



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; De'Sean Quinn, Pete von Reichbauer

1:30 PM

Wednesday, April 2, 2025

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/81966229847>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 819 6622 9847

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:



<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of March 5, 2025 pg 4**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices pg 8**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

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Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2025-05 **pg 147**
A RESOLUTION amending an interlocal agreement with the city of Bellevue regarding the Factoria Boulevard Storm Conveyance Improvements Project.

8. FCD Motion No. FCD25-02 **pg 152**
A MOTION authorizing the Chair to enter into the second amendment to the contract for accounting services.

Briefings

9. FCD Briefing No. FCD2025-B03



Integrated Floodplain Management & Capital Project Prioritization
Michelle Clark, District Executive Director, King County Flood Control District

Manager Reports

Krista Camenzind, Deputy Director, Water and Land Resources Division

Other Business

Adjournment

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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, March 5, 2025

Hybrid Meeting

DRAFT MINUTES

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Broadband Channels 22 and 711(HD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:34 p.m.

2. Roll Call

Present: 3 - Dunn, Quinn and von Reichbauer

Excused: 1 - Perry

3. Approval of Minutes of February 5, 2025

Supervisor Quinn moved to approve the minutes of the February 5, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Alex Tsimmerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*AndiSites (\$149.00)
Francis and Company (\$33,547.50)
Inslee Best (\$3,104.00)
Lund Consulting (\$6,705.00)
Parametrix (\$14,471.91)
WA State Auditor (\$6,871.54)
Wallace Wilkins (\$2,148.00)*

Supervisor Quinn made a motion to approve the invoices. The motion carried.

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2025-01

A MOTION authorizing the chair to enter into the 2025 - 2026 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management.

Steven Schauer, District Deputy Executive Director, briefed the Committee and answered questions.

A motion was made by Supervisor Quinn that this FCDEC Motion be Passed. The motion carried by the following vote:

Yes: 3 - Dunn, Quinn and von Reichbauer

Excused: 1 - Perry

Items for Recommendation to the Board of Supervisors

8. FCD Resolution No. FCD2025-01

A RESOLUTION of the Board of Supervisors of the King County Flood Control District, amending the rules and operating procedures for the District, Resolution FCD2024-01, Attachment A, as amended.

Charlotte Archer, District Legal Counsel, briefed the Committee and answered questions.

A motion was made by Supervisor Quinn that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 3 - Dunn, Quinn and von Reichbauer

Excused: 1 - Perry

9. FCD Resolution No. FCD2025-04

A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District authorizing the Chair to enter into an amendment to a professional services agreement with Wallace Wilkins, Ph.D.

Charlotte Archer, District Legal Counsel, briefed the Committee and answered questions.

A motion was made by Supervisor Quinn that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 3 - Dunn, Quinn and von Reichbauer

Excused: 1 - Perry

Briefings

10. FCD Briefing No. FCD2025-B02

February 2025 Flood Event Report

Steven Schauer, District Deputy Executive Director, briefed the Committee on the February 2025 flood event and answered questions.

This matter was Presented

Manager Reports

Krista Camenzind, Deputy Director, King County Water and Land Resources Division, reported on the following:

- 1. Laura Bradstreet was hired as the Environmental Program Section Manager, King County Water and Land Resources Division.*
- 2. The Water and Land Resources Division performed levee inspections during the February 2025 flood event.*

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 2:09 p.m.

Approved this _____ day of _____

Clerk's Signature



**KING COUNTY
FLOOD CONTROL
DISTRICT**

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – April 2, 2025

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division	2024-12	\$21,966,281.70
	2025-01	\$5,925,420.64
		\$27,891,702.34
	2024 Reconciliation	\$0.00
Warrants		
AndiSites	5880	\$149.00
Francis & Co.	8602	\$22,836.25
Inslee Best	433715	\$5,202.95
Lund Consulting	LG25-03	\$10,281.00
Parametrix	65491	\$33,872.59
WA State Auditor	L167363	\$4,993.69
Wallace Wilkins	2025-03	\$2,827.50

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 21,966,281.70	
2	000001561	0000000	000000	33833	0000000	00000		\$ 21,966,281.70
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Total	\$ 21,966,281.70	\$ 21,966,281.70
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Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080

I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

February 26, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of December 2024 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

You will note that the reimbursement request for the Operating and Capital funds in December are higher than usual because this billing includes expenditure accruals for all 2024 year-end expenses for work accomplished in 2024, even if an invoice has not yet been received from the grant recipient, consultant, or vendor. The practice of “accrual-based accounting” has been in place since 2014 at the recommendation of the Washington State Auditor’s Office.

The following is an “at a glance” summary highlighting services provided during the month of December 2024.

FCD Work Program Deliverables

Sixteen items were transmitted to the FCD during the month including the following:

- WLFL8 FORT DENT 2020 REPAIR Outreach and Communications Plan (OCP) and webpage update.
- WLFL1 NF CONFL RVTMNT REMOVAL GovDelivery email and webpage update.
- WLFL3 GIRL SCOUT LEVEE SETBACK OCP.
- Raging River Levee Breach Mapping and Risk Assessment project letter, factsheet and updated webpage.
- Work program description for the pilot Front Loaded Communication Review.
- Lower Snoqualmie River Channel Migration Zone (CMZ) Study and Map OCP.
- WLFL7 TABOR-CRWALL 2020 REPAIR webpage.
- South Fork Skykomish River and Zone A Creek Flood Studies letter and engagement hub.
- WLFL1 CIRCLE R RANCH RISK RED GovDelivery email and Webpage update.
- WLFL5 MOMB 2020 REPAIR Gate 2 materials.

Russel Pethel
 February 26, 2025
 Page 2

Capital Expenditures

Capital Improvement Projects

- During the month, capital project teams focused on the planning, engineering, design, and permitting on nearly two dozen significant capital improvement projects of the FCD’s Capital Improvement Program (CIP) in the following major river basins:
 - Snoqualmie/South Fork Skykomish Basin: Stossel Revetment Major Repair, Circle River Ranch Flood Risk Reduction, Dutchman Road Revetment Repair, North Fork Confluence Revetment Removal, Pump Station Revetment Repair, Upper Frew Levee Setback, Girl Scout Camp Levee Setback, and Lower Frew Levee Setback.
 - Cedar/Issaquah/Sammamish River Basin: Herzman to Camp Freeman Levee Setback and Repair, Willowmoor Floodplain Restoration, Cedar River Trail 5 Revetment 2020 Repair, Belmondo Levee 2020 Repair, Tabor-Crowall-Brodell Revetments 2020 Repair, Momb Revetment 2020 Repair, and May Valley 186th Avenue SE Culvert.
 - Green River Basin: Tukwila-205 Gunter Floodwall, Kent Airport Revetment 2022 Repair, O’Connell Revetment 2021 Repair, Fort Dent Levee 2020 Repair, Desimone Levee Major Repair U.S. Army Corps of Engineers (USACE), Tukwila-205 Levee USACE Gaco-Segale Segment, and Horseshoe Bend (HSB) McCoy Revetment Realignment Kent.
 - White River Basin: Pacific Right Bank Flood Risk Reduction (“Pacific Right Bank Levee Setback” in 2025 Budget Book).
- Additionally, significant engineering, design, and permitting for the multiyear effort to complete improvements to Black River Pump Station (BRPS) continued. Project elements include replacement of the high-use engines, construction of control building improvements, seismic retrofitting, and fish passage improvements.

Capital Investment Strategies

- The FCD’s capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish and White rivers and Issaquah Creek, and prioritization of the Cedar and Snoqualmie rivers basin capital investment strategies.

Agreements with Other Agencies

Reimbursements for the following Interlocal Agreements (ILAs) and service agreements:

- City of Bellevue for the Factoria Boulevard Storm Conveyance Improvement project.
- Technical Flood Studies for the 2020 Levee Breach Analysis Study and the Issaquah Creek Study.
- Expenses for the Cooperative Watershed Management Grant program totaled \$5,134,273 for 186 grant reimbursements, 2024 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$33,581,059.
- Expenses for the Steve Bleifuh’s Memorial Flood Reduction Grant program totaled \$4,696,449 for 77 grant reimbursements, 2024 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$42,486,285.
- Expenses for the King County Subregional Opportunity Grant program totaled \$2,745,174

Russel Pethel
February 26, 2025
Page 3

for 13 grant reimbursements, 2024 expenditure accruals and administration expenses. Total authorized 2024 budget for this program is \$21,217,693.

Property Acquisitions

- Purchase of property on the Cedar River for the Cedar River Residential Flood Hazard Mitigation project (Mitchell acquisition).

Operating Expenditures

- Annual maintenance costs for the Black River, P-1 and P-17 flood control pump stations.
- Reimbursement paid to King Office of Emergency Management for expenditures incurred between January 2024 and December 2024.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Thursday, March 6, 2025. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: December 2024

10-Feb-25

Description	2024 Adopted Budget	2023 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,698,298	\$0	\$531,700.97	\$2,272,711.26	84%	
Flood Hazards Plan, Grants, Outreach	\$1,000,429	\$0	\$67,972.15	\$813,836.38	81%	
Flood Hazard Studies, Maps, Technical Services	\$2,306,712	\$0	\$310,431.37	\$2,089,291.67	91%	
Flood Preparation, Flood Warning Center	\$1,916,336	\$0	\$165,264.16	\$694,545.38	36%	
Program Management, Supervision, Finance, Budget	\$2,106,077	\$0	\$118,054.37	\$1,547,985.95	74%	
Program Implementation	\$2,515,876	\$0	\$249,613.73	\$2,624,985.86	104%	
Overhead / Central Costs	\$3,889,428	\$0	\$213,746.05	\$2,855,058.57	73%	
Total	\$16,433,156	\$0	\$1,656,782.80	\$12,898,415.07	78%	

Notes:

Operating Billing Detail: December 2024

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$17,889.77
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$6,400.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,195.46
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$4,938.60
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$135.42
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$8,905.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,493.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,982.20)
0000000	Default	82200	PAID TIME OFF	(\$10,433.41)
0000000	Default	82300	INDIRECT COSTS	(\$4,887.52)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$894.71)
0000000	Default	82500	OVERTIME BENEFITS	(\$61.71)
0000000	Default	82600	INDIRECT COST RATE 6	(\$18,078.25)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$1,467.22
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$566.77
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$388.44
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$312.18
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$111.67
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$412.99
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$169.38
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$873.87
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$27.78
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$73.70
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$1,083.68
1111839	WLFLD AM LOG JAM INVST&RELOC	51144	PAY DIFFERENTIAL PREMIUM	\$4.44
1111839	WLFLD AM LOG JAM INVST&RELOC	51198	SALARIES AND WAGES REIMB	\$31,713.38
1111839	WLFLD AM LOG JAM INVST&RELOC	51330	RETIREMENT	\$3.50
1111839	WLFLD AM LOG JAM INVST&RELOC	55050	ROAD EQUIP ER R	\$55.56
1111839	WLFLD AM LOG JAM INVST&RELOC	55234	DDES SERVICE	\$161.00
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$386.45
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$295.05
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$155.76
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$368.03

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$40,457.30
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$10,203.53
1111841	WLFLD AM MAINT RIVER FACILITY	51130	OVERTIME	\$2,002.37
1111841	WLFLD AM MAINT RIVER FACILITY	51144	PAY DIFFERENTIAL PREMIUM	\$55.55
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$167.75
1111841	WLFLD AM MAINT RIVER FACILITY	52181	INVENTORY EQUIP 5K UNDER	\$4,391.35
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$800.73
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$39.88
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	(\$4,386.02)
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$2,668.11
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$23.24
1111841	WLFLD AM MAINT RIVER FACILITY	53104	CONSULTANT SERVICES	\$38,325.00
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$20,792.85
1111841	WLFLD AM MAINT RIVER FACILITY	53120	MISCELLANEOUS SERVICES	\$18,415.02
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$38.59
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$373.64
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$507.90
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	(\$0.02)
1111841	WLFLD AM MAINT RIVER FACILITY	53610	SERVICES REPAIR MAINTENANCE	(\$11.04)
1111841	WLFLD AM MAINT RIVER FACILITY	53690	REPAIR MAINTENANCE OTHER	\$3,913.63
1111841	WLFLD AM MAINT RIVER FACILITY	53713	RENT LEASE OTHER EQUIP AND M	(\$700.29)
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$1,838.76
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVCES	\$1,497.12
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$9,855.00
1111841	WLFLD AM MAINT RIVER FACILITY	55011	EQUIPMENT USAGE	\$575.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$5,293.69
1111841	WLFLD AM MAINT RIVER FACILITY	55051	GIS CLIENT SERVICES	\$1,512.00
1111841	WLFLD AM MAINT RIVER FACILITY	55204	SOLID WASTE SVC	\$192.05
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$14,362.30
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$10,664.97
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$8,446.43
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$811.21
1111841	WLFLD AM MAINT RIVER FACILITY	82500	OVERTIME BENEFITS	\$421.76
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$18,321.96
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$1,116.22
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$26.00
1124994	WLFLD AM SMP IMPLEMENTATION	55010	MOTOR POOL ER R SERVICE	\$550.00

Project	Project Name	Account	Account Description	Expenditure
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$3,403.47
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$507.10
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$212.08
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$707.68
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$1,201.24
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$23,986.93
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$1,277.42
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$853.53
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	\$270,143.92
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$417.90
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$335.89
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$120.12
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$444.35
Category Total				\$531,700.97

Flood Hazards Plan, Grants, Outreach

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$32,864.30
1001171	561005 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$2,639.25
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,573.30
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$6,701.62
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$90.54
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$185.31
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$10,239.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,716.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,123.59)
0000000	Default	82200	PAID TIME OFF	(\$11,350.59)
0000000	Default	82300	INDIRECT COSTS	(\$4,059.97)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,016.65)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$5,614.93
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$177.50
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$1,953.41
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$1,569.85
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$561.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$2,077.02
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$404.33

Project	Project Name	Account	Account Description	Expenditure
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$140.65
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$113.04
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$40.44
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$149.57
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$19,521.19
1111831	WLFLD PP KCFCZD IMPL & COORD	53102	PROFESSIONAL SERVICES	\$75.00
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$179.28
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$43.20
1111831	WLFLD PP KCFCZD IMPL & COORD	53803	DUES MEMBERSHIPS	\$260.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55044	WASTEWATER EQUIP RENTAL	\$371.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55050	ROAD EQUIP ER R	\$3,127.98
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$6,791.44
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$5,458.04
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$1,952.18
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$7,220.87
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,450.96
1111873	WLFLD PP RIVER & FLDPLN PLAN	53102	PROFESSIONAL SERVICES	\$196.80
1111873	WLFLD PP RIVER & FLDPLN PLAN	53210	SERVICES COMMUNICATIONS	\$1,954.20
1111873	WLFLD PP RIVER & FLDPLN PLAN	55051	GIS CLIENT SERVICES	\$86.00
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,033.99
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$830.97
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$297.27
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,099.44
Category Total				\$67,972.15

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$26,263.10
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$514.24
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$9,600.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,743.75
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$7,595.93
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.50
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$90.54
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$214.26
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$14,639.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,454.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$21,247.79)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82200	PAID TIME OFF	(\$17,077.11)
0000000	Default	82300	INDIRECT COSTS	(\$6,107.84)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,591.39)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$9,527.37
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,234.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,665.51
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,142.27
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$766.16
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$2,834.06
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$11,537.70
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$221,803.89
1128138	WLFLD TCH FLOOD STUDIES	55051	GIS CLIENT SERVICES	\$73.00
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$213.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,572.91
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,871.66
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,027.16
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$3,798.94
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$30,847.15
1114299	WLFLD TCH IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$418.51
1114299	WLFLD TCH IMPLEMENT & COORD	52180	MINOR ASSET NON CONTR LT 5K	\$5,153.66
1114299	WLFLD TCH IMPLEMENT & COORD	52181	INVENTORY EQUIP 5K UNDER	\$2,479.56
1114299	WLFLD TCH IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	\$121.27
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$67.27
1114299	WLFLD TCH IMPLEMENT & COORD	53812	LICENSES FEES	\$80.00
1114299	WLFLD TCH IMPLEMENT & COORD	53814	TRAINING	\$263.74
1114299	WLFLD TCH IMPLEMENT & COORD	53820	MEETING REGISTRATIONS	\$680.00
1114299	WLFLD TCH IMPLEMENT & COORD	55051	GIS CLIENT SERVICES	\$4,902.00
1114299	WLFLD TCH IMPLEMENT & COORD	56741	EDP HARDWARE	(\$2,479.56)
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$10,731.64
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$8,624.99
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,084.88
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$11,410.21
1123916	WLFLD TCH LANDSLIDE HAZ STUD	53330	PURCHASED TRANSPORTATION	\$15.75
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$1,310.80
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	\$89.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$456.01
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$366.53

Project	Project Name	Account	Account Description	Expenditure
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$131.10
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$484.83
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$70.66
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$24.58
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$19.76
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$7.07
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$26.14
Category Total				\$310,431.37

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$5,417.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$907.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$5,218.70
1138201	WLFLD PP FLD EVENT 02/05/2020	53330	PURCHASED TRANSPORTATION	\$17.82
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$1,369.73
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$1,100.85
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$393.73
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$1,456.40
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$852.70
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,686.00
1123053	WLFLD PP FLD PREPAREDNESS	55149	EMERGENCY MGMT DIV	\$130,386.52
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$296.66
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$238.40
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$85.31
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$315.43
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$114.61
1147398	WLFLD PP FORECAST KING TIDES	53330	PURCHASED TRANSPORTATION	\$31.96
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$11,347.58
1111882	WLFLD PP FWC PREP & TRAINING	52216	SUPPLIES SAFETY SECURITY	\$282.58
1111882	WLFLD PP FWC PREP & TRAINING	52221	SUPPLIES VEHICLE	\$99.53
1111882	WLFLD PP FWC PREP & TRAINING	52391	MAINTENANCE PARTS MATERIALS	\$449.85
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$680.01
1111882	WLFLD PP FWC PREP & TRAINING	55010	MOTOR POOL ER R SERVICE	\$175.00
1111882	WLFLD PP FWC PREP & TRAINING	55044	WASTEWATER EQUIP RENTAL	\$175.00
1111882	WLFLD PP FWC PREP & TRAINING	55050	ROAD EQUIP ER R	\$175.00
1111882	WLFLD PP FWC PREP & TRAINING	55159	FMD COPY CENTER	\$1,348.84
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$3,766.88

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$3,027.37
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$1,082.84
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$4,078.49
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$64.19
1111883	WLFLD PP SANDBAGS	51330	RETIREMENT	\$2.00
1111883	WLFLD PP SANDBAGS	52391	MAINTENANCE PARTS MATERIALS	\$166.25
1111883	WLFLD PP SANDBAGS	55050	ROAD EQUIP ER R	\$19.87
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$29.16
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$12.20
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$40.70
Category Total				\$165,264.16

Program Management, Supervision, Finance, Budget

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,079.46
1001173	561008 ADMIN DEFAULT	51120	TEMPORARY	\$11,888.64
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,000.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,349.93
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$2,401.27
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$403.50
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$90.54
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$104.98
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$12,323.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,066.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,137.44)
0000000	Default	82200	PAID TIME OFF	(\$6,539.93)
0000000	Default	82300	INDIRECT COSTS	(\$2,581.91)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$193.01)
0000000	Default	82600	INDIRECT COST RATE 6	(\$9,550.42)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$63,926.18
1111891	WLFLD MGMT PROGRAM MGMT	51120	TEMPORARY	\$194.23
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$964.97
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$76.68
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$218.64
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$3,684.02
1111891	WLFLD MGMT PROGRAM MGMT	53713	RENT LEASE OTHER EQUIP AND M	\$556.67
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$556.67
1111891	WLFLD MGMT PROGRAM MGMT	53803	DUES MEMBERSHIPS	\$365.00

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$17,660.13
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$14,222.62
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$5,192.37
1111891	WLFLD MGMT PROGRAM MGMT	82400	EXTRA HELP INDUST INS OH	\$15.44
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$19,494.14
Category Total				\$118,054.37

Program Implementation

1001167	561001 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$125.08
1001168	561002 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$23.45
1001169	561003 ADMIN DEFAULT	51330	RETIREMENT	(\$226.25)
1001169	561003 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$107.25
1001169	561003 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$0.74
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$27,394.87
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$514.24
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,397.64
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$7,302.46
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$204.73
1138200	561014 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$160.83
1138155	561016 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$3,873.18
1138155	561016 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$1,600.00
1138155	561016 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$562.67
1138155	561016 ADMIN DEFAULT	51330	RETIREMENT	\$672.08
1138155	561016 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$89.33
1138155	561016 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$17.46
1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$26,007.34
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,800.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,767.30
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$9,446.28
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$252.44
1147221	561017 ADMIN DEFAULT	53104	CONSULTANT SERVICES	\$8,959.50
1147221	561017 ADMIN DEFAULT	53814	TRAINING	\$1,770.00
1147143	741025 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$90,780.22
1147143	741025 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$964.21

Project	Project Name	Account	Account Description	Expenditure
1147143	741025 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$32,000.00
1147143	741025 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$21,405.34
1147143	741025 ADMIN DEFAULT	51330	RETIREMENT	\$25,721.32
1147143	741025 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$688.22
1147143	741025 ADMIN DEFAULT	52180	MINOR ASSET NON CONTR LT 5K	\$147.54
1147143	741025 ADMIN DEFAULT	53213	CELL PHONE PAGER SERV	\$1,716.54
1147143	741025 ADMIN DEFAULT	55040	COUNTY PARKING GARAGE LOT	\$300.00
1147143	741025 ADMIN DEFAULT	55050	ROAD EQUIP ER R	\$639.00
1147143	741025 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$11,076.91
1147143	741025 ADMIN DEFAULT	55995	APPLIED INDIRECT COSTS	\$44,894.71
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$47,258.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$7,921.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$87,898.80)
0000000	Default	82200	PAID TIME OFF	(\$70,642.74)
0000000	Default	82300	INDIRECT COSTS	(\$25,769.87)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$241.78)
0000000	Default	82600	INDIRECT COST RATE 6	(\$95,316.51)
1147695	WLCP FP ADMINISTRATIVE	51110	REGULAR SALARIED EMPLOYEE	\$64,891.15
1147695	WLCP FP ADMINISTRATIVE	51120	TEMPORARY	\$1,592.72
1147695	WLCP FP ADMINISTRATIVE	52222	SUPPLIES COMMUNICATIONS	\$253.50
1147695	WLCP FP ADMINISTRATIVE	53330	PURCHASED TRANSPORTATION	\$207.23
1147695	WLCP FP ADMINISTRATIVE	55265	KCIT CUSTOMER SUPPORT SERVIC	\$31.43
1147695	WLCP FP ADMINISTRATIVE	82100	EMPLOYER PAID BENEFITS	\$22,262.77
1147695	WLCP FP ADMINISTRATIVE	82200	PAID TIME OFF	\$17,892.08
1147695	WLCP FP ADMINISTRATIVE	82300	INDIRECT COSTS	\$6,558.65
1147695	WLCP FP ADMINISTRATIVE	82400	EXTRA HELP INDUST INS OH	\$126.61
1147695	WLCP FP ADMINISTRATIVE	82600	INDIRECT COST RATE 6	\$24,259.75
1148369	WLER M&M HORSEHEAD BEND 2024	51110	REGULAR SALARIED EMPLOYEE	\$195.10
1148369	WLER M&M HORSEHEAD BEND 2024	82100	EMPLOYER PAID BENEFITS	\$67.88
1148369	WLER M&M HORSEHEAD BEND 2024	82200	PAID TIME OFF	\$54.55
1148369	WLER M&M HORSEHEAD BEND 2024	82300	INDIRECT COSTS	\$19.51
1148369	WLER M&M HORSEHEAD BEND 2024	82600	INDIRECT COST RATE 6	\$110.37
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$41,491.35
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$442.88
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$1,283.24
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,031.32
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$368.92

Project	Project Name	Account	Account Description	Expenditure
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$1,364.41
1111878	WLFLD CEDAR/WHITE IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$1,463.67
1111878	WLFLD CEDAR/WHITE IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$65.66
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$410.66
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82200	PAID TIME OFF	\$330.03
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82300	INDIRECT COSTS	\$118.03
1111878	WLFLD CEDAR/WHITE IMPL & COORD	82600	INDIRECT COST RATE 6	\$436.65
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53713	RENT LEASE OTHER EQUIP AND M	(\$879.00)
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	53716	FUR MCH EQP RNTL LT 1 YR	\$1,172.00
1111870	WLFLD ECOLOGIC SVCS IMPL COORD	55040	COUNTY PARKING GARAGE LOT	\$300.00
1111881	WLFLD GREEN RIVER IMPL COORD	51120	TEMPORARY	\$446.74
1111881	WLFLD GREEN RIVER IMPL COORD	82300	INDIRECT COSTS	\$183.47
1111881	WLFLD GREEN RIVER IMPL COORD	82400	EXTRA HELP INDUST INS OH	\$35.52
1111881	WLFLD GREEN RIVER IMPL COORD	82600	INDIRECT COST RATE 6	\$165.25
1111855	WLFLD SNOQ IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$322.95
1111855	WLFLD SNOQ IMPLEMENT & COORD	52180	MINOR ASSET NON CONTR LT 5K	\$666.29
1111855	WLFLD SNOQ IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$43.67
1111855	WLFLD SNOQ IMPLEMENT & COORD	82200	PAID TIME OFF	\$35.10
1111855	WLFLD SNOQ IMPLEMENT & COORD	82300	INDIRECT COSTS	\$12.55
1111855	WLFLD SNOQ IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$46.43
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$15,109.88
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$1,679.53
1130783	WLFLD ST IMPLEMENT & COORD	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$314.02
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$246.71
1130783	WLFLD ST IMPLEMENT & COORD	53814	TRAINING	\$680.00
1130783	WLFLD ST IMPLEMENT & COORD	55159	FMD COPY CENTER	\$22.07
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,256.75
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,224.74
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,678.99
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$133.53
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$6,210.41
Category Total				\$249,613.73

Overhead / Central Costs

0000000	Default	51169	OTHER PAID TIME OFF YE ACCRUA	(\$1,689.68)
0000000	Default	57201	INTERFUND INTEREST AUTO	\$5,776.16
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$49,613.92

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$6,660.58
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	(\$494.50)
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$32,334.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$7,087.29
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$333.00
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT BUSINESS SOLUTIONS SERVIC	\$491.00
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$12,890.50
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$3,545.45
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$1,504.25
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$2,502.87
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$259.20
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$51.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$49,883.01
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$774.00
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$41,624.00
Category Total				\$213,746.05
Grand Total				\$1,656,782.80

Flood District Capital Billing: December 2024

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$4,944.00	\$12,631,609	\$2,938,901	23%	\$12,355,000		
Program Subtotal:		\$4,944.00	\$12,631,609	\$2,938,901	23%	\$12,355,000		
Total: Skykomish/Miller Rivers		\$4,944.00	\$12,631,609	\$2,938,901		\$12,355,000		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$18,823.23	\$2,124,400	\$1,654,748	78%	\$2,124,400		
1139694	WLFL1 MF FLOOD CONVEYANCE	\$138,470.97	\$1,800,000	\$138,471	8%	\$1,800,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$22,197.53	\$881,316	\$159,414	18%	\$874,518		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$14,399.72	\$1,100,000	\$12,285	1%	\$1,100,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$68,355.06	\$2,797,668	\$314,411	11%	\$387,121		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$1,093.59	\$6,909,947	\$6,843,734	99%	\$6,909,947		
1132457	WLFL1 RIBARY CREEK	\$60,219.40	\$7,121,653	\$88,819	1%	\$6,435,812		
1129364	WLFL1 SHAKE MILL LB 2016 RPR	\$526.53	\$3,139,161	\$2,951,320	94%	\$3,139,161		
Program Subtotal:		\$324,086.03	\$25,874,145	\$12,163,202	47%	\$22,770,959		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$16,316.44	\$724,000	\$350,076	48%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$19,235.29	\$37,312,180	\$8,204,050	22%	\$17,151,003		
Program Subtotal:		\$35,551.73	\$38,036,180	\$8,554,126	22%	\$17,151,003		
Total: Upper Snoqualmie River		\$359,637.76	\$63,910,325	\$20,717,328		\$39,921,962		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$91,011.34	\$8,932,458	\$1,298,655	15%	\$2,649,549		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$798.16	\$24,294,973	\$3,431,561	14%	\$9,294,973		
1137400	WLFL2 MUD CR SEDIMENT	\$79,082.50	\$432,000	\$109,184	25%	\$432,000		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$7,583.38	\$1,300,000	\$118,431	9%	\$1,300,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$22,900.54	\$3,324,877	\$867,528	26%	\$3,294,877		
Program Subtotal:		\$201,375.92	\$38,284,308	\$5,825,360	15%	\$16,971,399		
Total: Lower Snoqualmie River		\$201,375.92	\$38,284,308	\$5,825,360		\$16,971,399		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$1,340.30	\$26,202,694	\$24,468	0%	\$750,264		
1131803	WLFL3 L FREW LEVEE SETBACK	\$686,075.20	\$38,496,645	\$2,154,620	6%	\$6,921,610		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$2,119.32	\$8,276,188	\$5,043,569	61%	\$8,276,188		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$188.31	\$17,979,175	\$10,806	0%	\$210,175		
Program Subtotal:		\$689,723.13	\$90,954,702	\$7,233,463	8%	\$16,158,237		
Total: Tolt River		\$689,723.13	\$90,954,702	\$7,233,463		\$16,158,237		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1130555	WLFL5 ALLEN LK OUTLET IMPRVMT	\$321.97	\$2,791,256	\$84,260	3%	\$2,781,256		
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$237.96	\$836,037	\$754,085	90%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$9,527.92	\$1,265,168	\$92,599	7%	\$982,168		
1139124	WLFL5 JEROME 2020 REPAIR	\$93,949.79	\$625,083	\$105,261	17%	\$355,083		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$18,070.75	\$1,000,000	\$74,843	7%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$26,117.16	\$1,458,195	\$350,465	24%	\$1,440,195		
1139624	WLFL5 SAMMAMISH CIS	\$93,276.98	\$3,190,507	\$1,253,901	39%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$36,029.11	\$5,145,066	\$3,892,421	76%	\$5,145,066		
Program Subtotal:		\$277,531.64	\$16,311,312	\$6,607,836	41%	\$15,730,312		
Total: Sammamish River		\$277,531.64	\$16,311,312	\$6,607,836		\$15,730,312		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1137759	WLFL6 FACTORIA BLVD DRAINAGE	\$3,439,230.31	\$9,914,000	\$6,814,000	69%	\$9,914,000		
1146101	WLFL6 MAY VALLEY 186TH CULVERT	\$125.54	\$500,000	\$333	0%	\$500,000		
1132746	WLFL6 MAY VALLEY DRAINAGE	\$8,110.40	\$530,000	\$442,513	83%	\$530,000		
Program Subtotal:		\$3,447,466.25	\$10,944,000	\$7,256,846	66%	\$10,944,000		
Total: Major Lake Tributaries		\$3,447,466.25	\$10,944,000	\$7,256,846		\$10,944,000		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$11,011.01	\$1,971,194	\$460,610	23%	\$1,953,194		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,286.62	\$20,330,532	\$5,289,154	26%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$231,752.19	\$14,738,123	\$3,145,629	21%	\$6,338,123		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$240,000.00	\$12,835,100	\$11,019,243	86%	\$12,835,100		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$80,913.98	\$2,568,122	\$591,242	23%	\$2,548,122		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$220,318.71	\$20,618,459	\$3,751,867	18%	\$15,590,264		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$19,330.52	\$15,976,060	\$14,790,112	93%	\$15,976,060		
1131689	WLFL7 LOWER CEDAR FEAS STUDY	\$5,000.00	\$685,239	\$360,335	53%	\$685,239		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$251.06	\$961,761	\$1,782	0%	\$215,118		
1131690	WLFL7 RENTON LEVEE CERTIFICATN	\$72,000.00	\$5,000,000	\$960,081	19%	\$4,187,922		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$1,390.46	\$5,485,588	\$5,247,930	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$44,586.56	\$24,635,652	\$580,788	2%	\$5,288,699		
Program Subtotal:		\$927,841.11	\$125,805,830	\$46,198,773	37%	\$81,433,961		
Total: Cedar River		\$927,841.11	\$125,805,830	\$46,198,773		\$81,433,961		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$43,564.91	\$13,113,563	\$1,046,388	8%	\$2,412,272		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$219,256.51	\$152,594,734	\$2,369,732	2%	\$21,575,493		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$190,061.16	\$12,790,727	\$10,605,537	83%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$342,439.15	\$50,933,407	\$2,233,958	4%	\$7,369,039		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$188,588.37	\$7,029,593	\$2,178,599	31%	\$2,108,192		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	\$124,901.40	\$2,768,500	\$294,483	11%	\$2,768,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$58,847.50	\$56,284,155	\$1,435,666	3%	\$11,396,921		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$16,613.75	\$4,007,061	\$532,925	13%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$650.56	\$1,656,680	\$1,335,996	81%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$21,081.79	\$3,404,244	\$401,317	12%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$62,696.20	\$1,559,736	\$274,767	18%	\$1,502,447		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$30,785.63	\$57,965,925	\$55,337,879	95%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$5,461.93	\$796,806	\$246,172	31%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$87,846.86	\$53,053,532	\$1,642,983	3%	\$13,006,795		
1130021	WLFL8 TUK-205 RATOLO FLOODWALL	\$296.40	\$1,800,000	\$296	0%	\$350,000		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$4,447.39	\$7,062,689	\$1,104,806	16%	\$1,894,636		
Program Subtotal:		\$1,397,539.51	\$426,821,352	\$81,041,505	19%	\$143,051,674		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$42,621.70	\$47,577,724	\$2,336,142	5%	\$20,277,724		
Program Subtotal:		\$42,621.70	\$47,577,724	\$2,336,142	5%	\$20,277,724		
Total: Green River		\$1,440,161.21	\$474,399,076	\$83,377,647		\$163,329,398		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143264	WLFL9 A STREET 2022 HESCOS	\$197.44	\$420,000	\$252,590	60%	\$420,000		
1130561	WLFL9 CHARLIE JONES DS CULV	\$37,572.80	\$1,650,000	\$77,748	5%	\$1,650,000		
1112049	WLFL9 COUNTYLINE TO A STREET	\$444.63	\$24,146,323	\$23,899,869	99%	\$24,146,323		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$101,293.14	\$63,588,630	\$16,229,504	26%	\$22,452,930		
1143431	WLFL9 WHITE RIVER CIS	\$2,993.45	\$1,450,000	\$50,791	4%	\$150,000		
Program Subtotal:		\$142,501.46	\$91,254,953	\$40,510,502	44%	\$48,819,253		
Total: White River		\$142,501.46	\$91,254,953	\$40,510,502		\$48,819,253		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$4,696,449.07	\$162,808,334	\$31,491,082	19%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	\$5,134,272.95	\$158,411,486	\$51,499,105	33%	\$95,371,621		
Program Subtotal:		\$9,830,722.02	\$321,219,820	\$82,990,187	26%	\$183,370,465		
Total: Grant Funds		\$9,830,722.02	\$321,219,820	\$82,990,187		\$183,370,465		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1147281	WLFLM CEDAR R TRAIL 2	\$326.50		\$12,618		\$37,000		
1121306	WLFLM COUNTYLINE REACH EM	\$987.24		\$628,166		\$658,354		
1142485	WLFLM DYKSTRA SM	\$2,956.13		\$5,363		\$86,104		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$217.77		\$22,286		\$41,763		
1137144	WLFLM JAN ROAD EM	\$4,909.74		\$186,441		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$19,207.80		\$424,687		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$1,830.66		\$92,579		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$2,974.20		\$207,664		\$213,343		
1121299	WLFLM REDDINGTON EM	\$6,477.89		\$498,185		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$3,154.54		\$66,728		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$283.39		\$121,959		\$135,084		
1131252	WLFLM SHAKE MILL LB SM	\$12,761.41		\$252,455		\$296,927		
1121318	WLFLM SINNEMA QUAAL SM	\$296.40		\$115,076		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$26,019.58		\$86,229		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$2,761.86		\$54,663		\$40,696		
1137768	WLFLM SR169 CULVERT SM	\$639.87		\$11,494		\$34,092		
1137145	WLFLM STOSSEL RB 2018 SM	\$125.54		\$25,905		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$125.54		\$22,122		\$15,009		
1131243	WLFLM TEUFEL SM	\$1,926.90		\$309,783		\$317,110		
1121317	WLFLM WINKELMAN SM	\$5,230.02		\$528,525		\$601,697		
Program Subtotal:		\$93,212.98		\$3,672,927		\$4,299,805		
Total: Monitoring/Maintenance/Adap Mgmt		\$93,212.98		\$3,672,927		\$4,299,805		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045104	WLFLO BELLEVUE SUBRGNL OP	\$1,322,340.00		\$8,061,142		\$9,401,028		
1045106	WLFLO BOTHELL SUBRGNL OP	\$82,768.17		\$452,497		\$887,126		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$391,226.08		\$7,635,174		\$8,903,736		
1045178	WLFLO KIRKLAND SUBRGNL OP	\$429,220.72		\$2,884,464		\$4,211,892		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	\$88,000.00		\$1,241,650		\$2,342,371		
1045251	WLFLO RENTON SUBRGNL OP	\$194,950.00		\$2,321,016		\$2,897,831		
1045254	WLFLO SEATTLE SUBRGNL OP	\$175,400.00		\$20,547,788		\$34,658,343		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$4,670.58	\$122,664,767	\$308,329	0%	\$543,300		
1045330	WLFLO TUKWILA SUBRGNL OP	\$56,598.00		\$774,540		\$1,006,137		
Program Subtotal:		\$2,745,173.55	\$122,664,767	\$44,226,600	36%	\$64,851,765		
Total: Subregional Opportunity Fund		\$2,745,173.55	\$122,664,767	\$44,226,600		\$64,851,765		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Default (Interest Expense/Temp Accruals)								
0000000	Default	(\$24,625.94)		\$373,818				
1147935	WLFLX CLIMATE CORPS	\$99,031.60	\$750,000	\$99,032	13%	\$750,000		
1147937	WLFLX FARM LEASE	\$212.42	\$200,000	\$212	0%	\$200,000		
1144910	WLFLX FLOOD WARNING CTR UPGRADES	\$6,793.82	\$1,500,000	\$882,181	59%	\$1,500,000		
Program Subtotal:		\$81,411.90	\$2,450,000	\$1,355,244	55%	\$2,450,000		
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program Subtotal:		\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$67,795.97	\$5,382,458	\$1,693,539	31%	\$2,852,747		
Program Subtotal:		\$67,795.97	\$5,382,458	\$1,693,539	31%	\$2,852,747		
Total: Admin		\$149,207.87	\$10,001,500	\$3,102,875		\$6,190,786		

Total This Billing: \$20,309,498.90

Flood District Staffing Report: December 2024

Current
Month Hours YTD Hours

Annual Maintenance

561010 ADMIN DEFAULT

Koon,John Douglas	Engineer III	93.0	562.5
Bergrud,Shawn A	Engineer II	54.0	426.0
Oakes,Seth Raymond	Environmental Scientist III	80.0	352.0
Buitrago,Kristopher Dean	Environmental Scientist I	56.0	319.5
Total: 561010 ADMIN DEFAULT		283.0	1,660.0

WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Bannister,Thomas Andrew	Environmental Scientist II	6.0	105.8
Kopp,Aaron	Engineer III	6.5	63.0
Seitz,Natalie Jean	Project/Program Manager III	6.0	47.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		18.5	216.3

WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

McPherson,Heather N	Engineer II	1.0	22.5
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		1.0	22.5

WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1

Landicho,Marisa	Engineer III	2.0	44.5
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		2.0	44.5

WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Yaeger,Kaylee Briann	Noxious Weed Control Spc I	5.0	16.6
Total: WLFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4		5.0	16.6

WLFLD AM LOG JAM INVST&RELOC: LW INVEST KC MARINE 1111839.2

Johnston,Katrina L	Business & Finance Officer III	1.3	2.5
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVEST KC MARINE 1111839.2		1.3	2.5

WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1

Koon,John Douglas	Engineer III	1.0	92.5
Oakes,Seth Raymond	Environmental Scientist III	9.0	24.0
Kaluza,Ryan James	Crew Chief	2.0	6.0
Bergrud,Shawn A	Engineer II	5.0	5.0
Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1		17.0	127.5

WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21

Oakes,Seth Raymond	Environmental Scientist III	29.0	607.0
Buitrago,Kristopher Dean	Environmental Scientist I	38.0	341.0
Koon,John Douglas	Engineer III	15.0	319.0
Bergrud,Shawn A	Engineer II	23.0	214.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Brown,Ari Robert	Noxious Weed Control Spc I	33.0	167.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	6.0	101.5
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	3.0	92.5
Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		147.0	1,842.0
WFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1			
Braaflat,Joseph	Millwright	14.8	14.8
Stidell,Roger Dale	Truck Driver III	2.0	2.0
Total: WFLD AM MAINT RIVER FACILITY: DEFAULT TASK 1111841.1		16.8	16.8
WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24			
Koon,John Douglas	Engineer III	32.0	32.0
Total: WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24		32.0	32.0
WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	122.0	1,167.0
Koon,John Douglas	Engineer III	77.5	984.5
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	114.0	373.3
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	117.0	359.8
Brown,Ari Robert	Noxious Weed Control Spc I	24.0	321.3
Bergrud,Shawn A	Engineer II	48.0	270.0
Ali,Adna Hussein	Contract Specialist I	18.5	135.5
Nielsen,Ron	Equipment Operator	47.0	74.0
Pendergast,Robert E	Engineer II	70.5	70.5
Manassa,Latoya	Utility Worker II	45.5	61.5
Walter,Zachary	Utility Worker II	27.0	43.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	42.5
Gookin,James Douglas	Truck Driver II	13.3	33.3
Kaluza,Ryan James	Crew Chief	5.0	16.0
Kotarski,James Daniel	Vegetation Specialist	6.0	14.0
Patterson,Don W	Crew Chief	4.0	11.0
Evans,Elizabeth Danielle	Contract Specialist I	3.0	9.0
Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		748.3	3,986.0
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Walker,Monica H	Project/Program Manager III	14.0	95.0
Sebhat,Naod	Engineer II	17.0	84.0
Robinson,Patricia A	Project/Program Manager III	4.0	76.0
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		35.0	255.0
WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Adler,Paul	Capital Project Manager III	4.0	40.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	6.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		6.0	46.0
WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22			
Oakes,Seth Raymond	Environmental Scientist III	5.0	639.0
Total: WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22		5.0	639.0
WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	23.0	58.0
Ali,Adna Hussein	Contract Specialist I	14.3	37.3
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	7.0	19.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		44.3	114.3
WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Hanley,Blake W	Equipment Operator	23.0	23.0
Baker,Deon Leaquone	Roads Maintenance Worker II	1.5	1.5
Grina,Keegan Randal	Utility Worker II	1.5	1.5
Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		26.0	26.0
WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	0.5	19.5
Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		0.5	19.5
WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	8.0	58.0
Total: WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		8.0	58.0
WFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Titchbourne,Julie May	Engineer IV	6.5	6.5
Bean,Thomas Charles	Engineer IV	2.0	3.5
Total: WFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		8.5	10.0
Total: Annual Maintenance		1,405.1	9,134.4

Flood Hazards Plan, Grants, Outreach

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	216.0	827.0
Johnston,Katrina L	Business & Finance Officer III	61.0	615.8
Hendrix,Laura Leeanne	Project/Program Manager II	96.0	432.0
Klusman,Steven A	Business & Finance Officer IV	64.0	424.0
Valett,Alexa	Communications Specialist III	27.0	207.0
Cortes,Bryna	Communications Specialist III	60.0	176.0
Total: 561005 ADMIN DEFAULT		524.0	2,681.8

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist IV	0.5	28.0
Cortes,Bryna	Communications Specialist III	2.5	12.3
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		3.0	40.3
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Cortes,Bryna	Communications Specialist III	28.3	282.0
Barrett,Lillian April	Communications Specialist IV	12.0	110.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		40.3	392.8
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Cortes,Bryna	Communications Specialist III	32.5	464.3
Barrett,Lillian April	Communications Specialist IV	39.5	296.3
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		72.0	760.5
WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	6.0	45.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		6.0	45.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Valett,Alexa	Communications Specialist III	89.0	863.5
Cortes,Bryna	Communications Specialist III	38.5	584.0
Hendrix,Laura Leeanne	Project/Program Manager II	37.0	453.0
Barrett,Lillian April	Communications Specialist IV	20.8	253.0
Johnston,Katrina L	Business & Finance Officer III	30.8	30.8
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		216.0	2,184.3
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Hendrix,Laura Leeanne	Project/Program Manager II	59.0	472.0
Beggs,Mark Robert	Engineer III	31.5	190.5
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		90.5	662.5
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist IV	30.8	147.3
Hendrix,Laura Leeanne	Project/Program Manager II	9.0	115.0
Cortes,Bryna	Communications Specialist III	1.0	42.3
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		40.8	304.5
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	15.0	437.0
Barrett,Lillian April	Communications Specialist IV	9.0	33.8
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		24.0	470.8

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	11.0	58.0
Bertolotto,Chrys	Project/Program Manager III	8.0	22.5
Johnston,Katrina L	Business & Finance Officer III	2.0	11.8
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		21.0	92.3
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Cortes,Bryna	Communications Specialist III	16.0	30.0
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		16.0	30.0
Total: Flood Hazards Plan, Grants, Outreach		1,053.5	7,664.5

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	55.0	337.5
Radloff,Judith K	Environmental Scientist III	48.0	299.0
Zweig,Kenneth S	Project/Program Manager III	64.0	272.0
Gendaszek,Andrew Scott	Environmental Scientist III	52.0	247.0
Beggs,Mark Robert	Engineer III	54.0	233.5
Kelley,Suzanna Doak	Environmental Scientist II	52.0	68.5
Total: 561007 ADMIN DEFAULT		325.0	1,457.5

WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	41.8	121.5
Radloff,Judith K	Environmental Scientist III	6.0	66.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	11.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		48.8	198.5

WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	73.0	914.0
Ballhorn,Seth	Project/Program Manager III	30.0	136.0
Radloff,Judith K	Environmental Scientist III	3.0	50.0
Smith,Jay Brian	Engineer III	2.0	9.5
Walker,Monica H	Project/Program Manager III	2.5	8.8
Barrett,Lillian April	Communications Specialist IV	2.5	4.5
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		113.0	1,122.8

WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Winjum,Tracy Charles	Engineer II	18.5	84.5
Beggs,Mark Robert	Engineer III	6.0	59.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		24.5	143.5

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	37.0	293.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	6.5	51.5
Merritt,Tammy Marie	Contract Specialist III	2.0	2.0
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		45.5	346.5
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff,Judith K	Environmental Scientist III	20.0	227.5
Bertolotto,Chrys	Project/Program Manager III	14.5	99.0
Carlos,Ricardo	Contract Specialist II	13.0	50.5
Barrett,Lillian April	Communications Specialist IV	4.3	16.5
Ballhorn,Seth	Project/Program Manager III	7.0	13.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		58.8	406.5
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	35.5	481.0
Carlos,Ricardo	Contract Specialist II	15.0	28.5
Barrett,Lillian April	Communications Specialist IV	6.5	14.5
Dulan,JoAnn E	Contract Specialist II	1.0	2.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		58.0	526.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	59.0	648.0
Beggs,Mark Robert	Engineer III	27.0	369.0
Winjum,Tracy Charles	Engineer II	29.5	331.5
Zweig,Kenneth S	Project/Program Manager III	12.0	186.0
Kelley,Suzanna Doak	Environmental Scientist II	33.0	133.3
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		160.5	1,667.8
WLFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6			
Kelley,Suzanna Doak	Environmental Scientist II	28.0	60.8
Radloff,Judith K	Environmental Scientist III	5.5	32.5
Total: WLFLD TCH IMPLEMENT & COORD: CWHH FF Mapping 1114299.6		33.5	93.3
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	38.0	368.0
Winjum,Tracy Charles	Engineer II	4.0	116.0
Radloff,Judith K	Environmental Scientist III	17.0	92.5
Gendaszek,Andrew Scott	Environmental Scientist III	13.0	35.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		72.0	611.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Zweig,Kenneth S	Project/Program Manager III	96.0	575.0
Beggs,Mark Robert	Engineer III	28.5	419.5
Radloff,Judith K	Environmental Scientist III	33.0	244.5
Winjum,Tracy Charles	Engineer II	16.0	195.0
Gendaszek,Andrew Scott	Environmental Scientist III	11.0	99.0
Kelley,Suzanna Doak	Environmental Scientist II	23.0	37.3
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		207.5	1,570.3
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	11.0	135.5
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		11.0	135.5
WLFLD TCH SEDIMENT MON & MGMT: SF SKY 1111836.1			
Kelley,Suzanna Doak	Environmental Scientist II	5.0	9.0
Total: WLFLD TCH SEDIMENT MON & MGMT: SF SKY 1111836.1		5.0	9.0
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	41.0
Kelley,Suzanna Doak	Environmental Scientist II	6.0	6.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		7.0	47.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
DeGasperi,Curtis L	Engineer IV	1.0	19.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		1.0	19.0
Total: Flood Hazard Studies, Maps, Technical Services		1,171.0	8,354.5

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Haddad,Bethany Marie	Project/Program Manager II	3.0	129.0
Bannister,Thomas Andrew	Environmental Scientist II	5.0	9.0
Lincoln,Alexandra E	Environmental Scientist III	1.8	5.8
Ruebel,Mark W	Capital Project Manager IV	0.5	0.5
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		10.3	144.3
WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Hidmi,Annas Hisham	Business & Finance Officer II	76.0	952.0
Seitz,Natalie Jean	Project/Program Manager III	19.5	64.5
Brummer,Christopher J	Engineer IV	1.0	38.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		96.5	1,054.5
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Cortes,Bryna	Communications Specialist III	14.5	194.8

Flood District Staffing Report: December 2024

		Current	YTD Hours
		Month Hours	
Barrett,Lillian April	Communications Specialist IV	2.8	166.3
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		17.3	361.0
WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1			
Johnston,Katrina L	Business & Finance Officer III	1.3	1.3
Total: WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1		1.3	1.3
WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1			
Haddad,Bethany Marie	Project/Program Manager II	1.0	41.0
Zweig,Kenneth S	Project/Program Manager III	1.0	36.0
Total: WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1		2.0	77.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	26.0	209.0
Oakes,Seth Raymond	Environmental Scientist III	93.0	140.0
Koon,John Douglas	Engineer III	0.5	40.0
Brummer,Christopher J	Engineer IV	4.0	29.5
Cortes,Bryna	Communications Specialist III	6.0	26.5
Brooks,Sophia Jade	Environmental Scientist I	7.0	23.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	15.5
Ballhorn,Seth	Project/Program Manager III	1.0	15.0
Landicho,Marisa	Engineer III	7.0	14.0
Bowron,Avery L	Noxious Weed Control Spc I	0.3	13.3
Kopp,Aaron	Engineer III	1.0	13.0
Bergrud,Shawn A	Engineer II	6.0	13.0
Lippert,Iris Beckman	Engineer III	2.0	12.0
Haddad,Bethany Marie	Project/Program Manager II	6.0	12.0
Ruebel,Mark W	Capital Project Manager IV	4.0	12.0
Bodnar,Mark	Engineer III	8.0	11.0
Dolk,Alexandra	Project/Program Manager II	10.5	10.5
Olivares,Cristina L	Engineer II	0.5	8.5
Bertolotto,Chrys	Project/Program Manager III	1.0	8.0
Seitz,Natalie Jean	Project/Program Manager III	1.0	7.0
Titchbourne,Julie May	Engineer IV	1.0	7.0
Walker,Monica H	Project/Program Manager III	1.0	5.0
Wu,Valerie	Engineer III	1.0	5.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		188.8	649.8
WLFLD PP SANDBAGS: DEFAULT 1111883.1			
Roa,Richard	Utility Worker II	1.0	1.0
Valenta,Travis	Roads Maintenance Worker II	1.0	1.0
Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1		2.0	2.0

Flood District Staffing Report: December 2024

	Current Month Hours	YTD Hours
Total: Flood Preparation, Flood Warning Center	318.0	2,289.8

Program Management, Supervision, Finance, Budget

561008 ADMIN DEFAULT

Hepburn,Susan Gwendolyn	Administrative Specialist III	60.0	377.0
Williams,Claudia	Administrative Specialist III	35.0	342.0
Silva,Jamie Ann	Administrative Specialist III	44.0	335.5
Aro,Sylvia K	Administrative Specialist III	16.8	142.5

Total: 561008 ADMIN DEFAULT		155.8	1,197.0
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WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22

Good,Isaac	Human Resource Analyst	180.0	1,924.0
Johnston,Katrina L	Business & Finance Officer III	7.0	98.0

Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		187.0	2,022.0
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WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4

Johnston,Katrina L	Business & Finance Officer III	9.5	64.3
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Total: WLFLD MGMT PROGRAM MGMT: AUDIT RESPONSE 1111891.4		9.5	64.3
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WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5

Klusman,Steven A	Business & Finance Officer IV	152.0	1,642.0
Johnston,Katrina L	Business & Finance Officer III	51.0	634.3
Hidmi,Annas Hisham	Business & Finance Officer II	32.0	238.0

Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		235.0	2,514.3
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WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2

Williams,Claudia	Administrative Specialist III	187.0	1,719.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	136.0	1,604.5
Aro,Sylvia K	Administrative Specialist III	133.6	1,076.5
Walker,Brynne	Project/Program Manager IV	198.5	724.5
Silva,Jamie Ann	Administrative Specialist III	47.0	510.0
Reinelt,Lorin	Strategic Planning Mgr I	2.5	76.5

Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		704.6	5,711.0
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WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28

Ruebel,Mark W	Capital Project Manager IV	23.0	191.0
Titchbourne,Julie May	Engineer IV	9.0	140.5
Radloff,Judith K	Environmental Scientist III	13.0	100.5
Brummer,Christopher J	Engineer IV	18.0	54.5
Hardy,Jessy Marie Lucas	Engineer II	23.0	33.0
Kis-Young,Darian V	Engineer II	18.5	20.5
Walker,Monica H	Project/Program Manager III	11.5	11.5

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Smith,Jay Brian	Engineer III	10.0	10.0
Jonson,Clarizza	Capital Project Manager IV	8.0	8.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		134.0	570.0
Total: Program Management, Supervision, Finance, B		1,425.9	12,078.5

Program Implementation

561011 ADMIN DEFAULT

Bean,Thomas Charles	Engineer IV	64.5	479.0
Ruebel,Mark W	Capital Project Manager IV	71.0	478.5
Hardy,Jessy Marie Lucas	Engineer II	134.0	392.8
Wu,Valerie	Engineer III	57.0	342.0
Filizetti,Michael	Capital Project Manager III	48.0	342.0
Forbes,Madeline	Engineer I	42.3	302.0
Jackson,Cole McKee	Engineer I	30.0	209.0
Total: 561011 ADMIN DEFAULT		446.8	2,545.3

561016 ADMIN DEFAULT

Elkordy,Yasmeen	Project/Program Manager II	84.0	324.0
Total: 561016 ADMIN DEFAULT		84.0	324.0

WLCP FP ADMINISTRATIVE

Barton,Chase M	Managing Engineer	89.0	1,045.0
Knox,Matthew	Environmental Scientist IV	129.0	974.5
Brummer,Christopher J	Engineer IV	89.0	891.5
Titchbourne,Julie May	Engineer IV	62.0	524.5
Lincoln,Alexandra E	Environmental Scientist III	66.5	489.3
Bloxtton,Thomas D	Environmental Scientist II	44.0	479.5
McPherson,Heather N	Engineer II	54.0	451.0
Klochak,John Richard	Environmental Scientist III	61.0	437.0
Bannister,Thomas Andrew	Environmental Scientist II	40.0	401.8
Lippert,Iris Beckman	Engineer III	22.5	395.3
Elkordy,Yasmeen	Project/Program Manager II	40.0	377.3
Bauman,Kerry	Environmental Scientist III	44.0	344.0
Landicho,Marisa	Engineer III	37.0	316.0
Amrhein,Seth J	Environmental Scientist III	38.5	308.5
Sebhat,Naod	Engineer II	26.0	289.0
Torres,Stella I	Capital Project Manager IV	27.0	281.0
Bodnar,Mark	Engineer III	40.0	255.5
Smith,Jay Brian	Engineer III	13.5	237.0
Gelaw,Ashagrie A	Engineer II	31.0	228.0
Strazer,Mary J	Engineer III	20.5	224.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Kopp,Aaron	Engineer III	24.0	165.5
Reinelt,Lorin	Strategic Planning Mgr I	20.5	20.5
Total: WLCP FP ADMINISTRATIVE		1,019.0	9,135.5
WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.9			
Haddad,Bethany Marie	Project/Program Manager II	6.0	36.0
Total: WLFLD CEDAR/WHITE IMPL & COORD: EXT COORDINATION 1111878.9		6.0	36.0
WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.2			
Dolk,Alexandra	Project/Program Manager II	25.0	365.5
Total: WLFLD CEDAR/WHITE IMPL & COORD: RFMS COORDINATION 1111878.		25.0	365.5
WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2			
Reinelt,Lorin	Strategic Planning Mgr I	5.8	100.8
Total: WLFLD GREEN RIVER IMPL COORD: RFMS COORDINATION 1111881.2		5.8	100.8
WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6			
Smith,Jay Brian	Engineer III	2.0	17.0
Melrose,Susan Elaine	Project/Program Manager IV	3.0	4.0
Total: WLFLD SNOQ IMPLEMENT & COORD: CIS REEVALUATION 1111855.6		5.0	21.0
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	88.0	872.5
Hardy,Jessy Marie Lucas	Engineer II	30.0	605.8
Damron,Clifton	Capital Project Manager I	43.0	590.0
Wu,Valerie	Engineer III	51.5	587.3
Forbes,Madeline	Engineer I	12.0	515.0
Jackson,Cole McKee	Engineer I	18.0	342.5
Filizetti,Michael	Capital Project Manager III	15.0	248.0
Bean,Thomas Charles	Engineer IV	17.0	237.5
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		274.5	3,998.5
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	8.0	66.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		8.0	66.0
Total: Program Implementation		1,874.0	16,592.5

Capital Projects

WLFLD SF SKYKMSH REP LOSS MIT

Bergrud,Shawn A	Engineer II	4.0	67.0
Evans,Elizabeth Danielle	Contract Specialist I	7.0	59.5
King,Lori D	Real Property Agent IV	7.0	23.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Letourneau,Philippe David	Project/Program Manager III	1.0	7.0
Jackson,Robert B	Real Property Agent III	1.0	7.0
Sanders,Julie Mickel	Real Property Agent I	1.5	3.5
Total: WLFL0 SF SKYKMSH REP LOSS MIT		21.5	167.0
WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	42.5	696.5
Klochak,John Richard	Environmental Scientist III	1.0	385.0
Ali,Adna Hussein	Contract Specialist I	33.3	250.5
Bertolotto,Chrys	Project/Program Manager III	0.5	55.5
Barrett,Lillian April	Communications Specialist IV	3.3	18.5
Merritt,Tammy Marie	Contract Specialist III	1.0	3.0
Total: WLFL1 CIRCLE R RANCH RISK RED		81.5	1,409.0
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer III	58.0	312.5
Amrhein,Seth J	Environmental Scientist III	26.0	222.5
Gendaszek,Andrew Scott	Environmental Scientist III	20.0	196.0
Bertolotto,Chrys	Project/Program Manager III	21.5	149.0
Oliveria,Michael	Engineer I	14.0	87.0
Valett,Alexa	Communications Specialist III	16.0	55.0
Kitamura,Kaoru	Engineer II	22.5	32.0
Landicho,Marisa	Engineer III	4.0	16.5
Barton,Chase M	Managing Engineer	1.0	9.5
Letourneau,Philippe David	Project/Program Manager III	0.5	4.8
Total: WLFL1 NF CONFL RVTMNT REMOVAL		183.5	1,084.8
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	113.0	513.5
Gendaszek,Andrew Scott	Environmental Scientist III	24.0	111.0
Bertolotto,Chrys	Project/Program Manager III	29.0	99.5
Amrhein,Seth J	Environmental Scientist III	13.5	51.0
Sebhat,Naod	Engineer II	7.5	28.0
Barton,Chase M	Managing Engineer	5.5	20.0
Radloff,Judith K	Environmental Scientist III	7.0	7.0
Melrose,Susan Elaine	Project/Program Manager IV	1.0	1.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		200.5	831.0
WLFL1 REINIG RD 2016 REPAIR			
Evans,Elizabeth Danielle	Contract Specialist I	9.0	21.0
Alvarado,Jessica A	Contract Specialist I	2.0	5.0
Total: WLFL1 REINIG RD 2016 REPAIR		11.0	26.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFL1 SHAKE MILL LB 2016 RPR			
Kubo,Joshua	Environmental Scientist IV	4.0	65.0
Total: WLFL1 SHAKE MILL LB 2016 RPR		4.0	65.0
WLFL1 UPR SNO RES FLD MITIGTN			
Bergrud,Shawn A	Engineer II	14.0	229.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	20.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		16.0	249.0
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	98.5	768.5
Amrhein,Seth J	Environmental Scientist III	31.5	248.0
Ballhorn,Seth	Project/Program Manager III	14.0	218.0
Smith,Jay Brian	Engineer III	4.0	77.5
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	63.5
Knox,Matthew	Environmental Scientist IV	1.0	47.5
King,Lori D	Real Property Agent IV	6.0	28.0
Barton,Chase M	Managing Engineer	2.0	26.5
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	19.0
Barrett,Lillian April	Communications Specialist IV	1.8	10.3
Merritt,Tammy Marie	Contract Specialist III	1.0	6.0
Letourneau,Philippe David	Project/Program Manager III	1.0	2.5
Total: WLFL2 DUTCHMAN RD REPAIR		167.8	1,515.3
WLFL2 LWR SNO RESDL FLD MITGTN			
Ballhorn,Seth	Project/Program Manager III	1.0	19.0
King,Lori D	Real Property Agent IV	4.0	8.0
Sanders,Julie Mickel	Real Property Agent I	0.5	2.5
Total: WLFL2 LWR SNO RESDL FLD MITGTN		5.5	29.5
WLFL2 STOSSEL MAJOR REPAIR			
Wu,Valerie	Engineer III	47.5	764.3
Bloxtton,Thomas D	Environmental Scientist II	59.0	725.0
Jackson,Cole McKee	Engineer I	37.0	448.5
Ruebel,Mark W	Capital Project Manager IV	6.0	105.5
Carlos,Ricardo	Contract Specialist II	9.0	37.0
Evans,Elizabeth Danielle	Contract Specialist I	4.0	21.0
Merritt,Tammy Marie	Contract Specialist III	2.0	8.0
Alvarado,Jessica A	Contract Specialist I	2.0	8.0
Barrett,Lillian April	Communications Specialist IV	0.5	0.8
Total: WLFL2 STOSSEL MAJOR REPAIR		167.0	2,118.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFL3 GIRL SCOUT LEVEE SETBACK			
Landicho, Marisa	Engineer III	3.5	104.0
Ballhorn, Seth	Project/Program Manager III	10.0	31.0
Bloxton, Thomas D	Environmental Scientist II	1.0	27.5
Barrett, Lillian April	Communications Specialist IV	1.8	1.8
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		16.3	164.3
WLFL3 TOLT R NATURAL AREA ACQ			
Bergrud, Shawn A	Engineer II	9.0	151.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		9.0	151.0
WLFL3 UPPER FREW LEVEE SETBACK			
Landicho, Marisa	Engineer III	0.5	28.5
Bloxton, Thomas D	Environmental Scientist II	1.0	8.5
Total: WLFL3 UPPER FREW LEVEE SETBACK		1.5	37.0
WLFL5 IRWIN RIGHT REPAIR 2020			
Ruebel, Mark W	Capital Project Manager IV	0.5	20.5
Jackson, Cole McKee	Engineer I	2.0	19.5
Total: WLFL5 IRWIN RIGHT REPAIR 2020		2.5	40.0
WLFL5 ISSAQUAH CREEK CIS			
Seitz, Natalie Jean	Project/Program Manager III	53.0	418.0
Dolk, Alexandra	Project/Program Manager II	27.5	245.5
Kopp, Aaron	Engineer III	8.0	86.0
Bannister, Thomas Andrew	Environmental Scientist II	4.0	70.3
Melrose, Susan Elaine	Project/Program Manager IV	3.0	47.0
Brummer, Christopher J	Engineer IV	2.0	43.5
Cortes, Bryna	Communications Specialist III	2.5	11.5
Barrett, Lillian April	Communications Specialist IV	0.8	6.5
Total: WLFL5 ISSAQUAH CREEK CIS		100.8	928.3
WLFL5 LK SAMM FL MIT GRANTS			
Byron, Carrie C	Grant Analyst	136.0	505.5
Byron, Carrie C	Project/Program Manager III	26.0	26.0
Cortes, Bryna	Communications Specialist III	4.0	13.0
Total: WLFL5 LK SAMM FL MIT GRANTS		166.0	544.5
WLFL5 MOMB 2020 REPAIR			
Damron, Clifton	Capital Project Manager I	27.0	403.0
Wu, Valerie	Engineer III	52.0	264.5
Bloxton, Thomas D	Environmental Scientist II	31.0	161.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Jackson,Cole McKee	Engineer I	45.0	131.0
Forbes,Madeline	Engineer I	13.5	108.5
Ruebel,Mark W	Capital Project Manager IV	8.0	41.5
Radloff,Judith K	Environmental Scientist III	1.5	20.0
Barton,Chase M	Managing Engineer	1.5	3.0
Total: WLFL5 MOMB 2020 REPAIR		179.5	1,132.5
WLFL5 SAMMAMISH CIS			
Haddad,Bethany Marie	Project/Program Manager II	51.0	308.0
Dolk,Alexandra	Project/Program Manager II	4.0	139.5
Strazer,Mary J	Engineer III	10.0	120.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	9.5	74.0
Melrose,Susan Elaine	Project/Program Manager IV	13.0	57.5
Klochak,John Richard	Environmental Scientist III	5.0	40.0
Brummer,Christopher J	Engineer IV	1.5	32.5
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	31.0
Lincoln,Alexandra E	Environmental Scientist III	11.0	11.0
Total: WLFL5 SAMMAMISH CIS		110.0	813.5
WLFL5 WILLOWMOOR FLDPLAIN REST			
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	15.3	451.3
Dulan,JoAnn E	Contract Specialist II	13.0	111.5
Akyuz,Katherine A	Project Control Officer	2.0	110.0
Strazer,Mary J	Engineer III	4.0	67.0
Beggs,Mark Robert	Engineer III	4.0	49.5
Brummer,Christopher J	Engineer IV	3.0	27.5
Valett,Alexa	Communications Specialist III	10.0	10.0
Barrett,Lillian April	Communications Specialist IV	1.0	3.3
Smith,Daniel T	Engineer II	2.0	2.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		54.3	832.0
WLFL6 MAY VALLEY 186TH CULVERT			
Bloxtton,Thomas D	Environmental Scientist II	1.0	1.5
Total: WLFL6 MAY VALLEY 186TH CULVERT		1.0	1.5
WLFL7 BELMONDO 2020 REPAIR			
Filizetti,Michael	Capital Project Manager III	55.5	433.5
Beggs,Mark Robert	Engineer III	10.0	158.0
Lincoln,Alexandra E	Environmental Scientist III	6.8	112.3
Ruebel,Mark W	Capital Project Manager IV	2.0	73.0
King,Lori D	Real Property Agent IV	2.0	9.0
Total: WLFL7 BELMONDO 2020 REPAIR		76.3	785.8

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFL7 CDR PRE-CONST STRTGC ACQ			
King,Lori D	Real Property Agent IV	7.0	27.0
Walker,Monica H	Project/Program Manager III	1.5	1.5
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		8.5	28.5
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	17.0	109.0
King,Lori D	Real Property Agent IV	10.0	77.0
Jackson,Robert B	Real Property Agent III	1.5	19.5
Evans,Elizabeth Danielle	Contract Specialist I	7.0	14.0
Letourneau,Philippe David	Project/Program Manager III	0.5	2.0
Johnston,Katrina L	Business & Finance Officer III	1.3	1.3
Total: WLFL7 CEDAR RES FLOOD MITIGTN		37.3	222.8
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	26.0	808.5
Forbes,Madeline	Engineer I	2.0	564.5
Jackson,Cole McKee	Engineer I	37.5	362.0
Ward,Kevin R	Engineer I	74.0	354.5
Filizetti,Michael	Capital Project Manager III	45.5	283.0
Bannister,Thomas Andrew	Environmental Scientist II	38.0	251.5
Evans,Elizabeth Danielle	Contract Specialist I	8.0	59.0
Ruebel,Mark W	Capital Project Manager IV	2.0	54.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	14.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		235.0	2,751.0
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	126.5	1,335.0
Bannister,Thomas Andrew	Environmental Scientist II	10.0	462.5
Brummer,Christopher J	Engineer IV	15.5	169.0
Dulan,JoAnn E	Contract Specialist II	15.0	146.5
Dolk,Alexandra	Project/Program Manager II	4.0	116.5
Sebhat,Naod	Engineer II	5.5	86.0
Bauman,Kerry	Environmental Scientist III	4.0	51.0
Barton,Chase M	Managing Engineer	2.5	10.0
Letourneau,Philippe David	Project/Program Manager III	0.5	10.0
Barrett,Lillian April	Communications Specialist IV	1.5	8.5
Kelley,Suzanna Doak	Environmental Scientist II	3.0	8.0
Total: WLFL7 HERZMAN LEVEE SETBACK		188.0	2,403.0
WLFL7 JAN RD LEVEE SETBACK			
Dulan,JoAnn E	Contract Specialist II	10.0	39.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Carlos,Ricardo	Contract Specialist II	1.0	25.0
Keeler,Bailey A	Environmental Scientist III	17.5	17.5
Total: WLFL7 JAN RD LEVEE SETBACK		28.5	81.5
WLFL7 PROGRESSIVE INVST LEVEE			
Bannister,Thomas Andrew	Environmental Scientist II	2.0	18.5
Total: WLFL7 PROGRESSIVE INVST LEVEE		2.0	18.5
WLFL7 SR 169 FLOOD REDUCTION			
Winjum,Tracy Charles	Engineer II	10.0	16.0
Brummer,Christopher J	Engineer IV	0.5	0.5
Total: WLFL7 SR 169 FLOOD REDUCTION		10.5	16.5
WLFL7 TABOR-CRWALL 2020 REPAIR			
Elkordy,Yasmeen	Project/Program Manager II	23.0	509.8
Titchbourne,Julie May	Engineer IV	44.0	422.0
Sebhat,Naod	Engineer II	25.0	266.0
Klochak,John Richard	Environmental Scientist III	11.0	170.0
Bodnar,Mark	Engineer III	85.0	156.0
Plischke,Andrea C	Contract Specialist I	2.0	108.5
Bloxton,Thomas D	Environmental Scientist II	11.0	11.0
Cortes,Bryna	Communications Specialist III	3.0	6.0
Barrett,Lillian April	Communications Specialist IV	0.3	1.5
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		204.3	1,650.8
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	21.0	224.5
Filizetti,Michael	Capital Project Manager III	5.5	135.5
Ruebel,Mark W	Capital Project Manager IV	2.0	6.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		28.5	366.0
WLFL8 BRPS FISH PASS IMPRVMENTS			
Bean,Thomas Charles	Engineer IV	50.5	474.5
Jackson,Cole McKee	Engineer I	43.5	378.0
Filizetti,Michael	Capital Project Manager III	14.5	172.5
Ruebel,Mark W	Capital Project Manager IV	1.0	51.0
Torres,Stella I	Capital Project Manager IV	5.0	33.0
Aberman,Sean	Wastewater Engineer - Entry	25.0	25.0
Plischke,Andrea C	Contract Specialist I	2.5	19.5
Knox,Matthew	Environmental Scientist IV	6.0	14.0
Gravette,Bruce R.	Wastewater Engineer - Senior	13.0	13.0
Aberman,Sean	Industrial Instrument Tech	4.0	4.0
Lewis,Evan R	Special Projects Manager II	1.5	1.5

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Total: WLFL8 BRPS FISH PASS IMPRVMTS		166.5	1,186.0
WLFL8 BRPS HIGH-USE ENGINES			
Alvarado, Jessica A	Contract Specialist I	18.0	296.0
Bean, Thomas Charles	Engineer IV	13.0	195.5
Filizetti, Michael	Capital Project Manager III	2.0	125.0
Clark, Alexis Elaine	Project Control Engineer IV	3.0	119.0
Ruebel, Mark W	Capital Project Manager IV	5.0	89.0
Merritt, Tammy Marie	Contract Specialist III	2.0	28.0
Dulan, JoAnn E	Contract Specialist II	1.0	17.0
Gregersen, Christopher N.	Environmental Scientist I	2.0	14.5
Total: WLFL8 BRPS HIGH-USE ENGINES		46.0	884.0
WLFL8 BRPS SEISMIC UPGRADES			
Bean, Thomas Charles	Engineer IV	29.5	244.0
Filizetti, Michael	Capital Project Manager III	18.0	175.5
Total: WLFL8 BRPS SEISMIC UPGRADES		47.5	419.5
WLFL8 BRPS SUPPORT SYS UPGRADE			
Filizetti, Michael	Capital Project Manager III	12.0	119.0
Bean, Thomas Charles	Engineer IV	4.0	115.5
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		16.0	234.5
WLFL8 DESIMONE MAJOR REPAIR			
Robinson, Patricia A	Project/Program Manager III	39.0	615.0
Landicho, Marisa	Engineer III	8.5	440.0
Titchbourne, Julie May	Engineer IV	6.0	206.0
Amrhein, Seth J	Environmental Scientist III	1.0	201.3
Bauman, Kerry	Environmental Scientist III	1.0	130.0
King, Lori D	Real Property Agent IV	3.0	92.0
Barton, Chase M	Managing Engineer	2.5	57.0
Elkordy, Yasmeen	Project/Program Manager II	12.5	36.0
Sebhat, Naod	Engineer II	2.0	31.5
Rivas, Sarah Michelle Crockett	Contract Specialist I	1.5	14.5
Barrett, Lillian April	Communications Specialist IV	2.5	9.5
Evans, Elizabeth Danielle	Contract Specialist I	8.0	8.0
Total: WLFL8 DESIMONE MAJOR REPAIR		87.5	1,840.8
WLFL8 FORT DENT 2020 REPAIR			
Torres, Stella I	Capital Project Manager IV	34.0	570.0
Elkordy, Yasmeen	Project/Program Manager II	11.0	360.3
Klochak, John Richard	Environmental Scientist III	8.0	148.0
Sebhat, Naod	Engineer II	4.0	123.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
Bodnar,Mark	Engineer III	14.5	95.5
Titchbourne,Julie May	Engineer IV	3.0	59.5
Cortes,Bryna	Communications Specialist III	3.8	7.8
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFL8 FORT DENT 2020 REPAIR		79.3	1,365.0
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Sebhat,Naod	Engineer II	4.0	128.0
Titchbourne,Julie May	Engineer IV	1.0	3.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		5.0	131.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
Bergrud,Shawn A	Engineer II	23.0	241.0
King,Lori D	Real Property Agent IV	12.0	80.0
Nielsen,Ron	Equipment Operator	40.0	52.0
Walter,Zachary	Utility Worker II	40.0	40.0
Gookin,James Douglas	Truck Driver II	40.0	40.0
Manassa,Latoya	Utility Worker II	39.0	39.0
Kaluza,Ryan James	Crew Chief	4.0	8.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		198.0	500.0
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Engineer II	55.5	485.8
Walker,Monica H	Project/Program Manager III	5.0	378.3
Titchbourne,Julie May	Engineer IV	3.5	103.0
Bodnar,Mark	Engineer III	18.0	85.5
Nielsen,Ron	Equipment Operator	11.0	45.0
Manassa,Latoya	Utility Worker II	14.0	42.0
Walter,Zachary	Utility Worker II	14.0	40.0
Patterson,Don W	Crew Chief	4.0	30.0
Gookin,James Douglas	Truck Driver II	12.0	27.0
Niemeyer,Curt	Equipment Operator	8.0	25.5
Letourneau,Philippe David	Project/Program Manager III	0.8	5.0
Total: WLFL8 HSB MCCOY REALIGN KENT		145.8	1,267.0
WLFL8 KNT ARPT RVT 2022 REPAIR			
Sebhat,Naod	Engineer II	43.0	437.5
Torres,Stella I	Capital Project Manager IV	44.0	317.0
Lippert,Iris Beckman	Engineer III	16.5	158.3
Elkordy,Yasmeen	Project/Program Manager II	6.0	83.5
Amrhein,Seth J	Environmental Scientist III	14.5	60.0
Titchbourne,Julie May	Engineer IV	4.0	39.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	38.0

Flood District Staffing Report: December 2024

	Current Month Hours	YTD Hours
Total: WLFL8 KNT ARPT RVT 2022 REPAIR	132.0	1,133.3

WLFL8 LWR RUSSELL LEVEE SETBCK

Bauman, Kerry	Environmental Scientist III	17.0	174.0
Ali, Adna Hussein	Contract Specialist I	17.5	150.5
Bergrud, Shawn A	Engineer II	17.0	132.0
Knox, Matthew	Environmental Scientist IV	27.0	116.0
Letourneau, Philippe David	Project/Program Manager III	4.5	112.8
Walker, Monica H	Project/Program Manager III	8.0	98.8
Elkordy, Yasmeen	Project/Program Manager II	11.5	95.3
Dulan, JoAnn E	Contract Specialist II	9.0	64.0
Reinelt, Lorin	Strategic Planning Mgr I	2.5	46.5
Robinson, Patricia A	Project/Program Manager III	2.0	33.0
Titchbourne, Julie May	Engineer IV	5.5	21.0
Merritt, Tammy Marie	Contract Specialist III	1.0	11.0
Barrett, Lillian April	Communications Specialist IV	1.0	1.3
Total: WLFL8 LWR RUSSELL LEVEE SETBCK	123.5	1,056.0	

WLFL8 O'CONNELL 2021 REPAIR

Walker, Monica H	Project/Program Manager III	15.8	214.3
Bannister, Thomas Andrew	Environmental Scientist II	11.0	69.8
McPherson, Heather N	Engineer II	9.5	59.5
Bauman, Kerry	Environmental Scientist III	3.0	26.0
Melrose, Susan Elaine	Project/Program Manager IV	1.0	22.5
Kelley, Suzanna Doak	Environmental Scientist II	5.5	11.0
Titchbourne, Julie May	Engineer IV	4.0	8.0
Bodnar, Mark	Engineer III	2.0	6.5
Knox, Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFL8 O'CONNELL 2021 REPAIR	52.8	418.5	

WLFL8 TUK-205 GUNTER FLOODWALL

Torres, Stella I	Capital Project Manager IV	33.0	388.0
Robinson, Patricia A	Project/Program Manager III	51.0	371.0
Evans, Elizabeth Danielle	Contract Specialist I	12.0	92.5
Titchbourne, Julie May	Engineer IV	10.5	92.5
Bauman, Kerry	Environmental Scientist III	1.0	60.0
Barton, Chase M	Managing Engineer	3.0	10.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL	110.5	1,014.0	

WLFL8 TUK-205 RATOLO FLOODWALL

Titchbourne, Julie May	Engineer IV	2.0	2.0
Total: WLFL8 TUK-205 RATOLO FLOODWALL	2.0	2.0	

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	36.5	583.0
Robinson,Patricia A	Project/Program Manager III	4.0	36.0
Titchbourne,Julie May	Engineer IV	1.0	32.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		41.5	651.5
WLFL9 A STREET 2022 HESCOS			
Winjum,Tracy Charles	Engineer II	1.5	72.0
Total: WLFL9 A STREET 2022 HESCOS		1.5	72.0
WLFL9 COUNTYLINE TO A STREET			
Brummer,Christopher J	Engineer IV	3.0	23.5
Total: WLFL9 COUNTYLINE TO A STREET		3.0	23.5
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	105.0	959.0
Dolk,Alexandra	Project/Program Manager II	62.5	605.0
Lincoln,Alexandra E	Environmental Scientist III	46.5	170.5
Brummer,Christopher J	Engineer IV	32.5	113.5
Dulan,JoAnn E	Contract Specialist II	18.0	97.0
Valett,Alexa	Communications Specialist III	8.0	81.0
Barrett,Lillian April	Communications Specialist IV	1.0	7.5
Letourneau,Philippe David	Project/Program Manager III	2.0	2.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		275.5	2,035.5
WLFL9 WHITE RIVER CIS			
Haddad,Bethany Marie	Project/Program Manager II	32.5	530.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	44.0
Strazer,Mary J	Engineer III	3.5	40.0
Seitz,Natalie Jean	Project/Program Manager III	1.0	39.0
Brummer,Christopher J	Engineer IV	1.0	33.0
Melrose,Susan Elaine	Project/Program Manager IV	1.5	28.5
Lincoln,Alexandra E	Environmental Scientist III	1.3	23.0
Total: WLFL9 WHITE RIVER CIS		43.8	738.0
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	66.0	714.5
Silva,Jamie Ann	Administrative Specialist III	51.5	489.5
Johnston,Katrina L	Business & Finance Officer III	3.8	62.5
Byron,Carrie C	Grant Analyst	8.0	51.0
Byron,Carrie C	Project/Program Manager III	11.0	11.0
Total: WLFLG FLOOD REDUCTION GRANTS		140.3	1,328.5

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFLG WRIA GRANTS			
Harper, Kimberley Ann	Grant Administrator	65.0	797.0
Silva, Jamie Ann	Administrative Specialist III	61.5	587.5
Johnston, Katrina L	Business & Finance Officer III	4.3	109.0
Total: WLFLG WRIA GRANTS		130.8	1,493.5
WLFLM JAN ROAD EM			
Lincoln, Alexandra E	Environmental Scientist III	21.3	411.8
Ciarvella, Matthew Robert	Noxious Weed Control Spc I	23.0	167.5
Yaeger, Kaylee Briann	Noxious Weed Control Spc I	8.0	112.0
Cortes, Bryna	Communications Specialist III	1.5	5.0
Total: WLFLM JAN ROAD EM		53.8	696.3
WLFLM CEDAR R TRAIL 2			
Bannister, Thomas Andrew	Environmental Scientist II	2.0	59.8
Total: WLFLM CEDAR R TRAIL 2		2.0	59.8
WLFLM COUNTYLINE REACH EM			
Lincoln, Alexandra E	Environmental Scientist III	6.5	177.5
Gendaszek, Andrew Scott	Environmental Scientist III	1.0	24.0
Total: WLFLM COUNTYLINE REACH EM		7.5	201.5
WLFLM DYKSTRA SM			
Phanivong, Christine Jane Alba	Contract Specialist I	5.0	8.0
Plischke, Andrea C	Contract Specialist I	1.5	1.5
Total: WLFLM DYKSTRA SM		6.5	9.5
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong, Christine Jane Alba	Contract Specialist I	2.0	34.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		2.0	34.0
WLFLM LOWER RUSSELL EM			
Bauman, Kerry	Environmental Scientist III	42.0	425.0
Gregersen, Christopher N.	Environmental Scientist I	10.0	86.0
Rivas, Sarah Michelle Crockett	Contract Specialist I	1.5	26.0
David, Aaron Thomas	Environmental Scientist III	2.0	11.5
Total: WLFLM LOWER RUSSELL EM		55.5	548.5
WLFLM MIDDLE GREEN REF REACH			
Bauman, Kerry	Environmental Scientist III	12.0	98.0
David, Aaron Thomas	Environmental Scientist III	2.0	5.0
Total: WLFLM MIDDLE GREEN REF REACH		14.0	103.0

Flood District Staffing Report: December 2024

		Current Month Hours	YTD Hours
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	15.0	101.0
Bauman,Kerry	Environmental Scientist III	5.0	58.0
Bannister,Thomas Andrew	Environmental Scientist II	2.0	41.3
Total: WLFLM MONITORING COORDINATION		22.0	200.3
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	46.0	148.0
Bodnar,Mark	Engineer III	3.5	8.5
Total: WLFLM REDDINGTON EM		49.5	156.5
WLFLM REINIG ROAD SM			
Bloxtan,Thomas D	Environmental Scientist II	2.0	34.0
Knox,Matthew	Environmental Scientist IV	2.0	11.0
Total: WLFLM REINIG ROAD SM		4.0	45.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	2.0	38.5
Total: WLFLM SAMMAMISH BANK REPAIR SM		2.0	38.5
WLFLM SHAKE MILL LB SM			
Amrhein,Seth J	Environmental Scientist III	38.5	147.0
Total: WLFLM SHAKE MILL LB SM		38.5	147.0
WLFLM SINNEMA QUAALE SM			
Knox,Matthew	Environmental Scientist IV	2.0	18.0
Total: WLFLM SINNEMA QUAALE SM		2.0	18.0
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	1.0	86.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	19.5
Bannister,Thomas Andrew	Environmental Scientist II	2.0	5.0
Total: WLFLM SMALL PROJECTS		6.0	110.5
WLFLM SNOQ SMALL REPAIRS SM			
Bloxtan,Thomas D	Environmental Scientist II	22.0	168.0
Total: WLFLM SNOQ SMALL REPAIRS SM		22.0	168.0
WLFLM SR169 CULVERT SM			
Klochak,John Richard	Environmental Scientist III	2.0	15.0
Bannister,Thomas Andrew	Environmental Scientist II	3.0	3.0
Total: WLFLM SR169 CULVERT SM		5.0	18.0

Flood District Staffing Report: December 2024

			Current Month Hours	YTD Hours
WLFLM STOSSEL RB 2018 SM				
Bloxton,Thomas D	Environmental Scientist II		1.0	27.5
Total: WLFLM STOSSEL RB 2018 SM			1.0	27.5
WLFLM STUCK RIVER DRIVE SM				
Bloxton,Thomas D	Environmental Scientist II		1.0	33.5
Total: WLFLM STUCK RIVER DRIVE SM			1.0	33.5
WLFLM TEUFEL SM				
Bauman,Kerry	Environmental Scientist III		6.0	220.0
Plischke,Andrea C	Contract Specialist I		1.0	1.0
Total: WLFLM TEUFEL SM			7.0	221.0
WLFLM WINKELMAN SM				
Klochak,John Richard	Environmental Scientist III		8.0	121.0
Knox,Matthew	Environmental Scientist IV		4.0	81.5
Gregersen,Christopher N.	Environmental Scientist I		7.5	7.5
Total: WLFLM WINKELMAN SM			19.5	210.0
WLFLO SUBREGNL OPPRTNTY FUND				
Dahlstrom,Maureen M	Project/Program Manager II		16.0	185.0
Silva,Jamie Ann	Administrative Specialist III		9.5	105.5
Harper,Kimberley Ann	Grant Administrator		13.0	94.5
Total: WLFLO SUBREGNL OPPRTNTY FUND			38.5	385.0
WFLX CENTRAL CHARGES				
Rivas,Sarah Michelle Crockett	Contract Specialist I		32.0	507.0
Dulan,JoAnn E	Contract Specialist II		42.0	419.0
Evans,Elizabeth Danielle	Contract Specialist I		28.0	248.0
Plischke,Andrea C	Contract Specialist I		12.5	227.0
Ali,Adna Hussein	Contract Specialist I		26.8	166.3
Phanivong,Christine Jane Alba	Contract Specialist I		34.0	159.8
Carlos,Ricardo	Contract Specialist II		19.0	159.5
Merritt,Tammy Marie	Contract Specialist III		15.0	85.0
Total: WFLX CENTRAL CHARGES			209.3	1,971.5
WFLX FARMLAND LEASE				
Letourneau,Philippe David	Project/Program Manager III		0.8	0.8
Valentino,Alicia Beth	Project/Program Manager III		0.5	0.5
Total: WFLX FARMLAND LEASE			1.3	1.3
WFLX FWC IT UPGRADES				

Flood District Staffing Report: December 2024

	Current Month Hours	YTD Hours
Valett,Alexa Communications Specialist III	26.0	218.5
Total: WFLX FWC IT UPGRADES	26.0	218.5
Total: Capital Projects	4,762.0	43,879.8
Grand Total:	12,009.4	99,993.9

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000		\$ 5,925,420.64
2	000001561	0000000	000000	33833	0000000	00000	\$ 5,925,420.64	
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Total	\$ 5,925,420.64	\$ 5,925,420.64
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Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by _____ Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

March 7, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of January 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

You will note that the reimbursement request for the Operating and Capital funds in January 2025 are lower than usual because this billing includes reversals of expenditure accruals for all 2024 year-end expenses for work accomplished in 2024. The practice of “accrual-based accounting” has been in place since 2014 at the recommendation of the Washington State Auditor’s Office.

The following is an “at a glance” summary highlighting services provided during the month of January 2025.

FCD Work Program Deliverables

Twenty-one items were transmitted to the FCD during the month including the following:

- Three grant amendments (two Cooperative Watershed Management (CWM) grant amendments and one Steve Bleifuhs Memorial Flood Reduction Grant program amendment).
- Four Work Program Authorization Requests (WPAR) - Lower Snoqualmie River Residential Flood Mitigation / Buschman Property Acquisition; WLFL7 CDR PRE-CONST STRTGC ACQ/Lopez Acquisitions; Money Creek HOA Easement; and the Cedar River Pre-Construction Strategic Acquisition / Holm Property Acquisition.
- Five communication items for the Lake Sammamish Dock and Shoreline Grant Program (Engagement hub and website text, postcard, program flyer text, and the GovDelivery email).
- WLFL7 TABOR-CRWALL 2020 REPAIR Engagement Hub.
- WLFL2 DUTCHMAN RD REPAIR Gate-3, 30% Design materials.
- Three communication items for the WLFL2 DUTCHMAN RD REPAIR (revisions to the webpage, revisions to the selected alternative summary report and a presentation for Fish, Farm, Flood Implementation Oversight Committee (FFF-IOC)).

Russel Pethel
 March 7, 2025
 Page 2

- Presentation for the FFF-IOC WLFL2 STOSSEL MAJOR REPAIR.
- Multi Benefit Criteria.
- Issaquah Creek Capital Investment Strategy Neighbor letter #1.
- WLFL5 WILLOWMOOR FLDPLAIN REST Engagement Hub.

Capital Expenditures

Capital Improvement Projects

- During the month, capital project teams focused on the planning, engineering, design, and permitting on nearly two dozen significant capital improvement projects on the FCD’s Capital Improvement Program (CIP) in the following major river basins:
 - Snoqualmie/South Fork Skykomish Basin: Stossel Revetment Major Repair, Circle River Ranch Flood Risk Reduction, Dutchman Road Revetment Repair, North Fork Confluence Revetment Removal, Pump Station Revetment Repair, Girl Scout Levee Setback, Tolt Levee LOS Analysis, Holberg Feasibility Study, Upper Frew Levee Setback, and Lower Frew Levee Setback.
 - Cedar/Issaquah/Sammamish Basin: Herzman to Camp Freeman Levee Setback and Repair, Willowmoor Floodplain Restoration, Cedar River Trail 5 Revetment 2020 Repair, Belmondo Levee 2020 Repair, Progressive Investment, Tabor-Crowall-Brodell Revetments 2020 Repair, Momb Revetment 2020 Repair, and May Valley 186th Avenue SE Culvert.
 - Green River Basin: Tukwila-205 Gunter Floodwall, Kent Airport Revetment 2022 Repair, O’Connell Revetment 2021 Repair, Fort Dent Levee 2020 Repair, Desimone Levee Major Repair USACE, Tukwila-205 Levee USACE Gaco-Segale Segment, and Horseshoe Bend (HSB) McCoy Revetment Realignment Kent.
 - White River Basin: Pacific Right Bank Flood Risk Reduction (“Pacific Right Bank Levee Setback” in 2024 Budget Book).
- Additionally, significant engineering, design, and permitting for the multiyear effort to complete improvements to Black River Pump Station (BRPS) continued. Project elements include replacement of the high-use engines, construction of control building improvements, seismic retrofitting, and fish passage improvements.

Capital Investment Strategies

- The FCD’s capital program includes several capital investment strategies intended to provide policy guidance for capital investments along several major river systems. This includes new capital investment strategies on the Sammamish River, Issaquah Creek, and reprioritization of the Cedar River basin capital investment strategies.

Agreements with Other Agencies

Reimbursements for the following Interlocal Agreements (ILAs) and service agreements:

- Engineering Services for 2020 Levee Breach Analysis
- Expenses for the King County Subregional Opportunity Grant program totaled (\$517,871) for seven grant reimbursements, 2024 expenditure accrual reversals and administration expenses. Total authorized 2025 budget for this program is \$22,293,113.

Russel Pethel
March 7, 2025
Page 3

- Expenses for the Steve Bleifuh's Memorial Flood Reduction Grant program totaled (\$1,992,613) for 61 grant reimbursements, 2024 expenditure accruals and administration expenses. Total authorized 2025 budget for this program is \$46,375,221.
- Expenses for the Cooperative Watershed Management Grant program totaled (\$4,119,063) for 170 grant reimbursements, 2025 expenditure accrual reversals and administration expenses. Total authorized 2025 budget for this program is \$36,308,754.

Operating Expenditures

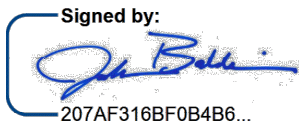
- Flood Hazard Studies including engineering services for 2020 Levee Breach Analysis.
- Annual maintenance costs for the Black River, P-1 and P-17 flood control pump stations.
- Support of the King County Flood Plan update consistent with adopted work plan and budget, and consultant invoices for facilitating King County Flood Hazard Management Plan.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Thursday, March 13, 2025. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: January 2025

25-Feb-25

Description	2025 Adopted Budget	2024 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,779,247	\$0	\$1,445,296.38	\$1,445,296.38	52%	
Policy, Performance, and Budget	\$1,030,442	\$0	\$22,475.88	\$22,475.88	2%	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913	\$0	\$394,343.11	\$394,343.11	17%	
Flood Preparation, Flood Warning Center	\$1,330,076	\$0	\$1,132,247.76	\$1,132,247.76	85%	
Program Management	\$2,169,259	\$0	\$1,410,380.28	\$1,410,380.28	65%	
Basin Planning & Portfolio Mgmt	\$1,554,812	\$0	\$407,430.07	\$407,430.07	26%	
Capital Program Administration	\$1,036,541	\$0	(\$5,202,696.46)	(\$5,202,696.46)	-502%	
Overhead / Central Costs	\$4,006,111	\$0	\$951,679.12	\$951,679.12	24%	
Total	\$16,282,400	\$0	\$561,156.14	\$561,156.14	3%	

Notes: The January expenditures reflect an accounting error, corrected in February, displaying inaccurate amounts. A set of net-zero budget adjustments in Oracle were erroneously applied as expenditures instead of modifying the budget. Since the changes were net-zero, the billing is accurate in total for the fund, although inaccurate between individual budget categories. The expenditures will display correctly next month with the February billing.

Operating Billing Detail: January 2025

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,101.96
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,808.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,080.17
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$2,498.57
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$71.86
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$26,849.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$4,500.00
0000000	Default	59911	BUDGET RESERVE	\$1,370,342.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,473.04)
0000000	Default	82200	PAID TIME OFF	(\$6,730.39)
0000000	Default	82300	INDIRECT COSTS	(\$2,300.58)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$133.53)
0000000	Default	82500	OVERTIME BENEFITS	(\$21.70)
0000000	Default	82600	INDIRECT COST RATE 6	(\$8,509.42)
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$71.48
1128200	WLFLD AM IMPLEMENT & COORD	51320	SOCIAL SECURITY MEDICARE FICA	\$133.98
1128200	WLFLD AM IMPLEMENT & COORD	51361	WA ST FAMILY AND MED LEA	\$4.59
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$95.54
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$145.00
1111839	WLFLD AM LOG JAM INVST&RELOC	51110	REGULAR SALARIED EMPLOYEE	\$866.44
1111839	WLFLD AM LOG JAM INVST&RELOC	82100	EMPLOYER PAID BENEFITS	\$305.15
1111839	WLFLD AM LOG JAM INVST&RELOC	82200	PAID TIME OFF	\$274.82
1111839	WLFLD AM LOG JAM INVST&RELOC	82300	INDIRECT COSTS	\$86.66
1111839	WLFLD AM LOG JAM INVST&RELOC	82600	INDIRECT COST RATE 6	\$320.50
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$26,602.42
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$1,107.92
1111841	WLFLD AM MAINT RIVER FACILITY	51130	OVERTIME	\$301.37
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$215.01
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$306.65
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$123.76
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$40.05
1111841	WLFLD AM MAINT RIVER FACILITY	53104	CONSULTANT SERVICES	(\$1,644.12)
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$3,053.10

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$16.93
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$101,127.81
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVICES	\$623.80
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	\$6,418.30
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$9,869.70
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$7,135.03
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$6,610.60
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$88.07
1111841	WLFLD AM MAINT RIVER FACILITY	82500	OVERTIME BENEFITS	\$58.59
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$7,212.10
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$915.94
1124994	WLFLD AM SMP IMPLEMENTATION	51330	RETIREMENT	\$19.00
1124994	WLFLD AM SMP IMPLEMENTATION	55012	SHORT TERM FLT MTHLY RNT	\$266.00
1124994	WLFLD AM SMP IMPLEMENTATION	55050	ROAD EQUIP ER R	\$2,951.14
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$424.12
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$167.89
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$555.53
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$186.36
1111885	WLFLD ST GREEN R PUMP STATIONS	53211	TELEPHONE	\$2,476.79
1111885	WLFLD ST GREEN R PUMP STATIONS	53212	TELCOM ONGOING CHRG	\$4,930.21
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	(\$655.46)
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	(\$449.97)
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	(\$133,414.75)
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$65.65
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$59.11
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$18.65
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$68.95
Category Total				\$1,445,296.38

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$7,834.49
1001171	561005 ADMIN DEFAULT	51303	WORKERS COMPENSATION	\$874.43
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,203.79
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,986.49
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$28.53
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$6.96

Project	Project Name	Account	Account Description	Expenditure
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$114.68
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$32,470.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$5,442.00
0000000	Default	59420	BUDGET REDUCTION CONTRA	(\$77,958.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$12,346.18)
0000000	Default	82200	PAID TIME OFF	(\$11,119.06)
0000000	Default	82300	INDIRECT COSTS	(\$3,505.46)
0000000	Default	82600	INDIRECT COST RATE 6	(\$12,966.80)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$3,468.41
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$1,221.54
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$1,100.11
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$346.80
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$1,282.99
1111884	WLFLD PP GENERAL INQUIRIES	51110	REGULAR SALARIED EMPLOYEE	\$364.01
1111884	WLFLD PP GENERAL INQUIRIES	82100	EMPLOYER PAID BENEFITS	\$128.20
1111884	WLFLD PP GENERAL INQUIRIES	82200	PAID TIME OFF	\$115.46
1111884	WLFLD PP GENERAL INQUIRIES	82300	INDIRECT COSTS	\$36.40
1111884	WLFLD PP GENERAL INQUIRIES	82600	INDIRECT COST RATE 6	\$134.65
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$27,088.55
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$89.64
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,751.79
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$9,540.57
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$8,592.38
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$2,708.88
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$10,020.14
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$2,286.58
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$748.40
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$673.98
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$212.49
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$786.04
Category Total				\$22,475.88

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,686.35
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$224.16
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,276.85

Project	Project Name	Account	Account Description	Expenditure
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,935.21
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.33
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$6.96
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$113.23
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$29,898.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$5,011.00
0000000	Default	59911	BUDGET RESERVE	\$380,686.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,434.26)
0000000	Default	82200	PAID TIME OFF	(\$12,099.20)
0000000	Default	82300	INDIRECT COSTS	(\$3,814.56)
0000000	Default	82600	INDIRECT COST RATE 6	(\$14,109.63)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$11,297.04
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,595.17
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$2,337.30
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$736.86
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$2,725.62
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$8,139.59
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	(\$73,046.95)
1128138	WLFLD TCH FLOOD STUDIES	55159	FMD COPY CENTER	\$779.69
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,654.61
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,390.82
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$753.78
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,788.10
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$15,373.34
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,414.48
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,876.38
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,537.40
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$5,686.67
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$397.28
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$139.92
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$126.01
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$39.73
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$146.95
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$135.50
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$47.72
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$42.98
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$13.55

Project	Project Name	Account	Account Description	Expenditure
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$50.13
Category Total				\$394,343.11

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$1,664.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$279.00
0000000	Default	59911	BUDGET RESERVE	\$1,125,411.00
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$987.45
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$347.79
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$313.21
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$98.76
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$365.28
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$336.28
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$118.43
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$106.66
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$33.64
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$124.40
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$145.60
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$655.22
1111882	WLFLD PP FWC PREP & TRAINING	52232	SUPPLIES VEHICLE BATTERIES	\$183.56
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	\$331.00
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$230.77
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$207.82
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$65.52
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$242.37
Category Total				\$1,132,247.76

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,251.56
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$7,808.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,571.81
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$1,790.26
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$6.96
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$54.77
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$20,832.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$3,492.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	59911	BUDGET RESERVE	\$1,333,010.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$4,701.85)
0000000	Default	82200	PAID TIME OFF	(\$4,234.54)
0000000	Default	82300	INDIRECT COSTS	(\$1,334.98)
0000000	Default	82600	INDIRECT COST RATE 6	(\$4,938.13)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$25,552.58
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$12.48
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$48.18
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	(\$76.71)
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$1,740.79
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$8,482.17
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$7,639.07
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$2,408.40
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$8,908.39
Category Total				\$1,410,380.28

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,599.56
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$15,616.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,841.91
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$4,646.20
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$99.87
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$133.62
1147221	561017 ADMIN DEFAULT	52190	SUPPLIES IT	\$215.18
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$28,936.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$4,850.00
0000000	Default	59911	BUDGET RESERVE	\$308,690.00
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$24,821.90
1147442	WLFLD BPPM IMPLEMENT & COORD	53814	TRAINING	\$1,895.00
1147442	WLFLD BPPM IMPLEMENT & COORD	53820	MEETING REGISTRATIONS	\$710.00
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$115.87
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$104.35
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$32.91
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$121.70
Category Total				\$407,430.07

Capital Program Administration

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$6,723.71
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$224.16
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,417.17
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$4,113.97
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$128.40
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$118.32
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$15,501.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,598.00
0000000	Default	59420	BUDGET REDUCTION CONTRA	(\$5,636,290.00)
0000000	Default	59911	BUDGET RESERVE	\$396,383.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,457.92)
0000000	Default	82200	PAID TIME OFF	(\$12,120.55)
0000000	Default	82300	INDIRECT COSTS	(\$3,821.19)
0000000	Default	82600	INDIRECT COST RATE 6	(\$14,134.41)
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$15,685.50
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$582.20
1130783	WLFLD ST IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$38.22
1130783	WLFLD ST IMPLEMENT & COORD	55159	FMD COPY CENTER	\$79.45
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,524.41
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,975.44
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,568.58
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$5,802.08
Category Total				(\$5,202,696.46)

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$6,704.32
0000000	Default	59911	BUDGET RESERVE	\$799,726.00
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$19,298.58
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,376.00
1111848	WLFLD DEFLT CENTRAL COSTS	55027	TECH SERVICE REBATE	\$496.00
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$27,750.00
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,596.50
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$6,274.33
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$54.00
1111848	WLFLD DEFLT CENTRAL COSTS	55352	RADIO SERVICES GENERAL	\$177.00

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$66,418.06
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$307.33
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$19,901.00
Category Total				\$951,679.12
Grand Total				\$561,156.14

Flood District Capital Billing: January 2025

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$2,077.78	\$12,631,609	\$5,506,069	44%	\$12,355,000		
Program Subtotal:		\$2,077.78	\$12,631,609	\$5,506,069	44%	\$12,355,000		
Total: Skykomish/Miller Rivers		\$2,077.78	\$12,631,609	\$5,506,069		\$12,355,000		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$9,179.70	\$2,124,400	\$1,901,031	89%	\$2,124,400		
1139694	WLFL1 MF FLOOD CONVEYANCE	(\$138,470.97)	\$1,800,000	\$0	0%	\$1,800,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$17,116.29	\$881,316	\$195,378	22%	\$874,518		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	(\$10,003.87)	\$2,797,668	\$327,026	12%	\$387,121		
1132628	WLFL1 REINIG RD 2016 REPAIR	\$213.10	\$6,909,947	\$6,927,346	100%	\$6,909,947		
1132457	WLFL1 RIBARY CREEK	(\$60,219.40)	\$7,121,653	\$267,754	4%	\$6,435,812		
Program Subtotal:		(\$182,185.15)	\$21,634,984	\$9,618,535	44%	\$18,531,798		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$5,513.98	\$724,000	\$459,739	63%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$68.99	\$37,312,180	\$9,330,948	25%	\$17,151,003		
Program Subtotal:		\$5,582.97	\$38,036,180	\$9,790,687	26%	\$17,151,003		
Total: Upper Snoqualmie River		(\$176,602.18)	\$59,671,164	\$19,409,222		\$35,682,801		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$7,295.28	\$8,932,458	\$1,655,537	19%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$61.67	\$979,803	\$854,059	87%	\$979,803		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$951.40	\$24,294,973	\$3,454,525	14%	\$9,294,973		
1137400	WLFL2 MUD CR SEDIMENT	(\$79,082.50)	\$432,000	\$30,101	7%	\$432,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$16,849.73	\$3,324,877	\$1,129,221	34%	\$3,294,877		
1133884	WLFL2 STOSSEL RB 2018 REPAIR	\$740.92	\$1,057,886	\$1,042,974	99%	\$1,057,886		
Program Subtotal:		(\$53,183.50)	\$39,021,997	\$8,166,417	21%	\$17,709,088		
Total: Lower Snoqualmie River		(\$53,183.50)	\$39,021,997	\$8,166,417		\$17,709,088		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$1,124.72	\$26,202,694	\$44,376	0%	\$750,264		
1132019	WLFL3 HOLBERG FEASIBILITY	\$70.83	\$394,845	\$369,098	93%	\$394,845		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$70.83	\$1,132,951	\$1,010,561	89%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$659.87	\$8,276,188	\$5,048,762	61%	\$8,276,188		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$540.36	\$17,979,175	\$23,711	0%	\$210,175		
Program Subtotal:		\$2,466.61	\$53,985,853	\$6,496,507	12%	\$10,764,423		
Total: Tolt River		\$2,466.61	\$53,985,853	\$6,496,507		\$10,764,423		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$88.15	\$836,037	\$814,198	97%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$5,594.64	\$1,265,168	\$115,362	9%	\$982,168		
1139124	WLFL5 JEROME 2020 REPAIR	(\$93,949.79)	\$625,083	\$76,321	12%	\$355,083		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$1,317.08	\$1,000,000	\$84,267	8%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$7,038.61	\$1,458,195	\$457,609	31%	\$1,440,195		
1139624	WLFL5 SAMMAMISH CIS	(\$37,302.76)	\$3,190,507	\$2,089,493	65%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$6,009.26	\$5,145,066	\$4,065,658	79%	\$5,145,066		
Program Subtotal:		(\$111,204.81)	\$13,520,056	\$7,702,908	57%	\$12,949,056		
Total: Sammamish River		(\$111,204.81)	\$13,520,056	\$7,702,908		\$12,949,056		

Major Lake Tributaries

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1146101	WLFL6 MAY VALLEY 186TH CULVERT	\$135.08	\$500,000	\$468	0%	\$500,000		
1132746	WLFL6 MAY VALLEY DRAINAGE	(\$8,110.40)	\$530,000	\$434,403	82%	\$530,000		
Program Subtotal:		(\$7,975.32)	\$1,030,000	\$434,871	42%	\$1,030,000		
Total: Major Lake Tributaries		(\$7,975.32)	\$1,030,000	\$434,871		\$1,030,000		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$7,164.20	\$1,971,194	\$618,563	31%	\$1,953,194		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,538.35	\$20,330,532	\$5,291,170	26%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$6,780.21	\$14,738,123	\$3,868,481	26%	\$6,338,123		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	(\$240,000.00)	\$12,835,100	\$10,809,006	84%	\$12,835,100		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	(\$1,952.09)	\$2,568,122	\$700,791	27%	\$2,548,122		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	(\$69,139.49)	\$20,618,459	\$4,516,769	22%	\$15,590,264		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$939.69	\$15,976,060	\$15,239,246	95%	\$15,976,060		
1131689	WLFL7 LOWER CEDAR FEAS STUDY	(\$5,000.00)	\$685,239	\$191,702	28%	\$685,239		
1131690	WLFL7 RENTON LEVEE CERTIFICATN	(\$72,000.00)	\$5,000,000	\$1,201,270	24%	\$4,187,922		
1130557	WLFL7 SR 169 FLOOD REDUCTION	\$600.52	\$5,485,588	\$5,272,517	96%	\$5,485,588		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	(\$578.43)	\$24,635,652	\$1,266,727	5%	\$5,288,699		
Program Subtotal:		(\$371,647.04)	\$124,844,069	\$48,976,243	39%	\$81,218,843		
Total: Cedar River		(\$371,647.04)	\$124,844,069	\$48,976,243		\$81,218,843		

Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$33,944.18	\$13,113,563	\$1,131,674	9%	\$2,412,272		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$169,909.90	\$152,594,734	\$3,948,463	3%	\$21,575,493		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$132,355.21	\$12,790,727	\$13,092,973	102%	\$12,740,727		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$274,223.86	\$50,933,407	\$2,786,340	5%	\$7,369,039		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$23,411.80	\$7,029,593	\$2,544,457	36%	\$2,108,192		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	(\$124,901.40)	\$2,768,500	\$219,883	8%	\$2,768,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$2,646.10	\$56,284,155	\$1,491,169	3%	\$11,396,921		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$16,553.04	\$4,007,061	\$912,354	23%	\$2,102,997		
1135536	WLFL8 GALLIDYKSTRA 2020 REPAIR	\$1,635.53	\$1,656,680	\$1,405,921	85%	\$1,656,680		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$9,923.79	\$3,404,244	\$540,468	16%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$7,450.92	\$1,559,736	\$442,047	28%	\$1,502,447		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$3,724.56	\$57,965,925	\$57,783,209	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$2,147.88	\$796,806	\$301,860	38%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$2,408.56	\$53,053,532	\$2,063,558	4%	\$13,006,795		
1130021	WLFL8 TUK-205 RATOLO FLOODWALL	\$822.27	\$1,800,000	\$1,119	0%	\$350,000		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$9,768.71	\$7,062,689	\$1,138,124	16%	\$1,894,636		
Program Subtotal:		\$566,024.91	\$426,821,352	\$89,803,621	21%	\$143,051,674		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$10,773.47	\$47,577,724	\$6,533,035	14%	\$20,277,724		
Program Subtotal:		\$10,773.47	\$47,577,724	\$6,533,035	14%	\$20,277,724		
Total: Green River		\$576,798.38	\$474,399,076	\$96,336,656		\$163,329,398		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112049	WLFL9 COUNTYLINE TO A STREET	\$478.50	\$24,146,323	\$23,900,347	99%	\$24,146,323		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$1,978.34	\$63,588,630	\$16,783,213	26%	\$22,452,930		
1143431	WLFL9 WHITE RIVER CIS	\$695.29	\$1,450,000	\$51,486	4%	\$150,000		
Program Subtotal:		\$3,152.13	\$89,184,953	\$40,735,046	46%	\$46,749,253		
Total: White River		\$3,152.13	\$89,184,953	\$40,735,046		\$46,749,253		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	(\$1,992,612.64)	\$162,808,334	\$39,631,010	24%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	(\$4,119,062.39)	\$158,411,486	\$54,943,804	35%	\$95,371,621		
Program Subtotal:		(\$6,111,675.03)	\$321,219,820	\$94,574,815	29%	\$183,370,465		
Total: Grant Funds		(\$6,111,675.03)	\$321,219,820	\$94,574,815		\$183,370,465		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1147281	WLFLM CEDAR R TRAIL 2	\$1,251.84		\$13,870		\$37,000		
1121306	WLFLM COUNTYLINE REACH EM	\$1,488.35		\$652,883		\$658,354		
1142485	WLFLM DYKSTRA SM	\$27,198.35		\$76,265		\$86,104		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$400.48		\$29,124		\$41,763		
1137144	WLFLM JAN ROAD EM	\$4,830.02		\$245,638		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$9,741.31		\$515,957		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$913.01		\$110,922		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$1,325.99		\$239,479		\$213,343		
1121299	WLFLM REDDINGTON EM	\$2,362.11		\$574,897		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$1,080.73		\$94,765		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$270.20		\$130,331		\$135,084		
1131252	WLFLM SHAKE MILL LB SM	\$779.04		\$298,147		\$296,927		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$945.62		\$65,913		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$202.64		\$28,280		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$202.64		\$10,760		\$15,009		
1131243	WLFLM TEUFEL SM	\$287.63		\$331,021		\$317,110		
1121317	WLFLM WINKELMAN SM	\$1,240.22		\$609,441		\$601,697		
Program Subtotal:		\$54,520.18		\$4,027,694		\$3,932,251		
Total: Monitoring/Maintenance/Adap Mgmt		\$54,520.18		\$4,027,694		\$3,932,251		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045178	WLFLO KIRKLAND SUBRGNL OP	(\$9,421.65)		\$3,167,685		\$4,211,892		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	(\$88,000.00)		\$1,113,147		\$2,342,371		
1045251	WLFLO RENTON SUBRGNL OP	(\$194,950.00)		\$2,505,599		\$2,897,831		
1045254	WLFLO SEATTLE SUBRGNL OP	(\$175,400.00)		\$28,264,722		\$34,658,343		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$6,498.84	\$122,664,767	\$358,497	0%	\$543,300		
1045330	WLFLO TUKWILA SUBRGNL OP	(\$56,598.00)		\$887,539		\$1,006,137		
Program Subtotal:		(\$517,870.81)	\$122,664,767	\$36,297,189	30%	\$45,659,875		
Total: Subregional Opportunity Fund		(\$517,870.81)	\$122,664,767	\$36,297,189		\$45,659,875		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	\$200,012.25		\$200,012				
1147937	WLFLX FARM LEASE	\$560.43	\$200,000	\$773	0%	\$200,000		
1144910	WLFLX FLOOD WARNING CTR UPGRADES	\$11,456.26	\$1,500,000	\$1,190,952	79%	\$1,500,000		
Program Subtotal:		\$212,028.94	\$1,700,000	\$1,391,737	82%	\$1,700,000		
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program Subtotal:		\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$12,537.89	\$5,382,458	\$2,160,891	40%	\$2,852,747		
Program Subtotal:		\$12,537.89	\$5,382,458	\$2,160,891	40%	\$2,852,747		
Total: Admin		\$224,566.83	\$9,251,500	\$3,606,721		\$5,440,786		
Total This Billing:		(\$6,486,576.78)						

Flood District Staffing Report: January 2025

Current
Month Hours YTD Hours

Annual Maintenance

561010 ADMIN DEFAULT

Koon,John Douglas	Engineer III	40.5	40.5
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	24.0
Oakes,Seth Raymond	Environmental Scientist III	16.0	16.0
Bergrud,Shawn A	Engineer II	10.0	10.0

Total: 561010 ADMIN DEFAULT 90.5 90.5

WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Yaeger,Kaylee Briann	Noxious Weed Control Spc I	2.0	2.0
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Total: WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4 2.0 2.0

WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1

Oakes,Seth Raymond	Environmental Scientist III	12.0	12.0
Koon,John Douglas	Engineer III	1.0	1.0

Total: WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1 13.0 13.0

WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21

Oakes,Seth Raymond	Environmental Scientist III	29.0	29.0
Koon,John Douglas	Engineer III	25.5	25.5
Buitrago,Kristopher Dean	Environmental Scientist I	18.5	18.5
Bergrud,Shawn A	Engineer II	13.0	13.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	5.0	5.0
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	2.0	2.0

Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 93.0 93.0

WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24

Kaluza,Ryan James	Crew Chief	8.5	8.5
Montalvo,Rudy L	Truck Driver II	8.5	8.5
Caney,Jayson David	Equipment Operator	8.5	8.5
Harrington,Justin Len	Utility Worker II	8.5	8.5
Peterson,Mykal Fale	Equipment Operator	8.5	8.5
Skagen,Jeff E	Truck Driver II	4.5	4.5

Total: WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24 47.0 47.0

WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23

Buitrago,Kristopher Dean	Environmental Scientist I	61.5	61.5
Manassa,Latoya	Utility Worker II	39.0	39.0
Walter,Zachary	Utility Worker II	39.0	39.0
Koon,John Douglas	Engineer III	38.0	38.0
Nielsen,Ron	Equipment Operator	34.0	34.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	24.0	24.0
Bergrud,Shawn A	Engineer II	21.0	21.0
Patterson,Don W	Crew Chief	15.5	15.5
Oakes,Seth Raymond	Environmental Scientist III	13.0	13.0
Ali,Adna Hussein	Contract Specialist I	6.3	6.3
Gookin,James Douglas	Truck Driver II	4.0	4.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	2.0
Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		299.3	299.3
WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Robinson,Patricia A	Project/Program Manager III	16.0	16.0
Sebhat,Naod	Engineer II	5.0	5.0
Walker,Monica H	Project/Program Manager III	2.3	2.3
Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		23.3	23.3
WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Gookin,James Douglas	Truck Driver II	5.0	5.0
Calimpong,Crescent	Environmental Scientist III	3.5	3.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	3.0
Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		11.5	11.5
WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22			
Oakes,Seth Raymond	Environmental Scientist III	34.0	34.0
Total: WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22		34.0	34.0
WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Ali,Adna Hussein	Contract Specialist I	5.3	5.3
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	1.0	1.0
Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		6.3	6.3
WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Bertolotto,Chrys	Project/Program Manager III	0.5	0.5
Total: WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		0.5	0.5
WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3			
Philippi,Marcelle Enella	Equipment Operator	19.0	19.0
Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3		19.0	19.0
WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	1.0	1.0
Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		1.0	1.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	1.0	1.0
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		1.0	1.0
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Bean,Thomas Charles	Engineer IV	0.5	0.5
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		0.5	0.5
Total: Annual Maintenance		641.8	641.8

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Hendrix,Laura Leeanne	Project/Program Manager II	32.0	32.0
Johnston,Katrina L	Business & Finance Officer III	26.5	26.5
Valett,Alexa	Communications Specialist III	26.0	26.0
Vanderpool,Kathleen	Project/Program Manager IV	24.0	24.0
Klusman,Steven A	Business & Finance Officer IV	8.0	8.0
Cortes,Bryna	Communications Specialist III	8.0	8.0
Total: 561005 ADMIN DEFAULT		124.5	124.5

WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	2.3	2.3
Cortes,Bryna	Communications Specialist III	1.0	1.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		3.3	3.3

WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Cortes,Bryna	Communications Specialist III	18.0	18.0
Barrett,Lillian April	Communications Specialist III	4.8	4.8
Barrett,Lillian April	Communications Specialist IV	1.3	1.3
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		24.0	24.0

WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Cortes,Bryna	Communications Specialist III	21.0	21.0
Barrett,Lillian April	Communications Specialist III	17.8	17.8
Barrett,Lillian April	Communications Specialist IV	1.5	1.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		40.3	40.3

WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1			
Zweig,Kenneth S	Project/Program Manager III	5.0	5.0
Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1		5.0	5.0

WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
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Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Vanderpool, Kathleen	Project/Program Manager IV	80.0	80.0
Valett, Alexa	Communications Specialist III	35.0	35.0
Cortes, Bryna	Communications Specialist III	32.0	32.0
Hendrix, Laura Leeanne	Project/Program Manager II	16.0	16.0
Johnston, Katrina L	Business & Finance Officer III	15.5	15.5
Barrett, Lillian April	Communications Specialist III	13.0	13.0
Barrett, Lillian April	Communications Specialist IV	0.8	0.8
Total: WFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		192.3	192.3
WFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8			
Klusman, Steven A	Business & Finance Officer IV	80.0	80.0
Johnston, Katrina L	Business & Finance Officer III	40.8	40.8
Total: WFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8		120.8	120.8
WFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Hendrix, Laura Leeanne	Project/Program Manager II	34.0	34.0
Beggs, Mark Robert	Engineer III	25.0	25.0
Kopp, Aaron	Engineer III	11.0	11.0
Strazer, Mary J	Engineer III	1.0	1.0
Total: WFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		71.0	71.0
WFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett, Lillian April	Communications Specialist III	12.3	12.3
Hendrix, Laura Leeanne	Project/Program Manager II	10.0	10.0
Cortes, Bryna	Communications Specialist III	4.0	4.0
Barrett, Lillian April	Communications Specialist IV	3.8	3.8
Total: WFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		30.0	30.0
WFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Barrett, Lillian April	Communications Specialist III	11.3	11.3
Hendrix, Laura Leeanne	Project/Program Manager II	11.0	11.0
Total: WFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		22.3	22.3
WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Bertolotto, Chrys	Project/Program Manager III	2.5	2.5
Zweig, Kenneth S	Project/Program Manager III	1.0	1.0
Johnston, Katrina L	Business & Finance Officer III	0.5	0.5
Total: WFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		4.0	4.0
WFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Cortes, Bryna	Communications Specialist III	12.5	12.5
Hendrix, Laura Leeanne	Project/Program Manager II	1.0	1.0
Total: WFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		13.5	13.5

Flood District Staffing Report: January 2025

	Current Month Hours	YTD Hours
Total: Policy, Performance, and Budget	650.7	650.7

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT

Winjum,Tracy Charles	Engineer II	23.0	23.0
Radloff,Judith K	Environmental Scientist III	12.0	12.0
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	10.0
Zweig,Kenneth S	Project/Program Manager III	8.0	8.0
Kelley,Suzanna Doak	Environmental Scientist II	8.0	8.0
Beggs,Mark Robert	Engineer III	8.0	8.0

Total: 561007 ADMIN DEFAULT	69.0	69.0
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WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9

Kelley,Suzanna Doak	Environmental Scientist II	62.8	62.8
Radloff,Judith K	Environmental Scientist III	16.0	16.0
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	5.0

Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9	83.8	83.8
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WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8

Melrose,Susan Elaine	Project/Program Manager IV	37.0	37.0
Gendaszek,Andrew Scott	Environmental Scientist III	36.0	36.0
Ballhorn,Seth	Project/Program Manager III	20.0	20.0
Walker,Monica H	Project/Program Manager III	1.0	1.0
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Barrett,Lillian April	Communications Specialist III	0.5	0.5

Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8	95.5	95.5
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WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1

Winjum,Tracy Charles	Engineer II	6.0	6.0
Beggs,Mark Robert	Engineer III	5.0	5.0

Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1	11.0	11.0
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WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8

Winjum,Tracy Charles	Engineer II	15.0	15.0
Beggs,Mark Robert	Engineer III	6.0	6.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0

Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8	23.0	23.0
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WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4

Radloff,Judith K	Environmental Scientist III	13.0	13.0
Smith,Jay Brian	Engineer III	5.5	5.5
Bertolotto,Chrys	Project/Program Manager III	5.5	5.5

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Ballhorn,Seth	Project/Program Manager III	4.0	4.0
Carlos,Ricardo	Contract Specialist II	3.0	3.0
Barrett,Lillian April	Communications Specialist IV	2.0	2.0
Barrett,Lillian April	Communications Specialist III	1.3	1.3
Winjum,Tracy Charles	Engineer II	1.0	1.0
Landicho,Marisa	Engineer III	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		36.3	36.3
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	33.5	33.5
Barrett,Lillian April	Communications Specialist III	12.3	12.3
Carlos,Ricardo	Contract Specialist II	6.0	6.0
Barrett,Lillian April	Communications Specialist IV	1.0	1.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		52.8	52.8
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	38.0	38.0
Zweig,Kenneth S	Project/Program Manager III	16.0	16.0
Kelley,Suzanna Doak	Environmental Scientist II	14.5	14.5
Gendaszek,Andrew Scott	Environmental Scientist III	14.0	14.0
Beggs,Mark Robert	Engineer III	13.0	13.0
Winjum,Tracy Charles	Engineer II	12.5	12.5
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		108.0	108.0
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	20.0	20.0
Radloff,Judith K	Environmental Scientist III	6.0	6.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	2.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		29.0	29.0
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	39.0	39.0
Kelley,Suzanna Doak	Environmental Scientist II	10.3	10.3
Beggs,Mark Robert	Engineer III	10.0	10.0
Radloff,Judith K	Environmental Scientist III	10.0	10.0
Winjum,Tracy Charles	Engineer II	8.0	8.0
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	5.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		82.3	82.3
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	5.0	5.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		5.0	5.0

Flood District Staffing Report: January 2025

	Current Month Hours	YTD Hours
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		
Gendaszek,Andrew Scott Environmental Scientist III	1.0	1.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11	1.0	1.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		
Barrett,Lillian April Communications Specialist III	2.3	2.3
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1	2.3	2.3
Total: Flood Hazard Studies, Maps, Technical Services	598.8	598.8

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6		
Hidmi,Annas Hisham Business & Finance Officer II	18.0	18.0
Brummer,Christopher J Engineer IV	1.5	1.5
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.	19.5	19.5
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		
Cortes,Bryna Communications Specialist III	4.0	4.0
Barrett,Lillian April Communications Specialist III	1.5	1.5
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3	5.5	5.5
WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1		
Johnston,Katrina L Business & Finance Officer III	1.0	1.0
Total: WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1	1.0	1.0
WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1		
Zweig,Kenneth S Project/Program Manager III	2.0	2.0
Total: WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1	2.0	2.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		
Zweig,Kenneth S Project/Program Manager III	9.0	9.0
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1	9.0	9.0
Total: Flood Preparation, Flood Warning Center	37.0	37.0

Program Management

561008 ADMIN DEFAULT		
Silva,Jamie Ann Administrative Specialist III	26.0	26.0
Williams,Claudia Administrative Specialist III	18.0	18.0
Hepburn,Susan Gwendolyn Administrative Specialist III	8.0	8.0
Aro,Sylvia K Administrative Specialist III	5.6	5.6

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Total: 561008 ADMIN DEFAULT		57.6	57.6
WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	96.0	96.0
Total: WFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		96.0	96.0
WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Hidmi,Annas Hisham	Business & Finance Officer II	78.0	78.0
Klusman,Steven A	Business & Finance Officer IV	16.0	16.0
Total: WFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		94.0	94.0
WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	98.0	98.0
Williams,Claudia	Administrative Specialist III	80.0	80.0
Aro,Sylvia K	Administrative Specialist III	68.0	68.0
Silva,Jamie Ann	Administrative Specialist III	28.5	28.5
Walker,Brynne	Project/Program Manager IV	9.5	9.5
Total: WFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		284.0	284.0
WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Hardy,Jessy Marie Lucas	Engineer II	18.3	18.3
Ruebel,Mark W	Capital Project Manager IV	13.0	13.0
Walker,Monica H	Project/Program Manager III	13.0	13.0
Radloff,Judith K	Environmental Scientist III	5.0	5.0
Brummer,Christopher J	Engineer IV	4.5	4.5
Titchbourne,Julie May	Engineer IV	1.0	1.0
Total: WFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		54.8	54.8
Total: Program Management		586.3	586.3

Basin Planning & Portfolio Mgmt

561011 ADMIN DEFAULT

Ruebel,Mark W	Capital Project Manager IV	27.0	27.0
Bean,Thomas Charles	Engineer IV	25.0	25.0
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Wu,Valerie	Engineer III	13.0	13.0
Jackson,Cole McKee	Engineer I	9.0	9.0
Hardy,Jessy Marie Lucas	Engineer II	9.0	9.0

Total: 561011 ADMIN DEFAULT 99.0 99.0

WLCP FP ADMINISTRATIVE

Knox,Matthew	Environmental Scientist IV	71.0	71.0
Brummer,Christopher J	Engineer IV	66.5	66.5

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Bodnar,Mark	Engineer III	44.5	44.5
Barton,Chase M	Managing Engineer	44.0	44.0
Titchbourne,Julie May	Engineer IV	38.0	38.0
Elkordy,Yasmeen	Project/Program Manager II	36.0	36.0
Torres,Stella I	Capital Project Manager IV	35.0	35.0
Lincoln,Alexandra E	Environmental Scientist III	29.5	29.5
Kopp,Aaron	Engineer III	27.0	27.0
Bannister,Thomas Andrew	Environmental Scientist II	25.0	25.0
McPherson,Heather N	Engineer II	23.0	23.0
Sebhat,Naod	Engineer II	23.0	23.0
Strazer,Mary J	Engineer III	22.0	22.0
Amrhein,Seth J	Environmental Scientist III	22.0	22.0
Bloxton,Thomas D	Environmental Scientist II	21.0	21.0
Bauman,Kerry	Environmental Scientist III	19.0	19.0
Landicho,Marisa	Engineer III	17.5	17.5
Smith,Jay Brian	Engineer III	9.0	9.0
Gelaw,Ashagrie A	Engineer II	8.0	8.0
Lippert,Iris Beckman	Engineer III	6.5	6.5
Total: WLCP FP ADMINISTRATIVE		587.5	587.5

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

West,Amira Elizabeth	Project/Program Manager II	66.0	66.0
Hardy,Jessy Marie Lucas	Engineer II	43.0	43.0
Ruebel,Mark W	Capital Project Manager IV	40.0	40.0
Wu,Valerie	Engineer III	29.0	29.0
Bean,Thomas Charles	Engineer IV	27.5	27.5
Filizetti,Michael	Capital Project Manager III	23.5	23.5
Jackson,Cole McKee	Engineer I	19.0	19.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		248.0	248.0

WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2

West,Amira Elizabeth	Project/Program Manager II	4.0	4.0
Bean,Thomas Charles	Engineer IV	2.0	2.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		6.0	6.0

Total: Basin Planning & Portfolio Mgmt 940.5 940.5

Error

WLFLD SF SKYKMSH REP LOSS MIT

Bergrud,Shawn A	Engineer II	9.0	9.0
Evans,Elizabeth Danielle	Contract Specialist I	4.0	4.0
King,Lori D	Real Property Agent IV	2.0	2.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Total: WLFL0 SF SKYKMSH REP LOSS MIT		15.0	15.0
WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	28.5	28.5
Ali,Adna Hussein	Contract Specialist I	17.8	17.8
Barrett,Lillian April	Communications Specialist IV	1.3	1.3
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL1 CIRCLE R RANCH RISK RED		48.5	48.5
WLFL1 NF CONFL RVTMNT REMOVAL			
Amrhein,Seth J	Environmental Scientist III	33.5	33.5
Lippert,Iris Beckman	Engineer III	32.5	32.5
Oliveria,Michael	Engineer I	19.0	19.0
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	15.0
Kitamura,Kaoru	Engineer II	10.0	10.0
Valett,Alexa	Communications Specialist III	10.0	10.0
Bertolotto,Chrys	Project/Program Manager III	5.0	5.0
Landicho,Marisa	Engineer III	4.0	4.0
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL1 NF CONFL RVTMNT REMOVAL		130.0	130.0
WLFL1 NON-FEMA ELEVATIONS			
Zweig,Kenneth S	Project/Program Manager III	24.0	24.0
Total: WLFL1 NON-FEMA ELEVATIONS		24.0	24.0
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	59.0	59.0
Sebhat,Naod	Engineer II	11.0	11.0
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	10.0
Amrhein,Seth J	Environmental Scientist III	8.0	8.0
Bertolotto,Chrys	Project/Program Manager III	5.5	5.5
Barton,Chase M	Managing Engineer	3.0	3.0
Alvarado,Jessica A	Contract Specialist I	3.0	3.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		99.5	99.5
WLFL1 REINIG RD 2016 REPAIR			
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Total: WLFL1 REINIG RD 2016 REPAIR		2.0	2.0
WLFL1 UPR SNO RES FLD MITIGTN			
Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		1.0	1.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	49.0	49.0
Amrhein,Seth J	Environmental Scientist III	12.0	12.0
Ballhorn,Seth	Project/Program Manager III	8.0	8.0
Phanivong,Christine Jane Alba	Contract Specialist I	5.5	5.5
Smith,Jay Brian	Engineer III	5.5	5.5
Barton,Chase M	Managing Engineer	3.0	3.0
Merritt,Tammy Marie	Contract Specialist III	3.0	3.0
Barrett,Lillian April	Communications Specialist IV	2.0	2.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
King,Lori D	Real Property Agent IV	1.0	1.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	1.0
Total: WLFL2 DUTCHMAN RD REPAIR		91.0	91.0
WLFL2 FARM FLOOD TSK FORCE IMP			
Ballhorn,Seth	Project/Program Manager III	1.0	1.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		1.0	1.0
WLFL2 LWR SNO RESDL FLD MITGTN			
King,Lori D	Real Property Agent IV	4.0	4.0
Bergrud,Shawn A	Engineer II	1.0	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		5.0	5.0
WLFL2 STOSSEL MAJOR REPAIR			
Wu,Valerie	Engineer III	57.5	57.5
Bloxtton,Thomas D	Environmental Scientist II	32.0	32.0
Jackson,Cole McKee	Engineer I	31.0	31.0
Kitamura,Kaoru	Engineer II	6.0	6.0
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
Carlos,Ricardo	Contract Specialist II	2.0	2.0
Barrett,Lillian April	Communications Specialist IV	1.5	1.5
West,Amira Elizabeth	Project/Program Manager II	1.0	1.0
Total: WLFL2 STOSSEL MAJOR REPAIR		135.0	135.0
WLFL2 STOSSEL RB 2018 REPAIR			
Merritt,Tammy Marie	Contract Specialist III	4.0	4.0
Carlos,Ricardo	Contract Specialist II	1.0	1.0
Total: WLFL2 STOSSEL RB 2018 REPAIR		5.0	5.0
WLFL3 GIRL SCOUT LEVEE SETBACK			
Landicho,Marisa	Engineer III	5.5	5.5
Ballhorn,Seth	Project/Program Manager III	4.0	4.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		10.5	10.5
WLFL3 HOLBERG FEASIBILITY			
Smith,Jay Brian	Engineer III	0.5	0.5
Total: WLFL3 HOLBERG FEASIBILITY		0.5	0.5
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	0.5	0.5
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		0.5	0.5
WLFL3 TOLT R NATURAL AREA ACQ			
Bergrud,Shawn A	Engineer II	4.0	4.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		5.0	5.0
WLFL3 UPPER FREW LEVEE SETBACK			
Landicho,Marisa	Engineer III	3.0	3.0
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Total: WLFL3 UPPER FREW LEVEE SETBACK		4.0	4.0
WLFL5 IRWIN RIGHT REPAIR 2020			
Jackson,Cole McKee	Engineer I	1.0	1.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		1.0	1.0
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	30.0	30.0
Dolk,Alexandra	Project/Program Manager II	21.0	21.0
Kopp,Aaron	Engineer III	5.0	5.0
Bannister,Thomas Andrew	Environmental Scientist II	5.0	5.0
Radloff,Judith K	Environmental Scientist III	3.0	3.0
Brummer,Christopher J	Engineer IV	2.0	2.0
Plischke,Andrea C	Contract Specialist I	1.5	1.5
Melrose,Susan Elaine	Project/Program Manager IV	1.0	1.0
Cortes,Bryna	Communications Specialist III	1.0	1.0
Total: WLFL5 ISSAQUAH CREEK CIS		69.5	69.5
WLFL5 LK SAMM FL MIT GRANTS			
Byron,Carrie C	Project/Program Manager III	10.0	10.0
Cortes,Bryna	Communications Specialist III	1.5	1.5
Total: WLFL5 LK SAMM FL MIT GRANTS		11.5	11.5
WLFL5 MOMB 2020 REPAIR			

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Jackson,Cole McKee	Engineer I	23.0	23.0
Bloxton,Thomas D	Environmental Scientist II	17.0	17.0
Ruebel,Mark W	Capital Project Manager IV	9.0	9.0
Wu,Valerie	Engineer III	7.5	7.5
Radloff,Judith K	Environmental Scientist III	1.0	1.0
West,Amira Elizabeth	Project/Program Manager II	1.0	1.0
Total: WLFL5 MOMB 2020 REPAIR		58.5	58.5
WLFL5 SAMMAMISH CIS			
Haddad,Bethany Marie	Project/Program Manager II	25.0	25.0
Dolk,Alexandra	Project/Program Manager II	9.5	9.5
Strazer,Mary J	Engineer III	8.0	8.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	6.0	6.0
Melrose,Susan Elaine	Project/Program Manager IV	5.5	5.5
Lincoln,Alexandra E	Environmental Scientist III	3.8	3.8
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	3.0
Brummer,Christopher J	Engineer IV	1.0	1.0
Total: WLFL5 SAMMAMISH CIS		61.8	61.8
WLFL5 WILLOWMOOR FLDPLAIN REST			
Akyuz,Katherine A	Project Control Officer	11.0	11.0
Bannister,Thomas Andrew	Environmental Scientist II	9.0	9.0
Lincoln,Alexandra E	Environmental Scientist III	4.0	4.0
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	4.0	4.0
Strazer,Mary J	Engineer III	4.0	4.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
Beggs,Mark Robert	Engineer III	2.0	2.0
Brummer,Christopher J	Engineer IV	2.0	2.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
Barrett,Lillian April	Communications Specialist III	1.0	1.0
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		43.5	43.5
WLFL6 MAY VALLEY 186TH CULVERT			
Bloxton,Thomas D	Environmental Scientist II	1.0	1.0
Total: WLFL6 MAY VALLEY 186TH CULVERT		1.0	1.0
WLFL7 BELMONDO 2020 REPAIR			
Lincoln,Alexandra E	Environmental Scientist III	18.5	18.5
Filizetti,Michael	Capital Project Manager III	14.5	14.5
Beggs,Mark Robert	Engineer III	9.0	9.0
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
West,Amira Elizabeth	Project/Program Manager II	2.0	2.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
King,Lori D	Real Property Agent IV	1.0	1.0
Total: WLFL7 BELMONDO 2020 REPAIR		49.0	49.0
WLFL7 CDR PRE-CONST STRTGC ACQ			
Walker,Monica H	Project/Program Manager III	8.8	8.8
King,Lori D	Real Property Agent IV	4.0	4.0
Brummer,Christopher J	Engineer IV	1.0	1.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		13.8	13.8
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	11.0	11.0
King,Lori D	Real Property Agent IV	6.0	6.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Valentino,Alicia Beth	Project/Program Manager III	1.8	1.8
Sanders,Julie Mickel	Real Property Agent I	1.0	1.0
Brummer,Christopher J	Engineer IV	0.5	0.5
Total: WLFL7 CEDAR RES FLOOD MITIGTN		22.3	22.3
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	35.0	35.0
Bannister,Thomas Andrew	Environmental Scientist II	20.0	20.0
Filizetti,Michael	Capital Project Manager III	16.0	16.0
Jackson,Cole McKee	Engineer I	15.5	15.5
Ruebel,Mark W	Capital Project Manager IV	6.0	6.0
Evans,Elizabeth Danielle	Contract Specialist I	6.0	6.0
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	3.0
Ward,Kevin R	Engineer I	2.0	2.0
Keeler,Bailey A	Environmental Scientist III	1.0	1.0
West,Amira Elizabeth	Project/Program Manager II	1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		105.5	105.5
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	48.5	48.5
Bannister,Thomas Andrew	Environmental Scientist II	15.0	15.0
Brummer,Christopher J	Engineer IV	10.0	10.0
Sebhat,Naod	Engineer II	7.5	7.5
Dolk,Alexandra	Project/Program Manager II	5.5	5.5
Kelley,Suzanna Doak	Environmental Scientist II	3.0	3.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL7 HERZMAN LEVEE SETBACK		95.5	95.5

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
WLFL7 JAN RD LEVEE SETBACK			
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Carlos,Ricardo	Contract Specialist II	1.0	1.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	0.5
Keeler,Bailey A	Environmental Scientist III	0.5	0.5
Total: WLFL7 JAN RD LEVEE SETBACK		4.0	4.0
WLFL7 SR 169 FLOOD REDUCTION			
Alvarado,Jessica A	Contract Specialist I	5.0	5.0
Total: WLFL7 SR 169 FLOOD REDUCTION		5.0	5.0
WLFL7 TABOR-CRWALL 2020 REPAIR			
Titchbourne,Julie May	Engineer IV	27.5	27.5
Elkordy,Yasmeen	Project/Program Manager II	24.5	24.5
Bodnar,Mark	Engineer III	20.5	20.5
Sebhat,Naod	Engineer II	12.0	12.0
Bloxton,Thomas D	Environmental Scientist II	7.0	7.0
Cortes,Bryna	Communications Specialist III	1.0	1.0
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		93.5	93.5
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	5.5	5.5
Filizetti,Michael	Capital Project Manager III	5.0	5.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		10.5	10.5
WLFL8 BRPS FISH PASS IMPRVMNTS			
Bean,Thomas Charles	Engineer IV	22.0	22.0
Aberman,Sean	Wastewater Engineer - Entry	18.0	18.0
Filizetti,Michael	Capital Project Manager III	11.0	11.0
Gravette,Bruce R.	Wastewater Engineer - Senior	10.0	10.0
Jackson,Cole McKee	Engineer I	8.5	8.5
West,Amira Elizabeth	Project/Program Manager II	5.0	5.0
Knox,Matthew	Environmental Scientist IV	4.0	4.0
Plischke,Andrea C	Contract Specialist I	2.0	2.0
Torres,Stella I	Capital Project Manager IV	1.0	1.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
Total: WLFL8 BRPS FISH PASS IMPRVMNTS		82.5	82.5
WLFL8 BRPS HIGH-USE ENGINES			
Alvarado,Jessica A	Contract Specialist I	15.0	15.0
Bean,Thomas Charles	Engineer IV	6.0	6.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
Clark,Alexis Elaine	Project Control Engineer IV	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Hauseisen,Cynthia J	Administrator II	1.0	1.0
Total: WLFL8 BRPS HIGH-USE ENGINES		31.0	31.0
WLFL8 BRPS SEISMIC UPGRADES			
Filizetti,Michael	Capital Project Manager III	14.0	14.0
Bean,Thomas Charles	Engineer IV	10.5	10.5
Total: WLFL8 BRPS SEISMIC UPGRADES		24.5	24.5
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	5.0	5.0
Filizetti,Michael	Capital Project Manager III	4.0	4.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		9.0	9.0
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	11.0	11.0
Titchbourne,Julie May	Engineer IV	5.5	5.5
Amrhein,Seth J	Environmental Scientist III	3.0	3.0
Elkordy,Yasmeen	Project/Program Manager II	2.5	2.5
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Bauman,Kerry	Environmental Scientist III	1.0	1.0
Total: WLFL8 DESIMONE MAJOR REPAIR		25.0	25.0
WLFL8 FORT DENT 2020 REPAIR			
Torres,Stella I	Capital Project Manager IV	28.0	28.0
Sebhat,Naod	Engineer II	13.0	13.0
Elkordy,Yasmeen	Project/Program Manager II	12.0	12.0
Bodnar,Mark	Engineer III	8.5	8.5
Alvarado,Jessica A	Contract Specialist I	5.0	5.0
Titchbourne,Julie May	Engineer IV	4.0	4.0
Knox,Matthew	Environmental Scientist IV	3.0	3.0
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
Cortes,Bryna	Communications Specialist III	1.0	1.0
Phanivong,Christine Jane Alba	Contract Specialist I	0.5	0.5
Total: WLFL8 FORT DENT 2020 REPAIR		76.0	76.0
WLFL8 GALLIDYKSTRA 2020 REPAIR			
Sebhat,Naod	Engineer II	13.0	13.0
Total: WLFL8 GALLIDYKSTRA 2020 REPAIR		13.0	13.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Nielsen,Ron	Equipment Operator	16.0	16.0
Manassa,Latoya	Utility Worker II	16.0	16.0
Gookin,James Douglas	Truck Driver II	16.0	16.0
Patterson,Don W	Crew Chief	11.0	11.0
Bergrud,Shawn A	Engineer II	9.0	9.0
Walter,Zachary	Utility Worker II	4.0	4.0
King,Lori D	Real Property Agent IV	2.0	2.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		74.0	74.0
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Engineer II	43.5	43.5
Bodnar,Mark	Engineer III	18.5	18.5
Elkordy,Yasmeen	Project/Program Manager II	6.0	6.0
Valentino,Alicia Beth	Project/Program Manager III	4.0	4.0
Titchbourne,Julie May	Engineer IV	2.5	2.5
Amrhein,Seth J	Environmental Scientist III	1.5	1.5
Total: WLFL8 HSB MCCOY REALIGN KENT		76.0	76.0
WLFL8 KNT ARPT RVT 2022 REPAIR			
Torres,Stella I	Capital Project Manager IV	24.0	24.0
Sebhat,Naod	Engineer II	13.5	13.5
Lippert,Iris Beckman	Engineer III	5.5	5.5
Elkordy,Yasmeen	Project/Program Manager II	3.0	3.0
Amrhein,Seth J	Environmental Scientist III	3.0	3.0
Titchbourne,Julie May	Engineer IV	2.5	2.5
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	1.0
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		52.5	52.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Elkordy,Yasmeen	Project/Program Manager II	12.0	12.0
Walker,Monica H	Project/Program Manager III	7.0	7.0
Valett,Alexa	Communications Specialist III	6.0	6.0
Bergrud,Shawn A	Engineer II	2.0	2.0
Titchbourne,Julie May	Engineer IV	1.5	1.5
King,Lori D	Real Property Agent IV	1.0	1.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		30.5	30.5
WLFL8 O'CONNELL 2021 REPAIR			
Bannister,Thomas Andrew	Environmental Scientist II	11.0	11.0
Walker,Monica H	Project/Program Manager III	6.0	6.0
Titchbourne,Julie May	Engineer IV	1.0	1.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	1.0

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Total: WLFL8 O'CONNELL 2021 REPAIR		19.0	19.0
WLFL8 TUK-205 GUNTER FLOODWALL			
Robinson,Patricia A	Project/Program Manager III	10.0	10.0
Torres,Stella I	Capital Project Manager IV	5.0	5.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	5.0
Titchbourne,Julie May	Engineer IV	3.5	3.5
Total: WLFL8 TUK-205 GUNTER FLOODWALL		23.5	23.5
WLFL8 TUK-205 RATOLO FLOODWALL			
Torres,Stella I	Capital Project Manager IV	4.0	4.0
Bodnar,Mark	Engineer III	1.5	1.5
Total: WLFL8 TUK-205 RATOLO FLOODWALL		5.5	5.5
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	26.5	26.5
Titchbourne,Julie May	Engineer IV	1.0	1.0
Total: WLFL8 TUK-205 USACE GACO-SEGAL		27.5	27.5
WLFL9 COUNTYLINE TO A STREET			
Brummer,Christopher J	Engineer IV	3.0	3.0
Total: WLFL9 COUNTYLINE TO A STREET		3.0	3.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	62.0	62.0
Lincoln,Alexandra E	Environmental Scientist III	21.5	21.5
Bergrud,Shawn A	Engineer II	20.0	20.0
Gookin,James Douglas	Truck Driver II	18.0	18.0
Manassa,Latoya	Utility Worker II	16.0	16.0
Patterson,Don W	Crew Chief	16.0	16.0
Nielsen,Ron	Equipment Operator	16.0	16.0
Dolk,Alexandra	Project/Program Manager II	16.0	16.0
Walter,Zachary	Utility Worker II	13.0	13.0
Brummer,Christopher J	Engineer IV	7.0	7.0
Owens,Phillip Ray	Carpenter I	4.0	4.0
Culbertson,Jason A	Carpenter I	4.0	4.0
Clayton,Christopher R	Utility Worker II	4.0	4.0
Abbott,Thomas Russell	Equipment Operator	2.5	2.5
Seitz,Natalie Jean	Project/Program Manager III	2.0	2.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		224.0	224.0
WLFL9 WHITE RIVER CIS			

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
Haddad,Bethany Marie	Project/Program Manager II	6.0	6.0
Melrose,Susan Elaine	Project/Program Manager IV	2.0	2.0
Seitz,Natalie Jean	Project/Program Manager III	1.5	1.5
Brummer,Christopher J	Engineer IV	1.0	1.0
Total: WLFL9 WHITE RIVER CIS		10.5	10.5
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	27.0	27.0
Silva,Jamie Ann	Administrative Specialist III	21.5	21.5
Johnston,Katrina L	Business & Finance Officer III	2.5	2.5
Total: WLFLG FLOOD REDUCTION GRANTS		51.0	51.0
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	27.0	27.0
Silva,Jamie Ann	Administrative Specialist III	26.0	26.0
Johnston,Katrina L	Business & Finance Officer III	3.8	3.8
Total: WLFLG WRIA GRANTS		56.8	56.8
WLFLM JAN ROAD EM			
Lincoln,Alexandra E	Environmental Scientist III	19.3	19.3
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	8.0	8.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	8.0	8.0
Bauman,Kerry	Environmental Scientist III	7.0	7.0
Cortes,Bryna	Communications Specialist III	1.0	1.0
Barrett,Lillian April	Communications Specialist IV	1.0	1.0
Total: WLFLM JAN ROAD EM		44.3	44.3
WLFLM CEDAR R TRAIL 2			
Bannister,Thomas Andrew	Environmental Scientist II	4.0	4.0
Hartema,Laura P	Environmental Scientist III	2.0	2.0
Bauman,Kerry	Environmental Scientist III	1.0	1.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	1.0
Total: WLFLM CEDAR R TRAIL 2		9.0	9.0
WLFLM COUNTYLINE REACH EM			
Beggs,Mark Robert	Engineer III	8.0	8.0
Lincoln,Alexandra E	Environmental Scientist III	1.5	1.5
Total: WLFLM COUNTYLINE REACH EM		9.5	9.5
WLFLM HERZMAN LEVEE SETBACK EM			
Kelley,Suzanna Doak	Environmental Scientist II	3.5	3.5
Total: WLFLM HERZMAN LEVEE SETBACK EM		3.5	3.5

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
WLFLM LOWER RUSSELL EM			
Bauman, Kerry	Environmental Scientist III	64.0	64.0
Rivas, Sarah Michelle	Contract Specialist I	3.0	3.0
Merritt, Tammy Marie	Contract Specialist III	1.0	1.0
Gregersen, Christopher N.	Environmental Scientist I	1.0	1.0
Total: WLFLM LOWER RUSSELL EM		69.0	69.0
WLFLM MIDDLE GREEN REF REACH			
Bauman, Kerry	Environmental Scientist III	4.0	4.0
David, Aaron Thomas	Environmental Scientist III	2.5	2.5
Total: WLFLM MIDDLE GREEN REF REACH		6.5	6.5
WLFLM MONITORING COORDINATION			
Amrhein, Seth J	Environmental Scientist III	6.5	6.5
Bannister, Thomas Andrew	Environmental Scientist II	3.0	3.0
Total: WLFLM MONITORING COORDINATION		9.5	9.5
WLFLM REDDINGTON EM			
Bauman, Kerry	Environmental Scientist III	15.0	15.0
David, Aaron Thomas	Environmental Scientist III	1.5	1.5
Total: WLFLM REDDINGTON EM		16.5	16.5
WLFLM REINIG ROAD SM			
Bloxton, Thomas D	Environmental Scientist II	8.0	8.0
Total: WLFLM REINIG ROAD SM		8.0	8.0
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister, Thomas Andrew	Environmental Scientist II	2.0	2.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		2.0	2.0
WLFLM SHAKE MILL LB SM			
Amrhein, Seth J	Environmental Scientist III	5.5	5.5
Total: WLFLM SHAKE MILL LB SM		5.5	5.5
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton, Thomas D	Environmental Scientist II	7.0	7.0
Total: WLFLM SNOQ SMALL REPAIRS SM		7.0	7.0
WLFLM STOSSEL RB 2018 SM			
Bloxton, Thomas D	Environmental Scientist II	1.5	1.5
Total: WLFLM STOSSEL RB 2018 SM		1.5	1.5

Flood District Staffing Report: January 2025

		Current Month Hours	YTD Hours
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	1.5	1.5
Total: WLFLM STUCK RIVER DRIVE SM		1.5	1.5
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	2.0	2.0
Total: WLFLM TEUFEL SM		2.0	2.0
WLFLM WINKELMAN SM			
Knox,Matthew	Environmental Scientist IV	6.0	6.0
Gregersen,Christopher N.	Environmental Scientist I	2.0	2.0
Total: WLFLM WINKELMAN SM		8.0	8.0
WLFLO SUBREGNL OPPRTNTY FUND			
Harper,Kimberley Ann	Grant Administrator	26.0	26.0
Dahlstrom,Maureen M	Project/Program Manager II	16.0	16.0
Silva,Jamie Ann	Administrative Specialist III	4.5	4.5
Total: WLFLO SUBREGNL OPPRTNTY FUND		46.5	46.5
WFLX CENTRAL CHARGES			
Ali,Adna Hussein	Contract Specialist I	20.3	20.3
Evans,Elizabeth Danielle	Contract Specialist I	19.0	19.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	17.0	17.0
Phanivong,Christine Jane Alba	Contract Specialist I	17.0	17.0
Merritt,Tammy Marie	Contract Specialist III	12.0	12.0
Plischke,Andrea C	Contract Specialist I	11.0	11.0
Dulan,JoAnn E	Contract Specialist II	8.0	8.0
Carlos,Ricardo	Contract Specialist II	5.0	5.0
Total: WFLX CENTRAL CHARGES		109.3	109.3
WFLX FARMLAND LEASE			
Valentino,Alicia Beth	Project/Program Manager III	3.5	3.5
Total: WFLX FARMLAND LEASE		3.5	3.5
WFLX FWC IT UPGRADES			
Valett,Alexa	Communications Specialist III	22.0	22.0
Total: WFLX FWC IT UPGRADES		22.0	22.0
Total: Error		2,522.5	2,522.5
Grand Total:		5,977.6	5,977.6



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

February 25, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 120
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for our 2024 Year End Reconciliation billing for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

This final billing statement, the final yearly reconciliation, compares revenues received and expenditures incurred throughout this year. The King County Water and Land Resources Division (WLRD) receives revenues in addition to the FCD revenue, (e.g. grants and other miscellaneous sources). This year there was no final adjustment to the revenue and no further action is needed. Please see the attached '2024 Final Flood District Billing Statement' dated February 20, 2025.


This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Friday, March 21, 2025.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

Russell Pethel
February 25, 2025
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If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division
(WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

Russell Pethel
February 25, 2025
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Bcc: Josh Baldi, Division Director, WLRD, DNRP
Laura Bradstreet, Manager, River and Floodplain Management Section (RFMS),
WLRD, DNRP
Katrina Johnston, Business and Finance Officer, RFMS, WLRD, DNRP
Steve Klusman, Economist, RFMS, WLRD, DNRP
Horace Francis, Francis & Company
Yingying Chen, Francis & Company
Ashutosh Sharma, Francis & Company
Cosmo Inclan, Francis & Company

2024 Final Flood District Billing Statement

2/21/2025

	Operating Fund* 1561	Capital Fund 3571
Revenue		
Grants and Miscellaneous Revenue	\$71,109.13	\$158,506.88
January Billing	\$766,295.23	(\$5,787,757.49)
February Billing	\$793,619.31	\$2,346,411.60
March Billing	\$1,080,482.33	\$1,848,164.67
April Billing	\$1,296,563.83	\$5,214,525.22
May Billing	\$935,543.47	\$2,789,193.84
June Billing	\$850,982.69	\$3,213,446.93
July Billing	\$1,259,695.56	\$5,184,864.68
August Billing	\$1,178,822.69	\$3,924,482.76
September Billing	\$823,329.52	\$3,455,011.19
October Billing	\$1,321,865.09	\$6,740,899.30
November Billing (Accrued)	\$934,432.55	\$3,272,339.86
December Billing (Accrued)	\$1,656,782.80	\$20,309,498.90
Final Revenue Adjustment (Accrued)	\$0.00	\$0.00
Total Revenue	12,969,524.20	52,669,588.34
Expenditures		
January	\$766,295.23	(\$5,787,757.49)
February	\$793,619.31	\$2,346,411.60
March	\$1,080,482.33	\$1,848,164.67
April	\$1,296,563.83	\$5,214,525.22
May	\$935,543.47	\$2,789,193.84
June	\$850,982.69	\$3,213,446.93
July	\$1,259,695.56	\$5,184,864.68
August	\$1,178,822.69	\$3,924,482.76
September	\$823,329.52	\$3,455,011.19
October	\$1,321,865.09	\$6,740,899.30
November	\$934,432.55	\$3,272,339.86
December	\$1,656,782.80	\$20,309,498.90
Adjustment Period	\$0.00	\$0.00
Total Expenditures	12,898,415.07	52,511,081.46
Beginning Fund Balance	(\$21,072.44)	(\$32,305.17)
Ending Fund Balance	\$50,036.69	\$126,201.71

* In 2024, with the reorganization of the Water and Land Resources Division creating a new Capital Section, the operating expenditures include all those from fund 1561, as well as those from cost center 741025 in fund 1210. This new cost center represents the operating expenditures for Capital section staff assigned to the Flood Control District work program.



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
03/25/2025

Due Date
04/04/2025

Invoice Number
5880

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee

April 2, 2025

116

Thank you for your business!

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8602 Date of Invoice: 03/21/2025

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2024 - 3/31/2025 Reporting Period: 2/1/2025 - 2/28/2025

Amount Requested this Invoice: \$22,836.25

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____

Date: _____

Friday, March 21, 2025

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8602

Fee for accounting and consulting services during February 2025, including representing the District, providing data and responding to various inquiries, in support of the 2023 annual audit by the State Auditor; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements for November and December and work on preparation of the 2024 annual financial statements for submittal to the County for their consolidated financial report:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/03/2025	Other general accounting Worked on processing US Able life payment; reviewed DRS reporting for OASI reporting.	Inclan	0.10	\$100.00	\$ 10.00
02/03/2025	Other general accounting	Francis	0.33	\$375.00	123.75
02/03/2025	Internal Audit Functions Worked on SAO PBC requests.	Jeenandra	2.50	\$210.00	525.00
02/04/2025	Payroll services Worked on processing DRS OASI report for 2024.	Inclan	0.10	\$100.00	10.00
02/04/2025	Payroll services	Francis	1.50	\$375.00	562.50
02/04/2025	Audit preparation functions Worked on SAO PBC requests.	Jeenandra	2.25	\$210.00	472.50
02/05/2025	Detail review of payroll during 2021-2024 to ascertain COLA increases.	Francis	6.00	\$375.00	2,250.00
02/07/2025	Payroll services Worked on payroll COLA calculations.	Inclan	0.40	\$100.00	40.00
02/07/2025	Meetings Attended payroll discussion with Horace.	Jeenandra	0.25	\$210.00	52.50
02/07/2025	Audit preparation functions	Francis	1.50	\$375.00	562.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/09/2025	Internal Audit Functions Worked on Internal Audit procedures.	Jeenandra	1.50	\$210.00	315.00
02/09/2025	Internal Audit Functions Worked on Internal audit procedures.	Jeenandra	2.00	\$210.00	420.00
02/10/2025	Financial statements/reports Worked on review of monthly FS data.	Moolani	4.00	\$190.00	760.00
02/10/2025	Payroll services Worked on processing payroll and DRS reports and payments.	Inclan	0.80	\$100.00	80.00
02/10/2025	Audit preparation functions	Francis	1.00	\$375.00	375.00
02/11/2025	Compiling financial statements	Francis	2.50	\$375.00	937.50
02/11/2025	Financial statements/reports Worked on preparing draft November 2024 FS.	Moolani	8.00	\$190.00	1,520.00
02/11/2025	Meetings Attended financial statements preparation walkthrough meeting.	Jeenandra	0.50	\$210.00	105.00
02/12/2025	Financial statements/reports	Francis	1.00	\$375.00	375.00
02/12/2025	Financial statements/reports Worked on preparing draft November 2024 FS.	Moolani	8.00	\$190.00	1,520.00
02/12/2025	Other general accounting Worked on setting up US bank singlepoint access for bank statements.	Inclan	0.50	\$100.00	50.00
02/14/2025	Financial statements/reports Worked on preparing draft November 2024 FS; attended meeting with Sangeeta to review the financials.	Moolani	5.00	\$190.00	950.00
02/17/2025	Financial statements/reports Worked on preparing draft December 2024 FS.	Moolani	6.00	\$190.00	1,140.00
02/17/2025	Review financial statements Worked on review of November 2024 FS.	Jeenandra	2.25	\$210.00	472.50
02/17/2025	Audit preparation functions	Francis	2.00	\$375.00	750.00
02/18/2025	Financial statements/reports Attended walkthrough with Sangeetha on prior year workings; worked on preparing notes to financials for pension.	Moolani	4.00	\$190.00	760.00
02/18/2025	Meetings Attended annual 2024 FS walkthrough with Shruti	Jeenandra	0.50	\$210.00	105.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/18/2025	Audit preparation functions	Francis	1.50	\$375.00	562.50
02/19/2025	Financial statements/reports Worked on notes to financials (pension workings); worked on SAO pension notes, RSI PERS notes, and Cash & Cash equivalents.	Moolani	8.00	\$190.00	1,520.00
02/19/2025	Payroll services Worked on timesheet requests and payroll setup.	Inclan	0.20	\$100.00	20.00
02/20/2025	Financial statements/reports Worked on updating notes (budget 2024), GASB pronouncements, FV measurement, and notes to financials,	Moolani	7.00	\$190.00	1,330.00
02/20/2025	Payroll services	Francis	0.50	\$375.00	187.50
02/21/2025	Financial statements/reports Worked on updating notes to financials & annexures.	Moolani	8.00	\$190.00	1,520.00
02/21/2025	Financial statements/reports Worked on 2024 pension worksheet review.	Jeenandra	1.00	\$210.00	210.00
02/24/2025	Compiling financial statements Worked on compiling draft 2024 financial statements.	Moolani	8.00	\$190.00	1,520.00
02/24/2025	Financial statements/reports Worked on review 2024 Capital asset workbook.	Jeenandra	3.50	\$210.00	735.00
02/24/2025	Payroll services Worked on processing payroll and DRS reporting setup.	Inclan	0.50	\$100.00	50.00
02/24/2025	Review financial statements Worked on review of December 2024 FS.	Jeenandra	0.50	\$210.00	105.00
02/25/2025	Compiling financial statements Worked on compiling draft 2024 financial statements.	Moolani	8.00	\$190.00	1,520.00
02/25/2025	Payroll services Worked on processing DRS PERS reports.	Inclan	0.30	\$100.00	30.00
02/26/2025	Compiling financial statements Worked on compiling draft 2024 financial statements.	Moolani	8.00	\$190.00	1,520.00
02/26/2025	Financial statements/reports Worked on 2024 Capital assets review and followup.	Jeenandra	1.00	\$210.00	210.00
02/26/2025	Financial statements/reports Worked on 2024 annual FS prep discussion with Shruti.	Jeenandra	0.25	\$210.00	52.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/27/2025	Compiling financial statements Worked on compiling draft 2024 financial statements.	Moolani	8.00	\$190.00	1,520.00
02/27/2025	Payroll services Attended payroll discussion.	Inclan	0.20	\$100.00	20.00
02/27/2025	Payroll services Attended payroll discussion with Michelle.	Jeenandra	0.50	\$210.00	105.00
02/27/2025	Payroll services	Francis	2.00	\$375.00	750.00
02/28/2025	Financial statements/reports Capital assets followup	Jeenandra	0.25	\$210.00	52.50
02/28/2025	Payroll services Biweekly payroll review	Jeenandra	0.25	\$210.00	<u>52.50</u>
				Current Amount Due	<u>\$ 28,836.25</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

We are accepting credit/debit payments via CPACHarge, a secure payment service. Payments may be made via the following URL: <https://secure.cpacharge.com/pages/francisandcompanypllc/payments>

March 12, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 433715
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 5,202.95
Outstanding Balance	<u>\$ 3,104.00</u>
TOTAL BALANCE DUE	<u>\$ 8,306.95</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 433715, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

March 12, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 433715
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: February 28, 2025

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	5,084.00	22.95	5,106.95
0009	Amana Condemnation Lower Russell Levee	96.00	.00	96.00
Total		5,180.00	22.95	5,202.95

TOTAL THIS INVOICE	\$ 5,202.95
Outstanding Balance	<u>\$ 3,104.00</u>
TOTAL BALANCE DUE	<u>\$ 8,306.95</u>

INSLEE BEST

March 12, 2025
Invoice No. 433715
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
2/04/25	CAA	Telephone call to M. Clark (.1); draft e-mail to M. Clark regarding meeting (.3).	.40	128.00
2/05/25	CAA	Conference with M. Clark (1.5); exchange e-mail with A. Ostdiek (.1); prepare for and attend Executive Committee Meeting (1.5).	3.10	992.00
2/07/25	CAA	Analyze e-mail and attached packet from R. Pethel for meeting (.3); exchange e-mail with H. Francis regarding audit (.2); conference with M. Clark (.5).	1.00	320.00
2/10/25	CAA	Exchange e-mail with M. Clark, R. Pethel and S. Schaurer (.2); draft legal issues audit letter and exchange related e-mail with K. Brandon, H. Francis, and M. Clark, and related telephone call with M. Clark (1.8).	2.00	640.00
2/10/25	RLS	Research executive orders and doj memo re federal funds for municipal projects; draft email with conclusions and recommendations	1.80	540.00
2/11/25	CAA	Prepare for and attend Board Meeting (.8).	.80	256.00
2/24/25	CAA	Conference with M. Clark and exchange related e-mail (.7); telephone call with A. Ostedik and related e-mail with C. Weed regarding bonding (.4); exchange e-mail with R. Prugh regarding grant agreements, and related e-mail exchange with M. Clark (.7).	1.80	576.00
2/25/25	CAA	Exchange e-mail with S. Schauer and R. Prugh (.2); exchange e-mail with C. Weed (.3); exchange e-mail with S. Amasaki and M. Greenough (.5).	1.00	320.00
2/26/25	CAA	Exchange e-mail with C. Weed and S. Amasaki (.4); exchange e-mail with S. Schauer and R. Prugh regarding template grant agreements (.3).	.70	224.00
2/27/25	CAA	Exchange e-mail with M. Greenough, S. Amasaki, M. Clark, H. Francis, and S. Schauer (.4); draft Staff Report and Resolution for Amendments to Rules and Operating Procedures, and exchange related e-mail with R. Pethel (1.8); draft e-mail to C. Eccles (.1); review and revise legislation for Lund Faucett, LLC contract extension, and exchange related e-mail with R. Pethel (.5).	2.80	896.00
2/28/25	CAA	Telephone call with R. Pethel regarding various issues, and exchange related e-mail (.6).	.60	192.00

TOTAL PROFESSIONAL SERVICES

\$ 5,084.00

INSLEE BEST

March 12, 2025
Invoice No. 433715
Client No. 361395
Matter No. 0001

COSTS

Date	Description	Amount
	Court Document Fee	1.25
	Westlaw Legal Research	21.70
	TOTAL COSTS	\$ 22.95
	MATTER TOTAL	\$ 5,106.95

INSLEE BEST

March 12, 2025
Invoice No. 433715
Client No. 361395
Matter No. 0009

RE: Amana Condemnation Lower Russell Levee

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
2/10/25	CAA	Exchange e-mail with M. Clark and S. Schaurer regarding matters (.3).	.30	96.00
TOTAL PROFESSIONAL SERVICES				\$ 96.00
MATTER TOTAL				\$ 96.00
TOTAL THIS INVOICE				\$ 5,202.95
Outstanding Balance				\$ 3,104.00
TOTAL BALANCE DUE				<u>\$ 8,306.95</u>

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 3,104.00	\$.00	\$.00	\$.00	\$.00	\$ 3,104.00



Invoice: LG 25-03

Lower Green River Corridor Plan and EIS Project Manager

March 26, 2025

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: February 26 – March 26, 2025

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund 34.5 hours @ \$298 per hour

Total Amount Due **\$10,281.00**

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix and subconsultants on planning process tasks including coordination with King County, engagement schedule, key messages, website updates, and considerations of goals and indicators.

Coordinate with team and District leadership to verify assumptions for plan and CIS.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kristine Lund

Date	Description	Hours
02/26/2025	Team call on King County collaboration for Plan and start-up of Partner Planning Committee. Review prior comments by King County. Organize records.	3.00
02/27/2025	Review materials from Jenny and provide comments related to Partner Planning Committee schedule and topics and Coordination with King County on Plan and CIS'.	2.00
03/03/2025	Team meeting call with ED. Review materials drafted by Faucett. Email exchanges with Jenny Bailey on upcoming deadlines.	3.00
03/05/2025	Team meeting and follow-up on agenda planning for Monday discussion with ED.	2.00
03/07/2025	Work on scope for meeting with team to develop multi benefits goals and indicators, collaborative planning process agenda and protocols. Research on best available science processes for planning. Call with Parametrix.	4.00
03/10/2025	Team call and pre and post follow-up. Review best available science documents.	1.50
03/12/2025	Meet with team in person to work on goals and indicators. Discuss agenda for next Monday and organization of information for review by ED.	4.00
03/17/2025	Team meeting on goals/indicators and communications. Scheduling for upcoming KC collaboration meeting. Review documents in advance. Calls with Jenny and with Michelle.	3.00
03/18/2025	Review materials developed by team. Provide edits and comments to advance plan.	2.00
03/19/2025	Team meeting and follow-up email to ED. Call with ED about best available science.	3.00
03/20/2025	Review email documents on materials for discussion with ED.	1.00
03/24/2025	Participate in team meeting and follow-up on action steps with Parametrix.	2.00
03/25/2025	Coordinate on upcoming meeting agendas and content with Parametrix and Maia Bellon. Review emails on engagement schedule and prep for Kc meeting.	2.00
03/26/2025	Meeting with KC. Pre-meeting coordination on content and materials.	2.00
		34.50

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 65491 Date of Invoice: 03/21/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2027 Reporting Period: 02/15/2025-03/15/2025

Amount requested this invoice: \$ 33,872.59

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: February 15, 2025 through March 15, 2025

Dear Ms. Clark:

During this period, we provided the services described below and shown in the attached budget summary. Please note the budget summary has been updated to reflect the new tasks authorized by the Board of Supervisors in February. All past tasks have been closed out.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Participated in strategy meetings with you and Steven on February 24, March 3, and March 10.

Subtask 5.02 – Organizing and Preparing: Continued working on the annotated outline and presented to you in several strategy meetings.

Subtask 5.03 – Planning for Engagement: Kris Faucett coordinated with the Navigators, including the arranging and participating in a kick off meeting on March 3 that I also participated in. (We were also happy to have you as a special guest!) She continued coordinating with Steven on the website content.

Subtask 5.04 – Content Development: Began thinking about approach to best available science and goals and indicators.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 65491

Invoice Date : 3/21/2025

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District

Attention: Michelle Clark

516 3rd Ave, Room 1200

Seattle, WA, 98104

For Professional Services Rendered From 2/15/2025 Through 3/15/2025

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	7,047.81
Subtask Expense	0.00
Subtask Total	7,047.81

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,852.50
Subtask Total	1,852.50

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	1,822.50
Subtask Total	1,822.50

Subtask : 02PMX - Organizing and Preparing-PMX

Subtask Labor	2,868.85
Subtask Expense	0.00
Subtask Total	2,868.85

Subtask : 02LF - Organizing and Preparing-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,353.75
Subtask Total	1,353.75

Subtask : 03PMX - Planning for Engagement-PMX

Subtask Labor	937.50
Subtask Expense	0.00
Subtask Total	937.50

**Subtask : 03LF - Planning for Engagement-
Lund-Faucett**

Subtask Labor	0.00
Subtask Expense	5,626.25
Subtask Total	----- 5,626.25

**Subtask : 03CAS - Planning for Engagement-
Cascadia**

Subtask Labor	0.00
Subtask Expense	1,483.75
Subtask Total	----- 1,483.75

Subtask : 04PMX - Content Development- PMX

Subtask Labor	7,538.43
Subtask Expense	0.00
Subtask Total	----- 7,538.43

**Subtask : 04CAS - Content Development-
Cascadia**

Subtask Labor	0.00
Subtask Expense	3,341.25
Subtask Total	----- 3,341.25

Task Labor	18,392.59
Task Expense	15,480.00
Task Total	----- 33,872.59

Amount Due This Invoice

33,872.59

PROJECT STATEMENT :			
Prior Billings:	0.00	Contract Amount:	1,705,454.67
Current Billings:	<u>33,872.59</u>	Billings To Date:	<u>33,872.59</u>
Total Billings:	33,872.59	Contract Balance:	1,671,582.08
		Billings To Date:	33,872.59
		Paid To Date:	<u>0.00</u>
		Total Amount Due:	33,872.59

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	10.25	375.00	3,843.75
Jordanna D. Lebow	Project Accountant	1.75	101.89	178.31
Marci K. Gamon	Sr Project Control Specialist	17.50	172.90	3,025.75
Total Labor				7,047.81

Total Subtask : 01PMX - Project Management -PMX 7,047.81

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,852.50	1.0000	1,852.50
Total Expenses			1,852.50

Total Subtask : 01LF - Project Management -Lund-Faucett 1,852.50

Subtask : 01CAS - Project Management- Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	1,822.50	1.0000	1,822.50
Total Expenses			1,822.50

Total Subtask : 01CAS - Project Management- Cascadia 1,822.50

Subtask : 02PMX - Organizing and Preparing-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jenifer J. Young	Sr Consultant	2.50	360.04	900.10
Jennifer A. Bailey	Principal Consultant	5.25	375.00	1,968.75
Total Labor				2,868.85

Total Subtask : 02PMX - Organizing and Preparing-PMX 2,868.85

Subtask : 02LF - Organizing and Preparing-Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,353.75	1.0000	1,353.75
Total Expenses			1,353.75

Total Subtask : 02LF - Organizing and Preparing-Lund-Faucett 1,353.75

Subtask : 03PMX - Planning for Engagement-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	2.50	375.00	937.50
Total Labor				937.50

Total Subtask : 03PMX - Planning for Engagement-PMX 937.50

Subtask : 03LF - Planning for Engagement-Lund-Faucett

Subtask : 03LF - Planning for Engagement-Lund-Faucett

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Lund Faucett LLC	5,626.25	1.0000	5,626.25
Total Expenses			5,626.25
Total Subtask : 03LF - Planning for Engagement-Lund-Faucett			5,626.25

Subtask : 03CAS - Planning for Engagement-Cascadia

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Cascadia Policy Solutions LLC	1,483.75	1.0000	1,483.75
Total Expenses			1,483.75
Total Subtask : 03CAS - Planning for Engagement-Cascadia			1,483.75

Subtask : 04PMX - Content Development- PMX

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jenifer J. Young	Sr Consultant	7.50	360.04	2,700.30
Jennifer A. Bailey	Principal Consultant	12.75	375.00	4,781.25
Kandace Richardson	Sr Project Coordinator	0.50	113.75	56.88
Total Labor				7,538.43
Total Subtask : 04PMX - Content Development- PMX				7,538.43

Subtask : 04CAS - Content Development- Cascadia

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Cascadia Policy Solutions LLC	3,341.25	1.0000	3,341.25
Total Expenses			3,341.25
Total Subtask : 04CAS - Content Development- Cascadia			3,341.25

Task : 05 - Plan and CIS 33,872.59

Amount Due This Invoice 33,872.59

Labor Detail

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 05				
05	02PMX	Jenifer J. Young	2/19/2025	1.00
05	02PMX	Jenifer J. Young	2/24/2025	1.50
05	04PMX	Jenifer J. Young	2/26/2025	1.00
05	04PMX	Jenifer J. Young	2/27/2025	0.50
05	04PMX	Jenifer J. Young	3/3/2025	1.50
05	04PMX	Jenifer J. Young	3/5/2025	1.00
05	04PMX	Jenifer J. Young	3/10/2025	1.00
05	04PMX	Jenifer J. Young	3/12/2025	2.50
05	01PMX	Jennifer A. Bailey	2/17/2025	0.50
05	01PMX	Jennifer A. Bailey	2/20/2025	1.00
05	01PMX	Jennifer A. Bailey	2/21/2025	1.50
05	01PMX	Jennifer A. Bailey	2/24/2025	2.25
05	01PMX	Jennifer A. Bailey	2/26/2025	0.25
05	01PMX	Jennifer A. Bailey	2/27/2025	0.50
05	01PMX	Jennifer A. Bailey	3/3/2025	1.75
05	01PMX	Jennifer A. Bailey	3/10/2025	1.50
05	01PMX	Jennifer A. Bailey	3/13/2025	0.50
05	01PMX	Jennifer A. Bailey	3/14/2025	0.50
05	02PMX	Jennifer A. Bailey	2/19/2025	1.75
05	02PMX	Jennifer A. Bailey	2/20/2025	0.50
05	02PMX	Jennifer A. Bailey	2/26/2025	1.75
05	02PMX	Jennifer A. Bailey	2/28/2025	1.25
05	03PMX	Jennifer A. Bailey	2/27/2025	1.25
05	03PMX	Jennifer A. Bailey	3/3/2025	1.25
05	04PMX	Jennifer A. Bailey	3/4/2025	4.00
05	04PMX	Jennifer A. Bailey	3/5/2025	1.50
05	04PMX	Jennifer A. Bailey	3/7/2025	1.50
05	04PMX	Jennifer A. Bailey	3/8/2025	1.25
05	04PMX	Jennifer A. Bailey	3/10/2025	0.25
05	04PMX	Jennifer A. Bailey	3/12/2025	3.50
05	04PMX	Jennifer A. Bailey	3/14/2025	0.75
05	01PMX	Jordanna D. Lebow	2/21/2025	1.00
05	01PMX	Jordanna D. Lebow	2/24/2025	0.75
05	04PMX	Kandace Richardson	3/5/2025	0.50
05	01PMX	Marci K. Gamon	2/19/2025	1.50
05	01PMX	Marci K. Gamon	2/20/2025	2.50
05	01PMX	Marci K. Gamon	2/21/2025	3.50
05	01PMX	Marci K. Gamon	2/24/2025	0.50
05	01PMX	Marci K. Gamon	2/25/2025	2.50
05	01PMX	Marci K. Gamon	2/26/2025	1.50
05	01PMX	Marci K. Gamon	3/3/2025	0.50
05	01PMX	Marci K. Gamon	3/4/2025	0.50
05	01PMX	Marci K. Gamon	3/5/2025	0.75
05	01PMX	Marci K. Gamon	3/7/2025	1.50
05	01PMX	Marci K. Gamon	3/10/2025	0.75
05	01PMX	Marci K. Gamon	3/11/2025	0.25
05	01PMX	Marci K. Gamon	3/13/2025	0.25
05	01PMX	Marci K. Gamon	3/14/2025	1.00

Total Hours Task 05 60.50

Total Hours Project 553-7543-002 60.50

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0249085	50273	3/19/2025	1,822.50	1.0000	1,822.50
05	03CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0249085	50273	3/19/2025	1,483.75	1.0000	1,483.75
05	04CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0249085	50273	3/19/2025	3,341.25	1.0000	3,341.25
05	01LF	Subconsultants - General	Lund Faucett LLC	0249086	459-48	3/18/2025	1,852.50	1.0000	1,852.50
05	02LF	Subconsultants - General	Lund Faucett LLC	0249086	459-48	3/18/2025	1,353.75	1.0000	1,353.75
05	03LF	Subconsultants - General	Lund Faucett LLC	0249086	459-48	3/18/2025	5,626.25	1.0000	5,626.25
Total Expenses Task05									15,480.00
Total Expenses Project 553-7543-002									15,480.00

March 19, 2025

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

Sincerely,



Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

cc: Marci Gamon, Parametrix
apinvoicing@parametrix.com

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	50273
Invoice Date	03/19/2025
For Services Through	03/18/2025
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
02/16/2025	MB	[Task 5.03] Prepare draft memo on Indigenous Knowledge. [Maia Bellon]	0.50	202.50
02/18/2025	HB	[Task 5.03] Email communications with M. Bellon regarding memorandum on Indigenous Knowledge; research and analyze current status of previously issued "Guidance for Federal Departments and Agencies on Indigenous Knowledge." [Hayley Barton]	2.00	590.00
02/19/2025	HB	[Task 5.03] Email communications with M. Bellon on status of previously issued Indigenous Knowledge guidance document; revise Indigenous Knowledge memorandum and circulate to B. Bellon. [Hayley Barton]	2.00	590.00
02/19/2025	MB	[Task 5.04] Attend weekly consultant team videoconference with Parametrix (J. Bailey, J. Young) and K. Lund to discuss planning materials; finalize draft of Indigenous Knowledge memo and transmit to consultant team; review emails and meeting materials in preparation for 2/24/25 meeting with client. [Maia Bellon]	1.75	708.75
02/21/2025	MB	[Task 5.04] Review email and attached materials in preparation for 2/24/25 meeting with client. [Maia Bellon]	0.25	101.25
02/24/2025	MB	[Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [M. Bellon]	1.75	708.75
02/27/2025	MB	[Task 5.04] Review email and documents. [Maia Bellon]	0.25	101.25
03/03/2025	MB	[Task 5.04] Review email; prepare comments on and edits to the draft planning web context update; attend weekly meeting with client (M. Clark), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and consultant (K. Lund). [Maia Bellon]	2.00	810.00
03/05/2025	MB	[Task 5.04] Review email; prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.25	506.25
03/06/2025	MB	King County Flood Control District Executive Committee [Maia Bellon]	April 2, 2025	139 101.25

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	50273
Invoice Date	03/19/2025
For Services Through	03/18/2025
Terms:	N/A

03/10/2025	MB	[Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [M. Bellon]	1.25	506.25
03/12/2025	MB	[Task 5.04] Prepare for and attend workshop with Parametrix (J. Bailey, J. Young), communications consultant (K. Faucett), and K. Lund. [M. Bellon]	2.50	1,012.50
03/17/2025	MB	[Task 5.01] Videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [M. Bellon]	1.50	607.50
03/18/2025	MB	[Task 5.03] Review draft website content related to Tribal traditional territory language. [Maia Bellon]	0.25	101.25

Total Hours: 17.50 hrs
Total Consulting: 6,647.50
Total Invoice Amount: 6,647.50

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 6,647.50		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01CAS	\$	1,822.50
05.03CAS	\$	1,483.75
05.04CAS	\$	3,341.25
Total	\$	6,647.50

**Cascadia Policy Solutions, Invoice 50273
Services through March 18, 2025**

LUND FAUCETT

INVOICE

Lund Faucett

411 University Street, Suite 1200
 Seattle, WA 98101
 Phone: 206-442-4390

Date: 3/18/25
 Invoice #: **459-48**
 For: Parametrix / King County Flood Control District
 Project #: 553-7543-002
 Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: February 15-March 17, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River PEIS and Flood Hazard Management Plan including:

- Review PEIS and lowergreensepa.org to familiarize with relevant information relate to flood hazard plan
- Review and provide feedback on draft materials related to flood hazard plan
- Develop plan, tasks and timelines for early announcement and engagement activities
- Meet with District Deputy Director related to early announcement and engagement activities, including website(s)
- Schedule kickoff meeting Navigators
- Participate in weekly team and other project meetings
- Perform project management tasks and monitor project-related media

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	6.5	\$285.00	\$1,852.50
SUBTOTAL				\$1,852.50

TASK 5.02 Organizing and Preparing

- Review and provide feedback on the annotated outline for the Plan and the goals and indicators
- Participate in internal team planning meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	4.75	\$285.00	\$1,353.75
SUBTOTAL				\$1,353.75

TASK 5.03 Planning for Engagement

- Reach out, schedule, draft agenda, prepare for and conduct kickoff meeting with Community Navigators
- Develop launch engagement activities and timeline
- Develop an approach and timeline for new Plan webpage; develop web content and manage approvals
- Review Indigenous Knowledge information

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	14.5	\$285.00	\$4,132.50
PARTNER	V. Lund	0.75	\$285.00	\$213.75
ASSOCIATE	C. Rogers	8	\$160.00	\$1,280.00
SUBTOTAL				\$5,626.25

INVOICE TOTAL \$8,832.50

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:		SUB:
\$ 8,832.50		
AUTHORIZATION:		DATE:
<hr/>		
Task/Subtask	Amount	
05.01LF	\$ 1,852.50	
05.02LF	\$ 1,353.75	
05.03LF	\$ 5,626.25	
Total	\$ 8,832.50	

Lund Faucett, Invoice 459-48, 2/15/2025 - 3/17/2025

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$0.00	\$10,722.81	\$10,722.81	\$289,450.57
05.01PMX	Parametrix	\$177,681.88		\$7,047.81	\$7,047.81	\$170,634.07
05.01LF	Lund-Faucett	\$57,567.50		\$1,852.50	\$1,852.50	\$55,715.00
05.01CAS	Cascadia	\$64,924.00		\$1,822.50	\$1,822.50	\$63,101.50
02	Organizing and Preparing	\$12,337.47	\$0.00	\$4,222.60	\$4,222.60	\$8,114.87
05.02PMX	Parametrix	\$8,981.47		\$2,868.85	\$2,868.85	\$6,112.62
05.02LF	Lund-Faucett	\$1,485.00		\$1,353.75	\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00		\$0.00	\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$0.00	\$8,047.50	\$8,047.50	\$26,079.16
05.03PMX	Parametrix	\$15,151.76		\$937.50	\$937.50	\$14,214.26
05.03LF	Lund-Faucett	\$9,813.75		\$5,626.25	\$5,626.25	\$4,187.50
05.03CAS	Cascadia	\$9,161.15		\$1,483.75	\$1,483.75	\$7,677.40
04	Content Development	\$221,079.60	\$0.00	\$10,879.68	\$10,879.68	\$210,199.92
05.04PMX	Parametrix	\$81,329.60		\$7,538.43	\$7,538.43	\$73,791.17
05.04LF	Lund-Faucett	\$8,550.00		\$0.00	\$0.00	\$8,550.00
05.04CAS	Cascadia	\$16,200.00		\$3,341.25	\$3,341.25	\$12,858.75
05.04BC	BERK	\$30,000.00		\$0.00	\$0.00	\$30,000.00
05.04CON	Confluence	\$40,000.00		\$0.00	\$0.00	\$40,000.00
05.04NHC	NHC	\$45,000.00		\$0.00	\$0.00	\$45,000.00
05	Engagement	\$132,209.20	\$0.00	\$0.00	\$0.00	\$132,209.20
05.05PMX	Parametrix	\$59,704.20		\$0.00	\$0.00	\$59,704.20
05.05LF	Lund-Faucett	\$54,280.00		\$0.00	\$0.00	\$54,280.00
05.05CAS	Cascadia	\$18,225.00		\$0.00	\$0.00	\$18,225.00
06	Plan Preparation	\$157,223.08	\$0.00	\$0.00	\$0.00	\$157,223.08
05.06PMX	Parametrix	\$135,983.08		\$0.00	\$0.00	\$135,983.08
05.06LF	Lund-Faucett	\$5,040.00		\$0.00	\$0.00	\$5,040.00
05.06CAS	Cascadia	\$16,200.00		\$0.00	\$0.00	\$16,200.00
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28		\$0.00	\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00		\$0.00	\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00		\$0.00	\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$0.00	\$0.00	\$0.00	\$48,120.67
05.08PMX	Parametrix	\$40,650.67		\$0.00	\$0.00	\$40,650.67
05.08LF	Lund-Faucett	\$3,420.00		\$0.00	\$0.00	\$3,420.00
05.08CAS	Cascadia	\$4,050.00		\$0.00	\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$0.00	\$0.00	\$0.00	\$148,231.33
05.09PMX	Parametrix	\$123,821.33		\$0.00	\$0.00	\$123,821.33
05.09LF	Lund-Faucett	\$8,210.00		\$0.00	\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00		\$0.00	\$0.00	\$16,200.00
Expenses	Expenses	\$113,500.00	\$0.00	\$0.00	\$0.00	\$113,500.00
05.EXP.PMX	Parametrix	\$0.00		\$0.00	\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00		\$0.00	\$0.00	\$113,500.00
placeholder	placeholder	\$0.00		\$0.00	\$0.00	\$0.00
MR	Management Reserve	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
05.MR	Parametrix	\$500,000.00		\$0.00	\$0.00	\$500,000.00
Total Task 05		\$1,705,454.67	\$0.00	\$33,872.59	\$33,872.59	\$1,671,582.08
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$3,780,286.78	\$33,872.59	\$3,814,159.37	\$1,671,582.08

Invoice Voucher

Remit To: State Auditor's Office
PO Box 40021
Olympia, WA 98504-0021
Federal ID No. 91-6001098



Page: 1 of 1
Invoice No.: L167363
Invoice Date: 03/10/2025
MCAG No.: 2929
County: King

King County Flood Control District
516 Third Avenue King County Court House Rm 1200
Seattle, WA 98104

Now accepting electronic payments
Send to: Washington State Auditor's Office
Routing: 123000848 Account: 153911801147
Account type: Checking
Please include invoice number

(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District
Invoice No.: L167363
Invoice Date: 03/10/2025

Audit No.: 55622 Audit Period: 23 - 23 Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
02/25	Accountability Audit	\$139.10	21.5	\$2,990.65	\$0.00	\$2,990.65
02/25	Financial Audit	\$139.10	14.4	\$2,003.04	\$0.00	\$2,003.04
Sub Total:			35.9	\$4,993.69	\$0.00	\$4,993.69

Total Due This Invoice: **35.9** **\$4,993.69** **\$0.00** **\$4,993.69**
(Hrs rounded to nearest tenth)

JV Number: 250494

I hereby certify the amount listed herein is a proper charge for services rendered:

**FULL PAYMENT DUE
IN 30 DAYS**

Charleen A. Patten

By: Charleen A. Patten, Financial Services Operations Manager

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

March 25, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-03

Coaching

3/6/25	Prep, Record Review	10 min	.....	\$72.50
3/6/25	Coaching Session	90 min	.....	\$652.50
3/12/25	Prep, Record Review	10 min	.....	\$72.50
3/12/25	Coaching Session Scheduled		.....	\$652.50
3/18/25	Coaching Session	90 min	.....	\$652.50
3/25/25	Prep, Record Review	10 min	.....	\$72.50
3/25/25	Coaching Session Scheduled		.....	\$652.50
		min	.....	\$0.00
		min	.....	\$0.00
		Total Coaching		\$2,827.50

Grand Total \$2,827.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-05.1

Sponsors

1 A RESOLUTION amending an interlocal agreement with
2 the city of Bellevue regarding the Factoria Boulevard
3 Storm Conveyance Improvements Project.

4 WHEREAS, the King County Flood Control District ("District") and City of
5 Bellevue ("City") entered into an interlocal agreement ("Agreement") to govern all
6 aspects of the Factoria Boulevard Storm Conveyance Improvements Project, to replace a
7 segment of the existing storm pipe with a larger capacity conveyance system along the
8 north bound lanes of Factoria Boulevard SE that will outfall into the Richards Creek Inlet
9 channel adjacent to the Factoria Village commercial area design to protect affected
10 regional traffic and commercial properties ("the Project"), and

11 WHEREAS, the Project is included in the District's 2024 annual budget, in a total
12 amount of \$6,814,000 to construct the Project, and

13 WHEREAS, the District increased the budget amount for the Project by
14 \$3,100,000 in its 2025 Budget, for a new total Project budget of \$9,914,000, and

15 WHEREAS, Bellevue has agreed to serve as the District's service provider for the
16 Project;

17 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
18 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

19 SECTION 1. The board of supervisors approves "First Amendment to Agreement
20 for Factoria Boulevard Storm Conveyance Improvements Project," Attachment A to this
21 resolution, between the King County Flood Control Zone District and the City of
22 Bellevue and authorizes the chair to sign the agreement.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. First Amendment to Agreement for Factoria Boulevard Storm Conveyance
Improvements Project

**FIRST AMENDMENT TO AGREEMENT FOR
FACTORIA BOULEVARD STORM CONVEYANCE IMPROVEMENTS PROJECT**

THIS AMENDMENT NO. 1 to the Agreement Regarding the Factoria Boulevard Storm Conveyance Improvements Project ("Amendment No. 1") is entered into on the last date signed below, by and between the CITY OF BELLEVUE, a Washington municipal corporation ("City"), and KING COUNTY FLOOD CONTROL ZONE DISTRICT, a quasi-municipal corporation of the State of Washington ("District") (collectively, the "Parties").

RECITALS

- A. Pursuant to FCD Resolution FCD2023-02, the Parties entered into an Agreement regarding the FACTORIA BOULEVARD STORM CONVEYANCE IMPROVEMENTS PROJECT ("Agreement") effective June 1, 2023.
- B. The Agreement authorized the City to replace a segment of the existing storm pipe with a larger capacity conveyance system along the north bound lanes of Factoria Boulevard SE that will outfall into the Richards Creek Inlet channel adjacent to the Factoria Village commercial area design to protect affected regional traffic and commercial properties (the "Project").
- C. As set out in the Agreement, the District agreed to reimburse the City for its actual costs incurred in completing the tasks described in the Agreement up to a maximum allowable reimbursement amount of \$6,814,000. Since the Agreement's execution, the City identified increased costs necessary to perform the scope of work set out in the Agreement. The City has determined that the maximum allowable reimbursement amount authorized by the Agreement will be insufficient to reimburse the City for its estimated actual costs incurred to effectuate the Project.
- D. The District adopted Resolution FCD2024-12 on November 19, 2024, authorizing a continued partnership with the City for the Project, and increasing funding for the Project by \$3,100,000 for a new total Project budget of \$9,914,000 (including all monies paid prior to the adoption of Resolution FCD2024-12).
- E. The parties desire to amend the Agreement to incorporate the additional funding allocation and associated terms.

AMENDMENT

NOW THEREFORE, in consideration of the mutual interest, desire, and promises of the parties and other good and valuable consideration, the Parties agree as follows:

Recitals Incorporated. All recitals above are hereby incorporated in and ratified as part of this Amendment No. 1.

Amendment. Section 3.3 of the Agreement is amended to increase the maximum reimbursement for City costs and expenses from \$6,814,000 to \$9,914,000, which amount is

intended to compensate the City for those reasonable City costs and expenses for the Project described in the Agreement, as amended. This new total maximum reimbursement amount applies to all costs and expenses paid to the City prior to this Amendment, as well as work subsequent thereto.

IN WITNESS WHEREOF the Parties have executed this Amendment No. 1, which shall become effective on the last date signed below.

KING COUNTY FLOOD CONTROL ZONE DISTRICT CITY OF Bellevue

By: _____
Reagan Dunn, Chair

By: _____
Lynne Robinson, Mayor

Date: _____

Date: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
Charlotte Archer, District Legal Counsel

By: _____
City Attorney

Date: _____

Date: _____



Agenda Item:	7	Name:	Michelle Clark
Resolution No:	FCD2025-05	Date:	April 2, 2025

Proposed FCD Resolution FCD2025-05: A RESOLUTION amending an interlocal agreement with the City of Bellevue regarding the Factoria Boulevard Storm Conveyance Improvements Project.

Factoria Boulevard storm conveyance in the City of Bellevue (Bellevue) is needed to protect infrastructure providing regional access to businesses in this commercial area, including access to T-Mobile headquarters with more than 6,000 employees. Bellevue experiences recurrent flooding in the City’s Factoria-Richards Creek drainage basin during high- intensity storm events. In 2014, a heavy storm event on August 12-13 inundated a portion of Factoria Boulevard, south of SE 36 Street with nearly 4 feet of water. Businesses were flooded, streets were inaccessible, and the community was significantly disrupted. Flooding along Factoria Boulevard has been reported on numerous other occasions, including October 20, 2003, November 2, 2006, December 2, 2007, June 20, 2013, and May 4, 2017.

The King County Flood Control District (District) has identified the need for Factoria Boulevard Storm Conveyance improvements to increase storm system conveyance capacity to reduce the risk of flooding along Factoria Boulevard between SE 38th Street and the Richards Creek inlet channel (Project). Replacing a segment of the existing storm pipe with a larger capacity conveyance system along the north bound lanes of Factoria Boulevard SE that will outfall into the Richards Creek Inlet channel adjacent to the Factoria Village commercial area is intended to protect affected regional traffic and commercial properties. Bellevue will serve as the District’s service provider for the Project.

The District authorized funding for the Project of \$6,814,000 in the 2021 and 2022 annual budgets and work plan. The District increased the project budget by \$3,100,000 in the 2025 annual budget. The Amended Interlocal Agreement (ILA) authorizes funding not to exceed \$9,914,000 for construction of the Project. Approval of this ILA amendment is administrative in nature, does not change the Project budget, and does not change the District’s 2025 annual budget. The ILA amendment has been reviewed by District legal counsel.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Motion

Proposed No. FCD25-02.1

Sponsors

1 A MOTION authorizing the Chair to enter into the second
2 amendment to the contract for accounting services.

3 WHEREAS, by Motion FCD23-03, the King County Flood Control District ("the
4 District") authorized the Chair of the District to enter into an agreement for accounting
5 services with Francis & Company PLLC, in 2023, and

6 WHEREAS, by FCD Motion FCD24-01 the District entered into the first
7 amendment to the contract for accounting services, and

8 WHEREAS, the District desires to enter into a second amendment to the contract
9 for accounting services, and

10 WHEREAS, the District has determined it is in the best interest of the District to
11 approve the second amendment to the contract for accounting services as set forth in
12 Attachment A to this Motion;

13 NOW, THEREFORE, BE IT MOVED BY THE BOARD OF SUPERVISORS
14 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

15 SECTION 1. The Chair of the King County Flood Control Zone District is

- 16 authorized to enter into the Second Amendment to Contract for Accounting Services
- 17 King County Flood Control District, Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Second Amendment to Contract for Accounting Services King County Flood Control Zone District.docx

**SECOND AMENDMENT TO
CONTRACT FOR ACCOUNTING SERVICES
KING COUNTY FLOOD CONTROL ZONE DISTRICT**

THIS AMENDMENT amends Sections 1, 2 and 3 of the Contract for Accounting Services ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Francis & Company, PLLC ("Accountant"), as follows:

A. Amendment of Section 1. Effective April 1, 2025, Section 1 of the Contract is further amended as follows:

1. Scope of Services to be Performed by Accountant. The Accountant shall perform the services described in Exhibit "A" to the Second Amendment. In performing the services, the Accountant shall comply with all federal, state and local laws and regulations applicable to the services. The Accountant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective April 1, 2025, Section 2 of the Contract is further amended as follows:

1. Compensation and Method of Payment. The Accountant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Accountant according to the rates set forth in Exhibit "A" to the Second Amendment. The total compensation for services performed in the calendar year 2025 shall not exceed \$200,000.

C. Amendment of Section 3. Effective April 1, 2025, Section 3 of the Contract is further amended as follows:

1. Duration of Agreement. This Agreement shall be in force and effect for a period commencing on April 1, 2025, and ending March 31, 2026, unless sooner terminated or extended under the provisions of this Agreement. Time is of the essence of this Agreement in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment on the dates written below:

FRANCIS & COMPANY, PLLC.

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Board Chair

Date: _____

Date: _____

EXHIBIT A
SCOPE OF SERVICES
2025 AMENDMENT

Tasks	Services
Meetings with Executive Director, Board, Executive Committee, Legal Counsel and others	Partner or Manager Work with Executive Director throughout the year as necessary (through Partner or Manager) to ensure that accounting and compliance issues are properly considered in the ongoing operation of the District. These services could include attendance at meetings with the Executive Director, Board and/or Executive Committee, and with legal counsel, State Auditor and others.
Accounting & Consulting Services	<p>Work with Executive Director to track expenditures, verify expenditures, conduct periodic compliance monitoring, provide monthly financial statements, maintain accounting information within chart of accounts, maintain general ledger, prepare reporting formats, coordinate and interface with State Auditor, prepare and review internal control policies and procedures.</p> <p>Financial consulting services, as needed, including analysis of actual and projected data aimed at reducing uncertainty and for providing more assurance regarding financial data for management of the District.</p> <p>Perform human resources tasks (including processing employee payroll and reviewing and processing invoices related to employee benefits).</p> <p>Assist with other financial and banking items such as but not limited to employer ID number, banking, budgeting and payroll service accounts. All services leading to financial close, preparation and delivery of monthly reports from data supplied by the District.</p>
Annual Compilation of financial statements with footnotes and reporting to the Board.	Produce a full set of year-end financial statements (including management's discussion and analysis and footnotes) in accordance with generally accepted accounting principles for annual audit.
Audit preparation and support services.	<p>Prepare annual internal audit of operating and management services contract with King County in consultation with the Chair or his designee to determine areas of focus.</p> <p>Perform accounting and consulting services to support annual audit of the District, including working with King County departments to gather documents for the financial statements. Oversee the audit process including financial and accountability audits. Provide support during the audit, as the primary financial consultant for the District.</p>

- **Fees (Per Hour):** Partner \$390; Senior manager \$250; Manager \$225; Senior Accountant \$190; Staff Accountant \$170; Bookkeeping \$100



Staff Report

Agenda Item:	8	Name:	Michelle Clark
Proposed No.:	FCD25-02	Date:	April 2, 2025

Proposed Motion FCD25-02: A MOTION authorizing the Chair to enter into the second amendment to the contract for accounting services.

The King County Flood Control District (District) uses consultants to provide professional services including accounting and financial management services. Motion FCD23-03 authorized the chair to enter into a contract for accounting services with Francis & Company PLLC (Francis) after a competitive process in 2023. That contract is for a term of one year with three options to extend the contract for one additional year per extension. Motion FCD2024-01 authorized the Chair to enter into the first amendment to the contract with Francis for accounting services.

Under the proposed contract amendment, Francis will continue to provide accounting and financial management services including:

1. Provide accounting services, including general ledger maintenance and preparation of monthly financial statements relating to District operating and capital budgets;
2. Prepare a full set of year-end financial statements in accordance with generally accepted accounting principles;
3. Prepare an annual audit of operating and management services contract with District primary service provider King County;
4. Serve as primary point of contact and perform accounting services to support the annual audits of the District by the Washington State Auditor; and
5. Advise the District on financial compliance issues for special purpose governments, state and federal grants, and other compliance areas.

The contract amendment is for an amount not to exceed \$200,000. Approval of this motion is consistent with District procurement policies, is administrative and does not impact the 2025 adopted budget.