



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Dave Upthegrove, Pete von Reichbauer*

**1:30 PM**

**Wednesday, November 6, 2024**

**Hybrid Meeting**

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

#### HOW TO PROVIDE PUBLIC TESTIMONY:

- 1. In person:** You may attend the meeting in person in the King County Courthouse Council Chambers.
- 2. By email:** You may testify by submitting a COMMENT EMAIL to [info@kingcountyfloodcontrol.org](mailto:info@kingcountyfloodcontrol.org) or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

- 3. Remote attendance on the Zoom Webinar:** Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/84394602923>
- 4. Join by telephone:** Dial: +1 253 215 8782  
Webinar ID: 843 9460 2923

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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**HOW TO LISTEN TO THE MEETING:**

**Stream online:** input the following web address into your browser:



<https://king-county-tv.cablecast.tv/watch-now?site=1>

**Watch King County TV - Comcast Channels 22 and 322(HD) or Astound Broadband Channels 22 and 711(HD)**

**Listen to the meeting by telephone – See "Join by telephone" above.**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes of September 4, 2024 pg 4**
- 4. Additions to the Agenda**
- 5. Public Comment**
- 6. Approval of Invoices pg 9**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

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## Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2024-14 **pg 84**

A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District, repealing and replacing Resolution FCD2024-07, approving templates for grant agreements related to the administration of the King County Flood Control Zone District's grant programs.

## Briefings

8. FCD Briefing No. FCD2024-B10

2024-2025 Flood Season Preparedness



*Ken Zweig, Program Manager, River and Floodplain Management Section and Scott Brinkman, KCIT Project Manager*

## Manager Reports

*Krista Camenzind, Deputy Director, Water and Land Resources Division*

## Other Business

## Adjournment

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Seattle, WA 98104

## Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;  
Dave Upthegrove, Pete von Reichbauer*

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**1:30 PM**

**Wednesday, September 4, 2024**

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**Listen to the meeting by telephone – See "Join by telephone" above.**

**1. Call to Order**

*The meeting was called to order at 1:35 p.m.*

**2. Roll Call**

**Present:** 4 - Dunn, Perry, Upthegrove and von Reichbauer

**3. Approval of Minutes of June 5, 2024**

*Supervisor Upthegrove moved to approve the minutes of the June 5, 2024, meeting as presented. Seeing no objection, the Chair so ordered.*

**4. Additions to the Agenda**

*There were no additions to the agenda.*

**5. Public Comment**

*No one signed up to provide public comment.*

## 6. Approval of Invoices

*Michelle Clark, District Executive Director, reported on the following invoices:*

*Water and Land Resources Division (\$7,789,166.93)*  
*King County Council (\$100,937.00)*  
*AndiSites (\$149.00)*  
*Collins Woerman (\$12,842.99)*  
*Enduris Washington (\$117,560.00)*  
*Francis & Co. (\$2,481.00)*  
*Inslee Best (\$7,054.80)*  
*Lund Consulting (\$10,920.00)*  
*Lund Faucett (\$22,997.45)*  
*Parametrix (\$25,716.52)*  
*Wilkins (\$5,533.34)*

*Supervisor Upthegrove moved approval of the invoices. The motion carried.*

## Items for Final Action by the Executive Committee

### 7. FCDEC Motion No. FCDECM2024-03

A MOTION authorizing the chair to revise the 2024 - 2025 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management.

*Steven Schauer, District Deputy Director, briefed the Committee and answered questions.*

**A motion was made by Supervisor Upthegrove that this FCDEC Motion be Passed. The motion carried by the following vote:**

**Yes:** 4 - Dunn, Perry, Upthegrove and von Reichbauer

## Items for Recommendation to the Board of Supervisors

### 8. FCD Resolution No. FCD2024-03

A RESOLUTION approving an Interlocal Agreement with the City of Seattle regarding the South Park Interim Flooding Preparedness and Response Program.

*Steven Schauer, District Deputy Director, briefed the Committee and answered questions.*

**A motion was made by Supervisor Dunn that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:**

**Yes:** 4 - Dunn, Perry, Upthegrove and von Reichbauer

### 9. FCD Motion No. FCD24-02

A MOTION accepting the Lower Green River Corridor Flood Hazard Management Plan Programmatic Environmental Impact Statement.

*Michelle Clark, District Executive Director, and Jenny Bailey, Project Manager, Parametrix, briefed the Committee and answered questions.*

**A motion was made by Supervisor Upthegrove that this FCD Motion be Recommended Do Pass. The motion carried by the following vote:**

**Yes:** 4 - Dunn, Perry, Upthegrove and von Reichbauer

### 10. FCD Motion No. FCD24-03

A MOTION directing the development of a planning process for the Lower Green River Corridor Flood Hazard Management Plan based on the Final Programmatic Environmental Impact Statement.

**Sponsors:** Upthegrove

*Michelle Clark, District Executive Director, briefed the Committee and answered questions.*

**A motion was made by Supervisor Upthegrove that this FCD Motion be Recommended Do Pass. The motion carried by the following vote:**

**Yes:** 4 - Dunn, Perry, Upthegrove and von Reichbauer

## Briefings

### 11. FCD Briefing No. FCD2024-B06

King County Flood Control District Advisory Committee 2025 budget recommendations.

*Dana Ralph, Chair, King County Flood Control District Advisory Committee, briefed the Committee and answered questions.*

**This matter was Presented**

12. **FCD Briefing No. FCD2024-B07**

King County Flood Control District revenue projections.

*Deferred to the September 10, 2024, FCD meeting.*

**This matter was Deferred**

### **Manager Reports**

*Krista Camenzind, Interim Deputy Director, King County Water and Land Resources Division, will provide a written report.*

### **Other Business**

*No other business was presented.*

### **Adjournment**

*The meeting was adjourned at 2:38 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

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Clerk's Signature





516 Third Avenue • Room 1200 • Seattle, WA 98104  
 206.296.1020 • info@kingcountyfloodcontrol.org  
 www.kingcountyfloodcontrol.org

**Invoice Summary – November 6, 2024**

<b>Vendor</b>	<b>Invoice #</b>	<b>Amount</b>
<b>Interfund Transfers</b>		
Water and Land Resources Division	2024-08	<b>\$5,103,305.45</b>
<b>Warrants</b>		
AndiSites	5676	<b>\$149.00</b>
Francis & Co.	8500	<b>\$21,041.25</b>
Inslee Best	426027	<b>\$7,392.00</b>
Lund Consulting	LG24-09	<b>\$10,920.00</b>
Lund Faucett	531-12	<b>\$1,281.25</b>
Parametrix	60241	<b>\$25,398.81</b>
Wilkins	2024-10	<b>\$2,966.67</b>

**Board of Supervisors:**

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

# SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services  
**Finance & Business Operations Division**  
 Financial Management Section  
 ADM-ES-0653  
 500 4th Ave  
 Seattle, WA 98104  
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).

## ACCOUNT INFORMATION

Ledger  Category  Source   
 Currency  Accounting Date (MM/DD/YY)

## REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 5,103,305.45	
2	000001561	0000000	000000	33833	0000000	00000		\$ 5,103,305.45
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

<b>Total</b>	\$ 5,103,305.45	\$ 5,103,305.45
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Explanation/Description

## CONTACT INFORMATION Typed or Printed

Contact Name  Organization   
 Email  Phone #  Ext

## AUTHORIZATION

**Certification for Payment** (By Authorized Signer) RCW 42.24.080

I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by  Title  Date   
 Print Name  Phone #  Email

## FOR OFFICIAL USE ONLY

Date Entered  Entered By  Document #



## **King County**

### **Water and Land Resources Division**

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 600

Seattle, WA 98104-3855

**206-477-4800** Fax 206-296-0192

TTY Relay: 711

October 3, 2024

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of August 2024 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

The following is an “at a glance” summary highlighting services provided during the month of August 2024.

### **FCD Work Program Deliverables**

Five items were transmitted to the FCD during the month of August 2024, including the following:

- Authorization to begin negotiations with landowner of six parcels for the Green River Pre-Construction Strategic Acquisition.
- Pacific Right Bank Flood Risk Reduction project (“Pacific Right Bank Levee Setback” in 2024 Budget Book) Draft Environmental Impact Statement (DEIS) public hearing presentation.
- Two communication items for the Lower Frew Levee Setback project; a flood preparedness poster and a rack card for the Carnation Farmers Market.
- Gate-3 approval materials for the Fort Dent Levee 2020 Repair.

### **Capital Expenditures**

#### **Capital Improvement Projects**

- During the month of August 2024, capital project teams focused on the planning, engineering, design, and permitting on nearly two dozen significant capital improvement projects on the FCD’s Capital Improvement Program (CIP) in the following major river basins:

Russell Pethel  
 October 3, 2024  
 Page 2

- Snoqualmie/South Fork Skykomish Basin: Stossel Revetment Major Repair, Circle River Ranch Flood Risk Reduction, Dutchman Road Revetment Repair, North Fork Confluence Revetment Removal, Pump Station Revetment Repair, Girl Scout Levee Setback, Upper Frew Levee Setback, and Lower Frew Levee Setback.
- Cedar/Issaquah/Sammamish River Basin: Herzman to Camp Freeman Levee Setback and Repair, Willowmoor Floodplain Restoration, Cedar River Trail 5 Revetment 2020 Repair, Belmondo Levee 2020 Repair, Tabor-Crowall-Brodell Revetments 2020 Repair, Momb Revetment 2020 Repair, and May Valley 186th Avenue SE Culvert.
- Green River Basin: Tukwila-205 Gunter Floodwall, Kent Airport Revetment 2022 Repair, O’Connell Revetment 2021 Repair, Fort Dent Levee 2020 Repair, Desimone Levee Major Repair USACE, and Horseshoe Bend (HSB) McCoy Revetment Realignment Kent.
- White River Basin: Pacific Right Bank Flood Risk Reduction (“Pacific Right Bank Levee Setback” in 2024 Budget Book).
- Additionally, significant engineering, design, and permitting for the multiyear effort to complete improvements to Black River Pump Station (BRPS) continued. Project elements include replacement of the high-use engines, construction of control building improvements, seismic retrofitting, and fish passage improvements.

Capital Investment Strategies

- The FCD’s capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish and White rivers and Issaquah Creek, and reprioritization of the Cedar River and Snoqualmie River basins capital investment strategies.

Agreements with Other Agencies

Reimbursements for the following Interlocal Agreements (ILAs) and service agreements:

- Expenses for the Flood Reduction Grant program totaled \$914,820 for 15 grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$42,486,285.
- Expenses for the King County Subregional Opportunity Grant program totaled \$828,972 for six grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$21,217,693.
- Expenses for the Cooperative Watershed Management Grant program totaled \$562,096 for 44 grant reimbursements and administration expenses. Total authorized 2024 budget for this program is \$33,581,059.

Operating Expenditures

- Annual maintenance costs for the Black River, P-1 and P-17 flood control pump stations.
- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan and Flood Hazard Management Plan technical writing.

Russell Pethel  
October 3, 2024  
Page 3


- Within the technical studies program Levee Breach Analysis Mapping and Risk Assessment project, Issaquah Creek Study and Snoqualmie River LiDAR and Orthoimagery project and South Fork Skykomish River Flood Study and Zone A Creek Study.
- Ongoing coordination with Federal Emergency Management Agency (FEMA) regarding requests for public assistance and obligation of federal funding from the February 2020 flood event.
- Flood Warning Program implementation including ongoing coordination with King County Department of Information Technology (KCIT) on the development of the programming and development of the updated Flood Warning App.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Wednesday October 9, 2024. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:  
  
207AF316BF0B4B6...

Josh Baldi  
Division Director

Enclosures

cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)  
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



# Flood District Operating Billing: August 2024

13-Sep-24

Description	2024 Adopted Budget	2023 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,698,298	\$0	<b>\$277,258.43</b>	\$1,153,905.62	43%	
Flood Hazards Plan, Grants, Outreach	\$1,000,429	\$0	<b>\$85,554.89</b>	\$548,085.38	55%	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712	\$0	<b>\$202,999.27</b>	\$1,355,498.07	59%	
Flood Preparation, Flood Warning Center	\$1,916,336	\$0	<b>\$23,935.58</b>	\$293,659.06	15%	
Program Management, Supervision, Finance, Budget	\$2,106,077	\$0	<b>\$157,514.87</b>	\$1,110,025.46	53%	
Program Implementation	\$2,515,876	\$0	<b>\$241,374.64</b>	\$1,795,640.38	71%	
Overhead / Central Costs	\$3,889,428	\$0	<b>\$190,185.01</b>	\$1,905,191.14	49%	
<b>Total</b>	<b>\$16,433,156</b>	<b>\$0</b>	<b>\$1,178,822.69</b>	<b>\$8,162,005.11</b>	<b>50%</b>	

Notes:

# Operating Billing Detail: August 2024

Project	Project Name	Account	Account Description	Expenditure
<b>Annual Maintenance</b>				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,537.09
1128378	561010 ADMIN DEFAULT	51130	OVERTIME	\$404.33
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,986.53
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,565.79
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$83.51
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$5,515.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$921.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,018.87)
0000000	Default	82200	PAID TIME OFF	(\$9,659.22)
0000000	Default	82300	INDIRECT COSTS	(\$5,151.26)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$1,348.68)
0000000	Default	82600	INDIRECT COST RATE 6	(\$19,053.92)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$10,255.60
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$125.42
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$451.78
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$2,493.48
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$2,003.96
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$729.31
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$2,697.57
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$364.16
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$1,325.60
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$36.63
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$201.88
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$511.29
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$180.11
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$141.08
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$62.33
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$518.32
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$31,863.68
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$6,181.21
1111841	WLFLD AM MAINT RIVER FACILITY	51130	OVERTIME	\$87.98
1111841	WLFLD AM MAINT RIVER FACILITY	51144	PAY DIFFERENTIAL PREMIUM	\$24.40

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$91.25
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$109.36
1111841	WLFLD AM MAINT RIVER FACILITY	52216	SUPPLIES SAFETY SECURITY	\$153.62
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$528.74
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$20.78
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$307.74
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$540.84
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$971.12
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$1,938.54
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$329.24
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$39.85
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$1,748.17
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$33,220.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$3,093.44
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$11,270.76
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$8,612.65
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$5,194.26
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$491.40
1111841	WLFLD AM MAINT RIVER FACILITY	82500	OVERTIME BENEFITS	\$18.65
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$13,221.67
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$3,236.58
1124994	WLFLD AM SMP IMPLEMENTATION	51144	PAY DIFFERENTIAL PREMIUM	\$39.61
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$95.75
1124994	WLFLD AM SMP IMPLEMENTATION	53115	SMALL WORK CO CONTRACT	\$1,278.32
1124994	WLFLD AM SMP IMPLEMENTATION	55010	MOTOR POOL ER R SERVICE	\$550.00
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$1,467.88
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$1,470.38
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$614.93
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$2,051.98
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$883.28
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$7,198.06
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$190.48
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$52.38
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	\$137,748.76
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$307.28
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$246.99
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$88.35



Project	Project Name	Account	Account Description	Expenditure
1111885	WFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$326.75
<b>Category Total</b>				<b>\$277,258.43</b>

**Flood Hazards Plan, Grants, Outreach**

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,443.12
1001171	561005 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$1,657.66
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,150.11
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$5,102.68
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$32.50
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$119.56
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$6,865.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,145.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,057.52)
0000000	Default	82200	PAID TIME OFF	(\$11,297.59)
0000000	Default	82300	INDIRECT COSTS	(\$4,040.82)
0000000	Default	82600	INDIRECT COST RATE 6	(\$14,946.33)
1111869	WFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$5,253.08
1111869	WFLD PP EDUCTN & PUB OUTRCH	53220	POSTAGE	\$11,068.00
1111869	WFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$710.00
1111869	WFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$1,827.55
1111869	WFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$1,468.70
1111869	WFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$525.28
1111869	WFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$1,943.18
1111884	WFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$590.44
1111884	WFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$205.38
1111884	WFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$165.07
1111884	WFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$59.05
1111884	WFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$218.41
1111831	WFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$23,838.14
1111831	WFLD PP KCFCZD IMPL & COORD	53102	PROFESSIONAL SERVICES	\$5.00
1111831	WFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$89.54
1111831	WFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$1,047.00
1111831	WFLD PP KCFCZD IMPL & COORD	53325	PARKING FEES	\$115.80
1111831	WFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$504.15
1111831	WFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$445.00

Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$8,293.28
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$6,665.02
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$2,383.93
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$8,817.67
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,532.49
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,208.13
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$970.93
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$347.28
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,284.54
<b>Category Total</b>				<b>\$85,554.89</b>

**Flood Hazard Studies, Maps, Technical Services**

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,923.93
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,610.96
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$5,064.35
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$128.13
1001172	561007 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,676.21
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$5,449.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$909.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$16,706.81)
0000000	Default	82200	PAID TIME OFF	(\$13,427.66)
0000000	Default	82300	INDIRECT COSTS	(\$5,260.95)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$364.13)
0000000	Default	82600	INDIRECT COST RATE 6	(\$19,457.71)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,680.68
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,619.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,530.01
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,229.65
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$439.80
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,626.75
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,229.10
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$75,297.63

Project	Project Name	Account	Account Description	Expenditure
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$3,337.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,379.60
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,912.61
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$684.08
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,530.12
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$23,679.12
1114299	WLFLD TCH IMPLEMENT & COORD	51120	TEMPORARY	\$3,046.61
1114299	WLFLD TCH IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$64.88
1114299	WLFLD TCH IMPLEMENT & COORD	52181	INVENTORY EQUIP 5K UNDER	\$3,049.22
1114299	WLFLD TCH IMPLEMENT & COORD	52190	SUPPLIES IT	\$24.84
1114299	WLFLD TCH IMPLEMENT & COORD	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$49.60
1114299	WLFLD TCH IMPLEMENT & COORD	53215	CLOUD SOFTWARE SUBSCRIPTION	\$4,629.18
1114299	WLFLD TCH IMPLEMENT & COORD	53814	TRAINING	\$930.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$8,237.72
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$6,620.84
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,672.93
1114299	WLFLD TCH IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$242.21
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$9,885.75
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$1,360.10
1111836	WLFLD TCH SEDIMENT MON & MGMT	51120	TEMPORARY	\$234.35
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$49,763.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$473.15
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$380.31
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$159.47
1111836	WLFLD TCH SEDIMENT MON & MGMT	82400	EXTRA HELP INDUST INS OH	\$18.64
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$589.75
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$353.31
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$122.91
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$98.79
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$35.34
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$130.70
<b>Category Total</b>				<b>\$202,999.27</b>

**Flood Preparation, Flood Warning Center**

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,082.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$347.00
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$6,367.28

Project	Project Name	Account	Account Description	Expenditure
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$1,038.24
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$834.44
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$298.42
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$1,103.91
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$2,412.17
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$3,397.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$839.19
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$674.38
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$241.24
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$892.28
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$584.84
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$941.71
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$327.61
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$263.28
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$94.19
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$348.36
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$404.33
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$140.66
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$113.05
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$40.44
1111883	WLFLD PP SANDBAGS	82600	INDIRECT COST RATE 6	\$149.56
<b>Category Total</b>				<b>\$23,935.58</b>

**Program Management, Supervision, Finance, Budget**

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$74,900.39
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,271.76
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$1,872.84
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$201.45
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,488.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$749.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$5,436.85)
0000000	Default	82200	PAID TIME OFF	(\$4,369.58)
0000000	Default	82300	INDIRECT COSTS	(\$2,168.00)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$448.93)
0000000	Default	82500	OVERTIME BENEFITS	(\$82.48)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82600	INDIRECT COST RATE 6	(\$8,019.38)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$35,195.14
1111891	WLFLD MGMT PROGRAM MGMT	51120	TEMPORARY	\$4,286.64
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$405.26
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$77.39
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$75.12
1111891	WLFLD MGMT PROGRAM MGMT	52202	SUPPLIES MISCELLANEOUS	\$13.23
1111891	WLFLD MGMT PROGRAM MGMT	52208	SUPPLIES UNIFORMS CLOTHING	\$1,713.32
1111891	WLFLD MGMT PROGRAM MGMT	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$102.63
1111891	WLFLD MGMT PROGRAM MGMT	52221	SUPPLIES VEHICLE	\$32.69
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$47.26
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$1,787.17
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$90.93
1111891	WLFLD MGMT PROGRAM MGMT	53220	POSTAGE	\$16.00
1111891	WLFLD MGMT PROGRAM MGMT	53325	PARKING FEES	\$588.00
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$556.67
1111891	WLFLD MGMT PROGRAM MGMT	53803	DUES MEMBERSHIPS	\$40.00
1111891	WLFLD MGMT PROGRAM MGMT	53820	MEETING REGISTRATIONS	\$445.00
1111891	WLFLD MGMT PROGRAM MGMT	55051	GIS CLIENT SERVICES	\$474.00
1111891	WLFLD MGMT PROGRAM MGMT	55159	FMD COPY CENTER	\$65.11
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$10,497.68
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$8,436.70
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$3,486.79
1111891	WLFLD MGMT PROGRAM MGMT	82400	EXTRA HELP INDUST INS OH	\$340.83
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$82.48
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$12,897.11
<b>Category Total</b>				<b>\$157,514.87</b>

**Program Implementation**

1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,519.00
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,290.47
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$5,854.24

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$147.68
1130774	561011 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$12,442.56
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$1,600.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$551.24
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$650.58
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$15.24
1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,967.84
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,867.29
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$7,052.66
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$165.15
1147143	741025 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$40,539.54
1147143	741025 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$692.26
1147143	741025 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$30,400.00
1147143	741025 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$14,963.86
1147143	741025 ADMIN DEFAULT	51330	RETIREMENT	\$17,825.38
1147143	741025 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$417.26
1147143	741025 ADMIN DEFAULT	53213	CELL PHONE PAGER SERV	\$815.09
1147143	741025 ADMIN DEFAULT	53330	PURCHASED TRANSPORTATION	\$30.15
1147143	741025 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$28,390.64
1147143	741025 ADMIN DEFAULT	55995	APPLIED INDIRECT COSTS	\$44,894.71
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$15,399.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,568.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$76,823.87)
0000000	Default	82200	PAID TIME OFF	(\$61,741.52)
0000000	Default	82300	INDIRECT COSTS	(\$22,743.12)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$397.53)
0000000	Default	82500	OVERTIME BENEFITS	(\$78.66)
0000000	Default	82600	INDIRECT COST RATE 6	(\$84,121.61)
1147695	WLCP FP ADMINISTRATIVE	51110	REGULAR SALARIED EMPLOYEE	\$53,354.92
1147695	WLCP FP ADMINISTRATIVE	53330	PURCHASED TRANSPORTATION	\$208.50
1147695	WLCP FP ADMINISTRATIVE	55050	ROAD EQUIP ER R	\$275.00
1147695	WLCP FP ADMINISTRATIVE	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,219.80
1147695	WLCP FP ADMINISTRATIVE	82100	EMPLOYER PAID BENEFITS	\$17,943.39

Project	Project Name	Account	Account Description	Expenditure
1147695	WLCP FP ADMINISTRATIVE	82200	PAID TIME OFF	\$14,420.66
1147695	WLCP FP ADMINISTRATIVE	82300	INDIRECT COSTS	\$5,157.86
1147695	WLCP FP ADMINISTRATIVE	82600	INDIRECT COST RATE 6	\$19,078.05
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$9,736.39
1147442	WLFLD BPPM IMPLEMENT & COORD	55159	FMD COPY CENTER	\$65.11
1116008	WLFLD CEDAR/SAM TECH STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$2,091.41
1116008	WLFLD CEDAR/SAM TECH STUDIES	82100	EMPLOYER PAID BENEFITS	\$727.61
1116008	WLFLD CEDAR/SAM TECH STUDIES	82200	PAID TIME OFF	\$584.74
1116008	WLFLD CEDAR/SAM TECH STUDIES	82300	INDIRECT COSTS	\$209.15
1116008	WLFLD CEDAR/SAM TECH STUDIES	82600	INDIRECT COST RATE 6	\$773.63
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,667.92
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$1,145.82
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$920.91
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$329.37
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$1,218.30
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53713	RENT LEASE OTHER EQUIP AND M	\$293.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111881	WLFLD GREEN RIVER IMPL COORD	51110	REGULAR SALARIED EMPLOYEE	\$5,028.79
1111881	WLFLD GREEN RIVER IMPL COORD	51120	TEMPORARY	\$1,320.79
1111881	WLFLD GREEN RIVER IMPL COORD	53330	PURCHASED TRANSPORTATION	\$15.75
1111881	WLFLD GREEN RIVER IMPL COORD	53814	TRAINING	\$495.00
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$132.09
1111881	WLFLD GREEN RIVER IMPL COORD	82400	EXTRA HELP INDUST INS OH	\$105.01
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$488.57
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$10,709.91
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$779.99
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$626.84
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$224.24
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$829.33
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$18,150.67
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$1,796.71
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$54.27
1130783	WLFLD ST IMPLEMENT & COORD	53812	LICENSES FEES	\$116.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,314.67
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$5,074.89
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,994.87
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$142.87

Project	Project Name	Account	Account Description	Expenditure
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$7,378.54
<b>Category Total</b>				<b>\$241,374.64</b>

**Overhead / Central Costs**

0000000	Default	57201	INTERFUND INTEREST AUTO	\$3,549.62
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$37,134.88
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$900.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$4,546.41
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$86.40
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$51.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$49,883.01
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00
<b>Category Total</b>				<b>\$190,185.01</b>

**Grand Total** **\$1,178,822.69**



## Flood District Capital Billing: August 2024

### Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: SF Skykomish Repetitive Loss Mitigation</b>								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$4,269.28	\$10,679,041	\$2,919,046	27%	\$8,902,432		
<b>Program Subtotal:</b>		<b>\$4,269.28</b>	<b>\$10,679,041</b>	<b>\$2,919,046</b>	<b>27%</b>	<b>\$8,902,432</b>		
<b>Total: Skykomish/Miller Rivers</b>		<b>\$4,269.28</b>	<b>\$10,679,041</b>	<b>\$2,919,046</b>		<b>\$8,902,432</b>		

## Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$39,651.38	\$2,134,120	\$1,333,015	62%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$29.93	\$205,000	\$62,459	30%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$11,346.43	\$824,860	\$113,242	14%	\$811,060		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$7,476.30	\$1,589,602	\$87,859	6%	\$365,110		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$4,101.00	\$6,891,008	\$6,838,127	99%	\$6,909,947		
1129364	WLFL1 SHAKE MILL LB 2016 RPR	\$3,290.86	\$3,139,161	\$2,943,282	94%	\$3,139,161		
<b>Program Subtotal:</b>		<b>\$65,895.90</b>	<b>\$14,783,751</b>	<b>\$11,377,984</b>	<b>77%</b>	<b>\$13,554,678</b>		
<b>Program: Upper Sno Residential Flood Mitigation</b>								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$143.71	\$724,000	\$313,949	43%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$6,846.39	\$17,553,741	\$8,171,513	47%	\$13,151,003		
<b>Program Subtotal:</b>		<b>\$6,990.10</b>	<b>\$18,277,741</b>	<b>\$8,485,462</b>	<b>46%</b>	<b>\$13,151,003</b>		
<b>Total: Upper Snoqualmie River</b>		<b>\$72,886.00</b>	<b>\$33,061,492</b>	<b>\$19,863,446</b>		<b>\$26,705,681</b>		

## Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$31,615.86	\$11,132,466	\$1,073,018	10%	\$2,649,549		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$1,439.56	\$8,816,824	\$3,346,942	38%	\$8,816,824		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$44,925.68	\$1,000,000	\$99,436	10%	\$1,000,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$22,825.94	\$3,124,079	\$776,079	25%	\$3,092,252		
<b>Program Subtotal:</b>		<b>\$100,807.04</b>	<b>\$24,073,369</b>	<b>\$5,295,475</b>	<b>22%</b>	<b>\$15,558,625</b>		
<b>Total: Lower Snoqualmie River</b>		<b>\$100,807.04</b>	<b>\$24,073,369</b>	<b>\$5,295,475</b>		<b>\$15,558,625</b>		

## Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$3,681.32	\$12,351,954	\$21,734	0%	\$250,000		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$65.82	\$1,132,951	\$954,214	84%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$41,484.95	\$7,207,655	\$5,022,181	70%	\$7,207,655		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$517.39	\$17,725,175	\$6,218	0%	\$210,175		
<b>Program Subtotal:</b>		<b>\$45,749.48</b>	<b>\$38,417,735</b>	<b>\$6,004,347</b>	<b>16%</b>	<b>\$8,800,781</b>		
<b>Total: Tolt River</b>		<b>\$45,749.48</b>	<b>\$38,417,735</b>	<b>\$6,004,347</b>		<b>\$8,800,781</b>		

## Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1130555	WLFL5 ALLEN LK OUTLET IMPRVMT	\$1,606.18	\$2,791,256	\$83,867	3%	\$2,381,256		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$4,992.99	\$1,280,000	\$53,932	4%	\$980,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$17,939.70	\$919,342	\$275,457	30%	\$904,342		
1139624	WLFL5 SAMMAMISH CIS	\$30,308.34	\$3,153,120	\$1,012,768	32%	\$3,153,120		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$5,481.31	\$4,621,871	\$3,836,224	83%	\$4,859,977		
<b>Program Subtotal:</b>		<b>\$60,328.52</b>	<b>\$12,765,589</b>	<b>\$5,262,248</b>	<b>41%</b>	<b>\$12,278,695</b>		
<b>Total: Sammamish River</b>		<b>\$60,328.52</b>	<b>\$12,765,589</b>	<b>\$5,262,248</b>		<b>\$12,278,695</b>		

## Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$8,222.15	\$1,956,269	\$418,558	21%	\$1,938,269		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,408.41	\$20,330,532	\$5,277,873	26%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$3,180.40	\$14,738,123	\$2,838,889	19%	\$6,338,123		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$26,861.79	\$2,887,620	\$416,821	14%	\$667,620		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$41,146.06	\$12,147,508	\$3,437,554	28%	\$12,026,144		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$705.78	\$15,976,060	\$14,737,829	92%	\$15,976,060		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$243.23	\$5,485,588	\$5,240,911	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$22,036.18	\$7,357,596	\$473,108	6%	\$3,518,275		
<b>Program Subtotal:</b>		<b>\$103,804.00</b>	<b>\$80,879,296</b>	<b>\$32,841,544</b>	<b>41%</b>	<b>\$56,280,611</b>		
<b>Total: Cedar River</b>		<b>\$103,804.00</b>	<b>\$80,879,296</b>	<b>\$32,841,544</b>		<b>\$56,280,611</b>		

## Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$4,273.67	\$19,509,398	\$911,122	5%	\$1,653,135		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$9,090.43	\$148,696,484	\$1,606,805	1%	\$7,829,021		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$452,435.20	\$12,740,727	\$10,123,462	79%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$2,344.27	\$67,501,855	\$1,575,574	2%	\$4,083,887		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$217,448.71	\$4,031,201	\$1,888,206	47%	\$1,556,985		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$23,977.34	\$37,289,652	\$1,226,467	3%	\$35,549,951		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$76,163.03	\$7,509,352	\$450,325	6%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$780.49	\$1,656,680	\$1,335,042	81%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$14,083.02	\$3,404,244	\$309,218	9%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$15,110.69	\$1,416,627	\$156,603	11%	\$1,403,877		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$27,404.93	\$57,965,925	\$55,199,545	95%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$1,483.76	\$1,844,848	\$231,688	13%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$6,910.06	\$44,353,437	\$1,500,846	3%	\$11,456,302		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$9,434.45	\$7,062,689	\$1,035,755	15%	\$1,265,416		
<b>Program Subtotal:</b>		<b>\$860,940.05</b>	<b>\$414,983,120</b>	<b>\$77,550,657</b>	<b>19%</b>	<b>\$143,465,953</b>		
<b>Program: Green Pre-Construction Acquisition</b>								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$7,732.52	\$42,577,724	\$2,231,891	5%	\$15,277,724		
<b>Program Subtotal:</b>		<b>\$7,732.52</b>	<b>\$42,577,724</b>	<b>\$2,231,891</b>	<b>5%</b>	<b>\$15,277,724</b>		
<b>Total: Green River</b>		<b>\$868,672.57</b>	<b>\$457,560,844</b>	<b>\$79,782,548</b>		<b>\$158,743,677</b>		

## White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1130561	WLFL9 CHARLIE JONES DS CULV	\$7,798.65	\$1,650,000	\$30,842	2%	\$1,600,000		
1130560	WLFL9 CHARLIE JONES US CULV	(\$2,620.00)	\$992,852	\$933,232	94%	\$992,852		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$26,201.58	\$30,806,240	\$15,968,707	52%	\$22,452,930		
1143431	WLFL9 WHITE RIVER CIS	\$4,361.78	\$1,450,000	\$29,957	2%	\$150,000		
<b>Program Subtotal:</b>		<b>\$35,742.01</b>	<b>\$34,899,092</b>	<b>\$16,962,738</b>	<b>49%</b>	<b>\$25,195,782</b>		
<b>Total: White River</b>		<b>\$35,742.01</b>	<b>\$34,899,092</b>	<b>\$16,962,738</b>		<b>\$25,195,782</b>		



## Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$914,819.48	\$147,152,775	\$24,405,050	17%	\$74,191,881		
1117333	WLFLG WRIA GRANTS	\$562,096.34	\$145,218,986	\$45,235,341	31%	\$83,736,879		
<b>Program Subtotal:</b>		<b>\$1,476,915.82</b>	<b>\$292,371,761</b>	<b>\$69,640,391</b>	<b>24%</b>	<b>\$157,928,760</b>		
<b>Total: Grant Funds</b>		<b>\$1,476,915.82</b>	<b>\$292,371,761</b>	<b>\$69,640,391</b>		<b>\$157,928,760</b>		

### Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Monitoring/Maintenance/Adap Mgmt</b>								
1147281	WLFLM CEDAR R TRAIL 2	\$989.29		\$8,970		\$37,000		
1121306	WLFLM COUNTYLINE REACH EM	\$2,656.37		\$601,959		\$658,354		
1142485	WLFLM DYKSTRA SM	\$263.26		\$2,407		\$86,104		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$217.77		\$21,687		\$41,763		
1137144	WLFLM JAN ROAD EM	\$24,594.80		\$147,636		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$27,068.25		\$338,173		\$512,535		
1135858	WLFLM MONITORING COORDINATION	\$1,615.08		\$192,052		\$213,343		
1121299	WLFLM REDDINGTON EM	\$601.26		\$480,248		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$6,107.03		\$47,584		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$701.45		\$120,723		\$135,084		
1137769	WLFLM SAMMAMISH TZ MAINT	\$197.44		\$36,904		\$53,960		
1131252	WLFLM SHAKE MILL LB SM	\$6,360.32		\$212,730		\$296,927		
1121318	WLFLM SINNEMA QUAAL SM	\$1,519.60		\$110,533		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$4,900.11		\$41,383		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$2,182.05		\$44,440		\$40,696		
1137768	WLFLM SR169 CULVERT SM	\$1,032.50		\$8,831		\$34,092		
1137145	WLFLM STOSSEL RB 2018 SM	\$359.33		\$24,786		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$3,426.19		\$19,883		\$15,009		
1131243	WLFLM TEUFEL SM	\$2,237.77		\$292,579		\$317,110		
1121317	WLFLM WINKELMAN SM	\$7,386.97		\$516,738		\$601,697		
<b>Program Subtotal:</b>		<b>\$94,416.84</b>		<b>\$3,270,245</b>		<b>\$4,242,041</b>		
<b>Total: Monitoring/Maintenance/Adap Mgmt</b>		<b>\$94,416.84</b>		<b>\$3,270,245</b>		<b>\$4,242,041</b>		

## Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Subregional Opportunity Fund</b>								
1045106	WLFLO BOTHELL SUBRGNL OP	\$5,481.24		\$369,728		\$819,527		
1045109	WLFLO CLYDE HILL SUBRGNL OP	\$98,263.38		\$318,163		\$409,945		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$641,842.00		\$6,901,628		\$8,383,554		
1045178	WLFLO KIRKLAND SUBRGNL OP	\$15,614.38		\$2,440,133		\$3,888,711		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$3,557.60	\$116,663,979	\$290,742	0%	\$543,300		
1045330	WLFLO TUKWILA SUBRGNL OP	\$64,213.00		\$717,942		\$943,695		
<b>Program Subtotal:</b>		<b>\$828,971.60</b>	<b>\$116,663,979</b>	<b>\$11,038,336</b>	<b>9%</b>	<b>\$14,988,733</b>		
<b>Total: Subregional Opportunity Fund</b>		<b>\$828,971.60</b>	<b>\$116,663,979</b>	<b>\$11,038,336</b>		<b>\$14,988,733</b>		

**Admin**

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Default (Interest Expense/Temp Accruals)</b>								
0000000	Default	\$55,761.89		\$370,642				
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$160,956.13	\$1,500,000	\$797,291	53%	\$1,500,000		
<b>Program Subtotal:</b>		<b>\$216,718.02</b>	<b>\$1,500,000</b>	<b>\$1,167,933</b>	<b>78%</b>	<b>\$1,500,000</b>		
<b>Program: Flood Emergency Contingency</b>								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$1,419,042	\$54,093	4%	\$888,039		
<b>Program Subtotal:</b>		<b>\$0.00</b>	<b>\$1,419,042</b>	<b>\$54,093</b>	<b>4%</b>	<b>\$888,039</b>		
<b>Program: Central Charges</b>								
1044281	WFLX CENTRAL CHARGES	\$15,201.58	\$3,227,644	\$1,556,318	48%	\$2,197,933		
<b>Program Subtotal:</b>		<b>\$15,201.58</b>	<b>\$3,227,644</b>	<b>\$1,556,318</b>	<b>48%</b>	<b>\$2,197,933</b>		
<b>Total: Admin</b>		<b>\$231,919.60</b>	<b>\$6,146,686</b>	<b>\$2,778,343</b>		<b>\$4,585,972</b>		
<b>Total This Billing:</b>		<b>\$3,924,482.76</b>						

# Flood District Staffing Report: August 2024

Current  
Month Hours      YTD Hours

## Annual Maintenance

### 561010 ADMIN DEFAULT

Koon,John Douglas	Engineer III	34.0	347.0
Bergrud,Shawn A	Engineer II	10.0	242.0
Buitrago,Kristopher Dean	Environmental Scientist I	8.0	190.5
Oakes,Seth Raymond	Environmental Scientist III	24.0	168.0
<b>Total: 561010 ADMIN DEFAULT</b>		<b>76.0</b>	<b>947.5</b>

### WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Bannister,Thomas Andrew	Environmental Scientist II	11.0	52.5
Kopp,Aaron	Engineer III	1.0	3.5
<b>Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3</b>		<b>12.0</b>	<b>56.0</b>

### WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Walker,Monica H	Project/Program Manager III	12.3	56.0
McPherson,Heather N	Engineer II	4.5	15.0
Robinson,Patricia A	Project/Program Manager III	11.0	11.0
Titchbourne,Julie May	Engineer IV	1.0	6.0
<b>Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2</b>		<b>28.8</b>	<b>88.0</b>

### WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Gelaw,Ashagrie A	Engineer II	13.8	48.8
Ballhorn,Seth	Project/Program Manager III	29.0	40.0
Smith,Jay Brian	Engineer III	27.0	35.5
Landicho,Marisa	Engineer III	11.0	31.5
Klochak,John Richard	Environmental Scientist III	21.0	29.0
Bertolotto,Chrys	Project/Program Manager III	0.5	22.0
Amrhein,Seth J	Environmental Scientist III	14.5	14.5
Lippert,Iris Beckman	Engineer III	11.0	11.0
<b>Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1</b>		<b>127.8</b>	<b>232.3</b>

### WLFLD AM FACILITY INSPECTION: WHITE 1111889.4

Strazer,Mary J	Engineer III	5.0	5.0
<b>Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4</b>		<b>5.0</b>	<b>5.0</b>

### WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Tallar,Nathan Andrew	Noxious Weed Control Spc I	7.0	7.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	3.8	3.8
<b>Total: WLFLD AM IMPLEMENT &amp; COORD: ADMIN TIME 1128200.4</b>		<b>10.8</b>	<b>10.8</b>

### WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1

King,Lori D	Real Property Agent IV	8.0	16.0
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# Flood District Staffing Report: August 2024

		Current	YTD Hours
		Month Hours	
Learned,Kyle	Sign Painter I	0.5	0.5
<b>Total: WFLD AM LOG JAM INVST&amp;RELOC: LW INVESTIGATION 1111839.1</b>		<b>8.5</b>	<b>16.5</b>

**WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21**

Oakes,Seth Raymond	Environmental Scientist III	43.0	415.0
Koon,John Douglas	Engineer III	45.0	205.5
Buitrago,Kristopher Dean	Environmental Scientist I	33.0	194.5
Bergrud,Shawn A	Engineer II	14.0	129.0
Brown,Ari Robert	Noxious Weed Control Spc I	16.0	103.5
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	20.0	64.0
Tallar,Nathan Andrew	Noxious Weed Control Spc I	10.0	39.5
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	17.0	39.0
<b>Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21</b>		<b>198.0</b>	<b>1,190.0</b>

**WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23**

Buitrago,Kristopher Dean	Environmental Scientist I	102.0	750.0
Koon,John Douglas	Engineer III	84.0	656.0
Bergrud,Shawn A	Engineer II	23.0	136.0
Brown,Ari Robert	Noxious Weed Control Spc I	31.0	106.5
Tallar,Nathan Andrew	Noxious Weed Control Spc I	31.0	101.5
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	31.0	97.0
Ali,Adna Hussein	Contract Specialist I	4.8	78.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	23.0	62.0
Phanivong,Christine Jane Alba	Contract Specialist I	4.5	20.5
Oakes,Seth Raymond	Environmental Scientist III	13.0	13.0
Kaluza,Ryan James	Crew Chief	11.0	11.0
Reeve,Michael Shane	Utility Worker II	11.0	11.0
Bond,Erin Christopher	Utility Worker II	10.5	10.5
Skagen,Jeff E	Truck Driver II	10.5	10.5
Caney,Jayson David	Equipment Operator	10.5	10.5
Kitamura,Kaoru	Engineer II	10.0	10.0
Schulz,Jay David	Truck Driver III	6.0	6.0
Harrington,Justin Len	Utility Worker II	6.0	6.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Hanley,Blake W	Equipment Operator	1.0	1.0
<b>Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23</b>		<b>425.8</b>	<b>2,099.0</b>

**WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13**

Walker,Monica H	Project/Program Manager III	4.0	62.5
Sebhat,Naod	Engineer II	5.0	45.5
<b>Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13</b>		<b>9.0</b>	<b>108.0</b>

**WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3**

# Flood District Staffing Report: August 2024

		Current	YTD Hours
		Month Hours	
Calimpong,Crescent	Environmental Scientist III	5.0	13.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
<b>Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3</b>		<b>6.5</b>	<b>14.5</b>
<b>WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>			
Oakes,Seth Raymond	Environmental Scientist III	78.0	468.0
<b>Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>		<b>78.0</b>	<b>468.0</b>
<b>WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	9.0	12.0
Smith,Daniel T	Engineer II	3.0	7.0
<b>Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>		<b>12.0</b>	<b>19.0</b>
<b>WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3</b>			
Parks,Demitrious James	Utility Worker II	28.0	28.0
Nielsen,Ron	Equipment Operator	26.0	26.0
Patterson,Don W	Crew Chief	17.0	17.0
Agostino,Jason L.	Utility Worker II	6.0	6.0
Gookin,James Douglas	Truck Driver II	3.0	3.0
<b>Total: WLFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3</b>		<b>80.0</b>	<b>80.0</b>
<b>WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>			
Bean,Thomas Charles	Engineer IV	3.0	15.0
<b>Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>		<b>3.0</b>	<b>15.0</b>
<b>WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1</b>			
Bean,Thomas Charles	Engineer IV	9.5	41.0
<b>Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.</b>		<b>9.5</b>	<b>41.0</b>
<b>Total: Annual Maintenance</b>		<b>1,090.5</b>	<b>5,390.5</b>

## Flood Hazards Plan, Grants, Outreach

<b>561005 ADMIN DEFAULT</b>			
Vanderpool,Kathleen	Project/Program Manager IV	80.0	419.0
Johnston,Katrina L	Business & Finance Officer III	69.0	329.4
Klusman,Steven A	Business & Finance Officer IV	40.0	152.0
Valett,Alexa	Communications Specialist III	32.0	88.0
Cortes,Bryna	Communications Specialist III	8.0	60.0
<b>Total: 561005 ADMIN DEFAULT</b>		<b>229.0</b>	<b>1,048.4</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>			
Barrett,Lillian April	Communications Specialist IV	1.0	21.0
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>		<b>1.0</b>	<b>21.0</b>

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>			
Cortes,Bryna	Communications Specialist III	2.0	223.0
Barrett,Lillian April	Communications Specialist IV	8.5	60.0
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>		<b>10.5</b>	<b>283.0</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>			
Cortes,Bryna	Communications Specialist III	52.5	332.0
Barrett,Lillian April	Communications Specialist IV	42.8	168.5
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>		<b>95.3</b>	<b>500.5</b>
<b>WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1</b>			
Zweig,Kenneth S	Project/Program Manager III	7.0	39.0
<b>Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1</b>		<b>7.0</b>	<b>39.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>			
Vanderpool,Kathleen	Project/Program Manager IV	80.0	802.0
Valett,Alexa	Communications Specialist III	61.0	539.5
Cortes,Bryna	Communications Specialist III	74.5	403.5
Hendrix,Laura Leeanne	Project/Program Manager II	35.0	264.0
Barrett,Lillian April	Communications Specialist IV	17.0	154.8
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>		<b>267.5</b>	<b>2,163.8</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>			
Hendrix,Laura Leeanne	Project/Program Manager II	80.0	271.0
Beggs,Mark Robert	Engineer III	20.0	52.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>		<b>100.0</b>	<b>323.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>			
Hendrix,Laura Leeanne	Project/Program Manager II	29.0	69.0
Barrett,Lillian April	Communications Specialist IV	17.0	68.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>		<b>46.0</b>	<b>137.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>			
Hendrix,Laura Leeanne	Project/Program Manager II	16.0	276.0
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>		<b>16.0</b>	<b>276.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: FLD PLAN UPDATE 1111873.1</b>			
Valett,Alexa	Communications Specialist III	23.0	91.0
Barrett,Lillian April	Communications Specialist IV	12.3	26.0
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: FLD PLAN UPDATE 1111873.1</b>		<b>35.3</b>	<b>117.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3</b>			



# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Zweig,Kenneth S	Project/Program Manager III	9.0	27.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.5
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3</b>		<b>10.0</b>	<b>28.5</b>
<b>Total: Flood Hazards Plan, Grants, Outreach</b>		<b>817.5</b>	<b>4,937.1</b>

## Flood Hazard Studies, Maps, Technical Services

### 561007 ADMIN DEFAULT

Winjum,Tracy Charles	Engineer II	41.5	195.5
Zweig,Kenneth S	Project/Program Manager III	56.0	160.0
Radloff,Judith K	Environmental Scientist III	1.0	118.5
<b>Total: 561007 ADMIN DEFAULT</b>		<b>98.5</b>	<b>474.0</b>

### WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8

Gendaszek,Andrew Scott	Environmental Scientist III	56.0	607.0
Ballhorn,Seth	Project/Program Manager III	4.0	58.0
Radloff,Judith K	Environmental Scientist III	12.5	44.0
Bertolotto,Chrys	Project/Program Manager III	1.0	8.0
<b>Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8</b>		<b>73.5</b>	<b>717.0</b>

### WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1

Beggs,Mark Robert	Engineer III	6.0	29.0
Winjum,Tracy Charles	Engineer II	5.5	28.5
<b>Total: WLFLD TCH FLOOD STUDIES: ADMIN &amp; COORD 1128138.1</b>		<b>11.5</b>	<b>57.5</b>

### WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8

Winjum,Tracy Charles	Engineer II	28.5	156.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	28.0
Beggs,Mark Robert	Engineer III	2.0	18.0
<b>Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8</b>		<b>32.0</b>	<b>202.0</b>

### WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4

Radloff,Judith K	Environmental Scientist III	12.0	149.0
Bertolotto,Chrys	Project/Program Manager III	6.5	51.0
Landicho,Marisa	Engineer III	2.0	48.0
Smith,Jay Brian	Engineer III	1.0	29.0
Carlos,Ricardo	Contract Specialist II	7.0	15.5
Winjum,Tracy Charles	Engineer II	1.0	11.0
Barton,Chase M	Managing Engineer	2.5	5.5
<b>Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>		<b>32.0</b>	<b>309.0</b>

### WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7

Winjum,Tracy Charles	Engineer II	36.0	327.0
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# Flood District Staffing Report: August 2024

		Current	YTD Hours
		Month Hours	
Oakes,Seth Raymond	Environmental Scientist III	2.0	48.0
<b>Total: WFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>		<b>38.0</b>	<b>375.0</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>			
Radloff,Judith K	Environmental Scientist III	64.5	401.0
Beggs,Mark Robert	Engineer III	22.5	261.5
Winjum,Tracy Charles	Engineer II	16.5	206.0
Leotta,Ruby	Environmental Scientist I	27.8	159.3
Zweig,Kenneth S	Project/Program Manager III	10.0	104.0
Gendaszek,Andrew Scott	Environmental Scientist III	12.0	74.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>		<b>153.3</b>	<b>1,205.8</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: CWHH FF Mapping 1114299.6</b>			
Leotta,Ruby	Environmental Scientist I	45.5	238.3
Lincoln,Alexandra E	Environmental Scientist III	2.0	18.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: CWHH FF Mapping 1114299.6</b>		<b>47.5</b>	<b>256.3</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>			
Beggs,Mark Robert	Engineer III	43.5	207.5
Winjum,Tracy Charles	Engineer II	8.0	82.5
Radloff,Judith K	Environmental Scientist III	5.0	39.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	21.0
Leotta,Ruby	Environmental Scientist I	1.0	4.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>		<b>60.5</b>	<b>354.5</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>			
Zweig,Kenneth S	Project/Program Manager III	39.0	282.0
Beggs,Mark Robert	Engineer III	56.0	272.0
Radloff,Judith K	Environmental Scientist III	31.5	140.0
Winjum,Tracy Charles	Engineer II	11.5	132.5
Leotta,Ruby	Environmental Scientist I	3.8	103.0
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	61.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>		<b>147.8</b>	<b>990.5</b>
<b>WFLD TCH SEDIMENT MON &amp; MGMT: GREEN 1111836.9</b>			
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	32.0
Leotta,Ruby	Environmental Scientist I	6.0	20.5
Radloff,Judith K	Environmental Scientist III	3.0	14.0
<b>Total: WFLD TCH SEDIMENT MON &amp; MGMT: GREEN 1111836.9</b>		<b>13.0</b>	<b>66.5</b>
<b>WFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>			
Winjum,Tracy Charles	Engineer II	10.5	92.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	30.5

# Flood District Staffing Report: August 2024

	Current Month Hours	YTD Hours
<b>Total: WLFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>	<b>13.0</b>	<b>122.5</b>
<b>WLFLD TCH SEDIMENT MON &amp; MGMT: WHITE 1111836.11</b>		
Gendaszek,Andrew Scott Environmental Scientist III	2.0	29.0
<b>Total: WLFLD TCH SEDIMENT MON &amp; MGMT: WHITE 1111836.11</b>	<b>2.0</b>	<b>29.0</b>
<b>WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>		
DeGasperi,Curtis L Engineer IV	5.0	14.0
<b>Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>	<b>5.0</b>	<b>14.0</b>
<b>Total: Flood Hazard Studies, Maps, Technical Services</b>	<b>727.5</b>	<b>5,173.5</b>

## Flood Preparation, Flood Warning Center

<b>WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5</b>		
Seitz,Natalie Jean Project/Program Manager III	24.5	264.5
Mikulsky,Leah Marie Project/Program Manager III	27.0	129.0
Haddad,Bethany Marie Project/Program Manager II	7.0	104.5
Melrose,Susan Elaine Project/Program Manager IV	3.0	12.0
<b>Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5</b>	<b>61.5</b>	<b>510.0</b>
<b>WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6</b>		
Hidmi,Annas Hisham Business & Finance Officer II	60.0	504.0
Brummer,Christopher J Engineer IV	4.0	33.5
<b>Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6</b>	<b>64.0</b>	<b>537.5</b>
<b>WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>		
Barrett,Lillian April Communications Specialist IV	28.3	98.3
Cortes,Bryna Communications Specialist III	19.5	19.5
<b>Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>	<b>47.8</b>	<b>117.8</b>
<b>WLFLD PP FORECAST KING TIDES: PROG RES &amp; DEVELOPMT 1147398.1</b>		
Haddad,Bethany Marie Project/Program Manager II	11.0	31.0
<b>Total: WLFLD PP FORECAST KING TIDES: PROG RES &amp; DEVELOPMT 1147398.1</b>	<b>11.0</b>	<b>31.0</b>
<b>WLFLD PP FWC PREP &amp; TRAINING: DEFAULT TASK 1111882.1</b>		
Zweig,Kenneth S Project/Program Manager III	8.0	21.0
Koon,John Douglas Engineer III	1.0	6.5
Strazer,Mary J Engineer III	4.5	4.5
<b>Total: WLFLD PP FWC PREP &amp; TRAINING: DEFAULT TASK 1111882.1</b>	<b>13.5</b>	<b>32.0</b>
<b>WLFLD PP SANDBAGS: DEFAULT 1111883.1</b>		
Zweig,Kenneth S Project/Program Manager III	6.0	6.0
<b>Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1</b>	<b>6.0</b>	<b>6.0</b>

# Flood District Staffing Report: August 2024

	Current Month Hours	YTD Hours
<b>Total: Flood Preparation, Flood Warning Center</b>	<b>203.8</b>	<b>1,234.3</b>

## Program Management, Supervision, Finance, Budget

### 561008 ADMIN DEFAULT

Hepburn,Susan Gwendolyn	Administrative Specialist III	32.0	264.0
Silva,Jamie Ann	Administrative Specialist III	9.0	201.5
Williams,Claudia	Administrative Specialist III	1.0	190.0

<b>Total: 561008 ADMIN DEFAULT</b>		<b>42.0</b>	<b>655.5</b>
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### WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Good,Isaac	Human Resource Analyst	112.0	1,208.0
Johnston,Katrina L	Business & Finance Officer III	4.0	68.3

<b>Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22</b>		<b>116.0</b>	<b>1,276.3</b>
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### WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Johnston,Katrina L	Business & Finance Officer III	3.8	42.5
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<b>Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4</b>		<b>3.8</b>	<b>42.5</b>
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### WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5

Klusman,Steven A	Business & Finance Officer IV	120.0	1,146.0
Johnston,Katrina L	Business & Finance Officer III	43.5	444.8

<b>Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5</b>		<b>163.5</b>	<b>1,590.8</b>
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### WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2

Williams,Claudia	Administrative Specialist III	159.0	1,089.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	125.0	955.5
Aro,Sylvia K	Administrative Specialist III	100.0	585.5
Silva,Jamie Ann	Administrative Specialist III	38.0	332.0
Walker,Brynne	Project/Program Manager IV	80.0	80.0
Reinelt,Lorin	Strategic Planning Mgr I	9.0	65.5

<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2</b>		<b>511.0</b>	<b>3,107.5</b>
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### WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28

Titchbourne,Julie May	Engineer IV	7.0	103.5
Radloff,Judith K	Environmental Scientist III	15.0	85.5

<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28</b>		<b>22.0</b>	<b>189.0</b>
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<b>Total: Program Management, Supervision, Finance, B</b>		<b>858.3</b>	<b>6,861.5</b>
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## Program Implementation

### 561011 ADMIN DEFAULT

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	27.0	318.5
Bean,Thomas Charles	Engineer IV	62.0	259.0
Filizetti,Michael	Capital Project Manager III	32.0	222.0
Wu,Valerie	Engineer III	4.5	201.0
Hardy,Jessy Marie Lucas	Engineer II	8.0	169.0
Forbes,Madeline	Engineer I	28.8	145.8
Jackson,Cole McKee	Engineer I	8.5	123.0
<b>Total: 561011 ADMIN DEFAULT</b>		<b>170.8</b>	<b>1,438.3</b>

## WLCP FP ADMINISTRATIVE

Barton,Chase M	Managing Engineer	78.0	626.0
Knox,Matthew	Environmental Scientist IV	87.0	498.0
Brummer,Christopher J	Engineer IV	68.0	490.0
Bloxtan,Thomas D	Environmental Scientist II	38.0	269.0
Lincoln,Alexandra E	Environmental Scientist III	35.0	257.5
Titchbourne,Julie May	Engineer IV	56.5	253.5
Klochak,John Richard	Environmental Scientist III	40.0	234.0
Bannister,Thomas Andrew	Environmental Scientist II	39.0	204.0
Lippert,Iris Beckman	Engineer III	33.0	198.0
McPherson,Heather N	Engineer II	47.0	195.0
Landicho,Marisa	Engineer III	34.0	186.0
Elkordy,Yasmeen	Project/Program Manager II	39.5	174.5
Bauman,Kerry	Environmental Scientist III	30.0	158.0
Amrhein,Seth J	Environmental Scientist III	30.0	152.5
Gelaw,Ashagrie A	Engineer II	9.0	152.5
Sebhat,Naod	Engineer II	36.5	149.0
Torres,Stella I	Capital Project Manager IV	34.0	141.0
Smith,Jay Brian	Engineer III	17.5	136.0
Strazer,Mary J	Engineer III	13.0	105.0
Kopp,Aaron	Engineer III	5.5	69.5
Bodnar,Mark	Engineer III	68.5	68.5
<b>Total: WLCP FP ADMINISTRATIVE</b>		<b>839.0</b>	<b>4,717.5</b>

## WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4

Hardy,Jessy Marie Lucas	Engineer II	19.0	158.0
Jackson,Cole McKee	Engineer I	19.0	112.0
Bloxtan,Thomas D	Environmental Scientist II	2.5	45.5
Ruebel,Mark W	Capital Project Manager IV	1.0	30.0
<b>Total: WLFLD CEDAR/SAM TECH STUDIES: MAY VALLEY PROVISO 1116008.4</b>		<b>41.5</b>	<b>345.5</b>

## WLFLD CEDAR/WHITE IMPL & COORD: ADMIN TIME 1111878.4

Seitz,Natalie Jean	Project/Program Manager III	17.0	288.0
Mikulsky,Leah Marie	Project/Program Manager III	19.5	84.5

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>Total: WLFLD CEDAR/WHITE IMPL &amp; COORD: ADMIN TIME 1111878.4</b>		<b>36.5</b>	<b>372.5</b>
<b>WLFLD CEDAR/WHITE IMPL &amp; COORD: EXT COORDINATION 1111878.1</b>			
Seitz,Natalie Jean	Project/Program Manager III	17.5	116.0
<b>Total: WLFLD CEDAR/WHITE IMPL &amp; COORD: EXT COORDINATION 1111878.1</b>		<b>17.5</b>	<b>116.0</b>
<b>WLFLD CEDAR/WHITE IMPL &amp; COORD: EXT COORDINATION 1111878.9</b>			
Haddad,Bethany Marie	Project/Program Manager II	11.0	28.0
Mikulsky,Leah Marie	Project/Program Manager III	6.0	19.5
<b>Total: WLFLD CEDAR/WHITE IMPL &amp; COORD: EXT COORDINATION 1111878.9</b>		<b>17.0</b>	<b>47.5</b>
<b>WLFLD CEDAR/WHITE IMPL &amp; COORD: RFMS COORDINATION 1111878.2</b>			
Haddad,Bethany Marie	Project/Program Manager II	33.5	255.5
Mikulsky,Leah Marie	Project/Program Manager III	55.5	254.0
Dolk,Alexandra	Project/Program Manager II	44.5	251.5
Kopp,Aaron	Engineer III	19.0	19.0
<b>Total: WLFLD CEDAR/WHITE IMPL &amp; COORD: RFMS COORDINATION 1111878.</b>		<b>152.5</b>	<b>780.0</b>
<b>WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4</b>			
Robinson,Patricia A	Project/Program Manager III	8.0	163.0
Walker,Monica H	Project/Program Manager III	13.5	144.5
<b>Total: WLFLD GREEN RIVER IMPL COORD: ADMINISTRATIVE TIME 1111881.4</b>		<b>21.5</b>	<b>307.5</b>
<b>WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1</b>			
Walker,Monica H	Project/Program Manager III	11.3	70.0
Robinson,Patricia A	Project/Program Manager III	11.0	53.0
<b>Total: WLFLD GREEN RIVER IMPL COORD: EXT COORDINATION 1111881.1</b>		<b>22.3</b>	<b>123.0</b>
<b>WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2</b>			
Walker,Monica H	Project/Program Manager III	14.3	185.3
Reinelt,Lorin	Strategic Planning Mgr I	17.0	54.0
Robinson,Patricia A	Project/Program Manager III	23.0	50.0
<b>Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2</b>		<b>54.3</b>	<b>289.3</b>
<b>WLFLD SNOQ IMPLEMENT &amp; COORD: ADMINISTRATIVE WORK 1111855.4</b>			
Bertolotto,Chrys	Project/Program Manager III	16.0	105.5
Ballhorn,Seth	Project/Program Manager III	15.0	85.0
<b>Total: WLFLD SNOQ IMPLEMENT &amp; COORD: ADMINISTRATIVE WORK 111185</b>		<b>31.0</b>	<b>190.5</b>
<b>WLFLD SNOQ IMPLEMENT &amp; COORD: CIS REEVALUATION 1111855.6</b>			
Bertolotto,Chrys	Project/Program Manager III	42.0	255.5
Landicho,Marisa	Engineer III	24.0	39.0
Ballhorn,Seth	Project/Program Manager III	4.0	15.0

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Smith,Jay Brian	Engineer III	4.0	9.0
Knox,Matthew	Environmental Scientist IV	7.0	7.0
<b>Total: WFLD SNOQ IMPLEMENT &amp; COORD: CIS REEVALUATION 1111855.6</b>		<b>81.0</b>	<b>325.5</b>
<b>WFLD SNOQ IMPLEMENT &amp; COORD: EXT COORDINATION 1111855.1</b>			
Bertolotto,Chrys	Project/Program Manager III	22.0	175.0
Ballhorn,Seth	Project/Program Manager III	12.0	72.5
<b>Total: WFLD SNOQ IMPLEMENT &amp; COORD: EXT COORDINATION 1111855.1</b>		<b>34.0</b>	<b>247.5</b>
<b>WFLD SNOQ IMPLEMENT &amp; COORD: NINTENDO LV SETBK 1111855.1.4</b>			
Landicho,Marisa	Engineer III	1.0	18.0
<b>Total: WFLD SNOQ IMPLEMENT &amp; COORD: NINTENDO LV SETBK 1111855.1.4</b>		<b>1.0</b>	<b>18.0</b>
<b>WFLD SNOQ IMPLEMENT &amp; COORD: RFMS COORDINATION 1111855.2</b>			
Bertolotto,Chrys	Project/Program Manager III	20.5	121.0
Ballhorn,Seth	Project/Program Manager III	13.0	64.5
<b>Total: WFLD SNOQ IMPLEMENT &amp; COORD: RFMS COORDINATION 1111855.2</b>		<b>33.5</b>	<b>185.5</b>
<b>WFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>			
Ruebel,Mark W	Capital Project Manager IV	97.0	561.5
Damron,Clifton	Capital Project Manager I	46.0	394.0
Hardy,Jessy Marie Lucas	Engineer II	43.0	388.5
Wu,Valerie	Engineer III	53.5	375.8
Forbes,Madeline	Engineer I	43.5	373.5
Jackson,Cole McKee	Engineer I	15.5	254.5
Filizetti,Michael	Capital Project Manager III	9.0	163.5
Bean,Thomas Charles	Engineer IV	11.5	162.5
<b>Total: WFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>		<b>319.0</b>	<b>2,673.8</b>
<b>WFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>			
Bean,Thomas Charles	Engineer IV	7.0	39.5
Ruebel,Mark W	Capital Project Manager IV	17.0	25.0
<b>Total: WFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>		<b>24.0</b>	<b>64.5</b>
<b>Total: Program Implementation</b>		<b>1,896.3</b>	<b>12,242.3</b>

## Capital Projects

<b>WLFLO SF SKYKMSH REP LOSS MIT</b>			
Bergrud,Shawn A	Engineer II	10.0	54.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	26.5
Valentino,Alicia Beth	Project/Program Manager III	0.8	7.0
King,Lori D	Real Property Agent IV	5.0	6.0
Jackson,Robert B	Real Property Agent III	4.5	5.0

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Letourneau,Philippe David	Project/Program Manager III	1.0	2.0
Sanders,Julie Mickel	Real Property Agent I	0.5	1.5
<b>Total: WLFL0 SF SKYKMSH REP LOSS MIT</b>		<b>22.8</b>	<b>102.0</b>
<b>WLFL1 CIRCLE R RANCH RISK RED</b>			
Gelaw,Ashagrie A	Engineer II	62.5	368.5
Klochak,John Richard	Environmental Scientist III	44.0	203.0
Ali,Adna Hussein	Contract Specialist I	30.3	144.5
Montalvo,Rudy L	Truck Driver II	53.5	53.5
Gookin,James Douglas	Truck Driver II	48.0	48.0
Bertolotto,Chrys	Project/Program Manager III	13.5	26.5
Knox,Matthew	Environmental Scientist IV	6.0	15.0
Barrett,Lillian April	Communications Specialist IV	3.5	10.5
Barton,Chase M	Managing Engineer	5.0	5.0
Merritt,Tammy Marie	Contract Specialist III	1.0	2.0
<b>Total: WLFL1 CIRCLE R RANCH RISK RED</b>		<b>267.3</b>	<b>876.5</b>
<b>WLFL1 MSN THRSN EL 2022 REPAIR</b>			
Bertolotto,Chrys	Project/Program Manager III	0.5	9.0
<b>Total: WLFL1 MSN THRSN EL 2022 REPAIR</b>		<b>0.5</b>	<b>9.0</b>
<b>WLFL1 NF CONFL RVTMNT REMOVAL</b>			
Lippert,Iris Beckman	Engineer III	31.5	182.0
Amrhein,Seth J	Environmental Scientist III	22.5	153.0
Gendaszek,Andrew Scott	Environmental Scientist III	28.0	141.0
Bertolotto,Chrys	Project/Program Manager III	15.5	97.5
<b>Total: WLFL1 NF CONFL RVTMNT REMOVAL</b>		<b>97.5</b>	<b>573.5</b>
<b>WLFL1 PUMP STN RVTMNT REPAIR</b>			
Landicho,Marisa	Engineer III	30.5	315.5
Gendaszek,Andrew Scott	Environmental Scientist III	25.0	63.0
Bertolotto,Chrys	Project/Program Manager III	4.5	36.5
Barton,Chase M	Managing Engineer	0.5	9.0
<b>Total: WLFL1 PUMP STN RVTMNT REPAIR</b>		<b>60.5</b>	<b>424.0</b>
<b>WLFL1 REINIG RD 2016 REPAIR</b>			
Alvarado,Jessica A	Contract Specialist I	1.0	2.0
<b>Total: WLFL1 REINIG RD 2016 REPAIR</b>		<b>1.0</b>	<b>2.0</b>
<b>WLFL1 SHAKE MILL LB 2016 RPR</b>			
Kubo,Joshua	Environmental Scientist IV	13.0	13.0
Gregersen,Christopher N.	Environmental Scientist I	12.0	12.0
<b>Total: WLFL1 SHAKE MILL LB 2016 RPR</b>		<b>25.0</b>	<b>25.0</b>



# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFL1 UPR SNO RES FLD MITIGTN</b>			
Bergrud,Shawn A	Engineer II	23.0	177.0
Evans,Elizabeth Danielle	Contract Specialist I	3.5	15.0
Bertolotto,Chrys	Project/Program Manager III	2.0	6.5
Jackson,Robert B	Real Property Agent III	1.5	5.5
Letourneau,Philippe David	Project/Program Manager III	0.5	3.3
Valentino,Alicia Beth	Project/Program Manager III	1.0	1.5
<b>Total: WLFL1 UPR SNO RES FLD MITIGTN</b>		<b>31.5</b>	<b>208.8</b>
<b>WLFL2 DUTCHMAN RD REPAIR</b>			
Gelaw,Ashagrie A	Engineer II	51.0	480.5
Amrhein,Seth J	Environmental Scientist III	36.0	144.5
Ballhorn,Seth	Project/Program Manager III	24.0	132.0
Smith,Jay Brian	Engineer III	12.5	47.5
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	45.5
Knox,Matthew	Environmental Scientist IV	2.0	26.5
Barton,Chase M	Managing Engineer	2.5	6.0
Barrett,Lillian April	Communications Specialist IV	2.5	4.5
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	2.0
<b>Total: WLFL2 DUTCHMAN RD REPAIR</b>		<b>136.5</b>	<b>889.0</b>
<b>WLFL2 LWR SNO RESDL FLD MITGTN</b>			
Bergrud,Shawn A	Engineer II	10.0	53.0
Ballhorn,Seth	Project/Program Manager III	3.0	6.0
<b>Total: WLFL2 LWR SNO RESDL FLD MITGTN</b>		<b>13.0</b>	<b>59.0</b>
<b>WLFL2 STOSSEL MAJOR REPAIR</b>			
Wu,Valerie	Engineer III	68.5	611.0
Bloxtton,Thomas D	Environmental Scientist II	61.0	487.0
Jackson,Cole McKee	Engineer I	29.5	308.5
King,Lori D	Real Property Agent IV	6.0	56.0
Ruebel,Mark W	Capital Project Manager IV	3.0	52.0
Kitamura,Kaoru	Engineer II	8.0	29.0
Carlos,Ricardo	Contract Specialist II	1.0	26.0
Knox,Matthew	Environmental Scientist IV	2.0	9.0
Merritt,Tammy Marie	Contract Specialist III	1.0	6.0
Kameda,Wesley P	Engineer IV	4.0	4.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	3.0
<b>Total: WLFL2 STOSSEL MAJOR REPAIR</b>		<b>185.0</b>	<b>1,591.5</b>
<b>WLFL3 GIRL SCOUT LEVEE SETBACK</b>			
Landicho,Marisa	Engineer III	4.0	96.0

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	2.5	23.0
Ballhorn,Seth	Project/Program Manager III	3.0	16.0
Bertolotto,Chrys	Project/Program Manager III	5.5	15.0
Smith,Jay Brian	Engineer III	4.5	13.0
Klochak,John Richard	Environmental Scientist III	6.0	13.0
Barton,Chase M	Managing Engineer	3.5	7.0
Lippert,Iris Beckman	Engineer III	1.0	3.5
Radloff,Judith K	Environmental Scientist III	2.0	2.0
<b>Total: WLFL3 GIRL SCOUT LEVEE SETBACK</b>		<b>32.0</b>	<b>188.5</b>

## WLFL3 TOLT LEVEE LOS ANALYSIS

Smith,Jay Brian	Engineer III	0.5	30.0
<b>Total: WLFL3 TOLT LEVEE LOS ANALYSIS</b>		<b>0.5</b>	<b>30.0</b>

## WLFL3 TOLT R NATURAL AREA ACQ

Bergrud,Shawn A	Engineer II	30.0	111.0
Jackson,Robert B	Real Property Agent III	0.5	3.0
<b>Total: WLFL3 TOLT R NATURAL AREA ACQ</b>		<b>30.5</b>	<b>114.0</b>

## WLFL3 UPPER FREW LEVEE SETBACK

Smith,Jay Brian	Engineer III	2.5	27.5
Landicho,Marisa	Engineer III	1.5	7.5
<b>Total: WLFL3 UPPER FREW LEVEE SETBACK</b>		<b>4.0</b>	<b>35.0</b>

## WLFL5 ISSAQUAH CREEK CIS

Seitz,Natalie Jean	Project/Program Manager III	14.0	273.5
Dolk,Alexandra	Project/Program Manager II	19.5	142.5
Kopp,Aaron	Engineer III	1.0	58.0
Bannister,Thomas Andrew	Environmental Scientist II	5.0	39.8
Melrose,Susan Elaine	Project/Program Manager IV	1.5	30.0
Brummer,Christopher J	Engineer IV	2.0	25.0
Mikulsky,Leah Marie	Project/Program Manager III	2.0	12.0
Plischke,Andrea C	Contract Specialist I	8.5	8.5
Cortes,Bryna	Communications Specialist III	0.5	5.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
<b>Total: WLFL5 ISSAQUAH CREEK CIS</b>		<b>55.0</b>	<b>595.3</b>

## WLFL5 MOMB 2020 REPAIR

Damron,Clifton	Capital Project Manager I	80.0	260.0
Bloxton,Thomas D	Environmental Scientist II	20.0	67.5
Filizetti,Michael	Capital Project Manager III	16.0	55.0
Wu,Valerie	Engineer III	30.0	50.8
Jackson,Cole McKee	Engineer I	21.0	35.5

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Forbes, Madeline	Engineer I	20.0	35.0
Ruebel, Mark W	Capital Project Manager IV	1.0	26.0
Seitz, Natalie Jean	Project/Program Manager III	6.0	9.5
Radloff, Judith K	Environmental Scientist III	5.5	8.0
<b>Total: WLFL5 MOMB 2020 REPAIR</b>		<b>199.5</b>	<b>547.3</b>
<b>WLFL5 SAMMAMISH CIS</b>			
Haddad, Bethany Marie	Project/Program Manager II	28.0	196.5
Mikulsky, Leah Marie	Project/Program Manager III	40.5	172.0
Dolk, Alexandra	Project/Program Manager II	20.0	118.0
Strazer, Mary J	Engineer III	10.5	76.5
Rivas, Sarah Michelle Crockett	Contract Specialist I	5.0	44.5
Akyuz, Katherine A	Project Control Officer	1.0	40.0
Melrose, Susan Elaine	Project/Program Manager IV	3.0	27.5
Klochak, John Richard	Environmental Scientist III	2.0	24.0
Gendaszek, Andrew Scott	Environmental Scientist III	2.0	10.0
Cortes, Bryna	Communications Specialist III	0.5	7.5
<b>Total: WLFL5 SAMMAMISH CIS</b>		<b>112.5</b>	<b>716.5</b>
<b>WLFL5 WILLOWMOOR FLDPLAIN REST</b>			
Dulan, JoAnn E	Contract Specialist II	21.5	64.5
Akyuz, Katherine A	Project Control Officer	12.0	50.0
Beggs, Mark Robert	Engineer III	6.0	30.5
Brummer, Christopher J	Engineer IV	0.5	20.0
<b>Total: WLFL5 WILLOWMOOR FLDPLAIN REST</b>		<b>40.0</b>	<b>165.0</b>
<b>WLFL7 BELMONDO 2020 REPAIR</b>			
Forbes, Madeline	Engineer I	21.0	343.3
Filizetti, Michael	Capital Project Manager III	17.0	279.5
Ali, Adna Hussein	Contract Specialist I	29.5	143.5
Beggs, Mark Robert	Engineer III	4.0	124.0
Lincoln, Alexandra E	Environmental Scientist III	3.8	86.5
Ruebel, Mark W	Capital Project Manager IV	2.0	58.0
Knox, Matthew	Environmental Scientist IV	2.0	5.0
Barrett, Lillian April	Communications Specialist IV	0.5	0.5
<b>Total: WLFL7 BELMONDO 2020 REPAIR</b>		<b>79.8</b>	<b>1,040.3</b>
<b>WLFL7 CDR PRE-CONST STRTGC ACQ</b>			
King, Lori D	Real Property Agent IV	4.0	7.0
Jackson, Robert B	Real Property Agent III	4.0	4.5
Sanders, Julie Mickel	Real Property Agent I	0.5	1.5
<b>Total: WLFL7 CDR PRE-CONST STRTGC ACQ</b>		<b>8.5</b>	<b>13.0</b>

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFL7 CEDAR RES FLOOD MITIGTN</b>			
Bergrud,Shawn A	Engineer II	3.0	41.0
King,Lori D	Real Property Agent IV	9.0	39.0
Mikulsky,Leah Marie	Project/Program Manager III	5.0	32.0
Engstrom,Kurt N	Real Property Agent IV	2.0	21.5
Jackson,Robert B	Real Property Agent III	3.0	14.0
Sanders,Julie Mickel	Real Property Agent I	1.0	4.0
<b>Total: WLFL7 CEDAR RES FLOOD MITIGTN</b>		<b>23.0</b>	<b>151.5</b>
<b>WLFL7 CRT SITE 5 2020 REPAIR</b>			
Hardy,Jessy Marie Lucas	Engineer II	90.0	581.0
Forbes,Madeline	Engineer I	38.5	402.5
Jackson,Cole McKee	Engineer I	32.0	247.0
Ward,Kevin R	Engineer I	33.0	168.5
Bannister,Thomas Andrew	Environmental Scientist II	17.0	148.5
Filizetti,Michael	Capital Project Manager III	23.0	118.5
Ruebel,Mark W	Capital Project Manager IV	1.0	50.0
Mikulsky,Leah Marie	Project/Program Manager III	1.5	15.5
Damron,Clifton	Capital Project Manager I	2.0	15.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	15.0
Keeler,Bailey A	Water Quality Plnr/Prj Mgr I	3.0	8.5
<b>Total: WLFL7 CRT SITE 5 2020 REPAIR</b>		<b>243.0</b>	<b>1,770.0</b>
<b>WLFL7 HERZMAN LEVEE SETBACK</b>			
Kopp,Aaron	Engineer III	110.0	855.0
Bannister,Thomas Andrew	Environmental Scientist II	30.0	313.5
Brummer,Christopher J	Engineer IV	28.5	107.5
Dulan,JoAnn E	Contract Specialist II	31.5	80.5
Dolk,Alexandra	Project/Program Manager II	12.0	78.0
Sebhat,Naod	Engineer II	13.0	61.5
Bauman,Kerry	Environmental Scientist III	1.0	36.0
Mikulsky,Leah Marie	Project/Program Manager III	3.0	26.0
Knox,Matthew	Environmental Scientist IV	4.0	7.5
Merritt,Tammy Marie	Contract Specialist III	3.0	5.0
Barton,Chase M	Managing Engineer	0.5	3.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
<b>Total: WLFL7 HERZMAN LEVEE SETBACK</b>		<b>237.5</b>	<b>1,575.0</b>
<b>WLFL7 JAN RD LEVEE SETBACK</b>			
Dulan,JoAnn E	Contract Specialist II	3.0	13.0
<b>Total: WLFL7 JAN RD LEVEE SETBACK</b>		<b>3.0</b>	<b>13.0</b>

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFL7 SR 169 FLOOD REDUCTION</b>			
Alvarado, Jessica A	Contract Specialist I	1.0	18.0
Winjum, Tracy Charles	Engineer II	1.0	4.0
<b>Total: WLFL7 SR 169 FLOOD REDUCTION</b>		<b>2.0</b>	<b>22.0</b>
<b>WLFL7 TABOR-CRWALL 2020 REPAIR</b>			
Elkordy, Yasmeen	Project/Program Manager II	69.0	338.5
Titchbourne, Julie May	Engineer IV	23.5	244.0
Sebhat, Naod	Engineer II	17.0	200.0
Klochak, John Richard	Environmental Scientist III	16.0	116.0
Plischke, Andrea C	Contract Specialist I	6.0	67.0
Kopp, Aaron	Engineer III	1.0	13.5
Bodnar, Mark	Engineer III	3.0	3.0
Letourneau, Philippe David	Project/Program Manager III	2.8	2.8
Valentino, Alicia Beth	Project/Program Manager III	1.0	1.0
<b>Total: WLFL7 TABOR-CRWALL 2020 REPAIR</b>		<b>139.3</b>	<b>985.8</b>
<b>WLFL8 BRPS CONTROL BLDG RPLCMT</b>			
Bean, Thomas Charles	Engineer IV	15.0	146.0
Filizetti, Michael	Capital Project Manager III	15.0	96.0
Carlos, Ricardo	Contract Specialist II	1.0	1.0
<b>Total: WLFL8 BRPS CONTROL BLDG RPLCMT</b>		<b>31.0</b>	<b>243.0</b>
<b>WLFL8 BRPS FISH PASS IMPRVMENTS</b>			
Bean, Thomas Charles	Engineer IV	28.5	318.5
Jackson, Cole McKee	Engineer I	34.5	226.0
Filizetti, Michael	Capital Project Manager III	14.0	103.0
Torres, Stella I	Capital Project Manager IV	2.0	22.0
<b>Total: WLFL8 BRPS FISH PASS IMPRVMENTS</b>		<b>79.0</b>	<b>669.5</b>
<b>WLFL8 BRPS HIGH-USE ENGINES</b>			
Jewell, Christopher Lee	Wastewater Construct. Mgmt III	27.0	660.5
Gravette, Bruce R.	Wastewater Engineer - Senior	25.0	394.0
Alvarado, Jessica A	Contract Specialist I	31.0	226.0
Bean, Thomas Charles	Engineer IV	10.5	141.0
Filizetti, Michael	Capital Project Manager III	12.0	117.0
Clark, Alexis Elaine	Project Control Engineer IV	8.0	96.0
Ruebel, Mark W	Capital Project Manager IV	9.0	52.0
Merritt, Tammy Marie	Contract Specialist III	2.0	21.0
Haeisen, Cynthia J	Administrator II	8.0	12.0
Dulan, JoAnn E	Contract Specialist II	2.0	12.0
Smith, Daniel T	Engineer II	3.0	6.0

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>Total: WLFL8 BRPS HIGH-USE ENGINES</b>		<b>137.5</b>	<b>1,737.5</b>
<b>WLFL8 BRPS SEISMIC UPGRADES</b>			
Bean,Thomas Charles	Engineer IV	6.5	130.5
Filizetti,Michael	Capital Project Manager III	11.0	100.5
<b>Total: WLFL8 BRPS SEISMIC UPGRADES</b>		<b>17.5</b>	<b>231.0</b>
<b>WLFL8 BRPS SUPPORT SYS UPGRADE</b>			
Bean,Thomas Charles	Engineer IV	6.5	95.5
Filizetti,Michael	Capital Project Manager III	11.0	65.0
Carlos,Ricardo	Contract Specialist II	1.0	1.0
<b>Total: WLFL8 BRPS SUPPORT SYS UPGRADE</b>		<b>18.5</b>	<b>161.5</b>
<b>WLFL8 DESIMONE MAJOR REPAIR</b>			
Robinson,Patricia A	Project/Program Manager III	64.0	379.0
Landicho,Marisa	Engineer III	50.0	269.5
Amrhein,Seth J	Environmental Scientist III	18.0	147.8
Bauman,Kerry	Environmental Scientist III	10.0	113.0
Titchbourne,Julie May	Engineer IV	15.0	112.0
King,Lori D	Real Property Agent IV	11.0	37.0
Knox,Matthew	Environmental Scientist IV	18.0	25.0
Barton,Chase M	Managing Engineer	3.0	12.5
Engstrom,Kurt N	Real Property Agent IV	8.0	8.0
Barrett,Lillian April	Communications Specialist IV	2.5	2.5
Merritt,Tammy Marie	Contract Specialist III	2.0	2.0
Sanders,Julie Mickel	Real Property Agent I	1.5	1.5
Carlos,Ricardo	Contract Specialist II	1.0	1.0
<b>Total: WLFL8 DESIMONE MAJOR REPAIR</b>		<b>204.0</b>	<b>1,110.8</b>
<b>WLFL8 FORT DENT 2020 REPAIR</b>			
Torres,Stella I	Capital Project Manager IV	64.0	382.0
Elkordy,Yasmeen	Project/Program Manager II	31.8	251.8
Sebhat,Naod	Engineer II	12.5	110.0
Klochak,John Richard	Environmental Scientist III	14.0	104.0
Alvarado,Jessica A	Contract Specialist I	19.0	58.0
Titchbourne,Julie May	Engineer IV	6.5	40.0
Bodnar,Mark	Engineer III	4.5	4.5
Barton,Chase M	Managing Engineer	4.0	4.0
Dulan,JoAnn E	Contract Specialist II	3.0	3.0
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
<b>Total: WLFL8 FORT DENT 2020 REPAIR</b>		<b>161.3</b>	<b>959.3</b>
<b>WLFL8 GALLIDYKSTRA 2020 REPAIR</b>			

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Sebhat,Naod	Engineer II	7.0	121.5
<b>Total: WLFL8 GALLIDYKSTRA 2020 REPAIR</b>		<b>7.0</b>	<b>121.5</b>

## WLFL8 GREEN PRE-CONSTRCTN ACQ

Bergrud,Shawn A	Engineer II	20.0	161.0
King,Lori D	Real Property Agent IV	7.0	51.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	7.0	31.0
Engstrom,Kurt N	Real Property Agent IV	14.0	15.5
Walker,Monica H	Project/Program Manager III	4.0	13.3
Jackson,Robert B	Real Property Agent III	1.0	2.0
<b>Total: WLFL8 GREEN PRE-CONSTRCTN ACQ</b>		<b>53.0</b>	<b>273.8</b>

## WLFL8 HSB MCCOY REALIGN KENT

Walker,Monica H	Project/Program Manager III	80.0	307.5
McPherson,Heather N	Engineer II	36.0	243.5
Amrhein,Seth J	Environmental Scientist III	11.0	84.5
Titchbourne,Julie May	Engineer IV	8.5	73.0
King,Lori D	Real Property Agent IV	2.0	64.0
Barton,Chase M	Managing Engineer	7.0	45.5
Valett,Alexa	Communications Specialist III	2.0	14.0
Jackson,Robert B	Real Property Agent III	1.5	4.5
Bodnar,Mark	Engineer III	4.0	4.0
Johnston,Katrina L	Business & Finance Officer III	0.5	1.5
<b>Total: WLFL8 HSB MCCOY REALIGN KENT</b>		<b>152.5</b>	<b>842.0</b>

## WLFL8 KNT ARPT RVT 2022 REPAIR

Sebhat,Naod	Engineer II	53.5	188.5
Torres,Stella I	Capital Project Manager IV	39.0	175.0
Lippert,Iris Beckman	Engineer III	14.0	66.0
Elkordy,Yasmeen	Project/Program Manager II	13.0	41.0
Titchbourne,Julie May	Engineer IV	2.0	32.0
Amrhein,Seth J	Environmental Scientist III	3.5	29.0
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	11.0
Hyden,Timothy R	Engineer III	1.0	1.0
<b>Total: WLFL8 KNT ARPT RVT 2022 REPAIR</b>		<b>129.0</b>	<b>543.5</b>

## WLFL8 LWR RUSSELL LEVEE SETBCK

Bergrud,Shawn A	Engineer II	9.0	113.0
Ali,Adna Hussein	Contract Specialist I	18.3	84.5
Letourneau,Philippe David	Project/Program Manager III	16.0	84.5
Walker,Monica H	Project/Program Manager III	4.8	68.8
Knox,Matthew	Environmental Scientist IV	6.0	67.0
Dulan,JoAnn E	Contract Specialist II	3.0	41.0

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Elkordy,Yasmeen	Project/Program Manager II	6.8	40.3
Reinelt,Lorin	Strategic Planning Mgr I	0.5	38.5
Carlos,Ricardo	Contract Specialist II	1.0	9.0
Titchbourne,Julie May	Engineer IV	1.0	8.5
<b>Total: WLFL8 LWR RUSSELL LEVEE SETBCK</b>		<b>66.3</b>	<b>555.0</b>
<b>WLFL8 O'CONNELL 2021 REPAIR</b>			
Walker,Monica H	Project/Program Manager III	8.0	168.5
Bannister,Thomas Andrew	Environmental Scientist II	3.0	47.5
McPherson,Heather N	Engineer II	3.0	46.5
Lippert,Iris Beckman	Engineer III	1.0	30.5
Bauman,Kerry	Environmental Scientist III	1.0	19.0
Melrose,Susan Elaine	Project/Program Manager IV	1.0	14.5
<b>Total: WLFL8 O'CONNELL 2021 REPAIR</b>		<b>17.0</b>	<b>326.5</b>
<b>WLFL8 TUK-205 GUNTER FLOODWALL</b>			
Torres,Stella I	Capital Project Manager IV	21.0	306.0
Robinson,Patricia A	Project/Program Manager III	23.0	236.0
Titchbourne,Julie May	Engineer IV	7.0	70.0
Bauman,Kerry	Environmental Scientist III	6.0	57.0
Evans,Elizabeth Danielle	Contract Specialist I	7.0	41.5
<b>Total: WLFL8 TUK-205 GUNTER FLOODWALL</b>		<b>64.0</b>	<b>710.5</b>
<b>WLFL8 TUK-205 USACE GACO-SEGAL</b>			
McPherson,Heather N	Engineer II	57.5	442.0
Titchbourne,Julie May	Engineer IV	6.0	25.5
Robinson,Patricia A	Project/Program Manager III	3.0	23.0
King,Lori D	Real Property Agent IV	7.0	10.0
Jackson,Robert B	Real Property Agent III	5.0	5.5
Sanders,Julie Mickel	Real Property Agent I	0.5	1.5
<b>Total: WLFL8 TUK-205 USACE GACO-SEGAL</b>		<b>79.0</b>	<b>507.5</b>
<b>WLFL9 RIGHT BANK LEVEE SETBACK</b>			
Strazer,Mary J	Engineer III	71.0	667.0
Dolk,Alexandra	Project/Program Manager II	58.0	347.5
Lincoln,Alexandra E	Environmental Scientist III	1.5	83.8
Brummer,Christopher J	Engineer IV	2.0	56.5
Valett,Alexa	Communications Specialist III	3.0	49.5
Dulan,JoAnn E	Contract Specialist II	1.0	46.0
Bergrud,Shawn A	Engineer II	6.0	25.0
Barrett,Lillian April	Communications Specialist IV	0.3	5.8
<b>Total: WLFL9 RIGHT BANK LEVEE SETBACK</b>		<b>142.8</b>	<b>1,281.0</b>



# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFL9 WHITE RIVER CIS</b>			
Haddad,Bethany Marie	Project/Program Manager II	35.5	324.5
Seitz,Natalie Jean	Project/Program Manager III	9.5	25.5
Strazer,Mary J	Engineer III	3.0	24.0
Brummer,Christopher J	Engineer IV	2.0	22.5
Dolk,Alexandra	Project/Program Manager II	4.0	14.0
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	14.0
<b>Total: WLFL9 WHITE RIVER CIS</b>		<b>62.0</b>	<b>424.5</b>
<b>WLFLG FLOOD REDUCTION GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	16.5	447.5
Silva,Jamie Ann	Administrative Specialist III	41.5	300.5
Johnston,Katrina L	Business & Finance Officer III	4.8	46.3
Barrett,Lillian April	Communications Specialist IV	1.0	1.3
<b>Total: WLFLG FLOOD REDUCTION GRANTS</b>		<b>63.8</b>	<b>795.5</b>
<b>WLFLG WRIA GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	35.0	468.5
Silva,Jamie Ann	Administrative Specialist III	50.5	361.5
Johnston,Katrina L	Business & Finance Officer III	6.0	72.3
<b>Total: WLFLG WRIA GRANTS</b>		<b>91.5</b>	<b>902.3</b>
<b>WLFLM JAN ROAD EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	44.8	288.8
Brown,Ari Robert	Noxious Weed Control Spc I	54.5	113.5
Tallar,Nathan Andrew	Noxious Weed Control Spc I	47.5	103.5
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	46.0	101.0
Sebhat,Naod	Engineer II	9.5	79.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	47.0	69.0
Buitrago,Kristopher Dean	Environmental Scientist I	10.0	38.5
Leotta,Ruby	Environmental Scientist I	33.3	37.3
Bannister,Thomas Andrew	Environmental Scientist II	15.0	25.5
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	9.0
David,Aaron Thomas	Environmental Scientist III	7.0	8.0
<b>Total: WLFLM JAN ROAD EM</b>		<b>323.5</b>	<b>873.0</b>
<b>WLFLM CEDAR R TRAIL 2</b>			
Bannister,Thomas Andrew	Environmental Scientist II	6.0	45.0
Hartema,Laura P	Environmental Scientist III	2.0	5.0
<b>Total: WLFLM CEDAR R TRAIL 2</b>		<b>8.0</b>	<b>50.0</b>
<b>WLFLM COUNTYLINE REACH EM</b>			

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
Lincoln,Alexandra E	Environmental Scientist III	16.5	117.3
Wu,Valerie	Engineer III	3.5	3.5
<b>Total: WLFLM COUNTYLINE REACH EM</b>		<b>20.0</b>	<b>120.8</b>
<b>WLFLM DYKSTRA SM</b>			
Amrhein,Seth J	Environmental Scientist III	2.0	15.0
<b>Total: WLFLM DYKSTRA SM</b>		<b>2.0</b>	<b>15.0</b>
<b>WLFLM HERZMAN LEVEE SETBACK EM</b>			
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	28.5
<b>Total: WLFLM HERZMAN LEVEE SETBACK EM</b>		<b>2.0</b>	<b>28.5</b>
<b>WLFLM LOWER RUSSELL EM</b>			
Bauman,Kerry	Environmental Scientist III	68.0	342.0
Tallar,Nathan Andrew	Noxious Weed Control Spc I	24.0	163.0
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	31.0	162.5
Brown,Ari Robert	Noxious Weed Control Spc I	31.0	150.0
Knox,Matthew	Environmental Scientist IV	15.0	95.0
Gregersen,Christopher N.	Environmental Scientist I	7.0	74.0
Lincoln,Alexandra E	Environmental Scientist III	11.5	41.5
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	31.0	40.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	15.5
Amrhein,Seth J	Environmental Scientist III	10.0	10.0
David,Aaron Thomas	Environmental Scientist III	5.0	9.5
Klochak,John Richard	Environmental Scientist III	4.0	4.0
<b>Total: WLFLM LOWER RUSSELL EM</b>		<b>239.5</b>	<b>1,107.0</b>
<b>WLFLM MONITORING COORDINATION</b>			
Amrhein,Seth J	Environmental Scientist III	2.5	80.0
Bannister,Thomas Andrew	Environmental Scientist II	4.0	26.8
Buitrago,Kristopher Dean	Environmental Scientist I	7.0	20.0
<b>Total: WLFLM MONITORING COORDINATION</b>		<b>13.5</b>	<b>126.8</b>
<b>WLFLM REDDINGTON EM</b>			
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	7.0	20.0
<b>Total: WLFLM REDDINGTON EM</b>		<b>7.0</b>	<b>20.0</b>
<b>WLFLM REINIG ROAD SM</b>			
Bloxton,Thomas D	Environmental Scientist II	3.0	19.0
<b>Total: WLFLM REINIG ROAD SM</b>		<b>3.0</b>	<b>19.0</b>
<b>WLFLM SAMMAMISH BANK REPAIR SM</b>			
Bannister,Thomas Andrew	Environmental Scientist II	6.0	30.8

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>Total: WLFLM SAMMAMISH BANK REPAIR SM</b>		<b>6.0</b>	<b>30.8</b>
<b>WLFLM SAMMAMISH TZ MAINT</b>			
Lincoln,Alexandra E	Environmental Scientist III	1.5	8.3
<b>Total: WLFLM SAMMAMISH TZ MAINT</b>		<b>1.5</b>	<b>8.3</b>
<b>WLFLM SHAKE MILL LB SM</b>			
Amrhein,Seth J	Environmental Scientist III	3.0	30.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	8.5
<b>Total: WLFLM SHAKE MILL LB SM</b>		<b>5.0</b>	<b>38.5</b>
<b>WLFLM SINNEMA QUAALE SM</b>			
Knox,Matthew	Environmental Scientist IV	2.0	16.0
Ali,Adna Hussein	Contract Specialist I	5.5	5.5
<b>Total: WLFLM SINNEMA QUAALE SM</b>		<b>7.5</b>	<b>21.5</b>
<b>WLFLM SMALL PROJECTS</b>			
Amrhein,Seth J	Environmental Scientist III	3.0	46.5
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	4.0
Ali,Adna Hussein	Contract Specialist I	2.3	2.3
<b>Total: WLFLM SMALL PROJECTS</b>		<b>7.3</b>	<b>52.8</b>
<b>WLFLM SNOQ SMALL REPAIRS SM</b>			
Bloxtton,Thomas D	Environmental Scientist II	18.0	100.0
<b>Total: WLFLM SNOQ SMALL REPAIRS SM</b>		<b>18.0</b>	<b>100.0</b>
<b>WLFLM SR169 CULVERT SM</b>			
Ali,Adna Hussein	Contract Specialist I	5.8	5.8
<b>Total: WLFLM SR169 CULVERT SM</b>		<b>5.8</b>	<b>5.8</b>
<b>WLFLM STOSSEL RB 2018 SM</b>			
Bloxtton,Thomas D	Environmental Scientist II	3.0	19.0
<b>Total: WLFLM STOSSEL RB 2018 SM</b>		<b>3.0</b>	<b>19.0</b>
<b>WLFLM STUCK RIVER DRIVE SM</b>			
Bloxtton,Thomas D	Environmental Scientist II	3.0	18.0
Ali,Adna Hussein	Contract Specialist I	4.8	4.8
Knox,Matthew	Environmental Scientist IV	2.0	2.0
<b>Total: WLFLM STUCK RIVER DRIVE SM</b>		<b>9.8</b>	<b>24.8</b>
<b>WLFLM TEUFEL SM</b>			
Bauman,Kerry	Environmental Scientist III	17.0	165.0
<b>Total: WLFLM TEUFEL SM</b>		<b>17.0</b>	<b>165.0</b>

# Flood District Staffing Report: August 2024

		Current Month Hours	YTD Hours
<b>WLFLM WINKELMAN SM</b>			
Klochak,John Richard	Environmental Scientist III	7.0	90.0
Knox,Matthew	Environmental Scientist IV	8.0	67.5
Ali,Adna Hussein	Contract Specialist I	4.8	14.3
<b>Total: WLFLM WINKELMAN SM</b>		<b>19.8</b>	<b>171.8</b>
<b>WFLO SUBREGNL OPPRTNTY FUND</b>			
Dahlstrom,Maureen M	Project/Program Manager II	12.0	146.0
Silva,Jamie Ann	Administrative Specialist III	8.5	68.5
Harper,Kimberley Ann	Grant Administrator	8.0	31.5
Johnston,Katrina L	Business & Finance Officer III	1.5	7.0
<b>Total: WFLO SUBREGNL OPPRTNTY FUND</b>		<b>30.0</b>	<b>253.0</b>
<b>WLFLX CENTRAL CHARGES</b>			
Rivas,Sarah Michelle Crockett	Contract Specialist I	41.0	331.0
Dulan,JoAnn E	Contract Specialist II	11.0	265.0
Plischke,Andrea C	Contract Specialist I	10.5	173.0
Carlos,Ricardo	Contract Specialist II	11.0	93.5
Ali,Adna Hussein	Contract Specialist I	18.0	83.0
Evans,Elizabeth Danielle	Contract Specialist I	33.0	73.0
Merritt,Tammy Marie	Contract Specialist III	6.0	54.0
Phanivong,Christine Jane Alba	Contract Specialist I	8.0	41.0
Knox,Matthew	Environmental Scientist IV	5.0	35.0
<b>Total: WLFLX CENTRAL CHARGES</b>		<b>143.5</b>	<b>1,148.5</b>
<b>WLFLX FWC IT UPGRADES</b>			
Zweig,Kenneth S	Project/Program Manager III	25.0	145.0
Valett,Alexa	Communications Specialist III	39.0	84.0
Barrett,Lillian April	Communications Specialist IV	9.8	34.0
Brubaker,John D	Engineer IV	1.0	9.0
Cortes,Bryna	Communications Specialist III	2.5	2.5
<b>Total: WLFLX FWC IT UPGRADES</b>		<b>77.3</b>	<b>274.5</b>
<b>Total: Capital Projects</b>		<b>4,596.8</b>	<b>29,792.3</b>
<b>Grand Total:</b>		<b>10,190.5</b>	<b>65,631.4</b>



AndiSites Inc. (www.andisites.com)  
(919) 704-4683  
11312 US 15-501 North  
#107-211  
Chapel Hill, NC 27517  
United States

<b>Billed To</b> Russell Pethel King County Flood Control District King County Courthouse 516 Third Avenue, Room 1200 Seattle WA 98104	<b>Date of Issue</b> 10/10/2024  <b>Due Date</b> 10/20/2024	<b>Invoice Number</b> 5676	<b>Amount Due (USD)</b> <b>\$149.00</b>
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Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

#### Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

#### Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

**EXHIBIT B**  
**KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE**

To: King County Flood Control District  
Russell Pethel, Administrator/ Clerk of the Board  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104

E-mail: [russell.pethel@kingcounty.gov](mailto:russell.pethel@kingcounty.gov)  
Phone: 206-848-0278

Invoice Number: 8500 Date of Invoice: 10/24/2024

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2024 - 3/31/2025 Reporting Period: 09/1/2024 - 09/30/2024

Amount Requested this Invoice: \$21,041.25

**Attach itemized description of services provided.**

Specific Program: CPA Consulting Services



Authorized signature

*For Department Use Only*

**BUDGET SUMMARY**

Total Contract Amount: \_\_\_\_\_

Previous Payments: \_\_\_\_\_

Current Request: \_\_\_\_\_

Balance Remaining: \_\_\_\_\_

Approved for Payment by: \_\_\_\_\_

Date: \_\_\_\_\_

Thursday, October 24, 2024

King County Flood District  
 Attn: Russell Pethel, Administrative Clerk  
 W 1039 King County Courthouse  
 516 Third Avenue  
 Seattle, WA 98104

Invoice No. 8500

Fee for accounting and consulting services during September 2024. Services included maintenance of general ledger and preparation of financial statements; biweekly payroll preparation and related services:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
09/03/2024	Other general accounting Worked on processing USABLE life payment.	Inclan	0.20	\$100.00	\$ 20.00
09/03/2024	Payroll services	Francis	0.50	\$375.00	187.50
09/04/2024	Payroll services Worked on requesting employee timesheets and payroll setup.	Inclan	0.60	\$100.00	60.00
09/04/2024	Accounting & Consulting	Francis	2.00	\$375.00	750.00
09/09/2024	Compiling financial statements Worked on the July 2024 FS.	Sharma	3.00	\$200.00	600.00
09/09/2024	General ledger maintenance Worked on monthly journal entries.	Sharma	3.00	\$200.00	600.00
09/09/2024	General ledger maintenance Worked on cash reconciliation with the GL Report for July FS.	Sharma	3.00	\$200.00	600.00
09/10/2024	Compiling financial statements Worked on the July 2024 FS.	Sharma	4.00	\$200.00	800.00
09/11/2024	Compiling financial statements Worked on finalization of July 2024 FS.	Sharma	8.00	\$200.00	1,600.00
09/11/2024	Other general accounting Worked on followup with Cash Management re: fin reports; worked on processing payroll and PERS reporting.	Inclan	1.80	\$100.00	180.00



DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
09/13/2024	Compiling financial statements Worked on finalization of July 2024 FS.	Sharma	3.00	\$200.00	600.00
09/16/2024	Payroll services	Francis	0.50	\$375.00	187.50
09/16/2024	Review financial statements Worked on July FS review.	Villamiel	1.50	\$250.00	375.00
09/17/2024	Payroll services Worked on requesting timesheets.	Inclan	0.20	\$100.00	20.00
09/17/2024	Accounting & Consulting Worked on review of FSA coverage.	Francis	0.75	\$375.00	281.25
09/18/2024	Other general accounting Worked on preparation of payroll and PERS.	Inclan	0.90	\$100.00	90.00
09/18/2024	Accounting & Consulting Worked on review of FSA contract.	Francis	0.50	\$375.00	187.50
09/18/2024	Financial reports Worked on financial reports; detailed review of financial data in the revised budgets, fund balance, revenues projection, and new interlocal agreements with Seattle and Kent; documented financial info for impacts on financial reports.	Francis	5.00	\$375.00	1,875.00
09/19/2024	Financial statements/reports Worked on addressing Michael's comments for the July 2024 FS.	Sharma	4.00	\$200.00	800.00
09/19/2024	Review financial statements Worked on FS revised draft review; communication with Ashu regarding updates and edits; review of updated workings.	Villamiel	1.50	\$250.00	375.00
09/19/2024	Accounting & Consulting Worked financial data for 2019 thru 2024: funds available, capital projects expenditures, and capital project expenditures	Francis	4.00	\$375.00	1,500.00
09/20/2024	Payroll services Worked on payroll and PERS review with Sangeetha; worked on PERS update for new Sept employer rates.	Inclan	0.60	\$100.00	60.00
09/20/2024	Payroll services Worked on review of payroll with Cosmo	Jeenandra	1.00	\$210.00	210.00
09/20/2024	Accounting & Consulting Worked on financial analysis, 2019 thru 2024	Francis	4.50	\$375.00	1,687.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
09/20/2024	Financial reports Worked on review and editing of financial analysis.	Villamiel	1.00	\$250.00	250.00
09/20/2024	Meetings Attended meeting with Horace to discuss the analyses	Villamiel	1.00	\$250.00	250.00
09/20/2024	Report drafting Worked on updating the analyses and narratives.	Villamiel	5.00	\$250.00	1,250.00
09/21/2024	Accounting & Consulting Worked on financial analysis.	Francis	1.50	\$375.00	562.50
09/23/2024	Payroll services Worked on processing payroll and PERS reports.	Inclan	1.00	\$100.00	100.00
09/23/2024	Report drafting Worked on preparation of monthly reporting.	Sharma	8.00	\$200.00	1,600.00
09/24/2024	Report drafting Worked on analysis report preparation and updates.	Villamiel	3.00	\$250.00	750.00
09/27/2024	Accounting & Consulting Worked on financial analysis; attended meeting.	Francis	4.50	\$375.00	1,687.50
09/27/2024	Meetings Attended financial analysis meeting.	Jeenandra	2.00	\$210.00	420.00
09/27/2024	Meetings Attended financial analysis meeting.	Villamiel	0.50	\$250.00	125.00
09/27/2024	Meetings Worked on financial analysis pre-review; attended financial analysis meeting.	Sharma	2.00	\$200.00	<u>400.00</u>
Current Amount Due					<u>\$ 21,041.25</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACHarge, a secure payment service. Payments may be made via the following URL: <https://secure.cpacharge.com/pages/francisandcompanypllc/payments>

October 11, 2024

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 426027  
Client No. 361395  
Matter No. 0001  
Billing Attorney: CAA

## REMITTANCE ADVICE

RE: K.C. Flood Control Zone District-General

<b>BALANCE DUE THIS INVOICE</b>	<b>\$ 7,392.00</b>
Outstanding Balance	<u>\$ 4,096.00</u>
<b>TOTAL BALANCE DUE</b>	<b><u>\$ 11,488.00</u></b>

**All checks should be made payable to:**  
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.  
Attn: Billing  
Skyline Tower, Suite 1500  
10900 NE 4th Street  
Bellevue, WA 98004

**For payment by wire in USD:**

Please contact Billing at  
(425) 450-4268 or by e-mail at  
billing@insleebest.com

**To pay your bill online via credit card please visit:** <https://insleebest.com/payments>

*Please reference with your payment: Invoice No. 426027, Client-Matter No. 361395 - 0001*

## PAYMENT DUE UPON RECEIPT

*Thank you!*  
*We value our partnership with you.*

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

October 11, 2024

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 426027  
Client No. 361395  
Matter No. 0001  
Billing Attorney: CAA

For Professional Services Rendered Through: September 30, 2024

**RE: K.C. Flood Control Zone District-General**

**PROFESSIONAL SERVICES**

Date	Prof	Description	Hours	Amount
9/03/24	CAA	Analyze e-mail and attachment from S. Schauer regarding Exec Committee Meeting (.3); exchange e-mail with R. Prugh regarding grant templates (.2).	.50	160.00
9/04/24	CAA	Telephone call with R. Russell regarding upcoming meeting item (.2).	.20	64.00
9/04/24	CAA	Prepare for and attend Executive Committee Meeting (1.5); conference with M. Clark (.8).	2.30	736.00
9/10/24	CAA	Travel to King County Courthouse and from King County Courthouse for Board Meeting (1); conferences with M. Clark regarding various issues (.5); conference with R. Dunn, M. Clark and staff regarding various issues (.3); review agenda materials to prepare for and attend Board Meeting (2).	3.80	1,216.00
9/16/24	CAA	Conference with M. Clark and exchange related e-mail (.8).	.80	256.00
9/18/24	CAA	Exchange e-mail with M. Clark, S. Schauer, J. Baldi, and K. Camenzind regarding policy (.2); conference with M. Clark (.5).	.70	224.00
9/23/24	CAA	Exchange e-mail with M. Clark and S. Schauer regarding meeting (.2); conference with M. Clark (.8).	1.00	320.00
9/24/24	CAA	Analyze e-mail and attachments from J. Briggs regarding matters and exchange related e-mail with M. Clark (.5).	.50	160.00
9/25/24	CAA	Prepare for and attend conference with M. Clark, S. Schauer, PAO and King County staff, regarding Desmoine levee project (1.1); draft Board Motion regarding Flood Reduction Grant program, and exchange related e-mail with M. Clark (.8).	1.90	608.00
9/26/24	RAL	Emails from C. Archer re ordinance/resolution issues; review ILA and begin research re issues (.6); email from C. Archer re tax levy banked capacity issue; review RCW and MRSC materials, and research re same (1.1).	1.70	544.00
9/26/24	CAA	Prepare for and attend conference with M. Clark and S. Shauer regarding various issues (1.5).	1.50	480.00

# INSLEE BEST

October 11, 2024  
 Invoice No. 426027  
 Client No. 361395  
 Matter No. 0001

Date	Prof	Description	Hours	Amount
9/27/24	RAL	Research re and work on issues re use of property tax banked capacity.	2.80	896.00
9/27/24	CAA	Analyze e-mails from M. Clark and K. Camenzind regarding Desimone project (.2).	.20	64.00
9/30/24	RAL	Complete research and prepare memo to C. Archer re property tax levy/banked capacity issues (2.3 hours) emails from and to C. Archer re additional tax authority questions and research re same (.4); call from C. Archer re additional taxation issues (.5 hours).	3.20	1,024.00
9/30/24	CAA	Conduct legal research regarding financing issue, exchange related e-mail with M. Clark and S. Schauer, and related conference (2).	2.00	640.00

**TOTAL PROFESSIONAL SERVICES \$ 7,392.00**

**TOTAL THIS INVOICE \$ 7,392.00**

Outstanding Balance \$ 4,096.00

**TOTAL BALANCE DUE \$ 11,488.00**

## AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ .00	\$ .00	\$ .00	\$ .00	\$ .00	\$ .00

## PAYMENTS APPLIED SINCE LAST INVOICE

Date	Type	Invoice No.	Check No.	Paid By	Amount
9/20/24	Payment	421198	10114997	King County / KC Flood Zone	\$ 2,560.00
9/20/24	Payment	423239	10114998	King County / KC Flood Zone	\$ 4,014.80



**Invoice: LG 24-09**

**Lower Green River Corridor Plan and EIS Project Manager**

October 31, 2024

Michelle Clark, Executive Director  
King County Flood Control District  
1200 King County Courthouse  
516 Third Avenue Seattle, WA 98104

Invoice period: September 27, - October 31, 2024

*Professional Services:*

Activities described below.

**Total Amount Due** **\$10,920.00**

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Please remit payment to: *Lund Consulting, Inc.*  
*1941 26<sup>th</sup> Avenue East*  
*Seattle, WA 98112*

**Activity Report:**

Work with team developing an approach for planning process including research on King County Flood Plan process, capital investment strategies, and policy foundation in PEIS and other District documents.

Work with team to create alignment on the approaches to recommend.

Work with Executive Director and team to generate options for Executive Director consideration for next steps to advance a planning process.

Work with Parametrix on schedule and deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings and Green River activity to stay informed on project.

*Lund Consulting, Inc.*  
*1941 26<sup>th</sup> Avenue East Seattle, WA 98112*  
*206-612-8138*  
*www.lundconsulting.com*

# LUND FAUCETT

## Lund Faucett

411 University Street  
Suite 1200  
Seattle, WA 98101  
Phone: 206-910-6471

## INVOICE

Date: 11/1/24  
Invoice #: 531-12  
For: **King County Flood Control District**  
Bill To: Russell Pethell  
russell.pethel@kingcounty.gov

BILLING PERIOD: September 26 - October 31, 2024

### SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate brochure distribution with WLRD
- Conduct wrap up tasks including translations, hard copies, final files, [preparing for next year's brochures, etc.
- Participate in project meetings and perform project administration tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3	\$285.00	\$855.00
ASSOCIATE	C. Rogers	2.75	\$155.00	\$426.25
			<b>SUBTOTAL</b>	<b>\$1,281.25</b>

### INVOICE TOTAL

**\$1,281.25**

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

**THANK YOU FOR YOUR BUSINESS!**

EXHIBIT C  
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District  
Michelle Clark, Executive Director  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104  
Phone: (206) 477-2985  
michelle.clark@kingcounty.gov

Invoice Number: 60241 Date of Invoice: 10/11/2024

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2025 Reporting Period: 08/24/2024-10/05/2024

Amount requested this invoice: \$ 25,398.81

Attach itemized description of services provided.

Specific Program: \_\_\_\_\_

\_\_\_\_\_  
Authorized signature

*For District Use Only*

-----  
BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: \_\_\_\_\_ Date: \_\_\_\_\_



Parametrix No. 553-7543-002

Michelle Clark, Executive Director  
King County Flood Control District  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan  
Invoice Period: August 24, 2024 through October 5, 2024

Dear Ms. Clark:

Attached is our invoice for services provided through October 5, 2024. During this period, we provided services as described below.

### Task 3 PEIS

Subtask 3.01 – Project Management: Participated in meetings to prepare for the Executive Committee and Board of Supervisors meetings in September. Received invoices from Maia Bellon for participation.

Subtask 3.10 – Public Engagement and Communications: Lund Faucett supported preparations for September meetings and contributed outreach ideas for work planning.

### Task 4 Post Final PEIS Services

Subtask 4.01 – Services During Board Deliberation: Finalized materials for presentation at the meetings in September. Looked ahead to possible next steps contingent on Board action.

Subtask 4.02 – Services During Preferred Alternative: Following Board direction to move forward with a work plan, began assembling options for a work plan.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey  
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting  
Project File





1019 39th Avenue SE, Suite 100  
Puyallup, WA 98374

253.604.6600 | [Parametrix.com](http://Parametrix.com)

**Remit to: PO Box 146, Spokane, WA, 99210-0146**

Billing Contact - Jordanna D. Lebow, Email: [jlebow@parametrix.com](mailto:jlebow@parametrix.com)

**Invoice :** 60241

**Invoice Date :** 10/11/2024

**Project :** 553-7543-002

**Project Name :** Lower Green River Flood Hazard Mgmt Plan

**King County Flood Control District**

**Attention: Michelle Clark**

**516 3rd Ave, Room 1200**

**Seattle, WA, 98104**

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**For Professional Services Rendered Through 10/5/2024**

FCDECM2019-01

**Task : 03 - Draft PEIS**

**Subtask : 01 - Project Management**

Subtask Labor	2,571.25
Subtask Expense	0.00
Subtask Total	2,571.25

**Subtask : 01CAS - Project Management - Cascadia**

Subtask Labor	0.00
Subtask Expense	3,800.00
Subtask Total	3,800.00

**Subtask : 10LF - Public Engagement and Communications - Lund Faucett**

Subtask Labor	0.00
Subtask Expense	4,260.00
Subtask Total	4,260.00

Task Labor	2,571.25
Task Expense	8,060.00
Task Total	10,631.25

**Task : 04 - Post Final PEIS Services**

**Subtask : 01PMX - Services During Board Deliberation**

Subtask Labor	5,831.35
Subtask Expense	0.00
Subtask Total	5,831.35

**Subtask : 02PMX - Services During Preferred Alternative Implementation**

Subtask Labor	8,936.21
Subtask Expense	0.00

Subtask Total	----- 8,936.21
Task Labor	14,767.56
Task Expense	----- 0.00
Task Total	----- 14,767.56

**Amount Due This Invoice**

25,398.81

<b>PROJECT STATEMENT :</b>					
Prior Billings:	3,709,025.13	Contract Amount:	4,909,444.63	Billings To Date:	3,734,423.94
Current Billings:	<u>25,398.81</u>	Billings To Date:	<u>3,734,423.94</u>	Paid To Date:	<u>3,709,025.13</u>
Total Billings:	3,734,423.94	Contract Balance:	1,175,020.69	Total Amount Due:	25,398.81

**Task : 03 - Draft PEIS**

**Subtask : 01 - Project Management**

**Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Sr Consultant	7.75	288.96	2,239.44
Jordanna D. Lebow	Project Accountant	0.50	93.30	46.65
Marci K. Gamon	Sr Project Control Specialist	2.00	142.58	285.16
<b>Total Labor</b>				<b>2,571.25</b>

**Total Subtask : 01 - Project Management 2,571.25**

**Subtask : 01CAS - Project Management - Cascadia**

**Expenses**

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>			
Cascadia Policy Solutions LLC	3,800.00	1.0000	3,800.00
<b>Total Expenses</b>			<b>3,800.00</b>

**Total Subtask : 01CAS - Project Management - Cascadia 3,800.00**

**Subtask : 10LF - Public Engagement and Communications - Lund Faucett**

**Expenses**

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>			
Lund Faucett LLC	4,260.00	1.0000	4,260.00
<b>Total Expenses</b>			<b>4,260.00</b>

**Total Subtask : 10LF - Public Engagement and Communications - Lund Faucett 4,260.00**

**Task : 03 - Draft PEIS 10,631.25**

**Task : 04 - Post Final PEIS Services**

**Subtask : 01PMX - Services During Board Deliberation**

**Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jenifer J. Young	Sr Consultant	12.50	304.69	3,808.63
Jennifer A. Bailey	Principal Consultant	7.00	288.96	2,022.72
<b>Total Labor</b>				<b>5,831.35</b>

**Total Subtask : 01PMX - Services During Board Deliberation 5,831.35**

**Subtask : 02PMX - Services During Preferred Alternative Implementation**

**Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jenifer J. Young	Sr Consultant	17.00	304.69	5,179.73
Jennifer A. Bailey	Principal Consultant	13.00	288.96	3,756.48
<b>Total Labor</b>				<b>8,936.21</b>

**Total Subtask : 02PMX - Services During Preferred Alternative Implementation 8,936.21**

**Task : 04 - Post Final PEIS Services 14,767.56**

**Amount Due This Invoice 25,398.81**

**Labor Detail**

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task03				
03	01	Jennifer A. Bailey	8/26/2024	1.50
03	01	Jennifer A. Bailey	8/27/2024	0.50
03	01	Jennifer A. Bailey	8/28/2024	1.00
03	01	Jennifer A. Bailey	8/30/2024	0.50
03	01	Jennifer A. Bailey	9/3/2024	0.50
03	01	Jennifer A. Bailey	9/4/2024	1.50
03	01	Jennifer A. Bailey	9/25/2024	1.00
03	01	Jennifer A. Bailey	9/27/2024	0.50
03	01	Jennifer A. Bailey	9/30/2024	0.25
03	01	Jennifer A. Bailey	10/1/2024	0.50
03	01	Jordanna D. Lebow	8/26/2024	0.50
03	01	Marci K. Gamon	8/26/2024	0.50
03	01	Marci K. Gamon	8/27/2024	0.25
03	01	Marci K. Gamon	9/3/2024	0.25
03	01	Marci K. Gamon	9/10/2024	0.25
03	01	Marci K. Gamon	9/17/2024	0.25
03	01	Marci K. Gamon	10/3/2024	0.50
<b>Total Hours Task03</b>				<b>10.25</b>
Task04				
04	01PMX	Jenifer J. Young	8/26/2024	1.00
04	01PMX	Jenifer J. Young	8/30/2024	1.50
04	01PMX	Jenifer J. Young	9/4/2024	1.50
04	01PMX	Jenifer J. Young	9/5/2024	1.00
04	01PMX	Jenifer J. Young	9/6/2024	0.50
04	01PMX	Jenifer J. Young	9/9/2024	2.50
04	01PMX	Jenifer J. Young	9/10/2024	4.50
04	02PMX	Jenifer J. Young	9/13/2024	3.50
04	02PMX	Jenifer J. Young	9/16/2024	2.00
04	02PMX	Jenifer J. Young	9/18/2024	2.00
04	02PMX	Jenifer J. Young	9/19/2024	2.00
04	02PMX	Jenifer J. Young	9/20/2024	1.00
04	02PMX	Jenifer J. Young	9/23/2024	3.00
04	02PMX	Jenifer J. Young	9/24/2024	1.50
04	02PMX	Jenifer J. Young	9/25/2024	0.50
04	02PMX	Jenifer J. Young	9/27/2024	1.00
04	02PMX	Jenifer J. Young	10/3/2024	0.50
04	01PMX	Jennifer A. Bailey	8/26/2024	1.00
04	01PMX	Jennifer A. Bailey	8/27/2024	0.50
04	01PMX	Jennifer A. Bailey	8/28/2024	0.50
04	01PMX	Jennifer A. Bailey	8/30/2024	3.25
04	01PMX	Jennifer A. Bailey	9/3/2024	0.75
04	01PMX	Jennifer A. Bailey	9/5/2024	1.00
04	02PMX	Jennifer A. Bailey	9/26/2024	1.50
04	02PMX	Jennifer A. Bailey	9/27/2024	1.50
04	02PMX	Jennifer A. Bailey	9/30/2024	3.50
04	02PMX	Jennifer A. Bailey	10/1/2024	2.50
04	02PMX	Jennifer A. Bailey	10/2/2024	2.00
04	02PMX	Jennifer A. Bailey	10/3/2024	2.00
<b>Total Hours Task04</b>				<b>49.50</b>
<b>Total Hours Project 553-7543-002</b>				<b>59.75</b>

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 02

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 03									
03	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0241039	49247-R2	9/30/2024	3,800.00	1.0000	3,800.00
03	10LF	Subconsultants - General	Lund Faucett LLC	0241060	459-42R	10/9/2024	4,260.00	1.0000	4,260.00
<b>Total Expenses Task 03</b>									<b>8,060.00</b>
<b>Total Expenses Project 553-7543-002</b>									<b>8,060.00</b>

**Cascadia Policy Solutions  
1201 Third Ave  
Suite 320  
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey  
Parametrix, Inc.  
719 2nd Avenue, Suite 200  
Seattle, WA 98104

Invoice #	<b>49247-R2</b>
Invoice Date	<b>09/30/2024</b>
For Services Through	09/30/2024
Terms:	<b>N/A</b>

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: <b>50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)</b>				
08/21/2024	MB	[Task 3.01] Telephone call with Parametrix (J. Bailey) regarding options for plan development outreach and engagement. [Maia Bellon]	0.25	95.00
08/26/2024	MB	[Task 3.01] Review emails and materials in preparation for meeting with client; videoconference with client (M. Clark), Parametrix (J. Bailey, J. Young) and K. Lund to discuss preparation for 9/4/23 Board meeting. [Maia Bellon]	1.00	380.00
08/30/2024	MB	[Task 3.01] Review emails and relevant planning materials; videoconference with Parametrix (J. Young), communications (K. Faucett), and K. Lund to discuss planning effort.	1.50	570.00
09/05/2024	MB	[Task 3.01] Prepare for and attend videoconference with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund to discuss planning process. [Maia Bellon]	1.25	475.00
09/12/2024	MB	[Task 3.01] Review and prepare comments on draft planning process slide deck; videoconference with consultant team Parametrix (J. Young), communications (K. Faucett), K. Lund to discuss same. [Maia Bellon]	2.25	855.00
09/16/2024	MB	[Task 3.01] Attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Young) communications (K. Faucett), and K. Lund. [Maia Bellon]	1.50	570.00
09/20/2024	MB	[Task 3.01] Review materials and provide comments on updated Plan/CIS slide deck. [Maia Bellon]	0.25	95.00
09/23/2024	MB	[Task 3.01] Prepare for and attend videoconference with client (M. Clark, S. Schauer), Parametrix (J. Young), communications (K. Faucett) and K. Lund to discuss planning process. [Maia Bellon]	2.00	760.00

*Total Hours: 10.00 hrs  
Total Consulting: 3,800.00*

**Cascadia Policy Solutions**  
**1201 Third Ave**  
**Suite 320**  
**Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey  
 Parametrix, Inc.  
 719 2nd Avenue, Suite 200  
 Seattle, WA 98104

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$	3,800.00	
AUTHORIZATION:		DATE:
Task/Subtask	Amount	
03.01CAS	\$	3,800.00
<b>Total</b>	<b>\$</b>	<b>3,800.00</b>

Invoice #	<b>49247-R2</b>
Invoice Date	<b>09/30/2024</b>
For Services Through	09/30/2024
Terms:	<b>N/A</b>

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS  
 Attn: Eric Giles  
 1201 3rd Avenue, Suite 320  
 Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405



# LUND FAUCETT

## INVOICE

**Lund Faucett**

411 University Street, Suite 1200  
 Seattle, WA 98101  
 Phone: 206-442-4390

Date: 10/9/24  
 Invoice #: **459-42R**  
 For: Parametrix / King County Flood Control District  
 Project #: 553-7543-002  
 Bill To: [APInvoicing@parametrix.com](mailto:APInvoicing@parametrix.com)  
[mgamon@parametrix.com](mailto:mgamon@parametrix.com)

BILLING PERIOD: August 21 - September 30, 2024

**SERVICES**

- Lund Faucett provided communications and public affairs services related to the Lower Green River PEIS and Flood Hazard Management Plan including:
- Research, review background information and work with project team on next steps related to flood hazard planning
  - Review and provide feedback on draft planning materials related to flood hazard planning
  - Review KCFCFD blog and provide edits
  - Participate in weekly team and other project meetings
  - Perform project management tasks and monitor project-related media

**TASK 3.10 PUBLIC ENGAGEMENT AND COMMUNICATIONS**

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	17.25	\$245.00	\$4,226.25
ASSOCIATE	C. Rogers	0.25	\$135.00	\$33.75
<b>SUBTOTAL</b>				<b>\$4,260.00</b>

**INVOICE TOTAL \$4,260.00**

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

**THANK YOU FOR YOUR BUSINESS!**

JOB #	Task	Subtask
553-7543-002	See Below	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$	4,260.00	
AUTHORIZATION:		DATE:
Task/Subtask		Amount
03.10LF	\$	4,260.00
<b>Total</b>	<b>\$</b>	<b>4,260.00</b>

## King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
01	Project Management	\$167,366.66	\$167,366.66	\$0.00	\$167,366.66	\$0.00
02	Scoping Comment Tracking	\$4,884.49	\$4,884.49	\$0.00	\$4,884.49	\$0.00
03	Opportunities, Constraints, and Methodologies	\$172,907.53	\$172,907.53	\$0.00	\$172,907.53	\$0.00
04	Intergovernmental Communication Support (Optional)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Alternatives	\$236,502.73	\$236,502.73	\$0.00	\$236,502.73	\$0.00
06	Affected Environments	\$210,302.48	\$210,302.48	\$0.00	\$210,302.48	\$0.00
07	Aerial Image Acquisition and 3D Modeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Communication Support	\$8,148.00	\$8,148.00	\$0.00	\$8,148.00	\$0.00
09	Communication Specialist	\$42,495.08	\$42,495.08	\$0.00	\$42,495.08	\$0.00
10	Hydraulic Modeling Peer Review	\$36,040.29	\$36,040.29	\$0.00	\$36,040.29	\$0.00
11	Communication Strategist	\$150,627.76	\$150,627.76	\$0.00	\$150,627.76	\$0.00
EXP	Expense	\$3,425.17	\$3,425.17	\$0.00	\$3,425.17	\$0.00
		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
03	Draft PEIS					
01	Project Management	\$529,081.51	\$465,771.64	\$6,371.25	\$472,142.89	\$56,938.62
03.01	Project Management	\$404,281.51	\$374,461.64	\$2,571.25	\$377,032.89	\$27,248.62
03.01CAS	Project Management - Cascadia	\$94,075.00	\$61,542.50	\$3,800.00	\$65,342.50	\$28,732.50
03.01LF	Project Management - Lund Faucett	\$30,725.00	\$29,767.50		\$29,767.50	\$957.50
02	SEPA Re-Scoping	\$44,783.02	\$44,783.02	\$0.00	\$44,783.02	\$0.00
03	Impact Evaluations	\$411,491.22	\$411,491.22	\$0.00	\$411,491.22	\$0.00
04	Mitigations and Enhancements	\$198,009.74	\$198,009.74	\$0.00	\$198,009.74	\$0.00
05	Draft PEIS Chapter 1-4 and Executive Summary	\$81,937.08	\$81,937.08	\$0.00	\$81,937.08	\$0.00
06	DEIS Remaining Back Matter	\$134,955.09	\$134,955.09	\$0.00	\$134,955.09	\$0.00
07	Final Production of Draft	\$26,266.65	\$26,266.65	\$0.00	\$26,266.65	\$0.00
08	Notice Availability	\$4,857.57	\$4,857.57	\$0.00	\$4,857.57	\$0.00
09	Modeling Coordination	\$108,261.71	\$108,261.71	\$0.00	\$108,261.71	\$0.00
10	Public Engagement and Communications	\$280,376.11	\$264,983.22	\$4,260.00	\$269,243.22	\$11,132.89
03.10PMX	PMX	\$30,274.79	\$30,239.72		\$30,239.72	\$35.07
03.10CAS	Cascadia	\$25,750.00	\$20,465.00		\$20,465.00	\$5,285.00
03.10LF	Lund Faucett	\$224,351.32	\$214,278.50	\$4,260.00	\$218,538.50	\$5,812.82
11	Comment Catalog and Preliminary Review	\$28,638.83	\$28,638.83	\$0.00	\$28,638.83	\$0.00
12	Additional Translation and Interpretation Services	\$15,000.00	\$4,103.18	\$0.00	\$4,103.18	\$10,896.82
03.12	PMX	\$15,000.00	\$4,103.18		\$4,103.18	\$10,896.82
13	Executive Steering Committee	\$188,442.54	\$91,730.12	\$0.00	\$91,730.12	\$96,712.42
03.13PMX	PMX	\$66,092.54	\$31,077.88		\$31,077.88	\$35,014.66
03.13CAS	Cascadia	\$122,350.00	\$60,652.24		\$60,652.24	\$61,697.76
14	Visualization Tool	\$26,744.30	\$26,744.30	\$0.00	\$26,744.30	\$0.00
15	Intergovernmental Communication Strategy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Draft PEIS Comment Summary Report	\$12,287.85	\$12,287.85	\$0.00	\$12,287.85	\$0.00
17	Prelim Responses and Next Steps	\$363,254.31	\$268,494.09	\$0.00	\$268,494.09	\$94,760.22
03.17	Parametrix	\$297,654.31	\$244,172.36		\$244,172.36	\$53,481.95
03.17BC	Berk Consulting	\$15,000.00	\$9,361.18		\$9,361.18	\$5,638.82
03.17CON	Confluence	\$15,000.00	\$8,453.26		\$8,453.26	\$6,546.74
03.17CAS	Cascadia	\$5,600.00	\$0.00		\$0.00	\$5,600.00
03.17GB	Globalwise	\$5,000.00	\$0.00		\$0.00	\$5,000.00
03.17NHC	NHC	\$15,000.00	\$2,970.00		\$2,970.00	\$12,030.00
03.17WC	West Consulting	\$10,000.00	\$3,537.29		\$3,537.29	\$6,462.71
03EXP	Expense	\$538,719.28	\$485,896.72	\$0.00	\$485,896.72	\$52,822.56
03EXP.PMX	Parametrix	\$59,325.45	\$51,366.98		\$51,366.98	\$7,958.47
03EXP.GW	Globalwise	\$188.50	\$0.00		\$0.00	\$188.50
03EXP.LF	Lund Faucett	\$215,760.07	\$171,204.28		\$171,204.28	\$44,555.79
03EXP.DYN	Dyanmic Language	\$263,445.26	\$263,325.46		\$263,325.46	\$119.80
		\$2,993,106.81	\$2,659,212.03	\$10,631.25	\$2,669,843.28	\$323,263.53

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
04	Post Final PEIS Services					
01	Project Management	\$400,000.00	\$9,004.35	\$14,767.56	\$23,771.91	\$376,228.09
04.01PMX	Services During Board Deliberation	\$197,500.00	\$6,158.18	\$5,831.35	\$11,989.53	\$185,510.47
04.01LF	Services During Board Deliberation	\$2,500.00	\$2,327.50		\$2,327.50	\$172.50
04.02PMX	Services During Preferred Alternative Implementation	\$200,000.00	\$518.67	\$8,936.21	\$9,454.88	\$190,545.12
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Management Reserve	\$475,529.07	\$0.00	\$0.00	\$0.00	\$475,529.07
	Management Reserve	\$475,529.07	\$0.00		\$0.00	\$475,529.07
	<b>Project Total</b>	<b>\$4,909,444.63</b>	<b>\$3,709,025.13</b>	<b>\$25,398.81</b>	<b>\$3,734,423.94</b>	<b>\$1,175,020.69</b>

Wallace Wilkins, Ph.D.  
 620 Terry Avenue, Suite 1107  
 Seattle, WA 98104-2273  
 (206) 284-1943

October 30, 2024

**Invoice for Professional Services**  
 King County Flood Control District

Invoice #2024-10

Coaching

10/1/24	Prep, Record Review	10 min	.....	\$66.67
10/1/24	Coaching Session	90 min	.....	\$600.00
10/10/24	Prep, Record Review	10 min	.....	\$66.67
10/10/24	Coaching Session	90 min	.....	\$600.00
10/16/24	Prep, Record Review	10 min	.....	\$66.67
10/16/24	Coaching Session	90 min	.....	\$600.00
10/22/24	Prep, Record Review	10 min	.....	\$66.67
10/22/24	Coaching Session Scheduled		.....	\$600.00
			Total Coaching	\$2,666.67

Administration

10/1/24	Follow-up Email with Resources	10 min	.....	\$66.67
10/10/24	Resource Revision & Follow-up Email	20 min	.....	\$133.33
10/17/24	Follow-up Email with Resources	15 min	.....	\$100.00
			Total Administration	\$300.00

Grand Total \$2,966.67

*Wallace Wilkins*  
 Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



**KING COUNTY  
FLOOD CONTROL  
DISTRICT**

# **KING COUNTY FLOOD CONTROL DISTRICT**

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## **Signature Report**

### **FCD Resolution**

**Proposed No.** FCD2024-14.1

**Sponsors**

1           A RESOLUTION of the Board of Supervisors of the King  
 2           County Flood Control Zone District, repealing and  
 3           replacing Resolution FCD2024-07, approving templates for  
 4           grant agreements related to the administration of the King  
 5           County Flood Control Zone District's grant programs.

6           WHEREAS, the King County Flood Control Zone District provides grant funding  
 7           for projects with flood reduction benefits, and watershed restoration and protection, and

8           WHEREAS, pursuant to the Interlocal Agreement between the District and King  
 9           County, King County oversees the District's grant programs including the solicitation of  
 10          applicants and the execution of an agreement governing the terms and conditions by grant  
 11          recipients, and

12          WHEREAS, to ensure uniformity in the administration of the District's grant  
 13          programs, the Board of Supervisors adopted Resolution FCD2023-05, approving  
 14          template grant contracts for the District's grant programs, and

15          WHEREAS, following adoption of Resolution FCD 2023-05, a local jurisdiction  
 16          requested a change to the templates, which was authorized by the Board through the  
 17          adoption of Resolution FCD2024-07, and

18          WHEREAS, since the adoption of Resolution FCD2024-07, a tribal government  
 19          has requested a change to the template agreement, and

20 WHEREAS, the District agrees to allow additional flexibility to allow King  
21 County to change the template for tribal governments, subject to review and approval by  
22 the King County Prosecuting Attorney and the District's legal counsel;

23 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
24 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

25 SECTION 1. The Board of Supervisors of the King County Flood Control Zone  
26 District repeals Resolutions FCD2024-07, which repealed and replaced FCD2023-05.

27 SECTION 2. The Board of Supervisors of the King County Flood Control Zone  
28 District adopts the template grant agreements attached hereto as Attachment A to this  
29 resolution, Cooperative Watershed Management Grant Funds, for use by King County for  
30 the grant programs funded by the District and administrated by King County.

31 SECTION 3. The Board of Supervisors of the King County Flood Control Zone  
32 District adopts the template grant agreement attached hereto as Attachment B to this  
33 resolution, Flood Reduction Grant Funds, for use by King County for the grant programs  
34 funded by the District and administrated by King County.

35 SECTION 4. King County is authorized to negotiate modifications to these  
36 templates with local, state, and federal agencies, and tribal governments, as necessary,  
37 provided that any modifications are reviewed and approved by an attorney from the  
38 Prosecuting Attorney's Office and approval as to form by the Prosecuting Attorney's  
39 Office is noted on the modified agreement. Such modifications shall also be reviewed  
40 and approved by the District's legal counsel. King County is further authorized to  
41 execute amendments to the grant agreements as necessary, provided that the amendments

- 42 use a form approved by an attorney from the Prosecuting Attorney's Office or are  
43 reviewed and approved by an attorney from the Prosecuting Attorney's Office.

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

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Reagan Dunn, Chair

ATTEST:

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Russell Pethel, Clerk of the District

**Attachments:** A. Agreement for Award of Cooperative Watershed Management Grant Funds, B.  
Agreement for Award of Flood Reduction Grant Funds

Project Name:

Award Number:

**AGREEMENT FOR AWARD OF  
COOPERATIVE WATERSHED MANAGEMENT GRANT FUNDS  
BETWEEN XX AND KING COUNTY**

This Agreement is made between King County, a municipal corporation, and **XX** (“Recipient”) (collectively referred to as the “parties” and in the singular “party”), for the purposes set forth herein. This Agreement shall be in effect from the date of execution to **[Date]**.

Primary Contact for King County: Kim Harper, Grant Administrator, 206-477-6079, [Kim.harper@kingcounty.gov](mailto:Kim.harper@kingcounty.gov).

Primary Contact for Recipient: **XX**

**SECTION 1. RECITALS**

- 1.1 Whereas, the King County Flood Control District (“District”) is a quasi-municipal corporation of the State of Washington, authorized to provide funding for cooperative watershed management arrangements and actions for purposes of water quality, water resource, and habitat protection and management;
- 1.2 Whereas, King County is the service provider to the District under the terms of an interlocal agreement (“ILA”) by and between King County and the District, dated February 17, 2009, as amended, and as service provider implements the District’s annual work program and budget;
- 1.3 Whereas, in accordance with Resolution FCD2012-07.2 and in its capacity as service provider to the District, King County has established a grant award program, called the Cooperative Watershed Management Award Program, to fund water quality, water resources and habitat restoration and management projects and activities;
- 1.4 Whereas, the Board of Supervisors of the District (the “Board”), the District’s governing body, passed Resolution **[Resolution #]** on **[Date]**, authorizing the King County executive or his designee to develop and administer a grant award program of up to **[\$Amount]** in **[Year]** for water quality, water resources and habitat restoration and management projects and activities in King County, provided that the project list is approved by the Board;
- 1.5 Whereas, on **[Date]**, the Board passed Resolution **[Resolution #]**, which approved the projects described in Attachment A to that Resolution;
- 1.6 Whereas, the Recipient submitted an application to its respective WRIA forum or committee for the project, as described in Exhibit A attached hereto and incorporated herein by this reference, and that body has recommended the project for funding under the Cooperative Watershed Management Grant Program in accordance with King County’s Cooperative Watershed Management Grant Program Policies and Procedures, a

Project Name:

Award Number:

copy of which has been furnished by King County to the Recipient and which are incorporated herein by this reference (“Grant Policies and Procedures”);

- 1.7 Whereas, the Board approved funding of Recipient’s application for the project (“Project”), as described in Attachment A to Resolution [**Resolution #**] in the amount of **\$(Amount)** (“Award”);
- 1.8 Whereas, King County has received a Scope of Work and a Budget for the Project from the Recipient and has determined that the Scope of Work, attached hereto and incorporated herein as Exhibit B (“Scope of Work”), and the Budget, attached hereto and incorporated herein as Exhibit C (“Budget”), are consistent with the Grant Policies and Procedures; and
- 1.9 Whereas, King County and the Recipient desire to enter into this Agreement for the purpose of establishing the terms and conditions under which King County will provide funding from the District in accordance with Resolution [**Resolution #**] and the Grant Policies and Procedures, and under which the Recipient will implement the Project.

## **SECTION 2. AGREEMENT**

- 2.1. The Recitals are an integral part of this Agreement and are incorporated herein by this reference.
- 2.2. King County agrees to pay the Award amount to the Recipient in the total amount of **\$(Amount)** from District funds. The Award shall be used by the Recipient solely for the performance of the Project, as described in Exhibit A to this Agreement. King County shall pay the Recipient in accordance with the terms of the Grant Policies and Procedures.
- 2.3. The Recipient represents and warrants that it will only use the Award for the Scope of Work of this Agreement and in accordance with the Project Budget. The Recipient shall be required to refund to King County that portion of the Award which is used for work or tasks not included in the Scope of Work. Further, the Recipient agrees that King County may retain any portion of the Award that is not expended or remains after completion of the Scope of Work and issuance of the Final Report, as further described below.
- 2.4. Activities carried out for this Project and expenses incurred by the Recipient may predate the execution date of this Agreement provided that 1) they have been identified by Recipient as being within the scopes of numbers 2) and 3) below, and have been approved by King County as being within such scopes; 2) the activities are specified in the Scope of Work of this Agreement; 3) the expenses are incurred in carrying out the Scope of Work and are authorized by the Award as identified in the Budget of this Agreement; 4) such activities and expenses otherwise comply with all other terms of this Agreement; 5) such activities and expenses do not occur prior to the date the grants were approved by the District; and 6) reimbursements shall be paid to the Recipient only after this Agreement has been fully executed.



Project Name:

Award Number:

- 2.5. The Recipient shall invoice King County for incurred expenses using the Request for Payment form and Progress Report form, or online equivalents to these forms upon the County's implementation of an online reporting database, for those documented and allowable expenses identified in the Budget and according to the rules set forth in the Grant Policies and Procedures. A request for payment shall be made no less frequently than every six months after the effective date of this Agreement nor more frequently than every three months after the aforementioned date. A Progress Report form and backup documentation of claimed expenses shall be submitted with all payment requests. A one-time advance may be allowed, in the discretion of King County, for expenses anticipated to be incurred in the three months following the date of submission of the advance Request for Payment only for work that is included in the Scope of Work of this Agreement, and identified as such in the Request for Payment. The amount of the advance may not exceed 25% of the total award amount. Documentation of payments made from advances shall be submitted to King County prior to any further requests for payment.
- 2.6. The Recipient shall be required to submit to King County a final report which documents the Recipient's completion of the work in conformance with the terms of this Agreement within thirty (30) days after the completion of the work. The final report may be submitted on the Close-out Report form, or online equivalent to this form upon the County's implementation of an online reporting database. The final report shall include a summary of the Project's successes and shall address the watershed benefits accomplished by the work.
- 2.7. The Recipient's expenditures of Award funds shall be separately identified in the Recipient's accounting records. If requested, the Recipient shall comply with other reasonable requests made by King County with respect to the manner in which Project expenditures are tracked and accounted for in the Recipient's accounting books and records. The Recipient shall maintain such records of expenditures as may be necessary to conform to generally accepted accounting principles as further described in Section 2.8 below, and to meet the requirements of all applicable state and federal laws.
- 2.8. The Recipient shall be required to track project expenses using the Budget Accounting and Reporting System for the State of Washington ("BARS") or Generally Accepted Accounting Principles set forth by the Financial Accounting Standards Board or by the Governmental Accounting Standards Board.
- 2.9. King County or its representative, and the District or its representative, shall have the right from time to time, at reasonable intervals, to audit the Recipient's books and records in order to verify compliance with the terms of this Agreement. The Recipient shall cooperate with King County and the District in any such audit.
- 2.10. The Recipient shall retain all accounting records and project files relating to this Agreement in accordance with criteria established by the Washington State Archivist Local Government Common Records Retention Schedule (CORE) as revised.

Project Name:

Award Number:

- 2.11. The Recipient shall ensure that all work performed by its employees, agents, contractors, or subcontractors is performed in a manner which protects and safeguards the environment and natural resources, and which is in compliance with local, state and federal laws and regulations. The Recipient shall implement an appropriate monitoring system or program to ensure compliance with this provision.
- 2.12. If Recipient is purchasing real property interests with Award funds, Recipient agrees to include restrictive language provided by the County in the instrument transferring the real property interest specifying that the real property interest shall be used in perpetuity for purposes consistent RCW 86.15.035.
- 2.13. The Recipient agrees to indemnify, defend and hold harmless King County, and the District, their elected or appointed officials, employees and agents, from all suits, claims, alleged liability, actions, losses, costs, expenses (including reasonable attorney's fees), penalties, settlements and damages of whatsoever kind or nature arising out of, in connection with, or incident to any acts or omissions of the Recipient, its employees, agents, contractors, or subcontractors in performing its obligations under the terms of this Agreement, except to the extent of the County's or the District's sole negligence.

The Recipient's obligations under this provision shall include, but not be limited to, the duty to promptly accept tender of defense and provide defense to the County and the District with legal counsel acceptable to the County and the District at Recipient's own expense. Recipient, by mutual negotiation, hereby waives, as respects the County and the District only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. In the event it is necessary for the County or the District to incur attorney's fees, legal expenses, or other costs to enforce the provisions of this section, all such fees, expenses, and costs shall be recoverable from Recipient. The provisions of this section shall survive the expiration, abandonment, or termination of this Agreement.

- 2.14. The Recipient agrees to acknowledge the District as a source of funding, and the WRIA as a funding partner, for the Project on all printed, online, and electronic documents; signage or press releases; audio-visual materials; or any other materials produced in association with the Project. Grant Recipient shall submit documentation of acknowledgement activities with their final reporting documents.

### **SECTION 3. GENERAL PROVISIONS**

- 3.1. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns. The Recipient shall not assign this Agreement to a third party.
- 3.2. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. No prior or contemporaneous representation, inducement, promise

Project Name:

Award Number:

or agreement between or among the parties which relate to the subject matter hereof which are not embodied in this Agreement shall be of any force or effect.

- 3.3. No amendment to this Agreement shall be binding on any of the parties unless such amendment is in writing and is executed by the parties. The parties contemplate that this Agreement may from time to time be modified by written amendment which shall be executed by duly authorized representatives of the parties and attached to this Agreement.
- 3.4. Unless otherwise specified in the Agreement, all notices or documentation required or provided pursuant to this Agreement shall be in electronic form and shall be deemed duly given when received at the addresses set forth below via electronic mail and transmittal is demonstrated by an electronic delivery receipt or similar confirmation.

King County	Recipient
Kim Harper	[Name]
Grant Administrator	[Title]
King County WLRD	[Organization Name]
kim.harper@kingcounty.gov	[Email Address]

Either party hereto may, at any time, by giving ten (10) days written notice to the other party to designate any other address in substitution of the foregoing address to which such notice or communication shall be given.

- 3.5. Each party warrants and represents that such party has full and complete authority to enter into this Agreement and each person executing this Agreement on behalf of a party warrants and represents that he/she has been fully authorized to execute this Agreement on behalf of such party and that such party is bound by the signature of such representative.
- 3.6. The Project shall be completed by no later than [Date]. In the event that the Project is not completed by this date, King County has the discretion, but not the obligation to terminate this Agreement and retain any unexpended Award funds.
- 3.7. The Agreement will be terminated if the Recipient is unable or unwilling to expend the Award as specified in Section 2.2 and Exhibits B and C. In the event of termination under this section, the County shall be released from any obligation to fund the Project and Recipient shall forfeit all rights to the unexpended portion of the Award.
- 3.8. If the County determines that a breach of contract has occurred or does not approve of the Recipient’s performance, it will give the Recipient written notification of unacceptable performance. Recipient will then take corrective action within a reasonable period of time, as may be defined by King County in its sole discretion in its written notification to Recipient. King County may withhold any payment owed Recipient until the County is satisfied that corrective action has been taken or completed.

Project Name:

Award Number:

- 3.9. Waiver of breach of any provision in this Agreement shall not be deemed to be a waiver of any subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such through written approval by the County, which shall be attached to the original Agreement. Waiver of any default shall not be deemed to be a waiver of any subsequent defaults.
- 3.10. KCC chapters 12.16, 12.17 and 12.18 are incorporated herein by reference and the requirements in these code sections shall specifically apply to this Agreement. In its performance under this Agreement the Recipient shall not discriminate against any person on the basis of race, color, age, gender, marital status, sexual orientation, gender identity or expression, religion, ancestry, national origin, disability or use of a service or assistive animal by an individual with a disability, unless based upon a bona fide occupational qualification, and the Recipient shall not violate any of the terms of chapter 49.60 RCW, Title VII of the Civil Rights Act of 1964, or any other applicable federal, state, or local law or regulation regarding nondiscrimination in employment.
- 3.11. None of the funds, materials, property, or services provided directly or indirectly under this Agreement shall be used for any partisan political activity or to further the election or defeat of any candidate for public office.
- 3.12. This Agreement may be signed in multiple counterparts.
- 3.13. If any provision of this Agreement shall be wholly or partially invalid or unenforceable under applicable law, such provision will be ineffective to that extent only, without in any way affecting the remaining parts or provision of this Agreement, and the remaining provisions of this Agreement shall continue to be in effect.
- 3.14. This Agreement shall be governed by and construed according to the laws of the State of Washington. Actions pertaining to this Agreement will be brought in King County Superior Court, King County, Washington.
- [Insert Alternate Section 3.14 When Entering Agreement with Tribal Nations:***  
This Agreement shall be governed by and construed according to the laws of the State of Washington, which will be controlling in any dispute that arises hereunder. Actions pertaining to this Agreement will be brought in any court of competent jurisdiction.]
- 3.15. The amount of the Award has been fully funded by the District. To the extent that funding of the Award requires future appropriations by the District or the King County Council, King County's obligations are contingent upon the appropriation of sufficient funds by the District or the King County Council to complete the Scope of Work. If no such appropriation is made, this Agreement will terminate at the close of the appropriation year for which the last appropriation that provides funds under this Agreement was made.
- 3.16. ***[Insert Provision When Entering Agreement with Tribal Nations:*** Recipient agrees, for the purposes of this Agreement only, that it will consent to the jurisdiction of the courts

Project Name:

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of the State of Washington solely for the purposes of the enforcement of the terms of this Agreement, and Recipient agrees not to raise sovereign immunity as a defense or jurisdictional challenge to any action that King County may find need to pursue in such courts to enforce the terms of this Agreement.]

This document has been approved as to form by the King County Prosecuting Attorney’s Office as of October 21, 2024.

**KING COUNTY:**

**RECIPIENT:**

By \_\_\_\_\_

By \_\_\_\_\_

Name \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

Project Name:

Award Number:

**EXHIBIT A: PROJECT DESCRIPTION**

Project	Recipient	Description	Leverage	Award

Project Location:

**EXHIBIT B: SCOPE OF WORK**

**EXHIBIT C: BUDGET**

Budget Item	Grant Request
Staffing	\$
Project Supplies	\$
Commercial Services & Crew Time	\$
Transportation	\$
Office Expenses/Overhead	\$
<b>TOTAL</b>	\$

Project Name:

Award Number:

**AGREEMENT FOR AWARD OF  
FLOOD REDUCTION GRANT FUNDS  
BETWEEN XX AND KING COUNTY**

This Agreement is made between King County, a municipal corporation, and **XX** (“Recipient”) (collectively referred to as the “parties” and in the singular “party”), for the purposes set forth herein. This Agreement shall be in effect from the date of execution to **[Date]**.

Project Contacts:

Contact for King County: Kim Harper, Grant Administrator, 206-477-6079,  
[Kim.harper@kingcounty.gov](mailto:Kim.harper@kingcounty.gov).

Contact for Recipient: XX

**SECTION 1. RECITALS**

- 1.1 Whereas, the King County Flood Control District (“District”) is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities;
- 1.2 Whereas, King County is the service provider to the District under the terms of an interlocal agreement (“ILA”) by and between King County and the District, dated February 17, 2009, as amended, and as service provider implements the District’s annual work program and budget;
- 1.3 Whereas, on November 12, 2013, the Board of Supervisors of the District (the “Board”) passed Resolution FCD2013-14 which established a Flood Reduction Grant Program and criteria for awarding grant funding for projects;
- 1.4 Whereas, on **[Date]**, the Board passed Resolution **[Resolution #]**, which authorized an allocation of \$**[Amount]** from the District’s **[Year]** budget to fund flood reduction projects;
- 1.5 Whereas, on **[Date]**, the Board passed Resolution **[Resolution #]**, which approved the flood reduction projects described in Attachment A to that Resolution;
- 1.6 Whereas, in accordance with the terms of these Resolutions, and in its capacity as service provider to the District, King County has established policies and procedures for administering the flood reduction grant program, a copy of which has been furnished to Recipient and which is incorporated herein by this reference (hereinafter “Grant Policies and Procedures”);
- 1.7 Whereas, the Recipient submitted an application to receive funds for a project to be

Project Name:

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funded by the Flood Reduction Grant Program;

- 1.8 Whereas, the Board approved funding of Recipient’s application for the project (“Project”), as described in Attachment A to Resolution [**Resolution #**] in the amount of **\$[Amount]** (“Award”)
- 1.9 Whereas, Exhibit A, attached hereto and incorporated herein by this reference, contains a description of the Project as described in Attachment A to Resolution [**Resolution #**];
- 1.10 Whereas, King County has received a Scope of Work and a Budget for the Project from the Recipient and has determined that the Scope of Work, attached hereto and incorporated herein as Exhibit B (“Scope of Work”), and the Budget, attached hereto and incorporated herein as Exhibit C (“Budget”), are consistent with the Grant Policies and Procedures, the Recipient’s application for the Project, and the Resolution approving funding for the Project; and
- 1.11 Whereas, King County and the Recipient desire to enter into this Agreement for the purpose of establishing the terms and conditions under which King County will provide funding from the District in accordance with Resolution [**Resolution #**] and the Grant Policies and Procedures, and under which the Recipient will implement the Project.

**SECTION 2. AGREEMENT**

- 2.1. The Recitals are an integral part of this Agreement and are incorporated herein by this reference.
- 2.2. King County agrees to pay the Award amount to the Recipient in the total amount of **\$[Amount]** from District funds. The Award shall be used by the Recipient solely for the performance of the Project, as described in Exhibit A to this Agreement. King County shall pay the Recipient in accordance with the terms of the Grant Policies and Procedures.
- 2.3. The Recipient represents and warrants that it will only use the Award for the Scope of Work of this Agreement and in accordance with the Project Budget. The Recipient shall be required to refund to King County that portion of the Award which is used for work or tasks not included in the Scope of Work. Further, the Recipient agrees that King County may retain any portion of the Award that is not expended or remains after completion of the Scope of Work and issuance of the Final Report, as further described below.
- 2.4. Activities carried out for this Project and expenses incurred by the Recipient may predate the execution date of this Agreement provided that 1) they have been identified by Recipient as being within the scopes of numbers 2) and 3) below, and have been approved by King County as being within such scopes; 2) the activities are specified in



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the Scope of Work of this Agreement; 3) the expenses are incurred in carrying out the Scope of Work and are authorized by the Award as identified in the Budget of this Agreement; 4) such activities and expenses otherwise comply with all other terms of this Agreement; 5) such activities and expenses do not occur prior to the date the grants were approved by the District; and 6) reimbursements shall be paid to the Recipient only after this Agreement has been fully executed.

- 2.5. The Recipient shall invoice King County for incurred expenses using the Request for Payment form and Progress Report form, or online equivalents to these forms upon the County's implementation of an online reporting database, for those documented and allowable expenses identified in the Budget and according to the rules set forth in the Grant Policies and Procedures. A request for payment shall be made no less frequently than every six months after the effective date of this Agreement nor more frequently than every three months after the aforementioned date. A Progress Report form and backup documentation of claimed expenses shall be submitted with all payment requests. A one-time advance may be allowed, in the discretion of King County, for expenses anticipated to be incurred in the three months following the date of submission of the advance Request for Payment only for work that is included in the Scope of Work of this Agreement, and identified as such in the Request for Payment. The amount of the advance may not exceed 25% of the total award amount. Documentation of payments made from advances shall be submitted to King County prior to any further requests for payment.
- 2.6. The Recipient shall be required to submit to King County a final report which documents the Recipient's completion of the work in conformance with the terms of this Agreement within thirty (30) days after the completion of the work. The final report may be submitted on the Close-out Report form, or online equivalent to this form upon the County's implementation of an online reporting database. The final report shall include a summary of the Project's successes and shall address the flood reduction benefits accomplished by the work.
- 2.7. The Recipient's expenditures of Award funds shall be separately identified in the Recipient's accounting records. If requested, the Recipient shall comply with other reasonable requests made by King County with respect to the manner in which Project expenditures are tracked and accounted for in the Recipient's accounting books and records. The Recipient shall maintain such records of expenditures as may be necessary to conform to generally accepted accounting principles as further described in Section 2.8 below, and to meet the requirements of all applicable state and federal laws.
- 2.8. The Recipient shall be required to track project expenses using the Budget Accounting and Reporting System for the State of Washington ("BARS") or Generally Accepted Accounting Principles set forth by the Financial Accounting Standards Board or by the Governmental Accounting Standards Board.

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- 2.9. King County or its representative, and the District or its representative, shall have the right from time to time, at reasonable intervals, to audit the Recipient's books and records in order to verify compliance with the terms of this Agreement. The Recipient shall cooperate with King County and the District in any such audit.
- 2.10. The Recipient shall retain all accounting records and project files relating to this Agreement in accordance with criteria established by the Washington State Archivist Local Government Common Records Retention Schedule (CORE) as revised.
- 2.11. The Recipient shall ensure that all work performed by its employees, agents, contractors, or subcontractors is performed in a manner which protects and safeguards the environment and natural resources, and which is in compliance with local, state and federal laws and regulations. The Recipient shall implement an appropriate monitoring system or program to ensure compliance with this provision.
- 2.12. The Recipient agrees to indemnify, defend and hold harmless King County, and the District, their elected or appointed officials, employees and agents, from all suits, claims, alleged liability, actions, losses, costs, expenses (including reasonable attorney's fees), penalties, settlements and damages of whatsoever kind or nature, arising out of, in connection with, or incident to any acts or omissions of the Recipient, its employees, agents, contractors, or subcontractors in performing its obligations under the terms of this Agreement, except to the extent of the County's or the District's sole negligence.

The Recipient's obligations under this provision shall include, but not be limited to, the duty to promptly accept tender of defense and provide defense to the County and the District with legal counsel acceptable to the County and the District at Recipient's own expense. Recipient, by mutual negotiation, hereby waives, as respects the County and the District only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. In the event it is necessary for the County or the District to incur attorney's fees, legal expenses, or other costs to enforce the provisions of this section, all such fees, expenses, and costs shall be recoverable from Recipient. The provisions of this section shall survive the expiration, abandonment, or termination of this Agreement.

- 2.13. The Recipient agrees to acknowledge the District as a source of funding for the Project on all literature, signage or press releases related to the Project. The Recipient may obtain from King County a District logo that may be used in the acknowledgement.

### **SECTION 3. GENERAL PROVISIONS**

- 3.1. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns. The Recipient shall not assign this Agreement to a third party.

Project Name:

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- 3.2. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. No prior or contemporaneous representation, inducement, promise or agreement between or among the parties which relate to the subject matter hereof which are not embodied in this Agreement shall be of any force or effect.
- 3.3. No amendment to this Agreement shall be binding on any of the parties unless such amendment is in writing and is executed by the parties. The parties contemplate that this Agreement may from time to time be modified by written amendment which shall be executed by duly authorized representatives of the parties and attached to this Agreement.
- 3.4. Unless otherwise specified in the Agreement, all notices or documentation required or provided pursuant to this Agreement shall be in electronic form and shall be deemed duly given when received at the addresses set forth below via electronic mail and transmittal is demonstrated by an electronic delivery receipt or similar confirmation.

<b>King County</b>	<b>Recipient</b>
Kim Harper	[Name]
Grant Administrator	[Title]
King County WLRD	[Organization Name]
kim.harper@kingcounty.gov	[Email Address]

Either party hereto may, at any time, by giving ten (10) days written notice to the other party to designate any other address in substitution of the foregoing address to which such notice or communication shall be given.

- 3.5. Each party warrants and represents that such party has full and complete authority to enter into this Agreement and each person executing this Agreement on behalf of a party warrants and represents that he/she has been fully authorized to execute this Agreement on behalf of such party and that such party is bound by the signature of such representative.
- 3.6. The Project shall be completed by no later than [Date]. In the event that the Project is not completed by this date, King County has the discretion, but not the obligation, to terminate this Agreement and retain any unexpended Award funds.
- 3.7. The Agreement will be terminated if the Recipient is unable or unwilling to expend the Award as specified in Section 2.2 and Exhibits B and C. In the event of termination under this section, the County shall be released from any obligation to fund the Project and Recipient shall forfeit all rights to the unexpended portion of the Award.
- 3.8. If the County determines that a breach of contract has occurred or does not approve of the Recipient’s performance, it will give the Recipient written notification of unacceptable performance. Recipient will then take corrective action within a reasonable period of

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time, as may be defined by King County in its sole discretion in its written notification to Recipient. King County may withhold any payment owed Recipient until the County is satisfied that corrective action has been taken or completed.

- 3.9. Waiver of breach of any provision in this Agreement shall not be deemed to be a waiver of any subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such through written approval by the County, which shall be attached to the original Agreement. Waiver of any default shall not be deemed to be a waiver of any subsequent defaults.
- 3.10. KCC chapters 12.16, 12.17 and 12.18 are incorporated herein by reference and the requirements in these code sections shall specifically apply to this Agreement. In its performance under this Agreement the Recipient shall not discriminate against any person on the basis of race, color, age, gender, marital status, sexual orientation, gender identity or expression, religion, ancestry, national origin, disability or use of a service or assistive animal by an individual with a disability, unless based upon a bona fide occupational qualification, and the Recipient shall not violate any of the terms of chapter 49.60 RCW, Title VII of the Civil Rights Act of 1964, or any other applicable federal, state, or local law or regulation regarding nondiscrimination in employment.
- 3.11. None of the funds, materials, property, or services provided directly or indirectly under this Agreement shall be used for any partisan political activity or to further the election or defeat of any candidate for public office.
- 3.12. This Agreement may be signed in multiple counterparts.
- 3.13. If any provision of this Agreement shall be wholly or partially invalid or unenforceable under applicable law, such provision will be ineffective to that extent only, without in any way affecting the remaining parts or provision of this Agreement, and the remaining provisions of this Agreement shall continue to be in effect.
- 3.14. This Agreement shall be governed by and construed according to the laws of the State of Washington. Actions pertaining to this Agreement will be brought in King County Superior Court, King County, Washington.

***[Insert Alternate Section 3.14 When Entering Agreement with Tribal Nations:*** This Agreement shall be governed by and construed according to the laws of the State of Washington, which will be controlling in any dispute that arises hereunder. Actions pertaining to this Agreement will be brought in any court of competent jurisdiction.]

- 3.15. The amount of the Award has been fully funded by the District. To the extent that funding of the Award requires future appropriations by the District or the King County Council, King County's obligations are contingent upon the appropriation of sufficient funds by the District or the King County Council to complete the Scope of Work. If no

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such appropriation is made, this Agreement will terminate at the close of the appropriation year for which the last appropriation that provides funds under this Agreement was made.

3.16. *[Insert Provision When Entering Agreement with Tribal Nations:* The Recipient hereby issues a waiver of its sovereign immunity solely for the limited purpose of enforcing this Agreement and not for any other purpose.]

This document has been approved as to form by the King County Prosecuting Attorney’s Office as of October 21, 2024.

**KING COUNTY:**

**RECIPIENT:**

By \_\_\_\_\_

By \_\_\_\_\_

Name \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

**EXHIBIT A: PROJECT DESCRIPTION**

PROJECT NAME	RECIPIENT	DESCRIPTION	LEVERAGE	AWARD

**EXHIBIT B: SCOPE OF WORK**

**EXHIBIT C: BUDGET**



## STAFF REPORT

<b>Agenda Item:</b>	7	<b>Name:</b>	Steven Schauer
<b>Proposed Legislation:</b>	FCD2024-14	<b>Date:</b>	November 6, 2024

Proposed Resolution FCD2024-12: A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District, repealing and replacing Resolution FCD2024-07, approving templates for grant agreements related to the administration of the King County Flood Control Zone District's grant programs.

The King County Flood Control District (District), as a component of its budget, funds both the Cooperative Watershed Restoration and Protection Grant Program and the Flood Reduction Grant Fund. King County Department of Natural Resources and Parks administers these grant programs, pursuant to the Interlocal Agreement between the District and King County. To ensure uniformity in the administration of the District's grant programs, the Board of Supervisors (Board) adopted Resolution FCD2023-05, approving template grant contracts for the District's grant programs.

Following adoption of Resolution FCD2023-05, a local jurisdiction requested a change to the templates, which was authorized by the Board through the adoption of Resolution FCD2024-07. Since the adoption of Resolution FCD2024-07, a tribal government also requested a change to the template agreement. Staff met and developed an agreement to allow additional flexibility for King County to change the template for tribal governments, subject to review and approval by the King County Prosecuting Attorney and the District's legal counsel.

This staff negotiated agreement and accompanying proposed Resolution has been reviewed and approved by the District's legal counsel. By this Resolution, the Board would approve the agreement negotiated by staff providing flexibility to change the template for tribal governments, which would repeal and replace Resolution FCD2024-07.