US 15-501 North
 #107-211
 Chapel Hill, NC 27517
 United States

Billed To
 Russell Pethel
 King County Flood Control District
 King County Courthouse
 516 Third Avenue, Room 1200
 Seattle WA 98104

Date of Issue
 12/10/2023

Due Date
 12/20/2023

Invoice Number
 5326

Amount Due (USD)
\$151.24

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
Late Fee	\$2.235	1	\$2.24
Subtotal			151.24
Tax			0.00
Total			151.24
Amount Paid			0.00
Amount Due (USD)			\$151.24

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!



AndiSites Inc. (www.andisites.com)
 (919) 704-4683
 11312 US 15-501 North
 #107-211
 Chapel Hill, NC 27517
 United States

Billed To
 Russell Pethel
 King County Flood Control District
 King County Courthouse
 516 Third Avenue, Room 1200
 Seattle WA 98104

Date of Issue
 12/26/2023

 Due Date
 01/05/2024

Invoice Number
 5344

Amount Due (USD)
\$595.22

Description	Rate	Qty	Line Total
Website Hosting by SiteGround kingcountyfloodcontrol.org; at actual cost (account in name of King County Flood Control District, paid directly by AndiSites with reimbursement by KCFCD)	\$595.22	1	\$595.22
Subtotal			595.22
Tax			0.00
Total			595.22
Amount Paid			0.00
Amount Due (USD)			\$595.22

Terms

Please pay within 10 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
01/10/2024

Due Date
01/20/2024

Invoice Number
5360

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee

February 7, 2024 138

Thank you for your business!



AndiSites Inc. (www.andisites.com)
 (919) 704-4683
 11312 US 15-501 North
 #107-211
 Chapel Hill, NC 27517
 United States

Billed To
 Russell Pethel
 King County Flood Control
 District
 King County Courthouse
 516 Third Avenue, Room 1200
 Seattle WA 98104

Date of Issue
 02/01/2024
 Due Date
 03/02/2024

Invoice Number
 5383
 Reference
 Contract
 #FCDECM2023-05

Amount Due (USD)
\$4,999.95

Description	Rate	Qty	Line Total
Website Revision Tasks FOR TASKS COMPLETED on kingcountyfloodcontrol.org from November 15, 2023 through January 31, 2024, including: - Re-evaluate/revise site architecture, page hierarchy (especially the home page), and desired calls to action to best serve customers' known needs and business goals - Reduce the number of post revisions kept - Make About Us page changes - Replace non-working GIF map on "Investments & Projects" page with working map showing river basin outlines - Continued work on new home page (https://kingcountyfloodcontrol.org/cornerstone/edit/57) - Install and configure Google Analytics via Monster insights plugin - Minify JavaScript and CSS files - Internal broken links fixed - Correct SEO Errors and Warnings (SEO work summary here: https://3.basecamp.com/5131673/buckets/33281884/messages/6979974048)	\$22,222.00	0.25	\$5,555.50

Subtotal	5,555.50
10% Discount	-555.55
Tax	0.00

Total	4,999.95
Amount Paid	0.00

Amount Due (USD) **\$4,999.95**

King County Flood Control District Executive Committee February 7, 2024 140

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board E-mail: russell.pethel@kingcounty.gov
King County Courthouse Phone: 206-848-0278
516 Third Avenue, Room 1200
Seattle, WA 98104

Invoice Number: 8344 Date of Invoice: 1/22/2024

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 3/17/2023 - 3/31/2024 Reporting Period: 11/1/2023 - 12/31/2023

Amount Requested this Invoice: \$39,399.75

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Monday, January 22, 2024

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8344

Fee for accounting and consulting services during November thru December 2023, including representing the District, providing data and responding to various inquiries, in support of the 2021 and 2022 annual audits by the State Auditor; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
11/03/2023	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	\$ 210.00
11/03/2023	Other general accounting Preparation and attendance at meeting with State Auditor.	Albers	1.00	\$210.00	210.00
11/03/2023	Accounting & Consulting FCO meeting to discuss WLRD final billing adjustments	Jeenandra	0.50	\$210.00	105.00
11/03/2023	Accounting & Consulting Meeting with SAO to discuss final WLRD billings	Jeenandra	0.50	\$210.00	105.00
11/06/2023	Other general accounting Worked on 2021 audit support.	Albers	1.70	\$210.00	357.00
11/06/2023	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
11/06/2023	Accounting & Consulting SAO status meeting to discuss audit requests	Jeenandra	0.50	\$210.00	105.00
11/07/2023	Other general accounting Worked on 2021 audit support.	Albers	1.00	\$210.00	210.00
11/07/2023	Payroll services Worked on PERS reporting.	Albers	0.50	\$210.00	105.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
11/08/2023	Payroll services Worked on PERS reporting.	Albers	0.40	\$210.00	84.00
11/08/2023	Accounting & Consulting Email communications with Steve for SAO requests	Jeenandra	0.50	\$210.00	105.00
11/09/2023	General ledger maintenance Worked on monthly accounting.	Albers	1.30	\$210.00	273.00
11/09/2023	Accounting & Consulting 2022 Capital assets workbook review	Jeenandra	3.00	\$210.00	630.00
11/10/2023	Accounting & Consulting 2022 Capital Assets workbook review	Jeenandra	2.00	\$210.00	420.00
11/13/2023	Financial statements/reports Worked on monthly reports.	Albers	1.00	\$210.00	210.00
11/13/2023	General ledger maintenance Worked on monthly accounting.	Albers	2.00	\$210.00	420.00
11/13/2023	Meetings Discussion with Steve on WIP capitalization	Jeenandra	0.25	\$210.00	52.50
11/13/2023	Meetings Discussion with Horace on WIP capitalization	Jeenandra	0.25	\$210.00	52.50
11/13/2023	Audit preparation functions Capital asset WIP substantial completion documentation	Francis	2.00	\$375.00	750.00
11/14/2023	Meetings Attended at FCD Meeting for FCD2023-11.	Inclan	0.50	\$100.00	50.00
11/15/2023	General ledger maintenance Worked on monthly accounting.	Albers	0.50	\$210.00	105.00
11/15/2023	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
11/15/2023	Accounting & Consulting	Francis	0.75	\$375.00	281.25
11/15/2023	Meetings Attended at FCD Meeting for FCDEC agenda.	Inclan	0.50	\$100.00	50.00
11/16/2023	General ledger maintenance Worked on monthly accounting.	Albers	0.30	\$210.00	63.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
11/16/2023	Other general accounting Worked on US Able Life admin setup, and processed Nov 2023 invoice.	Inclan	0.30	\$100.00	30.00
11/16/2023	Other general accounting Worked on 2021 audit support.	Albers	1.40	\$210.00	294.00
11/16/2023	Accounting & Consulting Worked on SAO request for land acquisitions	Jeenandra	2.00	\$210.00	420.00
11/16/2023	Meetings SAO status update meeting	Jeenandra	0.50	\$210.00	105.00
11/16/2023	Audit preparation functions	Francis	0.50	\$375.00	187.50
11/17/2023	Accounting & Consulting Worked on land acquisition cost reconciliation	Jeenandra	2.50	\$210.00	525.00
11/18/2023	Other general accounting	Francis	0.50	\$375.00	187.50
11/20/2023	General ledger maintenance Worked on monthly accounting.	Albers	0.50	\$210.00	105.00
11/20/2023	Other general accounting Worked on 2021 audit support.	Albers	2.30	\$210.00	483.00
11/20/2023	Payroll services Worked on payroll. Worked on PERS records.	Albers	1.20	\$210.00	252.00
11/20/2023	Accounting & Consulting Worked on land costs reconciliation	Jeenandra	1.50	\$210.00	315.00
11/20/2023	Accounting & Consulting Worked on 2022 Capital assets review	Jeenandra	1.50	\$210.00	315.00
11/20/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	1.00	\$210.00	210.00
11/20/2023	Audit preparation functions	Francis	1.50	\$375.00	562.50
11/21/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	1.30	\$210.00	273.00
11/21/2023	Audit preparation functions Meeting with WLRD re: land purchase documentation	Francis	1.00	\$375.00	375.00
11/21/2023	Meetings Meeting with Flood district to discuss land acquisition costs	Jeenandra	1.00	\$210.00	210.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
11/22/2023	Accounting & Consulting Worked on land costs reconciliation	Jeenandra	1.00	\$210.00	210.00
11/23/2023	Other general accounting	Francis	0.33	\$375.00	123.75
11/27/2023	Other general accounting Worked on 2021 audit support.	Albers	1.00	\$210.00	210.00
11/27/2023	Accounting & Consulting Worked on Land cost adjustments	Jeenandra	1.50	\$210.00	315.00
11/27/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	1.00	\$210.00	210.00
11/27/2023	Meetings Meeting and Discussion with Horace and Dia to discuss land acquisition costs	Jeenandra	1.00	\$210.00	210.00
11/27/2023	Meetings Meeting with Steve to discuss building costs	Jeenandra	0.25	\$210.00	52.50
11/27/2023	Audit preparation functions	Francis	1.00	\$375.00	375.00
11/28/2023	Financial statements/reports Worked on updates to 2021 FS.	Inclan	0.50	\$100.00	50.00
11/28/2023	Other general accounting Worked on 2021 audit support.	Albers	2.00	\$210.00	420.00
11/28/2023	Payroll services Worked on timesheets.	Albers	0.30	\$210.00	63.00
11/28/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	0.50	\$210.00	105.00
11/28/2023	Meetings SAO status checkin meeting	Jeenandra	0.50	\$210.00	105.00
11/29/2023	Other general accounting Worked on 2021 audit support.	Albers	1.30	\$210.00	273.00
11/29/2023	Accounting & Consulting Discussions on buildings costs	Jeenandra	1.00	\$210.00	210.00
11/29/2023	Accounting & Consulting Worked on review of 2021 revised FS	Jeenandra	1.00	\$210.00	210.00
11/30/2023	Other general accounting Worked on 2021 audit support.	Albers	2.30	\$210.00	483.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
11/30/2023	Accounting & Consulting Worked on SAO request for GASB 68 differences	Jeenandra	1.50	\$210.00	315.00
11/30/2023	Accounting & Consulting Worked on SAO requests and communication	Jeenandra	1.00	\$210.00	210.00
11/30/2023	Audit preparation functions work of capital assets	Francis	5.00	\$375.00	1,875.00
12/01/2023	Accounting & Consulting Worked on GASB 68 recalculation for 2021	Jeenandra	2.50	\$210.00	525.00
12/01/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	2.20	\$210.00	462.00
12/01/2023	Audit preparation functions Capital asset acquisition reearch and discussion with auditor.	Francis	2.00	\$375.00	750.00
12/04/2023	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
12/04/2023	Other general accounting	Francis	0.50	\$375.00	187.50
12/04/2023	Other general accounting Worked on onboarding setup for Steven Schauer and processed USAbLe LifeDec 2023 invoice.	Inclan	1.20	\$100.00	120.00
12/04/2023	Other general accounting Worked on 2021 audit support.	Albers	0.50	\$210.00	105.00
12/04/2023	Payroll services Worked on payroll and personnel form update.	Albers	0.80	\$210.00	168.00
12/04/2023	Accounting & Consulting Worked on GASB 68 2021, SAO followup	Jeenandra	1.50	\$210.00	315.00
12/04/2023	Audit preparation functions	Francis	2.00	\$375.00	750.00
12/05/2023	Other general accounting Worked on onboarding docs walkthrough with Steven.	Inclan	0.20	\$100.00	20.00
12/05/2023	Other general accounting Worked on 2021 audit support.	Albers	4.80	\$210.00	1,008.00
12/05/2023	Meetings GASB 68 discussion with Horace and Dia	Jeenandra	1.00	\$210.00	210.00
12/05/2023	Meetings SAO status checkin meeting	Jeenandra	0.50	\$210.00	105.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
12/05/2023	Other 2022 Capital assets review	Jeenandra	2.50	\$210.00	525.00
12/05/2023	Audit preparation functions Pension worksheet	Francis	2.00	\$375.00	750.00
12/06/2023	Accounting & Consulting Worked on GASB 68 SAO followup	Jeenandra	1.50	\$210.00	315.00
12/06/2023	Audit preparation functions	Francis	1.00	\$375.00	375.00
12/07/2023	Other general accounting Reviewed and organized onboarding docs from Steven, submitted paperwork to Dental and Life providers, and submitted retirement forms to Dia and Michelle for signatures and submission to DRS.	Inclan	1.20	\$100.00	120.00
12/07/2023	Other 2022 capital assets review	Jeenandra	4.00	\$210.00	840.00
12/07/2023	Audit preparation functions	Francis	1.50	\$375.00	562.50
12/08/2023	Other general accounting Attended 2022 audit kickoff meeting.	Albers	0.70	\$210.00	147.00
12/08/2023	Other 2022 capital assets review	Jeenandra	2.00	\$210.00	420.00
12/08/2023	Audit preparation functions 2022 Audit kickoff meeting - FCO & SAO	Jeenandra	1.25	\$210.00	262.50
12/11/2023	Compiling financial statements Reviewed 2021 revised financials	Jeenandra	2.25	\$210.00	472.50
12/11/2023	Financial statements/reports Worked on 2021 FS revisions. Requested onboarding support info for Steven.	Inclan	0.50	\$100.00	50.00
12/11/2023	Other general accounting Worked on 2022 audit support.	Albers	6.00	\$210.00	1,260.00
12/11/2023	Payroll services Worked on new employee setup.	Albers	0.50	\$210.00	105.00
12/11/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	0.30	\$210.00	63.00
12/12/2023	Compiling financial statements Worked on revised 2021 FS	Jeenandra	0.75	\$210.00	157.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
12/12/2023	Payroll services Worked on timesheets, PERS reporting and vacation tracking.	Albers	1.00	\$210.00	210.00
12/12/2023	Accounting & Consulting Worked on 2022 capital assets review	Jeenandra	1.50	\$210.00	315.00
12/12/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	2.00	\$210.00	420.00
12/12/2023	Research Worked on Flood District research project setup doc.	Inclan	0.50	\$100.00	50.00
12/13/2023	General ledger maintenance Worked on monthly accounting.	Albers	2.30	\$210.00	483.00
12/13/2023	Other general accounting Worked on onboarding doc I-9 and Navia followup with Steven and Dia.	Inclan	0.20	\$100.00	20.00
12/13/2023	Payroll services Worked on PERS setup for new employee.	Albers	0.50	\$210.00	105.00
12/13/2023	Accounting & Consulting Worked on PBC list for 2022 audit	Jeenandra	2.50	\$210.00	525.00
12/13/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	4.00	\$210.00	840.00
12/14/2023	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
12/14/2023	Other general accounting Worked on medical and dental provider followup to add Steven's spouse.	Inclan	0.20	\$100.00	20.00
12/14/2023	Payroll services Worked on PERS setup for new employee.	Albers	0.50	\$210.00	105.00
12/14/2023	Accounting & Consulting Worked on capital assets review and discussion with Steve and Horace	Jeenandra	3.50	\$210.00	735.00
12/14/2023	Accounting & Consulting Worked on 2022 file review for PBC list	Jeenandra	1.50	\$210.00	315.00
12/15/2023	General ledger maintenance Worked on monthly accounting.	Albers	0.80	\$210.00	168.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
12/15/2023	Other general accounting Worked on 2022 audit support.	Albers	2.00	\$210.00	420.00
12/15/2023	Payroll services Worked on payroll and PERS reporting.	Albers	1.00	\$210.00	210.00
12/15/2023	Accounting & Consulting 2022 file review and preparation for PBC list	Jeenandra	3.00	\$210.00	630.00
12/15/2023	Internal Audit Functions Worked on 2022 internal audit.	Albers	1.50	\$210.00	315.00
12/15/2023	Audit preparation functions 2022 PBC list	Francis	0.75	\$375.00	281.25
12/18/2023	Other general accounting Worked on 2022 audit support.	Albers	3.10	\$210.00	651.00
12/18/2023	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
12/18/2023	Payroll services December payroll review	Jeenandra	0.50	\$210.00	105.00
12/18/2023	Accounting & Consulting PBC upload to SAO sharepoint	Jeenandra	1.00	\$210.00	210.00
12/19/2023	Financial statements/reports Worked on 2022 financial statement update.	Albers	2.00	\$210.00	420.00
12/20/2023	Financial statements/reports Worked on 2022 financial statement update.	Albers	4.00	\$210.00	840.00
12/20/2023	Other general accounting Worked on processing updated medical and dental provider forms for Steven.	Inclan	0.20	\$100.00	20.00
12/20/2023	Payroll services Worked on payroll.	Albers	0.20	\$210.00	42.00
12/20/2023	Accounting & Consulting Worked on 2022 FS review and updates	Jeenandra	1.50	\$210.00	315.00
12/21/2023	Financial statements/reports Worked on 2022 financial statement update.	Albers	3.60	\$210.00	756.00
12/21/2023	Accounting & Consulting Worked on 2022 FS review and updates	Jeenandra	5.50	\$210.00	1,155.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
12/21/2023	Internal Audit Functions Worked on internal audit.	Albers	1.00	\$210.00	210.00
12/26/2023	Accounting & Consulting 2022 FS review and updates	Jeenandra	0.75	\$210.00	157.50
12/26/2023	Audit preparation functions Reviewed 2022 data for auit.	Francis	1.00	\$375.00	375.00
12/27/2023	Audit preparation functions 2022 PBC uploads to SAO	Jeenandra	0.25	\$210.00	52.50
12/29/2023	Payroll services Worked on payroll.	Albers	1.00	\$210.00	<u>210.00</u>
				Current Amount Due	<u>\$ 39,399.75</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACHarge, a secure payment service. Payments may be made via the following URL: <https://secure.cpacharge.com/pages/francisandcompanypllc/payments>

December 11, 2023

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 408851
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE

\$ 2,176.00

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 408851, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

December 11, 2023

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gove

Invoice No. 408851
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: November 30, 2023

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	2,016.00	.00	2,016.00
0009	Amana Condemnation Lower Russell Levee	160.00	.00	160.00
Total		2,176.00	.00	2,176.00

TOTAL THIS INVOICE

\$ 2,176.00

INSLEE BEST

December 11, 2023
Invoice No. 408851
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
11/13/23	CAA	Conference with M. Clark (.2); conference with M. Clark and R. Larson (.3); conference with J. Baldi, K. Camenzind, R. Prugh, S. Bleifuhs, M. Clark and C. Eccles (1.1).	1.60	512.00
11/14/23	RAL	Prepare for, travel to and from, and attend Flood District Board meeting.	3.90	1,248.00
11/15/23	RAL	Review Executive Committee meeting agenda materials (.2); attend Executive Committee meeting (.6).	.80	256.00
TOTAL PROFESSIONAL SERVICES				\$ 2,016.00
MATTER TOTAL				\$ 2,016.00

INSLEE BEST

December 11, 2023
Invoice No. 408851
Client No. 361395
Matter No. 0009

RE: Amana Condemnation Lower Russell Levee

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
11/13/23	CAA	Analyze pleadings on file, and related conference with C. Chambers (.4).	.40	128.00
11/15/23	CJC	Review order from court of appeals granting Plaintiffs' motion for extension to file brief.	.10	32.00

TOTAL PROFESSIONAL SERVICES	\$ 160.00
MATTER TOTAL	\$ 160.00
TOTAL THIS INVOICE	\$ 2,176.00

January 12, 2024

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 410321
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 2,464.00
Outstanding Balance	<u>\$ 2,176.00</u>
TOTAL BALANCE DUE	<u>\$ 4,640.00</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 410321, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

January 12, 2024

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gove

Invoice No. 410321
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: December 31, 2023

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	2,272.00	.00	2,272.00
0009	Amana Condemnation Lower Russell Levee	192.00	.00	192.00
Total		2,464.00	.00	2,464.00

TOTAL THIS INVOICE	\$ 2,464.00
Outstanding Balance	<u>\$ 2,176.00</u>
TOTAL BALANCE DUE	<u>\$ 4,640.00</u>

INSLEE BEST

January 12, 2024
Invoice No. 410321
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
12/04/23	CAA	Review e-mail and attachment from J. Baldi regarding inventory discussion (.3); exchange e-mail with H. Francis regarding audit (.2).	.50	160.00
12/07/23	CAA	Conference with M. Clark (.8); prepare for and attend Inventory Group meeting (1.3).	2.10	672.00
12/08/23	CAA	Analyze e-mail from R. Prugh and conduct related legal research (1.5).	1.50	480.00
12/11/23	CAA	Review SPU ILA and exchange related e-mail with K. Lund and M. Clark (1); conference with M. Clark (.8).	1.80	576.00
12/12/23	CAA	Exchange e-mail with K. Lund and M. Clark (.2); conference with M. Clark (1).	1.20	384.00

TOTAL PROFESSIONAL SERVICES \$ 2,272.00

MATTER TOTAL \$ 2,272.00

INSLEE BEST

January 12, 2024
Invoice No. 410321
Client No. 361395
Matter No. 0009

RE: Amana Condemnation Lower Russell Levee

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
12/08/23	CAA	Exchange e-mail with J. Briggs, J. Baldi and M. Clark (.1).	.10	32.00
12/11/23	CAA	Exchange e-mail with J. Briggs, M. Clark, J. Baldi and A. Marcuse (.2); analyze pleadings filed and related order (.3).	.50	160.00
TOTAL PROFESSIONAL SERVICES				\$ 192.00
MATTER TOTAL				\$ 192.00
TOTAL THIS INVOICE				\$ 2,464.00
Outstanding Balance				\$ 2,176.00
TOTAL BALANCE DUE				<u>\$ 4,640.00</u>

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$.00	\$ 2,176.00	\$.00	\$.00	\$.00	\$ 2,176.00



Invoice: AC 23-11

Advisory Committee/Executive Director Budget and Communications Support

December 1, 2023

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: November 1-30, 2023

Professional Services:

Lund 24 hours @ \$260

Activity Report:

Coordinated Executive Director, legal counsel, and City of Seattle on draft ILA approval process.
Review materials from RFMS.
Participate in virtual meetings with Executive Director and RFMS staff as requested on project updates, leadership check-ins and technical briefings.
Support Executive Director with document review and marshalling information for decisions by Executive Director.
Respond to emails.

Total Amount Due **\$6,240.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com



Invoice: LG 23-11

Lower Green River Corridor Plan and EIS Project Manager

December 1, 2023

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: November 1 – 30, 2023

Professional Services:

Activities described below.

Total Amount Due **\$13,650.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Activity Report:

Participate in briefing sessions with Executive Director to discuss next steps memo and engagement.

Work on briefing materials for upcoming Executive Steering Committee meeting.

Coordinate with team on background work related to comment responses, schedule, and steps to reach a decision point on issuing a Final EIS.

Continue to review comments submitted to inform discussions about next steps.

Review invoices and project budget monitoring for recommendation to Executive Director.

Keep Executive Director informed of key issues.

Advance deliverables to Executive Director for feedback.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com



Invoice: AC 23-12 - FINAL

Advisory Committee/Executive Director Budget and Communications Support

December 29, 2023

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: December 1-29, 2023

Professional Services:

Lund 40 hours @ \$260

Activity Report:

Coordinated Executive Director, legal counsel, and City of Seattle on draft ILA approval process.
Review materials from RFMS.
Participate in virtual meetings with Executive Director and RFMS staff as requested on project updates, leadership check-ins and technical briefings.
Support Executive Director with document review and marshalling information for decisions by Executive Director.
Respond to emails.
Transfer files to Deputy. Meet with Deputy virtually and in-person for transition.

Total Amount Due **\$10,400.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com



Invoice: LG 23-12

Lower Green River Corridor Plan and EIS Project Manager

December 29, 2023

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: December 1 – 29, 2023

Professional Services:

Activities described below.

Total Amount Due **\$13,650.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Activity Report:

Participate in briefing sessions with Executive Director to discuss next steps memo and engagement.

Participate in prep for Executive Steering Committee meeting and attend virtually.

Coordinate with team on background work related to comment responses, schedule, and steps to reach a decision point on issuing a Final EIS.

Continue to review comments submitted to inform discussions about next steps.

Review invoices and project budget monitoring for recommendation to Executive Director.

Keep Executive Director informed of key issues.

Advance deliverables to Executive Director for feedback.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

**King County Flood District
Lower Green River Flood Hazard Management Plan**

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
02	Project Management	\$167,266.66	\$167,266.66	\$0.00	\$167,266.66	\$0.00
02.01	Project Management	\$91,738.04	\$91,738.04	\$0.00	\$91,738.04	\$0.00
02.01EXT	Project Management	\$75,628.62	\$75,628.62	\$0.00	\$75,628.62	\$0.00
02	Scoping Comment Tracking	\$14,446.71	\$4,884.49	\$0.00	\$4,884.49	\$9,562.22
02.02	Scoping Comment Tracking	\$14,446.71	\$4,884.49	\$0.00	\$4,884.49	\$9,562.22
03	Opportunities, Constraints, and Methodologies	\$172,907.53	\$172,907.53	\$0.00	\$172,907.53	\$0.00
03.03PMX	PMX	\$61,804.68	\$61,804.68	\$0.00	\$61,804.68	\$0.00
03.03WC	West Consulting	\$6,204.26	\$6,204.26	\$0.00	\$6,204.26	\$0.00
03.03BC	Berk Consulting	\$20,130.90	\$20,130.90	\$0.00	\$20,130.90	\$0.00
03.03HRA	HRA	\$13,384.67	\$13,384.67	\$0.00	\$13,384.67	\$0.00
03.03CON	Confluence	\$35,073.63	\$35,073.63	\$0.00	\$35,073.63	\$0.00
03.03GW	Globawise	\$16,309.39	\$16,309.39	\$0.00	\$16,309.39	\$0.00
04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04.04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Alternatives	\$236,502.73	\$236,502.73	\$0.00	\$236,502.73	\$0.00
05.05	PMX	\$166,612.45	\$166,612.45	\$0.00	\$166,612.45	\$0.00
	Berk Consulting	\$25,977.25	\$25,977.25	\$0.00	\$25,977.25	\$0.00
	Cascade	\$19,162.50	\$19,162.50	\$0.00	\$19,162.50	\$0.00
	Confluence	\$21,079.85	\$21,079.85	\$0.00	\$21,079.85	\$0.00
	Globawise	\$3,670.68	\$3,670.68	\$0.00	\$3,670.68	\$0.00
06	Affected Environments	\$210,302.48	\$210,302.48	\$0.00	\$210,302.48	\$0.00
02.02PMX	PMX	\$81,511.38	\$81,511.38	\$0.00	\$81,511.38	\$0.00
02.02WC	West Consulting	\$3,985.39	\$3,985.39	\$0.00	\$3,985.39	\$0.00
02.02BC	Berk Consulting	\$40,844.14	\$40,844.14	\$0.00	\$40,844.14	\$0.00
02.02HRA	HRA	\$30,440.02	\$30,440.02	\$0.00	\$30,440.02	\$0.00
02.02CON	Confluence	\$38,044.02	\$38,044.02	\$0.00	\$38,044.02	\$0.00
02.02GW	Globawise	\$13,676.53	\$13,676.53	\$0.00	\$13,676.53	\$0.00
07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07.07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Communication Support	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
02.08PMX	PMX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.08LF	Lund Faucett	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
09	Communication Specialist	\$42,495.08	\$42,495.08	\$0.00	\$42,495.08	\$0.00
02.09PMX	PMX	\$345.08	\$345.08	\$0.00	\$345.08	\$0.00
02.09SPA	Caslin Public Affairs	\$42,150.00	\$42,150.00	\$0.00	\$42,150.00	\$0.00
10	Hydraulic Modeling Peer Review	\$36,040.29	\$36,040.29	\$0.00	\$36,040.29	\$0.00
02.10PMX	PMX	\$5,251.27	\$5,251.27	\$0.00	\$5,251.27	\$0.00
02.10WC	West Consulting	\$30,789.02	\$30,789.02	\$0.00	\$30,789.02	\$0.00
11	Communication Strategist	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
02.11	Cascade Policy Solutions	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
EXP	Expense	\$3,428.17	\$3,428.17	\$0.00	\$3,428.17	\$0.00
02EXP-PMX	PMX	\$2,838.38	\$2,838.38	\$0.00	\$2,838.38	\$0.00
02EXP-LF	Lund Faucett	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-WC	West Consulting	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00
02EXP-BC	Berk Consulting	\$117.47	\$117.47	\$0.00	\$117.47	\$0.00
02EXP-CON	Confluence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-CAS	Cascade Policy Solutions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-GW	Globawise	\$427.32	\$427.32	\$0.00	\$427.32	\$0.00
		\$1,042,242.41	\$1,032,706.19	\$0.00	\$1,032,706.19	\$9,536.22
03	Draft PEIS					
03	Project Management	\$511,183.97	\$398,194.48	\$7,177.83	\$405,371.51	\$165,812.48
03.01	Project Management	\$391,383.97	\$335,718.23	\$5,639.53	\$341,357.76	\$50,026.21
03.01CAS	Project Management - Cascade	\$94,075.00	\$42,447.50	\$190.00	\$42,637.50	\$51,437.50
03.01LF	Project Management - Lund Faucett	\$25,725.00	\$20,028.75	\$1,347.50	\$21,376.25	\$4,348.75
02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03.02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03	Impact Evaluations	\$411,491.22	\$411,491.22	\$0.00	\$411,491.22	\$0.00
03.03PMX1	Impact Evaluations - Parametrix - Subject Matter Experts	\$82,923.06	\$82,923.06	\$0.00	\$82,923.06	\$0.00
03.03PMX2	Impact Evaluations - Parametrix - Consultation	\$19,268.63	\$19,268.63	\$0.00	\$19,268.63	\$0.00
03.03PMX3	Impact Evaluations - Parametrix - Oversight	\$58,769.49	\$58,769.49	\$0.00	\$58,769.49	\$0.00
03.03BC	Berk Consulting	\$99,585.00	\$99,585.00	\$0.00	\$99,585.00	\$0.00
03.03HRA	HRA	\$13,759.86	\$13,759.86	\$0.00	\$13,759.86	\$0.00
03.03GW	Globawise	\$24,062.35	\$24,062.35	\$0.00	\$24,062.35	\$0.00
03.03CON	Confluence	\$88,149.55	\$88,149.55	\$0.00	\$88,149.55	\$0.00
03.03WC	West Consulting	\$24,185.78	\$24,185.78	\$0.00	\$24,185.78	\$0.00
03.03CAS	Cascade Policy Solutions	\$787.50	\$787.50	\$0.00	\$787.50	\$0.00
04	Mitigations and Enhancements	\$198,009.74	\$198,009.74	\$0.00	\$198,009.74	\$0.00
03.04PMX1	Mitigations and Enhancements - Parametrix - Subject Matter Experts	\$51,364.65	\$51,364.65	\$0.00	\$51,364.65	\$0.00
03.04PMX2	Mitigations and Enhancements - Parametrix - Consultation	\$12,834.16	\$12,834.16	\$0.00	\$12,834.16	\$0.00
03.04PMX3	Mitigations and Enhancements - Parametrix - Oversight	\$56,290.25	\$56,290.25	\$0.00	\$56,290.25	\$0.00
03.04BC	Berk Consulting	\$53,192.16	\$53,192.16	\$0.00	\$53,192.16	\$0.00
03.04CON	Confluence	\$11,581.66	\$11,581.66	\$0.00	\$11,581.66	\$0.00
03.04GW	Globawise	\$6,912.60	\$6,912.60	\$0.00	\$6,912.60	\$0.00
03.04HRA	HRA	\$4,857.45	\$4,857.45	\$0.00	\$4,857.45	\$0.00
03.04WC	West Consulting	\$975.81	\$975.81	\$0.00	\$975.81	\$0.00
05	Draft PEIS Chapter 1-4 and Executive Summary	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
03.05	PMX	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
06	DEIS Remaining Back Matter	\$134,955.09	\$134,955.09	\$0.00	\$134,955.09	\$0.00
03.06PMX	PMX	\$127,798.34	\$127,798.34	\$0.00	\$127,798.34	\$0.00
03.06WC	West Consulting	\$7,156.75	\$7,156.75	\$0.00	\$7,156.75	\$0.00
07	Final Production of Draft	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
03.07PMX	PMX	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
08	Notice Availability	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
03.08	PMX	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
09	Modeling Coordination	\$108,261.71	\$108,261.71	\$0.00	\$108,261.71	\$0.00
03.09PMX	PMX	\$18,361.71	\$18,361.71	\$0.00	\$18,361.71	\$0.00
03.09WC	West Consulting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03.09NHC	NHC	\$89,900.00	\$89,900.00	\$0.00	\$89,900.00	\$0.00
10	Public Engagement and Communications	\$287,099.79	\$218,838.97	\$591.25	\$219,422.22	\$47,668.57
03.10PMX	PMX	\$30,274.79	\$24,638.72	\$0.00	\$24,638.72	\$5,636.07
03.10CAS	Cascade	\$25,750.00	\$20,465.00	\$0.00	\$20,465.00	\$5,285.00
03.10LF	Lund Faucett	\$211,066.00	\$173,527.25	\$591.25	\$174,118.50	\$36,947.50
11	Comment Catalog and Preliminary Review	\$31,874.15	\$28,638.83	\$0.00	\$28,638.83	\$3,235.32
03.11	PMX	\$31,874.15	\$28,638.83	\$0.00	\$28,638.83	\$3,235.32
12	Additional Translation and Interpretation Services	\$15,000.00	\$796.06	\$0.00	\$796.06	\$14,203.94
03.12	PMX	\$15,000.00	\$796.06	\$0.00	\$796.06	\$14,203.94
13	Executive Steering Committee	\$168,442.54	\$85,118.89	\$5,859.23	\$90,970.12	\$77,472.42
03.13PMX	PMX	\$46,092.54	\$28,638.65	\$2,439.23	\$31,077.88	\$15,014.66
03.13CAS	Cascade	\$122,350.00	\$56,472.24	\$3,420.00	\$59,892.24	\$62,457.76
14	Visualization Tool	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
03.14	PMX	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
15	Intergovernmental Communication Strategy	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
03.15	PMX	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
16	Draft PEIS Comment Summary Report	\$30,573.17	\$12,287.85	\$0.00	\$12,287.85	\$18,285.32
03.16	Draft PEIS Comment Summary Report	\$30,573.17	\$12,287.85	\$0.00	\$12,287.85	\$18,285.32
17	Prelim Responses and Next Steps	\$46,809.84	\$86,153.50	\$22,880.10	\$102,533.80	\$44,376.04
03.17	Parametrix	\$46,809.84	\$72,136.81	\$22,473.85	\$94,610.66	\$52,196.19
03.17BC	Berk Consulting	\$15,000.00	\$2,696.95	\$0.00	\$2,696.95	\$12,303.05
03.17CON	Confluence	\$18,000.00	\$3,292.56	\$0.00	\$3,292.56	\$14,707.44
03.17CAS	Cascade	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00
03.17GB	Globawise	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
03.17NHC	NHC	\$10,000.00	\$107.25	\$206.25	\$107.50	\$9,892.50
03.17WC	West Consulting	\$10,000.00	\$365.93	\$0.00	\$365.93	\$9,634.07
03EXP	Expense	\$455,163.95	\$268,917.04	\$0.00	\$268,917.04	\$186,246.91
03EXP-PMX	Parametrix	\$59,325.45	\$33,659.61	\$0.00	\$33,659.61	\$25,665.84
03EXP-GW	Globawise	\$188.50	\$0.00	\$0.00	\$0.00	\$188.50
03EXP-LF	Lund Faucett	\$360,650.00	\$120,527.50	\$0.00	\$120,527.50	\$140,122.50
03EXP-DYN	Dynamic Language	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
		\$3,083,544.59	\$2,130,146.00	\$36,307.81	\$2,166,453.81	\$977,090.78
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
01	Unanticipated Services	\$606.13	\$606.13	\$0.00	\$606.13	\$0.00
	Confluence	\$1,500.00	\$1,500.00	\$0.00</		



Invoice: LG 24-01

Lower Green River Corridor Plan and EIS Project Manager

January 31, 2024

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: January 1 – 31, 2024

Professional Services:

Activities described below.

Total Amount Due **\$13,650.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Activity Report:

Participate in briefing sessions with Executive Director to discuss draft responses to PEIS comments.

Coordinate with team on document drafting for Final PEIs by reviewing and commenting on draft documents.

Work with Parametrix on schedule and deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Keep Executive Director informed of key issues.

Advance deliverables to Executive Director for feedback.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 51858R Date of Invoice: 01/08/2024

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/29/24 Reporting Period: 12/03/2023-12/31/2023

Amount requested this invoice: \$ 36,307.61

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: December 3 through December 31, 2023

Dear Ms. Clark:

Attached is our invoice for services provided through December 31, 2023. During this period, we provided services as described below.

Task 3 Draft PEIS

Subtask 3.01 – Project Management: Participated in several weekly meetings with Kjris and with you. Received invoices from Lund Faucett and Cascadia Policy Solutions for meeting participation and next steps review by Kris Faucett and Maia Bellon, respectively. Submitted a request for authorization to begin preparing the final PEIS.

Subtask 3.10 – Public Engagement and Communications: Received an invoice from Lund Faucet for reviewing and suggesting edits to the project website.

Subtask 3.13 – Executive Steering Committee: Prepared draft excerpts and revisions to share with the committee and participated in the meeting on December 11.

Subtask 3.17 – Prelim Responses and Next Steps: Began preparing responses to comments as they will appear in the final PEIS, based on the approach discussed over the past few months. Received an invoice from NHC for assistance with the responses.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 51858R

Invoice Date : 1/8/2024

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 12/31/2023

FCDECM2019-01

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Subtask Labor	5,639.53
Subtask Expense	0.00
Subtask Total	5,639.53

Subtask : 01CAS - Project Management - Cascadia

Subtask Labor	0.00
Subtask Expense	190.00
Subtask Total	190.00

Subtask : 01LF - Project Management - Lund Faucett

Subtask Labor	0.00
Subtask Expense	1,347.50
Subtask Total	1,347.50

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Subtask Labor	0.00
Subtask Expense	591.25
Subtask Total	591.25

Subtask : 13PMX - Executive Steering Committee - Parametrix

Subtask Labor	2,439.23
Subtask Expense	0.00
Subtask Total	2,439.23

Subtask : 13CAS - Executive Steering Committee - Cascadia

Subtask Labor	0.00
Subtask Expense	3,420.00
Subtask Total	3,420.00

Subtask : 17 - Prelim Responses and Next

Steps - Parametrix

Subtask Labor	22,473.85
Subtask Expense	0.00
Subtask Total	22,473.85

Subtask : 17NHC - Prelim Responses and Next

Steps - NHC

Subtask Labor	0.00
Subtask Expense	206.25
Subtask Total	206.25

Task Labor	30,552.61
Task Expense	5,755.00
Task Total	36,307.61

Amount Due This Invoice

36,307.61

PROJECT STATEMENT :

Prior Billings:	3,170,954.75	Contract Amount:	4,909,444.63	Billings To Date:	3,207,262.36
Current Billings:	36,307.61	Billings To Date:	3,207,262.36	Paid To Date:	3,139,131.10
Total Billings:	3,207,262.36	Contract Balance:	1,702,182.27	Total Amount Due:	68,131.26

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	51315	12/20/2023	31,823.65	31,823.65

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Labor

Employee	Class	Hours	Rate	Amount
Jenifer J. Young	Sr Consultant	4.50	304.69	1,371.11
Jennifer A. Bailey	Sr Consultant	13.50	288.96	3,900.96
Jordanna D. Lebow	Project Accountant	0.50	93.30	46.65
Marci K. Gamon	Sr Project Control Specialist	2.25	142.58	320.81
Total Labor				5,639.53
Total Subtask : 01 - Project Management				5,639.53

Subtask : 01CAS - Project Management - Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	190.00	1.0000	190.00
Total Expenses			190.00
Total Subtask : 01CAS - Project Management - Cascadia			190.00

Subtask : 01LF - Project Management - Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,347.50	1.0000	1,347.50
Total Expenses			1,347.50
Total Subtask : 01LF - Project Management - Lund Faucett			1,347.50

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	591.25	1.0000	591.25
Total Expenses			591.25
Total Subtask : 10LF - Public Engagement and Communications - Lund Faucett			591.25

Subtask : 13PMX - Executive Steering Committee - Parametrix

Labor

Employee	Class	Hours	Rate	Amount
David S. Mattern	Sr Consultant	4.00	274.98	1,099.92
Debra M. Fetherston	Publications Supervisor	0.25	155.94	38.99
Jennifer A. Bailey	Sr Consultant	4.50	288.96	1,300.32
Total Labor				2,439.23
Total Subtask : 13PMX - Executive Steering Committee - Parametrix				2,439.23

Subtask : 13CAS - Executive Steering Committee - Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	3,420.00	1.0000	3,420.00

Subtask : 13CAS - Executive Steering Committee - Cascadia

Total Expenses 3,420.00

Total Subtask : 13CAS - Executive Steering Committee - Cascadia 3,420.00

Subtask : 17 - Prelim Responses and Next Steps - Parametrix

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Dana L. Rivera	Planner II	14.00	125.35	1,754.90
David S. Mattern	Sr Consultant	25.50	274.98	7,011.99
Debra M. Fetherston	Publications Supervisor	9.25	155.94	1,442.45
Jennifer A. Bailey	Sr Consultant	42.25	288.96	12,208.56
Patricia E. Yi	Sr Graphic Designer	0.50	111.90	55.95

Total Labor 22,473.85

Total Subtask : 17 - Prelim Responses and Next Steps - Parametrix 22,473.85

Subtask : 17NHC - Prelim Responses and Next Steps - NHC

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Northwest Hydraulic Consultants Inc	206.25	1.0000	206.25

Total Expenses 206.25

Total Subtask : 17NHC - Prelim Responses and Next Steps - NHC 206.25

Task : 03 - Draft PEIS 36,307.61

Amount Due This Invoice 36,307.61

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
 Seattle, WA 98101
 Phone: 206-442-4390

INVOICE

Date: 12/25/23
 Invoice #: 459-33
 For: Parametrix / King County Flood Control District
 Bill To: SeattleAP@parametrix.com
mgamon@parametrix.com

BILLING PERIOD: November 27 - December 25, 2023

SERVICES

- Lund Faucett provided communications and public affairs services related to the Lower Green River PEIS including:
- Review and suggest edits to project website
 - Review and provide feedback on various project memos
 - Participate in weekly team and other project meetings
 - Perform project management tasks and monitor project-related media

TASK 3.1 PROJECT MANAGEMENT

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5.5	\$245.00	\$1,347.50
SUBTOTAL				\$1,347.50

TASK 3.10 PUBLIC ENGAGEMENT AND COMMUNICATIONS

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2	\$245.00	\$490.00
ASSOCIATE	C. Rogers	0.75	\$135.00	\$101.25
SUBTOTAL				\$591.25

INVOICE TOTAL \$1,938.75

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 1,938.75		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
03.01LF	\$ 1,347.50	
03.10LF	\$ 591.25	
Total	\$ 1,938.75	

52100 5500 12/29/23

Lund Faucett is a Washington corporation.
 Federal Tax Identification: 82-9158902

February 7, 2024 172

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

David Mattern
Parametrix; Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	47617
Invoice Date	12/19/2023
For Services Through	12/26/2023
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor (Consulting)				
11/29/2023	MB	[Task 3.13] Review, edit, and comment on draft ESC memo and agriculture and vegetation attachments. [Maia Bellon]	0.50	190.00
11/30/2023	MB	[Task 3.13] Review email and draft documents provided to client (M. Clark) from Parametrix (J. Bailey) in preparation for 12/11/23 ESC meeting; prepare draft agenda for 12/11/23 ESC meeting. [Maia Bellon]	0.50	190.00
12/04/2023	MB	[Task 3.13] Videoconference with facilitators (T. Sturdevant, S. Moddemeyer) of the Government Visioning Committee to learn about the ESC and status of the PEIS. [Maia Bellon]	1.00	380.00
12/04/2023	MB	[Task 3.13] Weekly meeting with client (M. Clark), Parametrix (J. Bailey, D. Mattern, J. Young), K. Faucett and K. Lund to prepare for 12/11/23 ESC meeting. [Maia Bellon]	1.25	475.00
12/06/2023	MB	[Task 3.13] Telephone call with ESC member (B. Parsons) about 12/11/23 ESC meeting intent and focus; telephone call with Parametrix (J. Bailey) regarding same. [Maia Bellon]	0.50	190.00
12/07/2023	MB	[Task 3.13] Review emails and prepare draft message to ESC regarding topics for 12/11/23 ESC meeting and send same to ESC; prepare draft annotated agenda for client; attend weekly consultant team meeting with Parametrix (J. Bailey, D. Mattern, J. Young) and K Lund; videoconference with client (D. Upthegrove, M. Clark, D Phibbs) in preparation for ESC meeting; amend annotated agenda; telephone call with client (M. Clark) to discuss ESC meeting preparation. [Maia Bellon]	3.75	1,425.00
12/11/2023	MB	[Task 3.13] Prepare for and facilitate ESC meeting with client (D. Upthegrove, M. Clark), Parametrix (J. Bailey, D. Mattern), K. Faucett and K. Lund; debrief same with client (M. Clark), Parametrix (J. Bailey, D. Mattern) and K. Faucett. [Maia Bellon]	1.50	570.00
12/14/2023	MB	[Task 3.01] Attend weekly videoconference with Parametrix (J. Bailey, D. Mattern) and K. Faucett. [Maia Bellon]	0.50	190.00

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

David Mattern
Parametrix; Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	47617
Invoice Date	12/19/2023
For Services Through	12/26/2023
Terms:	N/A

Total Hours: 9.50 hrs
Total Consulting: 3,610.00
Total Invoice Amount: 3,610.00

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$ 3,610.00		
AUTHORIZATION:		DATE:
Task/Subtask		Amount
03.01CAS	\$	190.00
03.13CAS	\$	3,420.00
Total		\$ 3,610.00



northwest hydraulic consultants inc.
 12787 Gateway Drive South
 Seattle, WA 98168
 Phone: 206.241.6000 / Fax 206.439.2420
 Tax ID 91-1113093

January 5, 2024

Jenny Bailey
 Parametrix
 719 2nd Avenue, Suite 200
 Seattle, WA 98104

Project No: 002006748.01
 Invoice No: 30668

Project Manager Alexander Anderson

Invoice Total	\$206.25
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Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 5; Parametrix Project 553-7543-002
 Project Name: Lower Green River Corridor Flood Hazard Management Plan
 Project Manager: David Mattern; Jenny Bailey
 Email invoices to: SeattleAP@Parametrix.com; jbailey@parametrix.com; MGamon@parametrix.com

Progress Notes: Coordination with PMX on project status, upcoming needs.

Professional Services for the period ending December 31, 2023

Task 00003 3.17 Prelim Responses and Next Steps

Professional Personnel

	Hours	Rate	Amount
Sr. Engineer 2			
Anderson, Alexander	1.25	165.00	206.25
Totals	1.25		206.25
Total Labor			206.25
		Task Total	\$206.25

	Current	Prior	Total
Billings to Date Including Fee	206.25	701.25	907.50

	Current	Prior	To-Date
Billing Limits			
Total Billings	206.25	90,601.25	90,807.50
Limit			104,900.00
Remaining			14,092.50

Total Invoice Amount \$206.25

	Current	Prior	Total
Billings to Date Including Fee	206.25	90,601.25	90,807.50

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 206.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
03.17NHC	\$ 206.25	
Total	\$ 206.25	

NHC, January 5, 2024, Invoice 30668, services through 12/31/2023

**King County Flood District
Lower Green River Flood Hazard Management Plan**

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
02	Project Management	\$167,366.66	\$167,366.66	\$0.00	\$167,366.66	\$0.00
02.01	Project Management	\$91,738.04	\$91,738.04	\$0.00	\$91,738.04	\$0.00
02.01EXT	Project Management	\$75,628.62	\$75,628.62	\$0.00	\$75,628.62	\$0.00
02	Scoping Comment Tracking	\$14,446.71	\$4,884.49	\$0.00	\$4,884.49	\$9,562.22
02.02	Scoping Comment Tracking	\$14,446.71	\$4,884.49	\$0.00	\$4,884.49	\$9,562.22
03	Opportunities, Constraints, and Methodologies	\$172,907.53	\$172,907.53	\$0.00	\$172,907.53	\$0.00
02.03PMX	PMX	\$61,804.68	\$61,804.68	\$0.00	\$61,804.68	\$0.00
02.03WC	West Consulting	\$6,204.26	\$6,204.26	\$0.00	\$6,204.26	\$0.00
02.03BC	Berk Consulting	\$20,130.90	\$20,130.90	\$0.00	\$20,130.90	\$0.00
02.03HRA	HRA	\$13,384.67	\$13,384.67	\$0.00	\$13,384.67	\$0.00
02.03CON	Confluence	\$35,073.63	\$35,073.63	\$0.00	\$35,073.63	\$0.00
02.03GW	Globawise	\$16,309.39	\$16,309.39	\$0.00	\$16,309.39	\$0.00
04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Alternatives	\$236,502.73	\$236,502.73	\$0.00	\$236,502.73	\$0.00
02.05	PMX	\$166,612.45	\$166,612.45	\$0.00	\$166,612.45	\$0.00
	Berk Consulting	\$25,977.25	\$25,977.25	\$0.00	\$25,977.25	\$0.00
	Cascade	\$19,162.50	\$19,162.50	\$0.00	\$19,162.50	\$0.00
	Confluence	\$21,079.85	\$21,079.85	\$0.00	\$21,079.85	\$0.00
	Globawise	\$3,670.68	\$3,670.68	\$0.00	\$3,670.68	\$0.00
06	Affected Environments	\$210,302.48	\$210,302.48	\$0.00	\$210,302.48	\$0.00
02.06PMX	PMX	\$81,511.38	\$81,511.38	\$0.00	\$81,511.38	\$0.00
02.06WC	West Consulting	\$3,985.39	\$3,985.39	\$0.00	\$3,985.39	\$0.00
02.06BC	Berk Consulting	\$40,844.14	\$40,844.14	\$0.00	\$40,844.14	\$0.00
02.06HRA	HRA	\$30,440.02	\$30,440.02	\$0.00	\$30,440.02	\$0.00
02.06CON	Confluence	\$38,044.02	\$38,044.02	\$0.00	\$38,044.02	\$0.00
02.06GW	Globawise	\$13,676.53	\$13,676.53	\$0.00	\$13,676.53	\$0.00
07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Communication Support	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
02.08PMX	PMX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02.08LF	Lund Faucett	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
09	Communication Specialist	\$42,495.08	\$42,495.08	\$0.00	\$42,495.08	\$0.00
02.09PMX	PMX	\$345.08	\$345.08	\$0.00	\$345.08	\$0.00
02.09SPA	Caslin Public Affairs	\$42,150.00	\$42,150.00	\$0.00	\$42,150.00	\$0.00
10	Hydraulic Modeling Peer Review	\$36,040.29	\$36,040.29	\$0.00	\$36,040.29	\$0.00
02.10PMX	PMX	\$5,251.27	\$5,251.27	\$0.00	\$5,251.27	\$0.00
02.10WC	West Consulting	\$30,789.02	\$30,789.02	\$0.00	\$30,789.02	\$0.00
11	Communication Strategist	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
02.11	Cascade Policy Solutions	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
EXP	Expense	\$3,428.17	\$3,428.17	\$0.00	\$3,428.17	\$0.00
02EXP-PMX	PMX	\$2,838.38	\$2,838.38	\$0.00	\$2,838.38	\$0.00
02EXP-LF	Lund Faucett	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-WC	West Consulting	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00
02EXP-BC	Berk Consulting	\$117.47	\$117.47	\$0.00	\$117.47	\$0.00
02EXP-CON	Confluence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-CAS	Cascade Policy Solutions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02EXP-GW	Globawise	\$427.32	\$427.32	\$0.00	\$427.32	\$0.00
		\$1,042,242.41	\$1,032,706.19	\$0.00	\$1,032,706.19	\$9,536.22
03	Draft PEIS					
03	Project Management	\$511,183.97	\$398,194.48	\$7,177.83	\$405,371.51	\$165,812.46
03.01	Project Management	\$391,383.97	\$335,718.23	\$5,639.53	\$341,357.76	\$50,026.21
03.01CAS	Project Management - Cascade	\$94,075.00	\$42,447.50	\$190.00	\$42,637.50	\$51,437.50
03.01LF	Project Management - Lund Faucett	\$25,725.00	\$20,028.75	\$1,347.50	\$21,376.25	\$4,348.75
02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03.02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03	Impact Evaluations	\$411,491.22	\$411,491.22	\$0.00	\$411,491.22	\$0.00
03.03PMX1	Impact Evaluations - Parametrix - Subject Matter Experts	\$62,923.06	\$62,923.06	\$0.00	\$62,923.06	\$0.00
03.03PMX2	Impact Evaluations - Parametrix - Consultation	\$19,268.63	\$19,268.63	\$0.00	\$19,268.63	\$0.00
03.03PMX3	Impact Evaluations - Parametrix - Oversight	\$58,769.49	\$58,769.49	\$0.00	\$58,769.49	\$0.00
03.03BC	Berk Consulting	\$99,585.00	\$99,585.00	\$0.00	\$99,585.00	\$0.00
03.03HRA	HRA	\$13,759.86	\$13,759.86	\$0.00	\$13,759.86	\$0.00
03.03GW	Globawise	\$24,062.35	\$24,062.35	\$0.00	\$24,062.35	\$0.00
03.03CON	Confluence	\$88,149.55	\$88,149.55	\$0.00	\$88,149.55	\$0.00
03.03WC	West Consulting	\$24,185.78	\$24,185.78	\$0.00	\$24,185.78	\$0.00
03.03CAS	Cascade Policy Solutions	\$787.50	\$787.50	\$0.00	\$787.50	\$0.00
04	Mitigations and Enhancements	\$196,009.74	\$196,009.74	\$0.00	\$196,009.74	\$0.00
03.04PMX1	Mitigations and Enhancements - Parametrix - Subject Matter Experts	\$61,366.65	\$61,366.65	\$0.00	\$61,366.65	\$0.00
03.04PMX2	Mitigations and Enhancements - Parametrix - Consultation	\$12,834.16	\$12,834.16	\$0.00	\$12,834.16	\$0.00
03.04PMX3	Mitigations and Enhancements - Parametrix - Oversight	\$56,290.25	\$56,290.25	\$0.00	\$56,290.25	\$0.00
03.04BC	Berk Consulting	\$53,192.16	\$53,192.16	\$0.00	\$53,192.16	\$0.00
03.04CON	Confluence	\$11,581.66	\$11,581.66	\$0.00	\$11,581.66	\$0.00
03.04GW	Globawise	\$6,912.60	\$6,912.60	\$0.00	\$6,912.60	\$0.00
03.04HRA	HRA	\$4,857.45	\$4,857.45	\$0.00	\$4,857.45	\$0.00
03.04WC	West Consulting	\$975.81	\$975.81	\$0.00	\$975.81	\$0.00
05	Draft PEIS Chapter 1-4 and Executive Summary	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
03.05	PMX	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
06	DEIS Remaining Back Matter	\$134,955.09	\$134,955.09	\$0.00	\$134,955.09	\$0.00
03.06PMX	PMX	\$12,798.34	\$12,798.34	\$0.00	\$12,798.34	\$0.00
03.06WC	West Consulting	\$7,156.75	\$7,156.75	\$0.00	\$7,156.75	\$0.00
07	Final Production of Draft	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
03.07PMX	PMX	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
08	Notice Availability	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
03.08	PMX	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
09	Modeling Coordination	\$188,261.71	\$188,261.71	\$0.00	\$188,261.71	\$0.00
03.09PMX	PMX	\$18,361.71	\$18,361.71	\$0.00	\$18,361.71	\$0.00
03.09WC	West Consulting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03.09NHC	NHC	\$89,900.00	\$89,900.00	\$0.00	\$89,900.00	\$0.00
10	Public Engagement and Communications	\$287,099.79	\$216,838.97	\$591.25	\$216,422.22	\$47,668.57
03.10PMX	PMX	\$30,274.79	\$24,638.72	\$0.00	\$24,638.72	\$5,636.07
03.10CAS	Cascade	\$25,750.00	\$20,465.00	\$0.00	\$20,465.00	\$5,285.00
03.10LF	Lund Faucett	\$211,066.00	\$173,527.25	\$591.25	\$174,118.50	\$36,947.50
11	Comment Catalog and Preliminary Review	\$31,874.15	\$28,638.83	\$0.00	\$28,638.83	\$3,235.32
03.11	PMX	\$31,874.15	\$28,638.83	\$0.00	\$28,638.83	\$3,235.32
12	Additional Translation and Interpretation Services	\$15,000.00	\$796.06	\$0.00	\$796.06	\$14,203.94
03.12	PMX	\$15,000.00	\$796.06	\$0.00	\$796.06	\$14,203.94
13	Executive Steering Committee	\$168,442.54	\$85,118.89	\$5,859.23	\$90,970.12	\$77,472.42
03.13PMX	PMX	\$46,092.54	\$28,638.65	\$2,439.23	\$31,077.88	\$15,014.66
03.13CAS	Cascade	\$122,350.00	\$56,479.24	\$3,420.00	\$59,899.24	\$62,450.76
14	Visualization Tool	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
03.14	PMX	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
15	Intergovernmental Communication Strategy	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
03.15	PMX	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
16	Draft PEIS Comment Summary Report	\$30,573.17	\$12,287.85	\$0.00	\$12,287.85	\$18,285.32
03.16	Draft PEIS Comment Summary Report	\$30,573.17	\$12,287.85	\$0.00	\$12,287.85	\$18,285.32
17	Prelim Responses and Next Steps	\$46,809.84	\$88,153.50	\$22,880.10	\$102,533.60	\$44,376.24
03.17	Parametrix	\$46,809.84	\$88,153.50	\$22,473.85	\$106,627.35	\$38,526.15
03.17BC	Berk Consulting	\$15,000.00	\$2,696.95	\$0.00	\$2,696.95	\$12,303.05
03.17CON	Confluence	\$18,000.00	\$3,292.56	\$0.00	\$3,292.56	\$14,707.44
03.17CAS	Cascade	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00
03.17GB	Globawise	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
03.17NHC	NHC	\$10,000.00	\$107.25	\$206.25	\$107.50	\$9,892.50
03.17WC	West Consulting	\$10,000.00	\$365.93	\$0.00	\$365.93	\$9,634.07
03EXP	Expense	\$455,163.95	\$268,917.04	\$0.00	\$268,917.04	\$186,246.91
03EXP-PMX	Parametrix	\$59,325.45	\$33,659.61	\$0.00	\$33,659.61	\$25,665.84
03EXP-GW	Globawise	\$188.50	\$0.00	\$0.00	\$0.00	\$188.50
03EXP-LF	Lund Faucett	\$360,650.00	\$120,527.50	\$0.00	\$120,527.50	\$140,122.50
03EXP-DYN	Dynamic Language	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
		\$3,083,544.59	\$2,130,146.00	\$36,307.61	\$2,166,453.61	\$977,090.98
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
01	Unanticipated Services	\$606.13	\$606.13	\$0.00	\$606.13	\$0.00
	Confluence	\$1,500.00	\$1,500.00	\$0.00		

Invoice Voucher

Remit To: State Auditor's Office
PO Box 40021
Olympia, WA 98504-0021
Federal ID No. 91-6001098



Page: 1 of 1
Invoice No.: L158291
Invoice Date: 12/11/2023
MCAG No.: 2929
County: King

King County Flood Control District
516 Third Avenue King County Court House Rm 1200
Seattle, WA 98104

Now accepting electronic payments
Send to: Washington State Auditor's Office
Routing: 123000848 Account: 153911801147
Account type: Checking
Please include invoice number



(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District

Invoice No.: L158291

Invoice Date: 12/11/2023

Audit No.: 55620

Audit Period: 21 - 21

Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
11/23	Accountability Audit	\$128.10	10.0	\$1,281.00	\$0.00	\$1,281.00
11/23	Financial Audit	\$128.10	41.0	\$5,252.10	\$0.00	\$5,252.10

Sub Total: 51.0 \$6,533.10 \$0.00 \$6,533.10

Audit No.: 55621

Audit Period: 22 - 22

Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
11/23	Accountability Audit	\$128.10	9.0	\$1,152.90	\$0.00	\$1,152.90

Sub Total: 9.0 \$1,152.90 \$0.00 \$1,152.90

Total Due This Invoice: 60.0 \$7,686.00 \$0.00 \$7,686.00
(Hrs rounded to nearest tenth)

JV Number: 250104

**FULL PAYMENT DUE
IN 30 DAYS**

I hereby certify the amount listed herein is a proper charge for services rendered:

By: Janel M. Roper, Director of Administrative Services

February 7, 2024 178

Invoice Voucher

Remit To: State Auditor's Office
 PO Box 40021
 Olympia, WA 98504-0021
 Federal ID No. 91-6001098



Page: 1 of 1
 Invoice No.: L158968
 Invoice Date: 01/10/2024
 MCAG No.: 2929
 County: King

King County Flood Control District
 516 Third Avenue King County Court House Rm 1200
 Seattle, WA 98104

Now accepting electronic payments
 Send to: Washington State Auditor's Office
 Routing: 123000848 Account: 153911801147
 Account type: Checking
 Please include invoice number



(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District
 Invoice No.: L158968
 Invoice Date: 01/10/2024

Audit No.: 55620 Audit Period: 21 - 21 Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
12/23	Accountability Audit	\$128.10	9.0	\$1,152.90	\$0.00	\$1,152.90
12/23	Financial Audit	\$128.10	15.0	\$1,921.50	\$0.00	\$1,921.50
Sub Total:			24.0	\$3,074.40	\$0.00	\$3,074.40

Audit No.: 55621 Audit Period: 22 - 22 Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
12/23	Accountability Audit	\$128.10	19.0	\$2,433.90	\$0.00	\$2,433.90
12/23	Financial Audit	\$128.10	37.2	\$4,765.32	\$0.00	\$4,765.32
Sub Total:			56.2	\$7,199.22	\$0.00	\$7,199.22

Total Due This Invoice: 80.2 \$10,273.62 \$0.00 \$10,273.62
 (Hrs rounded to nearest tenth)

JV Number: 250119

**FULL PAYMENT DUE
 IN 30 DAYS**

I hereby certify the amount listed herein is a proper charge for services rendered:

By: Janel M. Roper, Director of Administrative Services

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

December 4, 2023

Invoice for Professional Services
King County Flood Control District

Invoice #2023-11

Coaching

11/9/23	Prep, Record Review	15 min	.....	\$87.50
11/9/23	Coaching Session	90 min	.....	\$525.00
11/16/23	Prep, Record Review	10 min	.....	\$58.33
11/16/23	Coaching Session	90 min	.....	\$525.00
11/21/23	Prep, Record Review	10 min	.....	\$58.33
11/21/23	Coaching Session	90 min	.....	\$525.00
11/28/23	Prep, Record Review	10 min	.....	\$58.33
11/28/23	Coaching Session	90 min	.....	\$525.00
11/29/23	Prep, Record Review	20 min	.....	\$116.67
11/29/23	Coaching Session	90 min	.....	\$525.00
			Total Coaching	\$3,004.17

Administration

11/1/23	Record Review, Prep for Meeting (CE)	45 min	.....	\$262.50
11/2/23	Videoconference (CE)	45 min	.....	\$262.50
11/2/23	Follow-up Email with Resources (CE)	10 min	.....	\$58.33
			Total Administration	\$583.33

Grand Total \$3,587.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

January 30, 2024

Invoice for Professional Services
King County Flood Control District

Invoice #2024-01

Coaching

1/2/24	Prep, Record Review	15 min	.....	\$100.00
1/2/24	Coaching Session Scheduled		.....	\$600.00
1/9/24	Coaching Session Scheduled		.....	\$600.00
1/24/24	Prep, Record Review	10 min	.....	\$66.67
1/24/24	Coaching Session Scheduled		.....	\$600.00
Total Coaching				\$1,966.67

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2024-01.1

Sponsors

1 A MOTION authorizing the Chair to enter into an
2 amendment to a professional services agreement with
3 Wallace Wilkins, Ph.D.

4 WHEREAS, the Executive Committee of the King County Flood Control Zone
5 District desires to continue to provide professional development opportunities and
6 resources for its employees, and

7 WHEREAS, in furtherance of this goal, the Board authorized via Resolution
8 FCD2022-03.1 and the Chair executed a professional services agreement with a
9 professional development consultant, Wallace Wilkins, Ph.D. ("Consultant") to perform
10 said services, and

11 WHEREAS, via Resolution FCD2022-17 the Board authorized an extension of
12 the Underlying Agreement through 2023, and

13 WHEREAS, the Executive Committee desires to extend the Consultant’s contract
14 through 2024;

15 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
16 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

17 SECTION 1. The Chair of the King County Flood Control Zone District is

18 authorized to execute an amendment to the professional services agreement with Wallace
19 Wilkins, Ph.D. for professional development services for 2024 for an amount not to
20 exceed \$50,000, Attachment A to this resolution.
21

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. King County Flood Control Zone District Amendment to Contract for Professional Services with Wallace Wilkins Ph.D.

**King County Flood Control Zone District
Amendment
to Contract for Professional Services
with Wallace Wilkins Ph.D.**

THIS AMENDMENT ("Amendment") to the Contract for Professional Services is entered into between the King County Flood Control Zone District, a Washington municipal corporation ("District") and Wallace Wilkins, Ph.D. ("Consultant"). District and Consultant are each a "Party" and together "Parties" to this Amendment.

WHEREAS, the District and Consultant entered into a professional services agreement on August 10, 2021 (the "Underlying Agreement"); and

WHEREAS, by Resolution No. FCD2022-03, the District authorized an extension of the Underlying Agreement through 2022, and an increase in funding for that additional term; and

WHEREAS, by Resolution No. FCD2022-17, the District authorized an extension of the Underlying Agreement through 2023, and

WHEREAS, the District desires to continue Consultant's services for 2024, and the Parties have negotiated this amendment;

NOW, THEREFORE, in consideration of the mutual benefits accruing, it is agreed by and between the parties thereto as follows:

1. The Underlying Agreement, as amended, shall be amended at Section 2 to include an additional sum not to exceed \$50,000.
2. The Underlying Agreement, as amended, shall be amended at Section 3 to extend the term of the Underlying Agreement to December 31, 2024.
3. In all other respects, the Underlying Agreement between the parties shall remain in full force and effect, amended as set forth herein, but only as set forth herein.

IN WITNESS WHEREOF, the parties have executed this Amendment on the day and year set forth above.

KING COUNTY FLOOD CONTROL
DISTRICT

CONSULTANT

Reagan Dunn, Chair

Signature

Printed Name and Title



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-04.1

Sponsors

1 A RESOLUTION amending an interlocal agreement with the city
2 of Black Diamond regarding the Covington Creek Culvert
3 Replacement Project.

4 WHEREAS, Covington Creek, located in the City of Black Diamond ("Black
5 Diamond") and Unincorporated King County receives outflows from Lake Sawyer via
6 three culverts running underneath one of only two north/south arterial roadways in Black
7 Diamond, and

8 WHEREAS, the culverts are rusted, deteriorating, and restrict flows which could
9 jeopardize the arterial roadway during a flood event, and increase the difficulty for
10 salmon migration, and

11 WHEREAS, the King County Flood Control District ("the District") and Black
12 Diamond desire to reduce the level of flood risk between Lake Sawyer and Covington
13 Creek by replacing existing culverts and roadway with a bridge ("the project"), and

14 WHEREAS, the District has included the project in its 2021 CIP and budget, in a
15 total amount of \$2,293,500, and

16 WHEREAS, the District increased the budget amount for the Project by \$475,000
17 in its 2024 Budget, for a new total Project budget of \$2,768,500, and

18 WHEREAS, Black Diamond has agreed to serve as the District's service provider
19 for the Project;

20 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
21 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:
22 SECTION 1. The board of supervisors approves the "Amended Agreement" for
23 the Covington Creek Culvert Replacement Project between the King County Flood

- 24 Control Zone District and the City of Black Diamond, "Attachment A" to this resolution,
25 and authorizes the chair to sign the agreement.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. First Amendment To Agreement For Covington Creek Culvert Replacement Project

**FIRST AMENDMENT TO AGREEMENT FOR
COVINGTON CREEK CULVERT REPLACEMENT PROJECT**

THIS AMENDMENT NO. 1 to the Agreement Regarding the Covington Creek Culvert Replacement Project ("Amendment No. 1") is entered into on the last date signed below, by and between the CITY OF BLACK DIAMOND, a Washington municipal corporation ("City"), and KING COUNTY FLOOD CONTROL ZONE DISTRICT, a quasi-municipal corporation of the State of Washington ("District") (collectively, the "Parties").

RECITALS

- A. Pursuant to FCD Resolution FCD2021-03.1, the Parties entered into an Agreement regarding the COVINGTON CREEK CULVERT REPLACEMENT PROJECT ("Agreement") effective March 09, 2021.
- B. The Agreement authorized the City to replace three failing culverts between Lake Sawyer and Covington Creek underneath 224th Avenue SE with a bridge which will allow for better salmon passage and eliminate risks to the roadway due to the chokepoint created by the culverts. The Agreement covers work necessary to design and construct the project, including but not limited to, City project management, consultant project management, surveying, site assessment and data collection, coordination with other agencies franchise utilities and stakeholders, hydrologic and hydraulic modeling, environmental documentation, permit coordination, public involvement/outreach, engineering reports, preliminary/conceptual design, cost estimate, and construction (the "Project").
- C. The Project is located where Lake Sawyer empties into Covington Creek through three failing culverts underneath 224th Avenue SE.
- D. As set out in the Agreement, the District agreed to reimburse the City for its actual costs incurred in completing the tasks described in the Agreement up to a maximum allowable reimbursement amount of \$2,293,500. Since the Agreement's execution, the City identified increased costs necessary to perform the scope of work set out in the Agreement. The City has determined that the maximum allowable reimbursement amount authorized by the Agreement will be insufficient to reimburse the City for its estimated actual costs incurred to effectuate the Project.
- E. The City presented the District with a revised estimate of project costs and associated request for an increase in funding for the Project by \$475,000.
- F. The District adopted Resolution FCD2023-10 on November 14, 2023, authorizing a continued partnership with the City for the Project, and increasing funding for the Project by \$475,000 for a new total Project budget of \$2,768,500 (including all monies paid prior to the adoption of Resolution FCD2023-10).
- G. The parties desire to amend the Agreement to incorporate the additional funding allocation and associated terms.

AMENDMENT

NOW THEREFORE, in consideration of the mutual interest, desire, and promises of the parties and other good and valuable consideration, the Parties agree as follows:

Recitals Incorporated. All recitals above are hereby incorporated in and ratified as part of this Amendment No. 1.

Amendment. Section 7, Project Costs and Expenses, of the Agreement is amended to increase the maximum reimbursement for City costs and expenses from \$2,293,500 to \$2,768,500, which amount is intended to compensate the City for those reasonable City costs and expenses for the Project described in the Agreement, as amended. This new total maximum reimbursement amount applies to all costs and expenses paid to the City prior to this Amendment, as well as work subsequent thereto.

IN WITNESS WHEREOF the Parties have executed this Amendment No. 1, which shall become effective on the last date signed below.

KING COUNTY FLOOD CONTROL ZONE DISTRICT CITY OF BLACK DIAMOND

By: _____
Reagan Dunn, Chair
Date: _____

By: _____
Carol Benson, Mayor
Date: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
Charlotte Archer, District Legal Counsel
Date: _____

By: _____
_____, City Attorney
Date: _____



Agenda Item:	8	Name	Steven Schauer
Resolution No:	FCD2024-04	Date:	February 7, 2024

Proposed FCD Resolution FCD2024-04: A RESOLUTION amending an interlocal agreement with the city of Black Diamond regarding the Covington Creek Culvert Replacement Project.

Lake Sawyer, located in Black Diamond, empties into Covington Creek through three failing culverts underneath 224th Avenue SE. These culverts are rusted and deteriorating, restricting flows which could jeopardize the roadway during a flood event and restricting fish passage. 244th Avenue SE is one of only two north/south arterial roadways into Black Diamond.

The City of Black Diamond is the District's service provider for the Covington Creek Culvert Replacement Project (Project). The Project will Improve water flows and fish passage between Lake Sawyer and Covington.

The Board originally approved funding \$291,500 for the Project in Resolution FCD2019-13, the 2020 budget resolution. And increased the Project funding to \$2,293,500 in Resolution FCD2020-22, the 2021 budget resolution. And increased the Project funding to \$2,768,500 in Resolution FCD2023-10, the 2024 budget resolution. Approval of this amendment is administrative and does not change the authorized Project budget. The amendment has been reviewed by legal counsel.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-05.1

Sponsors

1 A RESOLUTION authorizing the chair to enter into
2 the second amendment to the agreement for
3 professional services to prepare a programmatic
4 environmental impact statement on the Lower
5 Green River Corridor Plan.

6 WHEREAS, King County Flood Control Zone District ("District") Resolution
7 FCD2016-05.2 expressed the District’s desire to move forward with a Lower Green River
8 Corridor Plan and State Environmental Policy Act programmatic environmental impact
9 statement, and

10 WHEREAS, the District has contracted with Parametrix, Inc. for professional
11 environmental impact statement preparation services, and

12 WHEREAS, the District desires to amend the agreement as set forth in
13 Attachment A to this resolution;

14 NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS
15 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

16 SECTION 1. The chair of the King County Flood Control Zone District is
17 authorized to enter into the Second Amendment to Contract for Consultation Services
18 with Parametrix, Inc. for professional environmental impact statement preparation
19 services to the District, Attachment A to this resolution.

20

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Second Amendment to Contract for Consultant Services

**SECOND AMENDMENT TO
CONTRACT FOR CONSULTANT SERVICES
KING COUNTY FLOOD CONTROL ZONE DISTRICT**

THIS AMENDMENT amends Sections 1, 2 and 3 of the Contract for Lower Green River Corridor Plan and PEIS Project Manager Services ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Parametrix, Inc. ("Consultant"), as follows:

A. Amendment of Section 1. Effective February 13, 2024, Section 1 of the Contract is amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the services described in Exhibit "A" to this Second Amendment. In performing the services, the Consultant shall comply with all federal, state and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective February 13, 2024, Section 2 of the Contract is amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to this Second Amendment.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 3. Section 3 of the Contract is amended as follows:

1. Duration of Contract. This Contract shall be in force and effect for a period commencing on November 6, 2019 and ending February 28, 2025, unless sooner terminated or extended under the provisions of this Contract. Time is of the essence of this Contract in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment on the dates written below:

PARAMETRIX, INC.

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Reagan Dunn, Board Chair

Date: _____

Date: _____

**King County Flood Control District
Lower Green River Corridor Plan
Amendment for the Preparation of Final PEIS and Subsequent Services**

Scope of Work

This amendment (1) extends the contract duration from February 29, 2024 to February 28, 2025; (2) incorporates preparation of the final PEIS, previously authorized as a no-fee increase in scope on January 4, 2024; and (3) adds two new tasks for services following publication on the final PEIS. These services can be provided using a combination of existing budget and transfer from management reserves. No additional budget is needed as shown in Attachment 1.

Task 3.01 - Project Management

The duration of project management services is extended by a period of 12 months from February 29, 2024 to February 28, 2025, commensurate with the duration of the contract extension.

Objectives

The Consultant will:

- Manage delivery of services, including subconsultant work, within approved budget and schedule.
- Prepare monthly invoices that include a progress letter summarizing completed and upcoming work and status of budget and schedule.
- Participate in an additional 60 meetings: 30 with the District's Project Manager and 30 with the District's Executive and the District's Project Manager. Up to four (4) consultant team staff may participate in these meetings.
- Maintain project records.

Deliverables

- Monthly progress letters

Task 3.10 – Public Engagement and Communications

Objectives

The Consultant will: provide public engagement and communication services in conjunction with publication of the final PEIS:

- Review, draft and coordinate updates to the website
- Update project database
- Draft and coordinate distribution of news release announcing release of Final PEIS
- Draft listserv message to be emailed by District ED
- Draft e-newsletter content to be distributed via Supervisor e-newsletter
- Draft social media posts to be used on District and Supervisor channels
- Draft summary of activities related to communications around Final PEIS release for any reporting (as needed)

Assumptions

- King County will make updates to project website
- District will distribute news releases and emails

Deliverables

- Updated website content and project database
- Materials: news release, e-newsletter content, social post(s)
- Report of communications activities

Task 3.13 – Executive Steering Committee

Objectives

Plan, facilitate, and participate in up to three (3) additional meetings of the Executive Steering Committee in conjunction with the publication of the final PEIS.

Deliverables

- Meeting agendas, materials, and notes

Task 3.17 - Responses to Comments, Next Steps, and Final PEIS

Objectives

In addition to services already authorized under this task, the Consultant will prepare final responses to comments received on the draft PEIS and prepare the final PEIS.

Assumptions:

- The District will not name a preferred alternative in the final PEIS.
- The draft PEIS will be revised to address comments received. These revisions will include factual corrections and additional explanation or clarification. No new analysis will be required.
- Responses to comments and the final PEIS will undergo three rounds of review:
 - Review #1: Internal QA/QC
 - Review #2: Review by the District’s Project Manager, Lund Consulting
 - Review #3: Review by the District
- Twenty-seven (27) hard copies of the final PEIS will be provided. These are intended for distribution to the Board of Supervisors (18 copies), District staff (2 copies), and Tribes (5 copies).
- The main body of the final PEIS will be translated into eight languages, consistent with the draft PEIS, using the translation services of Dynamic.

Deliverables

- Responses to comments (three review drafts and final copy incorporated into the final PEIS)
- Final PEIS (three review drafts; final electronic copy for (1) forwarding for translation, (2) posting to the website, and (3) printing twenty-four (24) hard copies)

Task 4.1 Services During Board Deliberation (new task)

The purpose of this task is to provide technical assistance as the District Board of Supervisors considers its preferred alternative and next steps. Services could include:

- Fiscal analysis
- Modeling or impact analysis of hybrid solutions
- Additional explanations and clarifications of PEIS results

Assumptions:

- Specific subtasks, deliverables, and subtask budgets would be authorized by the District Executive Director.
- Budget would not exceed \$200,000 (Attachment 1).

Task 4.2 Services during Preferred Alternative Implementation (new task)

The purpose of this task is to provide technical assistance to the District Executive Director during implementation of the preferred alternative. Services could include:

- Responding to modeling or other technical questions
- Providing additional information on topic areas such as climate change
- Continuing to provide support to and facilitation of the Executive Steering Committee beyond the services identified in Task 3.17
- Clarifying assumptions embedded in the selected alternative
- Assisting in the development of a scope of work for planning services

Assumptions:

- Specific subtasks, deliverables, and subtask budgets would be authorized by the District Executive Director.
- Budget would not exceed \$200,000 (Attachment 1).



Staff Report

Agenda Item:	9	Name:	Michelle Clark
Proposed No.:	FCD2024-05	Date:	February 7, 2024

Proposed Resolution FCD2024-05: A resolution authorizing the chair to enter into the amendment to the agreement for professional services to prepare a programmatic environmental impact statement on the Lower Green River Corridor Plan.

Proposed Resolution FCD2024-05 authorizes the chair to enter into the second amendment to the agreement with Parametrix for the purpose of preparing the King County Flood Control District's (District) Lower Green River Corridor Flood Hazard Management Plan and Programmatic Environmental Impact Statement (LGRCFHMP PEIS) process. FCD2019-12 authorized the chair to enter into the original contract and FCD2022-10 was the most recent amendment to the original contract. FCD2024-05 is the final amendment to this contract and covers the preparation of the Final PEIS and potential next steps associated with the implementation of the District's selected alternative.

The District's LGRCFHMP PEIS represents the largest and most challenging integrated floodplain management program envisioned for the central Puget Sound area in our state's history. The expected outcomes of the LGRCFHMP PEIS are:

1. A shared vision and goals for the Lower Green River corridor related to integrated floodplain management;
2. A Draft PEIS for public review; and
3. A final PEIS.

This amendment is intended to cover the next phase of the process: the preparation of the final programmatic environmental impact statement and potential next steps including:

1. Continued support for the Executive Steering Committee created by FCD20-07 (integrated floodplain management motion adopted in November 2020);
2. Preparation of final responses to all comments received on the Draft PEIS;
3. Preparation of the Final PEIS including revisions comprised of factual corrections and additional explanation or clarification necessary as a result of comments received on the Draft PEIS;
4. Provide technical assistance as the District Board of Supervisors consider its preferred alternative and next steps, examples may include:
 - a. Fiscal analysis;

- b. Modeling or impact analysis of hybrid alternatives; and
- c. Additional explanations and clarifications of PEIS results; and
- 5. Provide technical assistance to District Executive Director during implementation of District's selected alternative, potentially including:
 - a. Responding to technical questions;
 - b. Providing additional information on topic areas such as climate change;
 - c. Clarifying assumptions embedded in selected alternative;
 - d. Continuing support of the Executive Steering Committee; and
 - e. Assisting in development of Scope of Work for planning services.

The cost for this scope of work amendment is zero and is for a term of 12 months. If this amendment is approved, the total contract with Parametrix is \$5,003,472.42. A detailed scope of work and budget are attached to the proposed contract amendment.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-06.1

Sponsors

1 A RESOLUTION authorizing the chair to enter into a
2 second amendment to the agreement Lower Green River
3 Corridor Plan and PEIS Project Manager Services.

4 WHEREAS, King County Flood Control Zone District ("the District") Executive
5 Committee Motion FCDECM2018-02 authorized the chair of the District to enter into an
6 agreement for Lower Green River Corridor Plan and PEIS project manager services with
7 Lund Consulting Inc., and

8 WHEREAS, the District desires to amend the agreement as set forth in
9 Attachment A to this resolution;

10 NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS
11 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

12 SECTION 1. The chair of the King County Flood Control Zone District is

- 13 authorized to enter into the Second Amendment to Contract for Lower Green River
- 14 Corridor Plan and PEIS Project Manager Services, Attachment A to this resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Second Amendment to Contract for Lower Green River Corridor Plan and PEIS Project Manager Services

**SECOND AMENDMENT TO
CONTRACT FOR LOWER GREEN RIVER CORRIDOR PLAN
AND PEIS PROJECT MANAGER SERVICES
KING COUNTY FLOOD CONTROL ZONE DISTRICT**

THIS AMENDMENT amends Sections 1, 2 and 3 of the Contract for Lower Green River Corridor Plan and PEIS Project Manager Services ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Lund Consulting Inc. ("Consultant"), as follows:

A. Amendment of Section 1. Effective February 13, 2024, Section 1 of the Contract is amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the services described in Exhibit "A" to this Second Amendment. In performing the services, the Consultant shall comply with all federal, state and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective February 13, 2024, Section 2 of the Contract is amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to this Second Amendment.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 3. Section 3 of the Contract is amended as follows:

1. Duration of Contract. This Contract shall be in force and effect for a period commencing on April 17, 2017, and ending February 28, 2025, unless sooner terminated or extended under the provisions of this Contract. Time is of the essence of this Contract in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment on the dates written below:

LUND CONSULTING INC.

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Reagan Dunn, Board Chair

Date: _____

Date: _____

Lund Consulting Inc. Contract Scope of Work and Budget

(drafted January 12, 2024 for contract period of March 1, 2024 – February 28, 2025)

Lower Green River Corridor Flood Hazard Management Plan and Programmatic Environmental Impact Statement Project Management Scope of Work

The Lower Green River Corridor Plan (LGRCP “Corridor Plan”) and Programmatic Environmental Impact Statement (PEIS) represent the largest and most challenging flood risk reduction and environmental mitigation investment program envisioned for the central Puget Sound area in our state’s history. The expected outcomes of the PEIS and Corridor Plan are:

- A shared vision and goals for the river corridor related to flood risk reduction and multi benefits.
- A draft programmatic environmental impact statement for public review.
- Selection of a preferred alternative by Board of Supervisors.
- A final environmental impact statement and Lower Green River Flood Hazard Management Plan for adoption by the District Board of Supervisors.
- A scope of work for Corridor Plan based on the District’s selected alternative.
- Facilitation of the Corridor Plan process based on the approved Plan scope
- Project management of overall effort including coordination with District, interested parties, and technical consultants

Tasks

Oversee the Lower Green River programmatic environmental impact statement and flood hazard management plan to ensure a transparent, accountable, and equitable process.

Manage the contracts for the technical consulting team to ensure work products meet the quality standards of the District.

Oversee the technical consulting team contract to review invoices, manage budget, and keep deliverables on track.

Coordinate with King County Rivers and Floodplain Management staff to inform the PEIS and Plan.

Provide direction to the technical team as questions arise, following the Executive Director’s instructions, on contract tasks.

Provide review of draft documents on behalf of the District, coordinate review by District Executive Director and oversee revisions to draft documents for final publication.

Meet weekly with technical team and Executive Director.

Meet with technical subcontractors as required to provide direction and feedback.

Coordinate with team to support Executive Steering Committee.

Facilitate Advisory Committee meetings.

Maintain project records.

Schedule

Project Management services would begin March 1, 2024 through February 28, 2025.

Key milestones are:

- 2024 Q1: Support District in preparation of Final PEIS for publication
- 2024 Q2: Support District in decision process to select a preferred alternative
- 2024 Q3: Support District in developing scope of work for next steps depending on selected alternative
- 2024 Q4: Support District with next steps for implementing selected alternative.
- 2025 Q1: Support District with progress updates for implementing selected alternative.

Deliverables

Final PEIS

Milestone schedule – updates as needed

Project Management Plan - updates as needed

Monthly invoice packages in a format as specified by the District

Written notes from weekly strategy meetings or calls distributed to the project team for concurrence

Presentations and materials to support decisions by Executive Director and Board

Oversee and finalize work product from technical team for publishing Final PEIS

Support Executive Director and Board regarding Final EIS preferred alternative

Selected Alternative Decision Process

Support District with briefings and presentations to facilitate decision on preferred alternative

Next Steps Implementation

Based on District decision regarding preferred alternative, develop scope of work for next steps.

Support District with retaining technical support.

Support District coordinating with interested parties.

Support District facilitating selected alternative implementation

External Relations

Review of draft and final materials for Executive Steering Committee meetings

Logistics and materials for Advisory Committee meetings

Tasks and Budget

Task	Assumptions	Deliverables	Monthly Estimated Hours
Assist Executive Director with contract development for technical consultants, contract management, negotiation of amendments, contract compliance, and budget management	Keep Executive Director informed of project cost and schedule issues, resolve with contractor and District	PEIS contract Potential selected alternative technical consultant contract	8
Assist Executive Director with decision process through research, document preparation, meetings, and presentations	Weekly calls Meetings as requested by Executive Director	Briefing papers and presentations	14
Review and provide comments on written reports, plans, communications, and strategies	Review preliminary and revised documents. Facilitate review with Executive Director	Final PEIS and selected alternative documents, drafts and finals	12
Coordinate with Rivers and Floodplain Management technical staff on technical issues	Monthly follow-up		2
Support District engagement with external groups	Monthly check-ins Meetings as assigned	Executive Steering Committee meetings Advisory Committee meetings	4
			40

Monthly fee: \$10,920 based on assumption of \$273 per hour

(Direct expenses are not included and will be billed separately if approved by Executive Director. Examples include any direct mail, printing or copying, room rental, public meeting costs.)



Staff Report

Agenda Item:	10	Name:	Michelle Clark
Proposed No.:	FCD2024-06	Date:	February 7, 2024

Proposed Resolution FCD2024-06: A resolution authorizing the chair to enter into a second amendment to the agreement for Lower Green River Corridor Plan and PEIS project manager services.

Proposed Resolution FCD2024-06 authorizes the chair to enter into a second amendment to the agreement with Lund Consulting for the purpose of providing project management services for the King County Flood Control District's (District) Lower Green River Corridor Flood Hazard Management Plan and Programmatic Environmental Impact Statement (LGRCFHMP PEIS) process. FCDECM2018-02 authorized the chair to enter into the original contract and FCD2022-11 was the most recent amendment to the original contract. This contract amendment is the final amendment to this contract allowing Lund Consulting to continue as the project manager/"owner's rep" for the preparation of the Final PEIS and potential next steps associated with the implementation of the District's selected alternative.

The District's LGRCFHMP PEIS represents the largest and most challenging integrated floodplain management program envisioned for the central Puget Sound area in our state's history. The expected outcomes of the LGRCFHMP PEIS are:

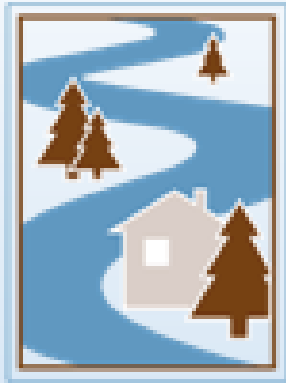
1. A shared vision and goals for the Lower Green River corridor related to integrated floodplain management;
2. A Draft PEIS for public review; and
3. A final PEIS.

Under the proposed contract amendment, Lund Consulting's project management/"owner's rep". tasks include:

1. Serve as project manager/"owner's rep" to the LGRCFHMP PEIS process reporting to the District Executive Director;
2. Manage the contracts for the technical consulting team ensuring work products meet the quality standards of the District;
3. Oversee the technical consulting team contract, review invoices, manage budget, and ensure timeliness of deliverables;
4. Coordinate with King County staff to obtain technical support;
5. Review draft documents on behalf of the District, coordinate review by District Executive Director, and oversee revisions to draft documents;
6. Facilitate meetings of the Advisory Committee; and

7. Meet weekly with technical team of consultants and District Executive Director.

The amendment to the contract for project management services is for an amount not to exceed total of \$131,040 and is for a term of 12 months.



KING COUNTY
FLOOD CONTROL
DISTRICT

King County Flood Control District 2024 Work Plan

February 7, 2024

Oversight of District Capital Projects and Consultant Services

- Capital Projects
 - Approve Charter, Selected Alternative, and 30%, 60%, 90% Design
 - Approve communication materials
- Legal, Accounting, Communications, Human Resources, and Other Consultant Contracts
- Annual State Audit

District Budget Process

- Mid-Year Budget
 - Technical document
 - Developed and voted upon in late spring/early summer
- Annual Budget Process
 - Work with Advisory and Joint Basin Technical Committees throughout the Spring and Summer
 - Advisory Committee recommendation (August 31st)
 - Developed and voted upon in fall/early winter

District Grants

- Sub-Regional Opportunity Fund
- Cooperative Watershed Management (CWM) Grant Program
- Flood Reduction Grants
 - Original Flood Reduction Grants
 - Culvert Replacement/Fish Passage
 - Coastal Erosion/Coastal Flooding
 - Urban and Small Stream Flooding



Integrated Floodplain Management Highlights

- Lower Green River Corridor Flood Hazard Management Plan and Programmatic Environmental Process
 - Final PEIS published Q2, 2024
- Sammamish River Capital Investment Strategy
- Expand Flood Warning Center to include forecasted King Tide events on the Duwamish River
- Proceed to 30% design for the Willowmoor Floodplain Restoration Project
 - Including implementation of Lake Sammamish Flood Mitigation Grants Program

Integrated Floodplain Management Highlights

- Develop policy guidance related to bonding for capital projects and evaluating project prioritization to cut or delay implantation of capital projects with minimal impact
- Create internship program for youth from traditionally disadvantaged communities focused on:
 - Developing workforce pathways,
 - Creating career opportunities and living wage jobs, and
 - Related to climate change, habitat restoration, and/or flood risk reduction

Communication

- Constituent relations and responding to resident inquiries
- Maintain District website
- Update and redesign *Be Flood Ready* brochure
- Continue education and outreach related to dam safety
- Conduct media outreach and response on identified priorities
- Project groundbreakings and grand opening events

Communication

- Review and standardize outreach tools and materials
- Develop new outreach materials
 - Flood Event Report
 - Expand social media use
 - Develop weekly blog
- Develop photo/video library
 - Explore use of short video content

KING COUNTY FLOOD CONTROL DISTRICT
516 Third Ave, Room 1200
Seattle, WA 98104
Phone: 206-848-0278
Fax: 206-296-0198
kingcountyfloodcontrol.org

Flood Event Report

For January 26-29, 2024 Issued on January 30, 2024

Inside this issue:	
Executive Summary	1
Response Overview	2
Communications	2
Infrastructure & Critical Facilities	2
Lessons Learned	3
News Coverage	3
Recognitions	4

Executive Summary

On the morning of Friday, January 26, 2024, the National Weather Service reported that an atmospheric river was developing, and while forecasts were likely to change several times per day, the current forecasts for the weekend from the Northwest River Forecast Center indicated:

- White River to reach Phase 2 flood stage on Saturday afternoon;
- Tolt River to reach Phase 2 flood stage on Sunday morning;
- Snoqualmie River to reach Phase 2 flood stage on Sunday morning; and
- Heavy flows expected for the South Fork Skykomish River.

The potential for higher river levels could not be ruled out at the time of this initial forecast.

"We are thankful to the first responders and King County staff who were prepared to take action during this flood event. Fortunately, the rainfall associated with this potentially dangerous weather system did not result in widespread flooding and only required a small response from our governmental partners."

Snoqualmie River Near Snoqualmie, WA - 12144500

January 23, 2024 - January 30, 2024
Discharge, cubic feet per second

12700 R3/s - Jan 28, 2024 02:15:00 PM PST

Beagan D. O'Neil

By Sunday morning, January 28, 2024, the Snoqualmie River reached Phase 2 flood stage, which is determined when the USGS gage on the Snoqualmie River near the city of Snoqualmie measures above 12,000 cubic feet per second (cfs). At 11:15 a.m., the gage hit 12,100 cfs, it peaked at 12,700 cfs at 2:15 p.m., and dropped below Phase 2 flood stage at 6:15 p.m. The White and Tolt rivers did not reach Phase 2 flood stage. The U.S. Army Corps of Engineers limited flows to 5,000 cfs at the Mud Mountain Dam over the weekend, which is the Phase 2 threshold for the White River.

1

District Administration

- Develop District strategic plan
- Further enhance and develop District policies
- Align capital expenditure schedules and budgeted versus actual expenditures for service providers
- Join National Association of Flood and Stormwater Management Agencies (NAFSMA) and attend events
- Explore augmentations to Executive Committee and Board meeting agendas
 - Standardize board presentation template
 - Monthly work plan updates, including project presentations

Questions?



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