



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Dave Upthegrove, Pete von Reichbauer

1:30 PM

Wednesday, June 5, 2024

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/84394602923>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 843 9460 2923

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:



<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Comcast Channels 22 and 322(HD) or Astound Broadband Channels 22 and 711(HD)

Listen to the meeting by telephone – See "Join by telephone" above.

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes of April 3, 2024 pg 4**
- 4. Additions to the Agenda**
- 5. Public Comment**
- 6. Approval of Invoices pg 8**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

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Items for Recommendation to the Board of Supervisors

7. FCD Motion No. FCD24-02 **pg 102**
A MOTION accepting the Lower Green River Corridor Flood Hazard Management Plan Programmatic Environmental Impact Statement.



8. FCD Resolution No. FCD2024-07 **pg 123**
A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District repealing and replacing Resolution FCD2023-05, approving a template for grant agreements related to the administration of the King County Flood Control Zone District's grant programs.

9. FCD Resolution No. FCD2024-08 **pg 127**
A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2024 budget, operating budget, capital budget, six-year capital improvement program for 2024-2029; and amending Resolution FCD2023-10.

10. FCD Resolution No. FCD2024-09 **pg 151**
A RESOLUTION amending an interlocal agreement with the City of Kent regarding the Lower Russell Road Levee Setback Project.

Other Business

Adjournment

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711. Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Dave Upthegrove, Pete von Reichbauer*

1:30 PM

Wednesday, April 3, 2024

Hybrid Meeting

DRAFT MINUTES

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Broadband Channels 22 and 711(HD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:32 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Upthegrove and von Reichbauer

3. Approval of Minutes of March 6, 2024

Vice Chair Perry moved to approve the minutes of the March 6, 2024, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the Agenda.

5. Public Comment

No one signed up to provide public testimony.

6. Approval of Invoices

Michelle Clark, Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$1,094,994.45) (\$5,021,462.26)
AndiSites (\$149.00)
Employment Security Department (\$7.77)
Francis & Co. (\$24,426.75)
Inslee Best (\$3,283.50)
Parametrix (\$56,936.21)
WA State Auditor (\$5,216.25)
Wilkins (\$2,866.67)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2024-02

A MOTION authorizing the chair to enter into the first amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.

Steven Schauer, Deputy Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCDEC Motion be Passed. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Upthegrove and von Reichbauer

Items for Recommendation to the Board of Supervisors

8. FCD Resolution No. FCD2024-02

A RESOLUTION approving an interlocal agreement with the city of Snoqualmie regarding the City of Snoqualmie Home Elevations Project.

Steven Schauer, Deputy Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCDEC Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Upthegrove and von Reichbauer

Briefings

9. FCD Briefing No. FCD2024-B03

2024 Snoqualmie Basin Briefing

Chase Barton, Managing Engineer, Water and Land Resources Division, gave a briefing on the 2024 Snoqualmie Basin and answered questions.

This matter was Presented

Manager Reports

Krista Camenzind, Interim Deputy Director, Water and Land Resources Division, did not report.

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 1:57 p.m.

Approved this _____ day of _____

Clerk's Signature



516 Third Avenue • Room 1200 • Seattle, WA 98104
 206.296.1020 • info@kingcountyfloodcontrol.org
 www.kingcountyfloodcontrol.org

Invoice Summary – June 5, 2024

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division	2024-04	\$6,511,089.05
Warrants		
AndiSites	5514	\$149.00
Collins Woerman	11237 11158 11168	\$22,610.00 \$4,808.75 <u>\$9,295.00</u> \$36,713.75
Francis & Co.	8412	\$5,398.75
Lund Consulting	LG24-05	\$10,920.00
Lund Faucett	531-07	\$2,965.00
Parametrix	56201	\$32,064.84
Wilkins	2024-05	\$3,566.67

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

Claudia Balducci | Rod Dembowski | Jorge Barón | Teresa Mosqueda

Diana Fister-Frye | Patricia Smith | Gismay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)	
1	190010010	0000000	000000	24218	0000000	00000	\$ 6,511,089.05		
2	000001561	0000000	000000	33833	0000000	00000		\$ 6,511,089.05	
3		0000000	000000		0000000	00000			
4		0000000	000000		0000000	00000			
5		0000000	000000		0000000	00000			
6		0000000	000000		0000000	00000			
							Total	\$ 6,511,089.05	\$ 6,511,089.05

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County
Water and Land Resources Division
Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 5600
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

May 28, 2024

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of April 2024 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of April 2024.

FCD Work Program Deliverables

Fourteen items were transmitted to the FCD during the month of April 2024, including the following:

- One Gate 1–Charter, Work Program Authorization Request for the Horseshoe Bend McCoy Revetment Realignment project on the Green River within the City of Kent.
- Eight communications items including outreach and engagement materials for the Pacific Right Bank Levee Setback project on the White River and the North Fork Confluence Revetment Removal project in the Upper Snoqualmie River basin; and contractor and consultant engagement materials for the Black River Pump Station capital improvement project elements, Dutchman Road Revetment Repair project on the Lower Snoqualmie River, and Kent Airport Revetment 2022 Repair project on the Green River. Additionally, submitted public meeting presentation materials for the Federal Emergency Management Agency (FEMA) floodplain mapping study on Seidel Creek, a tributary to Bear Creek and the Sammamish River.
- Three Work Program Authorization Requests (WPAR) related to acquiring at-risk residential properties under the FCD’s Acquisition Policy for two properties on the Cedar River and one property on the Tolt River.
- Two grant amendment requests; one for King County’s Flaming Geyser Riparian Restoration project on the Green River under the FCD’s Cooperative Watershed Management grant program and one for the Seattle Parks Foundation Alder to Arboretum Creek project under the FCD’s Flood Reduction Grant program.

Russell Pethel
 May 28, 2024
 Page 2

Capital Expenditures

Capital Improvement Projects

- During the month of April 2024, capital project teams focused on the engineering, design, and permitting on nearly two dozen significant capital improvement projects on the FCD's Capital Improvement Program (CIP) in the following major river basins:
 - Snoqualmie/South Fork Skykomish Basin: Stossel Revetment Major Repair, Circle River Ranch Flood Risk Reduction, Dutchman Road Revetment Repair, North Fork Confluence Revetment Removal, Pump Station Revetment Repair, and Lower Frew Levee Setback.
 - Cedar/Issaquah/Sammamish River Basin: Herzman Levee Setback, Willowmoor Floodplain Restoration, Cedar River Trail Site 5, Belmondo 2020 Repair, Tabor-Crowall Revetment, Momb 2020 Repair (Issaquah Creek), and May Valley 186th Avenue SE Culvert.
 - Green River Basin: Tukwila-205 Gunter Floodwall, Kent Airport Revetment 2022 Repair, O'Connell Revetment 2021 Repair, Desimone Major Repair USACE, and Horseshoe Bend McCoy Revetment Realignment Kent.
 - White River Basin: Pacific Right Bank Levee Setback.
- Additionally, significant engineering, design, and permitting for the multiyear effort to complete improvements to Black River Pump Station (BRPS) continued. Project elements include replacement of the high-use engines, construction of control building improvements, seismic retrofitting, and fish passage improvements.

Capital Investment Strategies

- The FCD's capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish and White rivers and Issaquah Creek, and reprioritization of the Cedar River and Snoqualmie River basin capital investment strategies.

Agreements with Other Agencies

Reimbursements for the following Interlocal Agreements (ILAs) and service agreements:

- Expenses for the Flood Reduction Grant program totaled \$1,735,283 for 12 grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$42,486,285.
- Expenses for the Cooperative Watershed Management Grant program totaled \$560,747 for 29 grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$33,581,059.
- Expenses for the King County Subregional Opportunity Grant program totaled \$113,409 for two grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$21,217,693.
- King County Information Technology upgrades to the King County Flood Warning Center.
- Reimbursement to King County Roads Services for 2024 Quarter-1 expenditures.

Russell Pethel
May 28, 2024
Page 3

Acquisition and Elevation of At-Risk Homes

- One property acquired on the Tolt River (Kaplan property).
- One reimbursement paid for a home elevation in the Upper Snoqualmie River basin.

Operating Expenditures

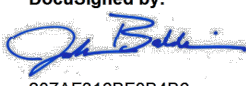
- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan and Flood Hazard Management Plan technical writing.
- Within the technical studies program, floodplain studies for Issaquah Creek, Newaukum and Seidel creeks; bathymetric survey of the lower White River, channel migration zone mapping studies for Issaquah Creek and the lower Snoqualmie River; levee breach studies on the Raging, Tolt, South Fork Snoqualmie, and South Fork Skykomish rivers, and climate change analyses for the White, Green, Snoqualmie, and Cedar rivers through the UW Climate Impacts Group.
- Ongoing coordination with Federal Emergency Management Agency (FEMA) regarding requests for public assistance and obligation of federal funding from the February 2020 flood event.
- Flood Warning Program implementation including ongoing coordination with KCIT on the development of the programming and development of the updated Flood Warning App.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District’s Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday, June 7, 2024. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the FCD Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

DocuSigned by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Russell Pethel
May 28, 2024
Page 4

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources (WLRD),
Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: April 2024

16-May-24

Description	2024 Adopted Budget	2023 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,698,298	\$0	\$167,623.52	\$464,753.74	17%	
Flood Hazards Plan, Grants, Outreach	\$1,000,429	\$0	\$71,332.42	\$279,971.03	28%	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712	\$0	\$216,306.19	\$467,666.31	20%	
Flood Preparation, Flood Warning Center	\$1,916,336	\$0	\$12,890.19	\$216,832.72	11%	
Program Management, Supervision, Finance, Budget	\$2,106,077	\$0	\$73,764.52	\$613,841.11	29%	
Program Implementation	\$2,515,876	\$0	\$301,090.36	\$865,863.83	34%	
Overhead / Central Costs	\$3,889,428	\$0	\$453,556.63	\$1,028,031.96	26%	
Total	\$16,433,156	\$0	\$1,296,563.83	\$3,936,960.70	24%	

Notes:

Operating Billing Detail: April 2024

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,372.36
1128378	561010 ADMIN DEFAULT	51130	OVERTIME	\$404.33
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,471.67
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$5,632.32
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$124.97
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$13,848.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,378.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$15,272.58)
0000000	Default	82200	PAID TIME OFF	(\$12,274.06)
0000000	Default	82300	INDIRECT COSTS	(\$6,756.24)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$1,797.11)
0000000	Default	82500	OVERTIME BENEFITS	(\$215.21)
0000000	Default	82600	INDIRECT COST RATE 6	(\$24,990.55)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$1,189.44
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$413.80
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$332.55
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$118.93
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$439.98
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$724.94
1128200	WLFLD AM IMPLEMENT & COORD	51120	TEMPORARY	\$406.51
1128200	WLFLD AM IMPLEMENT & COORD	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$1,784.62
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$49.32
1128200	WLFLD AM IMPLEMENT & COORD	52190	SUPPLIES IT	\$126.76
1128200	WLFLD AM IMPLEMENT & COORD	53814	TRAINING	\$323.80
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$66.00
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$40.65
1128200	WLFLD AM IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$32.32
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$150.37
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$43,937.83
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$14,947.78
1111841	WLFLD AM MAINT RIVER FACILITY	51130	OVERTIME	\$555.96

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$2,077.84
1111841	WLFLD AM MAINT RIVER FACILITY	52208	SUPPLIES UNIFORMS CLOTHING	\$1,926.76
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$163.37
1111841	WLFLD AM MAINT RIVER FACILITY	52231	SUPPLIES VEHICLE TIRES TUBES	\$826.43
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$49.02
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$8.18
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$2,697.47
1111841	WLFLD AM MAINT RIVER FACILITY	53102	PROFESSIONAL SERVICES	\$6,238.00
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$4,885.14
1111841	WLFLD AM MAINT RIVER FACILITY	53325	PARKING FEES	\$14.00
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$96.34
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$368.72
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$308.17
1111841	WLFLD AM MAINT RIVER FACILITY	53713	RENT LEASE OTHER EQUIP AND M	(\$2,120.92)
1111841	WLFLD AM MAINT RIVER FACILITY	53808	TAXES ASSESSMENTS MISC	\$1,400.00
1111841	WLFLD AM MAINT RIVER FACILITY	53814	TRAINING	\$95.00
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVCE	\$2,245.68
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$57,120.00
1111841	WLFLD AM MAINT RIVER FACILITY	55265	KCIT CUSTOMER SUPPORT SERVIC	\$109.16
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$13,529.77
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$10,866.37
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$5,435.52
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$1,188.41
1111841	WLFLD AM MAINT RIVER FACILITY	82500	OVERTIME BENEFITS	\$113.12
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$20,437.87
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$336.94
1124994	WLFLD AM SMP IMPLEMENTATION	53330	PURCHASED TRANSPORTATION	\$1.25
1124994	WLFLD AM SMP IMPLEMENTATION	55010	MOTOR POOL ER R SERVICE	\$550.00
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$117.22
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$94.20
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$33.70
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$124.64
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$600.62
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$8,498.17
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$456.16
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$1,085.11
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$208.94

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$167.96
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$60.04
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$222.19
Category Total				\$167,623.52

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,988.50
1001171	561005 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$2,486.49
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,236.13
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$5,963.15
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$179.43
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$14,812.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,544.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$24,104.77)
0000000	Default	82200	PAID TIME OFF	(\$19,372.33)
0000000	Default	82300	INDIRECT COSTS	(\$6,929.03)
0000000	Default	82600	INDIRECT COST RATE 6	(\$25,628.82)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$9,234.66
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$177.50
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$3,212.72
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$2,581.97
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$923.49
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$3,415.96
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$376.93
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$131.16
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$105.37
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$37.68
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$139.44
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$35,096.68
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$114.72
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$449.14
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$12,210.09
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$9,812.93

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$3,509.88
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$12,982.16
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$9,232.69
1111873	WLFLD PP RIVER & FLDPLN PLAN	53104	CONSULTANT SERVICES	\$10,095.52
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$3,212.09
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$2,581.47
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$923.27
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$3,415.17
Category Total				\$71,332.42

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,973.19
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,638.66
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$7,517.77
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$130.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$184.39
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$16,205.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,784.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$22,157.39)
0000000	Default	82200	PAID TIME OFF	(\$17,807.89)
0000000	Default	82300	INDIRECT COSTS	(\$7,190.87)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$652.91)
0000000	Default	82600	INDIRECT COST RATE 6	(\$26,596.26)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$10,808.68
1128136	WLFLD TCH CMZ STUDIES	51120	TEMPORARY	\$19.53
1128136	WLFLD TCH CMZ STUDIES	51143	DUTY ASSIGNMENT	\$74.20
1128136	WLFLD TCH CMZ STUDIES	53330	PURCHASED TRANSPORTATION	\$35.12
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,343.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,706.75
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,979.03
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,067.44
1128136	WLFLD TCH CMZ STUDIES	82400	EXTRA HELP INDUST INS OH	\$1.55
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$3,948.42
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$11,969.02

Project	Project Name	Account	Account Description	Expenditure
1128138	WLFLD TCH FLOOD STUDIES	51120	TEMPORARY	\$553.40
1128138	WLFLD TCH FLOOD STUDIES	51143	DUTY ASSIGNMENT	\$370.98
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$44,859.81
1128138	WLFLD TCH FLOOD STUDIES	55051	GIS CLIENT SERVICES	\$73.00
1128138	WLFLD TCH FLOOD STUDIES	55159	FMD COPY CENTER	\$89.34
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$213.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$4,132.75
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$3,321.50
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,243.34
1128138	WLFLD TCH FLOOD STUDIES	82400	EXTRA HELP INDUST INS OH	\$43.99
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$4,598.72
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$32,412.72
1114299	WLFLD TCH IMPLEMENT & COORD	51120	TEMPORARY	\$7,675.07
1114299	WLFLD TCH IMPLEMENT & COORD	51143	DUTY ASSIGNMENT	\$2,225.87
1114299	WLFLD TCH IMPLEMENT & COORD	52189	SOFTWARE NONCAP	\$1,852.20
1114299	WLFLD TCH IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$296.57
1114299	WLFLD TCH IMPLEMENT & COORD	53215	CLOUD SOFTWARE SUBSCRIPTION	\$313.21
1114299	WLFLD TCH IMPLEMENT & COORD	53216	ONPREM SOFTWARE MAINT SUPP	\$1,832.36
1114299	WLFLD TCH IMPLEMENT & COORD	53812	LICENSES FEES	\$135.00
1114299	WLFLD TCH IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$382.48
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$11,276.15
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$9,062.76
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$4,009.22
1114299	WLFLD TCH IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$610.22
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$14,828.24
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,335.41
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$87,471.83
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$812.49
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$653.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$233.55
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$863.86
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$141.32
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$49.16
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$39.52
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$14.14
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$52.28
Category Total				\$216,306.19

Project	Project Name	Account	Account Description	Expenditure
Flood Preparation, Flood Warning Center				
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$6,149.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,056.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$9,434.62
1138201	WLFLD PP FLD EVENT 02/05/2020	51130	OVERTIME	\$211.99
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$1,218.29
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$979.16
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$371.38
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$1,373.82
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$362.32
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,093.50
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$126.05
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$101.29
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$36.22
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$134.03
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$2,166.91
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$463.17
1111882	WLFLD PP FWC PREP & TRAINING	55050	ROAD EQUIP ER R	\$175.00
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$161.14
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$129.50
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$46.32
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$171.33
1111883	WLFLD PP SANDBAGS	52391	MAINTENANCE PARTS MATERIALS	\$339.15
Category Total				\$12,890.19

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$22,901.15
1001173	561008 ADMIN DEFAULT	51120	TEMPORARY	\$2,044.82
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,000.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,177.73
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$4,847.08
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$116.59
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$64,456.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$11,073.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,627.39)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82200	PAID TIME OFF	(\$6,130.07)
0000000	Default	82300	INDIRECT COSTS	(\$2,757.00)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$448.70)
0000000	Default	82600	INDIRECT COST RATE 6	(\$10,197.40)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$53,154.21
1111891	WLFLD MGMT PROGRAM MGMT	51120	TEMPORARY	\$4,947.15
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$136.77
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$159.85
1111891	WLFLD MGMT PROGRAM MGMT	52205	SUPPLIES FOOD	\$668.27
1111891	WLFLD MGMT PROGRAM MGMT	52221	SUPPLIES VEHICLE	\$5,616.31
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$47.26
1111891	WLFLD MGMT PROGRAM MGMT	52290	MISC OPERATING SUPPLIES	\$219.62
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$2,937.71
1111891	WLFLD MGMT PROGRAM MGMT	53310	TRAVEL SUBSISTENCE IN STATE	\$179.52
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$596.93
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$535.00
1111891	WLFLD MGMT PROGRAM MGMT	53820	MEETING REGISTRATIONS	\$275.00
1111891	WLFLD MGMT PROGRAM MGMT	55159	FMD COPY CENTER	\$291.09
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,148.62
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$18,492.40
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$14,861.91
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$5,810.41
1111891	WLFLD MGMT PROGRAM MGMT	82400	EXTRA HELP INDUST INS OH	\$393.35
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$21,491.83
Category Total				\$73,764.52

Program Implementation

1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$106.13
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$2.93
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,709.45
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$530.73
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,006.59
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$9,318.14

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$223.24
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138155	561016 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$720.46
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$1,600.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$827.03
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$1,029.90
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$22.86
1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$43,787.58
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,828.55
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$9,923.19
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$220.19
1147221	561017 ADMIN DEFAULT	52110	OFFICE SUPPLIES	\$26.13
1147221	561017 ADMIN DEFAULT	52216	SUPPLIES SAFETY SECURITY	\$130.91
1147221	561017 ADMIN DEFAULT	52221	SUPPLIES VEHICLE	\$1,141.24
1147221	561017 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$686.64
1147143	741025 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$60,459.78
1147143	741025 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$1,003.79
1147143	741025 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$32,000.00
1147143	741025 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$23,213.57
1147143	741025 ADMIN DEFAULT	51330	RETIREMENT	\$29,111.17
1147143	741025 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$645.82
1147143	741025 ADMIN DEFAULT	52221	SUPPLIES VEHICLE	\$116.74
1147143	741025 ADMIN DEFAULT	53213	CELL PHONE PAGER SERV	\$861.30
1147143	741025 ADMIN DEFAULT	53330	PURCHASED TRANSPORTATION	\$64.32
1147143	741025 ADMIN DEFAULT	53803	DUES MEMBERSHIPS	\$250.00
1147143	741025 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$1,566.66
1147143	741025 ADMIN DEFAULT	55995	APPLIED INDIRECT COSTS	\$179,578.84
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$47,018.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$8,077.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$121,685.12)
0000000	Default	82200	PAID TIME OFF	(\$97,796.55)
0000000	Default	82300	INDIRECT COSTS	(\$36,549.95)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$731.32)
0000000	Default	82500	OVERTIME BENEFITS	(\$431.88)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82600	INDIRECT COST RATE 6	(\$135,190.42)
1147695	WLCP FP ADMINISTRATIVE	51110	REGULAR SALARIED EMPLOYEE	\$87,232.78
1147695	WLCP FP ADMINISTRATIVE	51130	OVERTIME	\$1,078.01
1147695	WLCP FP ADMINISTRATIVE	53330	PURCHASED TRANSPORTATION	\$170.78
1147695	WLCP FP ADMINISTRATIVE	82100	EMPLOYER PAID BENEFITS	\$29,282.86
1147695	WLCP FP ADMINISTRATIVE	82200	PAID TIME OFF	\$23,534.05
1147695	WLCP FP ADMINISTRATIVE	82300	INDIRECT COSTS	\$8,525.10
1147695	WLCP FP ADMINISTRATIVE	82600	INDIRECT COST RATE 6	\$31,533.61
1147442	WLFLD BASIN PLAN IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$645.53
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$944.68
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$328.65
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$264.11
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$94.47
1116008	WLFLD CEDAR/SAM TECH STUDIES	82600	INDIRECT COST RATE 6	\$349.45
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$12,932.34
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$49.45
1111878	WLFLD CEDAR/WHITE IMPL & COORD	55258	MOTOR POOL ER R SVC	\$72.00
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$1,377.64
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$1,107.20
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$396.01
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$1,464.81
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53713	RENT LEASE OTHER EQUIP AND M	\$293.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55044	WASTEWATER EQUIP RENTAL	\$275.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$265.87
1132429	WLFLD GREEN RIV BASIN STEWARD	51110	REGULAR SALARIED EMPLOYEE	\$1,306.46
1132429	WLFLD GREEN RIV BASIN STEWARD	82100	EMPLOYER PAID BENEFITS	\$454.52
1132429	WLFLD GREEN RIV BASIN STEWARD	82200	PAID TIME OFF	\$365.28
1132429	WLFLD GREEN RIV BASIN STEWARD	82300	INDIRECT COSTS	\$130.65
1132429	WLFLD GREEN RIV BASIN STEWARD	82600	INDIRECT COST RATE 6	\$483.26
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,160.63
1111881	WLFLD GREEN RIVER IMPL COORD	51120	TEMPORARY	\$349.63
1111881	WLFLD GREEN RIVER IMPL COORD	53814	TRAINING	\$2,400.00
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$34.97
1111881	WLFLD GREEN RIVER IMPL COORD	82400	EXTRA HELP INDUST INS OH	\$27.79
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$129.33
1111887	WLFLD GREEN RIVER PRG MGMT	51110	REGULAR SALARIED EMPLOYEE	\$35.33

Project	Project Name	Account	Account Description	Expenditure
1111887	WLFLD GREEN RIVER PRG MGMT	82100	EMPLOYER PAID BENEFITS	\$12.29
1111887	WLFLD GREEN RIVER PRG MGMT	82200	PAID TIME OFF	\$9.88
1111887	WLFLD GREEN RIVER PRG MGMT	82300	INDIRECT COSTS	\$3.53
1111887	WLFLD GREEN RIVER PRG MGMT	82600	INDIRECT COST RATE 6	\$13.07
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8,054.59
1111855	WLFLD SNOQ IMPLEMENT & COORD	53814	TRAINING	\$1,050.00
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$831.60
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$668.32
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$239.05
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$1,112.54
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$24,798.42
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$7,811.79
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$8,627.43
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$6,933.53
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,261.29
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$621.00
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$12,062.57
Category Total				\$301,090.36

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$6,011.16
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$37,228.27
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$900.00
1111848	WLFLD DEFLT CENTRAL COSTS	55150	PROSECUTING ATTORNEY	\$23,092.18
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	(\$352.29)
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$5,681.33
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$51.00
1111848	WLFLD DEFLT CENTRAL COSTS	55459	NATURAL RESOURCES OVERHEAD	\$45,067.75
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$199,532.04
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55160	CONST FACILITY MGMT	\$42,311.50

Project	Project Name	Account	Account Description	Expenditure
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00
Category Total				\$453,556.63
Grand Total				\$1,296,563.83

Flood District Capital Billing: April 2024

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$2,428.16	\$10,679,041	\$2,913,118	27%	\$8,902,432		
Program Subtotal:		\$2,428.16	\$10,679,041	\$2,913,118	27%	\$8,902,432		
Total: Skykomish/Miller Rivers		\$2,428.16	\$10,679,041	\$2,913,118		\$8,902,432		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$23,459.15	\$2,134,120	\$1,253,490	59%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$2,349.66	\$205,000	\$72,202	35%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$30,828.72	\$824,860	\$70,346	9%	\$811,060		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$3,044.80	\$1,100,000	\$3,045	0%	\$1,100,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$13,200.71	\$1,589,602	\$33,095	2%	\$284,559		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$890.67	\$6,891,008	\$6,825,118	99%	\$6,891,008		
Program Subtotal:		\$73,773.71	\$12,744,590	\$8,257,297	65%	\$11,416,027		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$30,600.35	\$724,000	\$296,009	41%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$2,945.11	\$17,553,741	\$7,193,345	41%	\$12,420,063		
Program Subtotal:		\$33,545.46	\$18,277,741	\$7,489,354	41%	\$12,420,063		
Total: Upper Snoqualmie River		\$107,319.17	\$31,022,331	\$15,746,651		\$23,836,090		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$20,882.79	\$11,132,466	\$951,403	9%	\$2,649,549		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$2,265.93	\$8,816,824	\$3,276,019	37%	\$8,816,824		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$5,718.83	\$1,000,000	\$54,510	5%	\$1,000,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$45,737.82	\$3,124,079	\$582,012	19%	\$3,092,252		
Program Subtotal:		\$74,605.37	\$24,073,369	\$4,863,944	20%	\$15,558,625		
Total: Lower Snoqualmie River		\$74,605.37	\$24,073,369	\$4,863,944		\$15,558,625		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$5,968.46	\$12,351,954	\$7,271	0%	\$250,000		
1132019	WLFL3 HOLBERG FEASIBILITY	\$1,443.02	\$394,845	\$359,558	91%	\$394,845		
1112034	WLFL3 LOWER TOLT R ACQUISITION	\$859.14	\$4,046,475	\$544,712	13%	\$4,046,475		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$30.97	\$6,606,331	\$2,551,182	39%	\$5,606,331		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$905.71	\$1,132,951	\$953,769	84%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$1,035,505.67	\$7,207,655	\$4,824,069	67%	\$7,207,655		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$394.90	\$17,725,175	\$4,038	0%	\$210,175		
Program Subtotal:		\$1,045,107.87	\$49,465,386	\$9,244,599	19%	\$18,848,432		
Total: Tolt River		\$1,045,107.87	\$49,465,386	\$9,244,599		\$18,848,432		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1130555	WLFL5 ALLEN LK OUTLET IMPRVMT	\$781.64	\$2,791,256	\$82,261	3%	\$2,381,256		
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$1,171.98	\$836,037	\$739,920	89%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$9,230.51	\$1,280,000	\$20,804	2%	\$980,000		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$813.00	\$1,000,000	\$6,380	1%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$1,424.20	\$919,342	\$229,586	25%	\$904,342		
1139624	WLFL5 SAMMAMISH CIS	\$23,088.02	\$3,153,120	\$878,751	28%	\$3,153,120		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$14,132.15	\$4,621,871	\$3,801,381	82%	\$4,621,871		
Program Subtotal:		\$50,641.50	\$14,601,626	\$5,759,082	39%	\$13,876,626		
Total: Sammamish River		\$50,641.50	\$14,601,626	\$5,759,082		\$13,876,626		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$28,536.00	\$1,956,269	\$372,968	19%	\$1,938,269		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$4,765.03	\$14,738,123	\$2,814,101	19%	\$6,338,123		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$46,815.05	\$2,887,620	\$323,374	11%	\$667,620		
1142966	WLFL7 CRT SITE 5B 2020 REPAIR	\$37.48	\$320,000	\$312,628	98%	\$320,000		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$58,907.72	\$12,147,508	\$3,285,561	27%	\$12,026,144		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$23,433.18	\$15,976,060	\$14,704,733	92%	\$15,976,060		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$467.60	\$961,761	\$1,064	0%	\$215,118		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$1,153.54	\$5,485,588	\$5,239,887	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$22,432.47	\$7,357,596	\$340,145	5%	\$2,718,755		
Program Subtotal:		\$186,548.07	\$61,830,525	\$27,394,461	44%	\$45,685,677		
Total: Cedar River		\$186,548.07	\$61,830,525	\$27,394,461		\$45,685,677		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$5,352.91	\$19,509,398	\$892,035	5%	\$1,653,135		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$22,376.40	\$148,696,484	\$1,535,293	1%	\$7,829,021		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$783,700.25	\$12,740,727	\$9,108,153	71%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$7,102.84	\$67,501,855	\$1,213,036	2%	\$4,083,887		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$4,372.41	\$4,031,201	\$1,095,415	27%	\$1,556,985		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$23,187.37	\$37,289,652	\$1,163,205	3%	\$6,721,026		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$81,850.73	\$7,509,352	\$274,064	4%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$6,025.19	\$1,656,680	\$1,329,733	80%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$29,350.56	\$3,404,244	\$239,691	7%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$3,430.03	\$1,416,627	\$99,864	7%	\$1,403,877		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$42,736.56	\$57,965,925	\$55,058,591	95%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$1,401.15	\$1,844,848	\$205,049	11%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$18,025.11	\$44,353,437	\$1,411,893	3%	\$11,456,302		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$10,886.37	\$7,062,689	\$998,922	14%	\$1,265,416		
Program Subtotal:		\$1,039,797.88	\$414,983,120	\$74,624,943	18%	\$114,637,028		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$13,740.80	\$42,577,724	\$2,143,375	5%	\$15,277,724		
Program Subtotal:		\$13,740.80	\$42,577,724	\$2,143,375	5%	\$15,277,724		
Total: Green River		\$1,053,538.68	\$457,560,844	\$76,768,317		\$129,914,752		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$9,951.23	\$420,000	\$250,302	60%	\$420,000		
1130561	WLFL9 CHARLIE JONES DS CULV	\$23,043.10	\$1,650,000	\$23,043	1%	\$1,600,000		
1112049	WLFL9 COUNTYLINE TO A STREET	\$1,544.79	\$23,926,129	\$23,897,868	100%	\$23,926,129		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$69,712.53	\$30,806,240	\$15,815,872	51%	\$22,452,930		
1143431	WLFL9 WHITE RIVER CIS	\$3,821.81	\$1,450,000	\$9,994	1%	\$150,000		
Program Subtotal:		\$108,073.46	\$58,252,369	\$39,997,080	69%	\$48,549,059		
Total: White River		\$108,073.46	\$58,252,369	\$39,997,080		\$48,549,059		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$1,735,282.62	\$147,152,775	\$21,964,575	15%	\$74,191,881		
1117333	WLFLG WRIA GRANTS	\$560,746.24	\$145,218,986	\$41,708,084	29%	\$83,736,879		
Program Subtotal:		\$2,296,028.86	\$292,371,761	\$63,672,659	22%	\$157,928,760		
Total: Grant Funds		\$2,296,028.86	\$292,371,761	\$63,672,659		\$157,928,760		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1147281	WLFLM CEDAR R TRAIL 2	\$1,807.73		\$2,348		\$37,000		
1121306	WLFLM COUNTYLINE REACH EM	\$11,990.44		\$582,965		\$658,354		
1142486	WLFLM FORT DENT SM	\$921.42		\$14,141		\$17,839		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$544.38		\$19,286		\$41,763		
1137144	WLFLM JAN ROAD EM	\$10,240.31		\$52,250		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$31,583.50		\$224,329		\$512,535		
1135858	WLFLM MONITORING COORDINATION	\$6,626.03		\$184,391		\$213,343		
1147282	WLFLM PROGRESSIVE INVESTMENTS	\$350.70		\$462		\$15,000		
1121299	WLFLM REDDINGTON EM	\$54,500.69		\$458,709		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$548.16		\$40,329		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$993.76		\$118,794		\$135,084		
1137769	WLFLM SAMMAMISH TZ MAINT	\$219.68		\$36,307		\$53,960		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$282.69		\$57,591		\$69,351		
1131252	WLFLM SHAKE MILL LB SM	\$314.86		\$204,315		\$296,927		
1121318	WLFLM SINNEMA QUAAL SM	\$989.39		\$109,013		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$592.35		\$29,152		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$3,753.67		\$35,308		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$350.70		\$22,252		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$350.70		\$15,755		\$15,009		
1131243	WLFLM TEUFEL SM	\$1,842.88		\$275,999		\$317,110		
1121317	WLFLM WINKELMAN SM	\$15,388.13		\$501,009		\$601,697		
Program Subtotal:		\$144,192.17		\$2,984,707		\$4,224,035		
Total: Monitoring/Maintenance/Adap Mgmt		\$144,192.17		\$2,984,707		\$4,224,035		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045108	WLFLO CARNATION SUBRGNL OP	\$100,000.00		\$122,929		\$122,992		
1045178	WLFLO KIRKLAND SUBRGNL OP	\$7,751.68		\$2,424,518		\$3,888,711		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$5,657.81	\$116,663,979	\$277,165	0%	\$543,300		
Program Subtotal:		\$113,409.49	\$116,663,979	\$2,824,613	2%	\$4,555,004		
Total: Subregional Opportunity Fund		\$113,409.49	\$116,663,979	\$2,824,613		\$4,555,004		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	(\$81,150.51)		\$194,727				
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$82,712.56	\$1,500,000	\$283,670	19%	\$1,500,000		
Program Subtotal:		\$1,562.05	\$1,500,000	\$478,397	32%	\$1,500,000		
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program Subtotal:		\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$31,070.37	\$3,227,644	\$1,495,030	46%	\$2,197,933		
Program Subtotal:		\$31,070.37	\$3,227,644	\$1,495,030	46%	\$2,197,933		
Total: Admin		\$32,632.42	\$6,146,686	\$2,027,519		\$4,585,972		
Total This Billing:		\$5,214,525.22						

Flood District Staffing Report: April 2024

Current
Month Hours YTD Hours

Annual Maintenance**561010 ADMIN DEFAULT**

Koon,John Douglas	Engineer III	127.5	176.0
Bergrud,Shawn A	Engineer II	25.0	133.0
Buitrago,Kristopher Dean	Environmental Scientist I	48.0	113.5
Oakes,Seth Raymond	Environmental Scientist III	16.0	80.0
Total: 561010 ADMIN DEFAULT		216.5	502.5

WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Bannister,Thomas Andrew	Environmental Scientist II	6.0	31.0
Total: WFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		6.0	31.0

WFLD AM FACILITY INSPECTION: GREEN 1111889.2

Titchbourne,Julie May	Engineer IV	5.0	5.0
Total: WFLD AM FACILITY INSPECTION: GREEN 1111889.2		5.0	5.0

WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Gelaw,Ashagrie A	Engineer II	9.0	9.0
Total: WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		9.0	9.0

WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Bak,Valerie	Noxious Weed Control Spc I	12.0	64.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	7.9	44.9
Brown,Levi Reed	Noxious Weed Control Spc I	5.5	20.3
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	8.0	13.5
Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		33.4	142.9

WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21

Oakes,Seth Raymond	Environmental Scientist III	97.0	192.0
Brown,Levi Reed	Noxious Weed Control Spc I	61.0	93.0
Buitrago,Kristopher Dean	Environmental Scientist I	28.0	89.5
Koon,John Douglas	Engineer III	25.5	67.5
Bergrud,Shawn A	Engineer II	23.0	63.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	28.0	46.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	17.8	45.0
Bak,Valerie	Noxious Weed Control Spc I	14.8	32.8
Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		295.0	629.0

WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23

Buitrago,Kristopher Dean	Environmental Scientist I	155.5	372.5
Koon,John Douglas	Engineer III	92.5	356.0
Bak,Valerie	Noxious Weed Control Spc I	86.8	354.3

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	90.0	321.3
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	85.0	299.5
Brown,Levi Reed	Noxious Weed Control Spc I	58.0	240.8
Bergrud,Shawn A	Engineer II	48.0	89.0
Ali,Adna Hussein	Contract Specialist I	10.0	17.5
Saleh,Cynthia	Environmental Scientist I	15.0	15.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	3.0
Short,Brandon Jon	Equipment Srvcs&Maint Spec -HD	1.6	1.6
Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		643.4	2,070.4
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Robinson,Patricia A	Project/Program Manager III	55.0	62.0
Walker,Monica H	Project/Program Manager III	23.5	44.0
Sebhat,Naod	Engineer II	20.5	20.5
McPherson,Heather N	Engineer II	13.5	13.5
Melrose,Susan Elaine	Project/Program Manager IV	3.0	3.0
Titchbourne,Julie May	Engineer IV	1.0	1.0
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		116.5	144.0
WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Adler,Paul	Environmental Scientist II	3.0	11.0
Saleh,Cynthia	Environmental Scientist I	9.0	9.0
Adler,Paul	Capital Project Manager III	2.0	2.0
Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		14.0	22.0
WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22			
Oakes,Seth Raymond	Environmental Scientist III	81.0	207.0
Total: WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22		81.0	207.0
WFLD AM MAINT RIVER FACILITY: TZ MAINTENANCE 1111841.19			
Grant,Brendan Joseph	Engineer III	17.0	21.0
Oakes,Seth Raymond	Environmental Scientist III	8.0	11.0
Lincoln,Alexandra E	Environmental Scientist III	6.0	9.0
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	5.0	8.0
Bergrud,Shawn A	Engineer II	3.0	3.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENANCE 1111841.19		39.0	52.0
WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Knox,Matthew	Environmental Scientist IV	5.0	5.0
Total: WFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		5.0	5.0
WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	4.0	8.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		4.0	8.5
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	4.5	15.5
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		4.5	15.5
Total: Annual Maintenance		1,472.3	3,843.7

Flood Hazards Plan, Grants, Outreach

561005 ADMIN DEFAULT

Hendrix,Laura Leeanne	Project/Program Manager II	40.0	184.0
Vanderpool,Kathleen	Project/Program Manager IV	48.0	155.0
Johnston,Katrina L	Business & Finance Officer III	63.5	134.9
Klusman,Steven A	Business & Finance Officer IV	40.0	48.0
Valett,Alexa	Communications Specialist III	8.0	16.0
Cortes,Bryna	Communications Specialist III	4.0	12.0

Total: 561005 ADMIN DEFAULT 203.5 549.9

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1

Valett,Alexa	Communications Specialist III	6.0	15.0
Cortes,Bryna	Communications Specialist III	3.5	6.5
Barrett,Lillian April	Communications Specialist IV	1.0	1.0

Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 10.5 22.5

WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3

Cortes,Bryna	Communications Specialist III	52.0	101.5
Barrett,Lillian April	Communications Specialist IV	6.0	6.0

Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 58.0 107.5

WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2

Cortes,Bryna	Communications Specialist III	97.5	125.0
Barrett,Lillian April	Communications Specialist IV	34.3	34.3
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	3.0

Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 133.3 162.3

WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1

Zweig,Kenneth S	Project/Program Manager III	6.0	6.0
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Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1 6.0 6.0

WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4

Vanderpool,Kathleen	Project/Program Manager IV	182.0	427.0
Valett,Alexa	Communications Specialist III	154.0	294.5
Cortes,Bryna	Communications Specialist III	60.0	207.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Hendrix,Laura Leeanne	Project/Program Manager II	39.0	94.0
Barrett,Lillian April	Communications Specialist IV	65.8	65.8
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		500.8	1,088.8
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Hendrix,Laura Leeanne	Project/Program Manager II	32.0	32.0
Strazer,Mary J	Engineer III	1.0	26.5
Kopp,Aaron	Engineer III	2.0	22.0
Smith,Jay Brian	Engineer III	8.0	17.0
Lippert,Iris Beckman	Engineer III	1.0	1.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		44.0	98.5
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Valett,Alexa	Communications Specialist III	27.0	44.0
Hendrix,Laura Leeanne	Project/Program Manager II	6.0	27.0
Cortes,Bryna	Communications Specialist III	2.5	8.5
Barrett,Lillian April	Communications Specialist IV	5.0	5.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		40.5	84.5
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	66.0	170.0
Barrett,Lillian April	Communications Specialist IV	6.0	6.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		72.0	176.0
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Hendrix,Laura Leeanne	Project/Program Manager II	53.0	159.0
Vanderpool,Kathleen	Project/Program Manager IV	10.0	10.0
Barrett,Lillian April	Communications Specialist IV	5.3	5.3
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		68.3	174.3
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	6.0	6.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		6.0	6.0
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Hendrix,Laura Leeanne	Project/Program Manager II	4.0	7.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		4.0	7.0
Total: Flood Hazards Plan, Grants, Outreach		1,146.7	2,483.2

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT

Radloff,Judith K	Environmental Scientist III	51.0	83.5
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Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Beggs,Mark Robert	Engineer III	1.5	81.5
Winjum,Tracy Charles	Engineer II	26.0	70.0
Zweig,Kenneth S	Project/Program Manager III	64.0	64.0
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	39.0
Total: 561007 ADMIN DEFAULT		152.5	338.0
WFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Radloff,Judith K	Environmental Scientist III	12.0	36.0
Leotta,Ruby	Environmental Scientist I	0.5	0.5
Total: WFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		12.5	36.5
WFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	162.0	367.0
Bertolotto,Chrys	Project/Program Manager III	1.5	3.0
Melrose,Susan Elaine	Project/Program Manager IV	1.0	1.0
Total: WFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		164.5	371.0
WFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Winjum,Tracy Charles	Engineer II	7.0	7.0
Total: WFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		7.0	7.0
WFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	34.5	71.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.0	16.0
Beggs,Mark Robert	Engineer III	2.0	2.0
Oakes,Seth Raymond	Environmental Scientist III	1.0	1.0
Alvarado,Jessica A	Contract Specialist I	0.5	0.5
Total: WFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		46.0	90.5
WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff,Judith K	Environmental Scientist III	17.0	92.5
Landicho,Marisa	Engineer III	3.0	36.5
Smith,Jay Brian	Engineer III	3.5	23.0
Bonaventura,Jennifer Marie	Contract Specialist I	5.0	21.5
Bertolotto,Chrys	Project/Program Manager III	1.5	13.0
Winjum,Tracy Charles	Engineer II	1.0	7.5
Barton,Chase M	Managing Engineer	1.0	2.0
Total: WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		32.0	196.0
WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	81.0	183.5
Oakes,Seth Raymond	Environmental Scientist III	13.0	46.0
Leotta,Ruby	Environmental Scientist I	13.3	13.3

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Cortes,Bryna	Communications Specialist III	3.5	5.5
Barrett,Lillian April	Communications Specialist IV	1.5	1.5
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Aro,Sylvia K	Administrative Specialist III	1.0	1.0
Total: WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		114.3	251.8
WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Higgins,Ian Rodger	Engineer II	10.0	29.0
Total: WFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		10.0	29.0
WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	55.0	198.0
Beggs,Mark Robert	Engineer III	30.5	136.5
Winjum,Tracy Charles	Engineer II	23.0	83.0
Leotta,Ruby	Environmental Scientist I	17.5	70.3
Gendaszek,Andrew Scott	Environmental Scientist III	11.0	40.0
Zweig,Kenneth S	Project/Program Manager III	23.0	23.0
Total: WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		160.0	550.8
WFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6			
Leotta,Ruby	Environmental Scientist I	129.0	148.0
Radloff,Judith K	Environmental Scientist III	4.0	25.0
Total: WFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6		133.0	173.0
WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	64.5	64.5
Winjum,Tracy Charles	Engineer II	20.5	48.5
Zweig,Kenneth S	Project/Program Manager III	20.0	20.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	12.0
Total: WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		107.0	145.0
WFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30			
Radloff,Judith K	Environmental Scientist III	2.0	3.5
Total: WFLD TCH IMPLEMENT & COORD: FLD PLAN UPDATE 1114299.30		2.0	3.5
WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Beggs,Mark Robert	Engineer III	114.5	114.5
Winjum,Tracy Charles	Engineer II	28.5	63.5
Radloff,Judith K	Environmental Scientist III	21.0	57.5
Zweig,Kenneth S	Project/Program Manager III	57.0	57.0
Leotta,Ruby	Environmental Scientist I	50.0	50.0
Gendaszek,Andrew Scott	Environmental Scientist III	11.0	43.0
Total: WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		282.0	385.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9			
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	14.0
Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9		3.0	14.0
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	16.5	63.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	10.0	17.5
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		27.5	81.5
WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2			
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	3.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	2.0
Total: WLFLD TCH SEDIMENT MON & MGMT: U SNO 1111836.2		3.0	5.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.5	14.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	7.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		8.5	21.5
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi,Curtis L	Engineer IV	2.0	8.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		2.0	8.0
Total: Flood Hazard Studies, Maps, Technical Services		1,266.8	2,707.5

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Seitz,Natalie Jean	Project/Program Manager III	61.5	176.0
Haddad,Bethany Marie	Project/Program Manager II	19.0	67.0
Mikulsky,Leah Marie	Project/Program Manager III	27.5	27.5
Kopp,Aaron	Engineer III	2.0	18.0
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		110.0	288.5
WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Hidmi,Annas Hisham	Business & Finance Officer II	64.0	238.0
Brummer,Christopher J	Engineer IV	9.0	18.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		73.0	256.0
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Barrett,Lillian April	Communications Specialist IV	6.5	6.5
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		6.5	6.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
WFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1			
Haddad,Bethany Marie	Project/Program Manager II	8.5	20.0
Zweig,Kenneth S	Project/Program Manager III	18.0	18.0
Beggs,Mark Robert	Engineer III	9.0	14.0
Total: WFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1		35.5	52.0
WFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	6.0	6.0
Koon,John Douglas	Engineer III	1.0	4.0
Total: WFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		7.0	10.0
Total: Flood Preparation, Flood Warning Center		232.0	613.0

Program Management, Supervision, Finance, Budget

561008 ADMIN DEFAULT			
Bleifuhs,Steven J	Environmental Prog. Sect Mgr	240.0	680.0
Williams,Claudia	Administrative Specialist III	73.0	124.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	3.0	122.0
Silva,Jamie Ann	Administrative Specialist III	21.0	118.0
Aro,Sylvia K	Administrative Specialist III	57.0	57.0
Total: 561008 ADMIN DEFAULT		394.0	1,101.0
WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	240.0	640.0
Johnston,Katrina L	Business & Finance Officer III	9.5	40.3
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		249.5	680.3
WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4			
Johnston,Katrina L	Business & Finance Officer III	23.0	30.5
Total: WFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		23.0	30.5
WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	28.5
Barrett,Lillian April	Communications Specialist IV	1.5	1.5
Total: WFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		5.5	30.0
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	200.0	610.0
Johnston,Katrina L	Business & Finance Officer III	72.5	214.0
Total: WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		272.5	824.0
WFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24			

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Bonaventura,Jennifer Marie	Contract Specialist I	4.0	27.5
Total: WFLD MGMT PROGRAM MGMT: MULTI DISCP CONTRACT 1111891.24		4.0	27.5
WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Williams,Claudia	Administrative Specialist III	158.0	535.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	208.0	485.5
Aro,Sylvia K	Administrative Specialist III	106.5	237.5
Silva,Jamie Ann	Administrative Specialist III	73.5	171.5
Reinelt,Lorin	Strategic Planning Mgr I	14.5	43.5
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		560.5	1,473.0
WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Titchbourne,Julie May	Engineer IV	21.0	74.0
Ruebel,Mark W	Capital Project Manager IV	28.0	73.0
Radloff,Judith K	Environmental Scientist III	9.0	33.0
Total: WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		58.0	180.0
Total: Program Management, Supervision, Finance, B		1,567.0	4,346.3

Program Implementation**561011 ADMIN DEFAULT**

Ruebel,Mark W	Capital Project Manager IV	103.5	228.5
Bean,Thomas Charles	Engineer IV	25.0	98.0
Filizetti,Michael	Capital Project Manager III	42.0	94.0
Wu,Valerie	Engineer III	30.5	87.5
Forbes,Madeline	Engineer I	23.0	52.5
Jackson,Cole McKee	Engineer I	12.0	45.0
Total: 561011 ADMIN DEFAULT		236.0	605.5

561016 ADMIN DEFAULT

Elkordy,Yasmeen	Project/Program Manager II	16.0	40.0
Total: 561016 ADMIN DEFAULT		16.0	40.0

WLCP FP ADMINISTRATIVE

Barton,Chase M	Managing Engineer	168.0	168.0
Knox,Matthew	Environmental Scientist IV	150.5	150.5
Brummer,Christopher J	Engineer IV	127.0	127.0
Lincoln,Alexandra E	Environmental Scientist III	90.3	90.3
Bloxton,Thomas D	Environmental Scientist II	85.0	85.0
Titchbourne,Julie May	Engineer IV	84.0	84.0
Klochak,John Richard	Environmental Scientist III	77.0	77.0
Lippert,Iris Beckman	Engineer III	70.0	70.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Elkordy,Yasmeen	Project/Program Manager II	68.0	68.0
Landicho,Marisa	Engineer III	50.5	50.5
Amrhein,Seth J	Environmental Scientist III	50.5	50.5
McPherson,Heather N	Engineer II	49.0	49.0
Sebhat,Naod	Engineer II	49.0	49.0
Bauman,Kerry	Environmental Scientist III	48.0	48.0
Smith,Jay Brian	Engineer III	46.0	46.0
Bannister,Thomas Andrew	Environmental Scientist II	44.0	44.0
Torres,Stella I	Capital Project Manager IV	40.0	40.0
Gelaw,Ashagrie A	Engineer II	36.5	36.5
Akyuz,Katherine A	Capital Project Manager IV	29.0	29.0
Strazer,Mary J	Engineer III	17.0	17.0
Kopp,Aaron	Engineer III	12.5	12.5
Koon,John Douglas	Engineer III	3.0	3.0
Total: WLCP FP ADMINISTRATIVE		1,394.8	1,394.8
WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4			
Hardy,Jessy Marie Lucas	Engineer II	2.0	97.0
Jackson,Cole McKee	Engineer I	4.0	78.5
Bloxtton,Thomas D	Environmental Scientist II	7.0	38.0
Ruebel,Mark W	Capital Project Manager IV	4.0	18.0
Total: WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4		17.0	231.5
WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4			
Seitz,Natalie Jean	Project/Program Manager III	39.0	169.0
Strazer,Mary J	Engineer III	22.5	112.0
Kopp,Aaron	Engineer III	18.0	53.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4		79.5	334.0
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1			
Seitz,Natalie Jean	Project/Program Manager III	20.5	41.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.1		20.5	41.5
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.9			
Dolk,Alexandra	Project/Program Manager II	6.5	14.5
Mikulsky,Leah Marie	Project/Program Manager III	3.5	3.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.9		10.0	18.0
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2			
Haddad,Bethany Marie	Project/Program Manager II	57.0	127.5
Dolk,Alexandra	Project/Program Manager II	22.0	75.5
Mikulsky,Leah Marie	Project/Program Manager III	48.0	48.0
Melrose,Susan Elaine	Project/Program Manager IV	2.0	2.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.		129.0	253.0
WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429.4			
Govan,Kelley Elizabeth	Project/Program Manager III	24.0	104.5
Total: WLFLD GREEN RIV BASIN STEWARD: REGREENING THE GREEN 1132429		24.0	104.5
WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4			
Walker,Monica H	Project/Program Manager III	42.0	68.5
Robinson,Patricia A	Project/Program Manager III	28.0	68.0
Melrose,Susan Elaine	Project/Program Manager IV	1.0	1.0
Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4		71.0	137.5
WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1			
Walker,Monica H	Project/Program Manager III	18.8	39.3
Robinson,Patricia A	Project/Program Manager III	5.0	5.0
Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1		23.8	44.3
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Walker,Monica H	Project/Program Manager III	26.3	118.8
Reinelt,Lorin	Strategic Planning Mgr I	4.5	16.0
Robinson,Patricia A	Project/Program Manager III	11.0	11.0
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		41.8	145.8
WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.1			
Titchbourne,Julie May	Engineer IV	0.5	0.5
Total: WLFLD GREEN RIVER PRG MGMT: DEFAULT TASK 1111887.1		0.5	0.5
WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 1111855.4			
Smith,Daniel T	Engineer II	10.0	10.0
Total: WLFLD SNOQ IMPLEMENT & COORD: ADMINISTRATIVE WORK 111185		10.0	10.0
WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6			
Bertolotto,Chrys	Project/Program Manager III	42.0	121.5
Total: WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6		42.0	121.5
WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1			
Bertolotto,Chrys	Project/Program Manager III	14.5	89.0
Melrose,Susan Elaine	Project/Program Manager IV	16.0	16.0
Jackson,Robert B	Real Property Agent III	3.5	9.5
King,Lori D	Real Property Agent IV	2.0	7.0
Ballhorn,Seth	Project/Program Manager III	2.5	2.5
Total: WLFLD SNOQ IMPLEMENT & COORD: EXT COORDINATION 1111855.1		38.5	124.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
WLFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30			
Bertolotto,Chrys	Project/Program Manager III	0.5	6.5
Smith,Jay Brian	Engineer III	1.5	2.5
Total: WLFLD SNOQ IMPLEMENT & COORD: FLD PLAN UPDATE 1111855.30		2.0	9.0
WLFLD SNOQ IMPLEMENT & COORD: NINTENDO LV SETBK 1111855.1.4			
Landicho,Marisa	Engineer III	1.0	11.0
Total: WLFLD SNOQ IMPLEMENT & COORD: NINTENDO LV SETBK 1111855.1.4		1.0	11.0
WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2			
Bertolotto,Chrys	Project/Program Manager III	6.0	49.0
Melrose,Susan Elaine	Project/Program Manager IV	8.5	8.5
Total: WLFLD SNOQ IMPLEMENT & COORD: RFMS COORDINATION 1111855.2		14.5	57.5
WLFLD SNOQ IMPLEMENT & COORD: RIBARY CK IMPROVMTS 1111855.1.2			
Landicho,Marisa	Engineer III	22.5	24.0
Bertolotto,Chrys	Project/Program Manager III	3.0	3.0
Total: WLFLD SNOQ IMPLEMENT & COORD: RIBARY CK IMPROVMTS 1111855		25.5	27.0
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Damron,Clifton	Capital Project Manager I	200.0	200.0
Ruebel,Mark W	Capital Project Manager IV	70.5	199.5
Wu,Valerie	Engineer III	62.8	196.8
Hardy,Jessy Marie Lucas	Engineer II	98.0	192.5
Forbes,Madeline	Engineer I	85.0	185.0
Jackson,Cole McKee	Engineer I	65.0	175.0
Bean,Thomas Charles	Engineer IV	23.5	91.5
Filizetti,Michael	Capital Project Manager III	30.0	83.0
Barrett,Lillian April	Communications Specialist IV	5.8	5.8
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		640.5	1,329.0
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	9.0	23.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		9.0	23.0
Total: Program Implementation		2,846.8	5,062.8

Capital Projects**WLFLD SF SKYKMSH REP LOSS MIT**

Bergrud,Shawn A	Engineer II	5.0	43.0
Evans,Elizabeth Danielle	Contract Specialist I	14.0	20.0
Valentino,Alicia Beth	Project/Program Manager III	2.5	2.8

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Bertolotto,Chrys	Project/Program Manager III	1.0	2.0
Letourneau,Philippe David	Project/Program Manager III	1.0	1.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		23.5	68.8

WLFL1 CIRCLE R RANCH RISK RED

Gelaw,Ashagrie A	Engineer II	85.0	203.0
Klochak,John Richard	Environmental Scientist III	34.0	99.0
Ali,Adna Hussein	Contract Specialist I	27.5	27.5
Knox,Matthew	Environmental Scientist IV	3.0	9.0
Carlos,Ricardo	Contract Specialist II	1.0	8.0
Bertolotto,Chrys	Project/Program Manager III	1.0	2.0
Bernhardt,Jeffrey T	Sign and Marking Specialist II	1.0	1.0
Total: WLFL1 CIRCLE R RANCH RISK RED		152.5	349.5

WLFL1 MSN THRSN EL 2022 REPAIR

Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFL1 MSN THRSN EL 2022 REPAIR		1.0	1.0

WLFL1 NF CONFL RVTMNT REMOVAL

Gendaszek,Andrew Scott	Environmental Scientist III	28.0	84.0
Lippert,Iris Beckman	Engineer III	72.0	72.0
Amrhein,Seth J	Environmental Scientist III	30.5	65.5
Oliveria,Michael	Engineer I	48.0	48.0
Bertolotto,Chrys	Project/Program Manager III	7.5	39.5
Valett,Alexa	Communications Specialist III	23.0	23.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	8.0
Landicho,Marisa	Engineer III	1.0	4.5
Letourneau,Philippe David	Project/Program Manager III	3.5	4.3
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
Kitamura,Kaoru	Engineer I	0.5	0.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		217.0	350.3

WLFL1 NON-FEMA ELEVATIONS

Johnston,Katrina L	Business & Finance Officer III	10.3	16.8
Bertolotto,Chrys	Project/Program Manager III	0.5	9.0
Zweig,Kenneth S	Project/Program Manager III	8.0	8.0
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	1.0
Total: WLFL1 NON-FEMA ELEVATIONS		19.8	34.8

WLFL1 PUMP STN RVTMNT REPAIR

Landicho,Marisa	Engineer III	76.5	193.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	26.0
Amrhein,Seth J	Environmental Scientist III	10.0	19.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Bertolotto,Chrys	Project/Program Manager III	2.5	10.5
Valentino,Alicia Beth	Project/Program Manager III	4.0	8.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	5.0
Letourneau,Philippe David	Project/Program Manager III	2.5	3.0
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		106.5	267.0
WLFL1 REINIG RD 2016 REPAIR			
Smith,Daniel T	Engineer II	6.0	6.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Total: WLFL1 REINIG RD 2016 REPAIR		8.0	8.0
WLFL1 UPR SNO RES FLD MITIGTN			
Bergrud,Shawn A	Engineer II	13.0	55.0
King,Lori D	Real Property Agent IV	8.0	26.0
Bertolotto,Chrys	Project/Program Manager III	1.0	3.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		22.0	84.0
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	100.0	271.0
Amrhein,Seth J	Environmental Scientist III	23.0	41.0
Bertolotto,Chrys	Project/Program Manager III	15.5	32.5
Phanivong,Christine Jane Alba	Contract Specialist I	11.0	26.0
Smith,Jay Brian	Engineer III	6.5	19.0
Ballhorn,Seth	Project/Program Manager III	19.0	19.0
Knox,Matthew	Environmental Scientist IV	5.0	7.0
Bannister,Thomas Andrew	Environmental Scientist II	5.0	5.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Letourneau,Philippe David	Project/Program Manager III	1.3	1.5
Alvarado,Jessica A	Contract Specialist I	1.5	1.5
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL2 DUTCHMAN RD REPAIR		190.8	426.5
WLFL2 LWR SNO RESDL FLD MITGTN			
Bergrud,Shawn A	Engineer II	16.0	16.0
Zweig,Kenneth S	Project/Program Manager III	3.0	3.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		19.0	19.0
WLFL2 STOSSEL MAJOR REPAIR			
Wu,Valerie	Engineer III	146.8	336.3
Bloxton,Thomas D	Environmental Scientist II	107.0	271.0
Jackson,Cole McKee	Engineer I	63.5	145.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
King,Lori D	Real Property Agent IV	18.0	35.0
Ruebel,Mark W	Capital Project Manager IV	7.0	34.0
Bannister,Thomas Andrew	Environmental Scientist II	1.8	31.3
Carlos,Ricardo	Contract Specialist II	10.0	18.0
Kitamura,Kaoru	Engineer I	0.5	15.0
Miller,Scott F	Engineer I	4.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	3.0
Barton,Chase M	Managing Engineer	1.0	3.0
Jackson,Robert B	Real Property Agent III	1.5	2.5
Bonaventura,Jennifer Marie	Contract Specialist I	2.0	2.0
Sanders,Julie Mickel	Real Property Agent I	1.5	1.5
Miller,Scott F	Engineer II	0.5	0.5
Total: WLFL2 STOSSEL MAJOR REPAIR		366.0	902.5
WLFL3 GIRL SCOUT LEVEE SETBACK			
Landicho,Marisa	Engineer III	40.0	44.5
Smith,Jay Brian	Engineer III	1.0	5.0
Bloxtton,Thomas D	Environmental Scientist II	2.0	4.0
Barton,Chase M	Managing Engineer	2.0	2.0
Klochak,John Richard	Environmental Scientist III	2.0	2.0
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		47.0	57.5
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	2.5	17.0
Barton,Chase M	Managing Engineer	7.0	10.0
Total: WLFL3 HOLBERG FEASIBILITY		9.5	27.0
WLFL3 LOWER TOLT R ACQUISITION			
Petersen,Rebecca A	Real Property Agent IV	4.0	4.0
Bertolotto,Chrys	Project/Program Manager III	1.5	1.5
Total: WLFL3 LOWER TOLT R ACQUISITION		5.5	5.5
WLFL3 RIO VISTA ACQUISITIONS			
Valentino,Alicia Beth	Project/Program Manager III	0.3	1.3
Total: WLFL3 RIO VISTA ACQUISITIONS		0.3	1.3
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	5.0	27.0
Bonaventura,Jennifer Marie	Contract Specialist I	2.5	7.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		7.5	34.0
WLFL3 TOLT R NATURAL AREA ACQ			
King,Lori D	Real Property Agent IV	6.0	18.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Johnston,Katrina L	Business & Finance Officer III	0.5	2.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		6.5	20.0
WLFL3 UPPER FREW LEVEE SETBACK			
Smith,Jay Brian	Engineer III	3.0	21.0
Total: WLFL3 UPPER FREW LEVEE SETBACK		3.0	21.0
WLFL5 IRWIN RIGHT REPAIR 2020			
Hardy,Jessy Marie Lucas	Engineer II	3.0	3.0
Ruebel,Mark W	Capital Project Manager IV	3.0	3.0
Bloxton,Thomas D	Environmental Scientist II	3.0	3.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		9.0	9.0
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	41.0	101.5
Dolk,Alexandra	Project/Program Manager II	19.0	76.5
Bannister,Thomas Andrew	Environmental Scientist II	12.8	18.8
Kopp,Aaron	Engineer III	8.0	13.0
Brummer,Christopher J	Engineer IV	2.0	10.0
Melrose,Susan Elaine	Project/Program Manager IV	10.0	10.0
Radloff,Judith K	Environmental Scientist III	3.0	8.0
Akyuz,Katherine A	Capital Project Manager IV	2.0	5.5
Mikulsky,Leah Marie	Project/Program Manager III	4.0	4.0
Barrett,Lillian April	Communications Specialist IV	3.3	3.3
Cortes,Bryna	Communications Specialist III	2.0	2.0
Total: WLFL5 ISSAQUAH CREEK CIS		107.0	252.5
WLFL5 LK SAMM FL MIT GRANTS			
Oakes,Seth Raymond	Environmental Scientist III	6.0	47.0
Total: WLFL5 LK SAMM FL MIT GRANTS		6.0	47.0
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	3.0	18.0
Ruebel,Mark W	Capital Project Manager IV	1.0	12.0
Filizetti,Michael	Capital Project Manager III	4.0	6.0
Alvarado,Jessica A	Contract Specialist I	4.0	5.0
Total: WLFL5 MOMB 2020 REPAIR		12.0	41.0
WLFL5 SAMMAMISH CIS			
Akyuz,Katherine A	Capital Project Manager IV	105.0	180.5
Haddad,Bethany Marie	Project/Program Manager II	20.0	84.0
Dolk,Alexandra	Project/Program Manager II	4.0	48.0
Strazer,Mary J	Engineer III	15.5	40.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Mikulsky, Leah Marie	Project/Program Manager III	27.5	27.5
Seitz, Natalie Jean	Project/Program Manager III	7.5	26.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	6.0	22.0
Brummer, Christopher J	Engineer IV	6.0	16.0
Klochak, John Richard	Environmental Scientist III	2.0	7.0
Melrose, Susan Elaine	Project/Program Manager IV	4.0	4.0
Letourneau, Philippe David	Project/Program Manager III	1.0	2.0
Total: WLFL5 SAMMAMISH CIS		198.5	457.5

WLFL5 WILLOWMOOR FLDPLAIN REST

Ahrens, Lucinda Dacey	Intern II (Undergrad Intern)	69.0	161.0
Akyuz, Katherine A	Capital Project Manager IV	56.0	103.0
Strazer, Mary J	Engineer III	10.0	43.0
Brummer, Christopher J	Engineer IV	2.5	16.5
Dulan, JoAnn E	Contract Specialist II	7.0	9.0
Beggs, Mark Robert	Engineer III	5.0	5.0
Mikulsky, Leah Marie	Project/Program Manager III	3.5	3.5
Radloff, Judith K	Environmental Scientist III	1.0	1.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		154.0	342.0

WLFL7 BELMONDO 2020 REPAIR

Forbes, Madeline	Engineer I	6.0	210.0
Filizetti, Michael	Capital Project Manager III	62.5	190.0
Beggs, Mark Robert	Engineer III	7.0	103.5
Lincoln, Alexandra E	Environmental Scientist III	16.3	67.0
Ruebel, Mark W	Capital Project Manager IV	3.0	41.0
Ali, Adna Hussein	Contract Specialist I	31.0	31.0
Plischke, Andrea C	Contract Specialist I	3.5	21.5
Carlos, Ricardo	Contract Specialist II	2.0	6.0
Smith, Daniel T	Engineer II	3.0	5.0
Cray, Trevor	Engineer IV	5.0	5.0
Evans, Jared	Engineer III	4.0	4.0
Barton, Chase M	Managing Engineer	1.0	3.0
Radloff, Judith K	Environmental Scientist III	1.0	3.0
Simeona, Chad K	Engineer II	2.0	2.0
Alvarado, Jessica A	Contract Specialist I	0.5	0.5
Total: WLFL7 BELMONDO 2020 REPAIR		147.8	692.5

WLFL7 CEDAR RES FLOOD MITIGTN

Bergrud, Shawn A	Engineer II	8.0	25.0
Mikulsky, Leah Marie	Project/Program Manager III	15.0	15.0
King, Lori D	Real Property Agent IV	6.0	6.0
Jackson, Robert B	Real Property Agent III	5.5	5.5

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Engstrom,Kurt N	Real Property Agent IV	2.0	2.0
Sanders,Julie Mickel	Real Property Agent I	1.5	1.5
Scott,Jason Todd	Project/Program Manager III	1.5	1.5
Letourneau,Philippe David	Project/Program Manager III	1.5	1.5
Dolk,Alexandra	Project/Program Manager II	1.0	1.0
Total: WLFL7 CEDAR RES FLOOD MITIGTN		42.0	59.0

WLFL7 CRT SITE 5 2020 REPAIR

Hardy,Jessy Marie Lucas	Engineer II	137.0	303.5
Forbes,Madeline	Engineer I	123.0	212.5
Jackson,Cole McKee	Engineer I	35.0	128.5
Ward,Kevin R	Engineer I	32.5	92.0
Bannister,Thomas Andrew	Environmental Scientist II	18.0	83.5
Filizetti,Michael	Capital Project Manager III	26.5	46.5
Ruebel,Mark W	Capital Project Manager IV	11.0	41.0
Beggs,Mark Robert	Engineer III	3.5	11.5
Lauritzen,John	Engineer III	1.0	11.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	10.0
Evans,Elizabeth Danielle	Contract Specialist I	7.0	7.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	4.5	5.5
Barton,Chase M	Managing Engineer	1.0	4.0
Carlos,Ricardo	Contract Specialist II	1.0	2.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		405.0	958.5

WLFL7 CRT SITE 5B 2020 REPAIR

Letourneau,Philippe David	Project/Program Manager III	0.3	0.3
Total: WLFL7 CRT SITE 5B 2020 REPAIR		0.3	0.3

WLFL7 HERZMAN LEVEE SETBACK

Kopp,Aaron	Engineer III	187.0	464.0
Bannister,Thomas Andrew	Environmental Scientist II	53.5	139.5
Brummer,Christopher J	Engineer IV	13.0	50.0
Dolk,Alexandra	Project/Program Manager II	30.5	35.5
Sebhat,Naod	Engineer II	5.5	27.0
Bauman,Kerry	Environmental Scientist III	10.0	13.0
Lincoln,Alexandra E	Environmental Scientist III	6.5	9.5
Dulan,JoAnn E	Contract Specialist II	2.0	9.0
Winjum,Tracy Charles	Engineer II	1.0	5.5
Mikulsky,Leah Marie	Project/Program Manager III	5.0	5.0
Radloff,Judith K	Environmental Scientist III	3.0	4.0
Forbes,Madeline	Engineer I	3.0	3.0
Total: WLFL7 HERZMAN LEVEE SETBACK		320.0	765.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
WLFL7 JAN RD LEVEE SETBACK			
Bannister,Thomas Andrew	Environmental Scientist II	13.0	35.5
Bonaventura,Jennifer Marie	Contract Specialist I	9.0	29.5
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	21.5	21.5
Lincoln,Alexandra E	Environmental Scientist III	8.8	13.3
Carlos,Ricardo	Contract Specialist II	4.0	10.0
Brummer,Christopher J	Engineer IV	3.5	3.5
Merritt,Tammy Marie	Contract Specialist III	2.0	2.0
Total: WLFL7 JAN RD LEVEE SETBACK		61.8	115.3
WLFL7 PROGRESSIVE INVST LEVEE			
Bannister,Thomas Andrew	Environmental Scientist II	4.0	12.5
Total: WLFL7 PROGRESSIVE INVST LEVEE		4.0	12.5
WLFL7 SR 169 FLOOD REDUCTION			
Alvarado,Jessica A	Contract Specialist I	10.0	10.0
Letourneau,Philippe David	Project/Program Manager III	0.3	0.3
Total: WLFL7 SR 169 FLOOD REDUCTION		10.3	10.3
WLFL7 TABOR-CRWALL 2020 REPAIR			
Elkordy,Yasmeen	Project/Program Manager II	74.5	173.0
Titchbourne,Julie May	Engineer IV	48.0	105.5
Sebhat,Naod	Engineer II	50.0	78.0
Plischke,Andrea C	Contract Specialist I	8.5	40.0
Klochak,John Richard	Environmental Scientist III	18.0	33.0
Kopp,Aaron	Engineer III	7.5	7.5
O'Rollins,William Laird	Environmental Scientist III	6.0	6.0
Brubaker,John D	Engineer IV	3.5	6.0
Radloff,Judith K	Environmental Scientist III	3.0	5.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		220.0	455.0
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	24.0	70.5
Filizetti,Michael	Capital Project Manager III	15.0	49.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		39.0	119.5
WLFL8 BRPS FISH PASS IMPRVMNTS			
Bean,Thomas Charles	Engineer IV	88.0	181.0
Jackson,Cole McKee	Engineer I	59.5	94.0
Filizetti,Michael	Capital Project Manager III	17.0	54.0
Torres,Stella I	Capital Project Manager IV	9.0	14.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Knox,Matthew	Environmental Scientist IV	4.0	4.0
Total: WLFL8 BRPS FISH PASS IMPRVMENTS		177.5	347.0
WLFL8 BRPS HIGH-USE ENGINES			
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	154.5	344.5
Gravette,Bruce R.	Wastewater Engineer - Senior	89.0	183.0
Alvarado,Jessica A	Contract Specialist I	33.5	113.0
Bean,Thomas Charles	Engineer IV	29.0	88.0
Cross,Paul James	Wastewater Construct. Mgmt III	87.0	87.0
Filizetti,Michael	Capital Project Manager III	14.0	78.0
Clark,Alexis Elaine	Project Control Engineer IV	18.0	49.0
Ruebel,Mark W	Capital Project Manager IV	8.0	27.0
Haueisen,Cynthia J	Administrative Staff Assistant	13.3	23.8
Dungan,Garet G	Industrial Instrument Tech	11.0	11.0
Gregersen,Christopher N.	Environmental Scientist I	7.0	9.0
Monstad,Dennis E	Industrial Instrument Tech	7.0	7.0
Lyons,Aubrey Brandon	Industrial Instrument Tech	6.5	6.5
Merritt,Tammy Marie	Contract Specialist III	4.0	4.0
Dulan,JoAnn E	Contract Specialist II	2.0	4.0
Smith,Daniel T	Engineer II	3.0	3.0
Total: WLFL8 BRPS HIGH-USE ENGINES		486.8	1,037.8
WLFL8 BRPS SEISMIC UPGRADES			
Bean,Thomas Charles	Engineer IV	34.0	72.5
Filizetti,Michael	Capital Project Manager III	16.0	50.5
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Total: WLFL8 BRPS SEISMIC UPGRADES		51.0	124.0
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	19.0	55.5
Filizetti,Michael	Capital Project Manager III	13.0	29.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		32.0	84.5
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	68.0	186.0
Landicho,Marisa	Engineer III	31.0	119.5
Amrhein,Seth J	Environmental Scientist III	47.3	109.8
Bauman,Kerry	Environmental Scientist III	28.0	89.0
Titchbourne,Julie May	Engineer IV	21.5	57.0
King,Lori D	Real Property Agent IV	7.0	16.0
Barton,Chase M	Managing Engineer	3.0	7.0
Total: WLFL8 DESIMONE MAJOR REPAIR		205.8	584.3

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
WLFL8 FORT DENT 2020 REPAIR			
Torres,Stella I	Capital Project Manager IV	53.0	185.0
Elkordy,Yasmeen	Project/Program Manager II	73.5	151.0
Sebhat,Naod	Engineer II	43.5	50.0
Klochak,John Richard	Environmental Scientist III	31.0	45.0
Brubaker,John D	Engineer IV	0.5	29.5
Alvarado,Jessica A	Contract Specialist I	6.5	26.0
Titchbourne,Julie May	Engineer IV	8.5	21.5
Cortes,Bryna	Communications Specialist III	1.5	3.0
Radloff,Judith K	Environmental Scientist III	1.0	3.0
Barrett,Lillian April	Communications Specialist IV	1.0	1.0
Total: WLFL8 FORT DENT 2020 REPAIR		220.0	515.0
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Sebhat,Naod	Engineer II	45.5	77.5
Amrhein,Seth J	Environmental Scientist III	4.0	8.0
Titchbourne,Julie May	Engineer IV	1.5	1.5
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		52.0	88.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
Bergrud,Shawn A	Engineer II	32.0	124.0
Oakes,Seth Raymond	Environmental Scientist III	10.0	23.0
King,Lori D	Real Property Agent IV	5.0	18.0
Patterson,Don W	Crew Chief	8.0	12.0
Nielsen,Ron	Equipment Operator	8.0	12.0
Parks,Demitrious James	Utility Worker II	8.0	12.0
Corneloup,Christophe Patrice	Truck Driver II	8.0	8.0
Valentino,Alicia Beth	Project/Program Manager III	1.8	5.8
Letourneau,Philippe David	Project/Program Manager III	2.3	3.0
Walker,Monica H	Project/Program Manager III	2.8	2.8
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		85.8	220.5
WLFL8 HSB MCCOY REALIGN KENT			
Walker,Monica H	Project/Program Manager III	48.0	140.5
McPherson,Heather N	Engineer II	37.5	138.5
Wagner,Casey	Engineer II	80.0	124.5
Amrhein,Seth J	Environmental Scientist III	16.0	59.5
Titchbourne,Julie May	Engineer IV	10.0	36.0
King,Lori D	Real Property Agent IV	5.0	27.0
Bannister,Thomas Andrew	Environmental Scientist II	14.5	20.5
Kitamura,Kaoru	Engineer II	11.0	11.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Lauritzen,John	Engineer III	9.0	9.0
Barton,Chase M	Managing Engineer	2.5	4.5
Letourneau,Philippe David	Project/Program Manager III	1.3	4.3
Sabbagh,Maan NMN	Engineer IV	4.0	4.0
Geiger,Gary M	Project/Program Manager I	4.0	4.0
Sebhat,Naod	Engineer II	1.5	1.5
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	1.0
Total: WLFL8 HSB MCCOY REALIGN KENT		245.3	585.8

WLFL8 KNT ARPT RVT 2022 REPAIR

Lippert,Iris Beckman	Engineer III	17.0	17.0
Titchbourne,Julie May	Engineer IV	3.5	15.0
Brubaker,John D	Engineer IV	1.0	10.0
Elkordy,Yasmeen	Project/Program Manager II	8.0	10.0
Bonaventura,Jennifer Marie	Contract Specialist I	1.0	6.0
Amrhein,Seth J	Environmental Scientist III	2.0	5.0
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		32.5	63.0

WLFL8 LWR RUSSELL LEVEE SETBCK

Bauman,Kerry	Environmental Scientist III	30.0	89.0
Bergrud,Shawn A	Engineer II	69.0	82.0
Knox,Matthew	Environmental Scientist IV	19.5	57.0
Letourneau,Philippe David	Project/Program Manager III	11.5	50.8
Walker,Monica H	Project/Program Manager III	14.5	46.8
Ali,Adna Hussein	Contract Specialist I	19.0	30.0
Reinelt,Lorin	Strategic Planning Mgr I	4.0	24.5
Valentino,Alicia Beth	Project/Program Manager III	1.5	21.3
Dulan,JoAnn E	Contract Specialist II	5.0	20.0
Nielsen,Ron	Equipment Operator	19.0	19.0
Corneloup,Christophe Patrice	Truck Driver II	19.0	19.0
Parks,Demitrious James	Utility Worker II	16.5	16.5
Patterson,Don W	Crew Chief	16.0	16.0
Robinson,Patricia A	Project/Program Manager III	10.0	14.0
Leomiti,John Owens	Utility Worker II	14.0	14.0
Merritt,Tammy Marie	Contract Specialist III	3.0	8.0
Titchbourne,Julie May	Engineer IV	3.5	5.0
Carlos,Ricardo	Contract Specialist II	2.0	5.0
Montgomery,Sarah Addie	Capital Project Manager III	4.0	4.0
Barton,Chase M	Managing Engineer	2.0	4.0
Kitamura,Kaoru	Engineer II	2.0	2.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		285.0	547.8

WLFL8 O'CONNELL 2021 REPAIR

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Walker,Monica H	Project/Program Manager III	20.0	87.0
Bannister,Thomas Andrew	Environmental Scientist II	1.5	9.5
Total: WLFL8 O'CONNELL 2021 REPAIR		21.5	96.5

WLFL8 TUK-205 GUNTER FLOODWALL

Torres,Stella I	Capital Project Manager IV	49.0	212.0
Robinson,Patricia A	Project/Program Manager III	45.0	118.0
Bauman,Kerry	Environmental Scientist III	7.0	43.0
Titchbourne,Julie May	Engineer IV	17.5	39.5
King,Lori D	Real Property Agent IV	8.0	23.0
Dulan,JoAnn E	Contract Specialist II	4.0	16.0
Evans,Elizabeth Danielle	Contract Specialist I	10.0	15.5
Engstrom,Kurt N	Real Property Agent IV	3.0	15.0
McPherson,Heather N	Engineer II	7.0	9.5
Barton,Chase M	Managing Engineer	2.0	5.0
Radloff,Judith K	Environmental Scientist III	1.0	2.0
Alvarado,Jessica A	Contract Specialist I	1.0	1.0
Letourneau,Philippe David	Project/Program Manager III	0.3	0.3
Total: WLFL8 TUK-205 GUNTER FLOODWALL		154.8	499.8

WLFL8 TUK-205 USACE GACO-SEGAL

McPherson,Heather N	Engineer II	79.0	216.5
Klochak,John Richard	Environmental Scientist III	7.0	19.0
Titchbourne,Julie May	Engineer IV	5.5	15.0
Knox,Matthew	Environmental Scientist IV	2.0	2.0
Letourneau,Philippe David	Project/Program Manager III	0.5	1.5
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL8 TUK-205 USACE GACO-SEGAL		95.0	255.0

WLFL9 A STREET 2022 HESCOS

Winjum,Tracy Charles	Engineer II	1.0	70.5
Amrhein,Seth J	Environmental Scientist III	18.0	41.5
Bak,Valerie	Noxious Weed Control Spc I	12.5	12.5
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	10.5	10.5
Total: WLFL9 A STREET 2022 HESCOS		42.0	135.0

WLFL9 COUNTYLINE TO A STREET

Brummer,Christopher J	Engineer IV	10.0	10.0
Lincoln,Alexandra E	Environmental Scientist III	0.5	0.5
Total: WLFL9 COUNTYLINE TO A STREET		10.5	10.5

WLFL9 RIGHT BANK LEVEE SETBACK

Strazer,Mary J	Engineer III	139.0	313.5
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Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Dolk,Alexandra	Project/Program Manager II	88.0	159.5
Lincoln,Alexandra E	Environmental Scientist III	25.0	49.3
Brummer,Christopher J	Engineer IV	17.0	35.5
Valett,Alexa	Communications Specialist III	11.0	23.5
Dulan,JoAnn E	Contract Specialist II	4.0	20.0
Seitz,Natalie Jean	Project/Program Manager III	0.5	12.0
Barrett,Lillian April	Communications Specialist IV	4.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	3.5
Barton,Chase M	Managing Engineer	1.5	1.5
Total: WLFL9 RIGHT BANK LEVEE SETBACK		292.0	622.3
WLFL9 WHITE RIVER CIS			
Haddad,Bethany Marie	Project/Program Manager II	77.5	155.5
Seitz,Natalie Jean	Project/Program Manager III	1.5	3.5
Melrose,Susan Elaine	Project/Program Manager IV	2.5	2.5
Total: WLFL9 WHITE RIVER CIS		81.5	161.5
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	85.0	210.0
Silva,Jamie Ann	Administrative Specialist III	53.5	155.0
Johnston,Katrina L	Business & Finance Officer III	7.5	31.0
Cortes,Bryna	Communications Specialist III	13.5	17.5
Barrett,Lillian April	Communications Specialist IV	0.3	0.3
Total: WLFLG FLOOD REDUCTION GRANTS		159.8	413.8
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	91.5	292.0
Silva,Jamie Ann	Administrative Specialist III	68.0	183.5
Johnston,Katrina L	Business & Finance Officer III	11.5	40.0
Total: WLFLG WRIA GRANTS		171.0	515.5
WLFLM JAN ROAD EM			
Lincoln,Alexandra E	Environmental Scientist III	42.8	129.5
Sebhat,Naod	Engineer II	21.5	56.0
Bak,Valerie	Noxious Weed Control Spc I	27.0	27.0
Radloff,Judith K	Environmental Scientist III	4.0	11.5
Jackson,Cole McKee	Engineer I	1.0	8.0
Bannister,Thomas Andrew	Environmental Scientist II	3.0	5.5
Total: WLFLM JAN ROAD EM		99.3	237.5
WLFLM CEDAR R TRAIL 2			
Bannister,Thomas Andrew	Environmental Scientist II	13.0	20.5
Hartema,Laura P	Environmental Scientist II	2.0	2.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Total: WLFLM CEDAR R TRAIL 2		15.0	22.5
WLFLM COUNTYLINE REACH EM			
Lincoln,Alexandra E	Environmental Scientist III	29.5	66.5
Pendergast,Robert E	Engineer II	30.0	30.0
David,Aaron Thomas	Environmental Scientist III	8.0	17.0
Bauman,Kerry	Environmental Scientist III	6.0	11.0
Ali,Adna Hussein	Contract Specialist I	7.0	7.0
Bower,James Warner	Environmental Scientist III	6.0	6.0
Total: WLFLM COUNTYLINE REACH EM		86.5	137.5
WLFLM FORT DENT SM			
Gregersen,Christopher N.	Environmental Scientist I	7.0	7.0
Total: WLFLM FORT DENT SM		7.0	7.0
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	18.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		5.0	18.0
WLFLM LOWER RUSSELL EM			
Bauman,Kerry	Environmental Scientist III	101.0	120.0
Bak,Valerie	Noxious Weed Control Spc I	78.0	78.0
Wertzberger,Hannah Rose	Noxious Weed Control Spc I	62.0	62.0
Knox,Matthew	Environmental Scientist IV	22.0	52.0
Gregersen,Christopher N.	Environmental Scientist I	26.0	42.0
O'Brien,Darbi Lyn	Noxious Weed Control Spc I	24.0	24.0
Buitrago,Kristopher Dean	Environmental Scientist I	8.5	8.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	8.5
Lincoln,Alexandra E	Environmental Scientist III	6.3	6.3
David,Aaron Thomas	Environmental Scientist III	4.5	4.5
Total: WLFLM LOWER RUSSELL EM		336.3	405.8
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	14.0	51.0
Bauman,Kerry	Environmental Scientist III	11.0	25.0
Klochak,John Richard	Environmental Scientist III	17.0	22.0
Bannister,Thomas Andrew	Environmental Scientist II	6.5	14.3
Lincoln,Alexandra E	Environmental Scientist III	1.0	10.3
Knox,Matthew	Environmental Scientist IV	1.5	1.5
Total: WLFLM MONITORING COORDINATION		51.0	124.0
WLFLM PROGRESSIVE INVESTMENTS			
Bannister,Thomas Andrew	Environmental Scientist II	3.0	5.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Total: WLFLM PROGRESSIVE INVESTMENTS		3.0	5.0
WLFLM REDDINGTON EM			
Bauman, Kerry	Environmental Scientist III	12.0	18.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	2.0	8.0
Beggs, Mark Robert	Engineer III	2.5	2.5
Total: WLFLM REDDINGTON EM		16.5	28.5
WLFLM REINIG ROAD SM			
Bloxton, Thomas D	Environmental Scientist II	3.0	9.0
Amrhein, Seth J	Environmental Scientist III	1.5	6.0
Total: WLFLM REINIG ROAD SM		4.5	15.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister, Thomas Andrew	Environmental Scientist II	8.5	14.3
Total: WLFLM SAMMAMISH BANK REPAIR SM		8.5	14.3
WLFLM SAMMAMISH TZ MAINT			
Lincoln, Alexandra E	Environmental Scientist III	1.8	3.8
Total: WLFLM SAMMAMISH TZ MAINT		1.8	3.8
WLFLM SE 19TH WAY REVETMENT SM			
Knox, Matthew	Environmental Scientist IV	2.0	9.0
Total: WLFLM SE 19TH WAY REVETMENT SM		2.0	9.0
WLFLM SHAKE MILL LB SM			
Amrhein, Seth J	Environmental Scientist III	2.0	16.5
Total: WLFLM SHAKE MILL LB SM		2.0	16.5
WLFLM SINNEMA QUAALE SM			
Knox, Matthew	Environmental Scientist IV	7.0	14.0
Total: WLFLM SINNEMA QUAALE SM		7.0	14.0
WLFLM SMALL PROJECTS			
Amrhein, Seth J	Environmental Scientist III	4.5	16.5
Total: WLFLM SMALL PROJECTS		4.5	16.5
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton, Thomas D	Environmental Scientist II	15.0	33.0
Total: WLFLM SNOQ SMALL REPAIRS SM		15.0	33.0
WLFLM STOSSEL RB 2018 SM			
Bloxton, Thomas D	Environmental Scientist II	3.0	9.0

Flood District Staffing Report: April 2024

		Current Month Hours	YTD Hours
Total: WLFLM STOSSEL RB 2018 SM		3.0	9.0
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	3.0	9.0
Total: WLFLM STUCK RIVER DRIVE SM		3.0	9.0
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	14.0	57.0
Total: WLFLM TEUFEL SM		14.0	57.0
WLFLM WINKELMAN SM			
Klochak,John Richard	Environmental Scientist III	23.0	53.0
Knox,Matthew	Environmental Scientist IV	27.5	51.5
Total: WLFLM WINKELMAN SM		50.5	104.5
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	28.0	78.0
Silva,Jamie Ann	Administrative Specialist III	13.0	35.5
Harper,Kimberley Ann	Grant Administrator	5.0	19.0
Johnston,Katrina L	Business & Finance Officer III	1.3	5.3
Hepburn,Susan Gwendolyn	Administrative Specialist III	1.0	2.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		48.3	139.8
WFLX CENTRAL CHARGES			
Dulan,JoAnn E	Contract Specialist II	46.0	187.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	71.0	180.0
Bonaventura,Jennifer Marie	Contract Specialist I	52.0	137.5
Plischke,Andrea C	Contract Specialist I	51.5	110.5
Evans,Elizabeth Danielle	Contract Specialist I	2.0	36.0
Carlos,Ricardo	Contract Specialist II	22.5	35.5
Ali,Adna Hussein	Contract Specialist I	34.0	34.0
Merritt,Tammy Marie	Contract Specialist III	4.0	29.0
Alvarado,Jessica A	Contract Specialist I	3.0	25.0
Knox,Matthew	Environmental Scientist IV	2.0	16.0
Phanivong,Christine Jane Alba	Contract Specialist I	9.0	12.5
Radloff,Judith K	Environmental Scientist III	3.0	6.0
Total: WFLX CENTRAL CHARGES		300.0	809.0
WFLX FWC IT UPGRADES			
Zweig,Kenneth S	Project/Program Manager III	29.0	29.0
Total: WFLX FWC IT UPGRADES		29.0	29.0
Total: Capital Projects		6,955.8	16,186.5

Flood District Staffing Report: April 2024

Grand Total:

Current Month Hours	YTD Hours
15,487.2	35,242.9



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
05/10/2024

Due Date
05/20/2024

Invoice Number
5514

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee

June 5, 2024

67

Thank you for your business!

**EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE**

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 11237 Date of Invoice: 04/30/2024

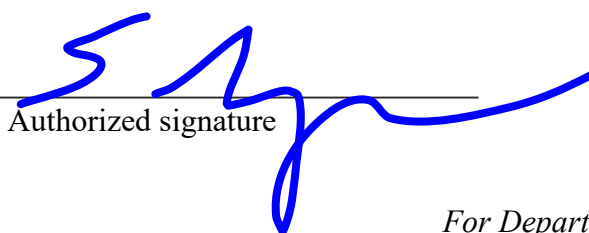
Consultant Mailing Address: 710 2nd Avenue, Suite 1400
Seattle, WA 98104 Telephone: 206-245-2100

Contract Period: 01/18/2024 Reporting Period: April, 2024

Amount Requested this Invoice: \$22,610.00

Attach itemized description of services provided.

Specific Program: Lower Green River Corridor Foundation


Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____

Date: _____



ARCHITECTURE - PLANNING - INTERIORS - SUSTAINABILITY

710 SECOND AVENUE • SUITE 1400
SEATTLE WASHINGTON 98104-1710
T • 206 245 2000

Remit Payment To:
710 Second Avneue, Suite 1400
Seattle, WA 98104

King County Flood Control District

516 3rd Avenue, Room 1200
Seattle, WA 98104
Russell Pethell

Date: 4/30/2024

Invoice No: 11237

Project: KING0323044 Lower Green River Corridor Visioning

Professional Services thru 4/30/2024

210 Project Initiation and Administration

HOURLY LABOR

	Hours	Rate	Total
Moddemeyer, Steve	1.00	235.00	235.00
Moniz, Harold	4.00	185.00	740.00
Do, Caroline	92.00	135.00	12,420.00
Kirkland, Hunter	2.50	135.00	337.50
	99.50		13,732.50

Project Initiation and Administration Total Hourly Labor: 13,732.50

210 Project Initiation and Administration Total: 13,732.50

301 Facilitate Strategic Work Plan

HOURLY LABOR

	Hours	Rate	Total
Moddemeyer, Steve	7.00	235.00	1,645.00
	7.00		1,645.00

Facilitate Strategic Work Plan Total Hourly Labor: 1,645.00

301 Facilitate Strategic Work Plan Total: 1,645.00

305 Production of Work Plan

HOURLY LABOR

	Hours	Rate	Total
Kirkland, Hunter	23.00	135.00	3,105.00
Briede, Matthew	63.50	65.00	4,127.50
	86.50		7,232.50

Production of Work Plan Total Hourly Labor: 7,232.50

305 Production of Work Plan Total: 7,232.50

Invoice Total	\$22,610.00
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BILLING BACKUP

210 Project Initiation and Administration

HOURLY LABOR

		Date	Hours	Rate	Total
Moddemeyer, Steve	internal team meeting - briefing book	4/23/2024	1.00	235.00	235.00
Moniz, Harold	Team meeting, review and edit Briefing Book	4/30/2024	2.00	185.00	370.00
Moniz, Harold	Team meeting	4/16/2024	2.00	185.00	370.00
Do, Caroline	Briefing Book - meeting, research, cartoon book, case studies, challenges, key sites	4/15/2024	8.00	135.00	1,080.00
Do, Caroline	Briefing Book - meeting, research, cartoon book, case studies, challenges, key sites	4/16/2024	8.00	135.00	1,080.00
Do, Caroline	Briefing Book - meeting, research, cartoon book, case studies, challenges, key sites	4/17/2024	8.00	135.00	1,080.00
Do, Caroline	Briefing Book - meetings, research, cartoon book, case studies, challenges, key sites, toolkit	4/18/2024	7.00	135.00	945.00
Do, Caroline	Briefing Book - meetings, research, cartoon book, case studies, challenges, key sites, toolkit	4/19/2024	6.50	135.00	877.50
Do, Caroline	Briefing Book	4/22/2024	7.50	135.00	1,012.50
Do, Caroline	Briefing Book, Team meeting	4/23/2024	6.50	135.00	877.50
Do, Caroline	Briefing Book	4/24/2024	3.50	135.00	472.50
Do, Caroline	Briefing Book	4/25/2024	7.00	135.00	945.00
Do, Caroline	Briefing Book	4/26/2024	6.00	135.00	810.00
Do, Caroline	Pre-workshop planning	4/3/2024	0.50	135.00	67.50
Do, Caroline	Briefing Book	4/8/2024	1.50	135.00	202.50
Do, Caroline	Case study research, meeting on briefing book	4/9/2024	3.00	135.00	405.00
Do, Caroline	Cartoon Briefing book	4/10/2024	8.00	135.00	1,080.00
Do, Caroline	Problem statements, Case Study Research	4/11/2024	5.00	135.00	675.00
Do, Caroline	Briefing Book, Team Meetings	4/30/2024	6.00	135.00	810.00
Kirkland, Hunter	coordination w/ caroline Diagram generation for briefing book	4/29/2024	0.50	135.00	67.50
Kirkland, Hunter	Team meeting nad work session	4/30/2024	2.00	135.00	270.00
			99.50		13,732.50

Project Initiation and Administration Total Hourly Labor: 13,732.50

210 Project Initiation and Administration Total: 13,732.50

301 Facilitate Strategic Work Plan

HOURLY LABOR

		Date	Hours	Rate	Total
Moddemeyer, Steve	0.5 organize vision elements	4/2/2024	0.50	235.00	117.50
Moddemeyer, Steve	1.5 research on Lower Green tributaries, heat dome, water deficits as preparation for Vision pre-workshop	4/3/2024	1.50	235.00	352.50
Moddemeyer, Steve	2.0 meet wit internal team to develop briefing book	4/16/2024	2.00	235.00	470.00
Moddemeyer, Steve	2.0 Prep then meet with Dave Upthegrove, and debrief after.	4/18/2024	2.00	235.00	470.00
Moddemeyer, Steve	1.0 Meet with Caroline Do to refine workplan and briefing book approach	4/19/2024	1.00	235.00	235.00

7.00 1,645.00
 Facilitate Strategic Work Plan Total Hourly Labor: 1,645.00

301 Facilitate Strategic Work Plan Total: 1,645.00

305 Production of Work Plan

HOURLY LABOR

		Date	Hours	Rate	Total
Kirkland, Hunter	Precedent search	4/3/2024	1.00	135.00	135.00
Kirkland, Hunter	Team coordination meeting Precedent research	4/8/2024	3.00	135.00	405.00
Kirkland, Hunter	Team meeting Precedent research onboarding Matt	4/9/2024	1.00	135.00	135.00
Kirkland, Hunter	Case study research Team coordination	4/16/2024	4.00	135.00	540.00
Kirkland, Hunter	Team meeting / precedent review and research Organizing outline	4/17/2024	2.00	135.00	270.00
Briede, Matthew	creating briefing book spreads, meeting with Caroline and Hunter	4/22/2024	4.50	65.00	292.50
Briede, Matthew	Green River Briefing Book designing in indesign	4/23/2024	6.00	65.00	390.00
Briede, Matthew	indesign work on briefing book	4/24/2024	4.00	65.00	260.00
Briede, Matthew	indesign layout of briefing book	4/25/2024	4.00	65.00	260.00
Briede, Matthew	briefing book design	4/26/2024	4.00	65.00	260.00
Briede, Matthew	research on various challenges in the community and corresponding case studies, meeting with team	4/15/2024	6.50	65.00	422.50

King County Flood Control District
Russell Pethell
516 3rd Avenue, Room 1200
Seattle, WA 98104

Invoice Number 011158
Date 01/31/2024

Project **KING0323044 Lower Green River Corridor
Visioning**

For the period:01/01/2024 - 01/31/2024

Professional Fees

	Hours	Rate	Billed Amount
Project Initiation and Administration			
Principal 2 Steve Moddemeyer	2.75	235.00	646.25
Project Manager 1 Harold Moniz	3.00	185.00	555.00
Technical Architect 3 Caroline Do	21.50	135.00	2,902.50
Total Project Initiation and Administration			4,103.75

	Hours	Rate	Billed Amount
Facilitate Strategic Work Plan			
Principal 2 Steve Moddemeyer	3.00	235.00	705.00
Total Facilitate Strategic Work Plan			705.00

Professional Fees subtotal 30.25 4,808.75

Current invoice total 4,808.75

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
011158	01/31/2024	4,808.75	4,808.75				
	Total	4,808.75	4,808.75	0.00	0.00	0.00	0.00



King County Flood Control District
 Russell Pethell
 516 3rd Avenue, Room 1200
 Seattle, WA 98104

Invoice Number 011168
 Date 02/29/2024

Project **KING0323044 Lower Green River Corridor
 Visioning**

For the period:02/01/2024 - 02/29/2024

Professional Fees

	Hours	Rate	Billed Amount
Project Initiation and Administration			
Project Manager 1 Harold Moniz	5.50	185.00	1,017.50
Technical Architect 3 Caroline Do	26.50	135.00	3,577.50
Total Project Initiation and Administration			<u>4,595.00</u>
Facilitate Strategic Work Plan			
Principal 2 Steve Moddemeyer	20.00	235.00	4,700.00
Total Facilitate Strategic Work Plan			<u>4,700.00</u>
Professional Fees subtotal		52.00	9,295.00
Current invoice total			<u><u>9,295.00</u></u>

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
011158	01/31/2024	4,808.75		4,808.75			
011168	02/29/2024	9,295.00	9,295.00				
	Total	14,103.75	9,295.00	4,808.75	0.00	0.00	0.00

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8412 Date of Invoice: 05/29/2024

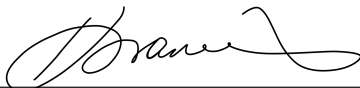
Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2024 - 3/31/2025 Reporting Period: 04/1/2024 - 04/30/2024

Amount Requested this Invoice: \$5,398.75

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____

Date: _____

Wednesday, May 29, 2024

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8412

Fee for accounting and consulting services during April 2024. Services included, representing the District providing data and responding to various inquiries in support of the 2022 annual audit by the State Auditor; maintenance of general ledger and preparation of financial statements; biweekly payroll preparation and related services:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/03/2024	Accounting & Consulting	Francis	0.75	\$375.00	\$ 281.25
04/04/2024	Audit Other				
	Worked on 2022 audit support.				
		Albers	0.50	\$210.00	105.00
04/04/2024	Audit preparation functions	Francis	1.00	\$375.00	375.00
04/04/2024	Audit preparation functions				
	SAO status update meeting				
		Jeenandra	0.50	\$210.00	105.00
04/08/2024	Compiling financial statements	Francis	1.00	\$375.00	375.00
04/08/2024	Other general accounting				
	Worked on premium deductions review, and followed up with Regence and Steven.				
		Inclan	0.50	\$100.00	50.00
04/08/2024	Payroll services				
	Worked on payroll.				
		Albers	0.50	\$210.00	105.00
04/09/2024	Other general accounting				
	Worked on processing USABLE April Invoice.				
		Inclan	0.10	\$100.00	10.00
04/16/2024	Payroll services				
	Worked on payroll and PERS reporting.				
		Albers	0.30	\$210.00	63.00
04/17/2024	Compiling financial statements				
	Worked on 2023 financial statements.				
		Albers	1.00	\$210.00	210.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/17/2024	General ledger maintenance Worked on monthly accounting.	Albers	5.60	\$210.00	1,176.00
04/17/2024	Payroll services Worked on PERS payment.	Albers	0.20	\$210.00	42.00
04/18/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.00	\$210.00	210.00
04/18/2024	Compiling financial statements	Francis	1.00	\$375.00	375.00
04/18/2024	Other general accounting Worked on Regence rxDC reporting, reviewed 2023 premiums paid and followed up with Regence to confirm instructions.	Inclan	0.10	\$100.00	10.00
04/18/2024	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
04/19/2024	General ledger maintenance Worked on monthly accounting.	Albers	0.50	\$210.00	105.00
04/22/2024	Payroll services Worked on payroll.	Albers	0.50	\$210.00	105.00
04/23/2024	General ledger maintenance Worked on monthly accounting.	Albers	0.90	\$210.00	189.00
04/24/2024	Compiling financial statements Worked on 2023 financial statements.	Albers	1.00	\$210.00	210.00
04/24/2024	Financial statements/reports Worked on January 2024 reports.	Albers	1.00	\$210.00	210.00
04/24/2024	Financial statements/reports Worked on February 2024 reports.	Albers	1.00	\$210.00	210.00
04/24/2024	General ledger maintenance Worked on monthly accounting.	Albers	1.00	\$210.00	210.00
04/29/2024	Audit preparation functions	Francis	1.50	\$375.00	<u>562.50</u>
				Current Amount Due	<u>\$ 5,398.75</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACHarge, a secure payment service. Payments may be made via the following URL: <https://secure.cpacharge.com/pages/francisandcompanypllc/payments>



Invoice: LG 24-05

Lower Green River Corridor Plan and EIS Project Manager

May 29, 2024

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: April 25- May 29, 2024

Professional Services:

Activities described below.

Total Amount Due **\$10,920.00**

Please remit payment to: *Lund Consulting, Inc.*
1941 26th Avenue East
Seattle, WA 98112

Activity Report:

Work on briefing preparation for Board related to Navigators.

Develop approach and review drafts of presentation for Executive Committee on FEIS release.

Research approaches for planning processes to align with County Flood Plan and other best practices.

Meet with team to discuss and revise materials for distribution.

Participate in briefing sessions with Executive Director to discuss Final PEIS next steps.

Work with Parametrix on schedule and deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Keep Executive Director informed of key issues.

Advance deliverables to Executive Director for feedback.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE

Date: 5/29/24
Invoice #: 531-07
For: **King County Flood Control District**
Bill To: Russell Pethell
russell.pethel@kingcounty.gov

BILLING PERIOD: May 1 - 28, 2024

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Develop project workplan and timeline
- Review last year's brochure and identify areas to update related to CRS requirements
- Review WLRD recommendations and develop list of projects/issues to highlight in this year's brochures
- Meet with District's Deputy Director related to overall brochure approach, timeline, goals, content, etc.
- Prepare for, participate in and summarize project team meetings and perform project administration tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	8.5	\$285.00	\$2,422.50
ASSOCIATE	C. Rogers	3.5	\$155.00	\$542.50
			SUBTOTAL	\$2,965.00

INVOICE TOTAL

\$2,965.00

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 56201 Date of Invoice: 05/30/2024

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2025 Reporting Period: 05/05/2024-05/30/2024

Amount requested this invoice: \$ 32,064.84

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: May 5, 2024 through May 30, 2024

Dear Ms. Clark:

Attached is our invoice for services provided through May 30, 2024. During this period, we provided services as described below.

Task 3 PEIS

Subtask 3.01 – Project Management: Participated in weekly meetings with Kjrj and with you primarily focused on communications and next steps. Received invoices from Lund Faucett and Cascadia Policy Solutions for meeting participation by Kris Faucett and Maia Bellon.

Subtask 3.10 – Public Engagement and Communications: Received an invoice from Lund Faucett for tracking deliverables in final PEIS communications and outreach plan, completing advertisement wrap up tasks including tear sheets, and drafting opinion editorial approach memo and opinion editorial content. Lund Faucett also continued lessons learned work with Navigators including finalizing presentation, preparing for Board meeting, and participating at Board meeting.

Subtask 3.12 – Additional Interpretation and Translation: Reviewed translated documents and went through several rounds of revisions to have Dynamic make corrections.

Subtask 3.13 – Executive Steering Committee: Received an invoice from Cascadia Policy Solutions for finalizing and submitting an email to the ESC members, announcing the issuance of the final PEIS.

Subtask 3.17 – Prelim Responses, Next Steps, Final PEIS: We continued backchecking the final PEIS to confirm that we have the administrative record compiled.

Subtask 03EXP – Parametrix expenses are delivery charges for distribution of final PEIS to the Tribes, several residents, and the Courthouse and final translation charges from Dynamic. Lund Faucett processed expenses for SWAG and printing of materials for Navigator meetings.



Task 4 Post PEIS Services

Subtask 04.01 – Services During Board Deliberation: We worked on a presentation to give to the Executive Committee and Full Board in June. I discussed the planning framework and next steps with Kjristine Lund.

In June, I will be presenting at the Executive Committee meeting on June 5 and potentially the Full Board meeting on June 11. Beyond that, we'll need to see what the Board of Supervisors directs.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 56201

Invoice Date : 5/30/2024

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 5/30/2024

FCDECM2019-01

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Subtask Labor	2,919.19
Subtask Expense	0.00
Subtask Total	2,919.19

Subtask : 01CAS - Project Management - Cascadia

Subtask Labor	0.00
Subtask Expense	1,900.00
Subtask Total	1,900.00

Subtask : 01LF - Project Management - Lund Faucett

Subtask Labor	0.00
Subtask Expense	1,470.00
Subtask Total	1,470.00

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Subtask Labor	0.00
Subtask Expense	7,486.25
Subtask Total	7,486.25

Subtask : 12 - Additional Translation and Interpretation Services

Subtask Labor	915.88
Subtask Expense	0.00
Subtask Total	915.88

Subtask : 13CAS - Executive Steering Committee - Cascadia

Subtask Labor	0.00
Subtask Expense	95.00
Subtask Total	95.00

Subtask : 17 - Prelim Responses and Next

Steps - Parametrix

Subtask Labor	3,417.67
Subtask Expense	0.00
Subtask Total	----- 3,417.67
 Task Labor	 7,252.74
Task Expense	10,951.25
Task Total	----- 18,203.99

Task : 04 - Post Final PEIS Services

Subtask : 01PMX - Services During Board

Deliberation

Subtask Labor	3,076.50
Subtask Expense	0.00
Subtask Total	----- 3,076.50
 Task Labor	 3,076.50
Task Expense	0.00
Task Total	----- 3,076.50

Task : 03EXP - Task Expenses

Subtask : PMX - Parametrix

Subtask Labor	0.00
Subtask Expense	518.67
Subtask Total	----- 518.67

Subtask : LF - Lund Faucett

Subtask Labor	0.00
Subtask Expense	9,385.48
Subtask Total	----- 9,385.48

Subtask : DYN - Dynamic

Subtask Labor	0.00
Subtask Expense	880.20
Subtask Total	----- 880.20

Task Labor	0.00
Task Expense	10,784.35
Task Total	----- 10,784.35

Amount Due This Invoice

32,064.84

PROJECT STATEMENT :

Prior Billings:	3,631,318.32	Contract Amount:	4,909,444.63	Billings To Date:	3,663,383.16
Current Billings:	32,064.84	Billings To Date:	3,663,383.16	Paid To Date:	3,349,756.46
Total Billings:	3,663,383.16	Contract Balance:	1,246,061.47	Total Amount Due:	313,626.70

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	54701	4/12/2024	63,942.83	63,942.83

55500

5/7/2024

217,619.03

217,619.03

Task : 03 - Draft PEIS

Subtask : 01 - Project Management

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Sr Consultant	8.75	288.96	2,528.40
Jordanna D. Lebow	Project Accountant	0.75	93.30	69.98
Marci K. Gamon	Sr Project Control Specialist	2.25	142.58	320.81
Total Labor				2,919.19

Total Subtask : 01 - Project Management 2,919.19

Subtask : 01CAS - Project Management - Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	1,900.00	1.0000	1,900.00
Total Expenses			1,900.00

Total Subtask : 01CAS - Project Management - Cascadia 1,900.00

Subtask : 01LF - Project Management - Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,470.00	1.0000	1,470.00
Total Expenses			1,470.00

Total Subtask : 01LF - Project Management - Lund Faucett 1,470.00

Subtask : 10LF - Public Engagement and Communications - Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	7,486.25	1.0000	7,486.25
Total Expenses			7,486.25

Total Subtask : 10LF - Public Engagement and Communications - Lund Faucett 7,486.25

Subtask : 12 - Additional Translation and Interpretation Services

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Sr Consultant	1.50	288.96	433.44
Kandace Richardson	Project Coordinator	2.00	113.75	227.50
Patricia E. Yi	Sr Graphic Designer	2.00	127.47	254.94
Total Labor				915.88

Total Subtask : 12 - Additional Translation and Interpretation Services 915.88

Subtask : 13CAS - Executive Steering Committee - Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	95.00	1.0000	95.00
Total Expenses			95.00

Total Subtask : 13CAS - Executive Steering Committee - Cascadia

95.00

Subtask : 17 - Prelim Responses and Next Steps - Parametrix

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Dana L. Rivera	Planner III	10.25	125.35	1,284.84
Jenifer J. Young	Sr Consultant	7.00	304.69	2,132.83
Total Labor				3,417.67

Total Subtask : 17 - Prelim Responses and Next Steps - Parametrix

3,417.67

Task : 03 - Draft PEIS

18,203.99

Task : 04 - Post Final PEIS Services

Subtask : 01PMX - Services During Board Deliberation

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jennifer A. Bailey	Principal Consultant	8.00	288.96	2,311.68
Patricia E. Yi	Sr Graphic Designer	6.00	127.47	764.82
Total Labor				3,076.50

Total Subtask : 01PMX - Services During Board Deliberation

3,076.50

Task : 04 - Post Final PEIS Services

3,076.50

Task : 03EXP - Task Expenses

Subtask : PMX - Parametrix

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Courier and Postage			
Delivery Express	91.48	1.0000	91.48
Federal Express Corp.	364.21	1.0000	364.21
Total Courier and Postage	455.69		455.69
Total Expenses			455.69

Unit Multiplier Expenses

<i>Account / Unit / Equipment</i>	<i>Quantity</i>	<i>Cost Rate</i>	<i>Multiplier</i>	<i>Amount</i>
Mileage				
Employee Mileage	94.00	0.670	1.000	62.98
Total Mileage				62.98
Total Unit Multiplier Expenses				62.98

Total Subtask : PMX - Parametrix

518.67

Subtask : LF - Lund Faucett

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Lund Faucett LLC	9,385.48	1.0000	9,385.48
Total Expenses			9,385.48

Total Subtask : LF - Lund Faucett

9,385.48

Subtask : DYN - Dynamic

Expenses

Account / Vendor

Other Expenses

Dynamic Language Center Ltd

Cost

Multiplier

Amount

880.20

1.0000

880.20

Total Expenses

880.20

Total Subtask : DYN - Dynamic

880.20

Task : 03EXP - Task Expenses

10,784.35

Amount Due This Invoice

32,064.84

Labor Detail

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 03				
03	17	Dana L. Rivera	5/13/2024	2.00
03	17	Dana L. Rivera	5/14/2024	0.50
03	17	Dana L. Rivera	5/15/2024	1.00
03	17	Dana L. Rivera	5/16/2024	1.75
03	17	Dana L. Rivera	5/17/2024	1.50
03	17	Dana L. Rivera	5/20/2024	1.50
03	17	Dana L. Rivera	5/22/2024	1.00
03	17	Dana L. Rivera	5/23/2024	1.00
03	17	Jenifer J. Young	5/6/2024	1.50
03	17	Jenifer J. Young	5/9/2024	1.50
03	17	Jenifer J. Young	5/10/2024	0.50
03	17	Jenifer J. Young	5/15/2024	1.00
03	17	Jenifer J. Young	5/17/2024	1.00
03	17	Jenifer J. Young	5/20/2024	1.50
03	01	Jennifer A. Bailey	5/6/2024	2.75
03	01	Jennifer A. Bailey	5/7/2024	1.25
03	01	Jennifer A. Bailey	5/8/2024	0.75
03	01	Jennifer A. Bailey	5/9/2024	1.50
03	01	Jennifer A. Bailey	5/20/2024	1.50
03	01	Jennifer A. Bailey	5/23/2024	1.00
03	12	Jennifer A. Bailey	5/7/2024	0.75
03	12	Jennifer A. Bailey	5/8/2024	0.75
03	01	Jordanna D. Lebow	5/7/2024	0.75
03	12	Kandace Richardson	5/8/2024	2.00
03	01	Marci K. Gamon	5/7/2024	0.75
03	01	Marci K. Gamon	5/9/2024	1.25
03	01	Marci K. Gamon	5/14/2024	0.25
03	12	Patricia E. Yi	5/6/2024	1.00
03	12	Patricia E. Yi	5/8/2024	1.00
Total Hours Task 03				34.50
Task 04				
04	01PMX	Jennifer A. Bailey	5/10/2024	2.25
04	01PMX	Jennifer A. Bailey	5/14/2024	1.50
04	01PMX	Jennifer A. Bailey	5/21/2024	1.25
04	01PMX	Jennifer A. Bailey	5/23/2024	1.00
04	01PMX	Jennifer A. Bailey	5/24/2024	2.00
04	01PMX	Patricia E. Yi	5/20/2024	0.50
04	01PMX	Patricia E. Yi	5/21/2024	2.00
04	01PMX	Patricia E. Yi	5/22/2024	1.00
04	01PMX	Patricia E. Yi	5/23/2024	1.50
04	01PMX	Patricia E. Yi	5/24/2024	1.00
Total Hours Task 04				14.00
Total Hours Project 553-7543-002				48.50

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 03									
03	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0235490	48564	5/28/2024	1,900.00	1.0000	1,900.00
03	13CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0235490	48564	5/28/2024	95.00	1.0000	95.00
03	01LF	Subconsultants - General	Lund Faucett LLC	0235493	459-38	5/28/2024	1,470.00	1.0000	1,470.00
03	10LF	Subconsultants - General	Lund Faucett LLC	0235493	459-38	5/28/2024	7,486.25	1.0000	7,486.25
Total Expenses Task 03									10,951.25
Task 03EXP									
03EXP	PMX	Courier and Postage	Federal Express Corp.	0234892	8-489-36917	5/3/2024	364.21	1.0000	364.21
03EXP	DYN	Other Expenses	Dynamic Language Center Ltd	0235099	T-24-0001990	5/13/2024	880.20	1.0000	880.20
03EXP	PMX	Courier and Postage	Delivery Express	0235100	INV-464787	5/8/2024	91.48	1.0000	91.48
03EXP	LF	Subconsultants - General	Lund Faucett LLC	0235493	459-38	5/28/2024	9,385.48	1.0000	9,385.48
03EXP	PMX	Mileage	Kandace Richardson	ER010956	043024Richardson	4/30/2024	94.00	0.6700	62.98
Total Expenses Task 03EXP									10,784.35
Total Expenses Project 553-7543-002									21,735.60

Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$	1,995.00	
AUTHORIZATION:		DATE:
Task/Subtask		Amount
03.01CAS	\$	1,900.00
03.13CAS	\$	95.00
Total	\$	1,995.00

Invoice submitted to:

David Mattern
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	48564
Invoice Date	05/28/2024
For Services Through	05/28/2024
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor (Consulting)				
04/30/2024	MB	[Task 3.13] Review emails regarding rollout of final PEIS; transmit email to ESC regarding same. [Maia Bellon]	0.25	95.00
05/02/2024	MB	[Task 3.01] Attend weekly consultant team meeting with HDR (J. Bailey, J. Young), communication (K. Faucett), and K. Lund debriefing final PEIS rollout. [Maia Bellon]	0.75	285.00
05/03/2024	MB	[Task 3.01] Review Navigators PowerPoint Presentation. [Maia Bellon]	0.25	95.00
05/06/2024	MB	[Task 3.01] Attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund to discuss post Final PEIS issuance. [Maia Bellon]	1.50	570.00
05/09/2024	MB	[Task 3.01] Attend weekly meeting with client (M. Clark), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund to discuss Final PEIS rollout meetings and next steps. [Maia Bellon]	1.25	475.00
05/15/2024	MB	[Task 3.01] Review, edit, and comment on draft PowerPoint and Talking Points for FCD Executive Committee briefing. [Maia Bellon]	0.50	190.00
05/21/2024	MB	[Task 3.01] Review emails; review and comment on draft PowerPoint for Executive Committee briefing. [Maia Bellon]	0.50	190.00
05/24/2024	MB	[Task 3.01] Review updated tribal canoe icon for Executive Committee briefing PowerPoint and message Parametrix (J. Bailey) regarding same. [Maia Bellon]	0.25	95.00

Total Hours: 5.25 hrs
Total Consulting: 1,995.00
Total Invoice Amount: 1,995.00

LUND FAUCETT

INVOICE

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

Date: 5/28/24
Invoice #: 459-38
For: Parametrix / King County Flood Control District
Bill To: SeattleAP@parametrix.com
mgamon@parametrix.com

BILLING PERIOD: May 1 - 27, 2024

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River PEIS including:

- Track deliverables in final PEIS communications and outreach plan
- Complete advertising wrap up tasks including invoices, tear sheets, etc.
- Draft op-ed approach memo and draft op-ed related to final PEIS
- Continue lessons learned work with Navigators including finalizing presentation, preparing for Board meeting and participating at Board meeting
- Continue final PEIS outreach work with Navigators including developing, printing and distributing materials; acquiring and distributing SWAG; and meeting and coordinating activities
- Participate in weekly team and other project meetings
- Perform project management tasks and monitor project-related media

TASK 3.1 PROJECT MANAGEMENT

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	6	\$245.00	\$1,470.00
			SUBTOTAL	\$1,470.00

TASK 3.10 PUBLIC ENGAGEMENT AND COMMUNICATIONS

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	18.5	\$245.00	\$4,532.50
PARTNER	V. Lund	0.5	\$245.00	\$122.50
SENIOR ASSOCIATE	E. Pepin Cato	1	\$165.00	\$165.00
ASSOCIATE	C. Rogers	19.75	\$135.00	\$2,666.25
			SUBTOTAL	\$7,486.25

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE	
Pens.com	ONNO3YO-89O56-307	Flashlights	\$1,732.44	
Swiftly Printing	87697	Printing	\$7,606.43	
Office Depot/Max	Receipt	Navigator needs	\$46.61	
			SUBTOTAL	\$9,385.48

SUMMARY

Services	\$8,956.25
Expenses	\$9,385.48
Total	\$18,341.73

INVOICE TOTAL \$18,341.73

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Invoice Number 8-489-36917	Invoice Date May 03, 2024	Account Number 0981-0289-2	Page 2 of 4
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FedEx Express Shipment Summary By Payor Type

FedEx Express Shipments (Original)

Payor Type	Shipments	Rated Weight lbs	Transportation Charges	Special Handling Charges	Ret Chg/Tax Credits/Other	Discounts	Total Charges
Shipper	7	105.0	496.86	66.08		-198.73	364.21
Total FedEx Express	7	105.0	\$496.86	\$66.08		-\$198.73	\$364.21

TOTAL THIS INVOICE USD \$364.21

FedEx Express Shipment Detail By Payor Type (Original)

Ship Date: Apr 29, 2024	Cust. Ref.: 553-7543-002 03EXP_BMX 01	Ref.#2:
Payor: Shipper	Ref.#3:	
<ul style="list-style-type: none"> Fuel Surcharge - FedEx has applied a fuel surcharge of 16.75% to this shipment. Distance Based Pricing, Zone 2 		
Automation: CAFE	Sender: Hope Morris	Recipient: CHAIRWOMAN - CECILE HANSEN
Tracking ID: 719794562804	Service Type: FedEx Priority Overnight	Parametrix: DUWAMISH TRIBE
Package Type: Customer Packaging	719 2nd Ave	4705 W. MARGINAL WAY SW
Zone: 02	SEATTLE WA 98104 US	SEATTLE WA 98106 US
Packages: 1		
Rated Weight: 15.0 lbs, 6.8 kgs	Transportation Charge:	70.98
Delivered: Apr 30, 2024 09:52	Discount:	-28.39
Svc Area: A1	Fuel Surcharge:	7.13
Signed by: T.RAY	Total Charge:	USD \$49.72
FedEx Use: 000000000/1486/_		

FedEx® Billing Online

FedEx Billing Online allows you to efficiently manage and pay your FedEx invoices online. It's free, easy and secure. FedEx Billing Online helps you streamline your billing process. With all your FedEx shipping information available in one secure online location, you never have to worry about misplacing a paper invoice or sifting through reams of paper to find information for past shipments. Go to fedex.com to sign up today!

Project: 553-7543-002, Invoice Group: 02

Dynamic Language 5537543002 02 Doc #:0235099
Center Ltd

DLCE



CORP AP by
CRK
May 14 2024

Dynamic Language
113 Cherry Street
#27472
Seattle, WA 98104-2205

Phone: 206-244-6709
Fax: 206-243-3795

Parametrix, Inc.
Marc Gamon
MGamon@parametrix.com
PO Box 146
Spokane, WA 99210-0146

Order No	Contact	Telephone	Email	Date
0-24-03718	Carola Velit Zapater		carola@dynamiclanguage.com	05-13-2024

Invoice T-24-0001990

Subject

Lower Green - Files for Dynamic via FTP --- PEIS Updates
Translation, Editing, Proofreading, Desktop Publishing - English into Spanish (United States), Chinese (Taiwan), Korean, Russian,
Somali, Tagalog, Ukrainian and Vietnamese

Timeline: 4 business days upon approval

Expected Delivery: April 19, 2024

Deliverable: Updated IDML files

PO Number:

Item	Quantity	Unit / Service	Unit Price	Price in USD
1. English/Spanish (United States) - Lower Green - Files for Dynamic via FTP --- PEIS Updates				95.00
1	1	Minimum price	95.00	95.00
2. English/Chinese (Taiwan) - Lower Green - Files for Dynamic via FTP --- PEIS Updates				95.00
1	1	Minimum price	95.00	95.00
3. English/Korean - Lower Green - Files for Dynamic via FTP --- PEIS Updates				95.00
1	1	Minimum price	95.00	95.00
4. English/Russian - Lower Green - Files for Dynamic via FTP --- PEIS Updates				95.00
1	1	Minimum price	95.00	95.00
5. English/Somali - Lower Green - Files for Dynamic via FTP --- PEIS Updates				95.00
1	1	Minimum price	95.00	95.00



Doc#: 0235099
Dynamic Language
Center Ltd
\$880.20

* 0 2 3 5 0 9 9 *

Project: 553-7543-002, Invoice Group: 02

Dynamic Language 5537543002 02 Doc #:0235099
Center Ltd



6. English/Tagalog - Lower Green - Files for Dynamic via FTP --- PEIS Updates			95.00
1	Minimum price	95.00	95.00
7. English/Ukrainian - Lower Green - Files for Dynamic via FTP --- PEIS Updates			95.00
1	Minimum price	95.00	95.00
8. English/Vietnamese - Lower Green - Files for Dynamic via FTP --- PEIS Updates			95.00
1	Minimum price	95.00	95.00
9. Desktop Publishing			55.00
1	Hour(s) DTP	55.00	55.00
Subtotal			815.00
8	% Project Management Fee		65.20
Subtotal			880.20
Total Price			880.20

Payment for this invoice is due by 06-12-2024.

Please review Terms and Conditions on the following page.

ENTERED by
CRK
May 14 2024

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
53055	5500	
APPROVED FOR PAYMENT:		SUB:
\$ 880.20		
AUTHORIZATION:		DATE:
Task/Subtask	Amount	
03EXP.DYN	\$	880.20
Total	\$	880.20

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Delivery Express 5537543002 02 Doc #:0235100



INVOICES

DEXI

Invoice No.	INV-464787
Account No.	10565
Invoice Date	05-08-2024
Billing Thru	05-05-2024
Invoice Due Date	06-07-2024
Net Terms	30
Default PO#	

Bill To: Parametrix
719 2nd Ave
Ste: 200
Seattle, WA 98104

Please Remit To:
Delivery Express, Inc.
405 Evans Black Dr
Tukwila, WA 98188
info@deliveryexpressinc.com
CORP AP by
CRK
May 09 2024

TO INSURE PROPER POSTING TO YOUR ACCOUNT PLEASE DETACH AND RETURN WITH YOUR PAYMENT

Summary - Reference

Reference	Total Price
553-7543-00203EXP.tmx	\$91.48
Total	\$91.48

PM Jennifer Bailey

53020 - 5500
553-7543-002 - 03exp.pmx

ENTERED by
CRK
May 14 2024

Hops Rockwood approved 5/9/24



Doc#: 0235100
Delivery Express
\$91.48

5/1/2024 - Day 2 of hard copy delivery of Lower Green final PEIS document to Renton, Tukwila, SeaTac, Kent, and Auburn

Mileage Calculator

Avoid Tolls Avoid Highways

Waypoints

- 12615 SE 170th St, Renton, WA 98058 7.5 MI Personal
- 525 4th Ave N, Kent, WA 98032, USA 0.4 MI Personal
- 220 4th Ave S, Kent, WA 98032, USA 8.5 MI Personal
- 100 Mill Ave S, Renton, WA 98057, U 6.6 MI Personal
- 14380 Tukwila International Blvd, Tukwila, WA 98148 2.7 MI Personal
- 17890 Military Rd S, SeaTac, WA 98148 7.7 MI Personal
- 212 2nd Ave N, Kent, WA 98032, USA 8.2 MI Personal
- 12615 SE 170th St, Renton, WA 98058 7.5 MI Personal

Calculate Route

Directions

12615 SE 170th St, Renton, WA 98058, USA

7.6 mi. About 18 mins

1. Head east on SE 170th St toward 128th Ave 0.1 mi SE
2. Turn right at the 1st cross street onto 128th Ave SE 0.3 mi
3. Turn right onto SE Petrovitsky Rd 0.8 mi
4. Turn left onto 118th Ave SE 1.0 mi
5. Turn right onto SE 192nd St 0.5 mi
6. Turn left onto 108th Ave SE 2.1 mi
Pass by Jack in the Box (on the left in 1 mi)
7. Continue onto Benson Rd SE 0.2 mi
8. Continue onto 104th Ave SE 0.9 mi
9. Turn right after Taco Bell (on the left) 0.8 mi
Pass by Starbucks (on the right)
10. Continue onto E James St 0.9 mi
11. Turn left onto 4th Ave N 374 ft
12. Turn right 210 ft

Deduct Commute

TOTAL PERSONAL	0.0 MI	TOTAL BUSINESS	41.6 MI
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4/30/2024 - Day 1 of hard copy delivery of Lower Green final PEIS document to Renton, Tukwila, SeaTac, Kent, and Auburn

Mileage Calculator

Avoid Tolls Avoid Highways

Waypoints

- 12615 SE 170th St, Renton, WA 98005 3.7 MI Personal
- 1715 Maple Vly Hwy, Renton, WA 98005 1.3 MI Personal
- 1055 S Grady Way, Renton, WA 98005 4.5 MI Personal
- 12424 42nd Ave S, Tukwila, WA 98148 3.1 MI Personal
- 6200 Southcenter Blvd, Tukwila, WA 98148 3.6 MI Personal
- 13735 24th Ave S, SeaTac, WA 98188 4.5 MI Personal
- 4800 S 188th St, SeaTac, WA 98188 15.0 MI Personal
- 25 W Main St, Auburn, WA 98001, UT 1.5 MI Personal
- 1102 Auburn Way S, Auburn, WA 98001 0.2 MI Personal
- Parks, Arts & Recreation Administration 14.4 MI Personal
- 12615 SE 170th St, Renton, WA 98005

Calculate Route

Directions

12615 SE 170th St, Renton, WA 98058, USA

3.7 mi. About 10 mins

1. Head west on SE 170th St toward 126th Pl SE 184 ft
2. Turn right onto 126th Pl SE 0.2 mi
3. Turn left onto SE 168th St 1.1 mi
4. Turn right onto 108th Ave SE/Benson Rd S 1.8 mi
5. Merge onto WA-515 N/Main Ave S 0.3 mi
6. Turn right onto WA-900 E/S 3rd St Continue to follow WA-900 E 0.2 mi
7. Turn right onto Cedar River Park Dr Destination will be on the right 0.1 mi

1715 Maple Vly Hwy, Renton, WA 98057, USA

Deduct Commute

TOTAL PERSONAL	TOTAL BUSINESS
0.0 MI	51.8 MI

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
01	Project Management	\$167,366.66	\$167,366.66	\$0.00	\$167,366.66	\$0.00
02	Scoping Comment Tracking	\$4,884.49	\$4,884.49	\$0.00	\$4,884.49	\$0.00
03	Opportunities, Constraints, and Methodologies	\$172,907.53	\$172,907.53	\$0.00	\$172,907.53	\$0.00
04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Alternatives	\$236,502.73	\$236,502.73	\$0.00	\$236,502.73	\$0.00
06	Affected Environments	\$210,302.48	\$210,302.48	\$0.00	\$210,302.48	\$0.00
07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Communication Support	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
09	Communication Specialist	\$42,495.08	\$42,495.08	\$0.00	\$42,495.08	\$0.00
10	Hydraulic Modeling Peer Review	\$36,040.29	\$36,040.29	\$0.00	\$36,040.29	\$0.00
11	Communication Strategist	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
EXP	Expense	\$3,425.17	\$3,425.17	\$0.00	\$3,425.17	\$0.00
		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00

03	Draft PEIS					
01	Project Management	\$529,081.51	\$449,456.51	\$6,289.19	\$455,745.70	\$73,335.81
03.01	Project Management	\$404,281.51	\$363,697.76	\$2,919.19	\$366,616.95	\$37,664.56
03.01CAS	Project Management - Cascadia	\$94,075.00	\$58,502.50	\$1,900.00	\$60,402.50	\$33,672.50
03.01LF	Project Management - Lund Faucett	\$30,725.00	\$27,256.25	\$1,470.00	\$28,726.25	\$1,998.75
02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03	Impact Evaluations	\$411,491.22	\$411,491.22	\$0.00	\$411,491.22	\$0.00
04	Mitigations and Enhancements	\$198,009.74	\$198,009.74	\$0.00	\$198,009.74	\$0.00
05	Draft PEIS Chapter 1-4 and Executive Summary	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
06	DEIS Remaining Back Matter	\$134,955.09	\$134,955.09	\$0.00	\$134,955.09	\$0.00
07	Final Production of Draft	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
08	Notice Availability	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
09	Modeling Coordination	\$108,261.71	\$108,261.71	\$0.00	\$108,261.71	\$0.00
10	Public Engagement and Communications	\$280,376.11	\$251,775.72	\$7,486.25	\$259,261.97	\$21,114.14
03.10PMX	PMX	\$30,274.79	\$30,239.72		\$30,239.72	\$35.07
03.10CAS	Cascadia	\$25,750.00	\$20,465.00		\$20,465.00	\$5,285.00
03.10LF	Lund Faucett	\$224,351.32	\$201,071.00	\$7,486.25	\$208,557.25	\$15,794.07
11	Comment Catalog and Preliminary Review	\$28,638.83	\$28,638.83	\$0.00	\$28,638.83	\$0.00
12	Additional Translation and Interpretation Services	\$15,000.00	\$3,187.30	\$915.88	\$4,103.18	\$10,896.82
03.12	PMX	\$15,000.00	\$3,187.30	\$915.88	\$4,103.18	\$10,896.82
13	Executive Steering Committee	\$188,442.54	\$91,635.12	\$95.00	\$91,730.12	\$96,712.42
03.13PMX	PMX	\$66,092.54	\$31,077.88		\$31,077.88	\$35,014.66
03.13CAS	Cascadia	\$122,350.00	\$60,557.24	\$95.00	\$60,652.24	\$61,697.76
14	Visualization Tool	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
15	Intergovernmental Communication Strategy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Draft PEIS Comment Summary Report	\$12,287.85	\$12,287.85	\$0.00	\$12,287.85	\$0.00
17	Prelim Responses and Next Steps	\$418,364.38	\$265,076.42	\$3,417.67	\$268,494.09	\$149,870.29
03.17	Parametrix	\$352,764.38	\$240,754.69	\$3,417.67	\$244,172.36	\$108,592.02
03.17BC	Berk Consulting	\$15,000.00	\$9,361.18		\$9,361.18	\$5,638.82
03.17CON	Confluence	\$15,000.00	\$8,453.26		\$8,453.26	\$6,546.74
03.17CAS	Cascadia	\$5,600.00	\$0.00		\$0.00	\$5,600.00
03.17GB	Globalwise	\$5,000.00	\$0.00		\$0.00	\$5,000.00
03.17NHC	NHC	\$15,000.00	\$2,970.00		\$2,970.00	\$12,030.00
03.17WC	West Consulting	\$10,000.00	\$3,537.29		\$3,537.29	\$6,462.71
03EXP	Expense	\$483,609.21	\$451,145.44	\$10,265.68	\$461,411.12	\$22,198.09
03EXP.PMX	Parametrix	\$59,325.45	\$51,366.98		\$51,366.98	\$7,958.47
03EXP.GW	Globalwise	\$188.50	\$0.00		\$0.00	\$188.50
03EXP.LF	Lund Faucett	\$160,650.00	\$137,333.20	\$9,385.48	\$146,718.68	\$13,931.32
03EXP.DYN	Dyanmic Language	\$263,445.26	\$262,445.26	\$880.20	\$263,325.46	\$119.80
		\$2,993,106.81	\$2,590,509.57	\$28,469.67	\$2,618,979.24	\$374,127.57

04	Post Final PEIS Services					
01	Project Management	\$400,000.00	\$0.00	\$3,595.17	\$3,595.17	\$396,404.83
04.01PMX	Services During Board Deliberation	\$200,000.00	\$0.00	\$3,076.50	\$3,076.50	\$196,923.50
04.02PMX	Services During Preferred Alternative Implementation	\$200,000.00	\$0.00	\$518.67	\$518.67	\$199,481.33
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Management Reserve	\$475,529.07	\$0.00	\$0.00	\$0.00	\$475,529.07
	Management Reserve	\$475,529.07	\$0.00		\$0.00	\$475,529.07
	Project Total	\$4,909,444.63	\$3,631,318.32	\$32,064.84	\$3,663,383.16	\$1,246,061.47

Wallace Wilkins, Ph.D.
 620 Terry Avenue, Suite 1107
 Seattle, WA 98104-2273
 (206) 284-1943

May 28, 2024

Invoice for Professional Services
 King County Flood Control District

Invoice #2024-05

Coaching

5/2/24	Coaching Session	10 min	.....	\$66.67
5/2/24	Prep, Record Review	90 min	.....	\$600.00
5/7/24	Coaching Session Scheduled		.....	\$600.00
5/16/24	Prep, Record Review	10 min	.....	\$66.67
5/16/24	Coaching Session	90 min	.....	\$600.00
5/21/24	Prep, Record Review	10 min	.....	\$66.67
5/21/24	Coaching Session	90 min	.....	\$600.00
5/28/24	Prep, Record Review	10 min	.....	\$66.67
5/28/24	Coaching Session	90 min		\$600.00
			Total Coaching	\$3,266.67

Administration

5/2/24	Follow-up Email with Resources	10 min	.....	\$66.67
5/7/24	Email Exchange (MC)	10 min	.....	\$66.67
5/28/24	Follow-up Email with Resources	10 min		\$66.67
5/28/24	Update Coaching Guide	15 min		\$100.00
			Total Administration	\$300.00

Grand Total \$3,566.67

Wallace Wilkins
 Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Motion

Proposed No. FCD24-02.1

Sponsors

1 A MOTION accepting the Lower Green River Corridor
2 Flood Hazard Management Plan Programmatic
3 Environmental Impact Statement.

4 WHEREAS The King County Flood Control District ("District") desired to
5 conduct a corridor-wide analysis of the cumulative impacts and benefits of possible flood
6 reduction activity in the Lower Green River Corridor ("Corridor"), and

7 WHEREAS Resolution FCD2016-05 directed the preparation of a work plan for a
8 Lower Green River Corridor Flood Hazard Management Plan ("Plan") and for a State
9 Environmental Policy Act ("SEPA") Programmatic Environmental Impact Statement
10 ("PEIS") for the Plan, and

11 WHEREAS Resolution FCD2016-04 designated the District executive director or
12 designee as the District's SEPA Responsible Official ("SRO"), and

13 WHEREAS Motion FCD18-01 initiated the planning process for the Plan in
14 accord with SEPA requirements, and it defined alternatives and flood facility project
15 types, and

16 WHEREAS the SRO initiated scoping of three alternatives in 2019 and received
17 comments on those alternatives, and

18 WHEREAS FCD20-07 ("Multibenefit Motion") reaffirmed the District's
19 commitment to integrated floodplain management and a set of multibenefits and

20 convened a committee of governments and interested parties to advise the District on
21 flood management on the Lower Green River. The multibenefits are as follows: equity
22 and social justice, environmental justice, habitat protection and salmon recovery, jobs and
23 sustainable livelihoods, open space conservation, productive and viable agriculture,
24 recreation and other opportunities to connect people to nature, resilient communities and
25 ecosystems, sustainable and clean water, and sustainable development, and

26 WHEREAS Motion FCD21-03 revised the name of the Plan to the "Lower Green River
27 Corridor Flood Hazard Management Plan" and directed the SRO to develop and evaluate three
28 new alternatives incorporating the multibenfits, and

29 WHEREAS the SRO initiated an additional scoping comment period on the three new
30 alternatives to be evaluated in the PEIS and prepared a Draft PEIS issued in December 2022.
31 The Draft PEIS had an extended comment period of six months closing on June 20, 2023, and

32 WHEREAS the SRO issued the Final PEIS on April 30, 2024, without choosing a
33 preferred alternative;

34 NOW, THEREFORE, BE IT MOVED BY THE BOARD OF SUPERVISORS
35 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

36 A. The District accepts the Final Lower Green River Corridor Flood Hazard
37 Management Plan Programmatic Environmental Impact Statement.

38

39

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None



Lower Green River Corridor Flood Hazard Management Plan Programmatic EIS

June 2024 Briefing



Choices Before the Board

- Do not act on the PEIS. The Board could decide not to take any action based on the PEIS evaluation.
- Select Alternative 1 to continue the current course of project-by-project development without developing an area-specific Plan.
- Select Alternative 2 and develop an area-specific Plan as framed in the PEIS.
- Select Alternative 3 and develop an area-specific Plan as framed in the PEIS.
- Combine parts of the alternatives to create a “hybrid” Plan.
- Direct development of a new alternative(s).

Legislative History

The Board's relevant legislative history is presented in chronological order:

FCD Resolution 2014-09 (July 2014): Adopted flooding goals and provisional level of protection of 18,800 cubic feet per second (500-year level of protection) for the Lower Green River.

FCD Resolution 2016-05 (February 2016): Directed the preparation of a work plan for a Lower Green River Corridor Flood Hazard Management Plan and for a SEPA PEIS for the Plan and established an Advisory Committee.

FCD Motion 18-01 (April 2018): Initiated the planning process for the Plan in accord with SEPA requirements, and it defined alternatives and flood facility project types.

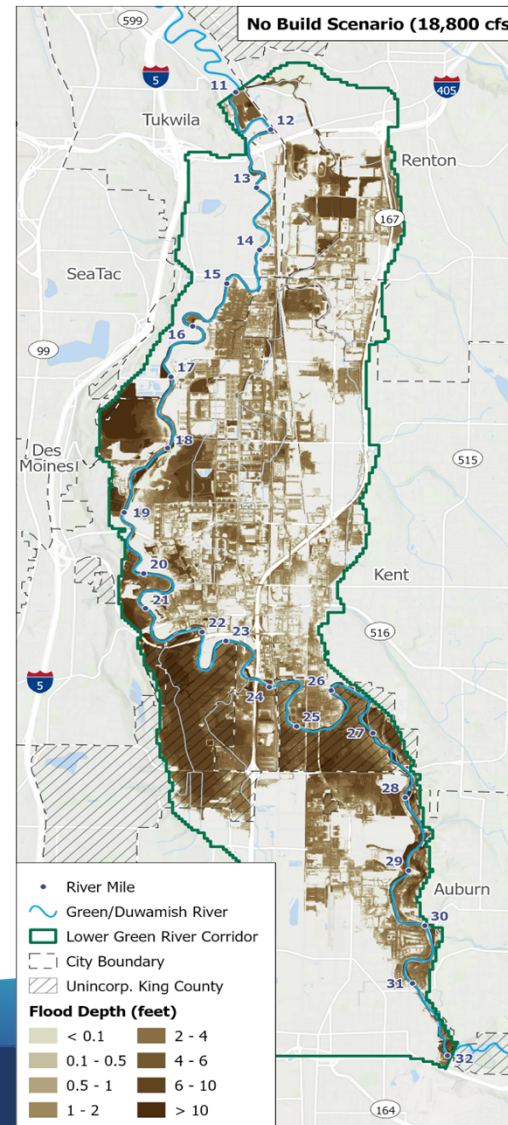
FCD Motion 20-07 (November 2020): Reaffirmed the District's commitment to integrated floodplain management and a set of multibenefits, and convened a committee of governments and interested parties to advise the District on flood management on the Lower Green River.

FCD Motion 21-03 (October 2021): Revised the name of the Plan to the "Lower Green River Corridor Flood Hazard Management Plan" and directed that the PEIS evaluate three new alternatives.

Flood Risk

The Lower Green River Corridor includes river mile 11 to river mile 32 and its associated floodplain.

During a large flood event, much of the Corridor would be flooded.



Protecting the Lower Green River Corridor

The Lower Green River Corridor is home to:



Area Tribes



Over \$37 million in income from businesses of all sizes, including companies like Boeing, Starbucks, REI, IKEA, and Blue Origin



22,000 people living in the Valley and floodplain



Major transportation routes and public facilities, including hospitals and schools



Over 100,000 jobs



Threatened salmon and other aquatic animals



2nd largest industrial park on the West Coast and 3rd largest warehouse and distribution center in the country



Parks, trails, and natural areas



Farming

PEIS Alternatives

Three alternatives are considered in the PEIS. Each alternative takes a different approach to managing flood risk. The PEIS describes potential impacts and ways to reduce or eliminate them.

A No Build scenario illustrates why flood hazard management is needed on the Lower Green River, but this scenario is not evaluated as an alternative in the PEIS.

Alternative 1	CURRENT PRACTICE	• Project-by-Project Multibenefit Implementation
Alternative 2	NEW	• Systematic Multibenefit Implementation
Alternative 3	NEW	• Enhanced Systematic Multibenefit Implementation

Detailed overview of all three alternatives is available at lowergreensepa.org.

Flood Management Can Have Additional Benefits

The District is committed to providing integrated floodplain management and multibenefit projects. The District has defined ten multibenefits. In most cases, these benefits could be realized in collaboration with Tribes, federal and state agencies, local jurisdictions, and interested parties. These are the ten benefits:



Equity and Social Justice



Environmental Justice



Habitat Protection and Salmon Recovery



Jobs and Sustainable Livelihoods



Open Space Conservation



Productive and Viable Agriculture



Recreation and Other Opportunities to Connect People With Nature



Resilient Communities and Ecosystems



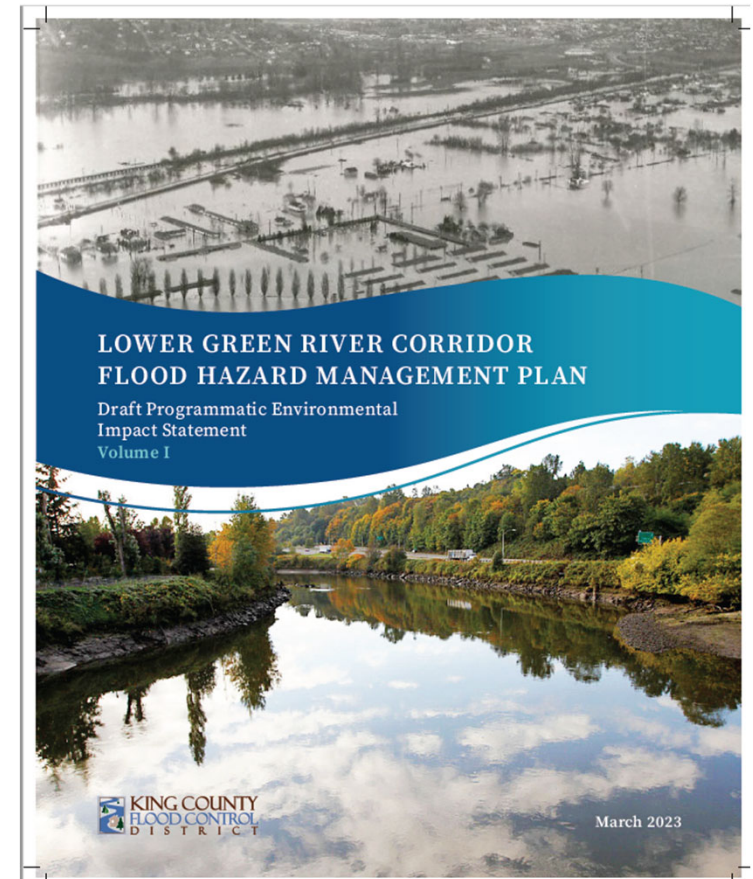
Sustainable and Clean Water



Sustainable Development

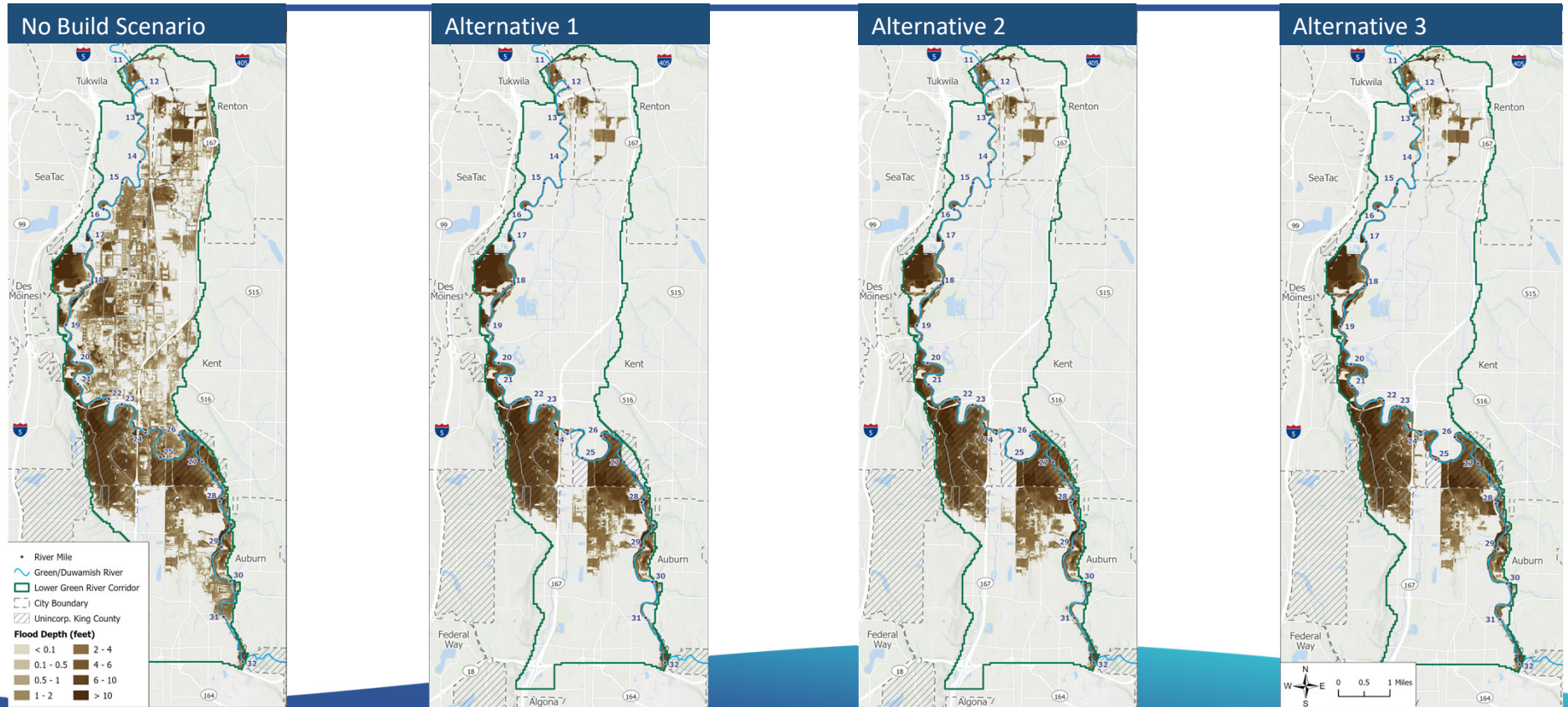
Results of PEIS Evaluations

- Flood Risk Reduction
- Potential Impacts and Benefits
- Planning-level Cost Estimates

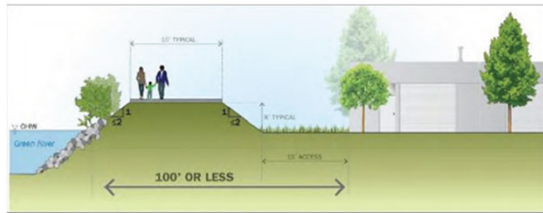


All Alternatives Greatly Reduce Flooding

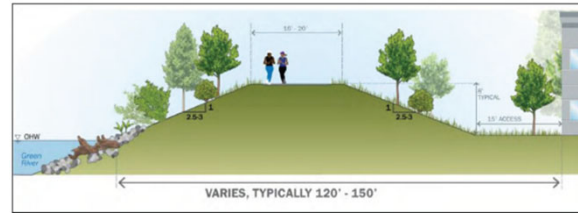
Modeled Flooding at 18,800 cfs (500-year flood event)



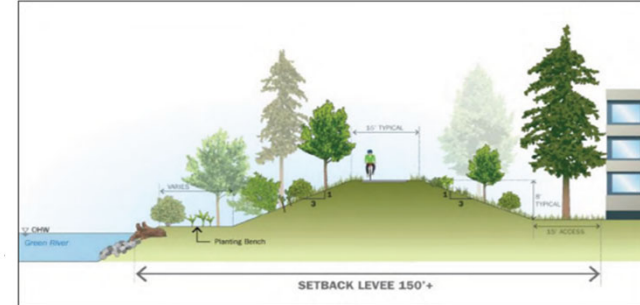
Flood Hazard Management Facility Impacts and Benefits



Source: King County



Source: King County



Source: King County



Source: King County

Lower Russell Road Levee Setback Project

Summary of Potential Impacts, Benefits, Costs

	Alternative 1	Alternative 2	Alternative 3
Flood Risk Reduction	All three alternatives substantially reduce flood risk during an 18,800 cfs (500-year) flood event compared to current conditions with localized variation in depth and extent.		
Impacts	Least impacts to adjacent land uses	Slightly more impacts to adjacent land uses	Most impacts to adjacent land uses
Amount of Space Available for Multibenefits	Least amount of space riverward of facilities for multibenefits	Slightly more amount of space riverward of facilities for multibenefits	Most amount of space riverward of facilities for multibenefits and opportunities for potential flood storage
Costs	\$9.25M to \$19.5M annualized planning-level cost	\$9.75M to \$20.75M annualized planning-level cost	\$14M to \$27.5M annualized planning-level cost
Area-Specific Plan?	No	Yes	Yes

Outreach

APPROACH

- Guided by public outreach plan
- Broad, diverse, inclusive, accessible
- Translated into 8 languages
- Multiple ways to learn and provide feedback

**PUBLIC COMMENT
NOW OPEN FOR THE
LOWER GREEN RIVER
CORRIDOR FLOODING
DRAFT PROGRAMMATIC
ENVIRONMENTAL
IMPACT STATEMENT**

Tell us what you think about flood risk in the Lower Green River Corridor and help shape an important environmental study.

COMMENT PERIOD EXTENDED!
Public comment:
March 20, 2023 to ~~May 4, 2023~~
June 19, 2023

Virtual public meetings: April 19, 2023

[CLICK TO LEARN MORE](#)

 **KING COUNTY
FLOOD CONTROL
DISTRICT**
516 Third Avenue, Room 1200, Seattle, WA 98104

For translations call (206) 349-6361.

Información disponible en Español; llame al (206) 349-6361.

索取中國人版本的可用資訊; 請撥打 (206) 349-6361.

Để xem thông tin bằng Tiếng Việt, xin gọi (206) 349-6361.

Имеется перевод этой информации на русский язык; обращайтесь по телефону (206) 349-6361.

Macluumaad ku qoran Soomaaliya fadlan wac (206) 349-6361.

한국어로 정보를 확인할 수 있습니다. (206) 349-6361 로 전화하십시오.

Інформація доступна українською мовою. Звертайтеся за номером (206) 349-6361.

Available ang impormasyon sa Tagalog; pakitawagan ang (206) 349-6361.



Direct Engagement

Community Navigators

- Trusted community leaders with cultural, linguistic, and navigational knowledge
- Advise and support engagement
- Tailored plans for specific communities
- Compensate (both navigators and community participants)

Tribal Engagement

- Offers to meet and brief

Public

- Virtual Public Meetings (April 19)
- Postcard mailed to entire corridor
- Draft PEIS available for review at public locations
- News media distribution
- Sharing information with Chambers, community organizations, etc.

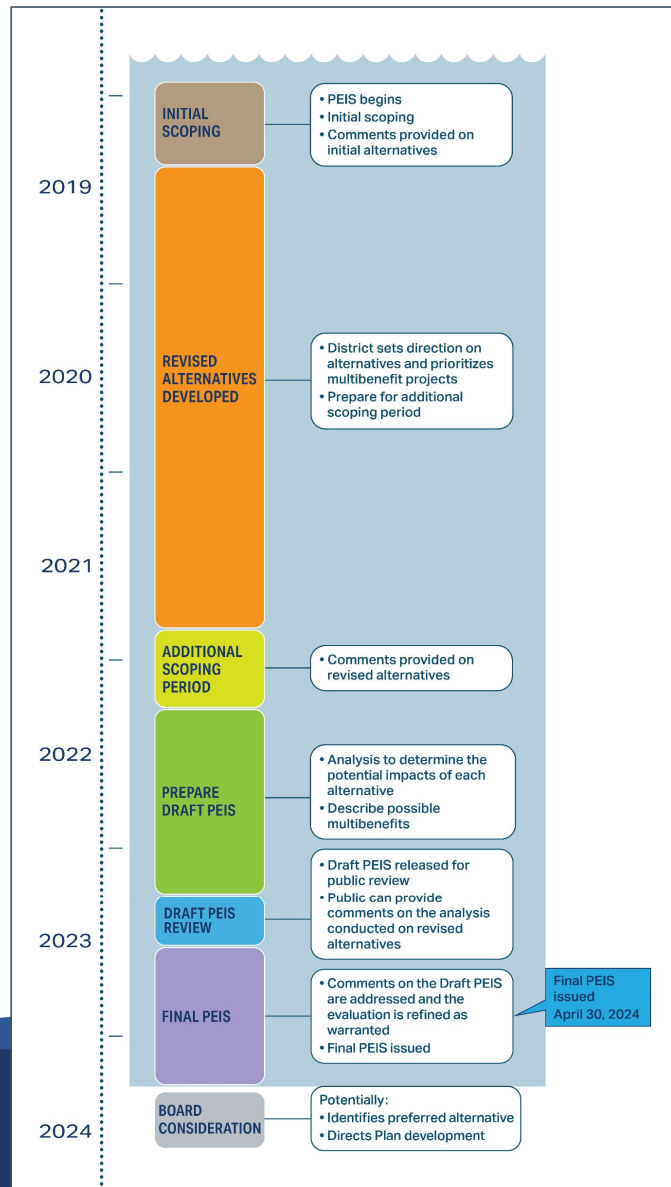
Comments Addressed in the Final PEIS

- 2,478 comment items in seven languages were received on the draft PEIS.
- Comments were from Tribes, agencies, businesses, intergovernmental entities, jurisdictions, non-governmental agencies, and the public.
- None of the comments received changed the impacts, benefits, or costs
- Volume 3 of the final PEIS responds to each comment received.

Overview of What the District Learned

- The District analyzed tradeoffs between scenarios and cumulative impacts and benefits.
- All alternatives substantially reduce flood risk.
- There is broad support for multibenefits and integrated management. The more multibenefits achieved, the higher the cost, the longer the timeframe, and the greater the immediate impacts.

Next Steps



Choices Before the Board

- Do not act on the PEIS. The Board could decide not to take any action based on the PEIS evaluation.
- Select Alternative 1 to continue the current course of project-by-project development without developing an area-specific Plan.
- Select Alternative 2 and develop an area-specific Plan as framed in the PEIS.
- Select Alternative 3 and develop an area-specific Plan as framed in the PEIS.
- Combine parts of the alternatives to create a “hybrid” Plan.
- Direct development of a new alternative(s).

Questions and Discussion



**KING COUNTY
FLOOD CONTROL
DISTRICT**

**KING COUNTY
FLOOD CONTROL DISTRICT**

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-07.1

Sponsors

1 A RESOLUTION of the Board of Supervisors of the King
2 County Flood Control Zone District repealing and
3 replacing Resolution FCD2023-05, approving a template
4 for grant agreements related to the administration of the
5 King County Flood Control Zone District’s grant programs.

6 WHEREAS, the King County Flood Control Zone District provides grant funding
7 for projects with flood reduction benefits, and watershed restoration and protection, and

8 WHEREAS, pursuant to the Interlocal Agreement between the District and King
9 County, King County oversees the District's grant programs including the solicitation of
10 applicants and the execution of an agreement governing the terms and conditions by grant
11 recipients, and

12 WHEREAS, to ensure uniformity in the administration of the District's grant
13 programs, the Board of Supervisors adopted Resolution FCD2023-05, approving
14 template grant contracts for the District's grant programs, and

15 WHEREAS, since adoption of Resolution FCD2023-05, a local jurisdiction
16 requested a change to the templates, but Resolution FCD2023-05 does not authorize King
17 County to make changes to the template for local jurisdictions, and

18 WHEREAS, the District agrees to allow additional flexibility to allow King
19 County to change the template for local jurisdictions, subject to review and approval by
20 the King County Prosecuting Attorney and the District's legal counsel

21 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
22 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

23 SECTION 1. The Board of Supervisors of the King County Flood Control Zone
24 District adopts the template grant agreements attached hereto as Attachment A to this
25 resolution, Cooperative Watershed Management Grant Funds, for use by King County for
26 the grant programs funded by the District and administrated by King County.

27 SECTION 2. The Board of Supervisors of the King County Flood Control Zone
28 District adopts the template grant agreement attached hereto as Attachment B to this
29 resolution, Flood Reduction Grant Funds, for use by King County for the grant programs
30 funded by the District and administrated by King County.

31 SECTION 3. King County is authorized to negotiate modifications to these
32 templates with local, state, and federal agencies as necessary, provided that any
33 modifications are reviewed and approved by an attorney from the PAO and approval as to
34 form by the PAO is noted on the modified agreement. Such modifications shall also be
35 reviewed and approved by the District's legal counsel. King County is further authorized
36 to execute amendments to the grant agreements as necessary, provided that the
37 amendments use a form approved by an attorney from the PAO or are reviewed and
38 approved by an attorney from the PAO.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None



Staff Report

Agenda Item:	8	Name:	Charlotte Archer
Proposed No.:	FCD2024-07	Date:	June 5, 2024

Proposed Resolution FCD2024-07: A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District repealing and replacing Resolution FCD2023-05, approving a template for grant agreements related to the administration of the King County Flood Control Zone District’s grant programs.

The King County Flood Control District, as a component of its budget, funds both the Cooperative Watershed Restoration and Protection grant program and the Flood Reduction Grant Fund. King County Department of Natural Resources and Parks administers these grant programs, pursuant to the Interlocal Agreement between the District and King County. Recently, the Board of Supervisors desired to ensure uniformity in the administration of these grant programs through a template agreement utilized by all grant recipients. Accordingly, the Board of Supervisors, in its 2022 budget, FCD Resolution FCD2022-13 at Section 5, directed the executive director, District legal counsel, and King County to work collaboratively to develop template grant contracts for the District’s grant programs and submit the template to the District for approval by March 31, 2023.

Beginning in early 2023, staff met and developed a template agreement for use in these programs. By Resolution FCD2023-05, the Board approved the templates negotiated by staff. These templates allowed for flexibility, at the request of King County, to accommodate modifications to the template requested by state and federal agencies who are grant recipients, but not local agencies. Since adoption of the templates, the City of Seattle requested a modification to the District’s template. This request triggered a discussion of the need for King County to modify the District’s template at the request of local agencies. This additional flexibility, balanced by additional review of proposed modifications by District legal counsel and the PAO, will enable King County to accommodate the reasonable requests of federal, state, and local agencies to modify the template, and further the grant program.

This Resolution will repeal and replace the previous action approving the templates and authorize a new template that makes the above changes.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-08.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2024 budget, operating budget, capital budget,
4 six-year capital improvement program for 2024-2029; and
5 amending Resolution FCD2023-10.

6 WHEREAS, the King County Flood Control Zone District ("the District")
7 adopted its 2024 work program, budget, operating budget, capital budget, and six-year
8 capital improvement program in Resolution FCD2023-10, and

9 WHEREAS, the annual carry-forward budget resolution is necessary to
10 provide budget authority for unspent appropriations from the prior year and to reinstate
11 contract encumbrances, and

12 WHEREAS, the carry-forward amount for unspent appropriations from 2023
13 to 2024 is \$210,957,928, and

14 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing
15 on the proposed carry-forward amount and a supplemental budget on June 11, 2024, and

16 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the
17 Board") has determined that the flood control improvements adopted by this resolution
18 generally contribute to the objectives of the District's comprehensive plan of
19 development, and

20 WHEREAS, the Board desires to adopt amendments to the District's 2024
21 budget, operating budget, capital budget, and six-year capital improvement program;

22 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
23 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

24 SECTION 1. The Board adopts a revised 2024 budget for the District, as set
25 forth in Attachment B to this resolution, titled "2024 Reallocation Budget May 15, 2024,"
26 and amends FCD2023-10, Section 1, accordingly.

27 SECTION 2. The Board adopts a revised 2024 operating budget for the
28 District, as set forth in Attachment C to this resolution, titled "2024 Reallocated
29 Operating Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

30 SECTION 3. The Board adopts a revised 2024 capital budget for the District,
31 consisting of the projects and expenditures Attachment D to this resolution, titled "2024
32 Reallocated Capital Budget May 15, 2024," and amends FCD2023-10, Section 1,
33 accordingly.

34 SECTION 4. The Board adopts a revised six-year capital improvement
35 program for the District, as set forth in Attachment E to this resolution, titled "2024-2029
36 Reallocated Six-Year CIP May 15, 2024," and amends FCD2023-10, Section 1,
37 accordingly.

38 SECTION 5. The Board adopts a revised District Oversight Budget, as set
39 forth in Attachment F to this resolution, titled "2024 Reallocated District Oversight
40 Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

41 SECTION 6. The Board adopts a revised 2024-2029 capital budget project
42 list, as set forth in Attachment H to this resolution, titled "2024-2029 Six-Year CIP

43 Project Allocations + Carryover May 15, 2024," and amends FCD2023-10, Section 1,
44 accordingly.

45 SECTION 7. A. The Board authorizes the extension, enlargement,
46 acquisition, or construction of improvements, as applicable, as set forth on Attachments
47 B, C, D, E, F, and H to this resolution.

48 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"),
49 as amended, serves as the comprehensive plan of development for flood control and
50 floodplain management, and has been prepared for the streams or watercourses upon
51 which the improvements will be enlarged, extended, acquired or constructed. The
52 improvements authorized herein generally contribute to the objectives of the Flood Plan.

53 C. For improvements that are to be constructed, preliminary engineering
54 studies and plans have been made, consisting of one or more of the following: the 2006
55 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design
56 manuals, and such plans and studies are on file with the county engineer.

57 D. Estimated costs for acquisitions and improvements together with
58 supporting data are set forth on Attachments B, C, D, E, F, and H to this resolution.

59 E. The improvements set forth in Attachments B, C, D, E, F, and H to this
60 resolution are determined to benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2024 Reallocation Budget May 15, 2024, C. 2024 Reallocated Operating Budget May 15, 2024, D. 2024 Reallocated Capital Budget May 15, 2024, E. 2024 -2029 Reallocated Six-Year CIP May 15, 2024, F. 2024 Reallocated District Oversight Budget May 15, 2024, H. 2024-2029 Six-Year CIP Project Allocations + Carryover May 15, 2024

King County Flood Control District

2024 Reallocation Budget

Attachment B

May 15, 2024

Program	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised
Flood District Administration	\$3,438,637	\$0	(\$950,000)	\$2,488,637
Maintenance and Operation	\$16,433,156	\$0	(\$625,000)	\$15,808,156
Construction and Improvements	\$112,188,893	\$210,957,928	\$22,315,455	\$345,462,276
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$132,060,686	\$210,957,928	\$20,740,455	\$363,759,069
Projected Capital Reserves - Cash Fund Balance ¹	\$25,669,038			\$874,427
Projected Capital Reserves - Budgetary Fund Balance ²	(\$187,417,380)			(\$278,696,818)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2023, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2024 Reallocated Operating Budget

Attachment C

May 15, 2024

	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	Comments
Annual Maintenance	\$2,698,298			\$2,698,298	
Flood Hazards Plan, Grants, Outreach	\$1,000,429			\$1,000,429	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712			\$2,306,712	
Flood Preparation, Flood Warning Center	\$1,916,336		(\$625,000)	\$1,291,336	Move Duwmaish king tide forecast funding to capital budget to optimize budgetary oversight.
Program Management, Supervision, Finance, Budget	\$2,106,077			\$2,106,077	
Program Implementation	\$2,515,876			\$2,515,876	
Overhead / Central Costs*	\$3,889,428			\$3,889,428	
Total	\$16,433,156	\$0	(\$625,000)	\$15,808,156	

* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.

King County Flood Control District

2024 Reallocated Capital Budget

Attachment D

May 15, 2024

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$25,616,670	\$10,038,810	\$21,011,221	\$0	\$56,666,700
Cedar River Basin	\$13,273,920	\$11,039,859	\$27,919,974	\$0	\$52,233,753
Green River Basin	\$25,160,098	\$45,042,348	\$53,113,460	\$0	\$123,315,907
White River Basin	\$1,731,674	\$6,410,322	\$349,362	\$0	\$8,491,358
Effectiveness Monitoring	\$0	\$1,346,649	\$0	\$0	\$1,346,649
Countywide Miscellaneous	\$0	\$0	\$4,777,685	\$1,345,186	\$6,122,871
Opportunity Fund	\$0	\$0	\$21,217,694	\$0	\$21,217,694
Grant Funds	\$0	\$0	\$76,067,344	\$0	\$76,067,344
Total	\$65,782,362	\$73,877,988	\$204,456,740	\$1,345,186	\$345,462,276

King County Flood Control District

2024 - 2029 Reallocated Six-Year CIP

Attachment E

May 15, 2024

Name	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	2025	2026	2027	2028	2029	2024 - 2029 Total
Snoqualmie River Basin	\$29,415,607	\$27,155,406	\$95,687	\$56,666,700	\$15,273,733	\$27,687,983	\$16,215,363	\$12,234,283	\$4,255,000	\$132,333,062
Cedar River Basin	\$17,266,606	\$33,918,941	\$1,048,206	\$52,233,753	\$16,940,339	\$5,039,184	\$4,100,000	\$3,600,000	\$14,100,000	\$96,013,276
Green River Basin	\$25,085,889	\$78,799,765	\$19,430,253	\$123,315,907	\$83,931,512	\$91,131,742	\$142,914,107	\$39,932,419	\$16,241,923	\$497,467,611
White River Basin	\$6,351,490	\$1,973,559	\$166,309	\$8,491,358	\$4,398,388	\$3,214,247	\$2,280,675	\$0	\$1,000,000	\$19,384,668
Effectiveness Monitoring	\$819,080	\$527,569	\$0	\$1,346,649	\$903,780	\$588,180	\$600,280	\$520,730	\$527,350	\$4,486,969
Countywide Miscellaneous	\$2,500,000	\$2,047,871	\$1,575,000	\$6,122,871	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$7,122,871
Subregional Opportunity Funct	\$6,030,423	\$15,187,271	\$0	\$21,217,694	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$52,438,926
Flood Reduction Grants	\$24,719,798	\$51,347,546	\$0	\$76,067,344	\$25,481,282	\$26,174,250	\$26,866,409	\$27,598,921	\$28,322,139	\$210,510,345
Total	\$112,188,893	\$210,957,928	\$22,315,455	\$345,462,276	\$153,227,540	\$160,206,121	\$199,420,351	\$90,403,596	\$71,037,843	\$1,019,757,728

King County Flood Control District

2024 Reallocated District Oversight Budget

Attachment F

May 15, 2024

	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$1,501,131		(\$950,000)	\$551,131	Move Climate Corps (\$750K) and farmland lease (\$200K) funding to capital budget to optimize project budgetary oversight.
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
Total	\$3,438,637	\$0	(\$950,000)	\$2,488,637	

2024 - 2029 Six-Year CIP Project Allocations + Carryover

Attachment H

May 15, 2024

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$6,179,041	\$5,631,609	\$3,000,000	\$547,432	\$0	\$3,547,432	\$1,500,000	\$0	\$0	\$0	\$0	\$5,047,432			\$10,679,041	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$2,812,095	\$1,972,649	\$2,000,000	\$839,446	\$0	\$2,839,446	\$1,000,000	\$0	\$0	\$0	\$0	\$3,839,446			\$5,812,095	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
3	WFL0 TIMBERLANE 2019 REPAIR	SF Skykomish	FCD Const	\$567,117	\$538,143	\$0	\$28,974	(\$28,974)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,143	Near Skykomish in unincorporated King County. Revetment is approximately 300 LF along left bank of South Fork Skykomish River. Unstable section of vertical stacked rock is approximately 150 LF. Failure has occurred previously in this section of revetment.
4	WFL1 BENDIGO UPR NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739	\$0	\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
5	WFL1 CIRCLE R RANCH RISK RED	Upper Snoq	FCD Const	\$1,547,800	\$1,432,463	\$576,600	\$115,337	\$0	\$691,937	\$9,720	\$0	\$0	\$0	\$0	\$701,657			\$2,134,120	Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
6	WFL1 CITY SNOQUALMIE ACQ	Upper Snoq	Agreement	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
7	WFL1 CITY SNOQ HOME ELEV	Upper Snoq	Agreement	\$1,468,000	\$0	(\$968,000)	\$1,468,000	\$0	\$500,000	\$500,000	\$468,000	\$0	\$0	\$0	\$1,468,000			\$1,468,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
8	WFL1 MSN THRSN EL 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$159,119	\$0	\$45,881	\$0	\$45,881	\$0	\$0	\$0	\$0	\$0	\$45,881			\$205,000	Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorsen Elm levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
9	WFL1 MF FLOOD CONVEYANCE	Upper Snoq	Agreement	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
10	WFL1 MF RESIDENTIAL FLD MTGNT	Upper Snoq	FCD Acqu/Elev	\$1,732,261	\$20,030	\$500,000	\$1,712,231	\$0	\$2,212,231	\$0	\$0	\$0	\$0	\$0	\$2,212,231			\$2,232,261	Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
11	WFL1 NF CONFL RVTMNT REMOVAL	Upper Snoq	FCD Const	\$128,356	\$18,848	\$682,704	\$109,508	\$0	\$792,212	\$13,800	\$0	\$0	\$0	\$0	\$806,012			\$824,860	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	WFL1 NF SNO RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,000,053	\$53	\$500,000	\$2,000,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			\$2,500,053	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
13	WFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	\$0	\$1,920	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$1,920			\$724,000	Near North Bend in unincorporated King County. Complete. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
14	WFL1 NORMAN CR US 2024 CULVRT	Upper Snoq	Agreement	\$350,000	\$11,271	\$750,000	\$338,729	\$0	\$1,088,729	\$0	\$0	\$0	\$0	\$0	\$1,088,729			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
15	WFL1 NORTH FORK BRIDGE FEAS	Upper Snoq	Agreement	\$464,583	\$420,269	\$0	\$44,315	(\$44,315)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$420,269	Near North Bend in unincorporated King County. Initiate feasibility study to mitigate the risk of scour damage to the North Fork Bridge by retrofitting the existing structure with deep foundations or alternative risk mitigation strategies. Alternatives analysis report scheduled for submittal in Q3; total project cost may be revised based on the selected alternative.
16	WFL1 PUMP STN RVTMNT REPAIR	Upper Snoq	FCD Const	\$103,030	\$22,618	\$181,529	\$0	\$80,551	\$262,080	\$205,078	\$1,099,965	\$0	\$0	\$0	\$1,567,123			\$1,589,741	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
17	WFL1 RECORD OFFICE 2016 REPR	Upper Snoq	Agreement	\$3,883,278	\$3,691,154	\$0	\$192,124	(\$192,124)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,691,154	Snoqualmie. Repair downstream 200 lineal feet of facility which is missing face rock and toe rock. A significant scour hole has formed around a City of Snoqualmie stormwater outfall pipe at the downstream end of facility. Potential erosion impact to Park Ave SE in City of Snoqualmie, an area included in the City's planned "Riverwalk" park and trail project. Project implemented by City of Snoqualmie as part of Riverwalk project, completed in 2021.
18	WFL1 REIF RD LVEVE IMPRVMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$0	\$66,646	\$0	\$66,646	\$600,000	\$600,000	\$160,000	\$0	\$0	\$1,426,646			\$1,427,000	Near North Bend in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	WFL1 REINIG RD 2016 REPAIR	Upper Snoq	FCD Const	\$6,891,008	\$6,906,947	\$0	(\$15,939)	\$18,939	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000			\$6,909,947	Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
20	WFL1 RIBARY CREEK	Upper Snoq	Agreement	\$952,660	\$266,819	\$1,157,949	\$685,841	\$0	\$1,843,790	\$5,011,044	\$0	\$0	\$0	\$0	\$6,854,834			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
21	WFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
22	WFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	WFL1 SHAKE MILL LB 2016 RPR	Upper Snoq	FCD Const	\$3,139,161	\$2,939,679	\$0	\$199,482	\$0	\$199,482	\$0	\$0	\$0	\$0	\$0	\$199,482			\$3,139,161	Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
24	WFL1 TATE CR SCOUR REPAIR	Upper Snoq	Agreement	\$150,000	\$775	\$350,000	\$149,225	\$0	\$499,225	\$0	\$0	\$0	\$0	\$0	\$499,225			\$500,000	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
25	WFL1 UPR SNO RES FLD MITIGTN	Upper Snoq	FCD Acqu/Elev	\$15,553,740	\$13,784,680	\$2,000,000	\$1,769,060	\$730,940	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000			\$18,284,680	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
26	WFL1 USACE PL 84-99 UPR SNO	Upper Snoq	FCD Const	\$663,594	\$249,202	\$0	\$414,392	(\$414,392)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$249,202	Near North Bend in unincorporated King County in unincorporated King County. Ensure eleven South Fork Snoqualmie River levees meet the standards of the US Army Corps of Engineers PL 84-99 program in order to receive future assistance from the Corps in the event of flood damage to the levees.
27	WFL2 264TH AVE NE @ SR202 FLD	Lower Snoq	Agreement			\$0	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000			\$540,000	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
28	WFL2 334TH AVE SE & SE 43RD	Lower Snoq	Agreement			\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
29	WFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$1,536,907	\$1,267,653	\$1,112,642	\$269,254	\$0	\$1,381,896	\$1,581,189	\$6,873,365	\$28,363	\$0	\$0	\$9,864,813			\$11,132,466	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
30	WFL2 FALL CITY FLOODPLAIN	Lower Snoq	Agreement	\$300,000	\$66	\$0	\$299,934	\$0	\$299,934	\$0	\$0	\$0	\$0	\$0	\$299,934			\$300,000	Near Fall City in unincorporated King County. Project will reconnect floodplain, removing the aging Hafner and Barfuse facilities and replacing with modern flood and erosion protection features. FCD cost-share funding is intended for design of flood risk reduction features.
31	WFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997	\$0	\$125,806	\$0	\$125,806	\$0	\$0	\$0	\$0	\$0	\$125,806			\$979,803	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
32	WFL2 FISH HATCHERY RD BR #61B	Lower Snoq	Agreement	\$700,000	\$204,503	\$0	\$495,497	\$0	\$495,497	\$0	\$0	\$0	\$0	\$0	\$495,497			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
33	WFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929	\$0	\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
34	WFL2 LWR SNO RESLD FLD MITGNT	Lower Snoq	FCD Acqu/Elev	\$5,592,577	\$3,294,973	\$3,224,247	\$2,297,604	\$0	\$5,521,851	\$0	\$0	\$0	\$0	\$0	\$5,521,851			\$8,816,824	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
35	WFL2 MUD CR SEDIMENT	Lower Snoq	FCD Const	\$432,000	\$30,101	\$0	\$401,899	\$0	\$401,899	\$0	\$0	\$0	\$0	\$0	\$401,899			\$432,000	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
36	WFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$500,000	\$315,649	\$500,000	\$184,351	\$0	\$684,351	\$0	\$0	\$0	\$0	\$0	\$684,351			\$1,000,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
37	WFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,041,342	\$0	\$16,544	\$0	\$16,544	\$0	\$0	\$0	\$0	\$0	\$16,544			\$1,057,886	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
38	WFL2 STOSSEL MAJOR REPAIR	Lower Snoq	FCD Const	\$657,078	\$723,877	\$2,435,174	(\$66,799)	\$0	\$2,368,375	\$31,827	\$0	\$0	\$0	\$0	\$2,400,202			\$3,124,079	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
39	WFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	\$70,000	\$65,000	\$377,000	\$0	\$0	\$762,000			\$762,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
40	WFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$362,718	\$0	\$32,127	\$0	\$32,127	\$0	\$0	\$0	\$0	\$0	\$32,127			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
41	WFL3 L FREW LEVEE SETBACK	Tolt	FCD Const	\$2,251,096	\$1,026,489	\$2,153,567	\$1,224,607	\$0	\$3,378,174	\$750,000	\$14,644,681	\$50,000	\$0	\$0	\$18,822,855			\$19,849,344	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
42	WFL3 LOWER TOLT R ACQUISITION	Tolt	FCD Acqu/Elev	\$1,546,475	\$562,696	\$2,500,000	\$983,779	\$0	\$3,483,779	\$0	\$0	\$0	\$0	\$0	\$3,483,779			\$4,046,475	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
43	WFL3 RIO VISTA ACQUISITIONS	Tolt	FCD Acqu/Elev	\$3,606,331	\$2,634,441	\$2,000,000	\$971,890	\$0	\$2,971,890	\$1,000,000	\$0	\$0	\$0	\$0	\$3,971,890			\$6,606,331	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
44	WFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$5,656,463	\$5,046,463	\$1,000,000	\$610,000	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000			\$6,656,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
45	WFL3 SAN SOUCI ROAD ELEVATION	Tolt	FCD Const	\$125,000	\$66,545	\$0	\$58,455	\$0	\$58,455	\$0	\$0	\$0	\$0	\$0	\$58,455			\$125,000	Near Carnation in unincorporated King County. Capital Investment Strategy. Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
46	WFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978	\$0	\$43,728	\$0	\$43,728	\$0	\$0	\$0	\$0	\$0	\$43,728			\$263,706	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
47	WFL3 SR 203 BR IMPRVMENTS	Tolt	FCD Const	\$395,900	\$216,990	\$0	\$178,910	\$0	\$178,910	\$0	\$0	\$0	\$0	\$0	\$178,910			\$395,900	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area.
48	WFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
49	WFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
50	WFL3 TOLT LEVEE LOS ANALYSIS	Tolt	FCD Const	\$1,132,951	\$990,037	\$0	\$142,914	\$0	\$142,914	\$0	\$0	\$0	\$0	\$0	\$142,914			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.
51	WFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$5,207,655	\$3,776,188	\$2,000,000	\$1,431,467	\$0	\$3,431,467	\$0	\$0	\$0	\$0	\$0	\$3,431,467			\$7,207,655	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
52	WFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$50,000	\$18,784	\$200,000	\$0	\$200,000	\$500,000	\$1,050,000	\$650,000	\$9,876,954	\$25,000	\$12,301,954				\$12,320,738	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
53	WFL3 REMLINGER LEVEE IMPRVMT	Tolt	FCD Const	\$87,459	\$0	\$149,195	\$0	\$149,195	\$169,774	\$1,136,972	\$0	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
54	WFL3 TOLT R RD NE IMPRVMENTS	Tolt	FCD Const			\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630				\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
55	WFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$50,175	\$12,540	\$160,000	\$37,635	\$0	\$197,635	\$1,200,000	\$1,500,000	\$14,800,000	\$15,000	\$0	\$17,712,635			\$17,725,175	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
56	WFL4 ALPINE MANOR MOB PRK ACQ	Raging	FCD Acqu/Elev	\$2,183,810	\$1,753,880	\$1,250,000	\$429,930	\$0	\$1,679,930	\$0	\$0	\$0	\$0	\$0	\$1,679,930			\$3,433,810	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
57	WFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$80,000	\$25,062	\$0	\$54,938	(\$54,938)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$25,062	Near Fall City in unincorporated King County. Complete. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
58	Snoqualmie-South Fork Skykomish Subtotal			\$91,669,894	\$64,315,402	\$29,415,607	\$27,155,406	\$95,687	\$56,666,700	\$15,273,733	\$27,687,983	\$16,215,363	\$12,234,283	\$4,255,000	\$132,333,062			\$385,998,464	
59																			
60																			
61	WFL5 ALLEN LK OUTLET IMPRVMT	Samamish	Agreement	\$881,256	\$124,685	\$1,500,000	\$756,571	\$0	\$2,256,571	\$400,000	\$10,000	\$0	\$0	\$0	\$2,666,571			\$2,791,256	Samamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
62	WFL5 GEORGE DAVIS CRK PASSAGE	Samamish	Agreement	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Samamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
63	WFL5 IRWIN RIGHT REPAIR 2020	Samamish	FCD Const	\$836,037	\$798,562	\$0	\$37,475	\$0	\$37,475	\$0	\$0	\$0	\$0	\$0	\$37,475			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
64	WFL5 ISSAQUAH CREEK CIS	Samamish	FCD Const	\$200,000	\$17,168	\$780,000	\$182,832	\$0	\$962,832	\$300,000	\$0	\$0	\$0	\$0	\$1,262,832			\$1,280,000	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
65	WFL5 JEROME 2020 REPAIR	Samamish	Agreement	\$355,083	\$80,329	\$0	\$274,754	\$0	\$274,754	\$0	\$0	\$0	\$0	\$0	\$274,754			\$355,083	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
66	WFL5 LK SAMM FL MIT GRANTS	Samamish	Agreement	\$1,000,000	\$8,106	\$0	\$991,894	\$0	\$991,894	\$0	\$0	\$0	\$0	\$0	\$991,894			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
67	WFL5 MOMB 2020 REPAIR	Samamish	FCD Const	\$379,342	\$325,195	\$525,000	\$54,147	\$0	\$579,147	\$15,000	\$0	\$0	\$0	\$0	\$594,147			\$919,342	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
68	WFL5 SAMMAMISH CIS	Samamish	FCD Const	\$2,368,401	\$1,630,378	\$784,719	\$738,023	\$0	\$1,522,742	\$0	\$0	\$0	\$0	\$0	\$1,522,742			\$3,153,120	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
69	WFL5 WILLOWMOOR FLDPLAIN REST	Samamish	FCD Const	\$4,221,871	\$3,927,652	\$400,000	\$294,219	\$238,106	\$932,325	\$0	\$0	\$0	\$0	\$0	\$932,325			\$4,859,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
70	WFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$434,223	\$0	\$104,277	\$0	\$104,277	\$0	\$0	\$0	\$0	\$0	\$104,277			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
71	WFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Agreement	\$1,550,000	\$128	\$0	\$1,549,872	\$0	\$1,549,872	\$0	\$0	\$0	\$0	\$0	\$1,549,872			\$1,550,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
72	WFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$0	\$0	\$6,814,000	\$0	\$6,814,000	\$0	\$0	\$0	\$0	\$0	\$6,814,000			\$6,814,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
73	WFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371	\$0	\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
74	WFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$11,846,592	\$11,529,354	\$1,310,000	\$317,238	\$0	\$1,627,238	\$1,432,358	\$0	\$0	\$0	\$0	\$3,059,596			\$14,588,950	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
75	WFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	FCD Const			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
76	WFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	Agreement	\$530,000	\$270,747	\$0	\$259,253	\$0	\$259,253	\$0	\$0	\$0	\$0	\$0	\$259,253			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
77	WFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$391,800	\$420,694	\$1,546,469	(\$28,894)	\$0	\$1,517,575	\$18,000	\$0	\$0	\$0	\$0	\$1,535,575			\$1,956,269	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
78	WFL7 BYERS NBHOOD IMPROVMENTS	Cedar	FCD Const	\$220,000	\$7,954	\$0	\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy. Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
79	WFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$8,330,532	\$5,276,138	\$2,000,000	\$3,054,394	\$0	\$5,054,394	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,054,394			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
80	WFL7 CEDAR CIS LONG TERM	Cedar	FCD Acqu/Elev				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King County implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
81	WFL7 CEDAR CIS MED TERM	Cedar	FCD Acqu/Elev				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King County implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
82	WFL7 CEDAR R DWNSTREAM IMPV	Cedar	Agreement		\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
83	WFL7 CEDAR RES FLOOD MITIGTN	Cedar	FCD Acqu/Elev	\$4,605,134	\$3,522,731	\$1,732,989	\$1,082,403	\$0	\$2,815,392	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$11,215,392			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
84	WFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$12,835,100	\$10,574,387	\$0	\$2,260,713	\$0	\$2,260,713	\$500,000	\$500,000	\$500,000	\$0	\$0	\$3,760,713			\$14,335,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
85	WFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000			\$10,500,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
86	WFL7 RENTON LEVEE CERTIFICATN	Cedar	Agreement	\$5,000,000	\$1,078,341	(\$3,312,078)	\$3,921,659	\$0	\$609,581	\$2,500,000	\$812,078	\$0	\$0	\$0	\$3,921,659			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
87	WFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$568,015	\$329,122	\$99,605	\$238,893	\$0	\$338,498	\$2,200,000	\$20,000	\$0	\$0	\$0	\$2,558,498			\$2,887,620	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
88	WFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$320,000	\$325,321	\$0	(\$5,321)	\$10,321	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000			\$330,321	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
89	WFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$2,808	\$0	\$5,332,848	\$0	\$5,332,848	\$0	\$0	\$0	\$0	\$0	\$5,332,848			\$5,335,656	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
90	WFL7 CRT SITE 2 2020 REPAIR	Cedar	Agreement	\$1,233,000	\$1,234,169	\$1,169	(\$1,169)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,234,169	Near Renton in unincorporated King County Complete. This emergency action will armor up to 300 feet river bank and construct a buried revetment to stabilize the bank and prevent further erosion to the most damaged portion. This emergency action and the subsequent extension are upstream of the CRT 2 revetment in an area referred to as "Zone B."
91	WFL7 DORRE DON AVLSN ANALYSIS	Cedar	FCD Const	\$100,000	\$42,152	(\$58,107)	\$57,848	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$42,152	Near Renton in unincorporated King County. The main channel has avulsed into the previous left floodplain, leading to erosion of the channel bank, adjacent to 231st Pl SE.
92	WFL7 DORRE DON NBHOOD IMPV	Cedar	FCD Const	\$800,000	\$0	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
93	WFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$3,712,467	\$3,905,049	\$8,313,677	(\$192,582)	\$0	\$8,121,095	\$121,364	\$0	\$0	\$0	\$0	\$8,242,459			\$12,147,508	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
94	WFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319	\$0	\$11,681	\$0	\$11,681	\$0	\$0	\$0	\$0	\$0	\$11,681			\$100,000	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
95	WFL7 JAN RD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,106,382	\$0	\$869,678	\$0	\$869,678	\$0	\$0	\$0	\$0	\$0	\$869,678			\$15,976,060	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
96	WFL7 LOWER CEDAR FEAS STUDY	Cedar	Agreement	\$520,000	\$184,866	\$0	\$335,134	\$0	\$335,134	\$165,239	\$0	\$0	\$0	\$0	\$500,373			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
97	WFL7 LOWER JONES IMPRVMENTS	Cedar	FCD Const	\$2,654,203	\$682,439	\$0	\$1,971,764	\$0	\$1,971,764	\$0	\$0	\$0	\$0	\$0	\$1,971,764			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
98	WFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$3,326,000	\$3,238,413	\$0	\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
99	WFL7 MADSEN CR RENTON	Cedar	Agreement	\$635,000	\$619,827	(\$15,173)	\$15,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$619,827	Renton. Design and implement phase 1 improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
100	WFL7 MAPLEWOOD FEAS STUDY	Cedar	FCD Const	\$490,246	\$477,246	\$0	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000			\$490,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.
101	WFL7 PROGRESSIVE INVST LEVEE	Cedar	FCD Const			\$215,118	\$0	\$0	\$215,118	\$720,199	\$26,444	\$0	\$0	\$0	\$961,761			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
102	WFL7 TABOR-CRWALL 2020 REPAIR	Cedar	FCD Const	\$1,974,453	\$1,068,864	\$744,302	\$905,589	\$799,520	\$2,449,411	\$4,568,179	\$70,662	\$0	\$0	\$0	\$7,088,252			\$8,157,116	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
103	WFL7 RIVERBEND MHP ACQ	Cedar	FCD Acqu/Elev	\$5,133,210	\$5,182,126	\$48,916	(\$48,916)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,182,126	Near Renton in unincorporated King County. This project represents the Flood District contribution to a larger project that relocates mobile home park tenants and initiates preliminary engineering design for potential levee setback / realignment to reduce flood heights, velocities and channel migration risk in this reach. Disappropriate remainder after FCD portion of scope is complete.
104	WFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,261,359	\$0	\$224,229	\$0	\$224,229	\$0	\$0	\$0	\$0	\$0	\$224,229			\$5,485,588	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
105	Cedar-Sammamish Subtotal			\$112,017,546	\$78,098,606	\$17,266,606	\$33,918,941	\$1,048,206	\$52,233,753	\$16,940,339	\$5,039,184	\$4,100,000	\$3,600,000	\$14,100,000	\$96,013,276			\$231,511,882	
106																			
107																			
108	WFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401	\$0	\$1,953,870	\$0	\$1,953,870	\$0	\$0	\$0	\$0	\$0	\$1,953,870			\$23,330,271	Kent. Floodwall construction at four locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition and riparian plantings. The revised 2017 financial plan includes revenue of \$4.1 million for the sale of the Rivers Edge Business Park. Per FCD 2016-20 Section 6, this revenue makes expenditure authority available for the Lower Russell Levee Setback project. The Briscoe project will be closed out once the District's ILA with Kent expires in 2018.
109	WFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,144,012	\$916,790	\$509,123	\$227,222	\$0	\$736,345	\$1,747,989	\$3,960,942	\$8,938,407	\$3,208,925	\$0	\$18,592,608			\$19,509,398	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
110	WLFL8 BRPS FISH PASS IMPRVMTS	Green	FCD Const	\$3,589,122	\$2,868,668	\$4,239,899	\$720,454	\$0	\$4,960,353	\$13,863,796	\$39,983,187	\$71,113,669	\$15,906,811	\$0	\$145,827,816			\$148,696,485	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
111	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$10,833,791	\$0	\$1,906,936	\$0	\$1,906,936	\$0	\$0	\$0	\$0	\$0	\$1,906,936			\$12,740,727	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
112	WLFL8 BRPS LARGE ENGINE	Green	FCD Const	\$0	\$0	\$87,418	\$0	\$0	\$87,418	\$0	\$0	\$0	\$1,091,805	\$11,241,923	\$12,421,146			\$12,421,146	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
113	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$2,279,149	\$1,274,461	\$1,804,738	\$1,004,688	\$0	\$2,809,426	\$6,196,267	\$12,764,310	\$30,238,651	\$14,218,740	\$0	\$66,227,394			\$67,501,855	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
114	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	FCD Const	\$1,486,439	\$1,424,229	\$70,546	\$62,210	\$0	\$132,756	\$242,206	\$548,840	\$1,238,532	\$444,638	\$0	\$2,606,972			\$4,031,201	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
115	WLFL8 COVINGTON CR BLK DIAMOND	Green	Agreement	\$2,293,500	\$167,260	\$475,000	\$2,126,240	\$0	\$2,601,240	\$0	\$0	\$0	\$0	\$0	\$2,601,240			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
116	WLFL8 DESIMONE MAJOR REPAIR	Green	Agreement	\$1,626,852	\$1,150,869	\$5,094,174	\$475,983	\$19,429,843	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000			\$26,150,869	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
117	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	\$0	\$9,678	\$0	\$9,678	\$0	\$0	\$0	\$0	\$0	\$9,678			\$10,000	Auburn. New flood damage repair project. Address scour and bank erosion and missing toe rock upstream of 2015 Corps of Engineers repair.
118	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$1,118,933	\$529,116	\$984,064	\$589,817	\$0	\$1,573,881	\$5,366,689	\$39,666	\$0	\$0	\$0	\$6,980,236			\$7,509,352	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
119	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,379,601	\$0	\$277,079	\$0	\$277,079	\$0	\$0	\$0	\$0	\$0	\$277,079			\$1,656,680	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
120	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	FCD Acq/Elev	\$17,577,724	\$8,703,445	\$0	\$8,874,279	\$0	\$8,874,279	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$33,874,279			\$42,577,724	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
121	WLFL8 GREEN R IMPRVMT 2024	Green	Agreement	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
122	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524	\$0	\$102,476	\$0	\$102,476	\$0	\$0	\$0	\$0	\$0	\$102,476			\$150,000	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
123	WLFL8 HSB BREDA SETBACK KENT	Green	Agreement	\$15,030,509	\$931,214	\$400,000	\$14,099,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
124	WLFL8 HSB MCCOY REALIGN KENT	Green	Agreement	\$2,704,244	\$291,295	\$700,000	\$2,412,949	\$0	\$3,112,949	\$0	\$0	\$0	\$0	\$0	\$3,112,949			\$3,404,244	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
125	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	FCD Const	\$425,127	\$248,207	\$978,750	\$176,920	\$0	\$1,155,670	\$12,750	\$0	\$0	\$0	\$0	\$1,168,420			\$1,416,627	Kent. Acquisitions by the City of Kent for the Lower Russell levee setback project.
126	WLFL8 LOWER RUSSELL ACQ KENT	Green	FCD Const	\$1,123,668	\$1,023,656	(\$100,012)	\$100,012	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000			\$1,028,656	Auburn. Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
127	WLFL8 LWR GRN R CORR PLAN/EIS	Green	FCD Const	\$748,519	\$681,217	\$0	\$67,302	\$0	\$67,302	\$5,000	\$0	\$0	\$0	\$0	\$72,302			\$753,519	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	WLFL8 LWR RUSSELL LEVEE SETBCK	Green	FCD Const	\$57,965,925	\$57,400,148	\$0	\$565,777	\$0	\$565,777	\$0	\$0	\$0	\$0	\$0	\$565,777			\$57,965,925	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
129	WLFL8 MILWAUKEE LEVEE #2 KENT	Green	Agreement	\$19,400,000	\$2,261,656	\$0	\$17,138,344	\$0	\$17,138,344	\$0	\$0	\$0	\$0	\$0	\$17,138,344			\$19,400,000	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
130	WLFL8 O'CONNELL 2021 REPAIR	Green	FCD Const	\$632,006	\$248,793	\$164,800	\$383,213	\$0	\$548,013	\$1,025,095	\$22,947	\$0	\$0	\$0	\$1,596,055			\$1,844,848	Kent. Project is to improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
131	WLFL8 RUSSELL RD UPPER KENT	Green	Agreement	\$6,082,173	\$6,065,056	(\$17,117)	\$17,117	\$0	\$0	\$23,195,000	\$9,595,255	\$0	\$0	\$0	\$32,790,255			\$38,855,311	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
132	WLFL8 SIGNATURE PT RVTMNT	Green	Agreement	\$18,305,164	\$1,529,793	\$5,650,000	\$16,775,371	\$0	\$22,425,371	\$23,195,000	\$9,595,255	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
133	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$8,546,716	\$1,718,240	\$2,909,586	\$6,828,476	\$0	\$9,738,062	\$2,047,500	\$4,432,790	\$26,355,345	\$61,500	\$0	\$42,635,197			\$44,353,437	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
134	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$50,000	\$0	\$300,000	\$50,000	\$0	\$350,000	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,800,000			\$1,800,000	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
135	WLFL8 TUK-205 USACE GACO-SEGAL	Green	Agreement	\$1,069,950	\$993,500	\$195,466	\$76,450	\$0	\$271,916	\$629,220	\$5,138,549	\$29,504	\$0	\$0	\$6,069,189			\$7,062,689	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
136	WLFLS PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,573,529	\$0	\$226,471	\$0	\$226,471	\$0	\$0	\$0	\$0	\$0	\$226,471			\$1,800,000	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
137	WLFLS S PARK FLOOD PREVENTION	Green	Agreement	\$1,551,000	\$0	\$490,000	\$1,551,000	\$0	\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$2,041,000	Seattle. Cost-share construction of pump station to reduce flooding in industrial area. Allocation of funds by year may be revised based on updated project schedule. Implemented by the City of Seattle. Expenditure forecast to be updated based on current project schedule.
138	WLFLS SOUTH PARK DWMSH BACKWTR	Green	Agreement	\$6,505,000	\$6,504,454	(\$546)	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,504,454	Seattle. The South Park Drainage Conveyance Improvements Project will install a formal conveyance system in the streets, to get flows to the pump station. The conveyance improvements will work in conjunction with the Pump Station.
139	WLFLS S PARK DRAIN IMPROVMTS	Green	Agreement	\$17,105,000	\$17,105,410	\$0	(\$410)	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$17,105,410	Seattle. The project will improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
140	Green-Duwamish Subtotal			\$228,048,410	\$149,248,643	\$25,085,889	\$78,799,765	\$19,430,253	\$123,315,907	\$83,931,512	\$91,131,742	\$142,914,107	\$39,932,419	\$16,241,923	\$497,467,611			\$646,716,254	
141																			
142																			
143	WLFL9 212TH AVE SE @ SR 164	White	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
144	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$65,000	\$0	\$0	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Enumclaw. TBD
145	WLFL9 A STREET 2022 HESCOS	White	FCD Const	\$420,000	\$135,638	\$0	\$284,362	\$0	\$284,362	\$0	\$0	\$0	\$0	\$0	\$284,362			\$420,000	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
146	WLFL9 COUNTYLINE TO A STREET	White	FCD Const	\$23,926,129	\$23,896,323	\$0	\$29,806	\$220,194	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$24,146,323	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
147	WLFL9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$17,196,118	\$16,247,849	\$5,256,812	\$948,269	\$0	\$6,205,081	\$3,858,388	\$2,214,247	\$2,280,675	\$0	\$0	\$14,558,391			\$30,806,240	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
148	WLFL9 SLIPPERY CREEK ACQ	White	FCD Acq/Elev	\$171,261	\$116,261	\$0	\$55,000	(\$55,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$116,261	Near Greenwater. In mid-2018 budget reallocation, funding was authorized to acquire a vacant property located outside flood hazard area on the north side of Highway 410. Subsequent site visits identified multiple unpermitted structures and a well; additional funding necessary to complete demolition and asbestos abatement at a remote and inaccessible location. Complete.
149	WLFL9 CHARLIE JONES DS CULV	White	Agreement	\$600,000	\$118,326	\$1,000,000	\$481,674	\$0	\$1,481,674	\$50,000	\$0	\$0	\$0	\$0	\$1,531,674			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
150	WLFL9 CHARLIE JONES US CULV	White	Agreement	\$982,852	\$937,611	\$10,000	\$45,241	\$0	\$55,241	\$0	\$0	\$0	\$0	\$0	\$55,241			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
151	WLFL9 STUCK R DR 2019 REPAIR	White	FCD Const	\$820,294	\$756,087	(\$65,322)	\$64,207	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$756,087	Auburn. Loss of facing rock along 130' of the lower half of the embankment. Some of the gravel fill under the rock has eroded as well, leaving a near-vertical face supporting the rock remaining on the upper slope. The rock that slid down is currently providing scour protection at the toe.
152	WLFL9 STUCK R DR FLOOD PROTCTN	White	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000			\$1,000,000	Auburn. TBD
153	WLFL9 WHITE RIVER CIS	White	FCD Const	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,450,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
154	White Subtotal			\$44,181,654	\$42,208,095	\$6,351,490	\$1,973,559	\$166,309	\$8,491,358	\$4,398,388	\$3,214,247	\$2,280,675	\$0	\$1,000,000	\$19,384,668			\$61,592,763	
155																			
156																			
157	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$60,776,690	\$31,705,596	\$13,415,191	\$29,071,094	\$0	\$42,486,285	\$13,828,441	\$14,204,508	\$14,580,136	\$14,977,663	\$15,370,146	\$115,447,179			\$147,152,775	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
158	WLFLG WRIA GRANTS	Countywide	Grant	\$72,432,272	\$50,155,820	\$11,304,607	\$22,276,452	\$0	\$33,581,059	\$11,652,841	\$11,969,742	\$12,286,273	\$12,621,258	\$12,951,993	\$95,063,166			\$145,218,986	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
159	WLFLM EFFECTIVENESS MONITORING	Countywide	FCD Const	\$6,517,010	\$5,989,441	\$819,080	\$527,569	\$0	\$1,346,649	\$903,780	\$588,180	\$600,280	\$520,730	\$527,350	\$4,486,969			\$10,476,410	Evaluation of capital projects to determine effectiveness and identify project design improvements.
160	WLFL0 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$79,412,326	\$64,225,056	\$6,030,423	\$15,187,271	\$0	\$21,217,694	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,4					

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
168	Grand Total			\$701,852,479	\$488,702,001	\$112,188,893	\$210,957,928	\$22,315,455	\$345,462,276	\$153,227,540	\$160,206,121	\$199,420,351	\$90,403,596	\$71,037,843	\$1,019,757,728			\$1,755,209,728	



STAFF REPORT

Agenda Item:	9	Name:	Michelle Clark
Proposed Legislation:	FCD2024-08	Date:	June 5, 2024

Proposed Resolution FCD2024-08: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2024 budget, operating budget, capital budget, six-year capital improvement program for 2024-2029; and amending Resolution FCD2023-10.

Introduction

The purpose of the King County Flood Control District’s (District) mid-year budget revision is to address two main objectives:

- (1) Adopt (or “carryover”) \$210.9 million in capital expenditure authority from 2023, and
- (2) Reallocate expenditure authority for several reasons, including technical adjustments, changes to project scope or schedule, and the addition of new flood damage repairs based on facility inspections and assessments.

Although King County has adopted “life-to-date” budgets since a new financial system was implemented in 2012, the District adopts annual budget increments that are then carried over from one year to the next. This carryover budget has consistently exceeded the budget authority needed in a given year for all capital expenditures.

This memo provides an overview of 2023 capital expenditures, as well as illustrative examples of the different categories of capital carryover from 2023. The proposed midyear reallocations are presented in a separate summary document attached to this staff report includes a brief explanation of each recommended reallocation.

The 2023 expenditure and carryover patterns were consistent with the financial plan forecast transmitted with the District's 2023 mid-year and 2024 budgets. The \$210.9 million carryover detailed in this staff report is within 1% of the carryover amount forecasted in the informational November 2023 financial plan prepared by King County Water and Land Resources Division of the Department of Natural Resources and Parks (WLRD). This close alignment of actual expenditures and carryover to the financial plan forecast provides confidence that the financial plan accurately projects the District’s cash fund balance. Financial forecasts for 2025 include a negative fund balance.

Overview of 2023 Expenditures

As illustrated in the Figure 1 below, the District's 2023 overall capital expenditures totaled \$53 million. WLR-managed expenditures for construction and acquisitions were \$24.1 million and 45% of 2023 capital expenditures for the District. Figure 1 categorizes WLRD-managed expenditures by category. This is the smallest expenditure in several years as there were few

large construction projects in 2023. That will change in the coming years as WLRD prepares for major construction at the Black River Pump Station and on the White River for the Pacific Right Bank Levee Setback. The remaining 55% of capital expenditures were managed by other agencies through agreements and grants. Figure 2 provides WLRD-managed capital construction expenditures by year, highlighting the trends over previous years.

Figure 1: 2023 Capital Expenditures by Category

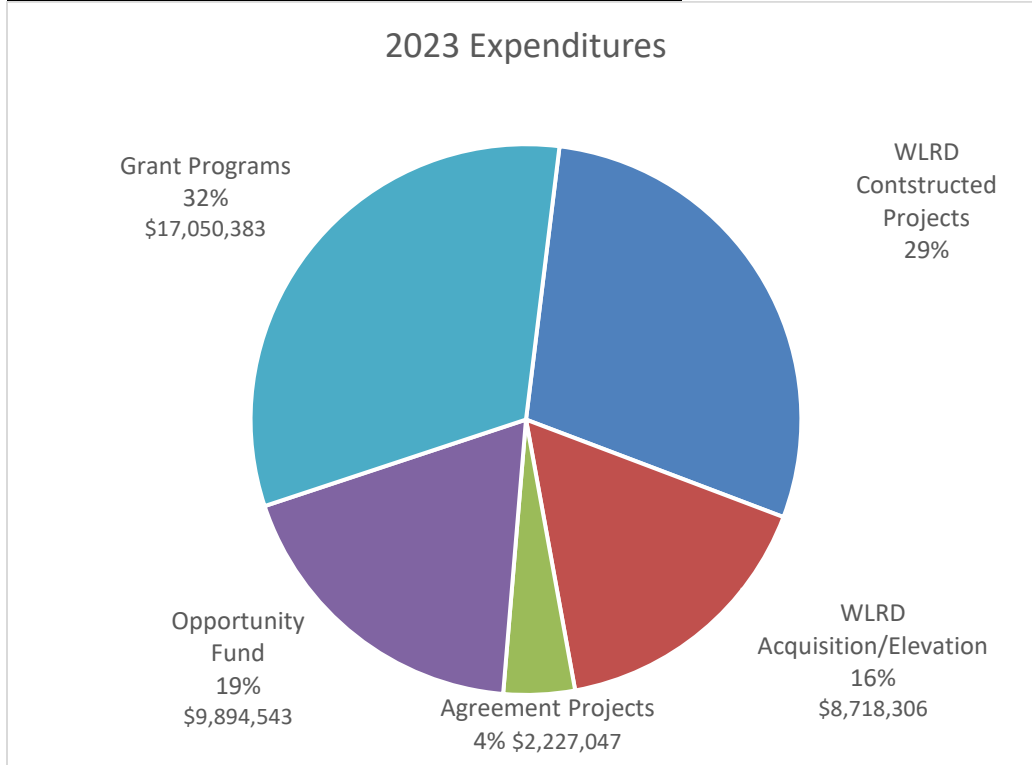
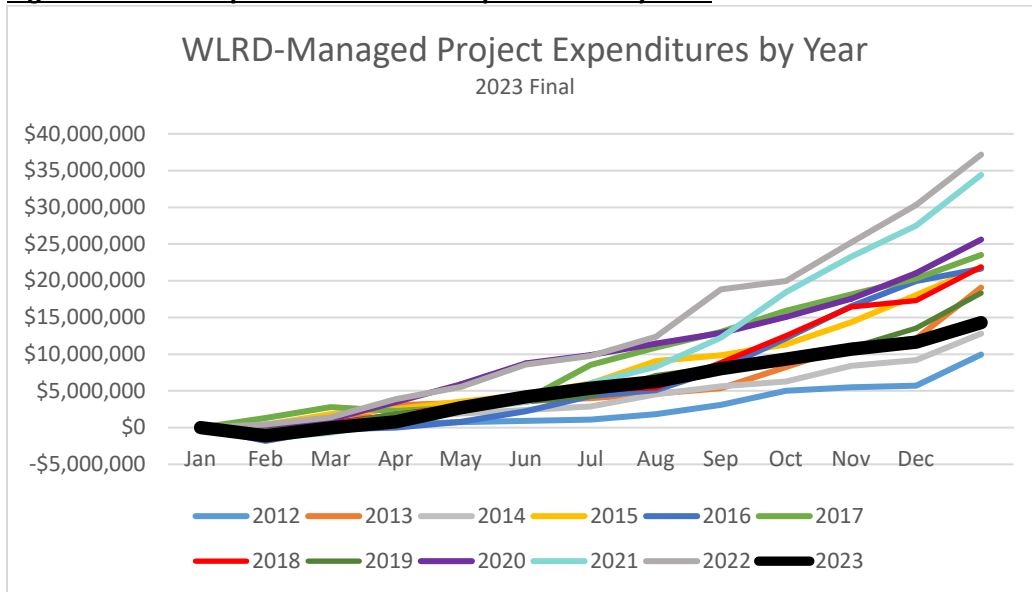


Figure 2: WLRD Capital Construction Expenditures by Year



Overview of 2023 Capital Carryover

The total capital carryover request for 2023 is \$210.9 million, representing a decrease of \$48.6 million (19%) from the \$259.6 million carryover request for 2022. The 2023 carryover is allocated across the categories shown in Figure 3.

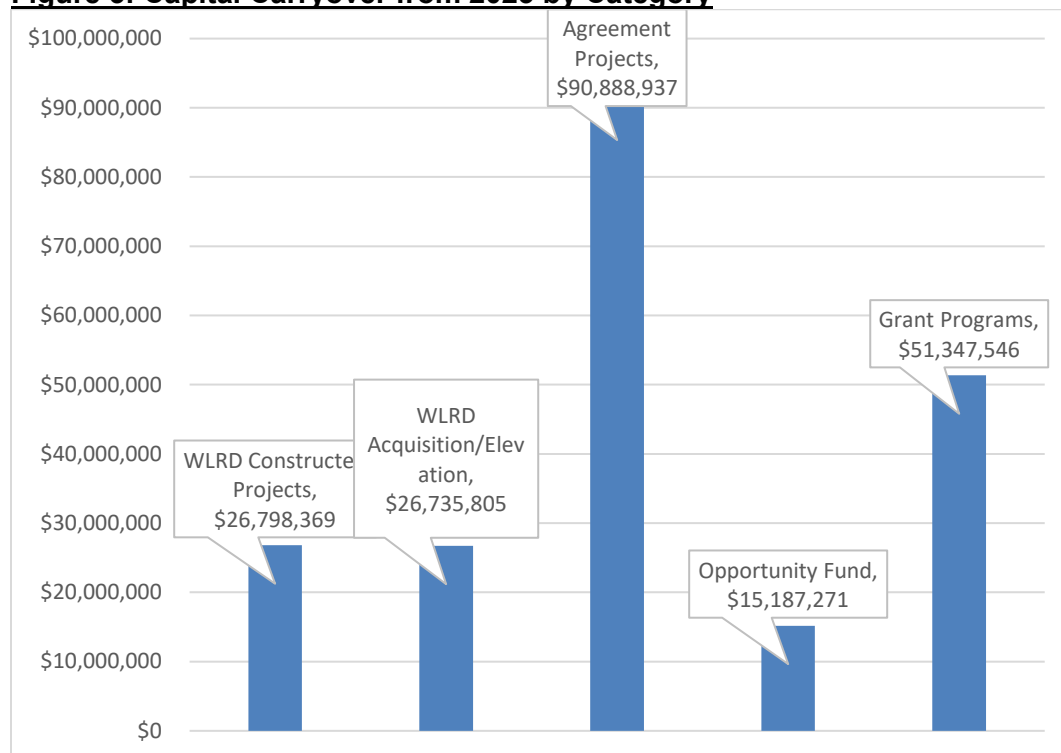
Of the total \$210.9 million in carryover:

- 75% (\$157.4 million) is for grants and agreements managed by other agencies.
- 25% (\$53.5 million) is managed by WLRD.

The highlights below reference line numbers from the adopted capital project list (Attachment H).

Examples from each category are described below.

Figure 3: Capital Carryover from 2023 by Category



WLRD Constructed Projects (Capital Construction and Repair)

Construction projects managed by WLR total \$26.7 million and is 13% of the capital carryover from 2023. Highlights include:

1. Tukwila 205 Gunter Floodwall (Attachment H, Line 133, \$6.8 million). Acquisition related delays have slowed project schedule.
2. Black River Pump Station (Attachment H, Lines 109-114, \$3.9 million combined). Carryover based largely on construction schedule delays for high use engines.

3. Lower Jones Road Neighborhood Improvements (Attachment H, Line 97, \$2 million). Acquisition related delays have slowed project schedule; budget authority is carried over to 2023 to preserve capacity to acquire property from willing sellers.

4. Lower Frew Levee Setback (Attachment H, Line 41, \$1.2 million). Acquisition related delays have slowed project schedule.

District Flood Mitigation (Acquisition and Elevation of At-Risk Structures)

District acquisition and elevation projects managed by WLR total approximately \$26.7 million (13% of the total carryover). Highlights include:

1. Pre-Construction Acquisitions on the Green River (Attachment H, Line 120, \$8.9 million). Funding is allocated to acquire potential multi-benefit properties along the Green River as opportunities arise. Landowner negotiations in progress, some expenditures may occur in 2024 if negotiations are successful.

2. Snoqualmie/South Fork Skykomish Residential Flood Mitigation (Attachment H, Lines 1, 10, 12, 25, and 34, \$8.3 million combined). Timing of expenditures is determined by landowner willingness.

Other Agency Agreements

This category totals \$90.8 million, accounting for 43% of the total carryover. It includes projects managed by other agencies through agreements with the District. This represents a \$34 million increase from the \$124 million carried over into 2023.

In some cases, the carryover corresponds to agreement projects that do not yet have an ILA in place, or where an ILA is in place, but reimbursements have not been requested. Additionally, some projects are progressing slower than anticipated by the managing city. Budgets and cost allocations for these projects will be “right-sized” in partnership with the service providers as part of the 2025 budget process, which should reduce the carryover in future years. Highlights include:

1. City of Kent – Milwaukee #2 Levee (Attachment H, Line 129 - \$17.1 million). Under the District's 2020 agreement with the City of Kent, \$11 million is authorized for expenditures.

2. City of Kent – Signature Pointe Revetment (Attachment H, Line 132 - \$16.8 million). Initial ILA for alternatives analysis adopted May 2018. A second ILA for predesign and real estate appraisals was adopted in February 2020.

3. City of Kent - Horseshoe Bend/Breda Levee Setback (Attachment H, Line 123 - \$14.1 million). No ILA adopted to authorize expenditures.

4. City of Bellevue – Factoria Blvd Drainage (Attachment H, Line 72 - \$6.8 million). ILA adopted in March 2023 authorizing expenditures.

5. City of Renton Levee Certification (Attachment H, Line 86 - \$3.9 million). ILA adopted in 2019 authorizing expenditures up to \$5 million.

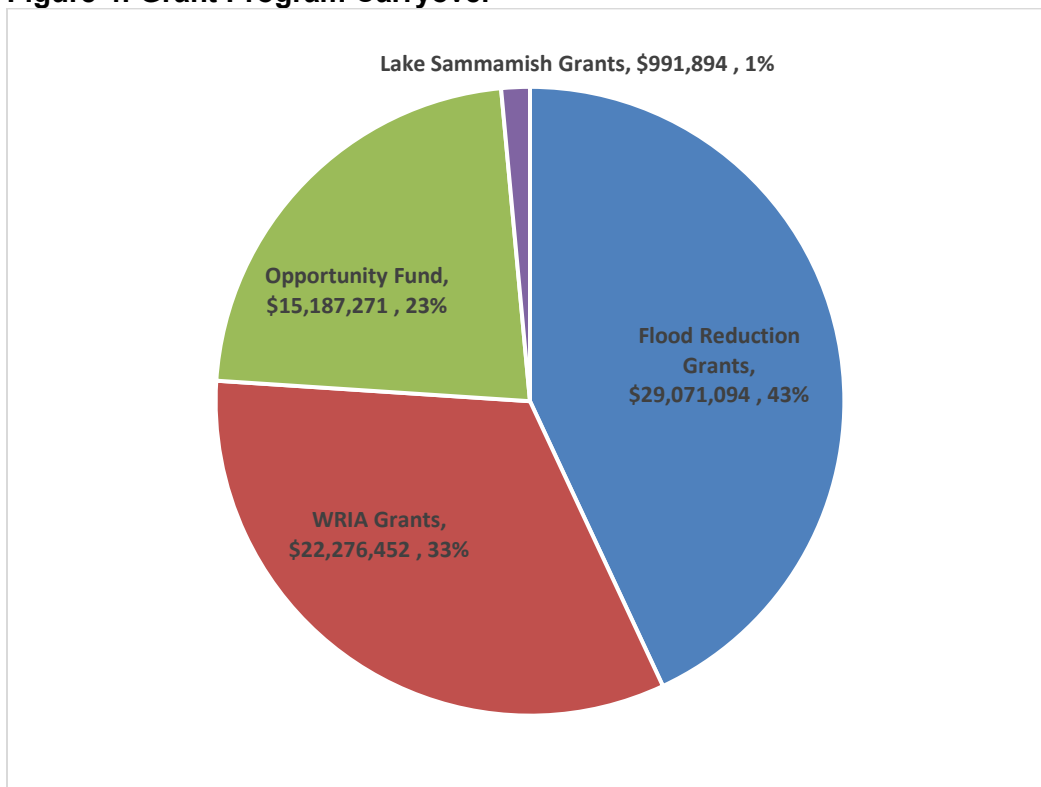
Grant Programs (Opportunity Fund, WRIA grants, Lake Sammamish Flood Mitigation, and Flood Reduction Grants)

The total carryover across these four grant programs is \$66 million, representing 24% of the total carryover. The carryover results partially from newly established and expanded grant programs in 2020, which were allocated by the Board in the fall of 2021, as well as the Lake Sammamish Flood Mitigation grant program authorized in 2022.

Additionally, each year there is an expenditure lag due to the time required to appropriate funds in January, adopt recommended projects in the fall, execute agreements with grant recipients, implement work, and finally request reimbursement for eligible expenditures.

Also of note, many jurisdictions choose to “bank” their Opportunity Fund allocation until it is sufficient to fund a project. For the 2023 Opportunity Fund allocation, \$1.25 million was “banked” for future use, bringing the total carryover for this program is \$15.2 million.

Figure 4: Grant Program Carryover



2023 Mid-Year Reallocation

The attached reallocation summary lists each of the proposed capital budget adjustments by line in the District's capital project list (Attachment H).

Upcoming Changes to Budget Documents in 2025

District and County staff are working on some changes to the budget documents that are intended to increase transparency. These changes include:

1. New categories in the Operating Budget. The 2025 budget materials will include different names for categories or "buckets" for the District's 2025 Operating Budget. The work product will not change but these new names will hopefully increase public understanding of budget documents.
2. Changes in the Budget Book. Currently the "Budget Book" is really just a list of the projects in the District's 6-year Capital Improvement Program. This does not accurately "tell the story" of the District's entire budget. The new Budget Book will include **all** of the District's budget (operating, capital, and administration budgets), as well as the budget resolution and work program.
3. Truing up the names of Capital Projects. Working to ensure that the correct name of a project – the name authorized by the Board when adopting a budget – stays with the project throughout the lifespan of the project and the facility. This change is intended to allow the public to follow a specific project from concept, implementation, and maintenance of the newly or repaired facility.

Next Steps

Assuming the Executive Committee recommends this Proposed Resolution to the Board of Supervisors today, the Board will hold a public hearing and begin deliberations on the 2024 Revised or "Midyear" Budget at the June 11th Board meeting.

Staff will work with members and their staff to answer any questions that arise.

Attachments

2024 Reallocation Summary
2024 Expenditure Chart
2024 Financial Plan

King County Flood Control District

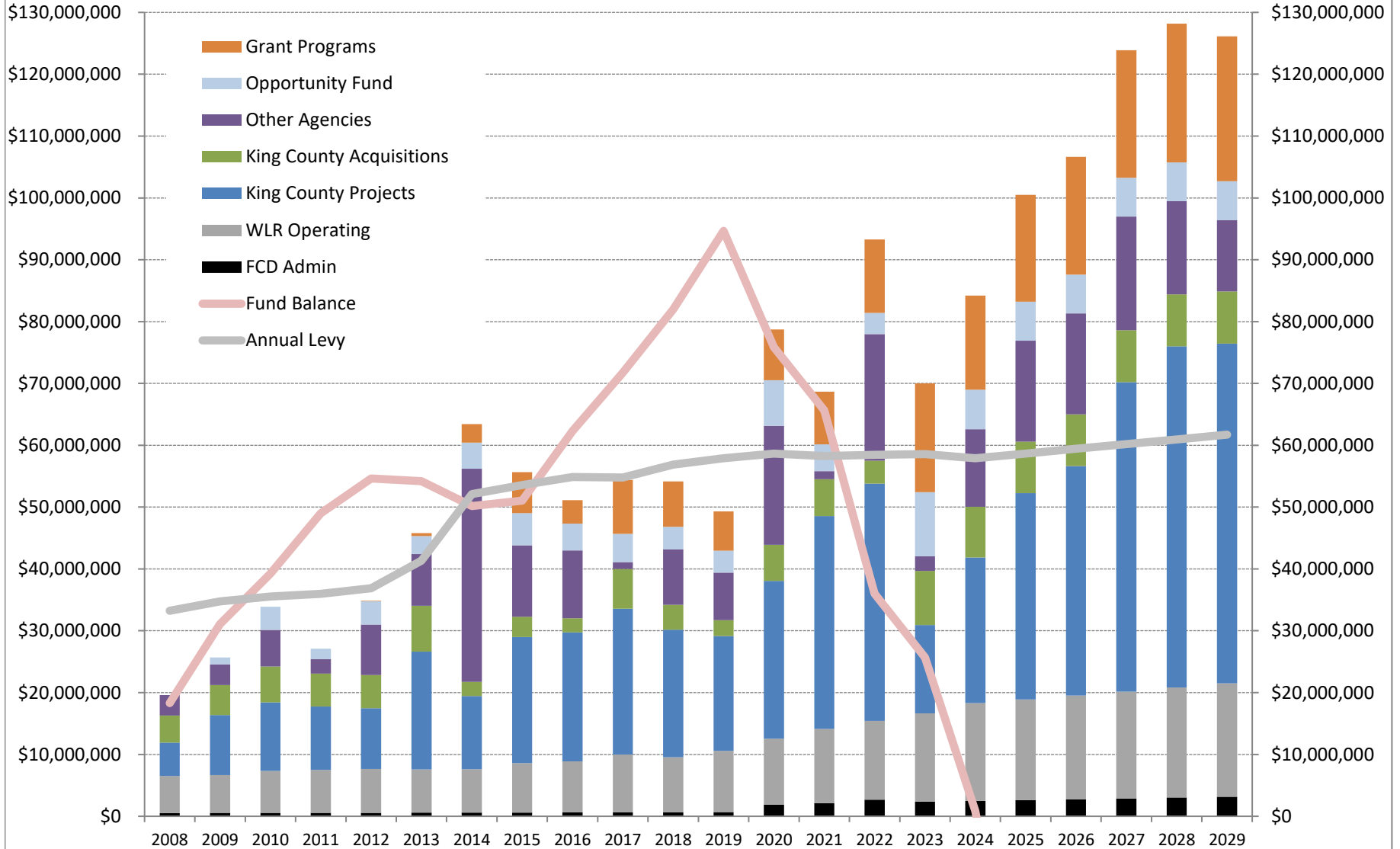
2024 Reallocation Summary

May 15, 2024

No.	Title	Basin	2024 Reallocation Request	Reallocation Notes
3	WLFL0 TIMBERLANE 2019 REPAIR	SF Skykomish	(\$28,974)	Project completed; remove remaining budget authority to close project.
15	WLFL1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	(\$44,315)	Project completed; remove remaining budget authority to close project.
16	WLFL1 PUMP STATION REVETMENT REPAIR	Upper Snoq	\$80,551	Additional budget requested as the design schedule has been accelerated by completing technical studies using a combination of consultants and in-house staff.
17	WLFL1 RECORD OFFICE 2016 REPAIR	Upper Snoq	(\$192,124)	Project completed; remove remaining budget authority to close project.
19	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	\$18,939	Project in closeout phase; minor budget adjustment needed to complete project.
25	WLFL1 UPR SNO RES FLD MITIGTN	Upper Snoq	\$730,940	Additional budget authority needed to potentially acquire two properties in 2024.
26	WLFL1 USACE PL 84-99 SF SNO	Upper Snoq	(\$414,392)	Project completed; remove remaining budget authority to close project.
57	WLFL4 RAGING SCOUR REPAIR 2017	Raging	(\$54,938)	Project completed; remove remaining budget authority to close project.
69	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	\$238,106	Additional budget authority needed to complete 30% design.
88	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	\$10,321	Project in closeout phase; minor budget adjustment needed to complete project.
91	WLFL7 DORRE DON AVULSION ANALYSIS	Cedar	\$259	Project completed; minor budget adjustment needed to close project.
102	WLFL7 TABOR-CROWALL REVETMENT	Cedar	\$799,520	Preliminary design and site investigations identified the need to expand the extent of the repair, resulting in a larger, more complex and costly project.
116	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	\$19,429,843	Additional budget authority needed for the US Army Corps of Engineers expedited construction schedule of the locally preferred plan approved December 2023.
139	WLFLS S PARK DRAINAGE IMPROVEMENTS	Green	\$410	Project completed; minor budget adjustment needed to close project.
146	WLFL9 COUNTYLINE TO A STREET	White	\$220,194	Additional budget is requested to complete a Letter of Map Revision, update FEMA flood map panels, coordinate with the affected communities, and submit appropriate documentation to FEMA before closing the project.
148	WLFL9 SLIPPERY CREEK ACQ	White	(\$55,000)	Project completed; remove remaining budget authority to close project.
151	WLFL9 STUCK R DR 2019 REPAIR	White	\$1,115	Project completed; minor budget adjustment needed to close project.
161	WLFLX DUWAMISH KING TIDE FRCST	Countywide	\$625,000	Budget move from operating budget to capital budget to optimize project budgetary oversight.
162	WLFLX PARKS CAREER PATHWAYS	Countywide	\$750,000	Budget move from District oversight budget to capital budget to optimize project budgetary oversight.
163	WLFLX FARM LEASE	Countywide	\$200,000	Budget move from District oversight budget to capital budget to optimize project budgetary oversight.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

5/15/24



King County Flood Control District
Flood Program Financial Plan: 2024 Revised Budget and 6-Year CIP

May 15, 2024

	2023 Actual	2024 Adopted	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Beginning Balance	34,267,954	26,719,546	25,669,038	874,427	(40,614,516)	(89,431,933)	(156,972,358)	(231,192,417)
Revenue								
Flood District								
Flood District Levy ¹	58,557,985	58,938,423	57,910,659	58,658,705	59,421,786	60,187,123	60,955,370	61,717,480
Interest Earnings ²	1,592,050	299,793	1,192,554	40,625	(1,886,904)	(4,154,906)	(7,292,757)	(10,740,937)
Miscellaneous Revenue ³	286,159	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County								
Grants ¹⁰	917,054	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	40,315	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	61,393,563	59,528,217	59,393,213	58,989,330	57,824,882	56,322,217	53,952,613	51,266,543
Expenditure								
District Administration ⁶	(2,379,060)	(3,438,637)	(2,488,637)	(2,613,069)	(2,743,722)	(2,880,908)	(3,024,954)	(3,176,202)
Operating Expenditure	(14,260,070)	(16,433,156)	(15,808,156)	(16,282,400)	(16,770,872)	(17,273,998)	(17,792,218)	(18,325,985)
Capital Expenditure	(53,353,349)	(59,044,600)	(65,891,032)	(81,582,803)	(87,127,705)	(103,707,735)	(107,355,499)	(104,614,262)
Total Expenditure	(69,992,479)	(78,916,393)	(84,187,824)	(100,478,272)	(106,642,299)	(123,862,642)	(128,172,671)	(126,116,448)
Ending Fund Balance (Cash)	25,669,038	7,331,370	874,427	(40,614,516)	(89,431,933)	(156,972,358)	(231,192,417)	(306,042,321)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(213,086,418)</i>	<i>(266,885,029)</i>	<i>(279,571,244)</i>	<i>(351,215,982)</i>	<i>(424,294,398)</i>	<i>(520,007,014)</i>	<i>(503,055,111)</i>	<i>(469,478,692)</i>
Ending Budgetary Fund Balance ⁹	(187,417,380)	(235,121,485)	(278,696,818)	(391,830,497)	(513,726,331)	(676,979,372)	(734,247,527)	(775,521,014)

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2024, less undercollection assumption of 1%.
- 2 Interest earnings approximated using prior year actuals and increasing by 3% per year.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 5 County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not.
- 9 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 10 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 11 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2024-09.1

Sponsors

1 A RESOLUTION amending an interlocal agreement with the City
2 of Kent regarding the Lower Russell Road Levee Setback Project.

3 WHEREAS, the King County Flood Control District ("District") and City of Kent
4 ("City") entered into an interlocal agreement ("Agreement") to govern all aspects of the
5 Lower Russell Road Levee Setback Project, to replace an existing levee on the Green
6 River located within the City, and to relocate and expand Van Doren's Park, and

7 WHEREAS, after the City approved the design drawings and specifications for
8 the new Van Doren's Park, per Section 10(b) and (c) of the Agreement, the City requested
9 a specific change to the project involving the conversion of a narrow strip of natural turf
10 to synthetic turf immediately adjacent to the Mount Rainier play structure, and

11 WHEREAS, the City's requested change will result in \$81,183.58 of additional
12 project costs, and

13 WHEREAS, the City has agreed to reimburse the District 50% of the cost for the
14 installation of the synthetic turf, in an amount of \$40,591.79, to offset the additional
15 project costs resulting from the City's request, and

16 WHEREAS, the Parties have agreed to memorialize the terms of this arrangement
17 as an amendment to the Agreement;

18 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
19 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

20 SECTION 1. The board of supervisors approves the Amendment One to the
21 Interlocal Agreement for Acquisition, Conveyance of easements, Design, Permitting,
22 Construction, Operation and Maintenance, for the Lower Russell Road Levee Setback
23 Project River Mile 17.85 to 19.25, Right Bank,

- 24 Attachment A to this resolution, and authorizes the chair to sign the agreement.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Amendment One to the Lower Russell Road Levee Setback Project ILA

AMENDMENT ONE TO THE
INTERLOCAL AGREEMENT FOR ACQUISITION, CONVEYANCE OF EASEMENTS, DESIGN,
PERMITTING, CONSTRUCTION, OPERATION, AND MAINTENANCE

Lower Russell Levee Setback Project
River Mile 17.85 to 19.25, Right Bank

This Amendment ("Amendment One") to the above named Interlocal Agreement ("Agreement") revises the Agreement to provide a mechanism for transferal of funds from the City of Kent ("City") to the King County Flood Control District ("District") due to a change request by the City. After the City approved the design drawings and specifications for the New Van Doren's Park, per Section 10(b) and (c) of the Agreement, the City requested a specific change to the project involving the conversion of a narrow strip of natural turf to synthetic turf immediately adjacent to the Mount Rainier play structure. The City's requested change will result in \$81,183.58 of additional project costs. In support of its request, the City has agreed to reimburse the District 50% of the cost for the installation of the synthetic turf, in an amount of \$40,591.79. The Parties have agreed to enter this Amendment One to implement these changes.

Amended Sections of the Interlocal Agreement are included below. Language additions are underlined.

Section 10. Van Doren's Park

- a. As part of the Project, the District shall relocate, at the District's cost and expense (except as further provided below), the existing Van Doren's Park by designing and constructing a replacement park as shown on **Exhibit A** ("New Van Doren's Park").
- b. The New Van Doren's Park shall be designed and constructed, at the District's cost and expense, in accordance with the design drawings and specifications approved by the City. Notwithstanding the prior sentence, the City submitted a project change request in June 2022 to include installation of synthetic turf immediately adjacent to the Mount Rainier play structure. In the request, the City stated it would assume 50% of the costs associated with the requested project changes. The City and District agreed to share costs associated with installation of synthetic turf.
- c. With the full involvement and cooperation with the City, the District shall plan and design the New Van Doren's Park, to the extent agreed upon by the Parties. The City must approve the final design, specifications and drawings of the components of the New Van Doren's Park, and shall do so within twenty-one (21) days of receipt of such final design, specifications and drawings from the District.
- d. The District shall give written notice to the City at least sixty (60) days prior to the District's intended final acceptance of the New Van Doren's Park. If, within this 60 day period, the City identifies any construction that fails to conform to the plans and specifications, or punch list items requiring correction or completion, the District shall require the contractor to correct the nonconformity or complete the punch list items prior to final acceptance of the New Van Doren's Park. This is not precedent setting.
- e. The District shall pay all costs associated with relocating and reconstructing Van Doren's Park, except as further provided herein. As referenced above in Section 10 (b), the City and District agree to share costs associated with installation of the artificial turf, with the City paying 50% of the costs and the District paying 50% of the costs. The District shall invoice the City and

the City shall submit reimbursement in the amount of \$40,591.79 to the District no later than 45 days from the Date of execution of Amendment One to the Agreement.

- f. Following final acceptance of the New Van Doren’s Park, the City shall operate, maintain and repair the Park in accordance with City rules, regulations and policies, and available funding.
- g. The City must approve by email any change orders that modify the design, function or operation of Van Doren’s Park, including any change to site grading or materials. If the City fails to respond to a District request to approve a change order for Van Doren’s Park within two (2) business days, or such longer time as the District and City may agree, the City will be deemed to have approved the change order.

All other terms of the Agreement shall remain in full force and effect.

The Parties have executed this Amendment by having their representatives sign below.

IN WITNESS WHEREOF, the parties have executed this Agreement, which shall become effective on the last date signed below.

CITY OF KENT

**KING COUNTY FLOOD CONTROL
ZONE DISTRICT**

By: _____

Dana Ralph

Its: Mayor

DATE: _____

By: _____

Reagan Dunn

Its: Board Chair

DATE: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____

City Attorney

By: _____

District Attorney



STAFF REPORT

Agenda Item:	10	Name:	Steven Schauer
Proposed Legislation:	FCD2024-09	Date:	June 5, 2024

Proposed FCD Resolution FCD2024-04: A RESOLUTION amending an interlocal agreement with the City of Kent regarding the Lower Russell Road Levee Setback Project.

The King County Flood Control District (District) and City of Kent (City) entered into an interlocal agreement (Agreement) to govern all aspects of the Lower Russell Road Levee Setback Project, to replace an existing levee on the Green River located within the city and to relocate and expand Van Doren’s Park.

After the City approved the design drawings and specifications for the new Van Doren’s Park, per Section 10(b) and (c) of the Agreement, the City requested a specific change to the project involving the conversion of a narrow strip of natural turf to synthetic turf immediately adjacent to the Mount Rainier play structure.

The City’s requested change will result in \$81,183.58 of additional project costs. The City has agreed to reimburse the District 50% of the cost for the installation of the synthetic turf, in an amount of \$40,591.79, to offset the additional project costs resulting from the City’s request. The District and City have agreed to memorialize the terms of this arrangement as an amendment to the Agreement.

Approval of this amendment provides the necessary avenue for the City to reimburse the District the agreed upon amount of \$40,591.79. The amendment has been reviewed by legal counsel.