



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Dave Upthegrove, Pete von Reichbauer

1:30 PM

Wednesday, April 3, 2024

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/84394602923>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 843 9460 2923

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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HOW TO LISTEN TO THE MEETING:



Stream online: input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Comcast Channels 22 and 322(HD) or Astound Broadband Channels 22 and 711(HD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of March 6, 2024** **pg 4**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices** **pg 7**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

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Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2024-02 **pg 107**

A MOTION authorizing the chair to enter into the first amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.

Items for Recommendation to the Board of Supervisors

8. FCD Resolution No. FCD2024-02 **pg 114**

A RESOLUTION approving an interlocal agreement with the city of Snoqualmie regarding the City of Snoqualmie Home Elevations Project.

Briefings

9. FCD Briefing No. FCD2024-B03

2024 Snoqualmie Basin Briefing



Chase Barton, Managing Engineer, River and Floodplain Management Section

Manager Reports

Krista Camenzind, Interim Deputy Director, Water and Land Resources Division

Other Business

Adjournment

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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Dave Upthegrove, Pete von Reichbauer*

1:30 PM

Wednesday, March 6, 2024

Hybrid Meeting

DRAFT MINUTES

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

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IN PERSON: You may attend the meeting in person in the King County Courthouse Council Chambers.

BY EMAIL: You may testify by submitting a **COMMENT EMAIL** to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

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ZOOM WEBINAR: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/84394602923>

TELEPHONE: Dial: +1 253 215 8782
Webinar ID: 843 9460 2923

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Broadband Channels 22 and 711(HD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:34 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Upthegrove and von Reichbauer

3. Approval of Minutes of February 7, 2024

Vice Chair Perry moved to approve the minutes of the February 7, 2024, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one signed up to provide public testimony.

6. Approval of Invoices

Michelle Clark, Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$7,387,749.57) (\$17,138,703.18)
King County (\$101,487.00)
AndiSites (\$149.00)
Francis & Co. (\$22,295.50)
Inslee Best (\$4,643.25)
Lund Consulting (\$13,650.00)
Parametrix (\$31,823.65) (\$85,557.89)
WA State Auditor (\$8,137.35)
Wilkins (\$1,750.00) (\$3,200.00)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Recommendation to the Board of Supervisors

7. **FCD Motion No. FCD24-01**

A MOTION authorizing the Chair to enter into an amendment to the contract for accounting services.

Michelle Clark, Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Motion be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Upthegrove and von Reichbauer

Briefings

8. **FCD Briefing No. FCD2024-B02**

2024 King County Flood Management Plan

Jason Wilkinson, Flood Plan Project Manager, Water and Land Resources Division, briefed the Committee and answered questions.

This matter was Presented

Manager Reports

Krista Camenzind, Interim Deputy Director, Water and Land Resources Division, briefed the Committee and answered questions on the following:

Newaukum Creek and Seidel Creek floodplain map updates

Desimone Levee update

White River hesko bastion flood protection update

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 2:05 p.m.

Approved this _____ day of _____.

Clerk's Signature



**KING COUNTY
FLOOD CONTROL
DISTRICT**

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – April 3, 2024

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division	2023-Recon 2024-01	\$1,094,994.45 \$5,021,462.26
Warrants		
AndiSites	5424	\$149.00
Francis & Co.	8364	\$24,426.75
Inslee Best	414776	\$3,283.50
Parametrix	54000	\$56,936.21
WA State Auditor	L160302	\$5,216.25
Wilkins	2024-03	\$2,866.67

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair
Claudia Balducci | Rod Dembowski | Jorge Barón | Teresa Mosqueda
Dave Upthegrove | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)	
1	190010010	0000000	000000	24218	0000000	00000	1,094,994.45		
2	000001561	0000000	000000	33833	0000000	00000		1,094,994.45	
3		0000000	000000		0000000	00000			
4		0000000	000000		0000000	00000			
5		0000000	000000		0000000	00000			
6		0000000	000000		0000000	00000			
							Total	1,094,994.45	1,094,994.45

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 5600

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

March 14, 2024

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for our 2023 Year End Reconciliation billing for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

This final billing statement, the final yearly reconciliation, compares all revenues received and expenditures incurred throughout this year. The King County Water and Land Resources Division (WLRD) receives revenues in addition to the FCD revenue (e.g., grants and other miscellaneous sources).


This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday, March 22, 2024. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the FCD Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

Russell Pethel
March 14, 2024
Page 2

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

DocuSigned by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources (WLRD),
Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

2023 DRAFT Final Flood District Billing Statement

2/21/2024

	Operating Fund 1561	Capital Fund 3571
Revenue		
Grants and Miscellaneous Revenue	25,501.26	14,813.48
January Billing	779,780.07	(5,960,984.84)
February Billing	764,074.51	1,957,224.41
March Billing	1,218,541.05	3,393,111.53
April Billing	1,282,582.89	2,656,764.79
May Billing	1,047,514.98	5,107,174.09
June Billing	1,128,560.74	2,550,430.76
July Billing	1,342,860.70	4,862,239.02
August Billing	1,030,140.59	2,917,876.69
September Billing (Accrued)	1,092,730.42	6,295,019.15
October Billing (Accrued)	1,409,147.29	5,608,168.94
November Billing (Accrued)	1,188,241.79	7,678,458.97
December Billing (Accrued)	1,912,386.23	15,226,316.95
Final Revenue Adjustment (Accrued)	(303,767.90)	1,398,762.35
Total Revenue	13,918,294.62	53,705,376.29
Expenditures		
January	779,780.07	(5,960,984.84)
February	764,074.51	1,957,224.41
March	1,218,541.05	3,393,111.53
April	1,282,582.89	2,656,764.79
May	1,047,514.98	5,107,174.09
June	1,128,560.74	2,550,430.76
July	1,342,860.70	4,862,239.02
August	1,030,140.59	2,917,876.69
September	1,092,730.42	6,295,019.15
October	1,409,147.29	5,608,168.94
November	1,188,241.79	7,678,458.97
December	1,912,386.23	15,226,316.95
Adjustment Period	10,276.75	476,521.55
Total Expenditures	14,206,838.01	52,768,322.01
Beginning Fund Balance	\$278,266.64	(\$1,413,575.83)
Ending Fund Balance	(\$10,276.75)	(\$476,521.55)



Flood District Operating Billing: Adjustment Period 2023

21-Feb-24

Description	2023 Adopted Budget	2022 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,836,298	\$0	\$0.00	\$2,040,024.98	72%	
Flood Hazards Plan, Grants, Outreach	\$982,429	\$254,000	\$0.00	\$911,079.62	74%	
Flood Hazard Studies, Maps, Technical Services	\$2,786,712	\$0	\$0.00	\$2,183,114.69	78%	
Flood Preparation, Flood Warning Center	\$1,291,336	\$0	\$0.00	\$894,866.42	69%	
Program Management, Supervision, Finance, Budget	\$2,006,077	\$0	\$0.00	\$2,090,830.77	104%	
Program Implementation	\$2,015,876	\$0	\$0.00	\$2,454,893.30	122%	
Overhead / Central Costs	\$3,889,428	\$0	\$10,276.75	\$3,632,028.23	93%	
Total	\$15,808,156	\$254,000	\$10,276.75	\$14,206,838.01	88%	

Notes:

Operating Billing Detail: Adjustment Period 2023

Project	Project Name	Account	Account Description	Expenditure
Overhead / Central Costs				
0000000	Default	57201	INTERFUND INTEREST AUTO	\$10,276.75
Category Total				\$10,276.75
Grand Total				\$10,276.75

Flood District Capital Billing: Adjustment Period 2023

Cedar River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$4.63	\$1,956,269	\$413,188	21%	\$1,938,269		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	(\$747.55)	\$7,357,596	\$1,068,117	15%	\$2,718,755		
Program Subtotal:		(\$742.92)	\$9,313,865	\$1,481,305	16%	\$4,657,024		
Total: Cedar River		(\$742.92)	\$9,313,865	\$1,481,305		\$4,657,024		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$44,680.99	\$147,152,775	\$31,661,183	22%	\$74,191,881		
1117333	WLFLG WRIA GRANTS	\$315,826.15	\$145,218,986	\$50,447,478	35%	\$83,736,879		
Program Subtotal:		\$360,507.14	\$292,371,761	\$82,108,661	28%	\$157,928,760		
Total: Grant Funds		\$360,507.14	\$292,371,761	\$82,108,661		\$157,928,760		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045244	WLFLO MERCER ISLAND SUBRGNL OP	\$47,000.00		\$1,372,289		\$2,191,489		
Program Subtotal:		\$47,000.00		\$1,372,289		\$2,191,489		
Total: Subregional Opportunity Fund		\$47,000.00		\$1,372,289		\$2,191,489		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	\$69,757.33		\$240,312				
Program Subtotal:		\$69,757.33		\$240,312				
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program Subtotal:		\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Total: Admin		\$69,757.33	\$1,419,042	\$294,405		\$888,039		

Total This Billing: \$476,521.55

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
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 500 4th Ave
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 GL.OracleEBS@kingcounty.gov

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Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

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1	190010010	0000000	000000	24218	0000000	00000		\$ 5,021,462.26
2	000001561	0000000	000000	33833	0000000	00000	\$ 5,021,462.26	
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Total	\$ 5,021,462.26	\$ 5,021,462.26
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Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

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1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

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King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 5600
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

March 1, 2024

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of January 2024 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

You will note that the reimbursement request for the Operating and Capital funds in January 2024 are lower than usual because this billing includes reversals of expenditure accruals for all 2023 year-end expenses for work accomplished in 2023. The practice of “accrual-based accounting” has been in place since 2014 at the recommendation of the Washington State Auditor’s Office.

The following is an “at a glance” summary highlighting services provided during the month of January 2024.

FCD Work Program Deliverables

Three items were transmitted to the FCD during the month of January, including the following:

- One Work Program approval request to acquire an at-risk residential property in the Upper Snoqualmie River basin.
- A letter to residential property owners along the Tolt River regarding the Holberg Levee Feasibility Study.
- The 2024 Q1–Q2 Quarterly Communications Calendar.

Capital Expenditure

Capital Investment Strategies

- The FCD’s capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new

Russell Pethel
 March 1, 2024
 Page 2

capital investment strategies on the Sammamish River, White River, and Issaquah Creek, and reprioritization of the Cedar River and Snoqualmie River basin capital investment strategies.

Scheduled for 2024 and 2025 Construction

- Engineering design, permitting and construction for a multiyear effort to complete improvements to Black River Pump Station (BRPS). Construction of the high-use engines is scheduled for completion in 2024, as is construction of control building improvements. Expenditures also include design and permitting work for related improvements planned for later years of the capital program including seismic improvements (2024–2025 construction), and fish passage improvements (2025–2026 construction). The total combined cost of the BRPS project lines is \$95.6 million.
- Engineering design, permitting, and property acquisition for the Herzman to Camp Freeman Project on the Cedar River. Estimated total project cost is \$11.9 million.
- Engineering design, permitting, and property acquisition work for the Gunter Levee project on the Green River. Estimated total project cost is \$50.7 million.
- Engineering design, permitting, and easement acquisition for the Stossel Long Term Repair (Snoqualmie River). Estimated total project cost is \$2.6 million.
- Engineering design and permitting for the Kent Airport revetment project on the Green River. Estimated total project cost is \$1.3 million.
- Engineering design and permitting for the Cedar River Trail Site 5 flood damage repair. Estimated total project cost is \$1.7 million.
- Engineering design and permitting for the Belmondo Levee flood damage repair. Estimated total project cost is \$1.2 million.
- Engineering design and permitting for the Circle River Ranch Flood Risk Reduction project on the Snoqualmie River. Estimated total project cost is \$2.1 million.
- Engineering design for O’Connell Revetment Repair on the Green River. Estimated total project cost is \$1.6 million.
- Engineering design for the Tabor-Crowall and Brodell Revetment Repair Project on the Cedar River. Estimated total project cost is \$6.5 million.
- Engineering design for the Dutchman Road Revetment repair project. Estimated total project cost is \$10.5 million.
- Engineering design and permitting for the Momb Revetment repair on Issaquah Creek. Estimated total project cost is \$1.1 million.

Scheduled for Construction 2026

- Engineering design for the Pacific Right Bank Flood Protection Project on the White River; multiyear construction is anticipated to begin in 2026. Estimated total project cost is \$31.8 million.
- Engineering design for the Willowmoor Floodplain Restoration Project on the Sammamish River (construction date will be scheduled when the project is baselined at 30% design).

Russell Pethel
 March 1, 2024
 Page 3

Agreements with Other Agencies

Reimbursements and expenditure accruals for the following Interlocal Agreements (ILAs) and service agreements:

- Expenses for the King County Subregional Opportunity Grant program totaled (\$894,743) for eight grant reimbursements, 2023 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$21,217,693.
- Expenses for the Flood Reduction Grant program totaled (\$2,239,147) for 67 grant reimbursements, 2023 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$42,486,285.
- Expenses for the Cooperative Watershed Management Grant program totaled (\$2,407,688) for 134 grant reimbursements, 2023 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$33,581,059.

Operating Expenditures

- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan and Flood Hazard Management Plan technical writing.
- Ongoing coordination with Federal Emergency Management Agency (FEMA) regarding requests for public assistance from the February 2020 flood event.
- Development of the Lake Sammamish Flood Mitigation Grant Program.
- Maintenance and operation of flood facilities, pump stations, and floodplain properties, including operations of the BRPS and Pump Station 17 along the Green River and countywide costs for the Washington Conservation Corps and landscaping contractors to remove noxious weeds and plant riparian vegetation.
- Document digitization for the River and Floodplain Management Section records.
- Floodplain studies on Newaukum, Seidel, Little Soos, Jenkins, and Covington creeks.
- Issaquah Creek Floodplain and Channel Migration Zone studies, and Lower Snoqualmie River Channel Migration Zone study.
- Levee Breach studies for the Tolt, Raging, SF Snoqualmie and SF Snoqualmie rivers.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday, March 8, 2024. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the FCD Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

Russell Pethel
March 1, 2024
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If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

DocuSigned by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources (WLRD),
Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

Flood District Capital Billing: January 2024

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$926.97	\$10,679,041	\$2,901,932	27%	\$8,902,432		
Program Subtotal:		\$926.97	\$10,679,041	\$2,901,932	27%	\$8,902,432		
Total: Skykomish/Miller Rivers		\$926.97	\$10,679,041	\$2,901,932		\$8,902,432		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	(\$14,547.29)	\$2,134,120	\$1,180,813	55%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$139.17	\$205,000	\$56,364	27%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$6,837.24	\$824,860	\$6,837	1%	\$811,060		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$6,981.45	\$1,589,602	\$6,981	0%	\$284,559		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$565.36	\$6,891,008	\$6,824,114	99%	\$6,891,008		
1132457	WLFL1 RIBARY CREEK	(\$9,978.66)	\$7,121,653	\$17,686	0%	\$2,110,609		
1129364	WLFL1 SHAKE MILL LB 2016 RPR	\$175.37	\$3,139,161	\$2,939,290	94%	\$3,139,161		
Program Subtotal:		(\$9,827.36)	\$21,905,404	\$11,032,085	50%	\$15,565,797		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	(\$73.17)	\$724,000	\$239,127	33%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$1,052.12	\$17,553,741	\$7,181,915	41%	\$12,420,063		
Program Subtotal:		\$978.95	\$18,277,741	\$7,421,042	41%	\$12,420,063		
Total: Upper Snoqualmie River		(\$8,848.41)	\$40,183,145	\$18,453,127		\$27,985,860		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	(\$18,251.33)	\$11,132,466	\$899,816	8%	\$2,649,549		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$227.40	\$8,816,824	\$3,273,188	37%	\$8,816,824		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$10,913.03	\$3,124,079	\$489,947	16%	\$3,092,252		
1133884	WLFL2 STOSSEL RB 2018 REPAIR	\$565.36	\$1,057,886	\$1,026,960	97%	\$1,057,886		
Program Subtotal:		(\$6,545.54)	\$24,131,255	\$5,689,910	24%	\$15,616,511		
Total: Lower Snoqualmie River		(\$6,545.54)	\$24,131,255	\$5,689,910		\$15,616,511		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$1,049.08	\$12,351,954	\$1,049	0%	\$250,000		
1132019	WLFL3 HOLBERG FEASIBILITY	\$520.42	\$394,845	\$355,875	90%	\$394,845		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$123.90	\$6,606,331	\$2,551,151	39%	\$5,606,331		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$625.56	\$1,132,951	\$934,716	83%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$13,284.81	\$7,207,655	\$3,784,940	53%	\$7,207,655		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$1,165.45	\$17,725,175	\$1,340	0%	\$210,175		
Program Subtotal:		\$16,769.22	\$45,418,911	\$7,629,071	17%	\$14,801,957		
Total: Tolt River		\$16,769.22	\$45,418,911	\$7,629,071		\$14,801,957		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1142460	WLFL5 ISSAQUAH CREEK CIS	\$858.16	\$1,280,000	\$858	0%	\$980,000		
1139124	WLFL5 JEROME 2020 REPAIR	(\$65,009.64)	\$355,083	(\$49,690)	-14%	\$355,083		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$810.60	\$1,000,000	\$811	0%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$854.99	\$919,342	\$225,945	25%	\$904,342		
1139624	WLFL5 SAMMAMISH CIS	(\$31,955.46)	\$3,153,120	\$725,528	23%	\$3,153,120		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$3,069.14	\$4,621,871	\$3,763,492	81%	\$4,621,871		
Program Subtotal:		(\$91,372.21)	\$11,329,416	\$4,666,943	41%	\$11,014,416		
Total: Sammamish River		(\$91,372.21)	\$11,329,416	\$4,666,943		\$11,014,416		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1140150	WLFL6 148TH LARSEN LK BELLEVUE	(\$59,024.13)	\$538,500	\$255,774	47%	\$538,500		
1116846	WLFL6 LOWER COAL CRK PH I	(\$32,000.00)	\$14,588,950	\$11,450,126	78%	\$13,156,592		
Program Subtotal:		(\$91,024.13)	\$15,127,450	\$11,705,900	77%	\$13,695,092		
Total: Major Lake Tributaries		(\$91,024.13)	\$15,127,450	\$11,705,900		\$13,695,092		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$20,766.28	\$1,956,269	\$290,677	15%	\$1,938,269		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$92.92	\$20,330,532	\$5,275,753	26%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$1,715.26	\$14,738,123	\$2,808,704	19%	\$6,338,123		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$9,532.66	\$2,887,620	\$227,153	8%	\$667,620		
1142966	WLFL7 CRT SITE 5B 2020 REPAIR	\$1,376.78	\$320,000	\$310,854	97%	\$320,000		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$17,047.61	\$12,147,508	\$3,147,464	26%	\$12,026,144		
1131550	WLFL7 JAN RD LEVEE SETBACK	(\$49,183.41)	\$15,976,060	\$14,609,067	91%	\$15,976,060		
1131548	WLFL7 LOWER JONES IMPRVMENTS	(\$2,307.69)	\$2,654,203	\$607,524	23%	\$2,654,203		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	(\$56,502.60)	\$7,357,596	\$284,194	4%	\$2,718,755		
Program Subtotal:		(\$57,462.19)	\$78,367,911	\$27,561,389	35%	\$52,969,706		
Total: Cedar River		(\$57,462.19)	\$78,367,911	\$27,561,389		\$52,969,706		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$3,990.47	\$19,509,398	\$869,438	4%	\$1,653,135		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$6,212.15	\$148,696,484	\$1,466,060	1%	\$7,829,021		
1129574	WLFL8 BRPS HIGH-USE ENGINES	(\$400,876.54)	\$12,740,727	\$8,077,834	63%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$2,744.97	\$67,501,855	\$999,048	1%	\$4,083,887		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$2,514.02	\$4,031,201	\$1,084,296	27%	\$1,556,985		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$10,757.31	\$37,289,652	\$1,108,769	3%	\$6,721,026		
1139190	WLFL8 FORT DENT 2020 REPAIR	(\$1,304.81)	\$7,509,352	\$164,935	2%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$7,759.65	\$1,656,680	\$1,326,476	80%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$8,327.04	\$3,404,244	\$170,395	5%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$5,097.51	\$1,416,627	\$93,475	7%	\$1,403,877		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	(\$2,286.27)	\$57,965,925	\$54,956,256	95%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$3,639.27	\$1,844,848	\$198,892	11%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$12,795.29	\$44,353,437	\$1,312,869	3%	\$11,456,302		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$2,445.41	\$7,062,689	\$972,395	14%	\$1,265,416		
Program Subtotal:		(\$338,184.53)	\$414,983,120	\$72,801,138	18%	\$114,637,028		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$12,643.57	\$42,577,724	\$2,093,696	5%	\$15,277,724		
Program Subtotal:		\$12,643.57	\$42,577,724	\$2,093,696	5%	\$15,277,724		
Total: Green River		(\$325,540.96)	\$457,560,844	\$74,894,834		\$129,914,752		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$39,786.84	\$420,000	\$123,722	29%	\$420,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$6,295.41	\$30,806,240	\$15,702,414	51%	\$22,452,930		
1143431	WLFL9 WHITE RIVER CIS	\$725.33	\$1,450,000	\$725	0%	\$150,000		
Program Subtotal:		\$46,807.58	\$32,676,240	\$15,826,861	48%	\$23,022,930		
Total: White River		\$46,807.58	\$32,676,240	\$15,826,861		\$23,022,930		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	(\$2,239,147.33)	\$147,152,775	\$19,467,632	13%	\$74,191,881		
1117333	WLFLG WRIA GRANTS	(\$2,407,688.32)	\$145,218,986	\$40,696,565	28%	\$83,736,879		
Program Subtotal:		(\$4,646,835.65)	\$292,371,761	\$60,164,197	21%	\$157,928,760		
Total: Grant Funds		(\$4,646,835.65)	\$292,371,761	\$60,164,197		\$157,928,760		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1137144	WLFLM JAN ROAD EM	\$3,083.30		\$34,280		\$105,796		
1121306	WLFLM COUNTYLINE REACH EM	\$893.54		\$562,718		\$587,824		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$326.64		\$17,652		\$69,326		
1121310	WLFLM LOWER RUSSELL EM	\$968.13		\$186,975		\$336,457		
1135858	WLFLM MONITORING COORDINATION	\$884.61		\$172,738		\$171,853		
1121299	WLFLM REDDINGTON EM	(\$14,103.91)		\$402,677		\$584,581		
1137146	WLFLM REINIG ROAD SM	\$111.48		\$37,617		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$1,894.04		\$116,476		\$146,582		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$154.31		\$55,653		\$85,699		
1121318	WLFLM SINNEMA QUAALE SM	\$831.21		\$106,957		\$116,126		
1135859	WLFLM SMALL PROJECTS	\$251.04		\$27,038		\$143,887		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$334.46		\$30,614		\$34,279		
1137145	WLFLM STOSSEL RB 2018 SM	\$111.48		\$21,617		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$111.48		\$15,120		\$15,009		
1131243	WLFLM TEUFEL SM	\$502.08		\$270,662		\$336,110		
1121317	WLFLM WINKELMAN SM	\$1,266.62		\$478,788		\$573,421		
Program Subtotal:		(\$2,379.49)		\$2,537,582		\$3,413,962		
Total: Monitoring/Maintenance/Adap Mgmt		(\$2,379.49)		\$2,537,582		\$3,413,962		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045106	WLFLO BOTHELL SUBRGNL OP	(\$34,898.82)		\$268,180		\$819,527		
1045109	WLFLO CLYDE HILL SUBRGNL OP	(\$15,367.75)		\$219,899		\$409,945		
1045178	WLFLO KIRKLAND SUBRGNL OP	(\$53,862.00)		\$2,393,600		\$3,888,711		
1045251	WLFLO RENTON SUBRGNL OP	(\$122,339.00)		\$2,003,727		\$2,701,978		
1045254	WLFLO SEATTLE SUBRGNL OP	(\$673,366.62)		\$19,699,021		\$32,508,148		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$5,091.20	\$116,663,979	\$262,826	0%	\$543,300		
Program Subtotal:		(\$894,742.99)	\$116,663,979	\$24,847,253	21%	\$40,871,610		
Total: Subregional Opportunity Fund		(\$894,742.99)	\$116,663,979	\$24,847,253		\$40,871,610		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	\$180,155.33		\$180,155				
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$80,539.21	\$1,500,000	\$80,539	5%	\$1,500,000		
Program Subtotal:		\$260,694.54	\$1,500,000	\$260,695	17%	\$1,500,000		
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program Subtotal:		\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$11,795.77	\$3,227,644	\$1,409,729	44%	\$2,197,933		
Program Subtotal:		\$11,795.77	\$3,227,644	\$1,409,729	44%	\$2,197,933		
Total: Admin		\$272,490.31	\$6,146,686	\$1,724,516		\$4,585,972		

Total This Billing: (\$5,787,757.49)



Flood District Operating Billing: January 2024

09-Feb-24

Description	2024 Adopted Budget	2023 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,698,298	\$0	\$24,752.46	\$24,752.46	1%	
Flood Hazards Plan, Grants, Outreach	\$1,000,429	\$0	\$57,701.42	\$57,701.42	6%	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712	\$0	\$45,813.99	\$45,813.99	2%	
Flood Preparation, Flood Warning Center	\$1,916,336	\$0	(\$43,702.79)	(\$43,702.79)	-2%	
Program Management, Supervision, Finance, Budget	\$2,106,077	\$0	\$202,066.02	\$202,066.02	10%	
Program Implementation	\$2,515,876	\$0	\$240,422.52	\$240,422.52	10%	
Overhead / Central Costs	\$3,889,428	\$0	\$239,241.61	\$239,241.61	6%	
Total	\$16,433,156	\$0	\$766,295.23	\$766,295.23	5%	

Notes:

Operating Billing Detail: January 2024

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,905.74
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,186.13
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$2,754.47
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$61.13
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$14,276.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,453.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,276.00)
0000000	Default	82200	PAID TIME OFF	(\$5,847.46)
0000000	Default	82300	INDIRECT COSTS	(\$2,921.29)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$645.04)
0000000	Default	82500	OVERTIME BENEFITS	(\$37.69)
0000000	Default	82600	INDIRECT COST RATE 6	(\$10,805.76)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$111.48
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,299.59
1128200	WLFLD AM IMPLEMENT & COORD	51120	TEMPORARY	\$3,141.99
1128200	WLFLD AM IMPLEMENT & COORD	51130	OVERTIME	\$101.63
1128200	WLFLD AM IMPLEMENT & COORD	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,800.00
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$645.91
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$17.84
1128200	WLFLD AM IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$47.62
1128200	WLFLD AM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$15.84
1128200	WLFLD AM IMPLEMENT & COORD	53812	LICENSES FEES	\$50.00
1128200	WLFLD AM IMPLEMENT & COORD	53814	TRAINING	\$882.00
1128200	WLFLD AM IMPLEMENT & COORD	53863	BANK CARD FEES	\$1.50
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$33.00
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,851.71
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,095.53
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,431.48
1128200	WLFLD AM IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$249.79
1128200	WLFLD AM IMPLEMENT & COORD	82500	OVERTIME BENEFITS	\$20.68
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$5,295.10
1111839	WLFLD AM LOG JAM INVST&RELOC	51198	SALARIES AND WAGES REIMB	(\$4,200.00)

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$590.36
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$194.97
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$156.70
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$56.06
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$207.31
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$5,904.56
1124994	WLFLD AM SMP IMPLEMENTATION	51120	TEMPORARY	\$4,403.86
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$2.00
1124994	WLFLD AM SMP IMPLEMENTATION	53115	SMALL WORK CO CONTRACT	(\$13,721.81)
1124994	WLFLD AM SMP IMPLEMENTATION	55010	MOTOR POOL ER R SERVICE	\$550.00
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$55.56
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$2,059.96
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$1,657.03
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$1,076.77
1124994	WLFLD AM SMP IMPLEMENTATION	82400	EXTRA HELP INDUST INS OH	\$350.14
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$3,775.36
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$176.65
1111885	WLFLD ST GREEN R PUMP STATIONS	52391	MAINTENANCE PARTS MATERIALS	(\$1,111.36)
1111885	WLFLD ST GREEN R PUMP STATIONS	53102	PROFESSIONAL SERVICES	(\$75.21)
1111885	WLFLD ST GREEN R PUMP STATIONS	53105	OTHER CONTRACTUAL PROF SVCS	(\$21,346.73)
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$129.00
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$61.45
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$49.40
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$17.66
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$65.35
Category Total				\$24,752.46

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,031.68
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,000.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,439.47
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,099.98
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$44.11
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$68.89
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$16,965.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,915.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$6,088.94)
0000000	Default	82200	PAID TIME OFF	(\$4,893.48)
0000000	Default	82300	INDIRECT COSTS	(\$1,750.30)
0000000	Default	82600	INDIRECT COST RATE 6	(\$6,473.94)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$286.36
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$781.00
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$99.62
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$80.06
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$28.64
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$105.93
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$461.74
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$160.65
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$129.09
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$46.20
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$170.81
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,457.54
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$4,333.97
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$3,483.16
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$1,245.79
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$4,608.02
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$4,833.39
1111873	WLFLD PP RIVER & FLDPLN PLAN	53104	CONSULTANT SERVICES	(\$13,453.00)
1111873	WLFLD PP RIVER & FLDPLN PLAN	53220	POSTAGE	(\$18.70)
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,681.56
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,351.41
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$483.37
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,787.86
Category Total				\$57,701.42

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,657.24
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$187.89
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,800.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,811.05
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$2,281.36
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50

Project	Project Name	Account	Account Description	Expenditure
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$50.61
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$10,684.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,835.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$6,061.22)
0000000	Default	82200	PAID TIME OFF	(\$4,871.45)
0000000	Default	82300	INDIRECT COSTS	(\$1,742.47)
0000000	Default	82600	INDIRECT COST RATE 6	(\$6,444.45)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$3,414.14
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$2,646.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,187.78
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$954.61
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$341.42
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,262.91
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,959.09
1128138	WLFLD TCH FLOOD STUDIES	51143	DUTY ASSIGNMENT	\$222.59
1128138	WLFLD TCH FLOOD STUDIES	53100	ADVERTISING	(\$123.48)
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$994.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,725.24
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,386.58
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$495.93
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$1,834.36
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,393.88
1114299	WLFLD TCH IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$1,929.08
1114299	WLFLD TCH IMPLEMENT & COORD	53813	LICENSES FEES PERMITS	\$365.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,224.37
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,787.75
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$639.51
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$2,365.00
1123916	WLFLD TCH LANDSLIDE HAZ STUD	51110	REGULAR SALARIED EMPLOYEE	\$581.92
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82100	EMPLOYER PAID BENEFITS	\$202.45
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82200	PAID TIME OFF	\$162.71
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82300	INDIRECT COSTS	\$58.20
1123916	WLFLD TCH LANDSLIDE HAZ STUD	82600	INDIRECT COST RATE 6	\$215.25
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$515.70
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$959.79
1111836	WLFLD TCH SEDIMENT MON & MGMT	53121	LOCAL AGENCY PROJECT COSTS	(\$1,157.90)
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$179.40

Project	Project Name	Account	Account Description	Expenditure
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$144.18
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$51.58
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$190.76
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$211.98
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$73.74
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$59.28
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$21.21
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$78.42
Category Total				\$45,813.99

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$3,157.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$543.00
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$4,665.38
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$1,623.06
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$1,304.43
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$466.53
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$1,725.71
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$593.67
1123053	WLFLD PP FLD PREPAREDNESS	53101	PROFESSIONAL SERVICES PRINTIN	(\$54.52)
1123053	WLFLD PP FLD PREPAREDNESS	53220	POSTAGE	\$54.52
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,449.00
1123053	WLFLD PP FLD PREPAREDNESS	55149	EMERGENCY MGMT DIV	(\$65,481.67)
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$206.55
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$165.99
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$59.37
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$219.60
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$1,223.68
1111882	WLFLD PP FWC PREP & TRAINING	55010	MOTOR POOL ER R SERVICE	\$275.00
1111882	WLFLD PP FWC PREP & TRAINING	55050	ROAD EQUIP ER R	\$350.00
1111882	WLFLD PP FWC PREP & TRAINING	55159	FMD COPY CENTER	\$1,330.50
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$425.71
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$342.14
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$122.36
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$530.20
Category Total				(\$43,702.79)

Project	Project Name	Account	Account Description	Expenditure
Program Management, Supervision, Finance, Budget				
1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$45,263.48
1001173	561008 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$110.43
1001173	561008 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$1,074.23
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$24,000.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,774.79
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$9,889.02
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$248.08
1001173	561008 ADMIN DEFAULT	52110	OFFICE SUPPLIES	\$27,475.47
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$52,777.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$9,067.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$22,651.45)
0000000	Default	82200	PAID TIME OFF	(\$18,204.06)
0000000	Default	82300	INDIRECT COSTS	(\$6,511.07)
0000000	Default	82600	INDIRECT COST RATE 6	(\$24,084.15)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$44,958.06
1111891	WLFLD MGMT PROGRAM MGMT	51143	DUTY ASSIGNMENT	\$370.98
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$304.51
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$133.68
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	(\$66.09)
1111891	WLFLD MGMT PROGRAM MGMT	53101	PROFESSIONAL SERVICES PRINTIN	\$10.14
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	(\$199.56)
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$635.04
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$100.00
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$555.95
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$15,100.09
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$12,135.51
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$4,340.47
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$16,054.97
Category Total				\$202,066.02

Program Implementation

1001167	561001 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,960.57
1001167	561001 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$62.63
1001167	561001 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,000.00

Project	Project Name	Account	Account Description	Expenditure
1001167	561001 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,644.86
1001167	561001 ADMIN DEFAULT	51330	RETIREMENT	\$3,330.11
1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001167	561001 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$73.88
1001168	561002 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,437.70
1001168	561002 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$62.63
1001168	561002 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,000.00
1001168	561002 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,628.77
1001168	561002 ADMIN DEFAULT	51330	RETIREMENT	\$3,308.00
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001168	561002 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$73.40
1001169	561003 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$8,365.32
1001169	561003 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$187.89
1001169	561003 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,200.00
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,745.39
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	\$4,340.87
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$44.10
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$104.92
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,269.08
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$281.84
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,400.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,913.14
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$6,165.60
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$136.79
1138200	561014 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,455.68
1138200	561014 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,400.00
1138200	561014 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,404.26
1138200	561014 ADMIN DEFAULT	51330	RETIREMENT	\$4,930.03
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138200	561014 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$122.33
1138155	561016 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,705.52
1138155	561016 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$156.58
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,148.48
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$2,664.66

Project	Project Name	Account	Account Description	Expenditure
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$59.13
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$69,403.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$11,925.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$47,144.47)
0000000	Default	82200	PAID TIME OFF	(\$37,889.21)
0000000	Default	82300	INDIRECT COSTS	(\$14,024.42)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$320.85)
0000000	Default	82500	OVERTIME BENEFITS	(\$140.17)
0000000	Default	82600	INDIRECT COST RATE 6	(\$51,872.75)
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,231.23
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,258.72
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$1,011.61
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$361.83
1116008	WLFLD CEDAR/SAM TECH STUDIES	82600	INDIRECT COST RATE 6	\$1,338.31
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$14,849.37
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51130	OVERTIME	\$594.64
1111878	WLFLD CEDAR/WHITE IMPL & COORD	52208	SUPPLIES UNIFORMS CLOTHING	\$174.24
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53213	CELL PHONE PAGER SERV	\$31.50
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53803	DUES MEMBERSHIPS	\$301.00
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$5,000.04
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$4,018.44
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$1,496.69
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82500	OVERTIME BENEFITS	\$121.01
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$5,536.15
1139977	WLFLD CNTYWIDE CAP IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,670.21
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$13,915.12
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	51120	TEMPORARY	\$1,901.34
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	(\$271.83)
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53330	PURCHASED TRANSPORTATION	\$371.83
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53716	FUR MCH EQP RNTL LT 1 YR	\$242.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53814	TRAINING	\$1,080.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55044	WASTEWATER EQUIP RENTAL	\$275.00
1132429	WLFLD GREEN RIV BASIN STEWARD	51110	REGULAR SALARIED EMPLOYEE	\$1,360.90
1132429	WLFLD GREEN RIV BASIN STEWARD	82100	EMPLOYER PAID BENEFITS	\$473.46
1132429	WLFLD GREEN RIV BASIN STEWARD	82200	PAID TIME OFF	\$380.50

Project	Project Name	Account	Account Description	Expenditure
1132429	WLFLD GREEN RIV BASIN STEWARD	82300	INDIRECT COSTS	\$136.10
1132429	WLFLD GREEN RIV BASIN STEWARD	82600	INDIRECT COST RATE 6	\$503.40
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,217.31
1111881	WLFLD GREEN RIVER IMPL COORD	52110	OFFICE SUPPLIES	\$65.59
1111881	WLFLD GREEN RIVER IMPL COORD	82100	EMPLOYER PAID BENEFITS	\$2,342.56
1111881	WLFLD GREEN RIVER IMPL COORD	82200	PAID TIME OFF	\$1,882.70
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$673.38
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$2,490.62
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$16,155.63
1111855	WLFLD SNOQ IMPLEMENT & COORD	53820	MEETING REGISTRATIONS	\$1,174.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,609.59
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,508.32
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,612.52
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$5,964.29
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,534.35
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,012.84
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,225.03
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,153.54
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,266.58
Category Total				\$240,422.52

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$10,276.75
1111848	WLFLD DEFLT CENTRAL COSTS	53215	CLOUD SOFTWARE SUBSCRIPTION	\$6,015.41
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$33,468.17
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$900.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$7,066.34
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$102.00
1111848	WLFLD DEFLT CENTRAL COSTS	55459	NATURAL RESOURCES OVERHEAD	\$45,067.75
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55160	CONST FACILITY MGMT	\$42,311.50

Project	Project Name	Account	Account Description	Expenditure
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00
Category Total				\$239,241.61
Grand Total				\$766,295.23

Flood District Staffing Report: January 2024

	Current Month Hours	YTD Hours
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Annual Maintenance**561010 ADMIN DEFAULT**

Bergrud,Shawn A	Engineer II	50.0	50.0
Oakes,Seth Raymond	Environmental Scientist III	32.0	32.0
Koon,John Douglas	Engineer III	27.0	27.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	24.0
Total: 561010 ADMIN DEFAULT		133.0	133.0

WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Total: WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		2.0	2.0

WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Bak,Valerie	Noxious Weed Control Spc I	52.3	52.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	29.0	29.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.5	24.5
Oakes,Seth Raymond	Environmental Scientist III	19.0	19.0
Bergrud,Shawn A	Engineer II	16.0	16.0
Brown,Levi Reed	Noxious Weed Control Spc I	14.7	14.7
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	5.5	5.5
Carlos,Ricardo	Contract Specialist I	1.0	1.0
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		162.0	162.0

WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1

Buitrago,Kristopher Dean	Environmental Scientist I	37.5	37.5
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Ali,Adna Hussein	Contract Specialist I	0.5	0.5
Total: WFLD AM IMPLEMENT & COORD: EXT COORD 1128200.1		39.0	39.0

WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2

Koon,John Douglas	Engineer III	74.0	74.0
Buitrago,Kristopher Dean	Environmental Scientist I	8.0	8.0
Total: WFLD AM IMPLEMENT & COORD: RFMS COORDINATION 1128200.2		82.0	82.0

WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13

Young,Jay K	Engineer III	6.0	6.0
Walker,Monica H	Project/Program Manager III	3.0	3.0
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		9.0	9.0

WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19

Lincoln,Alexandra E	Environmental Scientist III	0.5	0.5
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		0.5	0.5

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WLFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8			
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	10.0	10.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.5	4.5
Koon,John Douglas	Engineer III	4.0	4.0
Total: WLFLD AM SMP IMPLEMENTATION: CEDAR/SAMMAMISH 1124994.8		18.5	18.5
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	54.0	54.0
Bak,Valerie	Noxious Weed Control Spc I	26.0	26.0
Brown,Levi Reed	Noxious Weed Control Spc I	24.0	24.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	16.0	16.0
Koon,John Douglas	Engineer III	6.0	6.0
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	5.0
Buitrago,Kristopher Dean	Environmental Scientist I	4.5	4.5
Bergrud,Shawn A	Engineer II	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	2.0	2.0
Kotarski,James Daniel	Vegetation Specialist	2.0	2.0
Valentino,Alicia Beth	Project/Program Manager III	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		143.5	143.5
WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Oakes,Seth Raymond	Environmental Scientist III	46.0	46.0
Total: WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		46.0	46.0
WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Buitrago,Kristopher Dean	Environmental Scientist I	15.5	15.5
Koon,John Douglas	Engineer III	1.0	1.0
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		17.5	17.5
WLFLD AM SMP IMPLEMENTATION: WHITE 1124994.11			
Koon,John Douglas	Engineer III	2.0	2.0
Buitrago,Kristopher Dean	Environmental Scientist I	1.5	1.5
Total: WLFLD AM SMP IMPLEMENTATION: WHITE 1124994.11		3.5	3.5
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	1.5	1.5
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		1.5	1.5
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	1.0	1.0
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1		1.0	1.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Total: Annual Maintenance		659.0	659.0
Flood Hazards Plan, Grants, Outreach			
561005 ADMIN DEFAULT			
Barrett,Lillian April	Communications Specialist III	120.0	120.0
Vanderpool,Kathleen	Project/Program Manager IV	50.0	50.0
Zweig,Kenneth S	Project/Program Manager IV	32.0	32.0
Chang,Anny	Communications Specialist II	32.0	32.0
Hendrix,Laura Leeanne	Project/Program Manager II	24.0	24.0
Total: 561005 ADMIN DEFAULT		258.0	258.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Zweig,Kenneth S	Project/Program Manager IV	4.0	4.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		4.0	4.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	0.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		0.5	0.5
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager IV	7.0	7.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		7.0	7.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	66.0	66.0
Hendrix,Laura Leeanne	Project/Program Manager II	25.0	25.0
Chang,Anny	Communications Specialist II	16.0	16.0
Zweig,Kenneth S	Project/Program Manager IV	16.0	16.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		123.0	123.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Strazer,Mary J	Engineer III	19.5	19.5
Kopp,Aaron	Engineer III	15.0	15.0
Smith,Jay Brian	Engineer III	6.5	6.5
Winjum,Tracy Charles	Engineer II	1.0	1.0
Brummer,Christopher J	Engineer IV	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		43.0	43.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Zweig,Kenneth S	Project/Program Manager IV	18.0	18.0
Hendrix,Laura Leeanne	Project/Program Manager II	8.0	8.0
Vanderpool,Kathleen	Project/Program Manager IV	4.0	4.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		30.0	30.0
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	51.0	51.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		51.0	51.0
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Zweig,Kenneth S	Project/Program Manager IV	8.0	8.0
Hendrix,Laura Leeanne	Project/Program Manager II	2.0	2.0
Chang,Anny	Communications Specialist II	2.0	2.0
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		12.0	12.0
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager IV	12.0	12.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		12.0	12.0
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Hendrix,Laura Leeanne	Project/Program Manager II	3.0	3.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		3.0	3.0
Total: Flood Hazards Plan, Grants, Outreach		543.5	543.5

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	25.0	25.0
Gendaszek,Andrew Scott	Environmental Scientist III	16.0	16.0
Radloff,Judith K	Environmental Scientist III	16.0	16.0
Total: 561007 ADMIN DEFAULT		57.0	57.0
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Radloff,Judith K	Environmental Scientist III	3.0	3.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		3.0	3.0
WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	52.0	52.0
Bertolotto,Chrys	Project/Program Manager III	1.5	1.5
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		53.5	53.5
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	3.0	3.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		5.5	5.5

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Smith,Jay Brian	Engineer III	7.5	7.5
Radloff,Judith K	Environmental Scientist III	7.0	7.0
Landicho,Marisa	Engineer III	6.0	6.0
Bonaventura,Jennifer Marie	Contract Specialist I	4.0	4.0
Bertolotto,Chrys	Project/Program Manager III	2.5	2.5
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		28.0	28.0
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	27.0	27.0
Oakes,Seth Raymond	Environmental Scientist III	19.0	19.0
Bonaventura,Jennifer Marie	Contract Specialist I	2.0	2.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		48.0	48.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	17.0	17.0
Winjum,Tracy Charles	Engineer II	13.5	13.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	3.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		33.5	33.5
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Winjum,Tracy Charles	Engineer II	6.0	6.0
Radloff,Judith K	Environmental Scientist III	2.0	2.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		8.0	8.0
WLFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30			
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	15.0
Winjum,Tracy Charles	Engineer II	4.0	4.0
Total: WLFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30		19.0	19.0
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Radloff,Judith K	Environmental Scientist III	16.0	16.0
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	15.0
Winjum,Tracy Charles	Engineer II	7.5	7.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		38.5	38.5
WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1			
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	5.0
Radloff,Judith K	Environmental Scientist III	4.0	4.0
Total: WLFLD TCH LANDSLIDE HAZ STUD: DEFAULT 1123916.1		9.0	9.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	4.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		6.5	6.5
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		3.0	3.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi,Curtis L	Engineer IV	3.0	3.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		3.0	3.0
Total: Flood Hazard Studies, Maps, Technical Services		315.5	315.5

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Seitz,Natalie Jean	Project/Program Manager III	31.5	31.5
Haddad,Bethany Marie	Project/Program Manager II	30.0	30.0
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		61.5	61.5
WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Hidmi,Annas Hisham	Business & Finance Officer II	32.0	32.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6		32.0	32.0
WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2			
Zweig,Kenneth S	Project/Program Manager IV	9.0	9.0
Total: WLFLD PP FLD PREPAREDNESS: MAP INFO SERVICE 1123053.2		9.0	9.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager IV	9.0	9.0
Brooks,Sophia Jade	Environmental Scientist I	8.0	8.0
McPherson,Heather N	Engineer II	4.5	4.5
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		21.5	21.5
Total: Flood Preparation, Flood Warning Center		124.0	124.0

Program Management, Supervision, Finance, Budget

561008 ADMIN DEFAULT

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Bleifuhs,Steven J	Environmental Prog. Sect Mgr	120.0	120.0
Silva,Jamie Ann	Administrative Specialist III	53.0	53.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	44.0	44.0
Merritt,Tammy Marie	Contract Specialist II	35.0	35.0
Johnston,Katrina L	Business & Finance Officer III	34.2	34.2
Bonaventura,Jennifer Marie	Contract Specialist I	32.0	32.0
Alvarado,Jessica A	Contract Specialist I	30.0	30.0
Phanivong,Christine Jane Alba	Contract Specialist I	25.0	25.0
Carlos,Ricardo	Contract Specialist I	24.0	24.0
Williams,Claudia	Administrative Specialist III	22.5	22.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	19.0	19.0
Plischke,Andrea C	Contract Specialist I	18.0	18.0
Barton,Chase M	Managing Engineer	18.0	18.0
Klusman,Steven A	Business & Finance Officer IV	16.0	16.0
Dulan,JoAnn E	Contract Specialist II	16.0	16.0
Ali,Adna Hussein	Contract Specialist I	8.0	8.0
Total: 561008 ADMIN DEFAULT		514.7	514.7
WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	104.0	104.0
Johnston,Katrina L	Business & Finance Officer III	10.3	10.3
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		114.3	114.3
WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4			
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Merritt,Tammy Marie	Contract Specialist II	1.0	1.0
Johnston,Katrina L	Business & Finance Officer III	0.5	0.5
Total: WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		3.5	3.5
WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Carlos,Ricardo	Contract Specialist I	59.0	59.0
Phanivong,Christine Jane Alba	Contract Specialist I	57.5	57.5
Merritt,Tammy Marie	Contract Specialist II	37.0	37.0
Ali,Adna Hussein	Contract Specialist I	35.5	35.5
Plischke,Andrea C	Contract Specialist I	25.0	25.0
Dulan,JoAnn E	Contract Specialist II	24.0	24.0
Alvarado,Jessica A	Contract Specialist I	23.0	23.0
Bonaventura,Jennifer Marie	Contract Specialist I	20.0	20.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	14.5	14.5
Total: WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		295.5	295.5
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	104.0	104.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Hidmi,Annas Hisham	Business & Finance Officer II	56.0	56.0
Johnston,Katrina L	Business & Finance Officer III	36.8	36.8
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		196.8	196.8
WLFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24			
Bonaventura,Jennifer Marie	Contract Specialist I	5.0	5.0
Total: WLFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24		5.0	5.0
WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12			
Carlos,Ricardo	Contract Specialist I	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Total: WLFLD MGMT PROGRAM MGMT: POLICIES & PROCEDURE 1111891.12		5.0	5.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Williams,Claudia	Administrative Specialist III	93.5	93.5
Hepburn,Susan Gwendolyn	Administrative Specialist III	72.0	72.0
Silva,Jamie Ann	Administrative Specialist III	15.5	15.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		181.0	181.0
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Titchbourne,Julie May	Engineer IV	22.0	22.0
Radloff,Judith K	Environmental Scientist III	13.0	13.0
Wu,Valerie	Engineer III	8.5	8.5
Hendrix,Laura Leeanne	Project/Program Manager II	7.0	7.0
Koon,John Douglas	Engineer III	6.0	6.0
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		60.5	60.5
Total: Program Management, Supervision, Finance, B		1,376.2	1,376.2

Program Implementation**561001 ADMIN DEFAULT**

Gelaw,Ashagrie A	Engineer II	56.5	56.5
Smith,Jay Brian	Engineer III	28.0	28.0
Lippert,Iris Beckman	Engineer II	20.0	20.0
Bertolotto,Chrys	Project/Program Manager III	18.0	18.0
Landicho,Marisa	Engineer III	16.0	16.0
Total: 561001 ADMIN DEFAULT		138.5	138.5

561002 ADMIN DEFAULT

Robinson,Patricia A	Project/Program Manager III	72.0	72.0
McPherson,Heather N	Engineer II	43.0	43.0
Walker,Monica H	Project/Program Manager III	27.0	27.0

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		Current Month Hours	YTD Hours
Young,Jay K	Engineer III	20.5	20.5
Haddad,Bethany Marie	Project/Program Manager II	16.0	16.0
Total: 561002 ADMIN DEFAULT		178.5	178.5
561003 ADMIN DEFAULT			
Kopp,Aaron	Engineer III	36.0	36.0
Strazer,Mary J	Engineer III	30.0	30.0
Dolk,Alexandra	Environmental Scientist III	21.0	21.0
Seitz,Natalie Jean	Project/Program Manager III	17.0	17.0
Brummer,Christopher J	Engineer IV	16.0	16.0
Akyuz,Katherine A	Engineer II	16.0	16.0
Total: 561003 ADMIN DEFAULT		136.0	136.0
561011 ADMIN DEFAULT			
Hardy,Jessy Marie Lucas	Engineer II	64.0	64.0
Torres,Stella I	Capital Project Manager IV	36.0	36.0
Bean,Thomas Charles	Engineer IV	34.0	34.0
Ruebel,Mark W	Capital Project Manager IV	27.0	27.0
Wu,Valerie	Engineer III	23.0	23.0
Beggs,Mark Robert	Engineer II	22.0	22.0
Jackson,Cole McKee	Engineer I	18.0	18.0
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Forbes,Madeline	Engineer I	16.0	16.0
Total: 561011 ADMIN DEFAULT		256.0	256.0
561014 ADMIN DEFAULT			
Klochak,John Richard	Environmental Scientist III	52.0	52.0
Bannister,Thomas Andrew	Environmental Scientist II	24.0	24.0
Bloxtan,Thomas D	Environmental Scientist II	18.0	18.0
Bauman,Kerry	Environmental Scientist III	18.0	18.0
Amrhein,Seth J	Environmental Scientist III	17.5	17.5
Lincoln,Alexandra E	Environmental Scientist III	16.0	16.0
Knox,Matthew	Environmental Scientist IV	16.0	16.0
Ertel,Kimberly	Environmental Scientist I	14.0	14.0
Total: 561014 ADMIN DEFAULT		175.5	175.5
561016 ADMIN DEFAULT			
Sebhat,Naod	Engineer I	52.5	52.5
Brubaker,John D	Engineer III	20.0	20.0
Titchbourne,Julie May	Engineer IV	16.0	16.0
Elkordy,Yasmeen	Project/Program Manager II	16.0	16.0
Total: 561016 ADMIN DEFAULT		104.5	104.5

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			Current Month Hours	YTD Hours
WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4				
Hardy,Jessy Marie Lucas	Engineer II		40.0	40.0
Jackson,Cole McKee	Engineer I		26.5	26.5
Bloxton,Thomas D	Environmental Scientist II		11.0	11.0
Ruebel,Mark W	Capital Project Manager IV		5.0	5.0
Total: WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4			82.5	82.5
WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4				
Brummer,Christopher J	Engineer IV		72.5	72.5
Seitz,Natalie Jean	Project/Program Manager III		44.0	44.0
Haddad,Bethany Marie	Project/Program Manager II		35.5	35.5
Dolk,Alexandra	Environmental Scientist III		33.5	33.5
Strazer,Mary J	Engineer III		13.5	13.5
Akyuz,Katherine A	Engineer II		13.0	13.0
Lincoln,Alexandra E	Environmental Scientist III		4.3	4.3
Bannister,Thomas Andrew	Environmental Scientist II		4.0	4.0
Kopp,Aaron	Engineer III		2.0	2.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4			222.3	222.3
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1				
Brummer,Christopher J	Engineer IV		12.5	12.5
Seitz,Natalie Jean	Project/Program Manager III		7.0	7.0
Strazer,Mary J	Engineer III		1.0	1.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1			20.5	20.5
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2				
Haddad,Bethany Marie	Project/Program Manager II		8.5	8.5
Dolk,Alexandra	Environmental Scientist III		7.5	7.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.			16.0	16.0
WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.4				
Elkordy,Yasmeen	Project/Program Manager II		57.5	57.5
Titchbourne,Julie May	Engineer IV		19.0	19.0
Sebhat,Naod	Engineer I		11.5	11.5
Brubaker,John D	Engineer III		10.5	10.5
Total: WLFLD CNTYWIDE CAP IMPL COORD: ADMINISTRATIVE TIME 1139977.			98.5	98.5
WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30				
Brubaker,John D	Engineer III		0.5	0.5
Total: WLFLD CNTYWIDE CAP IMPL COORD: FLD PLAN UPDATE 1139977.30			0.5	0.5
WLFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.7				

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		Current Month Hours	YTD Hours
Brubaker,John D	Engineer III	3.5	3.5
Total: WFLD CNTYWIDE CAP IMPL COORD: FLOOD HAZ CERTIFICAT 1139977.		3.5	3.5
WFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2			
Brubaker,John D	Engineer III	11.0	11.0
Titchbourne,Julie May	Engineer IV	5.5	5.5
Elkordy,Yasmeen	Project/Program Manager II	4.0	4.0
Total: WFLD CNTYWIDE CAP IMPL COORD: RFMS COORDINATION 1139977.2		20.5	20.5
WFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4			
Bannister,Thomas Andrew	Environmental Scientist II	25.0	25.0
Bloxtton,Thomas D	Environmental Scientist II	21.0	21.0
Amrhein,Seth J	Environmental Scientist III	20.5	20.5
Lincoln,Alexandra E	Environmental Scientist III	19.5	19.5
Knox,Matthew	Environmental Scientist IV	17.0	17.0
Bauman,Kerry	Environmental Scientist III	14.0	14.0
Hays,Ava Svanni	Environmental Scientist I	13.0	13.0
Klochak,John Richard	Environmental Scientist III	11.0	11.0
Ertel,Kimberly	Environmental Scientist I	10.0	10.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: ADMIN TIME 1111870.4		151.0	151.0
WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1			
Knox,Matthew	Environmental Scientist IV	12.0	12.0
Klochak,John Richard	Environmental Scientist III	4.0	4.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Lincoln,Alexandra E	Environmental Scientist III	2.0	2.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: EXT COORDINATION 1111870.1		21.0	21.0
WFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30			
Knox,Matthew	Environmental Scientist IV	5.0	5.0
Lincoln,Alexandra E	Environmental Scientist III	2.0	2.0
Total: WFLD ECOLOGIC SVCS IMPL COORD: FLD PLAN UPDATE 1111870.30		7.0	7.0
WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.2			
Knox,Matthew	Environmental Scientist IV	30.0	30.0
Hays,Ava Svanni	Environmental Scientist I	18.5	18.5
Bauman,Kerry	Environmental Scientist III	10.0	10.0
Klochak,John Richard	Environmental Scientist III	7.0	7.0
Bloxtton,Thomas D	Environmental Scientist II	7.0	7.0
Ertel,Kimberly	Environmental Scientist I	6.0	6.0
Amrhein,Seth J	Environmental Scientist III	4.0	4.0
Lincoln,Alexandra E	Environmental Scientist III	2.5	2.5
Total: WFLD ECOLOGIC SVCS IMPL COORD: RFMS COORDINATION 1111870.		85.0	85.0

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		Current Month Hours	YTD Hours
WLFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 1111870.5			
Lincoln,Alexandra E	Environmental Scientist III	8.0	8.0
Total: WLFLD ECOLOGIC SVCS IMPL COORD: WRIA 10 COORDINATION 111187		8.0	8.0
WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429.4			
Govan,Kelley Elizabeth	Project/Program Manager III	25.0	25.0
Total: WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429		25.0	25.0
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Young,Jay K	Engineer III	24.0	24.0
Torres,Stella I	Capital Project Manager IV	23.0	23.0
McPherson,Heather N	Engineer II	17.5	17.5
Titchbourne,Julie May	Engineer IV	15.0	15.0
Walker,Monica H	Project/Program Manager III	8.3	8.3
Robinson,Patricia A	Project/Program Manager III	6.0	6.0
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		93.8	93.8
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Walker,Monica H	Project/Program Manager III	4.0	4.0
McPherson,Heather N	Engineer II	1.5	1.5
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		5.5	5.5
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Walker,Monica H	Project/Program Manager III	17.0	17.0
McPherson,Heather N	Engineer II	10.0	10.0
Titchbourne,Julie May	Engineer IV	6.0	6.0
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		33.0	33.0
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Barton,Chase M	Managing Engineer	17.0	17.0
Landicho,Marisa	Engineer III	16.5	16.5
Smith,Jay Brian	Engineer III	13.0	13.0
Gelaw,Ashagrie A	Engineer II	10.0	10.0
Bertolotto,Chrys	Project/Program Manager III	10.0	10.0
Lippert,Iris Beckman	Engineer II	7.5	7.5
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		74.0	74.0
WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6			
Bertolotto,Chrys	Project/Program Manager III	17.0	17.0
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6		18.0	18.0

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		Current Month Hours	YTD Hours
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Bertolotto,Chrys	Project/Program Manager III	25.0	25.0
Landicho,Marisa	Engineer III	11.0	11.0
Smith,Jay Brian	Engineer III	6.5	6.5
Lippert,Iris Beckman	Engineer II	4.0	4.0
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		47.5	47.5
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Barton,Chase M	Managing Engineer	72.0	72.0
Landicho,Marisa	Engineer III	16.5	16.5
Bertolotto,Chrys	Project/Program Manager III	13.0	13.0
Lippert,Iris Beckman	Engineer II	8.0	8.0
Brubaker,John D	Engineer III	0.5	0.5
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		110.0	110.0
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	49.0	49.0
Wu,Valerie	Engineer III	31.5	31.5
Beggs,Mark Robert	Engineer II	21.0	21.0
Jackson,Cole McKee	Engineer I	21.0	21.0
Forbes,Madeline	Engineer I	18.5	18.5
Hardy,Jessy Marie Lucas	Engineer II	16.0	16.0
Filizetti,Michael	Capital Project Manager III	12.5	12.5
Bean,Thomas Charles	Engineer IV	11.0	11.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		180.5	180.5
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Jackson,Cole McKee	Engineer I	7.5	7.5
Bean,Thomas Charles	Engineer IV	5.5	5.5
Beggs,Mark Robert	Engineer II	5.0	5.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		18.0	18.0
Total: Program Implementation		2,330.5	2,330.5
Capital Projects			
WLFL0 SF SKYKMSH REP LOSS MIT			
Bergrud,Shawn A	Engineer II	5.0	5.0
Bond,Erin Christopher	Utility Worker II	4.0	4.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		9.0	9.0
WLFL1 CIRCLE R RANCH RISK RED			

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		Current Month Hours	YTD Hours
Gelaw,Ashagrie A	Engineer II	30.5	30.5
Klochak,John Richard	Environmental Scientist III	10.0	10.0
Carlos,Ricardo	Contract Specialist I	6.0	6.0
O'Rollins,William Laird	Environmental Scientist III	5.0	5.0
Knox,Matthew	Environmental Scientist IV	4.0	4.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL1 CIRCLE R RANCH RISK RED		56.5	56.5
WLFL1 MSN THRSN EL 2022 REPAIR			
Brubaker,John D	Engineer III	1.5	1.5
Elkordy,Yasmeen	Project/Program Manager II	1.0	1.0
Total: WLFL1 MSN THRSN EL 2022 REPAIR		2.5	2.5
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer II	25.5	25.5
Gendaszek,Andrew Scott	Environmental Scientist III	12.0	12.0
Amrhein,Seth J	Environmental Scientist III	9.0	9.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	4.0
Valentino,Alicia Beth	Project/Program Manager III	3.0	3.0
Bertolotto,Chrys	Project/Program Manager III	3.0	3.0
Chang,Anny	Communications Specialist II	3.0	3.0
Landicho,Marisa	Engineer III	3.0	3.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Letourneau,Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFL1 NF CONFL RVTMNT REMOVAL		64.3	64.3
WLFL1 NON-FEMA ELEVATIONS			
Johnston,Katrina L	Business & Finance Officer III	1.3	1.3
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL1 NON-FEMA ELEVATIONS		2.3	2.3
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	46.5	46.5
Amrhein,Seth J	Environmental Scientist III	5.0	5.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	4.0
Bertolotto,Chrys	Project/Program Manager III	3.5	3.5
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		60.0	60.0
WLFL1 REINIG RD 2016 REPAIR			
Torres,Stella I	Capital Project Manager IV	4.0	4.0
Total: WLFL1 REINIG RD 2016 REPAIR		4.0	4.0

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		Current Month Hours	YTD Hours
WLFL1 SHAKE MILL LB 2016 RPR			
Gelaw,Ashagrie A	Engineer II	1.5	1.5
Total: WLFL1 SHAKE MILL LB 2016 RPR		1.5	1.5
WLFL1 UPR SNO RES FLD MITIGTN			
Letourneau,Philippe David	Project/Program Manager III	2.8	2.8
King,Lori D	Real Property Agent IV	2.0	2.0
Jackson,Robert B	Real Property Agent III	1.0	1.0
Scott,Jason Todd	Project/Program Manager III	0.5	0.5
Valentino,Alicia Beth	Project/Program Manager III	0.5	0.5
Total: WLFL1 UPR SNO RES FLD MITIGTN		6.8	6.8
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	21.5	21.5
Amrhein,Seth J	Environmental Scientist III	8.0	8.0
Smith,Daniel T	Engineer II	3.0	3.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	3.0
Smith,Jay Brian	Engineer III	2.0	2.0
Bertolotto,Chrys	Project/Program Manager III	1.5	1.5
Total: WLFL2 DUTCHMAN RD REPAIR		39.0	39.0
WLFL2 LWR SNO RESDL FLD MITGTN			
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
Valentino,Alicia Beth	Project/Program Manager III	0.5	0.5
Total: WLFL2 LWR SNO RESDL FLD MITGTN		1.5	1.5
WLFL2 STOSSEL MAJOR REPAIR			
Bloxton,Thomas D	Environmental Scientist II	48.0	48.0
Wu,Valerie	Engineer III	47.5	47.5
Bannister,Thomas Andrew	Environmental Scientist II	24.0	24.0
Knox,Matthew	Environmental Scientist IV	5.0	5.0
Gelaw,Ashagrie A	Engineer II	4.0	4.0
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
King,Lori D	Real Property Agent IV	4.0	4.0
Jackson,Cole McKee	Engineer I	3.0	3.0
Kitamura,Kaoru	Engineer I	3.0	3.0
Jackson,Robert B	Real Property Agent III	1.0	1.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	0.5
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL2 STOSSEL MAJOR REPAIR		144.5	144.5
WLFL2 STOSSEL RB 2018 REPAIR			

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		Current Month Hours	YTD Hours
Torres,Stella I	Capital Project Manager IV	4.0	4.0
Total: WLFL2 STOSSEL RB 2018 REPAIR		4.0	4.0
WLFL3 GIRL SCOUT LEVEE SETBACK			
Landicho,Marisa	Engineer III	4.5	4.5
Smith,Jay Brian	Engineer III	2.5	2.5
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		9.0	9.0
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	3.0	3.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL3 HOLBERG FEASIBILITY		4.0	4.0
WLFL3 RIO VISTA ACQUISITIONS			
Valentino,Alicia Beth	Project/Program Manager III	1.0	1.0
Total: WLFL3 RIO VISTA ACQUISITIONS		1.0	1.0
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	4.0	4.0
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	1.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		5.0	5.0
WLFL3 TOLT R NATURAL AREA ACQ			
King,Lori D	Real Property Agent IV	4.0	4.0
Johnston,Katrina L	Business & Finance Officer III	1.5	1.5
Sanders,Julie Mickel	Real Property Agent I	1.0	1.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Jackson,Robert B	Real Property Agent III	1.0	1.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		8.5	8.5
WLFL3 UPPER FREW LEVEE SETBACK			
Smith,Jay Brian	Engineer III	7.0	7.0
Bertolotto,Chrys	Project/Program Manager III	1.5	1.5
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Total: WLFL3 UPPER FREW LEVEE SETBACK		9.5	9.5
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	7.0	7.0
Total: WLFL5 ISSAQUAH CREEK CIS		7.0	7.0
WLFL5 LK SAMM FL MIT GRANTS			

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		Current Month Hours	YTD Hours
Oakes,Seth Raymond	Environmental Scientist III	4.0	4.0
Akyuz,Katherine A	Engineer II	2.0	2.0
Total: WLFL5 LK SAMM FL MIT GRANTS		6.0	6.0
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	5.0	5.0
Ruebel,Mark W	Capital Project Manager IV	3.0	3.0
Beggs,Mark Robert	Engineer II	1.0	1.0
Total: WLFL5 MOMB 2020 REPAIR		9.0	9.0
WLFL5 SAMMAMISH CIS			
Diallo,Mariama	Project/Program Manager I	95.0	95.0
Akyuz,Katherine A	Engineer II	76.0	76.0
Haddad,Bethany Marie	Project/Program Manager II	28.5	28.5
Dolk,Alexandra	Environmental Scientist III	19.0	19.0
Bilir,Sevin	Environmental Scientist III	10.3	10.3
Strazer,Mary J	Engineer III	9.0	9.0
Seitz,Natalie Jean	Project/Program Manager III	6.5	6.5
Brummer,Christopher J	Engineer IV	6.0	6.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.5	5.5
Klochak,John Richard	Environmental Scientist III	1.0	1.0
Letourneau,Philippe David	Project/Program Manager III	0.5	0.5
Total: WLFL5 SAMMAMISH CIS		257.3	257.3
WLFL5 WILLOWMOOR FLDPLAIN REST			
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	20.5	20.5
Akyuz,Katherine A	Engineer II	13.0	13.0
Brummer,Christopher J	Engineer IV	1.0	1.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	1.0	1.0
Strazer,Mary J	Engineer III	1.0	1.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		37.5	37.5
WLFL7 BELMONDO 2020 REPAIR			
Beggs,Mark Robert	Engineer II	63.0	63.0
Forbes,Madeline	Engineer I	57.0	57.0
Filizetti,Michael	Capital Project Manager III	18.0	18.0
Lincoln,Alexandra E	Environmental Scientist III	17.3	17.3
Ruebel,Mark W	Capital Project Manager IV	10.0	10.0
Smith,Daniel T	Engineer II	2.0	2.0
Radloff,Judith K	Environmental Scientist III	2.0	2.0
Letourneau,Philippe David	Project/Program Manager III	1.0	1.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0

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		Current Month Hours	YTD Hours
Kameda,Wesley P	Engineer II	0.5	0.5
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL7 BELMONDO 2020 REPAIR		172.3	172.3
WLFL7 CDR PRE-CONST STRTGC ACQ			
Valentino,Alicia Beth	Project/Program Manager III	0.8	0.8
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		0.8	0.8
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	8.0	8.0
Valentino,Alicia Beth	Project/Program Manager III	1.3	1.3
Total: WLFL7 CEDAR RES FLOOD MITIGTN		9.3	9.3
WLFL7 CRT SITE 5 2020 REPAIR			
Jackson,Cole McKee	Engineer I	25.0	25.0
Ruebel,Mark W	Capital Project Manager IV	20.0	20.0
Forbes,Madeline	Engineer I	13.5	13.5
Beggs,Mark Robert	Engineer II	11.0	11.0
Bannister,Thomas Andrew	Environmental Scientist II	9.0	9.0
Ward,Kevin R	Engineer I	4.0	4.0
Hardy,Jessy Marie Lucas	Engineer II	4.0	4.0
Filizetti,Michael	Capital Project Manager III	2.0	2.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	1.0	1.0
Torres,Stella I	Capital Project Manager IV	1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		90.5	90.5
WLFL7 CRT SITE 5B 2020 REPAIR			
Wu,Valerie	Engineer III	11.5	11.5
Total: WLFL7 CRT SITE 5B 2020 REPAIR		11.5	11.5
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	55.5	55.5
Bannister,Thomas Andrew	Environmental Scientist II	24.0	24.0
Brummer,Christopher J	Engineer IV	12.5	12.5
Sebhat,Naod	Engineer I	10.5	10.5
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFL7 HERZMAN LEVEE SETBACK		107.5	107.5
WLFL7 JAN RD LEVEE SETBACK			
Kitamura,Kaoru	Engineer I	13.0	13.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Pendergast,Robert E	Engineer II	4.5	4.5
Bonaventura,Jennifer Marie	Contract Specialist I	4.0	4.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	1.0
Carlos,Ricardo	Contract Specialist I	1.0	1.0
Total: WLFL7 JAN RD LEVEE SETBACK		23.5	23.5
WLFL7 LOWER JONES IMPRVMENTS			
Bergrud,Shawn A	Engineer II	4.0	4.0
Total: WLFL7 LOWER JONES IMPRVMENTS		4.0	4.0
WLFL7 TABOR-CRWALL 2020 REPAIR			
Elkordy,Yasmeen	Project/Program Manager II	29.5	29.5
Brubaker,John D	Engineer III	17.5	17.5
Titchbourne,Julie May	Engineer IV	14.0	14.0
Plischke,Andrea C	Contract Specialist I	6.5	6.5
Carlos,Ricardo	Contract Specialist I	1.0	1.0
Klochak,John Richard	Environmental Scientist III	1.0	1.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		69.5	69.5
WLFL8 BRPS CONTROL BLDG RPLCMT			
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Bean,Thomas Charles	Engineer IV	14.0	14.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		30.0	30.0
WLFL8 BRPS FISH PASS IMPRVMENTS			
Bean,Thomas Charles	Engineer IV	20.5	20.5
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Jackson,Cole McKee	Engineer I	12.5	12.5
Torres,Stella I	Capital Project Manager IV	1.0	1.0
Valentino,Alicia Beth	Project/Program Manager III	0.8	0.8
Total: WLFL8 BRPS FISH PASS IMPRVMENTS		50.8	50.8
WLFL8 BRPS HIGH-USE ENGINES			
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	56.0	56.0
Alvarado,Jessica A	Contract Specialist I	26.0	26.0
Gravette,Bruce R.	Wastewater Engineer - Senior	26.0	26.0
Bean,Thomas Charles	Engineer IV	20.0	20.0
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Clark,Alexis Elaine	Project Control Engineer IV	11.0	11.0
Haueisen,Cynthia J	Administrative Staff Assistant	4.0	4.0
Gregersen,Christopher N.	Environmental Scientist I	2.0	2.0
Barton,Chase M	Managing Engineer	2.0	2.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Merritt,Tammy Marie	Contract Specialist II	1.0	1.0
Total: WLFL8 BRPS HIGH-USE ENGINES		167.0	167.0
WLFL8 BRPS SEISMIC UPGRADES			
Filizetti,Michael	Capital Project Manager III	15.5	15.5
Bean,Thomas Charles	Engineer IV	6.0	6.0
Total: WLFL8 BRPS SEISMIC UPGRADES		21.5	21.5
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	10.5	10.5
Filizetti,Michael	Capital Project Manager III	8.0	8.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		18.5	18.5
WLFL8 DESIMONE MAJOR REPAIR			
Young,Jay K	Engineer III	33.0	33.0
Robinson,Patricia A	Project/Program Manager III	21.0	21.0
Bauman,Kerry	Environmental Scientist III	19.0	19.0
Amrhein,Seth J	Environmental Scientist III	17.5	17.5
Knox,Matthew	Environmental Scientist IV	7.0	7.0
Barton,Chase M	Managing Engineer	4.0	4.0
Titchbourne,Julie May	Engineer IV	3.5	3.5
Total: WLFL8 DESIMONE MAJOR REPAIR		105.0	105.0
WLFL8 FORT DENT 2020 REPAIR			
Brubaker,John D	Engineer III	15.0	15.0
Elkordy,Yasmeen	Project/Program Manager II	7.0	7.0
Torres,Stella I	Capital Project Manager IV	5.0	5.0
Alvarado,Jessica A	Contract Specialist I	4.5	4.5
Titchbourne,Julie May	Engineer IV	4.5	4.5
Letourneau,Philippe David	Project/Program Manager III	2.8	2.8
Klochak,John Richard	Environmental Scientist III	2.0	2.0
Valentino,Alicia Beth	Project/Program Manager III	2.0	2.0
Sebhat,Naod	Engineer I	1.0	1.0
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Total: WLFL8 FORT DENT 2020 REPAIR		44.8	44.8
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Amrhein,Seth J	Environmental Scientist III	4.0	4.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	3.0
Young,Jay K	Engineer III	2.3	2.3
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		9.3	9.3

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WLFL8 GREEN PRE-CONSTRCTN ACQ			
Bergrud,Shawn A	Engineer II	26.0	26.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	9.0	9.0
Skagen,Jeff E	Truck Driver II	5.0	5.0
Caney,Jayson David	Equipment Operator	4.0	4.0
Schulz,Jay David	Truck Driver III	4.0	4.0
Reeve,Michael Shane	Utility Worker II	4.0	4.0
Patterson,Don W	Crew Chief	4.0	4.0
Parks,Demitrious James	Utility Worker II	4.0	4.0
Nielsen,Ron	Equipment Operator	4.0	4.0
Montalvo,Rudy L	Truck Driver II	4.0	4.0
Mines III,Adolphus	Utility Worker II	4.0	4.0
Kaluza,Ryan James	Crew Chief	4.0	4.0
Valentino,Alicia Beth	Project/Program Manager III	3.0	3.0
King,Lori D	Real Property Agent IV	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		82.8	82.8
WLFL8 HSB MCCOY REALIGN KENT			
Walker,Monica H	Project/Program Manager III	25.5	25.5
McPherson,Heather N	Engineer II	23.5	23.5
Amrhein,Seth J	Environmental Scientist III	7.5	7.5
Kitamura,Kaoru	Engineer I	7.5	7.5
King,Lori D	Real Property Agent IV	4.0	4.0
Titchbourne,Julie May	Engineer IV	1.5	1.5
Letourneau,Philippe David	Project/Program Manager III	1.3	1.3
Young,Jay K	Engineer III	0.5	0.5
Total: WLFL8 HSB MCCOY REALIGN KENT		71.3	71.3
WLFL8 KNT ARPT RVT 2022 REPAIR			
Brubaker,John D	Engineer III	40.0	40.0
Sebhat,Naod	Engineer I	30.5	30.5
Titchbourne,Julie May	Engineer IV	8.5	8.5
Amrhein,Seth J	Environmental Scientist III	3.0	3.0
Elkordy,Yasmeen	Project/Program Manager II	2.0	2.0
Bonaventura,Jennifer Marie	Contract Specialist I	2.0	2.0
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		86.0	86.0
WLFL8 LWR RUSSELL LEVEE SETBCK			
Young,Jay K	Engineer III	27.8	27.8
Bauman,Kerry	Environmental Scientist III	26.0	26.0
Valentino,Alicia Beth	Project/Program Manager III	16.8	16.8

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Bergrud,Shawn A	Engineer II	9.0	9.0
Knox,Matthew	Environmental Scientist IV	9.0	9.0
Walker,Monica H	Project/Program Manager III	8.8	8.8
Dulan,JoAnn E	Contract Specialist II	6.0	6.0
Letourneau,Philippe David	Project/Program Manager III	5.0	5.0
Elkordy,Yasmeen	Project/Program Manager II	3.0	3.0
Titchbourne,Julie May	Engineer IV	1.5	1.5
Merritt,Tammy Marie	Contract Specialist II	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		113.8	113.8
WLFL8 O'CONNELL 2021 REPAIR			
Walker,Monica H	Project/Program Manager III	23.0	23.0
McPherson,Heather N	Engineer II	2.5	2.5
Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Young,Jay K	Engineer III	2.0	2.0
Titchbourne,Julie May	Engineer IV	0.5	0.5
Total: WLFL8 O'CONNELL 2021 REPAIR		30.0	30.0
WLFL8 TUK-205 GUNTER FLOODWALL			
Torres,Stella I	Capital Project Manager IV	50.0	50.0
Robinson,Patricia A	Project/Program Manager III	17.0	17.0
Bauman,Kerry	Environmental Scientist III	14.0	14.0
Young,Jay K	Engineer III	7.5	7.5
Kitamura,Kaoru	Engineer I	5.0	5.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
King,Lori D	Real Property Agent IV	2.0	2.0
Titchbourne,Julie May	Engineer IV	2.0	2.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		101.5	101.5
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	21.5	21.5
Titchbourne,Julie May	Engineer IV	0.5	0.5
Young,Jay K	Engineer III	0.5	0.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		22.5	22.5
WLFL9 A STREET 2022 HESCOS			
Caney,Jayson David	Equipment Operator	33.5	33.5
Bond,Erin Christopher	Utility Worker II	33.0	33.0
Kaluza,Ryan James	Crew Chief	31.5	31.5
Schulz,Jay David	Truck Driver III	31.5	31.5
Skagen,Jeff E	Truck Driver II	31.5	31.5
Winjum,Tracy Charles	Engineer II	29.0	29.0
Reeve,Michael Shane	Utility Worker II	26.0	26.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Leomiti,John Owens	Utility Worker II	23.5	23.5
Forbes,Madeline	Engineer I	19.0	19.0
Peterson,Mykal Fale	Equipment Operator	15.5	15.5
Amrhein,Seth J	Environmental Scientist III	15.0	15.0
Sebhat,Naod	Engineer I	8.0	8.0
Kotarski,James Daniel	Vegetation Specialist	8.0	8.0
Brummer,Christopher J	Engineer IV	1.5	1.5
Dolk,Alexandra	Environmental Scientist III	1.5	1.5
Total: WLFL9 A STREET 2022 HESCOS		308.0	308.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	50.0	50.0
Dolk,Alexandra	Environmental Scientist III	37.5	37.5
Lincoln,Alexandra E	Environmental Scientist III	12.8	12.8
Seitz,Natalie Jean	Project/Program Manager III	6.0	6.0
Brummer,Christopher J	Engineer IV	4.0	4.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
Chang,Anny	Communications Specialist II	3.0	3.0
Carlos,Ricardo	Contract Specialist I	1.0	1.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		118.3	118.3
WLFL9 WHITE RIVER CIS			
Haddad,Bethany Marie	Project/Program Manager II	7.5	7.5
Total: WLFL9 WHITE RIVER CIS		7.5	7.5
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	32.0	32.0
Silva,Jamie Ann	Administrative Specialist III	23.0	23.0
Johnston,Katrina L	Business & Finance Officer III	6.5	6.5
Total: WLFLG FLOOD REDUCTION GRANTS		61.5	61.5
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	50.0	50.0
Silva,Jamie Ann	Administrative Specialist III	17.5	17.5
Johnston,Katrina L	Business & Finance Officer III	9.8	9.8
Total: WLFLG WRIA GRANTS		77.3	77.3
WLFLM JAN ROAD EM			
Lincoln,Alexandra E	Environmental Scientist III	28.3	28.3
Sebhat,Naod	Engineer I	10.0	10.0
Jackson,Cole McKee	Engineer I	7.0	7.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	1.0
David,Aaron Thomas	Environmental Scientist III	1.0	1.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
Total: WLFLM JAN ROAD EM		47.3	47.3
WLFLM COUNTYLINE REACH EM			
Lincoln,Alexandra E	Environmental Scientist III	7.5	7.5
Radloff,Judith K	Environmental Scientist III	3.0	3.0
Total: WLFLM COUNTYLINE REACH EM		10.5	10.5
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	3.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		3.0	3.0
WLFLM LOWER RUSSELL EM			
Knox,Matthew	Environmental Scientist IV	9.0	9.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Bauman,Kerry	Environmental Scientist III	2.0	2.0
Total: WLFLM LOWER RUSSELL EM		13.5	13.5
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	9.0	9.0
Bannister,Thomas Andrew	Environmental Scientist II	3.0	3.0
Lincoln,Alexandra E	Environmental Scientist III	1.5	1.5
Bauman,Kerry	Environmental Scientist III	1.0	1.0
Total: WLFLM MONITORING COORDINATION		14.5	14.5
WLFLM REDDINGTON EM			
Bak,Valerie	Noxious Weed Control Spc I	16.8	16.8
Gregersen,Christopher N.	Environmental Scientist I	6.5	6.5
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	5.5	5.5
Hays,Ava Svanni	Environmental Scientist I	3.0	3.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Ertel,Kimberly	Environmental Scientist I	2.0	2.0
Bauman,Kerry	Environmental Scientist III	1.0	1.0
Total: WLFLM REDDINGTON EM		37.3	37.3
WLFLM REINIG ROAD SM			
Bloxtton,Thomas D	Environmental Scientist II	2.0	2.0
Total: WLFLM REINIG ROAD SM		2.0	2.0
WLFLM SAMMAMISH BANK REPAIR SM			
Hays,Ava Svanni	Environmental Scientist I	44.0	44.0
Lincoln,Alexandra E	Environmental Scientist III	2.0	2.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	1.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		47.0	47.0

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WLFLM SE 19TH WAY REVETMENT SM			
Knox,Matthew	Environmental Scientist IV	2.0	2.0
Hays,Ava Svanni	Environmental Scientist I	0.5	0.5
Total: WLFLM SE 19TH WAY REVETMENT SM		2.5	2.5
WLFLM SINNEMA QUALE SM			
Ertel,Kimberly	Environmental Scientist I	15.0	15.0
Knox,Matthew	Environmental Scientist IV	3.0	3.0
Total: WLFLM SINNEMA QUALE SM		18.0	18.0
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	4.0	4.0
Total: WLFLM SMALL PROJECTS		4.0	4.0
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	6.0	6.0
Total: WLFLM SNOQ SMALL REPAIRS SM		6.0	6.0
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	2.0	2.0
Total: WLFLM STOSSEL RB 2018 SM		2.0	2.0
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	2.0	2.0
Total: WLFLM STUCK RIVER DRIVE SM		2.0	2.0
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	8.0	8.0
Total: WLFLM TEUFEL SM		8.0	8.0
WLFLM WINKELMAN SM			
Ertel,Kimberly	Environmental Scientist I	17.0	17.0
Hays,Ava Svanni	Environmental Scientist I	9.0	9.0
Knox,Matthew	Environmental Scientist IV	3.0	3.0
Total: WLFLM WINKELMAN SM		29.0	29.0
WFLO SUBREGNL OPPRTNTY FUND			
Silva,Jamie Ann	Administrative Specialist III	7.0	7.0
Dahlstrom,Maureen M	Project/Program Manager II	7.0	7.0
Harper,Kimberley Ann	Grant Administrator	4.0	4.0
Johnston,Katrina L	Business & Finance Officer III	1.8	1.8
Total: WFLO SUBREGNL OPPRTNTY FUND		19.8	19.8

Flood District Staffing Report: January 2024

		Current Month Hours	YTD Hours
WFLX CENTRAL CHARGES			
Dulan,JoAnn E	Contract Specialist II	40.0	40.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	22.5	22.5
Plischke,Andrea C	Contract Specialist I	16.5	16.5
Bonaventura,Jennifer Marie	Contract Specialist I	16.0	16.0
Merritt,Tammy Marie	Contract Specialist II	7.0	7.0
Winjum,Tracy Charles	Engineer II	3.0	3.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.5	1.5
Total: WFLX CENTRAL CHARGES		106.5	106.5
WFLX FWC IT UPGRADES			
Zweig,Kenneth S	Project/Program Manager IV	5.0	5.0
Brubaker,John D	Engineer III	4.0	4.0
Total: WFLX FWC IT UPGRADES		9.0	9.0
Total: Capital Projects		3,147.0	3,147.0
Grand Total:		8,495.7	8,495.7



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
03/10/2024

Due Date
03/20/2024

Invoice Number
5424

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee

April 3, 2024

75

Thank you for your business!

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board E-mail: russell.pethel@kingcounty.gov
King County Courthouse Phone: 206-848-0278
516 Third Avenue, Room 1200
Seattle, WA 98104

Invoice Number: 8364 Date of Invoice: 3/19/2024

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 3/17/2023 - 3/31/2024 Reporting Period: 02/1/2024 - 02/29/2024

Amount Requested this Invoice: \$24,426.75

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Tuesday, March 19, 2024

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8364

Fee for accounting and consulting services during February 2024. Services included, representing the District providing data and responding to various inquiries in support of the 2022 annual audit by the State Auditor; biweekly payroll preparation and related services:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/01/2024	Other general accounting Worked on US Able Life payment processing for February 2024. Worked on SAO EFT Procedures with Sangeetha.	Inclan	0.50	\$100.00	\$ 50.00
02/01/2024	Payroll services 2023 Payroll review	Jeenandra	1.50	\$210.00	315.00
02/01/2024	Audit preparation functions	Francis	1.75	\$375.00	656.25
02/01/2024	Audit preparation functions SAO PBC requests followup	Jeenandra	1.25	\$210.00	262.50
02/01/2024	Audit preparation functions Status update meeting with SAO for 2022 audit	Jeenandra	0.50	\$210.00	105.00
02/01/2024	Audit preparation functions	Francis	3.00	\$375.00	1,125.00
02/02/2024	Payroll services 2023 Payroll review	Jeenandra	4.00	\$210.00	840.00
02/02/2024	Audit Other Worked on 2022 audit support.	Albers	2.30	\$210.00	483.00
02/02/2024	Audit preparation functions SAO PBC request followup	Jeenandra	0.50	\$210.00	105.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/02/2024	Audit preparation functions	Francis	0.75	\$375.00	281.25
02/05/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.00	\$210.00	210.00
02/05/2024	General ledger maintenance Worked on monthly accounting.	Albers	0.20	\$210.00	42.00
02/05/2024	Payroll services Worked on year-end PERS reconciliation.	Albers	3.20	\$210.00	672.00
02/05/2024	Payroll services 2023 Payroll review	Jeenandra	3.25	\$210.00	682.50
02/05/2024	Accounting & Consulting Pension reporting	Francis	0.75	\$375.00	281.25
02/05/2024	Audit preparation functions	Francis	1.00	\$375.00	375.00
02/06/2024	Payroll services Filed OASI report with Washington Department of Retirement Systems.	Albers	0.20	\$210.00	42.00
02/06/2024	Audit preparation functions	Francis	1.00	\$375.00	375.00
02/07/2024	Audit Other Worked on 2022 audit support.	Albers	1.00	\$210.00	210.00
02/07/2024	Meetings Attended at FCDEC meeting.	Inclan	0.90	\$100.00	90.00
02/07/2024	Audit preparation functions GASB 87 follow up	Francis	0.50	\$375.00	187.50
02/07/2024	Audit preparation functions Worked on SAO audit request	Jeenandra	1.25	\$210.00	262.50
02/08/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.50	\$210.00	315.00
02/08/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
02/08/2024	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
02/08/2024	Audit Other Worked on 2022 audit support.	Albers	1.70	\$210.00	357.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/08/2024	Audit preparation functions Worked on SAO PBC requests	Jeenandra	1.50	\$210.00	315.00
02/09/2024	Meetings Audit status update meeting with Michelle	Jeenandra	1.00	\$210.00	210.00
02/09/2024	Audit preparation functions	Francis	2.75	\$375.00	1,031.25
02/12/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	1.00	\$210.00	210.00
02/12/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.50	\$210.00	315.00
02/12/2024	Other general accounting	Francis	2.00	\$375.00	750.00
02/12/2024	Payroll services Worked on payroll.	Albers	0.20	\$210.00	42.00
02/12/2024	Audit Other Worked on 2022 audit support.	Albers	1.50	\$210.00	315.00
02/12/2024	Audit preparation functions Worked on SAO PBC request	Jeenandra	0.75	\$210.00	157.50
02/13/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	1.50	\$210.00	315.00
02/13/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
02/13/2024	Payroll services Worked on PERS reporting.	Albers	0.50	\$210.00	105.00
02/13/2024	Payroll services Payroll review 01/20-02/02/24	Jeenandra	0.50	\$210.00	105.00
02/14/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
02/15/2024	General ledger maintenance Worked on monthly accounting.	Albers	0.30	\$210.00	63.00
02/16/2024	Compiling financial statements Worked on 2023 GASB 68 review	Jeenandra	1.00	\$210.00	210.00
02/16/2024	Audit Other Worked on 2022 audit support.	Albers	0.50	\$210.00	105.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/16/2024	Audit preparation functions	Francis	1.50	\$375.00	562.50
02/19/2024	Audit preparation functions	Francis	0.33	\$375.00	123.75
02/19/2024	Audit preparation functions Worked on SAO PBC requests	Jeenandra	0.50	\$210.00	105.00
02/20/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	3.50	\$210.00	735.00
02/21/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	2.00	\$210.00	420.00
02/21/2024	Compiling financial statements Worked on GASB 68 review	Jeenandra	1.00	\$210.00	210.00
02/21/2024	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
02/22/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	2.80	\$210.00	588.00
02/22/2024	Audit preparation functions SAO PBC requests	Jeenandra	1.00	\$210.00	210.00
02/23/2024	Compiling financial statements Worked on financial statements for the year ended 12/31/23.	Albers	8.00	\$210.00	1,680.00
02/26/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.00	\$210.00	210.00
02/26/2024	Other general accounting Worked on dependent benefits termination with life, dental, and medical for Steven. Prepared updated medical benefits form and sent to Steven to sign.	Inclan	0.90	\$100.00	90.00
02/26/2024	Payroll services Worked on payroll and PERS reporting.	Albers	1.10	\$210.00	231.00
02/26/2024	Payroll & related liabilities Payroll review - 02/03-02/16/24	Jeenandra	0.50	\$210.00	105.00
02/26/2024	Audit preparation functions SAO PBC requests	Jeenandra	0.25	\$210.00	52.50
02/27/2024	Compiling financial statements Worked on 2023 draft FS review	Jeenandra	7.50	\$210.00	1,575.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/27/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	0.50	\$210.00	105.00
02/27/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
02/27/2024	Other general accounting Worked on dependent benefits termination and update for Steven.	Inclan	0.10	\$100.00	10.00
02/27/2024	Payroll services Worked on PERS issue.	Albers	0.50	\$210.00	105.00
02/27/2024	Audit preparation functions	Francis	1.50	\$375.00	562.50
02/28/2024	Compiling financial statements 2023 draft FS review	Jeenandra	0.50	\$210.00	105.00
02/28/2024	Compiling financial statements Updated 2022 financial statements for audit adjustments.	Albers	3.00	\$210.00	630.00
02/28/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	3.00	\$210.00	630.00
02/28/2024	Audit preparation functions	Francis	0.50	\$375.00	187.50
02/29/2024	Compiling financial statements 2023 draft FS review	Jeenandra	3.00	\$210.00	630.00
02/29/2024	Compiling financial statements Capital assets discussion with Horace	Jeenandra	0.50	\$210.00	105.00
02/29/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.30	\$210.00	273.00
02/29/2024	Audit preparation functions	Francis	1.50	\$375.00	<u>562.50</u>
Current Amount Due					<u>\$ 24,426.75</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACHarge, a secure payment service. Payments may be made via the following URL: <https://secure.cpacharge.com/pages/francisandcompanypllc/payments>

March 18, 2024

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 414776
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 3,283.50
Outstanding Balance	<u>\$ 4,643.25</u>
TOTAL BALANCE DUE	<u>\$ 7,926.75</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 414776, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

March 18, 2024

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gove

Invoice No. 414776
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: February 29, 2024

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	3,123.50	.00	3,123.50
0009	Amana Condemnation Lower Russell Levee	160.00	.00	160.00
Total		3,283.50	.00	3,283.50

TOTAL THIS INVOICE	\$ 3,283.50
Outstanding Balance	<u>\$ 4,643.25</u>
TOTAL BALANCE DUE	<u>\$ 7,926.75</u>

INSLEE BEST

March 18, 2024
Invoice No. 414776
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
2/01/24	CAA	Analyze e-mail and attachment from S. Schauer regarding Snoqualmie ILA (.2).	.20	64.00
2/02/24	CAA	Analyze e-mail and agenda from R. Pethel (.2); exchange e-mail with R. Pethel and M. Clark regarding accounts payable issue (.2).	.40	128.00
2/06/24	CAA	Exchange e-mail with R. Pethel and M. Clark regarding PRA training (.1).	.10	32.00
2/07/24	CAA	Analyze e-mails and attachments from M. Clark and R. Pethel regarding meeting (.2); prepare for and attend Executive Committee Meeting (1).	1.20	384.00
2/09/24	CAA	Analyze e-mail from M. Clark regarding audit (.1); conference with M. Clark regarding various issues (.6).	.70	224.00
2/12/24	CAA	Analyze e-mail string from M. Clark, and conference with M. Clark (.2).	.20	64.00
2/13/24	DNS	Snoqualmie land - Review and revise quitclaim deed packages for transfer of six parcels to City of Snoqualmie.	1.50	787.50
2/13/24	CAA	Conference with M. Clark regarding various issues (.8); travel to King County Courthouse for Board meeting, prepare for and attend Board meeting, and travel from King County Courthouse from meeting (1.3); exchange e-mail with M. Clark regarding Snoqualmie real property issue (.2); exchange e-mail with R. Pethel regarding PRA (.1).	2.40	768.00
2/14/24	CAA	Analyze e-mail and attachment from S. Schauer regarding Snoqualmie ILA (.2).	.20	64.00
2/16/24	CAA	Conference with M. Clark regarding various issues, and exchange related e-mail with S. Schauer, M. Clark and R. Larson (1.2).	1.20	384.00
2/20/24	RAL	Emails from C. Archer and S. Schauer re City of Snoqualmie Home Elevation Project ILA; review new draft of ILA and compare to revisions on prior version; email to and from M. Clark re ILA; email to S. Schauer re comments on ILA.	.70	224.00

TOTAL PROFESSIONAL SERVICES \$ 3,123.50

MATTER TOTAL \$ 3,123.50

INSLEE BEST

March 18, 2024
Invoice No. 414776
Client No. 361395
Matter No. 0009

RE: Amana Condemnation Lower Russell Levee

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
2/20/24	CAA	Analyze motion and supporting declaration in COA matter (.3).	.30	96.00
2/23/24	CAA	Analyze order from COA on extension (.2).	.20	64.00
TOTAL PROFESSIONAL SERVICES				\$ 160.00
MATTER TOTAL				\$ 160.00
TOTAL THIS INVOICE				\$ 3,283.50
Outstanding Balance				\$ 4,643.25
TOTAL BALANCE DUE				<u>\$ 7,926.75</u>

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$.00	\$ 4,643.25	\$.00	\$.00	\$.00	\$ 4,643.25

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 54000 Date of Invoice: 03/15/2024

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/25 Reporting Period: 2/04/2024-3/02/2024

Amount requested this invoice: \$ 56,936.21

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: February 4 through March 2, 2024

Dear Ms. Clark:

Attached is our invoice for services provided through March 2, 2024. During this period, we provided services as described below.

Task 3 PEIS

Subtask 3.01 – Project Management: Participated in several weekly meetings with Kjris and with you primarily focused on review of responses to comments received on the draft PEIS. Received invoices from Lund Faucett and Cascadia Policy Solutions for meeting participation and final PEIS review by Kris Faucett and Maia Bellon, respectively.

Subtask 3.10 – Public Engagement and Communications: Received an invoice from Lund Faucet for coordinating lessons learned with community navigators and beginning to prepare final PEIS release plan.

Subtask 3.17 – Prelim Responses and Next Steps: Revised responses to comments based on meeting feedback. Continued working through changes in final PEIS. Received invoices from Confluence, NHC, and WEST for assistance with the responses and revisions.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

Invoice : 54000
Invoice Date : 3/15/2024
Project : 553-7543-002
Project Name : Lower Green River Flood Hazard Mgmt Plan

For Professional Services Rendered Through 3/2/2024

FCDECM2019-01

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Subtask Labor	5,408.34
Subtask Expense	0.00
Subtask Total	----- 5,408.34

Subtask : 01CAS - Project Management - Cascadia

Subtask Labor	0.00
Subtask Expense	1,995.00
Subtask Total	----- 1,995.00

Subtask : 01LF - Project Management - Lund Faucett

Subtask Labor	0.00
Subtask Expense	1,225.00
Subtask Total	----- 1,225.00

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Subtask Labor	0.00
Subtask Expense	3,716.25
Subtask Total	----- 3,716.25

Subtask : 17 - Prelim Responses and Next Steps - Parametrix

Subtask Labor	34,197.06
Subtask Expense	0.00
Subtask Total	----- 34,197.06

Subtask : 17CON - Prelim Responses and Next Steps - Confluence

Subtask Labor	0.00
Subtask Expense	5,160.70
Subtask Total	----- 5,160.70

Subtask : 17WC - Prelim Responses and Next

Steps - West

Subtask Labor	0.00
Subtask Expense	3,171.36
Subtask Total	3,171.36

Subtask : 17NHC - Prelim Responses and Next

Steps - NHC

Subtask Labor	0.00
Subtask Expense	2,062.50
Subtask Total	2,062.50

Task Labor	39,605.40
Task Expense	17,330.81
Task Total	56,936.21

Amount Due This Invoice

56,936.21

PROJECT STATEMENT :

Prior Billings:	3,292,820.25	Contract Amount:	4,909,444.63	Billings To Date:	3,349,756.46
Current Billings:	<u>56,936.21</u>	Billings To Date:	<u>3,349,756.46</u>	Paid To Date:	<u>3,175,438.71</u>
Total Billings:	3,349,756.46	Contract Balance:	1,559,688.17	Total Amount Due:	174,317.75

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	51315	12/20/2023	31,823.65	31,823.65
	53201	2/20/2024	85,557.89	85,557.89

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jean N. Johnson	Sr Contract Administrator	1.00	142.81	142.81
Jennifer A. Bailey	Sr Consultant	13.25	288.96	3,828.72
Jordanna D. Lebow	Project Accountant	0.50	93.30	46.65
Marci K. Gamon	Sr Project Control Specialist	9.75	142.58	1,390.16
Total Labor				5,408.34
Total Subtask : 01 - Project Management				5,408.34

Subtask : 01CAS - Project Management - Cascadia

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Cascadia Policy Solutions LLC	1,995.00	1.0000	1,995.00
Total Expenses			1,995.00
Total Subtask : 01CAS - Project Management - Cascadia			1,995.00

Subtask : 01LF - Project Management - Lund Faucett

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Lund Faucett LLC	1,225.00	1.0000	1,225.00
Total Expenses			1,225.00
Total Subtask : 01LF - Project Management - Lund Faucett			1,225.00

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Lund Faucett LLC	3,716.25	1.0000	3,716.25
Total Expenses			3,716.25
Total Subtask : 10LF - Public Engagement and Communications - Lund Faucett			3,716.25

Subtask : 17 - Prelim Responses and Next Steps - Parametrix

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Carol Emerson	Publications Specialist II	7.25	133.25	966.06
David S. Mattern	Sr Consultant	4.75	274.98	1,306.16
Debra M. Fetherston	Publications Supervisor	10.00	155.94	1,559.40
Jenifer J. Young	Sr Consultant	28.00	304.69	8,531.32
Jennifer A. Bailey	Sr Consultant	70.00	288.96	20,227.20
Jessemine L. Fung	Planner III	9.50	157.37	1,495.02
Patricia E. Yi	Sr Graphic Designer	1.00	111.90	111.90
Total Labor				34,197.06
Total Subtask : 17 - Prelim Responses and Next Steps - Parametrix				34,197.06

Subtask : 17CON - Prelim Responses and Next Steps - Confluence

Expenses			
<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Confluence Environmental Company	5,160.70	1.0000	5,160.70
Total Expenses			5,160.70
Total Subtask : 17CON - Prelim Responses and Next Steps - Confluence			5,160.70

Subtask : 17WC - Prelim Responses and Next Steps - West

Expenses			
<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
WEST Consultants Inc	3,171.36	1.0000	3,171.36
Total Expenses			3,171.36
Total Subtask : 17WC - Prelim Responses and Next Steps - West			3,171.36

Subtask : 17NHC - Prelim Responses and Next Steps - NHC

Expenses			
<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Northwest Hydraulic Consultants Inc	2,062.50	1.0000	2,062.50
Total Expenses			2,062.50
Total Subtask : 17NHC - Prelim Responses and Next Steps - NHC			2,062.50

Task : 03 - Draft PEIS **56,936.21**

Amount Due This Invoice **56,936.21**

Project: 553-7543-002, Invoice Group: 02

Labor Detail

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 03				
03	01	Jean N. Johnson	2/28/2024	1.00
03	01	Jennifer A. Bailey	2/6/2024	0.50
03	01	Jennifer A. Bailey	2/8/2024	1.00
03	01	Jennifer A. Bailey	2/9/2024	1.25
03	01	Jennifer A. Bailey	2/19/2024	3.00
03	01	Jennifer A. Bailey	2/21/2024	1.50
03	01	Jennifer A. Bailey	2/22/2024	1.50
03	01	Jennifer A. Bailey	2/26/2024	2.00
03	01	Jennifer A. Bailey	2/27/2024	0.50
03	01	Jennifer A. Bailey	2/28/2024	1.00
03	01	Jennifer A. Bailey	2/29/2024	1.00
03	01	Jordanna D. Lebow	2/20/2024	0.50
03	01	Marci K. Gamon	2/7/2024	0.25
03	01	Marci K. Gamon	2/8/2024	1.25
03	01	Marci K. Gamon	2/9/2024	0.25
03	01	Marci K. Gamon	2/12/2024	0.50
03	01	Marci K. Gamon	2/13/2024	0.50
03	01	Marci K. Gamon	2/19/2024	0.25
03	01	Marci K. Gamon	2/20/2024	0.75
03	01	Marci K. Gamon	2/21/2024	0.75
03	01	Marci K. Gamon	2/23/2024	1.00
03	01	Marci K. Gamon	2/26/2024	1.00
03	01	Marci K. Gamon	2/27/2024	1.25
03	01	Marci K. Gamon	2/28/2024	1.50
03	01	Marci K. Gamon	2/29/2024	0.50
Total Hours Subtask 01				24.50
03	17	Carol Emerson	2/26/2024	3.75
03	17	Carol Emerson	2/27/2024	3.50
03	17	David S. Mattern	2/20/2024	0.25
03	17	David S. Mattern	2/22/2024	1.50
03	17	David S. Mattern	2/26/2024	1.00
03	17	David S. Mattern	2/27/2024	0.25
03	17	David S. Mattern	2/28/2024	0.25
03	17	David S. Mattern	2/29/2024	1.50
03	17	Debra M. Fetherston	2/26/2024	4.00
03	17	Debra M. Fetherston	2/27/2024	4.75
03	17	Debra M. Fetherston	2/28/2024	1.25
03	17	Jenifer J. Young	2/5/2024	2.00
03	17	Jenifer J. Young	2/8/2024	1.00
03	17	Jenifer J. Young	2/9/2024	2.00
03	17	Jenifer J. Young	2/12/2024	3.50
03	17	Jenifer J. Young	2/13/2024	3.50
03	17	Jenifer J. Young	2/14/2024	2.00
03	17	Jenifer J. Young	2/15/2024	1.50
03	17	Jenifer J. Young	2/20/2024	0.50
03	17	Jenifer J. Young	2/22/2024	2.00
03	17	Jenifer J. Young	2/23/2024	5.00
03	17	Jenifer J. Young	2/26/2024	1.00
03	17	Jenifer J. Young	2/29/2024	1.50
03	17	Jenifer J. Young	3/1/2024	2.50
03	17	Jennifer A. Bailey	2/5/2024	4.50

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

03	17	Jennifer A. Bailey	2/7/2024	2.00
03	17	Jennifer A. Bailey	2/8/2024	5.50
03	17	Jennifer A. Bailey	2/9/2024	1.75
03	17	Jennifer A. Bailey	2/12/2024	5.75
03	17	Jennifer A. Bailey	2/13/2024	4.00
03	17	Jennifer A. Bailey	2/14/2024	5.75
03	17	Jennifer A. Bailey	2/15/2024	4.00
03	17	Jennifer A. Bailey	2/16/2024	4.25
03	17	Jennifer A. Bailey	2/20/2024	3.75
03	17	Jennifer A. Bailey	2/21/2024	2.00
03	17	Jennifer A. Bailey	2/22/2024	4.50
03	17	Jennifer A. Bailey	2/23/2024	3.75
03	17	Jennifer A. Bailey	2/25/2024	5.00
03	17	Jennifer A. Bailey	2/26/2024	3.00
03	17	Jennifer A. Bailey	2/27/2024	1.50
03	17	Jennifer A. Bailey	2/28/2024	3.00
03	17	Jessemine L. Fung	2/5/2024	4.00
03	17	Jessemine L. Fung	2/6/2024	5.50
03	17	Patricia E. Yi	2/9/2024	1.00
Total Hours Subtask 17				130.50
Total Hours Task 03				155.00
Total Hours Project 553-7543-002				155.00

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 03									
03	01CAS	Subconsultants - General	Cascadia Law Group PLLC	0232447	48002	2/26/2024	1,995.00	1.0000	1,995.00
Total Expenses Subtask 01CAS									1,995.00
03	01LF	Subconsultants - General	Lund Faucett LLC	0232768	459-35	3/5/2024	1,225.00	1.0000	1,225.00
Total Expenses Subtask 01LF									1,225.00
03	10LF	Subconsultants - General	Lund Faucett LLC	0232768	459-35	3/5/2024	3,716.25	1.0000	3,716.25
Total Expenses Subtask 10LF									3,716.25
03	17CON	Subconsultants - General	Confluence Environmental Company	0232523	17218	2/16/2024	5,160.70	1.0000	5,160.70
Total Expenses Subtask 17CON									5,160.70
03	17NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0232526	30910	2/20/2024	1,237.50	1.0000	1,237.50
03	17NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0232989	30972	3/11/2024	825.00	1.0000	825.00
Total Expenses Subtask 17NHC									2,062.50
03	17WC	Subconsultants - General	WEST Consultants Inc	0232775	020097	2/29/2024	3,171.36	1.0000	3,171.36
Total Expenses Subtask 17WC									3,171.36
Total Expenses Task 03									17,330.81
Total Expenses Project 553-7543-002									17,330.81

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Cascadia Law Group 5537543002
PLLC

02

Doc #:0232447

CPSL
52100 5500 3/1/24
Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$ 1,995.00 ✓		
AUTHORIZATION:		DATE:
Task/Subtask	Amount	
03.01CAS	\$	1,995.00
Total	\$	1,995.00 ✓

Invoice submitted to:

David Mattern
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Agreement Yes No
 CERT Yes No
 Requested From _____
 Date Requested _____

Invoice #	48002 ✓
Invoice Date	02/26/2024 ✓
For Services Through	02/26/2024 ✓
Terms:	N/A

Date	By	Service Summary	Hours	Amount
In Reference To: 50007 (1) Lower Green River Corridor (Consulting)				
02/01/2024	MB	[Task 3.01] Review amended responses to comments and proposed edits to draft PEIS; attend weekly videoconference with Parametrix (J. Bailey, D. Mattern, J. Young), K. Faucett and K. Lund to discuss same. [Maia Bellon]	2.25	855.00
02/05/2024	MB	[Task 3.01] Attend weekly videoconference with client (M. Clark), Parametrix (J. Bailey, D. Mattern, J. Young), K. Faucett and K. Lund. [Maia Bellon]	1.50	570.00
02/22/2024	MB	[Task 3.01] Attend weekly meeting with client (S. Schauer), Parametrix (J. Bailey, D. Mattern, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	1.50	570.00

Total Hours: 5.25 hrs
Total Consulting: 1,995.00
Total Invoice Amount: 1,995.00 ✓

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

FEB 27 2024
CORP AP
WJL

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

ENTERED

FEB 27 2024
WJL



Doc#: 0232447
Cascadia Policy
Solutions LLC
\$1,995.00

JLB

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Lund Faucett LLC

5537543002

02

Doc #:0232768

LFAL

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

Agreement	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
CERT	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Requested From	_____	
Date Requested	_____	

Date: 3/5/24 ✓
 Invoice #: 459-35 ✓
 For: Parametrix / King County Flood Control District
 Bill To: SeattleAP@parametrix.com
mgamon@parametrix.com

INVOICE

BILLING PERIOD: February 1 - 29, 2024 ✓

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River PEIS including:

- Review and suggest edits to PEIS materials and final PEIS
- Review and provide feedback to responses to comments on draft PEIS
- Outline outreach plan for PEIS issuance
- Coordinate lessons learned meetings with Navigators including scheduling, drafting agenda, facilitating meeting and preparing meeting summary
- Participate in weekly team and other project meetings
- Perform project management tasks and monitor project-related media

TASK 3.1 PROJECT MANAGEMENT

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5	\$245.00	\$1,225.00
			SUBTOTAL	\$1,225.00

TASK 3.10 PUBLIC ENGAGEMENT AND COMMUNICATIONS

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	12	\$245.00	\$2,940.00
ASSOCIATE	C. Rogers	5.75	\$135.00	\$776.25
			SUBTOTAL	\$3,716.25

INVOICE TOTAL \$4,941.25 ✓

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

MAR 06 2024
CORP AP
WJL

ENTERED
MAR 06 2024
WJL



Doc#: 0232768
Lund Faucett LLC
\$4,941.25

Lund Faucett is a Washington corporation.
Federal Tax Identification: 82-5158502

JLB



Confluence Environmental Company
 146 N Canal Street, Suite 111
 Seattle, WA 98103
 (206) 397-3741

Parametrix, Inc.
 719 - 2nd Ave, Suite 200
 Seattle, WA 98104

Agreement Yes No
 CERT Yes No
 Requested From _____
 Date Requested _____

CENC02

52100 5500 2/3/24

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$ 5,160.70 ✓		
AUTHORIZATION:		DATE:
Task/Subtask	Amount	
03.17CON	\$	5,160.70
Total	\$	5,160.70 ✓

Invoice number 17218 ✓
 Date 02/16/2024 ✓

Project **Green River Corridor Flood Hazard Management Plan EIS**

For Professional Services through January 31, 2024 ✓

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Total Billed	Remaining
TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES	35,073.62	33,317.56	0.00	33,317.56	1,756.06
TASK 2.6 - AFFECTED ENVIRONMENTS	35,044.03	36,730.76	0.00	36,730.76	-1,686.73
TASK 99.01 - EXECUTIVE STEERING COMMITTEE	1,500.00	1,500.00	0.00	1,500.00	0.00
TASK 2.5 - ALTERNATIVES	21,079.85	21,149.18	0.00	21,149.18	-69.33
TASK 3.3 - IMPACT EVALUATIONS	88,149.55	88,149.55	0.00	88,149.55	0.00
TASK 3.4 - MITIGATION AND ENHANCEMENT	11,581.66	11,581.66	0.00	11,581.66	0.00
TASK 03.17 - DREFT PEIS	15,000.00	3,292.56	5,160.70	8,453.26	6,546.74
EXPENSES	0.00	0.00	0.00	0.00	0.00
Total	207,428.71	195,721.27	5,160.70	200,881.97	6,546.74

Professional Fees

Task 03.17 - Drest PEIS

	Date	Hours	Rate	Billed Amount
Chris Berger Principal	FEB 28 2024 CORP AP <i>W</i>			
	01/04/2024	1.00	210.00	210.00
Chris Cziesla Senior Principal	ENTERED FEB 29 2024 <i>W</i>			
	01/03/2024	1.00	289.55	289.55
	01/04/2024	2.00	289.55	579.10
	01/10/2024	1.00	289.55	289.55
	Subtotal	4.00		1,158.20
Eric Doyle Managing Senior Scientist	01/02/2024	6.00	185.00	1,110.00
	01/03/2024	6.00	185.00	1,110.00
	01/04/2024	6.00	185.00	1,110.00



Doc#: 0232523
 Confluence
 Environmental
 Company
 \$5,160.70

Invoice number 17218

Invoice date 02/16/2024

Page 1 of 2

JLB

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Parametrix, Inc.
 Project **Green River Corridor Flood Hazard Management Plan EIS**

Invoice number 17218
 Date 02/16/2024

Professional Fees

Task 03.17 - Drefl PEIS

	<u>Date</u>	<u>Hours</u>	<u>Rate</u>	<u>Billed Amount</u>
Eric Doyle Managing Senior Scientist				
	01/05/2024	2.50	185.00	462.50
	Subtotal	20.50		3,792.50
	Phase subtotal	25.50		5,160.70
Professional Fees subtotal	25.50			5,160.70
			Invoice total	5,160.70

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
17218	02/16/2024	5,160.70	5,160.70				
	Total	5,160.70	5,160.70	0.00	0.00	0.00	0.00

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Northwest Hydraulic Consultants Inc 5537543002 02 Doc #:0232526



northwest hydraulic consultants inc.
12787 Gateway Drive South
Seattle, WA 98168
Phone: 206.241.6000 / Fax 206.439.2420
Tax ID 91-1113093

Agreement: Yes [X] No ___
CERT Yes [X] No ___
Requested From ___
Date Requested ___

NHCI

Jenny Bailey
Parametrix
719 2nd Avenue, Suite 200
Seattle, WA 98104

February 20, 2024
Project No: 002006748.01
Invoice No: 30910

Project Manager Alexander Anderson

Invoice Total \$1,237.50

Project 002006748.01 PEIS Support
Subconsultant Agreement Dated 6/22/2021, Amendment 5; Parametrix Project 553-7543-002
Project Name: Lower Green River Corridor Flood Hazard Management Plan
Project Manager: David Mattern; Jenny Bailey
Email invoices to: SeattleAP@Parametrix.com; jbailey@parametrix.com; MGamon@parametrix.com
Progress Notes: Comment response review and edit, progress reporting.

Professional Services for the period ending January 31, 2024

Task 00003 3.17 Prelim Responses and Next Steps

Professional Personnel

Table with columns: Sr. Engineer 2, Anderson, Alexander, Hours, Rate, Amount, Totals, Total Labor, Task Total

Table with columns: Billings to Date Including Fee, Current, Prior, Total

Table with columns: Billing Limits, Total Billings, Limit, Remaining, Total Invoice Amount

Table with columns: Billings to Date Including Fee, Current, Prior, Total

Outstanding Invoices

Table with columns: Number, Date, Balance

ENTERED

FEB 28 2024

FEB 29 2024

CORP AP

JLB



Doc#: 0232526
Northwest Hydraulic
Consultants Inc
\$1,237.50



northwest hydraulic consultants inc.
 12787 Gateway Drive South
 Seattle, WA 98168
 Phone: 206.241.6000 / Fax 206.439.2420
 Tax ID 91-1113093

March 11, 2024

Jenny Bailey
 Parametrix
 719 2nd Avenue, Suite 200
 Seattle, WA 98104

Project No: 002006748.01
 Invoice No: 30972

Project Manager Alexander Anderson

Invoice Total	\$825.00
----------------------	-----------------

Project 002006748.01 PEIS Support
 Subconsultant Agreement Dated 6/22/2021, Amendment 5; Parametrix Project 553-7543-002
 Project Name: Lower Green River Corridor Flood Hazard Management Plan
 Project Manager: David Mattern; Jenny Bailey
 Email invoices to: SeattleAP@Parametrix.com; jbailey@parametrix.com; MGamon@parametrix.com
Progress Notes: Work with Ray Walton on model profiles, transfer model.

Professional Services for the period ending February 29, 2024

Task 00003 3.17 Prelim Responses and Next Steps

Professional Personnel

	Hours	Rate	Amount	
Sr. Engineer 2				
Anderson, Alexander	5.00	165.00	825.00	
Totals	5.00		825.00	
Total Labor				825.00
				Task Total
				\$825.00

	Current	Prior	Total
Billings to Date Including Fee	825.00	2,145.00	2,970.00

Billing Limits	Current	Prior	To-Date
Total Billings	825.00	92,045.00	92,870.00
Limit			104,900.00
Remaining			12,030.00

Total Invoice Amount \$825.00

	Current	Prior	Total
Billings to Date Including Fee	825.00	92,045.00	92,870.00

Outstanding Invoices

Number	Date	Balance
30668	1/5/2024	206.25
30910	2/20/2024	1,237.50
Total		1,443.75

Agreement Yes No
 CERT Yes No Rec'd 3/16/24
 Requested From Jean
 Date Requested 3/16/24

WEST



Remittance Address:
WEST Consultants, Inc.
 2601 25th St SE, Ste 450
 Salem, OR 97302
 Phone: (503) 485-5490
 Fax: (503) 485-5491
 mmozingo@westconsultants.com
 Visa & MasterCard Payments Are Accepted

Invoice

Bill To:

Parametrix, Inc
 coum@parametrix.com; mgamon@parametrix.com
 jbailey@parametrix.com

Invoice Number 020097 ✓
 Invoice Date 02/29/2024 ✓
 Contract # 22136.167
 T/O # Amendment 7
 Page 1 of 1

Project Manager: Andreas Kammereck
 Office Address: 12509 Bel-Red Rd, Ste #100, Bellevue, WA 98005-2535
 Office Phone: (425) 646-8806

Amount Due \$3,171.36 ✓

WEST Project: PARA001-008
 Project: Green River Corridor PEIS Responses & Next Steps
 Billing Period: Jan 30, 2024 - Feb 14, 2024 ✓

Professional Fees

Employee	Date	Bill Hours	Hourly Rate	Charge	
Task 000-3.1-70-00 Prelim Responses & Next Steps					
QA / QC	Raymond Walton	1/30/24	1.50	243.95	365.93
QA / QC	Raymond Walton	2/12/24	2.00	243.95	487.90
QA / QC	Raymond Walton	2/13/24	5.00	243.95	1,219.75
QA / QC	Raymond Walton	2/14/24	0.50	243.96	121.98
QA / QC	Raymond Walton	2/9/24	4.00	243.95	975.80
Subtotal for Task 000-3.1-70-00					3,171.36

Professional Fees Total 3,171.36

Project PARA001-008 Subtotal 3,171.36

MAR 06 2024
 CORP AP
WJ

ENTERED
 MAR 06 2024
WJ

Invoice Total 3,171.36
Amount Due \$3,171.36 ✓

Contract Amount: \$10,000.00
 Previous Billings: \$365.93
 Current Billing: \$3,171.36
 Balance Remaining: \$6,462.71

553-7543-002 03.17WC
 52100 5500 3/1/24

Aged Receivables as of 3/6/2024:

Current	31-60 Days	61-90 Days	91-120 Days	> 120 Days
3,171.36	0.00	0.00	0.00	0.00



Doc#: 0232775
 WEST Consultants
 \$3,171.36

Consultants, Inc. Offices Located in Arizona, California, Oregon, Washington and Texas
 www.westconsultants.com

JLB

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
01	Project Management	\$167,366.66	\$167,366.66	\$0.00	\$167,366.66	\$0.00
02	Scoping Comment Tracking	\$4,884.49	\$4,884.49	\$0.00	\$4,884.49	\$0.00
03	Opportunities, Constraints, and Methodologies	\$172,907.53	\$172,907.53	\$0.00	\$172,907.53	\$0.00
04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Alternatives	\$236,502.73	\$236,502.73	\$0.00	\$236,502.73	\$0.00
06	Affected Environments	\$210,302.48	\$210,302.48	\$0.00	\$210,302.48	\$0.00
07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Communication Support	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
09	Communication Specialist	\$42,495.08	\$42,495.08	\$0.00	\$42,495.08	\$0.00
10	Hydraulic Modeling Peer Review	\$36,040.29	\$36,040.29	\$0.00	\$36,040.29	\$0.00
11	Communication Strategist	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
EXP	Expense	\$3,425.17	\$3,425.17	\$0.00	\$3,425.17	\$0.00
		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00

03 Draft PEIS						
01	Project Management	\$529,081.51	\$415,712.70	\$8,628.34	\$424,341.04	\$104,740.47
03.01	Project Management	\$404,281.51	\$345,913.95	\$5,408.34	\$351,322.29	\$52,959.22
03.01CAS	Project Management - Cascadia	\$94,075.00	\$47,197.50	\$1,995.00	\$49,192.50	\$44,882.50
03.01LF	Project Management - Lund Faucett	\$30,725.00	\$22,601.25	\$1,225.00	\$23,826.25	\$6,898.75
02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03	Impact Evaluations	\$411,491.22	\$411,491.22	\$0.00	\$411,491.22	\$0.00
04	Mitigations and Enhancements	\$198,009.74	\$198,009.74	\$0.00	\$198,009.74	\$0.00
05	Draft PEIS Chapter 1-4 and Executive Summary	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
06	DEIS Remaining Back Matter	\$134,955.09	\$134,955.09	\$0.00	\$134,955.09	\$0.00
07	Final Production of Draft	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
08	Notice Availability	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
09	Modeling Coordination	\$108,261.71	\$108,261.71	\$0.00	\$108,261.71	\$0.00
10	Public Engagement and Communications	\$280,376.11	\$221,853.46	\$3,716.25	\$225,569.71	\$54,806.40
03.10PMX	PMX	\$30,274.79	\$24,902.46		\$24,902.46	\$5,372.33
03.10CAS	Cascadia	\$25,750.00	\$20,465.00		\$20,465.00	\$5,285.00
03.10LF	Lund Faucett	\$224,351.32	\$176,486.00	\$3,716.25	\$180,202.25	\$44,149.07
11	Comment Catalog and Preliminary Review	\$28,638.83	\$28,638.83	\$0.00	\$28,638.83	\$0.00
12	Additional Translation and Interpretation Services	\$15,000.00	\$706.06	\$0.00	\$706.06	\$14,293.94
03.12	PMX	\$15,000.00	\$706.06		\$706.06	\$14,293.94
13	Executive Steering Committee	\$188,442.54	\$90,970.12	\$0.00	\$90,970.12	\$97,472.42
03.13PMX	PMX	\$66,092.54	\$31,077.88		\$31,077.88	\$35,014.66
03.13CAS	Cascadia	\$122,350.00	\$59,892.24		\$59,892.24	\$62,457.76
14	Visualization Tool	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
15	Intergovernmental Communication Strategy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Draft PEIS Comment Summary Report	\$12,287.85	\$12,287.85	\$0.00	\$12,287.85	\$0.00
17	Prelim Responses and Next Steps	\$546,809.64	\$166,456.56	\$44,591.62	\$211,048.18	\$335,761.46
03.17	Parametrix	\$481,209.64	\$152,529.39	\$34,197.06	\$186,726.45	\$294,483.19
03.17BC	Berk Consulting	\$15,000.00	\$9,361.18		\$9,361.18	\$5,638.82
03.17CON	Confluence	\$15,000.00	\$3,292.56	\$5,160.70	\$8,453.26	\$6,546.74
03.17CAS	Cascadia	\$5,600.00	\$0.00		\$0.00	\$5,600.00
03.17GB	Globalwise	\$5,000.00	\$0.00		\$0.00	\$5,000.00
03.17NHC	NHC	\$15,000.00	\$907.50	\$2,062.50	\$2,970.00	\$12,030.00
03.17WC	West Consulting	\$10,000.00	\$365.93	\$3,171.36	\$3,537.29	\$6,462.71
03EXP	Expense	\$355,163.95	\$278,079.54	\$0.00	\$278,079.54	\$77,084.41
03EXP.PMX	Parametrix	\$59,325.45	\$39,659.61		\$39,659.61	\$19,665.84
03EXP.GW	Globalwise	\$188.50	\$0.00		\$0.00	\$188.50
03EXP.LF	Lund Faucett	\$160,650.00	\$120,527.50		\$120,527.50	\$40,122.50
03EXP.DYN	Dyanmic Language	\$135,000.00	\$117,892.43		\$117,892.43	\$17,107.57
		\$2,993,106.81	\$2,252,011.50	\$56,936.21	\$2,308,947.71	\$684,159.10

04 Post Final PEIS Services						
01	Project Management	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
04.01PMX	Services During Board Deliberation	\$200,000.00	\$0.00		\$0.00	\$200,000.00
04.02PMX	Services During Preferred Alternative Implementation	\$200,000.00	\$0.00		\$0.00	\$200,000.00
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Management Reserve	\$475,529.08	\$0.00	\$0.00	\$0.00	\$475,529.08
	Management Reserve	\$475,529.08	\$0.00		\$0.00	\$475,529.08
	Project Total	\$4,909,444.64	\$3,292,820.25	\$56,936.21	\$3,349,756.46	\$1,559,688.18

Invoice Voucher

Remit To: State Auditor's Office
PO Box 40021
Olympia, WA 98504-0021
Federal ID No. 91-6001098



Page: 1 of 1
Invoice No.: L160302
Invoice Date: 03/11/2024
MCAG No.: 2929
County: King

King County Flood Control District
516 Third Avenue King County Court House Rm 1200
Seattle, WA 98104

Now accepting electronic payments
Send to: Washington State Auditor's Office
Routing: 123000848 Account: 153911801147
Account type: Checking
Please include invoice number



(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District
Invoice No.: L160302
Invoice Date: 03/11/2024

Audit No.: 55621 Audit Period: 22 - 22 Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
02/24	Accountability Audit	\$139.10	18.5	\$2,573.35	\$0.00	\$2,573.35
02/24	Financial Audit	\$139.10	19.0	\$2,642.90	\$0.00	\$2,642.90
Sub Total:			37.5	\$5,216.25	\$0.00	\$5,216.25

Total Due This Invoice: 37.5 \$5,216.25 \$0.00 \$5,216.25
(Hrs rounded to nearest tenth)

JV Number: 250184

**FULL PAYMENT DUE
IN 30 DAYS**

I hereby certify the amount listed herein is a proper charge for services rendered:

By: **Janel M. Roper, Director of Administrative Services**

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

March 27, 2024

Invoice for Professional Services
King County Flood Control District

Invoice #2024-03

Coaching

3/5/24	Prep, Record Review	10 min	.....	\$66.67
3/5/24	Coaching Session	90 min	.....	\$600.00
3/14/24	Prep, Record Review	10 min	.....	\$66.67
3/14/24	Coaching Session	90 min	.....	\$600.00
3/19/24	Prep, Record Review	10 min	.....	\$66.67
3/19/24	Coaching Session	90 min	.....	\$600.00
3/26/24	Prep, Record Review	10 min	.....	\$66.67
3/26/24	Coaching Session Scheduled		.....	\$600.00
			Total Coaching	\$2,666.67

Administration

3/5/24	Follow-up Email with Resources	10 min	.....	\$66.67
3/14/24	Follow-up Email with Resources	10 min	.....	\$66.67
3/19/24	Follow-up Email with Resources	10 min	.....	\$66.67
			Total Administration	\$200.00

Grand Total \$2,866.67

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2024-02.1

Sponsors

1 A MOTION authorizing the chair to enter into the 2024 -
2 2025 Amendment to Contract for Flood Preparedness
3 Brochure Graphic Design and Project Management.

4 WHEREAS, by FCDEC Motion FCDECM2023-03, the King County Flood
5 Control Zone District ("the District") entered into a Contract for Professional Services
6 with Lund Faucett, LLC, for the preparation and distribution of the King County Be
7 Flood Ready Brochure, and

8 WHEREAS, the District desires to amend the contract as set forth in Attachment
9 A to this motion;

10 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
11 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

12 SECTION 1. The chair of the King County Flood Control Zone District
13 Executive Committee is authorized to enter into the "2024 - 2025 Amendment to
14 Contract for

- 15 Flood Preparedness Brochure Graphic Design and Project Management," Attachment A
16 to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. 2024 - 2025 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management

**2024 - 2025 AMENDMENT TO
CONTRACT FOR FLOOD PREPAREDNESS BROCHURE
GRAPHIC DESIGN AND PROJECT MANAGEMENT**

THIS AMENDMENT amends Sections 1, 2 and 3 of the Contract for Flood Preparedness Brochure Graphic Design and Project Management ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Lund Faucett, LLC ("Consultant"), as follows:

A. Amendment of Section 1. Effective July 1, 2024, Section 1 of the Contract is further amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the services described in Exhibit "A" to the 2023 - 2024 Contract. In performing the services, the Consultant shall comply with all federal, state, and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective July 1, 2024, Section 2 of the Contract is further amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to the 2024 - 2025 Contract. The total compensation for services performed shall not exceed \$45,000.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 3. Section 3 of the Contract is further amended as follows:

1. Duration of Agreement. This Agreement shall be in force and effect for a period commencing on July 1, 2024, and ending June 30, 2025, unless sooner terminated or extended under the provisions of this Agreement. Time is of the essence of this Agreement in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this 2024 - 2025 Amendment on the dates written below:

LUND FAUCETT, LLC

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Reagan Dunn, Chair

LUND FAUCETT

Date: March 25, 2024
To: Michelle Clark, King County Flood Control District
From: Kris Faucett
Subject: 2024-25 Be Flood Ready Brochures

Lund Faucett is pleased to offer this scope and budget to assist the King County Flood Control District (District) produce the 2024-25 Flood Preparedness Brochures. We have been honored to support the District in developing these important informational materials over the last eight years to ensure King County communities have practical, up-to-date information about how to prepare for and address flooding. We will partner with Tom Clauson and his firm, TCi Design + Branding to develop compelling, attractive, clear publications.

SCOPE OF WORK

We propose the following plan to complete the brochures before the rainy season begins, by end of August 2024. This timeline assumes the contract will be executed by the end of April 2024.

During the project kick-off meeting, we will refine this schedule and establish communication protocols to ensure the project stays on track. We will be efficient in the scheduling and facilitation of meetings to ensure the project stays on time and on budget.

Project Phase	Key Tasks	Deliverables	Timing
Project Kickoff	<ul style="list-style-type: none"> Confirm expectations, guidelines, desired results and timeline Structure internal project communications, reporting and invoicing 	<ul style="list-style-type: none"> Detailed project scope and timeline 	End April
Develop Content	<ul style="list-style-type: none"> Hold initial meeting(s) with District/WLRD staff to discuss and confirm Chair’s message and project highlights for general and district-specific content Get edits/changes to last year’s brochure (from WLRD) Confirm translation vendor and timeline Confirm print/mailing plan and timeline (with WLRD) Draft brochure(s) content and circulate for review Incorporate feedback and gain approval on final brochure(s) content from District and WLRD 	<ul style="list-style-type: none"> Meeting agendas/summaries, tasks, review cycles Translation plan/timeline First draft of brochure(s) content (Word files) Final brochure content 	May - June
Design Layout	<ul style="list-style-type: none"> Develop brochure(s) layout/design Present draft of brochure(s) content and layout Coordinate with District and WLRD staff as needed to refine brochure(s) layout 	<ul style="list-style-type: none"> First draft of brochure(s) layout/design (PDF) 	July

Project Phase	Key Tasks	Deliverables	Timing
Finalize, Translate, Print, Distribute	<ul style="list-style-type: none"> Meet/coordinate with District and WLRD staff as needed to finalize brochure(s) layout Incorporate feedback and gain approval on finalize brochure(s) layout Coordinate with translation vendor to complete 21 translations (timed to be completed when brochures are mailed - end Oct.) Provide print files for all brochures to WLRD and District WLRD will manage mailing and printing (distributed end Oct.) 	<ul style="list-style-type: none"> Final draft of brochure(s) layout (PDF) Final brochure(s) files (PDF/native/web compatible) 22 translated versions (PDFs, web versions) 	<ul style="list-style-type: none"> -Design Finalized (early August) -Printed (end August) -Translations completed (end August) -Mailed (September)

BILLING POLICY, HOURLY RATES & BUDGET

Lund Faucett bills research projects based on time and materials.

We will provide a not-to-exceed budget with detailed assumptions prior to commencing work.

We track our time using hourly rates in 15-minute increments at the rates listed below. Routine office expenses and local travel are included in our hourly rates. Expenses are billed at cost with no markup.

Payment is due 30 days after the invoice date.

Hourly rates

Staff	Position	Rate
Kris Faucett	Partner	\$285
Vanessa Lund	Partner	\$285
Ellen Pepin Cato	Senior Associate	\$220
Calvin Rogers	Associate	\$155
Tom Clauson	Art Director	\$175
Asher Koch	Lead Designer	\$150

Hourly rates

Based on our experience completing this project and the proposed scope of work, we suggest a not-to-exceed budget of \$45,000. This includes content development and project management, design and translations (does not include printing and distribution).

We look forward to discussing this information with you. Thank you for the opportunity to support the District in this important endeavor!



STAFF REPORT

Agenda Item:	7	Name:	Steven Schauer
Proposed Legislation:	FCDECM2024-02	Date:	April 3, 2024

Proposed FCDEC Motion FCDECM2024-02: A MOTION authorizing the chair to enter into the 2024 - 2025 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management.

This motion authorizes the chair to amend the contract with Lund Faucett for the purpose of developing the 2024-2025 Be Flood Ready Brochure ("Brochure"). Under the proposed contract, the consultant will:

1. Develop the 2024-2025 Be Flood Ready Brochure using the brochure from the prior year as the template, only updating the Chair's message, individual articles, and current flood season data; and
2. Prepare one general audience/countywide brochure and up to 5 district specific brochures with 21 language translations.

In 2023, the District issued an RFP for the design and preparation of the Brochure and received three responses. One submission was nonresponse and another firm withdrew its submission. Lund Faucett's submission was responsive. Based on their submission and history designing prior Be Flood Ready brochures for the District, the selection committee recommended and the King County Flood Control District Executive Committee approved the contract on August 16, 2023 with FCDEC Motion FCDECM2023-03.

This is the first proposed amendment to the approved contract with Lund Faucett. The proposed amendment to the contract is for an amount not to exceed a total of \$45,000.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-02.1

Sponsors

1 A RESOLUTION approving an interlocal agreement with
2 the city of Snoqualmie regarding the City of Snoqualmie
3 Home Elevations Project.

4 WHEREAS, the King County Flood Control District ("District") and City of
5 Snoqualmie ("City") have identified twenty-four (24) parcels with homes situated in
6 flood-prone floodways or floodplains and at risk of repetitive flooding located between
7 Walnut Street and Northern Street in the City of Snoqualmie, Washington ("Parcels"),
8 and

9 WHEREAS, homes situated in flood-prone floodways or floodplains and at risk
10 of repetitive flooding can benefit from a home elevation which raises the finished floor of
11 a home above the 100-year elevation, substantially reducing the threat of future damage,
12 thus allowing residents to remain on the property while preserving existing local housing,
13 and

14 WHEREAS, to address these issues, the District has included the City of
15 Snoqualmie Home Elevations Project ("Project") in the District's annual budget and work
16 program for fiscal year 2024, as adopted through Resolution FCD2023-10, and

17 WHEREAS, the City desires to utilize the District's funding to implement a
18 Home Elevation Program for eligible expenses associated with the elevation of the

19 Parcels, provided the identified homeowners are willing to voluntarily participate in the
20 Project, and

21 WHEREAS, the City has agreed to serve as the District's service provider for the
22 Project under the terms of an Interlocal Agreement ("Agreement");

23 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
24 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

25 SECTION 1. The board of supervisors approves the Agreement for the City of
26 Snoqualmie Home Elevations Project between the King County Flood Control Zone

27 District and the City of Snoqualmie, "Attachment A" to this resolution, and authorizes the
28 chair to sign the Agreement.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Agreement for City of Snoqualmie Home Elevations Project

**AGREEMENT FOR CITY OF SNOQUALMIE HOME ELEVATIONS PROJECT
BETWEEN THE KING COUNTY FLOOD CONTROL ZONE DISTRICT
AND THE CITY OF SNOQUALMIE**

THIS AGREEMENT FOR THE CITY OF SNOQUALMIE HOME ELEVATIONS PROJECT ("Agreement"), in the areas around Walnut Street and Northern Street in the City of Snoqualmie, is entered into on the last date signed below, by and between the CITY OF SNOQUALMIE, a Washington municipal corporation ("City"), and the KING COUNTY FLOOD CONTROL ZONE DISTRICT, a quasi-municipal corporation of the State of Washington ("District") (collectively, the "Parties").

RECITALS

A. WHEREAS, the District is a quasi-municipal corporation of the State of Washington, authorized to provide funding and support for flood risk reduction projects within King County.

B. WHEREAS, the District and City have identified twenty-four (24) parcels with homes situated in flood-prone floodways or floodplains and at risk of repetitive flooding located between Walnut Street and Northern Street in the City of Snoqualmie, Washington ("Parcels"), as identified by King County Tax Parcel Number on Exhibit A attached hereto.

C. WHEREAS, homes situated in flood-prone floodways or floodplains and at risk of repetitive flooding can benefit from a home elevation which raises the finished floor of a home above the 100-year elevation, substantially reducing the threat of future damage, thus allowing residents to remain on the property while preserving existing local housing.

D. WHEREAS, to address these issues, the District has included the City of Snoqualmie Home Elevations Project ("Project") in the District's annual budget and work program for fiscal year 2024, as adopted through Resolution FCD2023-10.

E. WHEREAS, the City desires to utilize the District's funding to implement a Home Elevation Program for eligible expenses associated with the elevation of the Parcels identified on Exhibit A, provided the identified homeowners are willing to voluntarily participate in the Project.

F. WHEREAS, the City is a service provider to the District under the terms of this Agreement, and pursuant to this Agreement, the City will serve as Project Manager for the Project.

G. WHEREAS, the Parties are authorized to enter into this Agreement pursuant to Chapter 39.34 RCW, the Interlocal Cooperation Act, and agree that time is of the essence in the implementation of this Agreement.

H. WHEREAS, King County, Washington, ("County") through the Water and Land Resources Division ("WLRD") of the King County Department of Natural Resources and Parks, is a service provider to the District under the terms of an Interlocal Agreement between the District and King County, and pursuant to that Agreement, WLRD provides contract management and technical expertise for the District for District-funded projects and will serve in this capacity for the Project.

AGREEMENT

Based upon the foregoing, the Parties agree as follows:

1. Incorporation of Recitals. All recitals above are hereby incorporated and ratified as part of this Agreement.

2. Scope of Agreement. The District agrees to provide funding for the Project not to exceed the total amount of five hundred thousand dollars (\$500,000) ("Funds"), for fiscal year 2024, subject to the terms of this Agreement. The Funding shall be available for the Project as follows:

2.1. Submission of a Charter. The City shall prepare and submit for District approval of a Project Charter, which shall include the City's Home Elevation Program manual and all associated forms (including but not limited to the template agreement(s) between the City and participating Property Owners). The Charter shall be prepared and submitted in conformance with WLRD's Project Management Manual. Work performed to prepare the Project Charter shall not be eligible for District Funds, pursuant to the terms of this Agreement.

2.2. Approved Charter and Home Elevation Program Manual as Scope of Work. Upon the District's approval of the Project Charter, the Project Charter shall be incorporated into this Agreement as the Project's Scope of Work and shall be attached hereto as Exhibit B without further legislative action or amendment to this Agreement. Modifications to and deviations from the Project Charter or any attachment thereto by the City shall require advance written approval from the District's Executive Director.

2.3. Subject to the terms of this Agreement, the Funds shall only be available to reimburse the City for work authorized in the Charter (which is the Scope of Work for this Agreement) for this Project. Additionally, the City's access to the Funds for this Project shall be limited as follows:

2.3.1. **Total Cap.** Allocated Funds available to the City for the Project are subject to a not to exceed total amount of \$500,000.

- 2.3.2. **Per Parcel Cap.** Subject to the cap for Funds set out in Section 2.3.1, the District's contribution of Funds to reimburse expenditures per parcel shall not exceed 90% of the per parcel home elevation cost based on the cost estimates submitted by the participating Property Owner (and shall be exclusive of cost overruns, which are the responsibility of the participating Property Owner). To ensure this cap is applied, all reimbursement requests for a parcel shall not occur until the conclusion of all work, including final inspection by the applicable local permitting agency, for that parcel.
- 2.3.3. The Program manual and all associated contracts shall specify, among all other necessary terms set forth in the Charter: (1) that participating Property owners are required to pay for all work up front and obtain reimbursement from the City for eligible costs, who may then seek reimbursement from the District, subject to the terms and conditions of this Agreement; and (2) that participating Property owners shall be notified that project cost estimates may be different from the actual costs and that participating Property Owners are responsible for all cost overruns.

3. Term. This Agreement shall be effective upon mutual execution of this Agreement ("Effective Date"). The Agreement shall terminate on December 31, 2025, or upon completion of the tasks identified in the Project's Charter, whichever occurs first, unless earlier terminated in accordance with the terms of this Agreement; provided, if the District does not approve a Project Charter within six (6) months of the Effective Date, the Agreement shall automatically terminate.

3.1. The District may terminate this Agreement at any time by written notice to the City, and the City shall immediately terminate work upon receipt of notice to terminate, provided that the City may continue to submit reasonable requests for reimbursement up to the amount of funds appropriated in the approved District annual budget for work that was performed prior to the date of termination. The City shall ensure that all contracts it executes for this Project, including those for home elevations, shall be consistent with the Parties' right to terminate this Agreement.

3.2. The City may terminate this Agreement at any time by written notice to the District, provided that the District shall have no obligation to provide Funds for work occurring after the date of termination.

3.3. The Funds are appropriated for this Project in the District's 2024 Annual Budget in the total amount of \$500,000, for expenditure in 2024. To the extent that the Project requires future appropriations or carryover to a future budget year by the District, the District's

obligations are contingent upon the appropriation of sufficient funds. If the District does not appropriate funds in future budget years following 2024 for the Project, this Agreement shall automatically terminate.

4. Permitting and Compliance. At all times relevant to the City's performance under the terms of the Agreement, the City shall comply with all applicable federal, state, and local laws and regulations. The City shall obtain and be responsible for all necessary local, state, and federal permits and approvals for the Project, and shall fully comply with all applicable requirements and conditions thereof.

4.1. The City shall obtain and be responsible for all necessary property rights, special use permits, easements, or property acquisitions. Access to private properties for the Project are the sole responsibility of the City, and the District shall notify the City when District access is necessary to effectuate the District's performance under this Agreement.

4.2. Compliance with Real Estate Laws and Regulations. The City shall be responsible for compliance with all applicable laws and regulations, including compliance with all applicable laws and regulations pertaining to the City's negotiation, acquisition, relocation and reestablishment, and payment processes (where applicable).

4.3. Inspections. The District, including its service provider WLRD, may provide technical assistance to the City and coordinate with the City as required within King County's jurisdiction. The District, including its service provider WLRD, shall have the right to inspect and audit the City's Project at the District's request upon reasonable notice to the City.

4.4. Discriminatory Practices Prohibited. Throughout the term of this Agreement, the City shall fully comply with all equal employment and nondiscrimination provisions of applicable local, state, and federal laws.

5. Ownership of Improvements. Notwithstanding the funding arrangements provided herein, the City shall ensure that all documents reflect that the homeowners who voluntarily contract with the City as participants in the Project shall be and become the sole owner of the Project home elevation improvements upon completion thereof and shall have sole responsibility thereafter for all maintenance and repair. By providing the Funds, the District does not warrant the work performed and the Project and has no additional funding obligation beyond the Funds authorized in this Agreement.

6. Impact on Other Reaches or Segments. The District and the City agree that the Project under this agreement shall not have a detrimental effect on stormwater conveyance in the Snoqualmie River Basin.

7. Retention and Review of Documents. The City agrees to maintain documentation of all planning, analysis, agreements, and contracts of the Project sufficient to meet District and state audit standards for a capital project, recognizing that the costs of the Project are paid for in whole or in part by the City and the District. The City agrees to maintain any additional documentation that is requested by the District. City contracts and internal documents (except for documents protected by the attorney-client privilege or work product doctrine, if applicable) shall be made available to the District for review and/or independent audit upon request. The Parties shall retain all records in accordance with the Washington State Retention Schedules and shall comply with the Washington State Public Records Act, Ch 42.56.RCW. The City shall submit to the District the final report of this Project, in a form and with detail required by the District.

8. Payment of Funds. The City may submit for reimbursement from the Funds the City's actual and reasonable home elevation program costs and expenses for the Project for work authorized in this Agreement (including Exhibit B), incurred on or after January 1, 2024, and prior to the termination of this Agreement. Requests for reimbursement shall be submitted and reviewed consistent with the procedures, requirements and restrictions set out in this Agreement and the District's relevant policies and procedures.

8.1. The City may submit requests for reimbursement no more than once per quarter, for a maximum of four (4) submissions per year. The requests shall be in a form and shall contain information and data as required by the District. In connection with submittal of requests for reimbursement, the District may require the City to provide a status or progress report concerning submittal, preparation or completion of any document or work required by this Agreement.

8.2. The District shall review the requests to confirm that they are reimbursable and payable under this Agreement. Requests for reimbursement will be reviewed for compliance with the procedures, requirements, and restrictions set out in this Agreement as well as the District's relevant policies and procedures. The District shall endeavor to complete such review within thirty days of receipt of a request in order to determine whether they are reimbursable and payable under this Agreement. The District shall forward a response to the requested reimbursement to the City within forty-five days of the City's request.

8.3. The District may postpone review of a City request for reimbursement where all or any part of the request is unreasonable, inaccurate, or incomplete. The District shall notify the City of any inaccuracies or incompleteness within thirty (30) days of receipt of the request. The City shall provide all additional information or data within thirty (30) days of the District's request for such additional information or data. If the request is still unreasonable, inaccurate, or incomplete in the opinion of the District, the dispute shall be resolved in accordance with the terms herein.

8.4. The District may postpone payment of any request for reimbursement, up to a maximum of five percent (5%) of the request, where the City is delinquent in submittal, preparation, or completion of any document or work required by this Agreement.

8.5. The District may reject a request and withhold payment(s) where the City has failed to comply with the Project's Charter of this Agreement for any home elevation associated with the Parcels as part of the Project. Provided the Agreement has not been terminated, the City may resubmit a request rejected pursuant to this Section as long as the resubmission includes evidence that the City has remedied its failure and complied with the Project's Charter.

9. General Provisions.

9.1. Third Parties. This Agreement and any activities authorized hereunder shall not be construed as granting any rights or privileges to any third person or entity, or as a guarantee or warranty of protection from flooding or flood damage to any person, entity or property, and nothing contained herein shall be construed as waiving any immunity to liability to the City, the District or King County, granted under state statute, including Chapters 86.12 and 86.15 RCW, or as otherwise granted or provided for by law.

9.2. Liens and Encumbrances. The City acknowledges and agrees that it will not cause or allow any lien or encumbrance arising from or related to this Agreement to be placed upon the real property interests of King County and the District. If such lien or encumbrance is so placed, King County and the District shall have the right to remove such lien and charge back the costs of such removal to the City.

9.3. Indemnification. The City shall defend, indemnify, and hold harmless the District and King County, and all of their officials, employees, principals, agents, and insurers, from any and all claims, demands, suits, actions, losses, costs, attorney fees and expenses, fines, penalties, and liability of any kind, including but not limited to injuries to persons or damages to property, relating to, in connection with, or arising out of, whether directly or indirectly, or as a consequence of, the Project, this Agreement, the City's use of the Funds, or the City's exercise of its obligations, rights or privileges under this Agreement, except the City shall have no duty to defend or indemnify King County for claims, demands, suits, actions, losses, or liabilities (including attorney fees and expenses) that arise out of the sole negligence of King County.

The foregoing indemnity is specifically and expressly intended to constitute a waiver of each Party's immunity under industrial insurance, Title 51 RCW, as respects the other Party only, and only to the extent necessary to provide the indemnified Party with a full and complete indemnity of claims made by the indemnitor's employees. This waiver has been mutually negotiated.

The City's obligations under this Section shall survive any termination of this Agreement.

9.4. Insurance. The City shall require its consultants and agents, and the Participating Property Owners' consultants, contractors, and agents, to maintain insurance as required by Snoqualmie in its standard contracts for acquisition projects, and to name the District as an additional insured on their required insurance. The City shall also require any professional services consultants, subconsultants, contractors, or subcontractors to carry appropriate levels of Professional Liability insurance coverage during the course of design, engineering, and construction as required by Snoqualmie in its standard contracts. Upon request, the City shall also provide a letter evidencing its self-insured status and policy coverage. The City's obligations under this Section shall survive any termination of this Agreement.

9.4.1. The City's insurance coverage shall be primary insurance with respect to the District. Any insurance, self-insurance, or insurance pool coverage maintained by the District shall be in excess of the District's insurance and shall not contribute to it.

9.4.2. The City shall waive its rights of subrogation against the District for all claims and suits.

9.4.3. The coverage shall apply separately to each insurance against whom a claim is made or a suit is brought, except with respect to the limits of the insurer's liability.

9.4.4. Upon receipt of notice from its insurer(s), the City shall provide the District with notice of cancellation within three (3) days. It is hereby understood and agreed that the policy may not be canceled nor the intention not to renew be stated until ninety (90) days after receipt by the District, by registered mail, of a written notice addressed to the Chair of such intent to cancel or not to renew. If the insurance is canceled or reduced in coverage, the City shall provide a replacement policy or this Agreement is immediately terminated.

9.4.5. The City's maintenance of insurance policies required by this Agreement shall not be construed to limit the liability of the City to the coverage provided in the insurance policies, or otherwise limit the District's recourse to any other remedy available at law or in equity.

9.4.6. The District reserves the right, during the term of the Agreement, to require any other insurance coverage or adjust the policy limits as it deems reasonably necessary utilizing sound risk management practices and principals based upon the loss exposures. Prior to imposing such additional coverage or adjusting existing required coverages or limits, the District shall provide reasonable notice to the City and an opportunity to provide comments, and the District shall review and consider such comments that are timely made.

9.5. Dispute Resolution. The Parties will seek to resolve any disputes under this Agreement as follows:

9.5.1. For disputes involving cost reimbursements or payments, submittal of all relevant information and data to an independent Certified Public Accountant or a Construction Claims Consultant, if agreed upon by the Parties, for a non-binding opinion as to the responsibility.

9.5.2. If the foregoing does not result in resolution and for all other disputes, the Parties may mutually select any informal means of resolution and resort will otherwise be had to the Superior Court for King County, Washington. Each Party will be responsible for its own costs and attorney's fees in connection with the dispute resolution provisions of this paragraph.

9.6. Entire Agreement; Amendment. This Agreement, together with Exhibits A and B hereto, represents a full recitation of the rights and responsibilities of the Parties and may be modified only in writing and upon the consent of both Parties. Should any conflict exist between the terms of this Agreement and the terms of the Exhibits, this Agreement shall control.

9.7. Notices, Communications and Documents. Unless applicable law requires a different method of giving notice, any and all notices, demands or other communications required or desired to be given hereunder by either Party (collectively, "notices") shall be in writing and shall be validly given or made to the other Party if delivered either personally or by Federal Express or other overnight delivery service of recognized standing, or if deposited in the United States Mail, certified, registered, or express mail with postage prepaid, or if sent by electronic mail. If such notice is personally delivered, it shall be conclusively deemed given at the time of such delivery. If such notice is delivered by Federal Express or other overnight delivery service of recognized standing, it shall be deemed given one business day after the deposit thereof with such delivery service for overnight delivery. If such notice is mailed as provided herein, such shall be deemed given three business days after the deposit thereof in the United States Mail. If such notice is sent by electronic mail, it shall be deemed given at the time of the sender's transmission of the electronic mail communication, unless the sender receives a response that the electronic mail message was undeliverable. Each such notice shall be deemed given only if properly addressed to the Party to whom such notice is to be given as follows:

To City: Emily Arteche, Community Development Director
City of Snoqualmie
38624 SE River Street
P.O. Box 987
Snoqualmie, WA 98065
Phone: (425) 888-8007
Email: earteche@snoqualmiewa.gov

To District: Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200
Seattle, WA 98104
Phone: (206) 477-2985
Email: Michelle.Clark@kingcounty.gov

10.8 Authority. The undersigned warrant that they have the authority duly granted by their respective legislative bodies to make and execute this Agreement. This Agreement will be approved and filed in accordance with Chapter 39.34 RCW.

10.9 Severability. If any word, article, section, subsection, paragraph, provision, condition, clause, sentence, or its application to any person or circumstance (collectively referred to as "Term"), shall be held to be illegal, invalid, or unconstitutional for any reason by any court or agency of competent jurisdiction, such Term declared illegal, invalid or unconstitutional shall be severable and the remaining Terms of the Agreement shall remain in full force and effect unless to do so would be inequitable or would result in a material change in the rights and obligations of the Parties hereunder.

10.10 No Joint Venture. It is not intended by this Agreement to, and nothing contained in this Agreement shall, create any partnership, joint venture, or principal-agent relationship or other arrangement between the City and the District. Neither Party is authorized to, nor shall either Party act toward third Persons or the public in any manner which would indicate any such relationship with the other.

10.11 Force Majeure. In the event either party is prevented or delayed in the performance of any of its obligations herein due to circumstances beyond its control or by reason of a force majeure occurrence, such as, but not limited to, acts of God, acts of terrorism, war, riots, civil disturbances, natural disasters, floods, tornadoes, earthquakes, unusually severe weather conditions, employee strikes and unforeseen labor or availability of materials conditions not attributable to the City's employees or agents, neither party shall be deemed in breach of provisions of this Agreement.

10.12 Venue/Choice of Law. This Agreement shall be governed and construed in accordance with the laws of the State of Washington. Any action brought relative to enforcement of this Agreement, or seeking a declaration of rights, duties or obligations herein, shall be initiated in King County Superior Court.

IN WITNESS WHEREOF, the parties have executed this Agreement, which shall become effective on the last date signed below.

[signatures on following page]

CITY OF SNOQUALMIE

KING COUNTY FLOOD CONTROL DISTRICT

By: _____
Katherine Ross
Its: Mayor

By: _____
Reagan Dunn
Its: Board Chair

Date: _____

Date: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
David A. Linehan
Interim City Attorney

By: _____
Charlotte Archer
Legal Counsel

EXHIBIT A

Flood Prone Parcels for Home Elevation Consideration

1. King County Parcel NO.: 3224089025
2. King County Parcel NO.: 7849200865
3. King County Parcel NO.: 7849201600
4. King County Parcel NO.: 7849202240
5. King County Parcel NO.: 7849201345
6. King County Parcel NO.: 7849202736
7. King County Parcel NO.: 7849200877
8. King County Parcel NO.: 7849200705
9. King County Parcel NO.: 7849700080
10. King County Parcel NO.: 7849200130
11. King County Parcel NO.: 5417600035
12. King County Parcel NO.: 7849200320
13. King County Parcel NO.: 7849202775
14. King County Parcel NO.: 3224089072
15. King County Parcel NO.: 7606200105
16. King County Parcel NO.: 3224089033
17. King County Parcel NO.: 7849201610
18. King County Parcel NO.: 3224089078
19. King County Parcel NO.: 7849202575
20. King County Parcel NO.: 3224089044
21. King County Parcel NO.: 7849201210

22. King County Parcel NO.: 7849200715

23. King County Parcel NO.: 7849202530

24. King County Parcel NO.: 7849202275

EXHIBIT B

Approved Charter and Home Elevation Program Manual

Per Section 2.2., upon the District's approval of the Project Charter, the Project Charter shall be incorporated into this Agreement as the Project's Scope of Work and shall be attached hereto as Exhibit B without further legislative action or amendment to this Agreement.



STAFF REPORT

Agenda Item:	8	Name:	Steven Schauer
Proposed Legislation:	FCD2024-02	Date:	April 3, 2024

Proposed FCD Resolution FCD2024-02: A RESOLUTION approving an Interlocal Agreement with the city of Snoqualmie regarding the City of Snoqualmie Home Elevations Project.

The King County Flood Control District ("District") and City of Snoqualmie ("City") have identified twenty-four (24) parcels with homes situated in flood-prone floodways or floodplains and at risk of repetitive flooding located between Walnut Street and Northern Street in the City of Snoqualmie, Washington ("Parcels").

Homes situated in flood-prone floodways or floodplains and at risk of repetitive flooding can benefit from a home elevation which raises the finished floor of a home above the 100-year elevation, substantially reducing the threat of future damage, thus allowing residents to remain on the property while preserving existing local housing.

To address this issue, the Board approved \$500,000 for the City of Snoqualmie Home Elevations Project ("Project") in the District's annual budget and work program for fiscal year 2024, as adopted through Resolution FCD2023-10.

The City has agreed to serve as the District's service provider for the Project under the terms of an Interlocal Agreement ("Agreement"), and as a service provider, the City will utilize the District's funding to implement a Home Elevation Program for eligible expenses associated with the elevation of the Parcels, provided the identified homeowners are willing to voluntarily participate in the Project.

Approval of this Agreement is administrative and does not change the authorized Project budget. The Agreement has been reviewed by legal counsel.