



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; De'Sean Quinn, Pete von Reichbauer

1:30 PM

Wednesday, September 3, 2025

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of June 4, 2025 pg 4**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices pg 7**

To show a PDF of the written materials for an agenda item, click on the agenda item below.



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Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2025-09 **pg 160**
A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in accordance with the Steve Bleifuhs Memorial Flood Reduction Grant Program.
8. FCD Resolution No. FCD2025-10 **pg 176**
A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District authorizing King County to execute real property covenants on certain real property associated with the King County Flood Control District's Home Buyout and Elevation Program.
9. FCD Motion No. FCD25-04 **pg 214**
A MOTION authorizing the Chair to enter into a professional services agreement with Inslee, Best, Doezie & Ryder, P.S. for legal consulting services.

Briefings



10. FCD Briefing No. FCD2025-B07 **pg 236**
King County Flood Control District Advisory Committee 2026 budget recommendations.
Mayor Dana Ralph, Chair, King County Flood Control District Advisory Committee

Manager Reports

Krista Camenzind, Deputy Director, Water and Land Resources Division

Other Business

Adjournment

| | | |
|---|--|---|
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|---|--|---|



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, June 4, 2025

Hybrid Meeting

DRAFT MINUTES

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Webinar ID: 885 8981 2645

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Broadband Channels 711 (HD) / 22 (SD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order 1:31 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of May 7, 2025

Vice Chair Perry moved to approve the minutes of the May 7, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Alex Tsimmerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$3,855,304.76)
Andi Sites (\$149.00)
Francis & Co. (\$20,135.00)
Inslee Best (\$2,853.50)
Lund Consulting (\$11,175.00)
Lund Faucett (\$1,125.00)
Parametrix (\$51,949.75)
WA State Auditor (\$556.40)
Wallace Wilkins (\$2,972.50)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Other Business

No other business was presented.

Adjournment

The meeting adjourned at 1:39 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – September 3, 2025

| Vendor | Invoice # | Amount |
|--|--------------------|---|
| Interfund Transfers | | |
| Water and Land Resources Division (WLRD) | 2025-05 2025-06 | \$9,249,131.11 <u>\$2,641,135.85</u> \$11,890,266.96 |
| King County Council | 2025-2Q | \$111,619.00 |
| Warrants | | |
| AndiSites | 6039 6082 | \$149.00 <u>\$149.00</u> \$298.00 |
| Enduris Washington | R26-669-1 | \$125,698.00 |
| Inslee Best | 441673 443152 | \$2,176.00 <u>\$2,656.00</u> \$4,832.00 |
| Lund Consulting | LG25-07 | \$16,092.00 |
| Lund Faucett | 531-15 531-16 | \$1,572.50 <u>\$8,487.50</u> \$10,060.00 |
| Parametrix | 70214 | \$71,069.58 |
| Wallace Wilkins | 2025-07 2025-08 | \$3,117.50 <u>\$2,972.50</u> \$6,090.00 |

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee September 3, 2025

Trudi Lindstrom | Eric Bouslog | Josh Longmire | Teresa Moschetti
De'Sean Quinn | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

| ACCOUNT INFORMATION | | | | | | | | |
|--|--------------------------|-----------------------|----------------------------|-----------------------|---|----------------------|--------------------------------|---------------------------|
| Ledger | KC Global | | Category | Interfund Transfers | | Source | Manual | |
| Currency | USD | | Accounting Date (MM/DD/YY) | | | | | |
| REQUESTOR INFORMATION | | | | | | | | |
| Line | Fund (9 digits) | Project (7 digits) | Cost Center (6 digits) | Account (5 digits) | Bars (7 digits) | Future (5 digits) | Disbursement (Enter Amount) | Receipt (Enter Amount) |
| 1 | 190010010 | 0000000 | 000000 | 24218 | 0000000 | 00000 | \$ 9,249,131.11 | |
| 2 | 000001561 | 0000000 | 000000 | 33833 | 0000000 | 00000 | | \$ 9,249,131.11 |
| 3 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 4 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 5 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 6 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| Note: Amounts must be positive numbers. The total debit must equal the total credit. | | | | | | Total | \$ 9,249,131.11 | \$ 9,249,131.11 |
| Explanation/Description | | | | | | | | |
| May 2025 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571 | | | | | | | | |
| CONTACT INFORMATION Typed or Printed | | | | | | | | |
| Contact Name | Sarah Blazevic | | | Organization | King County Water & Land Resources Division | | | |
| Email | sblazevic@kingcounty.gov | | | Phone # | (206) 477-9617 | Ext | | |
| AUTHORIZATION | | | | | | | | |
| Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction. | | | | | | | | |
| Approved by | | | | Title | | | Date | |
| Print Name | | | | Phone # | | | Email | |
| FOR OFFICIAL USE ONLY | | | | | | | | |
| Date Entered | | | Entered By | | | Document # | | |

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

July 10, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of May 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in May, please see the May Monthly Report submitted to the District Executive Director on June 17, 2025.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month, in this case Thursday, July 10th, 2025. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

Flood District Capital Billing: May 2025

Skykomish/Miller Rivers

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|--|-------------------------------|-----------------------------|-------------------------|-------------|-------------|---------------|----------------------|-------------|
| Program: SF Skykomish Repetitive Loss Mitigation | | | | | | | | |
| 1044461 | WLFL0 SF SKYKMSH REP LOSS MIT | \$490.65 | \$12,631,609 | \$6,127,191 | 49% | \$12,355,000 | | |
| Program Subtotal: | | \$490.65 | \$12,631,609 | \$6,127,191 | 49% | \$12,355,000 | | |
| Total: Skykomish/Miller Rivers | | \$490.65 | \$12,631,609 | \$6,127,191 | | \$12,355,000 | | |

Upper Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1121044 | WLFL1 CIRCLE R RANCH RISK RED | \$3,227.25 | \$2,124,400 | \$1,948,554 | 92% | \$2,124,400 | | |
| 1143909 | WLFL1 CITY SNOQUALMIE ACQ | \$525,000.00 | \$3,000,000 | \$570,378 | 19% | \$3,000,000 | | |
| 1141729 | WLFL1 MASON THORSON ELLS 2022 REPAI | \$1,008.67 | \$205,000 | \$169,115 | 82% | \$205,000 | | |
| 1143429 | WLFL1 NF CONFL RVTMNT REMOVAL | \$15,690.25 | \$881,316 | \$258,486 | 29% | \$874,518 | | |
| 1143430 | WLFL1 PUMP STATION REVETMENT IMPR | \$16,261.49 | \$2,797,668 | \$388,329 | 14% | \$387,121 | | |
| 1132458 | WLFL1 REIF RD LEVEE IMPRVMENTS | \$591.63 | \$1,600,354 | \$945 | 0% | \$200,354 | | |
| 1129364 | WLFL1 SHAKE MILL LB 2016 RPR | \$7,931.66 | \$3,139,161 | \$2,964,849 | 94% | \$3,139,161 | | |
| Program Subtotal: | | \$569,710.95 | \$13,747,899 | \$6,300,655 | 46% | \$9,930,554 | | |
| Program: Upper Sno Residential Flood Mitigation | | | | | | | | |
| 1124699 | WLFL1 NON-FEMA ELEVATIONS | \$701.56 | \$724,000 | \$471,092 | 65% | | | |
| 1044517 | WLFL1 UPR SNO RES FLD MITIGTN | \$5,273.10 | \$37,312,180 | \$9,340,586 | 25% | \$17,151,003 | | |
| Program Subtotal: | | \$5,974.66 | \$38,036,180 | \$9,811,678 | 26% | \$17,151,003 | | |
| Total: Upper Snoqualmie River | | \$575,685.61 | \$51,784,079 | \$16,112,333 | | \$27,081,557 | | |

Lower Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1116342 | WLFL2 DUTCHMAN RD REPAIR | \$24,959.38 | \$8,932,458 | \$1,775,375 | 20% | \$2,649,549 | | |
| 1044581 | WLFL2 FARM FLOOD TSK FORCE IMP | \$123.33 | \$979,803 | \$855,160 | 87% | \$979,803 | | |
| 1044582 | WLFL2 LWR SNO RESDL FLD MITGTN | \$3,276.29 | \$24,294,973 | \$4,011,134 | 17% | \$9,294,973 | | |
| 1134344 | WLFL2 STOSSEL MAJOR REPAIR | \$34,694.47 | \$3,324,877 | \$1,249,987 | 38% | \$3,294,877 | | |
| Program Subtotal: | | \$63,053.47 | \$37,532,111 | \$7,891,655 | 21% | \$16,219,202 | | |
| Total: Lower Snoqualmie River | | \$63,053.47 | \$37,532,111 | \$7,891,655 | | \$16,219,202 | | |

Tolt River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|-------------------------------|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143837 | WLFL3 GIRL SCOUT LEVEE SETBACK | \$7,108.07 | \$26,202,694 | \$69,039 | 0% | \$750,264 | | |
| 1131803 | WLFL3 L FREW LEVEE SETBACK | \$580,216.17 | \$38,496,645 | \$3,396,662 | 9% | \$6,921,610 | | |
| 1131559 | WLFL3 TOLT LEVEE LOS ANALYSIS | \$566.59 | \$1,132,951 | \$1,011,481 | 89% | \$1,132,951 | | |
| 1115032 | WLFL3 TOLT R NATURAL AREA ACQ | \$3,583.70 | \$8,276,188 | \$5,134,177 | 62% | \$8,276,188 | | |
| 1132002 | WLFL3 UPPER FREW LEVEE SETBACK | \$211.16 | \$17,979,175 | \$24,564 | 0% | \$210,175 | | |
| Program Subtotal: | | \$591,685.69 | \$92,087,653 | \$9,635,923 | 10% | \$17,291,188 | | |
| Total: Tolt River | | \$591,685.69 | \$92,087,653 | \$9,635,923 | | \$17,291,188 | | |

Sammamish River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1142460 | WLFL5 ISSAQUAH CREEK CIS | \$22,491.03 | \$1,265,168 | \$179,556 | 14% | \$982,168 | | |
| 1142655 | WLFL5 LK SAMMAMISH FLOOD MIT GRANT | \$1,431.67 | \$1,000,000 | \$98,942 | 10% | \$1,000,000 | | |
| 1139125 | WLFL5 MOMB 2020 REPAIR | \$17,863.97 | \$1,458,195 | \$558,089 | 38% | \$1,440,195 | | |
| 1139624 | WLFL5 SAMMAMISH CIS | \$78,748.35 | \$3,190,507 | \$2,268,615 | 71% | \$3,190,507 | | |
| 1112037 | WLFL5 WILLOWMOOR FLDPLAIN REST | \$40,969.50 | \$5,145,066 | \$4,196,289 | 82% | \$5,145,066 | | |
| Program Subtotal: | | \$161,504.52 | \$12,058,936 | \$7,301,491 | 61% | \$11,757,936 | | |
| Total: Sammamish River | | \$161,504.52 | \$12,058,936 | \$7,301,491 | | \$11,757,936 | | |

Cedar River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1139129 | WLFL7 BELMONDO 2020 REPAIR | \$27,348.00 | \$1,971,194 | \$709,990 | 36% | \$1,953,194 | | |
| 1044734 | WLFL7 CDR PRE-CONST STRTGC ACQ | \$12,211.40 | \$20,330,532 | \$6,156,927 | 30% | \$10,330,532 | | |
| 1134342 | WLFL7 CEDAR RES FLOOD MITIGTN | \$31,846.51 | \$14,738,123 | \$4,735,273 | 32% | \$6,338,123 | | |
| 1139132 | WLFL7 CRT SITE 5 2020 REPAIR | \$35,279.54 | \$2,568,122 | \$817,808 | 32% | \$2,548,122 | | |
| 1131549 | WLFL7 HERZMAN TO CAMP FREEMAN | \$28,124.70 | \$20,618,459 | \$4,920,641 | 24% | \$15,590,264 | | |
| 1131550 | WLFL7 JAN RD LEVEE SETBACK | \$2,095.69 | \$15,976,060 | \$15,244,894 | 95% | \$15,976,060 | | |
| 1146090 | WLFL7 PROGRESSIVE INVST LEVEE | \$15,003.48 | \$961,761 | \$50,739 | 5% | \$215,118 | | |
| 1139189 | WLFL7 TABOR-CRWALL 2020 REPAIR | \$34,936.24 | \$24,635,652 | \$1,439,932 | 6% | \$5,288,699 | | |
| Program Subtotal: | | \$186,845.56 | \$101,799,903 | \$34,076,203 | 33% | \$58,240,112 | | |
| Total: Cedar River | | \$186,845.56 | \$101,799,903 | \$34,076,203 | | \$58,240,112 | | |

Green River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|----------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1129569 | WLFL8 BRPS CONTROL BLDG RPLCMT | \$3,999.74 | \$13,113,563 | \$1,187,525 | 9% | \$2,412,272 | | |
| 1130020 | WLFL8 BRPS FISH PASS IMPRVMENTS | \$48,235.90 | \$152,594,734 | \$4,531,206 | 3% | \$21,575,493 | | |
| 1129574 | WLFL8 BRPS HIGH-USE ENGINES | \$11,563.73 | \$12,790,727 | \$13,153,658 | 103% | \$12,740,727 | | |
| 1139702 | WLFL8 BRPS SEISMIC UPGRADES | \$9,823.00 | \$50,933,407 | \$2,904,145 | 6% | \$7,369,039 | | |
| 1130024 | WLFL8 BRPS SUPPORT SYS UPGRADE | \$1,743.50 | \$7,029,593 | \$2,577,220 | 37% | \$2,108,192 | | |
| 1138676 | WLFL8 DESIMONE MAJOR REPAIR | \$19,279.86 | \$56,284,155 | \$1,570,479 | 3% | \$11,396,921 | | |
| 1139190 | WLFL8 FORT DENT 2020 REPAIR | \$48,373.47 | \$4,007,061 | \$1,039,699 | 26% | \$2,102,997 | | |
| 1129576 | WLFL8 HSB MCCOY REALIGN KENT | \$76,788.18 | \$3,404,244 | \$674,439 | 20% | \$3,404,244 | | |
| 1141901 | WLFL8 KENT AIRPORT RVTMNT 2022 REPA | \$14,815.24 | \$1,559,736 | \$535,223 | 34% | \$1,502,447 | | |
| 1130118 | WLFL8 LWR GRN R CORR PLAN/EIS | \$709.08 | \$1,658,519 | \$688,033 | 41% | \$1,198,519 | | |
| 1112056 | WLFL8 LWR RUSSELL LEVEE SETBCK | \$10,345.83 | \$57,965,925 | \$57,850,673 | 100% | \$57,965,925 | | |
| 1141727 | WLFL8 O'CONNELL 2021 REPAIR | \$7,455.84 | \$796,806 | \$341,953 | 43% | \$796,806 | | |
| 1137761 | WLFL8 TUK-205 GUNTER FLOODWALL | \$6,230.13 | \$53,053,532 | \$2,086,221 | 4% | \$13,006,795 | | |
| 1130021 | WLFL8 TUK-205 RATOLO FLOODWALL | \$318.96 | \$1,800,000 | \$4,554 | 0% | \$350,000 | | |
| 1129367 | WLFL8 TUK-205 USACE GACO-SEGAL | \$1,241.15 | \$7,062,689 | \$1,149,462 | 16% | \$1,894,636 | | |
| Program Subtotal: | | \$260,923.61 | \$424,054,691 | \$90,294,489 | 21% | \$139,825,013 | | |
| Program: Green Pre-Construction Acquisition | | | | | | | | |
| 1044961 | WLFL8 GREEN PRE-CONSTRCTN ACQ | \$4,530,298.62 | \$47,577,724 | \$11,168,307 | 23% | \$20,277,724 | | |
| Program Subtotal: | | \$4,530,298.62 | \$47,577,724 | \$11,168,307 | 23% | \$20,277,724 | | |
| Total: Green River | | \$4,791,222.23 | \$471,632,415 | \$101,462,797 | | \$160,102,737 | | |

White River

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|-------------------------------|--------------------------------|-----------------------------|-------------------------|--------------|-------------|---------------|----------------------|-------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143264 | WLFL9 A STREET 2022 HESCOS | \$4,380.78 | \$420,000 | \$312,064 | 74% | \$420,000 | | |
| 1112038 | WLFL9 RIGHT BANK LEVEE SETBACK | \$40,777.42 | \$63,588,630 | \$16,929,355 | 27% | \$22,452,930 | | |
| Program Subtotal: | | \$45,158.20 | \$64,008,630 | \$17,241,419 | 27% | \$22,872,930 | | |
| Total: White River | | \$45,158.20 | \$64,008,630 | \$17,241,419 | | \$22,872,930 | | |

Grant Funds

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1122628 | WLFLG FLOOD REDUCTION GRANTS | \$442,982.44 | \$162,808,334 | \$42,331,858 | 26% | \$87,998,844 | | |
| 1117333 | WLFLG WRIA GRANTS | \$711,104.13 | \$158,411,486 | \$57,017,602 | 36% | \$95,371,621 | | |
| Program Subtotal: | | \$1,154,086.57 | \$321,219,820 | \$99,349,459 | 31% | \$183,370,465 | | |
| Total: Grant Funds | | \$1,154,086.57 | \$321,219,820 | \$99,349,459 | | \$183,370,465 | | |

Monitoring/Maintenance/Adap Mgmt

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Monitoring/Maintenance/Adap Mgmt | | | | | | | | |
| 1147281 | WLFLM CEDAR R TRAIL 2 | \$887.88 | | \$16,967 | | \$37,000 | | |
| 1121306 | WLFLM COUNTYLINE REACH EM | \$7,924.22 | | \$667,771 | | \$658,354 | | |
| 1142485 | WLFLM DYKSTRA SM | \$531.96 | | \$76,797 | | \$86,104 | | |
| 1137136 | WLFLM HERZMAN LEVEE SETBACK EM | \$1,264.99 | | \$36,793 | | \$41,763 | | |
| 1137144 | WLFLM JAN ROAD EM | \$14,507.03 | | \$312,620 | | \$172,763 | | |
| 1121310 | WLFLM LOWER RUSSELL EM | \$56,527.75 | | \$637,674 | | \$512,535 | | |
| 1138544 | WLFLM MIDDLE GREEN REF REACH | \$4,320.32 | | \$136,239 | | \$111,724 | | |
| 1135858 | WLFLM MONITORING COORDINATION | \$563.32 | | \$254,523 | | \$213,343 | | |
| 1121299 | WLFLM REDDINGTON EM | \$141.64 | | \$577,305 | | \$585,130 | | |
| 1137146 | WLFLM REINIG ROAD SM | \$67.56 | | \$95,474 | | \$80,506 | | |
| 1137135 | WLFLM SAMMAMISH BANK REPAIR SM | \$844.32 | | \$131,787 | | \$135,084 | | |
| 1131252 | WLFLM SHAKE MILL LB SM | \$860.69 | | \$299,007 | | \$296,927 | | |
| 1121318 | WLFLM SINNEMA QUAAL SM | \$451.48 | | \$134,732 | | \$150,539 | | |
| 1135859 | WLFLM SMALL PROJECTS | \$2,266.41 | | \$144,503 | | \$182,923 | | |
| 1137148 | WLFLM SNOQ SMALL REPAIRS SM | \$844.33 | | \$70,202 | | \$40,696 | | |
| 1137145 | WLFLM STOSSEL RB 2018 SM | \$651.52 | | \$29,667 | | \$26,506 | | |
| 1137147 | WLFLM STUCK RIVER DRIVE SM | \$405.27 | | \$11,706 | | \$15,009 | | |
| 1131243 | WLFLM TEUFEL SM | \$708.26 | | \$339,062 | | \$317,110 | | |
| 1121317 | WLFLM WINKELMAN SM | \$1,092.37 | | \$613,999 | | \$601,697 | | |
| Program Subtotal: | | \$94,861.32 | | \$4,586,830 | | \$4,265,713 | | |
| <hr/> | | | | | | | | |
| Total: Monitoring/Maintenance/Adap Mgmt | | \$94,861.32 | | \$4,586,830 | | \$4,265,713 | | |

Subregional Opportunity Fund

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Subregional Opportunity Fund | | | | | | | | |
| 1045106 | WLFLO BOTHELL SUBRGNL OP | \$19,823.51 | | \$556,828 | | \$887,732 | | |
| 1045176 | WLFLO KENT SUBRGNL OP | \$10,109.47 | | \$2,548,790 | | \$3,126,733 | | |
| 1045178 | WLFLO KIRKLAND SUBRGNL OP | \$92,112.04 | | \$3,269,223 | | \$4,214,625 | | |
| 1045042 | WLFLO SUBREGNL OPPRTNTY FUND | \$3,343.64 | \$122,664,767 | \$388,026 | 0% | \$484,153 | | |
| Program Subtotal: | | \$125,388.66 | \$122,664,767 | \$6,762,868 | 6% | \$8,713,244 | | |
| Total: Subregional Opportunity Fund | | \$125,388.66 | \$122,664,767 | \$6,762,868 | | \$8,713,244 | | |

Admin

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|--------------------------------------|--|-----------------------------|-------------------------|-------------|-------------|---------------|----------------------|-------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 0000000 | Default (Interest Expense/Temp Accruals) | \$105,846.82 | | \$315,563 | | | | |
| Program Subtotal: | | \$105,846.82 | | \$315,563 | | | | |
| Program: Flood Emergency Contingency | | | | | | | | |
| 1044279 | WLFLX FLOOD EMERGENCY CONTGNCY | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program Subtotal: | | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program: Central Charges | | | | | | | | |
| 1044281 | WLFLX CENTRAL CHARGES | \$22,007.26 | \$5,382,458 | \$2,250,470 | 42% | \$2,852,747 | | |
| Program Subtotal: | | \$22,007.26 | \$5,382,458 | \$2,250,470 | 42% | \$2,852,747 | | |
| Total: Admin | | \$127,854.08 | \$7,551,500 | \$2,620,126 | | \$3,740,786 | | |
| Total This Billing: | | \$7,917,836.56 | | | | | | |



Flood District Operating Billing: May 2025

10-Jun-25

| Description | 2025 Adopted Budget | 2024 Contract Carryovers | Current Month's Expenditures | Year to Date Expenditures | Percent Expended | Notes |
|--|---------------------------|--------------------------------|------------------------------------|------------------------------|---------------------|-------|
| Annual Maintenance | \$2,779,247 | \$0 | \$203,268.03 | \$937,520.81 | 34% | |
| Policy, Performance, and Budget | \$1,030,442 | \$0 | \$95,553.99 | \$492,025.62 | 48% | |
| Flood Hazard Studies, Maps, Technical Services | \$2,375,913 | \$0 | \$203,675.91 | \$647,385.27 | 27% | |
| Flood Preparation, Flood Warning Center | \$1,330,076 | \$0 | \$227,514.09 | \$294,319.75 | 22% | |
| Program Management | \$2,169,259 | \$0 | \$91,066.60 | \$522,050.45 | 24% | |
| Basin Planning & Portfolio Mgmt | \$1,554,812 | \$0 | \$102,905.47 | \$516,539.15 | 33% | |
| Capital Program Administration | \$1,036,541 | \$0 | \$229,160.70 | \$995,914.24 | 96% | |
| Overhead / Central Costs | \$4,006,111 | \$0 | \$178,149.76 | \$965,920.51 | 24% | |
| Total | \$16,282,400 | \$0 | \$1,331,294.55 | \$5,371,675.80 | 33% | |

Notes:

Operating Billing Detail: May 2025

| Project | Project Name | Account | Account Description | Expenditure |
|--------------------|-------------------------------|---------|--------------------------------|---------------|
| Annual Maintenance | | | | |
| 1128378 | 561010 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$5,411.86 |
| 1128378 | 561010 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$7,808.00 |
| 1128378 | 561010 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,279.12 |
| 1128378 | 561010 ADMIN DEFAULT | 51330 | RETIREMENT | \$3,952.72 |
| 1128378 | 561010 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$113.68 |
| 1128378 | 561010 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1128378 | 561010 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1128378 | 561010 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$4,226.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$708.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$13,037.43) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$11,741.78) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,797.80) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | (\$195.32) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$14,047.74) |
| 1111889 | WLFLD AM FACILITY INSPECTION | 51110 | REGULAR SALARIED EMPLOYEE | \$3,512.58 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 53330 | PURCHASED TRANSPORTATION | \$41.51 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82100 | EMPLOYER PAID BENEFITS | \$957.06 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82200 | PAID TIME OFF | \$861.98 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82300 | INDIRECT COSTS | \$271.76 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82600 | INDIRECT COST RATE 6 | \$1,005.13 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 52224 | SUPPLIES FUEL GASOLINE | \$120.63 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55012 | SHORT TERM FLT MTHLY RNT | \$145.00 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55013 | AVL SERVICE | \$22.54 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 51110 | REGULAR SALARIED EMPLOYEE | \$853.16 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 51130 | OVERTIME | \$106.64 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82100 | EMPLOYER PAID BENEFITS | \$300.48 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82200 | PAID TIME OFF | \$270.62 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82300 | INDIRECT COSTS | \$95.98 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82500 | OVERTIME BENEFITS | \$21.70 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82600 | INDIRECT COST RATE 6 | \$355.05 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51110 | REGULAR SALARIED EMPLOYEE | \$31,643.65 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51130 | OVERTIME | \$973.71 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51330 | RETIREMENT | \$17.00 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|--------------------------------|---------|-----------------------------|--------------|
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52221 | SUPPLIES VEHICLE | \$14.25 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52391 | MAINTENANCE PARTS MATERIALS | \$1,179.39 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52392 | SMALL TOOLS NON CAP NON CON | \$5.05 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53104 | CONSULTANT SERVICES | \$1,581.60 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53115 | SMALL WORK CO CONTRACT | \$45,356.80 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53120 | MISCELLANEOUS SERVICES | \$23,991.19 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53521 | UTILITIES ELECTRICITY | \$254.78 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53522 | UTILITIES WATER SEWER | \$305.75 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53540 | DISPOSAL | \$295.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53808 | TAXES ASSESSMENTS MISC | \$430.12 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53896 | SECURITY GUARD SERVICES | \$499.04 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 55050 | ROAD EQUIP ER R | \$2,965.49 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82100 | EMPLOYER PAID BENEFITS | \$10,966.32 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82200 | PAID TIME OFF | \$9,557.41 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82300 | INDIRECT COSTS | \$4,159.16 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82500 | OVERTIME BENEFITS | \$190.44 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82600 | INDIRECT COST RATE 6 | \$11,108.93 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 51120 | TEMPORARY | \$132.43 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 52224 | SUPPLIES FUEL GASOLINE | \$243.11 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 55012 | SHORT TERM FLT MTHLY RNT | \$133.00 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 55013 | AVL SERVICE | \$22.54 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82300 | INDIRECT COSTS | \$13.24 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82600 | INDIRECT COST RATE 6 | \$48.99 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51110 | REGULAR SALARIED EMPLOYEE | \$16,962.20 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51130 | OVERTIME | \$10,423.79 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51143 | DUTY ASSIGNMENT | \$2,877.32 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53521 | UTILITIES ELECTRICITY | \$8,834.24 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53522 | UTILITIES WATER SEWER | \$786.37 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53525 | UTILITIES NATURAL GAS | \$53.94 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82100 | EMPLOYER PAID BENEFITS | \$5,788.48 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82200 | PAID TIME OFF | \$5,213.21 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82300 | INDIRECT COSTS | \$2,563.60 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82500 | OVERTIME BENEFITS | \$751.97 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82600 | INDIRECT COST RATE 6 | \$10,108.72 |
| Category Total | | | | \$203,268.03 |

Policy, Performance, and Budget

| Project | Project Name | Account | Account Description | Expenditure |
|---------|------------------------------|---------|--------------------------------|---------------|
| 1001171 | 561005 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$11,063.88 |
| 1001171 | 561005 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$9,760.00 |
| 1001171 | 561005 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,570.93 |
| 1001171 | 561005 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,353.50 |
| 1001171 | 561005 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001171 | 561005 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$125.36 |
| 1001171 | 561005 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$462.33 |
| 1001171 | 561005 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$32.00 |
| 1001171 | 561005 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$103.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,739.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$961.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$12,934.15) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$11,648.77) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,672.67) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$13,584.48) |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 51110 | REGULAR SALARIED EMPLOYEE | \$6,000.93 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 53120 | MISCELLANEOUS SERVICES | \$62.10 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 55268 | KCIT eGOVERNMENT SERVICES | \$819.50 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82100 | EMPLOYER PAID BENEFITS | \$2,113.49 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82200 | PAID TIME OFF | \$1,903.49 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82300 | INDIRECT COSTS | \$600.14 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82600 | INDIRECT COST RATE 6 | \$2,219.73 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 51110 | REGULAR SALARIED EMPLOYEE | \$218.41 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82100 | EMPLOYER PAID BENEFITS | \$76.92 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82200 | PAID TIME OFF | \$69.28 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82300 | INDIRECT COSTS | \$21.84 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82600 | INDIRECT COST RATE 6 | \$80.79 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$37,173.59 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53120 | MISCELLANEOUS SERVICES | (\$50.00) |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53213 | CELL PHONE PAGER SERV | \$89.64 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53330 | PURCHASED TRANSPORTATION | \$17.75 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 55010 | MOTOR POOL ER R SERVICE | \$3,751.79 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$235.65 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82100 | EMPLOYER PAID BENEFITS | \$13,092.62 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82200 | PAID TIME OFF | \$11,791.18 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82300 | INDIRECT COSTS | \$3,717.41 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82600 | INDIRECT COST RATE 6 | \$13,750.63 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|------------------------------|---------|---------------------------|-------------|
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 51110 | REGULAR SALARIED EMPLOYEE | \$1,744.84 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82100 | EMPLOYER PAID BENEFITS | \$511.99 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82200 | PAID TIME OFF | \$461.17 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82300 | INDIRECT COSTS | \$145.41 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82600 | INDIRECT COST RATE 6 | \$537.77 |
| Category Total | | | | \$95,553.99 |

Flood Hazard Studies, Maps, Technical Services

| | | | | |
|---------|-------------------------|-------|--------------------------------|---------------|
| 1001172 | 561007 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$1,724.61 |
| 1001172 | 561007 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |
| 1001172 | 561007 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001172 | 561007 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$4,976.72 |
| 1001172 | 561007 ADMIN DEFAULT | 51330 | RETIREMENT | \$5,977.94 |
| 1001172 | 561007 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001172 | 561007 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$172.10 |
| 1001172 | 561007 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,155.83 |
| 1001172 | 561007 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$80.00 |
| 1001172 | 561007 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$257.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$4,376.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$732.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$22,168.54) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$19,965.38) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$6,294.42) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$23,282.98) |
| 1128136 | WLFLD TCH CMZ STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$14,750.16 |
| 1128136 | WLFLD TCH CMZ STUDIES | 53101 | PROFESSIONAL SERVICES PRINTIN | \$602.13 |
| 1128136 | WLFLD TCH CMZ STUDIES | 53102 | PROFESSIONAL SERVICES | \$207.28 |
| 1128136 | WLFLD TCH CMZ STUDIES | 55051 | GIS CLIENT SERVICES | \$2,937.00 |
| 1128136 | WLFLD TCH CMZ STUDIES | 55268 | KCIT eGOVERNMENT SERVICES | \$596.00 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$4,260.01 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82200 | PAID TIME OFF | \$3,836.69 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82300 | INDIRECT COSTS | \$1,209.62 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82600 | INDIRECT COST RATE 6 | \$4,474.14 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$13,329.32 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53101 | PROFESSIONAL SERVICES PRINTIN | \$1,833.07 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53102 | PROFESSIONAL SERVICES | \$158.64 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53104 | CONSULTANT SERVICES | \$47,820.36 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|------------------------------|--------------|
| 1128138 | WLFLD TCH FLOOD STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$4,302.56 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82200 | PAID TIME OFF | \$3,874.95 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82300 | INDIRECT COSTS | \$1,221.63 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82600 | INDIRECT COST RATE 6 | \$4,518.87 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$23,191.67 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53216 | ONPREM SOFTWARE MAINT SUPP | \$195.18 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53330 | PURCHASED TRANSPORTATION | \$38.92 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$117.83 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$8,168.04 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$7,356.24 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$2,319.23 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$8,578.66 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$2,143.00 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 55051 | GIS CLIENT SERVICES | \$4,361.00 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82100 | EMPLOYER PAID BENEFITS | \$754.73 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82200 | PAID TIME OFF | \$679.76 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82300 | INDIRECT COSTS | \$214.28 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82600 | INDIRECT COST RATE 6 | \$792.69 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 51110 | REGULAR SALARIED EMPLOYEE | \$1,939.75 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 53105 | OTHER CONTRACTUAL PROF SVCS | \$70,794.92 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82100 | EMPLOYER PAID BENEFITS | \$683.19 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82200 | PAID TIME OFF | \$615.27 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82300 | INDIRECT COSTS | \$194.01 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82600 | INDIRECT COST RATE 6 | \$717.53 |
| Category Total | | | | \$203,675.91 |

Flood Preparation, Flood Warning Center

| | | | | |
|---------|-------------------------------|-------|-----------------------------|------------|
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$559.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$94.00 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 51110 | REGULAR SALARIED EMPLOYEE | \$1,009.34 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82100 | EMPLOYER PAID BENEFITS | \$355.48 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82200 | PAID TIME OFF | \$320.17 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82300 | INDIRECT COSTS | \$100.94 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82600 | INDIRECT COST RATE 6 | \$373.35 |
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 51110 | REGULAR SALARIED EMPLOYEE | \$37.27 |
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 82100 | EMPLOYER PAID BENEFITS | \$13.13 |
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 82200 | PAID TIME OFF | \$11.82 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|---------------------------|--------------|
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 82300 | INDIRECT COSTS | \$3.73 |
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 82600 | INDIRECT COST RATE 6 | \$13.79 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 51110 | REGULAR SALARIED EMPLOYEE | \$391.92 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 55051 | GIS CLIENT SERVICES | \$3,293.00 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82100 | EMPLOYER PAID BENEFITS | \$138.01 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82200 | PAID TIME OFF | \$124.30 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82300 | INDIRECT COSTS | \$39.21 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82600 | INDIRECT COST RATE 6 | \$144.98 |
| 1147398 | WLFLD PP FORECAST KING TIDES | 51110 | REGULAR SALARIED EMPLOYEE | \$582.42 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 51110 | REGULAR SALARIED EMPLOYEE | \$2,446.09 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 52221 | SUPPLIES VEHICLE | \$38.48 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 52224 | SUPPLIES FUEL GASOLINE | \$13.47 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 54115 | US GEOLOGICAL SURVEY | \$213,564.00 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 55013 | AVL SERVICE | \$22.54 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82100 | EMPLOYER PAID BENEFITS | \$895.13 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82200 | PAID TIME OFF | \$972.04 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82300 | INDIRECT COSTS | \$244.61 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82600 | INDIRECT COST RATE 6 | \$1,710.77 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82700 | INDUSTRIAL INSURANCE | \$1.10 |
| Category Total | | | | \$227,514.09 |

Program Management

| | | | | |
|---------|----------------------|-------|--------------------------------|---------------|
| 1001173 | 561008 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$16,241.53 |
| 1001173 | 561008 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001173 | 561008 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,608.74 |
| 1001173 | 561008 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,207.61 |
| 1001173 | 561008 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001173 | 561008 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$126.06 |
| 1001173 | 561008 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1001173 | 561008 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1001173 | 561008 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,429.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$910.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$11,173.03) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$10,062.58) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,180.83) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | (\$17.34) |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------|---------|------------------------------|---------------|
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$11,765.97) |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$36,446.29 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52110 | OFFICE SUPPLIES | \$50.52 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52190 | SUPPLIES IT | \$77.06 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52222 | SUPPLIES COMMUNICATIONS | \$47.31 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53213 | CELL PHONE PAGER SERV | \$1,986.05 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53716 | FUR MCH EQP RNTL LT 1 YR | \$577.37 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$3,063.51 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82100 | EMPLOYER PAID BENEFITS | \$12,836.58 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82200 | PAID TIME OFF | \$11,560.77 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82300 | INDIRECT COSTS | \$3,644.65 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82600 | INDIRECT COST RATE 6 | \$13,481.63 |
| Category Total | | | | \$91,066.60 |

Basin Planning & Portfolio Mgmt

| | | | | |
|----------------|------------------------------|-------|--------------------------------|--------------|
| 1147221 | 561017 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$11,112.71 |
| 1147221 | 561017 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$15,616.00 |
| 1147221 | 561017 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$5,948.56 |
| 1147221 | 561017 ADMIN DEFAULT | 51330 | RETIREMENT | \$7,231.97 |
| 1147221 | 561017 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$207.96 |
| 1147221 | 561017 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,618.17 |
| 1147221 | 561017 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$112.00 |
| 1147221 | 561017 ADMIN DEFAULT | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$117.83 |
| 1147221 | 561017 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$360.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,993.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$1,005.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$42,605.65 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 55268 | KCIT eGOVERNMENT SERVICES | \$149.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$3,289.95 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$2,963.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$934.13 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$3,640.04 |
| Category Total | | | | \$102,905.47 |

Capital Program Administration

| | | | | |
|---------|----------------------|-------|---------------------------|-------------|
| 1130774 | 561011 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$14,624.66 |
| 1130774 | 561011 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|--------------------------------|---------------|
| 1130774 | 561011 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$15,616.00 |
| 1130774 | 561011 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$6,108.68 |
| 1130774 | 561011 ADMIN DEFAULT | 51330 | RETIREMENT | \$7,256.96 |
| 1130774 | 561011 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$212.50 |
| 1130774 | 561011 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$2,080.50 |
| 1130774 | 561011 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$144.00 |
| 1130774 | 561011 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$463.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$3,022.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$507.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$20,649.08) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$18,597.07) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$6,340.24) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | (\$971.20) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$23,452.52) |
| 1139977 | WLFLD CNTYWIDE CAP IMPL COORD | 58021 | T T SURFACE WATER MGMT | \$213,426.34 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$15,169.73 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53814 | TRAINING | \$2,831.00 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53890 | MISC SERVICES CHARGES | \$55.90 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$5,342.77 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$4,811.77 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$1,516.98 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$5,611.32 |
| Category Total | | | | \$229,160.70 |

Overhead / Central Costs

| | | | | |
|---------|---------------------------|-------|------------------------------|-------------|
| 0000000 | Default | 57201 | INTERFUND INTEREST AUTO | \$15,202.62 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55025 | ITS INFRASTRUCTURE EXPEND | \$29,824.56 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55026 | GIS OPERATIONS | \$2,376.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55040 | COUNTY PARKING GARAGE LOT | \$600.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55201 | OVERHEAD COST ALLOCATION | \$27,750.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55252 | INSURANCE SVC | \$4,854.36 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$4,341.50 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55347 | BRC SVC CHARGES | \$6,274.33 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55351 | RADIO MAINT PROGRAM | \$54.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55353 | RADIO EQUIP | \$246.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58021 | T T SURFACE WATER MGMT | \$66,418.06 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58077 | T T KCIT CIP FUND | \$307.33 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|---------------------|----------------|
| 1111832 | WLFLD KCFC D STAFF ADMN COSTS | 55245 | FINANCIAL MGMT SVCS | \$19,901.00 |
| Category Total | | | | \$178,149.76 |
| Grand Total | | | | \$1,331,294.55 |

Flood District Staffing Report: May 2025

| | | | Current Month Hours | YTD Hours |
|--|-----------------------------|--|------------------------|-----------|
| Annual Maintenance | | | | |
| 561010 ADMIN DEFAULT | | | | |
| Bergrud,Shawn A | Engineer II | | 21.0 | 243.0 |
| Koon,John Douglas | Engineer III | | 35.0 | 173.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | | 8.0 | 81.0 |
| Oakes,Seth Raymond | Environmental Scientist III | | 16.0 | 80.0 |
| Total: 561010 ADMIN DEFAULT | | | 80.0 | 577.0 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | | | |
| McPherson,Heather N | Engineer II | | 10.5 | 43.0 |
| Brubaker,John D | Engineer IV | | 6.0 | 20.5 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | | 16.5 | 63.5 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | | | |
| McPherson,Heather N | Engineer II | | 10.5 | 45.0 |
| Brubaker,John D | Engineer IV | | 4.0 | 17.5 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | | 14.5 | 62.5 |
| WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | | | |
| Brubaker,John D | Engineer IV | | 11.0 | 15.5 |
| Robinson,Patricia A | Project/Program Manager III | | 12.0 | 12.0 |
| Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | | 23.0 | 27.5 |
| WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1 | | | | |
| Koon,John Douglas | Engineer III | | 13.0 | 24.0 |
| Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1 | | | 13.0 | 24.0 |
| WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | | | |
| Oakes,Seth Raymond | Environmental Scientist III | | 46.0 | 236.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | | 36.5 | 157.5 |
| Koon,John Douglas | Engineer III | | 35.5 | 126.5 |
| Bergrud,Shawn A | Engineer II | | 14.0 | 48.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | | 132.0 | 568.0 |
| WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24 | | | | |
| Koon,John Douglas | Engineer III | | 1.0 | 66.0 |
| Handy,Timothy | Project/Program Manager III | | 4.0 | 4.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24 | | | 5.0 | 70.0 |
| WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | | | |
| Buitrago,Kristopher Dean | Environmental Scientist I | | 103.5 | 565.5 |
| Koon,John Douglas | Engineer III | | 78.5 | 428.5 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|-----------|
| Oakes,Seth Raymond | Environmental Scientist III | 28.0 | 187.0 |
| Bergrud,Shawn A | Engineer II | 17.0 | 93.0 |
| Peterson,Mykal Fale | Equipment Operator | 32.0 | 32.0 |
| Walker,Monica H | Project/Program Manager III | 15.5 | 21.8 |
| Brubaker,John D | Engineer IV | 9.0 | 18.0 |
| Harrington,Justin Len | Utility Worker II | 17.0 | 17.0 |
| Ali,Adna Hussein | Contract Specialist I | 2.5 | 8.8 |
| Bodnar,Mark | Engineer III | 6.0 | 6.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 2.0 | 5.5 |
| Ewing,Christopher Aaron | Engineer III | 2.5 | 2.5 |
| Learned,Kyle | Sign Painter I | 2.3 | 2.3 |
| Plischke,Andrea C | Contract Specialist I | 2.0 | 2.0 |
| Wilhelm,Jennifer O | Environmental Scientist IV | 1.5 | 1.5 |
| Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | 319.3 | 1,391.3 |
| WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | | |
| Sebhat,Naod | Engineer II | 1.0 | 32.5 |
| Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | 1.0 | 32.5 |
| WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | | |
| Saleh,Cynthia | Environmental Scientist I | 1.0 | 32.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 3.0 | 15.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | 4.0 | 47.0 |
| WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | | |
| Oakes,Seth Raymond | Environmental Scientist III | 33.0 | 218.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | 33.0 | 218.0 |
| WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | | |
| Grant,Brendan Joseph | Water Quality Plnr/Prj MgrIV | 18.0 | 24.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 2.0 | 3.5 |
| Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | 20.0 | 27.5 |
| WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9 | | | |
| Klochak,John Richard | Environmental Scientist III | 2.0 | 2.0 |
| Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9 | | 2.0 | 2.0 |
| WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | | |
| Bean,Thomas Charles | Engineer IV | 9.5 | 32.0 |
| Ruebel,Mark W | Capital Project Manager IV | 16.0 | 28.0 |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 11.0 | 11.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | 36.5 | 71.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|-----------|
| WLFLD ST GREEN R PUMP STATIONS: FISH COLLECTION OPER 1111885.5 | | | |
| Jackson,Cole McKee | Engineer I | 139.3 | 139.3 |
| Oakes,Seth Raymond | Environmental Scientist III | 29.0 | 29.0 |
| Dolk,Alexandra | Project/Program Manager II | 26.0 | 26.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 25.5 | 25.5 |
| Ruebel,Mark W | Capital Project Manager IV | 23.0 | 23.0 |
| Bloxton,Thomas D | Environmental Scientist II | 21.0 | 21.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 16.0 | 16.0 |
| Thai,Michael D | Environmental Scientist III | 16.0 | 16.0 |
| Strazer,Mary J | Engineer III | 15.0 | 15.0 |
| Bauman,Kerry | Environmental Scientist III | 13.0 | 13.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 9.0 | 9.0 |
| Knox,Matthew | Environmental Scientist IV | 9.0 | 9.0 |
| Cook,Allison Elaine | Environmental Scientist III | 8.5 | 8.5 |
| Duncan,Brandon R | Capital Project Manager III | 7.4 | 7.4 |
| Kis-Young,Darian V | Engineer II | 7.0 | 7.0 |
| Silva,Jamie Ann | Administrative Specialist III | 6.5 | 6.5 |
| Moore,Zachary Jerome | Environmental Scientist II | 6.0 | 6.0 |
| Koon,John Douglas | Engineer III | 6.0 | 6.0 |
| Zmuda,Julia Anne | Engineer II | 6.0 | 6.0 |
| Higgins,Kollin F | Environmental Scientist III | 5.0 | 5.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 4.5 | 4.5 |
| Seitz,Natalie Jean | Project/Program Manager III | 3.5 | 3.5 |
| Barrett,Lillian April | Communications Specialist III | 3.5 | 3.5 |
| Gregersen,Christopher N. | Environmental Scientist I | 3.0 | 3.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: FISH COLLECTION OPER 1111885. | | 408.7 | 408.7 |
| WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1 | | | |
| Bean,Thomas Charles | Engineer IV | 3.5 | 13.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885. | | 3.5 | 13.0 |
| WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | | |
| Titchbourne,Julie May | Engineer IV | 1.0 | 4.5 |
| Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | 1.0 | 4.5 |
| Total: Annual Maintenance | | 1,112.9 | 3,607.9 |
| Policy, Performance, and Budget | | | |
| 561005 ADMIN DEFAULT | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 40.0 | 248.0 |
| Valett,Alexa | Communications Specialist III | 80.0 | 160.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|----------------|
| Barrett,Lillian April | Communications Specialist III | 58.0 | 98.0 |
| Cortes,Bryna | Communications Specialist III | 8.0 | 76.0 |
| Total: 561005 ADMIN DEFAULT | | 186.0 | 582.0 |
| WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | | |
| Barrett,Lillian April | Communications Specialist III | 7.3 | 20.3 |
| Cortes,Bryna | Communications Specialist III | 3.0 | 8.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | 10.3 | 28.3 |
| WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | | |
| Cortes,Bryna | Communications Specialist III | 3.0 | 80.5 |
| Barrett,Lillian April | Communications Specialist III | 7.0 | 41.3 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | 10.0 | 121.8 |
| WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 27.5 | 205.3 |
| Cortes,Bryna | Communications Specialist III | 41.5 | 157.0 |
| Valett,Alexa | Communications Specialist III | 23.0 | 143.5 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | 92.0 | 505.8 |
| WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 3.0 | 21.0 |
| Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1 | | 3.0 | 21.0 |
| WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 120.0 | 576.0 |
| Valett,Alexa | Communications Specialist III | 16.0 | 326.0 |
| Cortes,Bryna | Communications Specialist III | 65.8 | 259.3 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 92.0 | 232.0 |
| Barrett,Lillian April | Communications Specialist III | 13.8 | 94.3 |
| Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | 307.5 | 1,487.5 |
| WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | | |
| Klusman,Steven A | Business & Finance Officer IV | 140.0 | 720.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | 140.0 | 720.0 |
| WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 59.0 | 298.0 |
| Beggs,Mark Robert | Engineer III | 31.0 | 127.0 |
| Strazer,Mary J | Engineer III | 1.5 | 15.5 |
| Winjum,Tracy Charles | Engineer II | 4.0 | 13.5 |
| Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | 95.5 | 454.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 12.0 | 136.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 4.0 | 50.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | 16.0 | 186.0 |
| WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 5.0 | 96.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | 5.0 | 96.0 |
| WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 3.0 | 59.0 |
| Bertolotto,Chrys | Project/Program Manager III | 4.5 | 24.0 |
| Barrett,Lillian April | Communications Specialist III | 0.8 | 3.0 |
| Cortes,Bryna | Communications Specialist III | 1.8 | 1.8 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | 10.0 | 87.8 |
| WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | | |
| Cortes,Bryna | Communications Specialist III | 16.5 | 122.3 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | 16.5 | 122.3 |
| Total: Policy, Performance, and Budget | | 891.8 | 4,412.3 |

Flood Hazard Studies, Maps, Technical Services

| | | | |
|--|-------------------------------|-------|-------|
| 561007 ADMIN DEFAULT | | | |
| Winjum,Tracy Charles | Engineer II | 10.0 | 100.5 |
| Beggs,Mark Robert | Engineer III | 6.0 | 98.5 |
| Radloff,Judith K | Environmental Scientist III | 2.0 | 77.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 5.0 | 70.8 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 3.0 | 38.0 |
| Total: 561007 ADMIN DEFAULT | | 26.0 | 384.8 |
| WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | | |
| Kelley,Suzanna Doak | Environmental Scientist II | 53.0 | 304.8 |
| Radloff,Judith K | Environmental Scientist III | 32.0 | 122.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 16.0 | 37.0 |
| Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | 101.0 | 463.8 |
| WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 65.0 | 334.0 |
| Ballhorn,Seth | Project/Program Manager III | 42.0 | 172.0 |
| Barrett,Lillian April | Communications Specialist III | 10.3 | 37.3 |
| Radloff,Judith K | Environmental Scientist III | 12.0 | 27.5 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Walker,Monica H | Project/Program Manager III | 1.0 | 4.0 |
| Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | 130.3 | 574.8 |
| WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | | |
| Winjum,Tracy Charles | Engineer II | 18.5 | 82.5 |
| Beggs,Mark Robert | Engineer III | 20.0 | 66.0 |
| Radloff,Judith K | Environmental Scientist III | 3.5 | 8.5 |
| Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | 42.0 | 157.0 |
| WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | | |
| Winjum,Tracy Charles | Engineer II | 32.5 | 138.0 |
| Beggs,Mark Robert | Engineer III | 1.0 | 52.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 4.0 | 30.5 |
| Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | 37.5 | 220.5 |
| WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 16.0 | 109.0 |
| Carlos,Ricardo | Contract Specialist II | 13.0 | 44.0 |
| Ballhorn,Seth | Project/Program Manager III | 17.0 | 39.0 |
| Bertolotto,Chrys | Project/Program Manager III | 1.0 | 36.5 |
| Smith,Jay Brian | Engineer III | 3.5 | 25.5 |
| Landicho,Marisa | Engineer III | 1.0 | 21.5 |
| Barrett,Lillian April | Communications Specialist III | 3.5 | 8.3 |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 4.0 |
| Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | 57.0 | 287.8 |
| WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | | |
| Winjum,Tracy Charles | Engineer II | 32.5 | 191.0 |
| Barrett,Lillian April | Communications Specialist III | 0.8 | 69.5 |
| Carlos,Ricardo | Contract Specialist II | 18.0 | 58.0 |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 8.0 |
| Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | 53.3 | 326.5 |
| WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2 | | | |
| Higgins,Ian Rodger | Engineer II | 13.0 | 46.0 |
| Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2 | | 13.0 | 46.0 |
| WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 45.5 | 274.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 15.0 | 96.0 |
| Winjum,Tracy Charles | Engineer II | 16.5 | 94.5 |
| Beggs,Mark Robert | Engineer III | 19.0 | 79.0 |
| Zweig,Kenneth S | Project/Program Manager III | 13.0 | 74.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Kelley,Suzanna Doak | Environmental Scientist II | 8.0 | 68.5 |
| Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | 117.0 | 686.5 |
| | | | |
| WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | | |
| Beggs,Mark Robert | Engineer III | 26.5 | 121.0 |
| Radloff,Judith K | Environmental Scientist III | 15.0 | 65.0 |
| Winjum,Tracy Charles | Engineer II | 6.0 | 20.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 7.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | 48.5 | 213.0 |
| | | | |
| WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 81.0 | 319.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 26.0 | 101.8 |
| Radloff,Judith K | Environmental Scientist III | 16.0 | 91.5 |
| Winjum,Tracy Charles | Engineer II | 16.0 | 74.0 |
| Beggs,Mark Robert | Engineer III | 16.5 | 71.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 9.0 | 45.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | 164.5 | 702.8 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 3.0 | 18.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | 3.0 | 18.0 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | | |
| Winjum,Tracy Charles | Engineer II | 10.5 | 76.0 |
| Ali,Adna Hussein | Contract Specialist I | 13.8 | 57.3 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | 24.3 | 133.3 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 9.0 | 38.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | 9.0 | 38.0 |
| | | | |
| WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | | |
| Beggs,Mark Robert | Engineer III | 22.0 | 44.0 |
| Barrett,Lillian April | Communications Specialist III | 2.5 | 12.5 |
| Radloff,Judith K | Environmental Scientist III | 2.0 | 2.0 |
| Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | 26.5 | 58.5 |
| Total: Flood Hazard Studies, Maps, Technical Services | | 852.8 | 4,311.0 |

Flood Preparation, Flood Warning Center

| | | | |
|---|-----------------------|-----|------|
| WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6 | | | |
| Tilley,Alexis | Fiscal Specialist III | 7.0 | 27.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Blazevic,Sarah | Accountant | 12.0 | 14.0 |
| Brummer,Christopher J | Engineer IV | 0.5 | 7.5 |
| Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201. | | 19.5 | 48.5 |
| | | | |
| WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | | |
| Cortes,Bryna | Communications Specialist III | 8.3 | 19.3 |
| Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | 8.3 | 19.3 |
| | | | |
| WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 8.0 | 49.0 |
| Total: WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1 | | 8.0 | 49.0 |
| | | | |
| WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 28.0 | 72.0 |
| Lyons,Mark Allen | Mechanic/Auto Machinist I | 6.6 | 6.6 |
| Ijadi,Zakery Robert Burgess | Mechanic/Auto Machinist I | 3.7 | 3.7 |
| Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | 38.3 | 82.3 |
| Total: Flood Preparation, Flood Warning Center | | 74.0 | 199.0 |

Program Management

| | | | |
|---|-------------------------------|-------|---------|
| 561008 ADMIN DEFAULT | | | |
| Bradstreet,Laura | Environmental Prog. Sect Mgr | 160.0 | 544.0 |
| Williams,Claudia | Administrative Specialist III | 51.5 | 137.0 |
| Silva,Jamie Ann | Administrative Specialist III | 22.0 | 109.5 |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 8.0 | 43.0 |
| Total: 561008 ADMIN DEFAULT | | 241.5 | 833.5 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | | |
| Good,Isaac | Human Resource Analyst | 160.0 | 792.0 |
| Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | 160.0 | 792.0 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | | |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 141.0 | 772.0 |
| Williams,Claudia | Administrative Specialist III | 108.5 | 681.0 |
| Aro,Sylvia K | Administrative Specialist III | 112.0 | 544.8 |
| Walker,Brynne | Environmental Prog. Mng Supv | 160.0 | 392.0 |
| Silva,Jamie Ann | Administrative Specialist III | 23.0 | 170.0 |
| Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | 544.5 | 2,559.8 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28 | | | |
| Ruebel,Mark W | Capital Project Manager IV | 9.5 | 54.5 |
| Radloff,Judith K | Environmental Scientist III | 5.0 | 10.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-------------|------------------------|-----------|
| Winjum,Tracy Charles | Engineer II | 8.5 | 9.5 |
| Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS | | 1111891.28 | 23.0 |
| Total: Program Management | | 969.0 | 4,259.3 |

Capital Program Administration

| | | | |
|-----------------------------|----------------------------|-------|-------|
| 561011 ADMIN DEFAULT | | | |
| Bean,Thomas Charles | Engineer IV | 76.0 | 261.0 |
| Forbes,Madeline | Engineer I | 93.0 | 157.0 |
| Ruebel,Mark W | Capital Project Manager IV | 9.0 | 152.0 |
| Wu,Valerie | Engineer III | 34.0 | 77.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 15.5 | 43.5 |
| West,Amira Elizabeth | Project/Program Manager II | 16.0 | 43.5 |
| Total: 561011 ADMIN DEFAULT | | 243.5 | 734.0 |

| | | | |
|-------------------------------|-----------------------------|---------|---------|
| WLCP FP ADMINISTRATIVE | | | |
| Knox,Matthew | Environmental Scientist IV | 96.0 | 626.5 |
| Simpson,Katherine C | Environmental Scientist III | 131.5 | 536.0 |
| Barton,Chase M | Managing Engineer | 134.0 | 521.5 |
| Brummer,Christopher J | Engineer IV | 113.0 | 509.5 |
| Titchbourne,Julie May | Engineer IV | 75.5 | 329.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 65.8 | 317.8 |
| Garric,Craig M | Capital Project Manager IV | 69.0 | 227.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 44.0 | 202.3 |
| Brubaker,John D | Engineer IV | 37.0 | 190.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 35.0 | 189.0 |
| Bauman,Kerry | Environmental Scientist III | 45.0 | 182.0 |
| Bloxton,Thomas D | Environmental Scientist II | 35.0 | 179.5 |
| Bodnar,Mark | Engineer III | 28.5 | 162.5 |
| Sebhat,Naod | Engineer II | 34.0 | 158.5 |
| Gelaw,Ashagrie A | Engineer II | 74.5 | 157.5 |
| McPherson,Heather N | Engineer II | 21.0 | 154.5 |
| Amrhein,Seth J | Environmental Scientist III | 38.0 | 152.0 |
| Klochak,John Richard | Environmental Scientist III | 42.0 | 152.0 |
| Torres,Stella I | Capital Project Manager IV | 20.0 | 147.0 |
| Lippert,Iris Beckman | Engineer III | 33.0 | 146.5 |
| Landicho,Marisa | Engineer III | 26.0 | 146.0 |
| Strazer,Mary J | Engineer III | 19.0 | 139.0 |
| Smith,Jay Brian | Engineer III | 23.0 | 116.0 |
| Kopp,Aaron | Engineer III | 6.0 | 94.5 |
| Total: WLCP FP ADMINISTRATIVE | | 1,245.8 | 5,737.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|-----------------------------|------------------------|----------------|
| WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4 | | | |
| West,Amira Elizabeth | Project/Program Manager II | 56.0 | 371.0 |
| Ruebel,Mark W | Capital Project Manager IV | 59.0 | 308.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 38.5 | 269.5 |
| Wu,Valerie | Engineer III | 21.0 | 177.5 |
| Bean,Thomas Charles | Engineer IV | 21.5 | 105.0 |
| Jackson,Cole McKee | Engineer I | 3.0 | 85.0 |
| Filizetti,Michael | Capital Project Manager III | 9.5 | 69.5 |
| Forbes,Madeline | Engineer I | 29.0 | 42.0 |
| Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4 | | 237.5 | 1,427.5 |
| WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2 | | | |
| Bean,Thomas Charles | Engineer IV | 5.0 | 30.5 |
| Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2 | | 5.0 | 30.5 |
| Total: Capital Program Administration | | 1,731.8 | 7,929.0 |

Capital Projects

| | | | |
|--|-------------------------------|-------------|--------------|
| WLFL0 SF SKYKMSH REP LOSS MIT | | | |
| Bergrud,Shawn A | Engineer II | 2.0 | 45.0 |
| Brubaker,John D | Engineer IV | 0.5 | 5.5 |
| Letourneau,Philippe David | Project/Program Manager III | 0.3 | 0.8 |
| Scott,Jason Todd | Project/Program Manager III | 0.5 | 0.5 |
| Total: WLFL0 SF SKYKMSH REP LOSS MIT | | 3.3 | 51.8 |
| WLFL1 CIRCLE R RANCH RISK RED | | | |
| Gelaw,Ashagrie A | Engineer II | 11.0 | 150.5 |
| Ali,Adna Hussein | Contract Specialist I | 17.5 | 108.8 |
| Total: WLFL1 CIRCLE R RANCH RISK RED | | 28.5 | 259.3 |
| WLFL1 MSN THRSN EL 2022 REPAIR | | | |
| Bertolotto,Chrys | Project/Program Manager III | 4.5 | 11.0 |
| Brubaker,John D | Engineer IV | 4.5 | 10.0 |
| Total: WLFL1 MSN THRSN EL 2022 REPAIR | | 9.0 | 21.0 |
| WLFL1 NF CONFL RVTMNT REMOVAL | | | |
| Lippert,Iris Beckman | Engineer III | 41.5 | 268.5 |
| Amrhein,Seth J | Environmental Scientist III | 25.0 | 109.0 |
| Oliveria,Michael | Engineer I | 14.0 | 54.0 |
| Bertolotto,Chrys | Project/Program Manager III | 7.5 | 39.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 4.0 | 28.0 |
| Barrett,Lillian April | Communications Specialist III | 0.8 | 0.8 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Garric,Craig M | Capital Project Manager IV | 0.5 | 0.5 |
| Total: WLFL1 NF CONFL RVTMNT REMOVAL | | 93.3 | 500.3 |
| WLFL1 NON-FEMA ELEVATIONS | | | |
| Zweig,Kenneth S | Project/Program Manager III | 3.0 | 40.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 2.0 | 8.0 |
| Total: WLFL1 NON-FEMA ELEVATIONS | | 5.0 | 48.0 |
| WLFL1 PUMP STN RVTMNT REPAIR | | | |
| Landicho,Marisa | Engineer III | 28.5 | 266.0 |
| Sebhat,Naod | Engineer II | 44.0 | 93.5 |
| Bertolotto,Chrys | Project/Program Manager III | 12.0 | 79.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 14.0 | 52.0 |
| Amrhein,Seth J | Environmental Scientist III | 10.5 | 46.0 |
| Bodnar,Mark | Engineer III | 6.0 | 6.5 |
| Cortes,Bryna | Communications Specialist III | 2.8 | 4.3 |
| Barrett,Lillian April | Communications Specialist III | 0.3 | 1.0 |
| Total: WLFL1 PUMP STN RVTMNT REPAIR | | 118.0 | 548.3 |
| WLFL1 REIF RD LEVEE IMPRVMENTS | | | |
| Rahman,Mizanur | Wastewater Capital Prj Mgr III | 2.0 | 2.0 |
| Total: WLFL1 REIF RD LEVEE IMPRVMENTS | | 2.0 | 2.0 |
| WLFL1 SHAKE MILL LB 2016 RPR | | | |
| Gelaw,Ashagrie A | Engineer II | 57.0 | 97.0 |
| Garric,Craig M | Capital Project Manager IV | 5.0 | 5.0 |
| Total: WLFL1 SHAKE MILL LB 2016 RPR | | 62.0 | 102.0 |
| WLFL1 UPR SNO RES FLD MITIGTN | | | |
| Bergrud,Shawn A | Engineer II | 35.0 | 55.0 |
| Bertolotto,Chrys | Project/Program Manager III | 6.0 | 8.0 |
| Total: WLFL1 UPR SNO RES FLD MITIGTN | | 41.0 | 63.0 |
| WLFL2 DUTCHMAN RD REPAIR | | | |
| Gelaw,Ashagrie A | Engineer II | 40.5 | 363.5 |
| Amrhein,Seth J | Environmental Scientist III | 30.0 | 213.0 |
| Ballhorn,Seth | Project/Program Manager III | 9.0 | 63.0 |
| Smith,Jay Brian | Engineer III | 5.5 | 62.5 |
| Ali,Adna Hussein | Contract Specialist I | 14.3 | 33.3 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 6.0 | 32.0 |
| Knox,Matthew | Environmental Scientist IV | 7.0 | 22.0 |
| Merritt,Tammy Marie | Contract Specialist III | 6.0 | 16.0 |
| King,Lori D | Real Property Agent IV | 4.0 | 16.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|--------------|
| Engstrom,Kurt N | Real Property Agent IV | 14.0 | 16.0 |
| Simpson,Katherine C | Environmental Scientist III | 2.5 | 5.5 |
| Sanders,Julie Mickel | Administrator II | 0.5 | 3.5 |
| Garric,Craig M | Capital Project Manager IV | 0.5 | 0.5 |
| Total: WLFL2 DUTCHMAN RD REPAIR | | 139.8 | 846.8 |
| WLFL2 FARM FLOOD TSK FORCE IMP | | | |
| Ballhorn,Seth | Project/Program Manager III | 2.0 | 18.0 |
| Total: WLFL2 FARM FLOOD TSK FORCE IMP | | 2.0 | 18.0 |
| WLFL2 LWR SNO RESDL FLD MITGTN | | | |
| King,Lori D | Real Property Agent IV | 5.0 | 29.0 |
| Bergrud,Shawn A | Engineer II | 15.0 | 16.0 |
| Ballhorn,Seth | Project/Program Manager III | 3.0 | 6.0 |
| Total: WLFL2 LWR SNO RESDL FLD MITGTN | | 23.0 | 51.0 |
| WLFL2 STOSSEL MAJOR REPAIR | | | |
| Wu,Valerie | Engineer III | 31.5 | 265.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 49.0 | 205.0 |
| Jackson,Cole McKee | Engineer I | 9.0 | 166.8 |
| Carlos,Ricardo | Contract Specialist II | 14.0 | 68.0 |
| Ruebel,Mark W | Capital Project Manager IV | 11.0 | 32.0 |
| Merritt,Tammy Marie | Contract Specialist III | 3.0 | 22.0 |
| Valett,Alexa | Communications Specialist III | 4.0 | 18.0 |
| Knox,Matthew | Environmental Scientist IV | 1.0 | 6.0 |
| Filizetti,Michael | Capital Project Manager III | 1.0 | 1.0 |
| Cortes,Bryna | Communications Specialist III | 0.5 | 0.5 |
| Total: WLFL2 STOSSEL MAJOR REPAIR | | 124.0 | 784.3 |
| WLFL3 GIRL SCOUT LEVEE SETBACK | | | |
| Landicho,Marisa | Engineer III | 26.5 | 87.5 |
| Ballhorn,Seth | Project/Program Manager III | 13.0 | 65.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 4.3 | 13.5 |
| Smith,Jay Brian | Engineer III | 8.0 | 10.5 |
| Melrose,Susan Elaine | Project/Program Manager IV | 4.0 | 7.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 4.0 | 6.0 |
| Letourneau,Philippe David | Project/Program Manager III | 1.5 | 1.5 |
| Total: WLFL3 GIRL SCOUT LEVEE SETBACK | | 61.3 | 191.0 |
| WLFL3 TOLT LEVEE LOS ANALYSIS | | | |
| Smith,Jay Brian | Engineer III | 4.0 | 7.0 |
| Total: WLFL3 TOLT LEVEE LOS ANALYSIS | | 4.0 | 7.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|--------------|
| WLFL3 TOLT R NATURAL AREA ACQ | | | |
| Bergrud,Shawn A | Engineer II | 7.0 | 30.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 4.0 | 7.0 |
| Total: WLFL3 TOLT R NATURAL AREA ACQ | | 11.0 | 37.0 |
| WLFL3 UPPER FREW LEVEE SETBACK | | | |
| Landicho,Marisa | Engineer III | 0.5 | 5.5 |
| Bloxtton,Thomas D | Environmental Scientist II | 0.5 | 4.3 |
| Garric,Craig M | Capital Project Manager IV | 0.5 | 0.5 |
| Total: WLFL3 UPPER FREW LEVEE SETBACK | | 1.5 | 10.3 |
| WLFL5 ISSAQUAH CREEK CIS | | | |
| Seitz,Natalie Jean | Project/Program Manager III | 85.5 | 361.0 |
| Dolk,Alexandra | Project/Program Manager II | 69.0 | 249.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 18.0 | 38.3 |
| Melrose,Susan Elaine | Project/Program Manager IV | 11.0 | 35.5 |
| Zweig,Kenneth S | Project/Program Manager III | 21.0 | 28.0 |
| Radloff,Judith K | Environmental Scientist III | 9.0 | 26.0 |
| Brummer,Christopher J | Engineer IV | 10.5 | 19.5 |
| Plischke,Andrea C | Contract Specialist I | 6.5 | 19.5 |
| Kopp,Aaron | Engineer III | 3.0 | 18.5 |
| Winjum,Tracy Charles | Engineer II | 5.0 | 11.0 |
| Jackson,Robert B | Real Property Agent III | 9.5 | 9.5 |
| Cortes,Bryna | Communications Specialist III | 2.0 | 8.3 |
| Total: WLFL5 ISSAQUAH CREEK CIS | | 250.0 | 824.5 |
| WLFL5 LK SAMM FL MIT GRANTS | | | |
| Bertolotto,Chrys | Project/Program Manager III | 14.0 | 74.0 |
| Cortes,Bryna | Communications Specialist III | 2.0 | 39.0 |
| Total: WLFL5 LK SAMM FL MIT GRANTS | | 16.0 | 113.0 |
| WLFL5 MOMB 2020 REPAIR | | | |
| Wu,Valerie | Engineer III | 37.5 | 253.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 33.0 | 186.5 |
| Hardy,Jessy Marie Lucas | Engineer II | 43.0 | 176.0 |
| Jackson,Cole McKee | Engineer I | 4.0 | 146.0 |
| Ruebel,Mark W | Capital Project Manager IV | 4.0 | 30.0 |
| Valett,Alexa | Communications Specialist III | 6.0 | 17.0 |
| Alemneh,Ayalew Tadele | Engineer II | 0.5 | 7.5 |
| Kameda,Wesley P | Engineer IV | 1.0 | 4.5 |
| Barrett,Lillian April | Communications Specialist III | 0.3 | 0.8 |
| Cortes,Bryna | Communications Specialist III | 0.5 | 0.5 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|--------------|
| Total: WLFL5 MOMB 2020 REPAIR | | 129.8 | 821.8 |
| WLFL5 SAMMAMISH CIS | | | |
| Haddad,Bethany Marie | Project/Program Manager II | 91.5 | 413.0 |
| Dolk,Alexandra | Project/Program Manager II | 30.5 | 195.5 |
| Strazer,Mary J | Engineer III | 16.0 | 102.5 |
| Melrose,Susan Elaine | Project/Program Manager IV | 10.0 | 55.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 12.0 | 54.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 9.0 | 43.5 |
| Klochak,John Richard | Environmental Scientist III | 5.0 | 25.0 |
| Brummer,Christopher J | Engineer IV | 3.0 | 10.5 |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 5.0 |
| Total: WLFL5 SAMMAMISH CIS | | 179.0 | 904.5 |
| WLFL5 WILLOWMOOR FLDPLAIN REST | | | |
| Akyuz,Katherine A | Project Control Officer | 24.0 | 100.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 10.0 | 72.0 |
| Strazer,Mary J | Engineer III | 22.5 | 64.5 |
| Dulan,JoAnn E | Contract Specialist II | 9.0 | 47.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 6.3 | 39.5 |
| Brummer,Christopher J | Engineer IV | 10.0 | 32.0 |
| Beggs,Mark Robert | Engineer III | 11.0 | 32.0 |
| Dolk,Alexandra | Project/Program Manager II | 1.0 | 8.0 |
| Total: WLFL5 WILLOWMOOR FLDPLAIN REST | | 93.8 | 395.0 |
| WLFL7 BELMONDO 2020 REPAIR | | | |
| Filizetti,Michael | Capital Project Manager III | 31.5 | 161.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 45.5 | 127.3 |
| Ruebel,Mark W | Capital Project Manager IV | 3.0 | 50.0 |
| West,Amira Elizabeth | Project/Program Manager II | 4.0 | 39.0 |
| Barrett,Lillian April | Communications Specialist III | 4.5 | 20.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 13.5 | 13.5 |
| Reeve,Michael Shane | Utility Worker II | 10.0 | 10.0 |
| Harrington,Justin Len | Utility Worker II | 9.8 | 9.8 |
| Merritt,Tammy Marie | Contract Specialist III | 3.0 | 8.5 |
| Glover,Chaylon | Equipment Operator | 5.0 | 5.0 |
| Patterson,Don W | Crew Chief | 5.0 | 5.0 |
| Jackson,Cole McKee | Engineer I | 3.0 | 3.0 |
| Total: WLFL7 BELMONDO 2020 REPAIR | | 137.8 | 452.0 |
| WLFL7 CDR PRE-CONST STRTGC ACQ | | | |
| Bergrud,Shawn A | Engineer II | 12.0 | 50.0 |
| King,Lori D | Real Property Agent IV | 6.0 | 43.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|------------------------------|------------------------|-----------|
| Walker,Monica H | Project/Program Manager III | 1.5 | 19.0 |
| Engstrom,Kurt N | Real Property Agent IV | 14.5 | 16.5 |
| Jackson,Robert B | Real Property Agent III | 5.5 | 15.8 |
| Triplett,Lauren Elisabeth | Administrative Specialist II | 2.0 | 2.0 |
| Total: WLFL7 CDR PRE-CONST STRTGC ACQ | | 41.5 | 146.3 |

WLFL7 CEDAR RES FLOOD MITIGTN

| | | | |
|--------------------------------------|-----------------------------|------|-------|
| Bergrud,Shawn A | Engineer II | 14.0 | 91.0 |
| King,Lori D | Real Property Agent IV | 4.0 | 31.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 5.0 | 23.0 |
| Jackson,Robert B | Real Property Agent III | 0.5 | 9.5 |
| Walker,Monica H | Project/Program Manager III | 0.5 | 2.0 |
| Total: WLFL7 CEDAR RES FLOOD MITIGTN | | 24.0 | 156.5 |

WLFL7 CRT SITE 5 2020 REPAIR

| | | | |
|-------------------------------------|-----------------------------|-------|-------|
| Hardy,Jessy Marie Lucas | Engineer II | 48.5 | 244.0 |
| Ward,Kevin R | Engineer I | 45.0 | 175.0 |
| Filizetti,Michael | Capital Project Manager III | 28.0 | 138.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 12.3 | 99.3 |
| Jackson,Cole McKee | Engineer I | 4.0 | 95.1 |
| Evans,Elizabeth Danielle | Contract Specialist I | 10.0 | 51.0 |
| Ruebel,Mark W | Capital Project Manager IV | 6.0 | 43.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 2.0 | 30.0 |
| West,Amira Elizabeth | Project/Program Manager II | 2.0 | 14.0 |
| Keeler,Bailey A | Environmental Scientist III | 1.5 | 6.0 |
| Forbes,Madeline | Engineer I | 2.0 | 2.5 |
| Total: WLFL7 CRT SITE 5 2020 REPAIR | | 161.3 | 898.4 |

WLFL7 HERZMAN LEVEE SETBACK

| | | | |
|------------------------------------|-----------------------------|-------|-------|
| Kopp,Aaron | Engineer III | 89.0 | 518.0 |
| Sebhat,Naod | Engineer II | 32.5 | 119.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 25.0 | 94.0 |
| Brummer,Christopher J | Engineer IV | 8.0 | 63.5 |
| Kelley,Suzanna Doak | Environmental Scientist II | 20.0 | 56.5 |
| Bauman,Kerry | Environmental Scientist III | 23.0 | 45.0 |
| Dolk,Alexandra | Project/Program Manager II | 6.0 | 43.5 |
| Dulan,JoAnn E | Contract Specialist II | 7.0 | 33.0 |
| Total: WLFL7 HERZMAN LEVEE SETBACK | | 210.5 | 973.0 |

WLFL7 JAN RD LEVEE SETBACK

| | | | |
|-----------------------------------|-----------------------------|------|------|
| Keeler,Bailey A | Environmental Scientist III | 17.3 | 18.3 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 18.0 |
| Total: WLFL7 JAN RD LEVEE SETBACK | | 18.3 | 36.3 |

Flood District Staffing Report: May 2025

| | | | Current Month Hours | YTD Hours |
|--|--------------------------------|--|------------------------|----------------|
| WLFL7 PROGRESSIVE INVST LEVEE | | | | |
| West,Amira Elizabeth | Project/Program Manager II | | 69.0 | 252.0 |
| Hardy,Jessy Marie Lucas | Engineer II | | 5.0 | 40.0 |
| Forbes,Madeline | Engineer I | | 36.0 | 38.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | | 6.3 | 28.0 |
| Ruebel,Mark W | Capital Project Manager IV | | 7.0 | 23.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | | 6.0 | 21.0 |
| Filizetti,Michael | Capital Project Manager III | | 2.0 | 8.0 |
| Barton,Chase M | Managing Engineer | | 2.0 | 2.0 |
| Total: WLFL7 PROGRESSIVE INVST LEVEE | | | 133.3 | 413.0 |
| WLFL7 TABOR-CRWALL 2020 REPAIR | | | | |
| Elkordy,Yasmeen | Project/Program Manager II | | 45.0 | 262.0 |
| Bodnar,Mark | Engineer III | | 43.0 | 210.5 |
| Titchbourne,Julie May | Engineer IV | | 38.5 | 199.5 |
| Sebhat,Naod | Engineer II | | 32.0 | 152.0 |
| Klochak,John Richard | Environmental Scientist III | | 22.0 | 79.0 |
| Bloxtton,Thomas D | Environmental Scientist II | | 2.0 | 50.5 |
| Brubaker,John D | Engineer IV | | 18.5 | 45.0 |
| Plischke,Andrea C | Contract Specialist I | | 12.0 | 30.0 |
| O'Rollins,William Laird | Environmental Scientist IV | | 19.0 | 23.0 |
| Brummer,Christopher J | Engineer IV | | 1.0 | 7.5 |
| Radloff,Judith K | Environmental Scientist III | | 2.0 | 7.0 |
| Thorbeck,Dave Arnold | Sign and Marking Specialist II | | 6.0 | 6.0 |
| Cruse,Leon Matthew | Sign and Marking Specialist I | | 6.0 | 6.0 |
| Knox,Matthew | Environmental Scientist IV | | 2.0 | 3.0 |
| Learned,Kyle | Sign Painter I | | 1.3 | 1.3 |
| Total: WLFL7 TABOR-CRWALL 2020 REPAIR | | | 250.3 | 1,082.3 |
| WLFL8 BRPS CONTROL BLDG RPLCMT | | | | |
| Bean,Thomas Charles | Engineer IV | | 4.5 | 53.0 |
| Filizetti,Michael | Capital Project Manager III | | 7.0 | 33.0 |
| Gamboa,Francisco | Wastewater Designer | | 4.5 | 4.5 |
| Total: WLFL8 BRPS CONTROL BLDG RPLCMT | | | 16.0 | 90.5 |
| WLFL8 BRPS FISH PASS IMPRVMENTS | | | | |
| Bean,Thomas Charles | Engineer IV | | 24.0 | 166.5 |
| Filizetti,Michael | Capital Project Manager III | | 38.0 | 160.5 |
| Gravette,Bruce R. | Wastewater Engineer - Senior | | 55.0 | 120.0 |
| Jackson,Cole McKee | Engineer I | | 8.0 | 75.5 |
| Jewell,Christopher Lee | Wastewater Construct. Mgmt III | | 10.0 | 63.0 |
| Wu,Valerie | Engineer III | | 24.0 | 28.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|-------------------------------|------------------------|-----------|
| Ruebel,Mark W | Capital Project Manager IV | 1.5 | 21.5 |
| Knox,Matthew | Environmental Scientist IV | 1.0 | 15.0 |
| West,Amira Elizabeth | Project/Program Manager II | 6.0 | 11.0 |
| Torres,Stella I | Capital Project Manager IV | 1.0 | 9.0 |
| Barton,Chase M | Managing Engineer | 4.0 | 4.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 0.5 | 0.5 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 0.5 |
| Total: WLFL8 BRPS FISH PASS IMPRVMNTS | | 173.5 | 675.0 |

WLFL8 BRPS HIGH-USE ENGINES

| | | | |
|------------------------------------|--------------------------------|------|-------|
| Alvarado,Jessica A | Contract Specialist I | 24.5 | 126.5 |
| Jewell,Christopher Lee | Wastewater Construct. Mgmt III | 14.0 | 68.0 |
| Ruebel,Mark W | Capital Project Manager IV | 11.0 | 58.0 |
| Bean,Thomas Charles | Engineer IV | 4.0 | 44.5 |
| West,Amira Elizabeth | Project/Program Manager II | 6.0 | 33.5 |
| Clark,Alexis Elaine | Project Control Engineer IV | 3.0 | 12.0 |
| Dulan,JoAnn E | Contract Specialist II | 3.0 | 9.0 |
| Haueisen,Cynthia J | Administrator II | 0.5 | 4.5 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 0.5 |
| Total: WLFL8 BRPS HIGH-USE ENGINES | | 66.5 | 356.5 |

WLFL8 BRPS SEISMIC UPGRADES

| | | | |
|------------------------------------|-----------------------------|------|-------|
| Filizetti,Michael | Capital Project Manager III | 38.0 | 155.5 |
| Bean,Thomas Charles | Engineer IV | 10.0 | 98.0 |
| Total: WLFL8 BRPS SEISMIC UPGRADES | | 48.0 | 253.5 |

WLFL8 BRPS SUPPORT SYS UPGRADE

| | | | |
|---------------------------------------|-----------------------------|-----|------|
| Bean,Thomas Charles | Engineer IV | 2.0 | 19.5 |
| Filizetti,Michael | Capital Project Manager III | 5.0 | 16.0 |
| West,Amira Elizabeth | Project/Program Manager II | 1.0 | 1.0 |
| Total: WLFL8 BRPS SUPPORT SYS UPGRADE | | 8.0 | 36.5 |

WLFL8 DESIMONE MAJOR REPAIR

| | | | |
|------------------------------------|-----------------------------|-------|-------|
| Robinson,Patricia A | Project/Program Manager III | 31.0 | 169.0 |
| Brubaker,John D | Engineer IV | 44.5 | 118.5 |
| Titchbourne,Julie May | Engineer IV | 20.5 | 92.0 |
| Bodnar,Mark | Engineer III | 16.5 | 49.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 21.5 | 33.5 |
| Barton,Chase M | Managing Engineer | 2.0 | 26.5 |
| Bauman,Kerry | Environmental Scientist III | 7.0 | 21.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 4.0 | 20.0 |
| Amrhein,Seth J | Environmental Scientist III | 5.0 | 20.0 |
| Total: WLFL8 DESIMONE MAJOR REPAIR | | 152.0 | 550.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---|--------------------------------|------------------------|--------------|
| WLFL8 FORT DENT 2020 REPAIR | | | |
| Torres,Stella I | Capital Project Manager IV | 39.0 | 239.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 26.5 | 115.5 |
| Klochak,John Richard | Environmental Scientist III | 23.0 | 74.0 |
| Bodnar,Mark | Engineer III | 14.5 | 63.0 |
| O'Rollins,William Laird | Environmental Scientist IV | 10.0 | 34.0 |
| Alvarado,Jessica A | Contract Specialist I | 6.0 | 25.0 |
| Sebhat,Naod | Engineer II | 1.0 | 21.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 3.0 | 16.0 |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 16.0 |
| Jack,Richard A | Water Quality Plnr/Prj Mgr II | 12.0 | 12.0 |
| Lindborg,Analise | Water Quality Plnr/Prj Mgr III | 11.0 | 11.0 |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 8.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 6.0 | 6.0 |
| Merritt,Tammy Marie | Contract Specialist III | 1.0 | 5.0 |
| Simpson,Katherine C | Environmental Scientist III | 4.0 | 4.0 |
| Brubaker,John D | Engineer IV | 0.5 | 0.5 |
| Total: WLFL8 FORT DENT 2020 REPAIR | | 162.5 | 650.0 |
| WLFL8 GREEN PRE-CONSTRCTN ACQ | | | |
| Bergrud,Shawn A | Engineer II | 2.0 | 44.0 |
| King,Lori D | Real Property Agent IV | 13.0 | 33.0 |
| Titchbourne,Julie May | Engineer IV | 2.5 | 9.5 |
| Walker,Monica H | Project/Program Manager III | 0.3 | 3.0 |
| Jackson,Robert B | Real Property Agent III | 2.0 | 2.0 |
| Total: WLFL8 GREEN PRE-CONSTRCTN ACQ | | 19.8 | 91.5 |
| WLFL8 HSB MCCOY REALIGN KENT | | | |
| McPherson,Heather N | Engineer II | 50.5 | 328.5 |
| Bodnar,Mark | Engineer III | 22.5 | 123.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 13.5 | 63.5 |
| Ali,Adna Hussein | Contract Specialist I | 11.3 | 55.5 |
| Amrhein,Seth J | Environmental Scientist III | 18.5 | 36.0 |
| Kitamura,Kaoru | Engineer II | 15.0 | 24.0 |
| Titchbourne,Julie May | Engineer IV | 6.5 | 20.5 |
| Letourneau,Philippe David | Project/Program Manager III | 1.5 | 4.3 |
| Barrett,Lillian April | Communications Specialist III | 1.8 | 1.8 |
| Total: WLFL8 HSB MCCOY REALIGN KENT | | 141.0 | 657.0 |
| WLFL8 KNT ARPT RVT 2022 REPAIR | | | |
| Torres,Stella I | Capital Project Manager IV | 32.0 | 193.0 |
| Sebhat,Naod | Engineer II | 10.5 | 162.5 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|--------------|
| Lippert,Iris Beckman | Engineer III | 25.5 | 104.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 6.0 | 25.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 3.0 | 23.5 |
| Amrhein,Seth J | Environmental Scientist III | 2.0 | 16.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 16.0 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 9.5 |
| Total: WLFL8 KNT ARPT RVT 2022 REPAIR | | 80.5 | 549.5 |

WLFL8 LWR GRN R CORR PLAN/EIS

| | | | |
|---|----------------------------|------------|-------------|
| Brubaker,John D | Engineer IV | 4.0 | 26.0 |
| Melrose,Susan Elaine | Project/Program Manager IV | 1.0 | 10.0 |
| Total: WLFL8 LWR GRN R CORR PLAN/EIS | | 5.0 | 36.0 |

WLFL8 LWR RUSSELL LEVEE SETBCK

| | | | |
|--|-------------------------------|-------------|--------------|
| Bergrud,Shawn A | Engineer II | 11.0 | 73.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 11.0 | 72.0 |
| Walker,Monica H | Project/Program Manager III | 13.8 | 46.5 |
| Bauman,Kerry | Environmental Scientist III | 10.0 | 41.0 |
| Valett,Alexa | Communications Specialist III | 5.0 | 35.5 |
| Knox,Matthew | Environmental Scientist IV | 2.0 | 26.0 |
| Titchbourne,Julie May | Engineer IV | 2.0 | 18.0 |
| Letourneau,Philippe David | Project/Program Manager III | 3.3 | 4.8 |
| Bodnar,Mark | Engineer III | 2.0 | 2.0 |
| Total: WLFL8 LWR RUSSELL LEVEE SETBCK | | 60.0 | 318.8 |

WLFL8 O'CONNELL 2021 REPAIR

| | | | |
|---|--------------------------------|-------------|--------------|
| Bannister,Thomas Andrew | Environmental Scientist II | 6.0 | 77.3 |
| Bodnar,Mark | Engineer III | 15.0 | 62.5 |
| Walker,Monica H | Project/Program Manager III | 8.8 | 58.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 6.0 | 47.0 |
| Bauman,Kerry | Environmental Scientist III | 2.0 | 34.0 |
| Keeler,Bailey A | Environmental Scientist III | 13.5 | 24.0 |
| McPherson,Heather N | Engineer II | 2.0 | 23.5 |
| Bliss,Kyle Donald | Water Quality Plnr/Prj Mgr III | 6.0 | 6.0 |
| Total: WLFL8 O'CONNELL 2021 REPAIR | | 59.3 | 332.3 |

WLFL8 TUK-205 GUNTER FLOODWALL

| | | | |
|--------------------------|-----------------------------|------|------|
| Robinson,Patricia A | Project/Program Manager III | 11.0 | 96.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 10.0 | 53.0 |
| Torres,Stella I | Capital Project Manager IV | 4.0 | 42.0 |
| Titchbourne,Julie May | Engineer IV | 2.0 | 8.5 |
| Dolk,Alexandra | Project/Program Manager II | 4.0 | 7.0 |
| Engstrom,Kurt N | Real Property Agent IV | 6.5 | 6.5 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|-------------------------------|------------------------|-----------|
| King,Lori D | Real Property Agent IV | 6.0 | 6.0 |
| Total: WLFL8 TUK-205 GUNTER FLOODWALL | | 43.5 | 219.0 |
| WLFL8 TUK-205 RATOLO FLOODWALL | | | |
| Torres,Stella I | Capital Project Manager IV | 2.0 | 24.0 |
| Total: WLFL8 TUK-205 RATOLO FLOODWALL | | 2.0 | 24.0 |
| WLFL8 TUK-205 USACE GACO-SEGAL | | | |
| McPherson,Heather N | Engineer II | 6.5 | 99.0 |
| Titchbourne,Julie May | Engineer IV | 3.0 | 8.0 |
| Total: WLFL8 TUK-205 USACE GACO-SEGAL | | 9.5 | 107.0 |
| WLFL9 A STREET 2022 HESCOS | | | |
| Kitamura,Kaoru | Engineer II | 14.0 | 15.0 |
| Oliveria,Michael | Engineer I | 13.0 | 13.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 0.5 | 10.5 |
| Brummer,Christopher J | Engineer IV | 5.0 | 6.5 |
| Total: WLFL9 A STREET 2022 HESCOS | | 32.5 | 45.0 |
| WLFL9 RIGHT BANK LEVEE SETBACK | | | |
| Strazer,Mary J | Engineer III | 77.0 | 342.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 5.5 | 81.5 |
| Brummer,Christopher J | Engineer IV | 8.5 | 47.5 |
| Dulan,JoAnn E | Contract Specialist II | 10.0 | 45.0 |
| Dolk,Alexandra | Project/Program Manager II | 7.0 | 42.0 |
| Seitz,Natalie Jean | Project/Program Manager III | 1.0 | 6.0 |
| Merritt,Tammy Marie | Contract Specialist III | 1.0 | 1.0 |
| Total: WLFL9 RIGHT BANK LEVEE SETBACK | | 110.0 | 565.5 |
| WLFLG FLOOD REDUCTION GRANTS | | | |
| Harper,Kimberley Ann | Grant Administrator | 51.0 | 285.0 |
| Silva,Jamie Ann | Administrative Specialist III | 47.0 | 229.0 |
| Cortes,Bryna | Communications Specialist III | 4.5 | 19.0 |
| Total: WLFLG FLOOD REDUCTION GRANTS | | 102.5 | 533.0 |
| WLFLG WRIA GRANTS | | | |
| Harper,Kimberley Ann | Grant Administrator | 98.5 | 395.5 |
| Silva,Jamie Ann | Administrative Specialist III | 55.0 | 271.0 |
| Total: WLFLG WRIA GRANTS | | 153.5 | 666.5 |
| WLFLM JAN ROAD EM | | | |
| Lincoln,Alexandra E | Environmental Scientist III | 28.5 | 136.3 |
| David,Aaron Thomas | Environmental Scientist III | 13.0 | 55.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|------------------------------|------------------------|-----------|
| Lantz,Daniel W | Environmental Scientist II | 12.0 | 41.0 |
| Klochak,John Richard | Environmental Scientist III | 9.0 | 30.0 |
| Jackson,Cole McKee | Engineer I | 5.0 | 5.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 1.5 | 1.5 |
| Total: WLFLM JAN ROAD EM | | 69.0 | 268.8 |
| WLFLM CEDAR R TRAIL 2 | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 4.3 | 21.8 |
| Hartema,Laura P | Environmental Scientist III | 2.0 | 5.0 |
| Total: WLFLM CEDAR R TRAIL 2 | | 6.3 | 26.8 |
| WLFLM COUNTYLINE REACH EM | | | |
| Beggs,Mark Robert | Engineer III | 7.0 | 39.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 9.3 | 25.5 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 1.5 | 1.5 |
| Total: WLFLM COUNTYLINE REACH EM | | 17.8 | 66.0 |
| WLFLM DYKSTRA SM | | | |
| Amrhein,Seth J | Environmental Scientist III | 2.5 | 2.5 |
| Ali,Adna Hussein | Contract Specialist I | 1.8 | 1.8 |
| Total: WLFLM DYKSTRA SM | | 4.3 | 4.3 |
| WLFLM HERZMAN LEVEE SETBACK EM | | | |
| Brooks,Sophia Jade | Environmental Scientist I | 3.0 | 20.0 |
| Chiang,Sophia N | Environmental Scientist III | 2.5 | 18.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 4.0 | 11.5 |
| Total: WLFLM HERZMAN LEVEE SETBACK EM | | 9.5 | 49.5 |
| WLFLM LOWER RUSSELL EM | | | |
| Bauman,Kerry | Environmental Scientist III | 33.0 | 222.0 |
| Gregersen,Christopher N. | Environmental Scientist I | 33.3 | 94.3 |
| Knox,Matthew | Environmental Scientist IV | 12.0 | 48.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 7.8 | 22.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 2.0 | 14.0 |
| Bodnar,Mark | Engineer III | 6.0 | 6.0 |
| Grant,Brendan Joseph | Water Quality Plnr/Prj MgrIV | 6.0 | 6.0 |
| Keeler,Bailey A | Environmental Scientist III | 6.0 | 6.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | 4.0 | 4.0 |
| Total: WLFLM LOWER RUSSELL EM | | 110.0 | 422.3 |
| WLFLM MIDDLE GREEN REF REACH | | | |
| Bauman,Kerry | Environmental Scientist III | 22.0 | 127.0 |
| Duncan,Brandon R | Capital Project Manager III | 0.4 | 14.3 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|------------------------------|------------------------|-----------|
| Keeler,Bailey A | Environmental Scientist III | 5.5 | 5.5 |
| Grant,Brendan Joseph | Water Quality Plnr/Prj MgrIV | 2.0 | 2.0 |
| Total: WLFLM MIDDLE GREEN REF REACH | | 29.9 | 148.8 |
| WLFLM MONITORING COORDINATION | | | |
| Amrhein,Seth J | Environmental Scientist III | 2.0 | 49.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 1.5 | 7.3 |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 5.3 |
| Total: WLFLM MONITORING COORDINATION | | 4.0 | 62.0 |
| WLFLM REDDINGTON EM | | | |
| Bauman,Kerry | Environmental Scientist III | 1.0 | 30.0 |
| Total: WLFLM REDDINGTON EM | | 1.0 | 30.0 |
| WLFLM REINIG ROAD SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 13.3 |
| Total: WLFLM REINIG ROAD SM | | 0.5 | 13.3 |
| WLFLM SAMMAMISH BANK REPAIR SM | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 6.3 | 12.3 |
| Total: WLFLM SAMMAMISH BANK REPAIR SM | | 6.3 | 12.3 |
| WLFLM SHAKE MILL LB SM | | | |
| Amrhein,Seth J | Environmental Scientist III | 5.0 | 10.5 |
| Ali,Adna Hussein | Contract Specialist I | 1.5 | 1.5 |
| Total: WLFLM SHAKE MILL LB SM | | 6.5 | 12.0 |
| WLFLM SINNEMA QUALE SM | | | |
| Klochak,John Richard | Environmental Scientist III | 3.0 | 6.0 |
| Knox,Matthew | Environmental Scientist IV | 1.0 | 1.0 |
| Total: WLFLM SINNEMA QUALE SM | | 4.0 | 7.0 |
| WLFLM SMALL PROJECTS | | | |
| Amrhein,Seth J | Environmental Scientist III | 16.0 | 16.0 |
| Total: WLFLM SMALL PROJECTS | | 16.0 | 16.0 |
| WLFLM SNOQ SMALL REPAIRS SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 6.3 | 38.8 |
| Total: WLFLM SNOQ SMALL REPAIRS SM | | 6.3 | 38.8 |
| WLFLM STOSSEL RB 2018 SM | | | |
| Klochak,John Richard | Environmental Scientist III | 6.0 | 8.0 |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 6.0 |

Flood District Staffing Report: May 2025

| | | Current Month Hours | YTD Hours |
|-------------------------------------|-------------------------------|------------------------|-----------|
| Total: WLFLM STOSSEL RB 2018 SM | | 6.5 | 14.0 |
| WLFLM STUCK RIVER DRIVE SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 3.0 | 8.5 |
| Total: WLFLM STUCK RIVER DRIVE SM | | 3.0 | 8.5 |
| WLFLM TEUFEL SM | | | |
| Bauman,Kerry | Environmental Scientist III | 5.0 | 58.0 |
| Total: WLFLM TEUFEL SM | | 5.0 | 58.0 |
| WLFLM WINKELMAN SM | | | |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 21.0 |
| Klochak,John Richard | Environmental Scientist III | 6.0 | 18.0 |
| Total: WLFLM WINKELMAN SM | | 9.0 | 39.0 |
| WLFLO SUBREGNL OPPRTNTY FUND | | | |
| Dahlstrom,Maureen M | Project/Program Manager II | 8.0 | 100.0 |
| Harper,Kimberley Ann | Grant Administrator | 10.5 | 79.5 |
| Silva,Jamie Ann | Administrative Specialist III | 8.0 | 42.0 |
| Total: WLFLO SUBREGNL OPPRTNTY FUND | | 26.5 | 221.5 |
| WFLX CENTRAL CHARGES | | | |
| Evans,Elizabeth Danielle | Contract Specialist I | 45.0 | 204.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 21.8 | 128.3 |
| Dulan,JoAnn E | Contract Specialist II | 24.0 | 122.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 23.0 | 118.0 |
| Ali,Adna Hussein | Contract Specialist I | 14.3 | 92.3 |
| Carlos,Ricardo | Contract Specialist II | 17.0 | 67.0 |
| Merritt,Tammy Marie | Contract Specialist III | 8.0 | 51.5 |
| Plischke,Andrea C | Contract Specialist I | 10.0 | 50.5 |
| Brubaker,John D | Engineer IV | 7.0 | 7.0 |
| Ewing,Christopher Aaron | Engineer III | 7.0 | 7.0 |
| Sabbagh,Maan NMN | Engineer IV | 4.0 | 4.0 |
| Alvarado,Jessica A | Contract Specialist I | 1.0 | 2.0 |
| Total: WFLX CENTRAL CHARGES | | 182.0 | 853.5 |
| Total: Capital Projects | | 4,342.4 | 19,886.2 |
| Grand Total: | | 9,974.6 | 44,604.7 |

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

| ACCOUNT INFORMATION | | | | | | | | |
|--|---|-----------------------|----------------------------|--|--|----------------------|-------------------------------------|---------------------------|
| Ledger | <input type="text" value="KC Global"/> | | Category | <input type="text" value="Interfund Transfers"/> | | Source | <input type="text" value="Manual"/> | |
| Currency | <input type="text" value="USD"/> | | Accounting Date (MM/DD/YY) | <input type="text"/> | | | | |
| REQUESTOR INFORMATION | | | | | | | | |
| Line | Fund (9 digits) | Project (7 digits) | Cost Center (6 digits) | Account (5 digits) | Bars (7 digits) | Future (5 digits) | Disbursement (Enter Amount) | Receipt (Enter Amount) |
| 1 | 190010010 | 0000000 | 000000 | 24218 | 0000000 | 00000 | \$ 2,641,135.85 | |
| 2 | 000001561 | 0000000 | 000000 | 33833 | 0000000 | 00000 | | \$ 2,641,135.85 |
| 3 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 4 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 5 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 6 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| Note: Amounts must be positive numbers. The total debit must equal the total credit. | | | | | | Total | \$ 2,641,135.85 | \$ 2,641,135.85 |
| Explanation/Description | | | | | | | | |
| <input type="text" value="June 2025 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571"/> | | | | | | | | |
| CONTACT INFORMATION Typed or Printed | | | | | | | | |
| Contact Name | <input type="text" value="Sarah Blazevic"/> | | | Organization | <input type="text" value="King County Water & Land Resources Division"/> | | | |
| Email | <input type="text" value="sblazevic@kingcounty.gov"/> | | | Phone # | <input type="text" value="(206) 477-9617"/> | Ext | <input type="text"/> | |
| AUTHORIZATION | | | | | | | | |
| Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction. | | | | | | | | |
| Approved by | <input type="text"/> | | | Title | <input type="text"/> | | Date | <input type="text"/> |
| Print Name | <input type="text"/> | | | Phone # | <input type="text"/> | Email | <input type="text"/> | |
| FOR OFFICIAL USE ONLY | | | | | | | | |
| Date Entered | <input type="text"/> | | Entered By | <input type="text"/> | | Document # | <input type="text"/> | |

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

August 6, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:


Please find enclosed our Billing Statement for the month of June 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in June, please see the June Monthly Report submitted to the District Executive Director on July 23, 2025.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case August 8th, 2025, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: June 2025

10-Jul-25

| Description | 2025 Adopted Budget | 2024 Contract Carryovers | Current Month's Expenditures | Year to Date Expenditures | Percent Expended | Notes |
|--|---------------------------|--------------------------------|------------------------------------|------------------------------|---------------------|-------|
| Annual Maintenance | \$2,779,247 | \$0 | \$149,445.36 | \$1,086,966.17 | 39% | |
| Policy, Performance, and Budget | \$1,030,442 | \$0 | \$84,189.00 | \$576,214.62 | 56% | |
| Flood Hazard Studies, Maps, Technical Services | \$2,375,913 | \$0 | \$310,159.56 | \$957,544.83 | 40% | |
| Flood Preparation, Flood Warning Center | \$1,330,076 | \$0 | \$8,023.47 | \$302,343.22 | 23% | |
| Program Management | \$2,169,259 | \$0 | \$89,464.28 | \$611,514.73 | 28% | |
| Basin Planning & Portfolio Mgmt | \$1,554,812 | \$0 | \$111,789.15 | \$628,328.30 | 40% | |
| Capital Program Administration | \$1,036,541 | \$0 | \$206,702.40 | \$1,202,616.64 | 116% | |
| Overhead / Central Costs | \$4,006,111 | \$0 | \$163,547.11 | \$1,129,467.62 | 28% | |
| Total | \$16,282,400 | \$0 | \$1,123,320.33 | \$6,494,996.13 | 40% | |

Notes:

Operating Billing Detail: June 2025

| Project | Project Name | Account | Account Description | Expenditure |
|--------------------|-------------------------------|---------|--------------------------------|---------------|
| Annual Maintenance | | | | |
| 1128378 | 561010 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$6,224.46 |
| 1128378 | 561010 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$7,808.00 |
| 1128378 | 561010 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,238.32 |
| 1128378 | 561010 ADMIN DEFAULT | 51330 | RETIREMENT | \$3,904.14 |
| 1128378 | 561010 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$57.07 |
| 1128378 | 561010 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$112.28 |
| 1128378 | 561010 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1128378 | 561010 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1128378 | 561010 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$2,450.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$411.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$12,751.25) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$11,484.02) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,663.23) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | (\$86.80) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$13,549.93) |
| 1111889 | WLFLD AM FACILITY INSPECTION | 51110 | REGULAR SALARIED EMPLOYEE | \$5,210.63 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 53330 | PURCHASED TRANSPORTATION | \$35.70 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82100 | EMPLOYER PAID BENEFITS | \$1,487.11 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82200 | PAID TIME OFF | \$1,339.32 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82300 | INDIRECT COSTS | \$422.29 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82600 | INDIRECT COST RATE 6 | \$1,561.85 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 52224 | SUPPLIES FUEL GASOLINE | \$104.08 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55012 | SHORT TERM FLT MTHLY RNT | \$145.00 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55013 | AVL SERVICE | \$22.54 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 51110 | REGULAR SALARIED EMPLOYEE | \$71.10 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82100 | EMPLOYER PAID BENEFITS | \$25.04 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82200 | PAID TIME OFF | \$22.55 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82300 | INDIRECT COSTS | \$7.11 |
| 1111839 | WLFLD AM LOG JAM INVST&RELOC | 82600 | INDIRECT COST RATE 6 | \$26.30 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51110 | REGULAR SALARIED EMPLOYEE | \$36,397.41 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51130 | OVERTIME | \$426.58 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51330 | RETIREMENT | \$90.50 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52221 | SUPPLIES VEHICLE | \$413.61 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|--------------------------------|---------|-----------------------------|--------------|
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52391 | MAINTENANCE PARTS MATERIALS | \$1,143.89 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52392 | SMALL TOOLS NON CAP NON CON | \$68.48 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53104 | CONSULTANT SERVICES | \$1,103.50 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53115 | SMALL WORK CO CONTRACT | \$22,292.48 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53330 | PURCHASED TRANSPORTATION | \$127.12 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53522 | UTILITIES WATER SEWER | \$252.50 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53540 | DISPOSAL | \$2,009.71 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53896 | SECURITY GUARD SERVCS | \$499.04 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53998 | SVCS & OTH CHRGS REIMBRS | \$36,666.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 55050 | ROAD EQUIP ER R | \$2,921.63 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 55051 | GIS CLIENT SERVICES | \$801.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82100 | EMPLOYER PAID BENEFITS | \$12,975.10 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82200 | PAID TIME OFF | \$10,997.98 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82300 | INDIRECT COSTS | \$5,142.55 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82500 | OVERTIME BENEFITS | \$86.80 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82600 | INDIRECT COST RATE 6 | \$12,729.20 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 52224 | SUPPLIES FUEL GASOLINE | \$81.56 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 55012 | SHORT TERM FLT MTHLY RNT | \$133.00 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 55013 | AVL SERVICE | \$22.54 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51110 | REGULAR SALARIED EMPLOYEE | (\$1,591.70) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51130 | OVERTIME | (\$2,225.22) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51143 | DUTY ASSIGNMENT | \$6,533.47 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53330 | PURCHASED TRANSPORTATION | \$102.55 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53521 | UTILITIES ELECTRICITY | \$7,839.32 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53522 | UTILITIES WATER SEWER | \$312.61 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53525 | UTILITIES NATURAL GAS | \$53.94 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82100 | EMPLOYER PAID BENEFITS | (\$560.56) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82200 | PAID TIME OFF | (\$504.88) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82300 | INDIRECT COSTS | (\$381.64) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82500 | OVERTIME BENEFITS | (\$452.82) |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82600 | INDIRECT COST RATE 6 | (\$1,407.22) |
| Category Total | | | | \$149,445.36 |

Policy, Performance, and Budget

| | | | | |
|---------|----------------------|-------|--------------------------------|------------|
| 1001171 | 561005 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$9,005.12 |
| 1001171 | 561005 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$9,760.00 |
| 1001171 | 561005 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,535.47 |

| Project | Project Name | Account | Account Description | Expenditure |
|---------|------------------------------|---------|-------------------------------|---------------|
| 1001171 | 561005 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,236.56 |
| 1001171 | 561005 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$28.53 |
| 1001171 | 561005 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001171 | 561005 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$124.15 |
| 1001171 | 561005 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$462.33 |
| 1001171 | 561005 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$32.00 |
| 1001171 | 561005 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$103.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$217.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$36.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$13,207.09) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$11,894.65) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,832.16) |
| 0000000 | Default | 82400 | EXTRA HELP INDUST INS OH | (\$65.24) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$14,174.70) |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 51110 | REGULAR SALARIED EMPLOYEE | \$5,205.44 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 55268 | KCIT eGOVERNMENT SERVICES | \$141.75 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82100 | EMPLOYER PAID BENEFITS | \$1,833.29 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82200 | PAID TIME OFF | \$1,651.16 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82300 | INDIRECT COSTS | \$520.58 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82600 | INDIRECT COST RATE 6 | \$1,925.50 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 51110 | REGULAR SALARIED EMPLOYEE | \$291.20 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82100 | EMPLOYER PAID BENEFITS | \$102.56 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82200 | PAID TIME OFF | \$92.36 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82300 | INDIRECT COSTS | \$29.12 |
| 1111884 | WLFLD PP GENERAL INQUIRIES | 82600 | INDIRECT COST RATE 6 | \$107.72 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$33,856.54 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 51120 | TEMPORARY | \$820.54 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53102 | PROFESSIONAL SERVICES | \$5.00 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53213 | CELL PHONE PAGER SERV | \$73.14 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53311 | TRAVEL SUBSISTENCE OUT OF STA | \$1,791.88 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53325 | PARKING FEES | \$169.52 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53330 | PURCHASED TRANSPORTATION | \$865.19 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53820 | MEETING REGISTRATIONS | \$785.00 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 55010 | MOTOR POOL ER R SERVICE | \$3,751.79 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82100 | EMPLOYER PAID BENEFITS | \$11,924.32 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82200 | PAID TIME OFF | \$10,739.10 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82300 | INDIRECT COSTS | \$3,467.74 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|------------------------------|---------|---------------------------|-------------|
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82400 | EXTRA HELP INDUST INS OH | \$65.24 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82600 | INDIRECT COST RATE 6 | \$12,827.11 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 51110 | REGULAR SALARIED EMPLOYEE | \$3,293.79 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82100 | EMPLOYER PAID BENEFITS | \$1,057.56 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82200 | PAID TIME OFF | \$952.50 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82300 | INDIRECT COSTS | \$300.29 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82600 | INDIRECT COST RATE 6 | \$1,110.75 |
| Category Total | | | | \$84,189.00 |

Flood Hazard Studies, Maps, Technical Services

| | | | | |
|---------|-------------------------|-------|--------------------------------|---------------|
| 1001172 | 561007 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$9,953.95 |
| 1001172 | 561007 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |
| 1001172 | 561007 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001172 | 561007 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$4,976.74 |
| 1001172 | 561007 ADMIN DEFAULT | 51330 | RETIREMENT | \$5,977.94 |
| 1001172 | 561007 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$71.33 |
| 1001172 | 561007 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001172 | 561007 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$172.10 |
| 1001172 | 561007 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,155.83 |
| 1001172 | 561007 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$80.00 |
| 1001172 | 561007 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$257.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,459.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$916.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$19,398.41) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$17,470.67) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$5,508.03) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$20,373.65) |
| 1128136 | WLFLD TCH CMZ STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$14,822.20 |
| 1128136 | WLFLD TCH CMZ STUDIES | 53101 | PROFESSIONAL SERVICES PRINTIN | \$828.83 |
| 1128136 | WLFLD TCH CMZ STUDIES | 55051 | GIS CLIENT SERVICES | \$2,492.00 |
| 1128136 | WLFLD TCH CMZ STUDIES | 55268 | KCIT eGOVERNMENT SERVICES | \$2,607.50 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$4,328.31 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82200 | PAID TIME OFF | \$3,898.24 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82300 | INDIRECT COSTS | \$1,229.03 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82600 | INDIRECT COST RATE 6 | \$4,545.90 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$12,096.20 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53104 | CONSULTANT SERVICES | \$28,611.17 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|---------------------------|--------------|
| 1128138 | WLFLD TCH FLOOD STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$4,076.78 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82200 | PAID TIME OFF | \$3,671.62 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82300 | INDIRECT COSTS | \$1,157.55 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82600 | INDIRECT COST RATE 6 | \$4,281.72 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$21,067.89 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$7,420.07 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$6,682.62 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$2,106.88 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$7,793.07 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$1,615.04 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 53104 | CONSULTANT SERVICES | \$188,037.80 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 55051 | GIS CLIENT SERVICES | \$3,115.00 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82100 | EMPLOYER PAID BENEFITS | \$568.82 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82200 | PAID TIME OFF | \$512.26 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82300 | INDIRECT COSTS | \$161.50 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82600 | INDIRECT COST RATE 6 | \$597.39 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 51110 | REGULAR SALARIED EMPLOYEE | \$1,597.84 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82100 | EMPLOYER PAID BENEFITS | \$562.74 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82200 | PAID TIME OFF | \$506.84 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82300 | INDIRECT COSTS | \$159.83 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82600 | INDIRECT COST RATE 6 | \$591.09 |
| Category Total | | | | \$310,159.56 |

Flood Preparation, Flood Warning Center

| | | | | |
|---------|-------------------------------|-------|-----------------------------|------------|
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | (\$355.00) |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | (\$60.00) |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 51110 | REGULAR SALARIED EMPLOYEE | \$748.38 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82100 | EMPLOYER PAID BENEFITS | \$263.58 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82200 | PAID TIME OFF | \$237.39 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82300 | INDIRECT COSTS | \$74.84 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82600 | INDIRECT COST RATE 6 | \$276.82 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 51110 | REGULAR SALARIED EMPLOYEE | \$261.28 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 55051 | GIS CLIENT SERVICES | \$2,714.50 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82100 | EMPLOYER PAID BENEFITS | \$92.01 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82200 | PAID TIME OFF | \$82.87 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82300 | INDIRECT COSTS | \$26.13 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82600 | INDIRECT COST RATE 6 | \$96.64 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|------------------------------|---------|---------------------------|-------------|
| 1147398 | WLFLD PP FORECAST KING TIDES | 51110 | REGULAR SALARIED EMPLOYEE | \$218.41 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 51110 | REGULAR SALARIED EMPLOYEE | \$1,563.91 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82100 | EMPLOYER PAID BENEFITS | \$550.78 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82200 | PAID TIME OFF | \$496.06 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82300 | INDIRECT COSTS | \$156.38 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82600 | INDIRECT COST RATE 6 | \$578.49 |
| Category Total | | | | \$8,023.47 |

Program Management

| | | | | |
|---------|-------------------------|-------|--------------------------------|---------------|
| 1001173 | 561008 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$18,567.14 |
| 1001173 | 561008 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001173 | 561008 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,602.25 |
| 1001173 | 561008 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,199.10 |
| 1001173 | 561008 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$57.07 |
| 1001173 | 561008 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$65.00 |
| 1001173 | 561008 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$125.84 |
| 1001173 | 561008 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1001173 | 561008 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1001173 | 561008 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$2,939.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$493.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$10,353.93) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$9,324.85) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$2,939.73) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$10,874.17) |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$35,226.94 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52110 | OFFICE SUPPLIES | \$181.91 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52202 | SUPPLIES MISCELLANEOUS | \$21.50 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52205 | SUPPLIES FOOD | \$90.20 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52222 | SUPPLIES COMMUNICATIONS | \$35.36 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53100 | ADVERTISING | \$944.00 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53213 | CELL PHONE PAGER SERV | \$1,704.49 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53716 | FUR MCH EQP RNTL LT 1 YR | \$577.37 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$1,085.77 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82100 | EMPLOYER PAID BENEFITS | \$12,407.12 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82200 | PAID TIME OFF | \$11,173.95 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82300 | INDIRECT COSTS | \$3,522.72 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------|---------|----------------------|-------------|
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82600 | INDIRECT COST RATE 6 | \$13,030.56 |
| Category Total | | | | \$89,464.28 |

Basin Planning & Portfolio Mgmt

| | | | | |
|----------------|------------------------------|-------|--------------------------------|--------------|
| 1147221 | 561017 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$20,257.94 |
| 1147221 | 561017 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$15,616.00 |
| 1147221 | 561017 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$6,270.28 |
| 1147221 | 561017 ADMIN DEFAULT | 51330 | RETIREMENT | \$7,615.09 |
| 1147221 | 561017 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$99.87 |
| 1147221 | 561017 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$218.98 |
| 1147221 | 561017 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,618.17 |
| 1147221 | 561017 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$112.00 |
| 1147221 | 561017 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$360.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,773.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$968.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$42,211.17 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 53330 | PURCHASED TRANSPORTATION | \$80.50 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$426.28 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 55268 | KCIT eGOVERNMENT SERVICES | \$521.50 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$2,865.73 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$2,580.96 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$813.73 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$3,379.45 |
| Category Total | | | | \$111,789.15 |

Capital Program Administration

| | | | | |
|---------|----------------------|-------|--------------------------------|-------------|
| 1130774 | 561011 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$16,118.06 |
| 1130774 | 561011 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |
| 1130774 | 561011 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$15,616.00 |
| 1130774 | 561011 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$5,890.41 |
| 1130774 | 561011 ADMIN DEFAULT | 51330 | RETIREMENT | \$6,863.26 |
| 1130774 | 561011 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$128.40 |
| 1130774 | 561011 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$205.04 |
| 1130774 | 561011 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$2,080.50 |
| 1130774 | 561011 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$144.00 |
| 1130774 | 561011 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$463.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$2,956.00 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|-----------------------------|---------------|
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$495.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$20,222.46) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$18,212.68) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$5,519.36) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | \$452.82 |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$20,415.98) |
| 1139977 | WLFLD CNTYWIDE CAP IMPL COORD | 58021 | T T SURFACE WATER MGMT | \$173,104.52 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$21,329.75 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52221 | SUPPLIES VEHICLE | \$462.63 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52290 | MISC OPERATING SUPPLIES | \$14.92 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52391 | MAINTENANCE PARTS MATERIALS | \$6.51 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52392 | SMALL TOOLS NON CAP NON CON | \$27.26 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53330 | PURCHASED TRANSPORTATION | \$44.10 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$7,512.35 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$6,765.75 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$2,133.00 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$7,889.90 |
| Category Total | | | | \$206,702.40 |

Overhead / Central Costs

| | | | | |
|----------------|------------------------------|-------|--------------------------------|--------------|
| 0000000 | Default | 57201 | INTERFUND INTEREST AUTO | \$15,874.91 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55025 | ITS INFRASTRUCTURE EXPEND | \$29,755.54 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55026 | GIS OPERATIONS | \$2,376.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55252 | INSURANCE SVC | \$2,427.18 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55257 | PUBLIC WORKS ER R SVC | \$369.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55264 | KCIT BUSINESS SOLUTIONS SERVIC | \$5,394.50 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$13,484.26 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55279 | DOA GIS SERVICES | \$665.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55347 | BRC SVC CHARGES | \$6,274.33 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55351 | RADIO MAINT PROGRAM | \$54.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55353 | RADIO EQUIP | \$246.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58021 | T T SURFACE WATER MGMT | \$66,418.06 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58077 | T T KCIT CIP FUND | \$307.33 |
| 1111832 | WLFLD KCICD STAFF ADMN COSTS | 55245 | FINANCIAL MGMT SVCS | \$19,901.00 |
| Category Total | | | | \$163,547.11 |

Grand Total

\$1,123,320.33

Flood District Capital Billing: June 2025

Skykomish/Miller Rivers

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|---|-------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: SF Skykomish Repetitive Loss Mitigation | | | | | | | | |
| 1044461 | WLFL0 SF SKYKMSH REP LOSS MIT | \$1,725.30 | \$12,631,609 | \$6,128,917 | 49% | \$7,003,992 | | |
| Program Subtotal: | | \$1,725.30 | \$12,631,609 | \$6,128,917 | 49% | \$7,003,992 | | |
| Total: Skykomish/Miller Rivers | | \$1,725.30 | \$12,631,609 | \$6,128,917 | | \$7,003,992 | | |

Upper Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1121044 | WLFL1 CIRCLE R RANCH RISK RED | \$6,053.84 | \$2,124,400 | \$1,954,608 | 92% | \$2,124,400 | | |
| 1141729 | WLFL1 MASON THORSON ELLS 2022 REPAI | \$2,588.46 | \$205,000 | \$171,703 | 84% | \$205,000 | | |
| 1143429 | WLFL1 NF CONFL RVTMNT REMOVAL | \$15,027.40 | \$881,316 | \$273,513 | 31% | \$874,518 | | |
| 1143430 | WLFL1 PUMP STATION REVETMENT IMPR | \$14,838.01 | \$2,797,668 | \$403,167 | 14% | \$612,290 | | |
| 1129364 | WLFL1 SHAKE MILL LB 2016 RPR | \$3,711.36 | \$3,139,161 | \$2,968,560 | 95% | \$2,981,884 | | |
| Program Subtotal: | | \$42,219.07 | \$9,147,545 | \$5,771,551 | 63% | \$6,798,092 | | |
| Program: Upper Sno Residential Flood Mitigation | | | | | | | | |
| 1124699 | WLFL1 NON-FEMA ELEVATIONS | \$1,804.31 | \$724,000 | \$472,896 | 65% | | | |
| 1044517 | WLFL1 UPR SNO RES FLD MITIGTN | \$27,692.05 | \$37,312,180 | \$9,368,278 | 25% | \$14,785,105 | | |
| Program Subtotal: | | \$29,496.36 | \$38,036,180 | \$9,841,174 | 26% | \$14,785,105 | | |
| Total: Upper Snoqualmie River | | \$71,715.43 | \$47,183,725 | \$15,612,725 | | \$21,583,197 | | |

Lower Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1116342 | WLFL2 DUTCHMAN RD REPAIR | \$13,850.13 | \$8,932,458 | \$1,789,225 | 20% | \$2,649,549 | | |
| 1044581 | WLFL2 FARM FLOOD TSK FORCE IMP | \$61.67 | \$979,803 | \$855,221 | 87% | \$863,997 | | |
| 1044582 | WLFL2 LWR SNO RESDL FLD MITGTN | \$1,995.66 | \$24,294,973 | \$4,013,129 | 17% | \$6,453,573 | | |
| 1134344 | WLFL2 STOSSEL MAJOR REPAIR | \$19,478.12 | \$3,324,877 | \$1,269,465 | 38% | \$3,693,510 | | |
| Program Subtotal: | | \$35,385.58 | \$37,532,111 | \$7,927,041 | 21% | \$13,660,629 | | |
| Total: Lower Snoqualmie River | | \$35,385.58 | \$37,532,111 | \$7,927,041 | | \$13,660,629 | | |

Tolt River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143837 | WLFL3 GIRL SCOUT LEVEE SETBACK | \$2,600.89 | \$26,202,694 | \$71,640 | 0% | \$477,619 | | |
| 1131803 | WLFL3 L FREW LEVEE SETBACK | \$478.46 | \$38,496,645 | \$3,397,140 | 9% | \$6,921,610 | | |
| 1115032 | WLFL3 TOLT R NATURAL AREA ACQ | \$270.25 | \$8,276,188 | \$5,134,448 | 62% | \$6,578,102 | | |
| 1132002 | WLFL3 UPPER FREW LEVEE SETBACK | \$67.56 | \$17,979,175 | \$24,631 | 0% | \$210,175 | | |
| Program Subtotal: | | \$3,417.16 | \$90,954,702 | \$8,627,859 | 9% | \$14,187,506 | | |
| Total: Tolt River | | \$3,417.16 | \$90,954,702 | \$8,627,859 | | \$14,187,506 | | |

Sammamish River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1139121 | WLFL5 IRWIN RIGHT REPAIR 2020 | \$566.60 | \$836,037 | \$545,021 | 65% | \$836,037 | | |
| 1142460 | WLFL5 ISSAQUAH CREEK CIS | \$6,931.46 | \$1,265,168 | \$186,488 | 15% | \$982,168 | | |
| 1142655 | WLFL5 LK SAMMAMISH FLOOD MIT GRANT | \$3,085.97 | \$1,000,000 | \$102,028 | 10% | \$1,000,000 | | |
| 1139125 | WLFL5 MOMB 2020 REPAIR | \$15,799.54 | \$1,458,195 | \$573,888 | 39% | \$781,570 | | |
| 1139624 | WLFL5 SAMMAMISH CIS | \$54,988.69 | \$3,190,507 | \$2,323,604 | 73% | \$3,190,507 | | |
| 1112037 | WLFL5 WILLOWMOOR FLDPLAIN REST | \$83,886.41 | \$5,145,066 | \$4,280,175 | 83% | \$5,145,066 | | |
| Program Subtotal: | | \$165,258.67 | \$12,894,973 | \$8,011,205 | 62% | \$11,935,348 | | |
| Total: Sammamish River | | \$165,258.67 | \$12,894,973 | \$8,011,205 | | \$11,935,348 | | |

Cedar River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1139129 | WLFL7 BELMONDO 2020 REPAIR | \$17,142.66 | \$1,971,194 | \$727,133 | 37% | \$2,001,398 | | |
| 1044734 | WLFL7 CDR PRE-CONST STRTGC ACQ | \$2,556.33 | \$20,330,532 | \$6,159,483 | 30% | \$10,330,532 | | |
| 1134342 | WLFL7 CEDAR RES FLOOD MITIGTN | \$8,206.64 | \$14,738,123 | \$4,743,479 | 32% | \$6,338,123 | | |
| 1139132 | WLFL7 CRT SITE 5 2020 REPAIR | \$26,497.08 | \$2,568,122 | \$844,305 | 33% | \$1,202,743 | | |
| 1131549 | WLFL7 HERZMAN TO CAMP FREEMAN | \$86,541.77 | \$20,618,459 | \$5,007,183 | 24% | \$6,995,637 | | |
| 1131550 | WLFL7 JAN RD LEVEE SETBACK | \$131.93 | \$15,976,060 | \$15,245,025 | 95% | \$15,288,306 | | |
| 1146090 | WLFL7 PROGRESSIVE INVST LEVEE | \$15,956.90 | \$961,761 | \$66,696 | 7% | \$215,118 | | |
| 1139189 | WLFL7 TABOR-CRWALL 2020 REPAIR | \$130,237.60 | \$24,635,652 | \$1,570,170 | 6% | \$4,424,673 | | |
| Program Subtotal: | | \$287,270.91 | \$101,799,903 | \$34,363,474 | 34% | \$46,796,530 | | |
| Total: Cedar River | | \$287,270.91 | \$101,799,903 | \$34,363,474 | | \$46,796,530 | | |

Green River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|----------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1129569 | WLFL8 BRPS CONTROL BLDG RPLCMT | \$5,487.87 | \$13,113,563 | \$1,193,013 | 9% | \$1,405,168 | | |
| 1130020 | WLFL8 BRPS FISH PASS IMPRVMENTS | \$34,816.05 | \$152,594,734 | \$4,566,022 | 3% | \$7,288,373 | | |
| 1129574 | WLFL8 BRPS HIGH-USE ENGINES | \$24,593.15 | \$12,790,727 | \$13,178,251 | 103% | \$14,460,890 | | |
| 1139702 | WLFL8 BRPS SEISMIC UPGRADES | \$12,131.02 | \$50,933,407 | \$2,916,276 | 6% | \$2,997,718 | | |
| 1130024 | WLFL8 BRPS SUPPORT SYS UPGRADE | \$2,679.91 | \$7,029,593 | \$2,579,900 | 37% | \$2,660,907 | | |
| 1138676 | WLFL8 DESIMONE MAJOR REPAIR | \$26,884.96 | \$56,284,155 | \$1,597,364 | 3% | \$2,348,805 | | |
| 1139190 | WLFL8 FORT DENT 2020 REPAIR | \$17,457.95 | \$4,007,061 | \$1,057,157 | 26% | \$2,102,997 | | |
| 1129576 | WLFL8 HSB MCCOY REALIGN KENT | \$11,838.82 | \$3,404,244 | \$686,278 | 20% | \$3,404,244 | | |
| 1141901 | WLFL8 KENT AIRPORT RVTMNT 2022 REPA | \$17,370.37 | \$1,559,736 | \$552,593 | 35% | \$1,502,447 | | |
| 1130118 | WLFL8 LWR GRN R CORR PLAN/EIS | \$2,174.08 | \$1,658,519 | \$690,207 | 42% | \$1,198,519 | | |
| 1112056 | WLFL8 LWR RUSSELL LEVEE SETBCK | \$11,585.12 | \$57,965,925 | \$57,862,258 | 100% | \$57,965,925 | | |
| 1141727 | WLFL8 O'CONNELL 2021 REPAIR | \$9,656.78 | \$796,806 | \$351,610 | 44% | \$796,806 | | |
| 1137761 | WLFL8 TUK-205 GUNTER FLOODWALL | \$4,975.73 | \$53,053,532 | \$2,091,196 | 4% | \$13,006,795 | | |
| 1129367 | WLFL8 TUK-205 USACE GACO-SEGAL | \$1,487.71 | \$7,062,689 | \$1,150,950 | 16% | \$1,894,636 | | |
| Program Subtotal: | | \$183,139.52 | \$422,254,691 | \$90,473,075 | 21% | \$113,034,230 | | |
| Program: Green Pre-Construction Acquisition | | | | | | | | |
| 1044961 | WLFL8 GREEN PRE-CONSTRCTN ACQ | \$6,021.44 | \$47,577,724 | \$11,174,329 | 23% | \$20,277,724 | | |
| Program Subtotal: | | \$6,021.44 | \$47,577,724 | \$11,174,329 | 23% | \$20,277,724 | | |
| Total: Green River | | \$189,160.96 | \$469,832,415 | \$101,647,403 | | \$133,311,954 | | |

White River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143264 | WLFL9 A STREET 2022 HESCOS | \$177.07 | \$420,000 | \$312,242 | 74% | \$420,000 | | |
| 1112038 | WLFL9 RIGHT BANK LEVEE SETBACK | \$107,028.06 | \$63,588,630 | \$17,036,383 | 27% | \$19,614,360 | | |
| Program Subtotal: | | \$107,205.13 | \$64,008,630 | \$17,348,625 | 27% | \$20,034,360 | | |
| | | | | | | | | |
| Total: White River | | \$107,205.13 | \$64,008,630 | \$17,348,625 | | \$20,034,360 | | |

Grant Funds

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1122628 | WLFLG FLOOD REDUCTION GRANTS | \$288,656.33 | \$162,808,334 | \$42,620,514 | 26% | \$87,998,844 | | |
| 1117333 | WLFLG WRIA GRANTS | \$211,729.33 | \$158,411,486 | \$57,229,331 | 36% | \$95,371,621 | | |
| Program Subtotal: | | \$500,385.66 | \$321,219,820 | \$99,849,845 | 31% | \$183,370,465 | | |
| Total: Grant Funds | | \$500,385.66 | \$321,219,820 | \$99,849,845 | | \$183,370,465 | | |

Monitoring/Maintenance/Adap Mgmt

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Monitoring/Maintenance/Adap Mgmt | | | | | | | | |
| 1147281 | WLFLM CEDAR R TRAIL 2 | \$365.75 | | \$17,333 | | \$37,000 | | |
| 1132748 | WLFLM CIRCLE RVR RANCH SM | \$115.64 | | \$14,932 | | \$15,648 | | |
| 1121306 | WLFLM COUNTYLINE REACH EM | \$547.81 | | \$668,318 | | \$658,354 | | |
| 1137136 | WLFLM HERZMAN LEVEE SETBACK EM | \$2,834.39 | | \$39,627 | | \$41,763 | | |
| 1137144 | WLFLM JAN ROAD EM | \$6,766.86 | | \$319,387 | | \$172,763 | | |
| 1121310 | WLFLM LOWER RUSSELL EM | \$12,445.20 | | \$650,120 | | \$512,535 | | |
| 1138544 | WLFLM MIDDLE GREEN REF REACH | \$4,875.46 | | \$141,115 | | \$111,724 | | |
| 1135858 | WLFLM MONITORING COORDINATION | \$209.20 | | \$254,732 | | \$213,343 | | |
| 1121299 | WLFLM REDDINGTON EM | \$686.54 | | \$577,992 | | \$585,130 | | |
| 1137146 | WLFLM REINIG ROAD SM | \$67.56 | | \$95,542 | | \$80,506 | | |
| 1137135 | WLFLM SAMMAMISH BANK REPAIR SM | \$540.38 | | \$132,327 | | \$135,084 | | |
| 1137769 | WLFLM SAMMAMISH TZ MAINT | \$354.14 | | \$40,034 | | \$53,960 | | |
| 1135859 | WLFLM SMALL PROJECTS | \$283.28 | | \$144,786 | | \$182,923 | | |
| 1137148 | WLFLM SNOQ SMALL REPAIRS SM | \$270.18 | | \$70,472 | | \$40,696 | | |
| 1137145 | WLFLM STOSSEL RB 2018 SM | \$67.56 | | \$29,734 | | \$26,506 | | |
| 1137147 | WLFLM STUCK RIVER DRIVE SM | \$67.56 | | \$11,773 | | \$15,009 | | |
| 1131243 | WLFLM TEUFEL SM | \$2,922.16 | | \$341,984 | | \$317,110 | | |
| 1121317 | WLFLM WINKELMAN SM | \$4,199.80 | | \$618,199 | | \$601,697 | | |
| Program Subtotal: | | \$37,619.47 | | \$4,168,409 | | \$3,801,751 | | |
| Total: Monitoring/Maintenance/Adap Mgmt | | \$37,619.47 | | \$4,168,409 | | \$3,801,751 | | |

Subregional Opportunity Fund

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|---------------------------------------|------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Subregional Opportunity Fund | | | | | | | | |
| 1045042 | WLFLO SUBREGNL OPPRTNTY FUND | \$2,658.02 | \$122,664,767 | \$390,684 | 0% | \$484,152 | | |
| Program Subtotal: | | \$2,658.02 | \$122,664,767 | \$390,684 | 0% | \$484,152 | | |
| Total: Subregional Opportunity Fund | | \$2,658.02 | \$122,664,767 | \$390,684 | | \$484,152 | | |

Admin

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|--------------------------------------|--|-----------------------------|-------------------------|-------------|-------------|---------------|----------------------|-------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 0000000 | Default (Interest Expense/Temp Accruals) | \$90,826.50 | | \$406,389 | | | | |
| 1144910 | WLFLX FLOOD WARNING CTR UPGRADES | \$5,018.00 | \$1,500,000 | \$1,239,479 | 83% | \$1,500,000 | | |
| Program Subtotal: | | \$95,844.50 | \$1,500,000 | \$1,645,868 | 110% | \$1,500,000 | | |
| Program: Flood Emergency Contingency | | | | | | | | |
| 1044279 | WLFLX FLOOD EMERGENCY CONTGNCY | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program Subtotal: | | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program: Central Charges | | | | | | | | |
| 1044281 | WLFLX CENTRAL CHARGES | \$20,168.73 | \$5,382,458 | \$2,270,639 | 42% | \$2,852,747 | | |
| Program Subtotal: | | \$20,168.73 | \$5,382,458 | \$2,270,639 | 42% | \$2,852,747 | | |
| Total: Admin | | \$116,013.23 | \$9,051,500 | \$3,970,600 | | \$5,240,786 | | |
| Total This Billing: | | \$1,517,815.52 | | | | | | |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-----------|
| Annual Maintenance | | | |
| 561010 ADMIN DEFAULT | | | |
| Bergrud,Shawn A | Engineer II | 18.0 | 261.0 |
| Koon,John Douglas | Engineer III | 38.5 | 211.5 |
| Buitrago,Kristopher Dean | Environmental Scientist I | 20.0 | 101.0 |
| Oakes,Seth Raymond | Environmental Scientist III | 16.0 | 96.0 |
| Total: 561010 ADMIN DEFAULT | | 92.5 | 669.5 |
| WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3 | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 8.0 | 13.3 |
| Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3 | | 8.0 | 13.3 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | | |
| McPherson,Heather N | Engineer II | 13.5 | 56.5 |
| Brubaker,John D | Engineer IV | 2.5 | 23.0 |
| Alvarado,Jessica A | Contract Specialist I | 3.0 | 3.0 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 2.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 1.5 | 1.5 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | 21.0 | 86.0 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | | |
| McPherson,Heather N | Engineer II | 13.5 | 58.5 |
| Brubaker,John D | Engineer IV | 2.5 | 20.0 |
| Alvarado,Jessica A | Contract Specialist I | 3.0 | 3.0 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 0.5 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | 19.5 | 82.0 |
| WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | | |
| Brubaker,John D | Engineer IV | 18.5 | 34.0 |
| Robinson,Patricia A | Project/Program Manager III | 7.0 | 19.0 |
| Walker,Monica H | Project/Program Manager III | 1.3 | 4.3 |
| Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | 26.8 | 57.3 |
| WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1 | | | |
| Bertolotto,Chrys | Project/Program Manager III | 4.0 | 5.0 |
| Ballhorn,Seth | Project/Program Manager III | 3.0 | 3.0 |
| Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1 | | 7.0 | 8.0 |
| WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1 | | | |
| Koon,John Douglas | Engineer III | 1.0 | 25.0 |
| Total: WLFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1 | | 1.0 | 25.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-----------------------------|------------------------|----------------|
| WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | | |
| Oakes,Seth Raymond | Environmental Scientist III | 72.0 | 308.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | 27.0 | 184.5 |
| Koon,John Douglas | Engineer III | 15.0 | 141.5 |
| Bergrud,Shawn A | Engineer II | 18.0 | 66.0 |
| Letourneau,Philippe David | Project/Program Manager III | 0.8 | 0.8 |
| Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | 132.8 | 700.8 |
| WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24 | | | |
| Handy,Timothy | Project/Program Manager III | 5.0 | 9.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24 | | 5.0 | 9.0 |
| WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | | |
| Buitrago,Kristopher Dean | Environmental Scientist I | 99.0 | 664.5 |
| Koon,John Douglas | Engineer III | 109.5 | 538.0 |
| Oakes,Seth Raymond | Environmental Scientist III | 58.0 | 245.0 |
| Bergrud,Shawn A | Engineer II | 32.0 | 125.0 |
| Nielsen,Ron | Equipment Operator | 15.0 | 120.0 |
| Walter,Zachary | Utility Worker II | 18.0 | 108.0 |
| Manassa,Latoya | Utility Worker II | 10.0 | 90.0 |
| Patterson,Don W | Crew Chief | 10.0 | 59.5 |
| Gookin,James Douglas | Truck Driver II | 15.0 | 55.0 |
| Walker,Monica H | Project/Program Manager III | 1.8 | 23.5 |
| Brubaker,John D | Engineer IV | 3.5 | 21.5 |
| Wilhelm,Jennifer O | Environmental Scientist IV | 12.0 | 13.5 |
| Ali,Adna Hussein | Contract Specialist I | 2.8 | 11.5 |
| Bodnar,Mark | Engineer III | 5.0 | 11.0 |
| Haddad,Bethany Marie | Project/Program Manager II | 10.0 | 10.0 |
| Ewing,Christopher Aaron | Engineer III | 4.5 | 7.0 |
| Ruebel,Mark W | Capital Project Manager IV | 5.0 | 5.0 |
| Hurley,Todd M | Environmental Scientist III | 4.0 | 4.0 |
| Plischke,Andrea C | Contract Specialist I | 2.0 | 4.0 |
| Wu,Valerie | Engineer III | 3.0 | 3.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | 420.0 | 2,119.0 |
| WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | | |
| Sebhat,Naod | Engineer II | 9.0 | 41.5 |
| Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | 9.0 | 41.5 |
| WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | | |
| Saleh,Cynthia | Environmental Scientist I | 1.0 | 33.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 0.5 | 15.5 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-----------|
| Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | 1.5 | 48.5 |
| | | | |
| WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | | |
| Oakes,Seth Raymond | Environmental Scientist III | 6.0 | 224.0 |
| Landicho,Marisa | Engineer III | 3.0 | 3.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 3.0 | 3.0 |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 1.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | 13.0 | 231.0 |
| | | | |
| WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | | |
| Lincoln,Alexandra E | Environmental Scientist III | 0.5 | 2.8 |
| Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | 0.5 | 2.8 |
| | | | |
| WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | | |
| Bean,Thomas Charles | Engineer IV | 8.5 | 40.5 |
| Ruebel,Mark W | Capital Project Manager IV | 2.0 | 30.0 |
| Jackson,Cole McKee | Engineer I | -17.0 | 5.5 |
| Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | -6.5 | 76.0 |
| | | | |
| WLFLD ST GREEN R PUMP STATIONS: FISH COLLECTION OPER 1111885.5 | | | |
| Jackson,Cole McKee | Engineer I | -116.0 | 23.3 |
| Duncan,Brandon R | Capital Project Manager III | 0.3 | 7.7 |
| Total: WLFLD ST GREEN R PUMP STATIONS: FISH COLLECTION OPER 1111885. | | -115.7 | 31.0 |
| | | | |
| WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1 | | | |
| Bean,Thomas Charles | Engineer IV | 3.5 | 16.5 |
| Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885. | | 3.5 | 16.5 |
| | | | |
| WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | | |
| Titchbourne,Julie May | Engineer IV | 7.0 | 11.5 |
| Brubaker,John D | Engineer IV | 11.0 | 11.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | 18.0 | 22.5 |
| Total: Annual Maintenance | | 656.8 | 4,239.5 |

Policy, Performance, and Budget

| | | | |
|-----------------------------|-------------------------------|-------|-------|
| 561005 ADMIN DEFAULT | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 24.0 | 272.0 |
| Valett,Alexa | Communications Specialist III | 39.0 | 199.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 40.0 | 184.0 |
| Barrett,Lillian April | Communications Specialist III | 24.0 | 122.0 |
| Cortes,Bryna | Communications Specialist III | 24.0 | 100.0 |
| Total: 561005 ADMIN DEFAULT | | 151.0 | 877.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|----------------|
| WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4 | | | |
| Barrett,Lillian April | Communications Specialist III | 4.3 | 4.3 |
| Valett,Alexa | Communications Specialist III | 2.0 | 2.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4 | | 6.3 | 6.3 |
| WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | | |
| Barrett,Lillian April | Communications Specialist III | 5.0 | 25.3 |
| Cortes,Bryna | Communications Specialist III | 2.5 | 10.5 |
| Valett,Alexa | Communications Specialist III | 3.0 | 3.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | 10.5 | 38.8 |
| WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | | |
| Cortes,Bryna | Communications Specialist III | 11.0 | 91.5 |
| Barrett,Lillian April | Communications Specialist III | 8.0 | 49.3 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | 19.0 | 140.8 |
| WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 29.3 | 234.5 |
| Cortes,Bryna | Communications Specialist III | 31.5 | 188.5 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | 60.8 | 423.0 |
| WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 4.0 | 25.0 |
| Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1 | | 4.0 | 25.0 |
| WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 136.0 | 712.0 |
| Valett,Alexa | Communications Specialist III | 56.0 | 382.0 |
| Cortes,Bryna | Communications Specialist III | 51.3 | 310.5 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 47.0 | 279.0 |
| Barrett,Lillian April | Communications Specialist III | 41.0 | 135.3 |
| Vijay,Tejasvini | Intern II (Undergrad Intern) | 32.0 | 32.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | 363.3 | 1,850.8 |
| WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | | |
| Klusman,Steven A | Business & Finance Officer IV | 72.0 | 792.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | 72.0 | 792.0 |
| WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 65.0 | 363.0 |
| Beggs,Mark Robert | Engineer III | 35.0 | 162.0 |
| Strazer,Mary J | Engineer III | 2.5 | 18.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | 102.5 | 543.0 |
| | | | |
| WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 7.0 | 143.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 5.0 | 55.0 |
| Cortes,Bryna | Communications Specialist III | 0.8 | 19.5 |
| Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | 12.8 | 217.5 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 3.0 | 99.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | 3.0 | 99.0 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1 | | | |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 2.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1 | | 2.0 | 2.0 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 24.0 | 83.0 |
| Bertolotto,Chrys | Project/Program Manager III | 4.5 | 28.5 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | 28.5 | 111.5 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | | |
| Cortes,Bryna | Communications Specialist III | 19.8 | 142.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | 19.8 | 142.0 |
| Total: Policy, Performance, and Budget | | 855.3 | 5,268.5 |

Flood Hazard Studies, Maps, Technical Services

| | | | |
|--|-----------------------------|-------|-------|
| 561007 ADMIN DEFAULT | | | |
| Zweig,Kenneth S | Project/Program Manager III | 40.0 | 184.0 |
| Winjum,Tracy Charles | Engineer II | 26.0 | 126.5 |
| Beggs,Mark Robert | Engineer III | 19.0 | 117.5 |
| Radloff,Judith K | Environmental Scientist III | 16.0 | 93.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 18.5 | 89.3 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 26.0 | 64.0 |
| Total: 561007 ADMIN DEFAULT | | 145.5 | 674.3 |
| | | | |
| WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | | |
| Kelley,Suzanna Doak | Environmental Scientist II | 58.0 | 362.8 |
| Radloff,Judith K | Environmental Scientist III | 37.0 | 159.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 5.0 | 42.0 |
| Seitz,Natalie Jean | Project/Program Manager III | 3.0 | 3.0 |
| Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | 103.0 | 566.8 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|--------------|
| WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 69.0 | 403.0 |
| Ballhorn,Seth | Project/Program Manager III | 38.0 | 210.0 |
| Barrett,Lillian April | Communications Specialist III | 14.3 | 51.5 |
| Radloff,Judith K | Environmental Scientist III | 9.0 | 36.5 |
| Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | 130.3 | 701.0 |
| WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | | |
| Winjum,Tracy Charles | Engineer II | 28.0 | 110.5 |
| Beggs,Mark Robert | Engineer III | 17.0 | 83.0 |
| Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | 45.0 | 193.5 |
| WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | | |
| Winjum,Tracy Charles | Engineer II | 26.0 | 164.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 5.0 | 35.5 |
| Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | 31.0 | 199.5 |
| WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 19.0 | 128.0 |
| Carlos,Ricardo | Contract Specialist II | 15.0 | 59.0 |
| Ballhorn,Seth | Project/Program Manager III | 2.0 | 41.0 |
| Landicho,Marisa | Engineer III | 12.0 | 33.5 |
| Smith,Jay Brian | Engineer III | 3.0 | 28.5 |
| Winjum,Tracy Charles | Engineer II | 1.0 | 12.5 |
| Robinson,Patricia A | Project/Program Manager III | 6.0 | 12.0 |
| Barrett,Lillian April | Communications Specialist III | 1.5 | 9.8 |
| Dulan,JoAnn E | Contract Specialist II | 3.0 | 7.0 |
| Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | 62.5 | 331.3 |
| WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | | |
| Winjum,Tracy Charles | Engineer II | 30.0 | 221.0 |
| Carlos,Ricardo | Contract Specialist II | 9.0 | 67.0 |
| Dulan,JoAnn E | Contract Specialist II | 5.0 | 13.0 |
| Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | 44.0 | 301.0 |
| WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 39.0 | 313.5 |
| Winjum,Tracy Charles | Engineer II | 21.0 | 115.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 12.0 | 108.0 |
| Beggs,Mark Robert | Engineer III | 22.0 | 101.0 |
| Zweig,Kenneth S | Project/Program Manager III | 19.0 | 93.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 20.5 | 89.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Buitrago,Kristopher Dean | Environmental Scientist I | 4.0 | 4.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | 137.5 | 824.0 |
| WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | | |
| Beggs,Mark Robert | Engineer III | 22.0 | 143.0 |
| Radloff,Judith K | Environmental Scientist III | 12.0 | 77.0 |
| Winjum,Tracy Charles | Engineer II | 12.0 | 32.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 8.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | 47.0 | 260.0 |
| WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 51.0 | 370.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 19.0 | 120.8 |
| Radloff,Judith K | Environmental Scientist III | 17.0 | 108.5 |
| Beggs,Mark Robert | Engineer III | 19.0 | 90.5 |
| Winjum,Tracy Charles | Engineer II | 9.0 | 83.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 3.0 | 48.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | 118.0 | 820.8 |
| WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | | |
| Radloff,Judith K | Environmental Scientist III | 5.0 | 7.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | 5.0 | 7.0 |
| WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | | |
| Winjum,Tracy Charles | Engineer II | 7.0 | 83.0 |
| Ali,Adna Hussein | Contract Specialist I | 15.0 | 72.3 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | 22.0 | 155.3 |
| WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 39.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | 1.0 | 39.0 |
| WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | | |
| Beggs,Mark Robert | Engineer III | 16.0 | 60.0 |
| Barrett,Lillian April | Communications Specialist III | 4.3 | 16.8 |
| Radloff,Judith K | Environmental Scientist III | 2.0 | 4.0 |
| Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | 22.3 | 80.8 |
| Total: Flood Hazard Studies, Maps, Technical Services | | 914.0 | 5,154.0 |

Flood Preparation, Flood Warning Center

| | | | |
|---|-----------------------|-----|------|
| WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6 | | | |
| Tilley,Alexis | Fiscal Specialist III | 6.0 | 33.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Blazevic,Sarah | Accountant | 8.5 | 22.5 |
| Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201. | | 14.5 | 55.5 |
| WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | | |
| Cortes,Bryna | Communications Specialist III | 5.5 | 24.8 |
| Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | 5.5 | 24.8 |
| WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 3.0 | 52.0 |
| Total: WLFLD PP FORECAST KING TIDES: PROG RES & DEVELOPMT 1147398.1 | | 3.0 | 52.0 |
| WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 19.0 | 91.0 |
| Barrett,Lillian April | Communications Specialist III | 3.0 | 3.0 |
| Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | 22.0 | 94.0 |
| Total: Flood Preparation, Flood Warning Center | | 45.0 | 226.3 |

Program Management

| | | | |
|---|-------------------------------|-------|---------|
| 561008 ADMIN DEFAULT | | | |
| Bradstreet,Laura | Environmental Prog. Sect Mgr | 160.0 | 704.0 |
| Walker,Brynne | Environmental Prog. Mng Supv | 26.0 | 354.0 |
| Williams,Claudia | Administrative Specialist III | 23.0 | 160.0 |
| Silva,Jamie Ann | Administrative Specialist III | 35.5 | 145.0 |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 22.0 | 65.0 |
| Aro,Sylvia K | Administrative Specialist III | 11.2 | 44.0 |
| Total: 561008 ADMIN DEFAULT | | 277.7 | 1,472.0 |
| WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | | |
| Good,Isaac | Human Resource Analyst | 144.0 | 936.0 |
| Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | 144.0 | 936.0 |
| WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | | |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 138.0 | 910.0 |
| Williams,Claudia | Administrative Specialist III | 137.0 | 818.0 |
| Aro,Sylvia K | Administrative Specialist III | 100.8 | 645.6 |
| Walker,Brynne | Environmental Prog. Mng Supv | 134.0 | 526.0 |
| Silva,Jamie Ann | Administrative Specialist III | 30.5 | 200.5 |
| Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | 540.3 | 3,100.1 |
| WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28 | | | |
| Ruebel,Mark W | Capital Project Manager IV | 25.0 | 79.5 |
| Sebhat,Naod | Engineer II | 6.0 | 6.0 |

Flood District Staffing Report: June 2025

| | Current Month Hours | YTD Hours |
|--|------------------------|-------------|
| Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS | 1111891.28 | 31.0 |
| Total: Program Management | 993.0 | 85.5 |

Capital Program Administration

| | | | |
|------------------------------------|-----------------------------|--------------|----------------|
| 561011 ADMIN DEFAULT | | | |
| Bean,Thomas Charles | Engineer IV | 48.0 | 309.0 |
| Forbes,Madeline | Engineer I | 88.0 | 245.0 |
| Ruebel,Mark W | Capital Project Manager IV | 18.0 | 170.0 |
| Jackson,Cole McKee | Engineer I | 27.0 | 124.5 |
| Wu,Valerie | Engineer III | 40.5 | 117.5 |
| Filizetti,Michael | Capital Project Manager III | 16.0 | 88.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 22.5 | 66.0 |
| West,Amira Elizabeth | Project/Program Manager II | 16.0 | 59.5 |
| Total: 561011 ADMIN DEFAULT | | 276.0 | 1,179.5 |

| | | | |
|-------------------------------|-----------------------------|-------|-------|
| WLCP FP ADMINISTRATIVE | | | |
| Knox,Matthew | Environmental Scientist IV | 114.0 | 740.5 |
| Barton,Chase M | Managing Engineer | 126.0 | 647.5 |
| Simpson,Katherine C | Environmental Scientist III | 106.5 | 642.5 |
| Brummer,Christopher J | Engineer IV | 99.0 | 608.5 |
| Titchbourne,Julie May | Engineer IV | 54.5 | 384.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 61.0 | 378.8 |
| Garric,Craig M | Capital Project Manager IV | 102.0 | 329.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 51.0 | 253.3 |
| Brubaker,John D | Engineer IV | 31.5 | 222.0 |
| Bloxton,Thomas D | Environmental Scientist II | 35.0 | 214.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 24.5 | 213.5 |
| Amrhein,Seth J | Environmental Scientist III | 48.0 | 200.0 |
| Bauman,Kerry | Environmental Scientist III | 16.0 | 198.0 |
| Landicho,Marisa | Engineer III | 51.0 | 197.0 |
| Gelaw,Ashagrie A | Engineer II | 37.5 | 195.0 |
| Sebhat,Naod | Engineer II | 33.5 | 192.0 |
| Bodnar,Mark | Engineer III | 27.5 | 190.0 |
| Strazer,Mary J | Engineer III | 47.5 | 186.5 |
| Klochak,John Richard | Environmental Scientist III | 31.0 | 183.0 |
| McPherson,Heather N | Engineer II | 28.0 | 182.5 |
| Torres,Stella I | Capital Project Manager IV | 33.0 | 180.0 |
| Lippert,Iris Beckman | Engineer III | 26.5 | 173.0 |
| Smith,Jay Brian | Engineer III | 29.0 | 145.0 |
| Kopp,Aaron | Engineer III | 17.0 | 111.5 |
| Houghton,Juliana | Capital Project Manager IV | 107.0 | 107.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|-------------------------------|-----------------------------|------------------------|-----------|
| Steele,Andrew Baker | Engineer III | 10.5 | 18.5 |
| Bergrud,Shawn A | Engineer II | 8.0 | 8.0 |
| Oakes,Seth Raymond | Environmental Scientist III | 8.0 | 8.0 |
| Total: WLCP FP ADMINISTRATIVE | | 1,364.0 | 7,109.0 |

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

| | | | |
|---|-----------------------------|-------|---------|
| West,Amira Elizabeth | Project/Program Manager II | 50.0 | 421.0 |
| Ruebel,Mark W | Capital Project Manager IV | 70.5 | 378.5 |
| Hardy,Jessy Marie Lucas | Engineer II | 56.0 | 325.5 |
| Wu,Valerie | Engineer III | 41.0 | 218.5 |
| Jackson,Cole McKee | Engineer I | 57.0 | 142.0 |
| Bean,Thomas Charles | Engineer IV | 23.0 | 128.0 |
| Filizetti,Michael | Capital Project Manager III | 13.0 | 82.5 |
| Forbes,Madeline | Engineer I | 26.0 | 68.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | 4.0 | 4.0 |
| Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4 | | 340.5 | 1,768.0 |

WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2

| | | | |
|--|-------------|---------|----------|
| Bean,Thomas Charles | Engineer IV | 10.5 | 41.0 |
| Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2 | | 10.5 | 41.0 |
| Total: Capital Program Administration | | 1,991.0 | 10,097.5 |

Capital Projects

WLFL0 SF SKYKMSH REP LOSS MIT

| | | | |
|--------------------------------------|-----------------------------|-----|------|
| Bergrud,Shawn A | Engineer II | 1.0 | 46.0 |
| Letourneau,Philippe David | Project/Program Manager III | 2.5 | 3.3 |
| Total: WLFL0 SF SKYKMSH REP LOSS MIT | | 3.5 | 49.3 |

WLFL1 CIRCLE R RANCH RISK RED

| | | | |
|--------------------------------------|-----------------------------|------|-------|
| Gelaw,Ashagrie A | Engineer II | 31.0 | 181.5 |
| Ali,Adna Hussein | Contract Specialist I | 15.0 | 123.8 |
| Garric,Craig M | Capital Project Manager IV | 3.5 | 3.5 |
| Bertolotto,Chrys | Project/Program Manager III | 1.5 | 2.5 |
| Total: WLFL1 CIRCLE R RANCH RISK RED | | 51.0 | 311.3 |

WLFL1 MSN THRSN EL 2022 REPAIR

| | | | |
|---------------------------------------|-----------------------------|------|------|
| Brubaker,John D | Engineer IV | 11.5 | 21.5 |
| Bertolotto,Chrys | Project/Program Manager III | 4.0 | 15.0 |
| Amrhein,Seth J | Environmental Scientist III | 3.5 | 3.5 |
| Total: WLFL1 MSN THRSN EL 2022 REPAIR | | 19.0 | 40.0 |

WLFL1 NF CONFL RVTMNT REMOVAL

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|--------------|
| Lippert,Iris Beckman | Engineer III | 35.5 | 304.0 |
| Amrhein,Seth J | Environmental Scientist III | 17.0 | 126.0 |
| Oliveria,Michael | Engineer I | 25.0 | 79.0 |
| Bertolotto,Chrys | Project/Program Manager III | 18.0 | 57.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 11.0 | 39.0 |
| Valett,Alexa | Communications Specialist III | 6.0 | 21.0 |
| Kitamura,Kaoru | Engineer II | 1.0 | 11.5 |
| Garric,Craig M | Capital Project Manager IV | 4.0 | 4.5 |
| Barrett,Lillian April | Communications Specialist III | 1.0 | 1.8 |
| Total: WLFL1 NF CONFL RVTMNT REMOVAL | | 118.5 | 644.3 |
| WLFL1 NON-FEMA ELEVATIONS | | | |
| Phanivong,Christine Jane Alba | Contract Specialist I | 4.0 | 12.0 |
| Total: WLFL1 NON-FEMA ELEVATIONS | | 4.0 | 12.0 |
| WLFL1 PUMP STN RVTMNT REPAIR | | | |
| Landicho,Marisa | Engineer III | 45.5 | 311.5 |
| Sebhat,Naod | Engineer II | 35.5 | 129.0 |
| Bertolotto,Chrys | Project/Program Manager III | 15.5 | 94.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 10.0 | 62.0 |
| Amrhein,Seth J | Environmental Scientist III | 8.0 | 54.0 |
| Bodnar,Mark | Engineer III | 0.5 | 7.0 |
| Cortes,Bryna | Communications Specialist III | 2.3 | 6.5 |
| Garric,Craig M | Capital Project Manager IV | 2.5 | 2.5 |
| Total: WLFL1 PUMP STN RVTMNT REPAIR | | 119.8 | 667.0 |
| WLFL1 SHAKE MILL LB 2016 RPR | | | |
| Gelaw,Ashagrie A | Engineer II | 29.5 | 126.5 |
| Total: WLFL1 SHAKE MILL LB 2016 RPR | | 29.5 | 126.5 |
| WLFL1 UPR SNO RES FLD MITIGTN | | | |
| Bergrud,Shawn A | Engineer II | 4.0 | 59.0 |
| Bertolotto,Chrys | Project/Program Manager III | 5.5 | 13.5 |
| Evans,Elizabeth Danielle | Contract Specialist I | 3.0 | 13.0 |
| Total: WLFL1 UPR SNO RES FLD MITIGTN | | 12.5 | 85.5 |
| WLFL2 DUTCHMAN RD REPAIR | | | |
| Gelaw,Ashagrie A | Engineer II | 33.5 | 397.0 |
| Amrhein,Seth J | Environmental Scientist III | 13.0 | 226.0 |
| Ballhorn,Seth | Project/Program Manager III | 6.0 | 69.0 |
| Smith,Jay Brian | Engineer III | 4.5 | 67.0 |
| Ali,Adna Hussein | Contract Specialist I | 12.3 | 45.5 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 4.5 | 36.5 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Simpson,Katherine C | Environmental Scientist III | 23.5 | 29.0 |
| King,Lori D | Real Property Agent IV | 3.0 | 19.0 |
| Dulan,JoAnn E | Contract Specialist II | 4.0 | 5.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 5.0 |
| King,Lori D | Real Property Agent Supervisor | 2.0 | 2.0 |
| Total: WLFL2 DUTCHMAN RD REPAIR | | 107.3 | 901.0 |
| WLFL2 FARM FLOOD TSK FORCE IMP | | | |
| Ballhorn,Seth | Project/Program Manager III | 1.0 | 19.0 |
| Total: WLFL2 FARM FLOOD TSK FORCE IMP | | 1.0 | 19.0 |
| WLFL2 LWR SNO RESDL FLD MITGTN | | | |
| Bergrud,Shawn A | Engineer II | 14.0 | 30.0 |
| Total: WLFL2 LWR SNO RESDL FLD MITGTN | | 14.0 | 30.0 |
| WLFL2 STOSSEL MAJOR REPAIR | | | |
| Wu,Valerie | Engineer III | 34.8 | 299.8 |
| Bloxtton,Thomas D | Environmental Scientist II | 52.0 | 257.0 |
| Jackson,Cole McKee | Engineer I | 22.0 | 188.8 |
| Carlos,Ricardo | Contract Specialist II | 12.0 | 80.0 |
| Ruebel,Mark W | Capital Project Manager IV | 4.0 | 36.0 |
| Merritt,Tammy Marie | Contract Specialist III | 3.0 | 25.0 |
| Bliss,Kyle Donald | Water Quality Plnr/Prj Mgr III | 5.5 | 5.5 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 1.0 |
| Total: WLFL2 STOSSEL MAJOR REPAIR | | 134.3 | 893.0 |
| WLFL3 GIRL SCOUT LEVEE SETBACK | | | |
| Landicho,Marisa | Engineer III | 4.5 | 92.0 |
| Ballhorn,Seth | Project/Program Manager III | 6.0 | 71.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 6.3 | 19.8 |
| Smith,Jay Brian | Engineer III | 2.0 | 12.5 |
| Kelley,Suzanna Doak | Environmental Scientist II | 3.0 | 9.0 |
| Garric,Craig M | Capital Project Manager IV | 1.0 | 2.0 |
| Total: WLFL3 GIRL SCOUT LEVEE SETBACK | | 22.8 | 206.3 |
| WLFL3 L FREW LEVEE SETBACK | | | |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 3.0 |
| Total: WLFL3 L FREW LEVEE SETBACK | | 3.0 | 3.0 |
| WLFL3 TOLT R NATURAL AREA ACQ | | | |
| Bergrud,Shawn A | Engineer II | 2.0 | 32.0 |
| Total: WLFL3 TOLT R NATURAL AREA ACQ | | 2.0 | 32.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|--------------|
| WLFL3 UPPER FREW LEVEE SETBACK | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 4.8 |
| Total: WLFL3 UPPER FREW LEVEE SETBACK | | 0.5 | 4.8 |
| WLFL5 IRWIN RIGHT REPAIR 2020 | | | |
| Hardy,Jessy Marie Lucas | Engineer II | 4.0 | 4.0 |
| Total: WLFL5 IRWIN RIGHT REPAIR 2020 | | 4.0 | 4.0 |
| WLFL5 ISSAQUAH CREEK CIS | | | |
| Seitz,Natalie Jean | Project/Program Manager III | 29.0 | 390.0 |
| Dolk,Alexandra | Project/Program Manager II | 27.5 | 277.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 11.0 | 49.3 |
| Melrose,Susan Elaine | Project/Program Manager IV | 3.0 | 38.5 |
| Radloff,Judith K | Environmental Scientist III | 4.0 | 30.0 |
| Plischke,Andrea C | Contract Specialist I | 2.5 | 22.0 |
| Brummer,Christopher J | Engineer IV | 2.0 | 21.5 |
| Kopp,Aaron | Engineer III | 2.5 | 21.0 |
| Knox,Matthew | Environmental Scientist IV | 2.0 | 2.0 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 0.8 |
| Total: WLFL5 ISSAQUAH CREEK CIS | | 84.0 | 852.0 |
| WLFL5 LK SAMM FL MIT GRANTS | | | |
| Bertolotto,Chrys | Project/Program Manager III | 16.5 | 90.5 |
| Cortes,Bryna | Communications Specialist III | 6.5 | 45.5 |
| Total: WLFL5 LK SAMM FL MIT GRANTS | | 23.0 | 136.0 |
| WLFL5 MOMB 2020 REPAIR | | | |
| Wu,Valerie | Engineer III | 37.5 | 290.5 |
| Bloxton,Thomas D | Environmental Scientist II | 36.0 | 222.5 |
| Hardy,Jessy Marie Lucas | Engineer II | 6.0 | 182.0 |
| Jackson,Cole McKee | Engineer I | 21.0 | 167.0 |
| Ruebel,Mark W | Capital Project Manager IV | 3.0 | 33.0 |
| Valett,Alexa | Communications Specialist III | 7.0 | 24.0 |
| Cortes,Bryna | Communications Specialist III | 2.5 | 3.0 |
| Total: WLFL5 MOMB 2020 REPAIR | | 113.0 | 922.0 |
| WLFL5 SAMMAMISH CIS | | | |
| Haddad,Bethany Marie | Project/Program Manager II | 73.0 | 486.0 |
| Dolk,Alexandra | Project/Program Manager II | 47.5 | 243.0 |
| Strazer,Mary J | Engineer III | 17.0 | 119.5 |
| Melrose,Susan Elaine | Project/Program Manager IV | 6.0 | 61.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 4.0 | 58.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|-----------------------------------|-------------------------------|------------------------|----------------|
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 4.0 | 47.5 |
| Klochak,John Richard | Environmental Scientist III | 8.0 | 33.0 |
| Valett,John Robert | Project/Program Manager III | 14.0 | 14.0 |
| Brummer,Christopher J | Engineer IV | 3.0 | 13.5 |
| Cortes,Bryna | Communications Specialist III | 2.0 | 9.3 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 6.0 |
| Houghton,Juliana | Capital Project Manager IV | 4.0 | 4.0 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 3.3 |
| Total: WLFL5 SAMMAMISH CIS | | 184.0 | 1,098.5 |

WLFL5 WILLOWMOOR FLDPLAIN REST

| | | | |
|--|-----------------------------|--------------|--------------|
| Akyuz,Katherine A | Project Control Officer | 25.0 | 125.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 7.0 | 79.0 |
| Strazer,Mary J | Engineer III | 11.0 | 75.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 14.8 | 54.3 |
| Dulan,JoAnn E | Contract Specialist II | 6.0 | 53.0 |
| Brummer,Christopher J | Engineer IV | 10.0 | 42.0 |
| Beggs,Mark Robert | Engineer III | 2.0 | 34.0 |
| Houghton,Juliana | Capital Project Manager IV | 33.0 | 33.0 |
| Dolk,Alexandra | Project/Program Manager II | 2.0 | 10.0 |
| Valett,John Robert | Project/Program Manager III | 4.0 | 4.0 |
| Total: WLFL5 WILLOWMOOR FLDPLAIN REST | | 114.8 | 509.8 |

WLFL7 BELMONDO 2020 REPAIR

| | | | |
|--|-------------------------------|--------------|--------------|
| Filizetti,Michael | Capital Project Manager III | 46.0 | 207.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 14.8 | 142.0 |
| Beggs,Mark Robert | Engineer III | 2.0 | 104.0 |
| Ruebel,Mark W | Capital Project Manager IV | 3.0 | 53.0 |
| West,Amira Elizabeth | Project/Program Manager II | 4.0 | 43.0 |
| Barrett,Lillian April | Communications Specialist III | 5.8 | 25.8 |
| Merritt,Tammy Marie | Contract Specialist III | 17.0 | 25.5 |
| Ali,Adna Hussein | Contract Specialist I | 6.0 | 6.0 |
| Simpson,Katherine C | Environmental Scientist III | 4.5 | 4.5 |
| Carlos,Ricardo | Contract Specialist II | 4.0 | 4.0 |
| Total: WLFL7 BELMONDO 2020 REPAIR | | 107.0 | 614.8 |

WLFL7 CDR PRE-CONST STRTGC ACQ

| | | | |
|--|-----------------------------|------------|-------------|
| Bergrud,Shawn A | Engineer II | 1.0 | 51.0 |
| King,Lori D | Real Property Agent IV | 3.0 | 46.0 |
| Letourneau,Philippe David | Project/Program Manager III | 0.8 | 1.3 |
| Total: WLFL7 CDR PRE-CONST STRTGC ACQ | | 4.8 | 98.3 |

WLFL7 CEDAR RES FLOOD MITIGTN

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--------------------------------------|--------------------------------|------------------------|-----------|
| Bergrud,Shawn A | Engineer II | 28.0 | 119.0 |
| King,Lori D | Real Property Agent IV | 5.0 | 36.0 |
| Jackson,Robert B | Real Property Agent III | 4.0 | 13.5 |
| Brubaker,John D | Engineer IV | 4.0 | 4.0 |
| Sanders,Julie Mickel | Administrator II | 0.5 | 3.0 |
| Walker,Monica H | Project/Program Manager III | 0.5 | 2.5 |
| Engstrom,Kurt N | Real Property Agent IV | 2.0 | 2.0 |
| King,Lori D | Real Property Agent Supervisor | 1.0 | 1.0 |
| Total: WLFL7 CEDAR RES FLOOD MITIGTN | | 45.0 | 181.0 |

WLFL7 CRT SITE 5 2020 REPAIR

| | | | |
|-------------------------------------|-----------------------------|-------|---------|
| Hardy,Jessy Marie Lucas | Engineer II | 58.5 | 302.5 |
| Ward,Kevin R | Engineer I | 5.0 | 180.0 |
| Filizetti,Michael | Capital Project Manager III | 24.0 | 162.0 |
| Jackson,Cole McKee | Engineer I | 19.0 | 114.1 |
| Bannister,Thomas Andrew | Environmental Scientist II | 10.0 | 109.3 |
| Evans,Elizabeth Danielle | Contract Specialist I | 8.0 | 59.0 |
| Ruebel,Mark W | Capital Project Manager IV | 10.5 | 54.0 |
| Forbes,Madeline | Engineer I | 25.0 | 27.5 |
| West,Amira Elizabeth | Project/Program Manager II | 1.0 | 15.0 |
| Letourneau,Philippe David | Project/Program Manager III | 2.8 | 5.0 |
| Total: WLFL7 CRT SITE 5 2020 REPAIR | | 163.8 | 1,028.4 |

WLFL7 HERZMAN LEVEE SETBACK

| | | | |
|------------------------------------|-----------------------------|-------|---------|
| Kopp,Aaron | Engineer III | 103.5 | 621.5 |
| Sebhat,Naod | Engineer II | 21.5 | 141.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 22.0 | 116.0 |
| Brummer,Christopher J | Engineer IV | 16.0 | 79.5 |
| Bauman,Kerry | Environmental Scientist III | 15.0 | 60.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 1.0 | 57.5 |
| Dolk,Alexandra | Project/Program Manager II | 4.5 | 48.0 |
| Dulan,JoAnn E | Contract Specialist II | 7.0 | 40.0 |
| Barton,Chase M | Managing Engineer | 1.0 | 4.0 |
| Total: WLFL7 HERZMAN LEVEE SETBACK | | 191.5 | 1,167.5 |

WLFL7 JAN RD LEVEE SETBACK

| | | | |
|-----------------------------------|------------------------|-----|------|
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 19.0 |
| Total: WLFL7 JAN RD LEVEE SETBACK | | 1.0 | 19.0 |

WLFL7 PROGRESSIVE INVST LEVEE

| | | | |
|-------------------------|----------------------------|------|-------|
| West,Amira Elizabeth | Project/Program Manager II | 85.0 | 337.0 |
| Forbes,Madeline | Engineer I | 21.0 | 59.5 |
| Hardy,Jessy Marie Lucas | Engineer II | 13.0 | 53.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|-----------------------------|------------------------|--------------|
| Bannister,Thomas Andrew | Environmental Scientist II | 7.0 | 35.0 |
| Ruebel,Mark W | Capital Project Manager IV | 6.0 | 29.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 3.0 | 24.0 |
| Filizetti,Michael | Capital Project Manager III | 1.0 | 9.0 |
| Barton,Chase M | Managing Engineer | 3.0 | 5.0 |
| Total: WLFL7 PROGRESSIVE INVST LEVEE | | 139.0 | 552.0 |

WLFL7 TABOR-CRWALL 2020 REPAIR

| | | | |
|--|-----------------------------|--------------|----------------|
| Elkordy,Yasmeen | Project/Program Manager II | 36.5 | 298.5 |
| Bodnar,Mark | Engineer III | 47.5 | 258.0 |
| Titchbourne,Julie May | Engineer IV | 34.0 | 233.5 |
| Sebhat,Naod | Engineer II | 3.0 | 155.0 |
| Klochak,John Richard | Environmental Scientist III | 34.0 | 113.0 |
| Brubaker,John D | Engineer IV | 12.5 | 57.5 |
| Bloxtton,Thomas D | Environmental Scientist II | 0.3 | 50.8 |
| Plischke,Andrea C | Contract Specialist I | 8.5 | 38.5 |
| O'Rollins,William Laird | Environmental Scientist IV | 3.0 | 26.0 |
| Simpson,Katherine C | Environmental Scientist III | 1.0 | 1.0 |
| Total: WLFL7 TABOR-CRWALL 2020 REPAIR | | 180.3 | 1,231.8 |

WLFL8 BRPS CONTROL BLDG RPLCMT

| | | | |
|--|-----------------------------|-------------|--------------|
| Bean,Thomas Charles | Engineer IV | 8.5 | 61.5 |
| Filizetti,Michael | Capital Project Manager III | 7.0 | 40.0 |
| Total: WLFL8 BRPS CONTROL BLDG RPLCMT | | 15.5 | 101.5 |

WLFL8 BRPS FISH PASS IMPRVMNTS

| | | | |
|--|------------------------------|--------------|--------------|
| Bean,Thomas Charles | Engineer IV | 30.0 | 196.5 |
| Filizetti,Michael | Capital Project Manager III | 25.5 | 186.0 |
| Gravette,Bruce R. | Wastewater Engineer - Senior | 17.0 | 137.0 |
| Jackson,Cole McKee | Engineer I | 13.0 | 88.5 |
| Plischke,Andrea C | Contract Specialist I | 2.0 | 12.0 |
| Torres,Stella I | Capital Project Manager IV | 2.0 | 11.0 |
| Alvarado,Jessica A | Contract Specialist I | 8.5 | 8.5 |
| Merritt,Tammy Marie | Contract Specialist III | 2.0 | 8.0 |
| Simpson,Katherine C | Environmental Scientist III | 1.0 | 5.5 |
| Total: WLFL8 BRPS FISH PASS IMPRVMNTS | | 101.0 | 653.0 |

WLFL8 BRPS HIGH-USE ENGINES

| | | | |
|------------------------|--------------------------------|-----|-------|
| Alvarado,Jessica A | Contract Specialist I | 9.0 | 135.5 |
| Jewell,Christopher Lee | Wastewater Construct. Mgmt III | 9.0 | 77.0 |
| Ruebel,Mark W | Capital Project Manager IV | 9.0 | 67.0 |
| Bean,Thomas Charles | Engineer IV | 8.5 | 53.0 |
| West,Amira Elizabeth | Project/Program Manager II | 2.0 | 35.5 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|--|--------------------------------|------------------------|--------------|
| Clark,Alexis Elaine | Project Control Engineer IV | 2.0 | 14.0 |
| Haueisen,Cynthia J | Administrator II | 1.0 | 5.5 |
| Total: WLFL8 BRPS HIGH-USE ENGINES | | 40.5 | 387.5 |
| WLFL8 BRPS SEISMIC UPGRADES | | | |
| Filizetti,Michael | Capital Project Manager III | 23.5 | 179.0 |
| Bean,Thomas Charles | Engineer IV | 15.5 | 113.5 |
| Total: WLFL8 BRPS SEISMIC UPGRADES | | 39.0 | 292.5 |
| WLFL8 BRPS SUPPORT SYS UPGRADE | | | |
| Bean,Thomas Charles | Engineer IV | 4.0 | 23.5 |
| Filizetti,Michael | Capital Project Manager III | 4.0 | 20.0 |
| Ruebel,Mark W | Capital Project Manager IV | 4.0 | 4.0 |
| West,Amira Elizabeth | Project/Program Manager II | 2.0 | 3.0 |
| Total: WLFL8 BRPS SUPPORT SYS UPGRADE | | 14.0 | 50.5 |
| WLFL8 DESIMONE MAJOR REPAIR | | | |
| Robinson,Patricia A | Project/Program Manager III | 54.0 | 223.0 |
| Brubaker,John D | Engineer IV | 28.5 | 147.0 |
| Titchbourne,Julie May | Engineer IV | 14.5 | 106.5 |
| Bodnar,Mark | Engineer III | 10.5 | 60.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 25.0 | 58.5 |
| Bauman,Kerry | Environmental Scientist III | 36.0 | 57.0 |
| Amrhein,Seth J | Environmental Scientist III | 25.5 | 45.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 13.0 | 13.0 |
| Bertolotto,Chrys | Project/Program Manager III | 6.5 | 6.5 |
| Haddad,Bethany Marie | Project/Program Manager II | 3.0 | 3.0 |
| Barrett,Lillian April | Communications Specialist III | 2.0 | 2.0 |
| Simpson,Katherine C | Environmental Scientist III | 2.0 | 2.0 |
| Knox,Matthew | Environmental Scientist IV | 1.0 | 1.0 |
| Total: WLFL8 DESIMONE MAJOR REPAIR | | 221.5 | 725.0 |
| WLFL8 FORT DENT 2020 REPAIR | | | |
| Torres,Stella I | Capital Project Manager IV | 59.0 | 298.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 21.5 | 137.0 |
| Klochak,John Richard | Environmental Scientist III | 13.0 | 87.0 |
| Bodnar,Mark | Engineer III | 7.0 | 70.0 |
| Alvarado,Jessica A | Contract Specialist I | 1.0 | 26.0 |
| Sebhat,Naod | Engineer II | 1.0 | 22.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 3.0 | 19.0 |
| Titchbourne,Julie May | Engineer IV | 2.5 | 17.5 |
| Jack,Richard A | Water Quality Plnr/Prj Mgr II | 5.0 | 17.0 |
| Lindborg,Analise | Water Quality Plnr/Prj Mgr III | 2.5 | 13.5 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---|--------------------------------|------------------------|--------------|
| Simpson,Katherine C | Environmental Scientist III | 5.5 | 9.5 |
| Tuifua,Hosa | Sign and Marking Specialist I | 1.0 | 1.0 |
| King,Lamont | Sign and Marking Specialist II | 1.0 | 1.0 |
| Total: WLFL8 FORT DENT 2020 REPAIR | | 123.0 | 718.5 |

WLFL8 GREEN PRE-CONSTRCTN ACQ

| | | | |
|---|--------------------------------|-------------|--------------|
| Bergrud,Shawn A | Engineer II | 17.0 | 61.0 |
| King,Lori D | Real Property Agent IV | 8.0 | 41.0 |
| Robinson,Patricia A | Project/Program Manager III | 6.0 | 16.0 |
| King,Lori D | Real Property Agent Supervisor | 5.0 | 5.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 2.0 | 3.0 |
| Jackson,Robert B | Real Property Agent III | 1.0 | 3.0 |
| Triplett,Lauren Elisabeth | Administrative Specialist II | 1.5 | 1.5 |
| Sanders,Julie Mickel | Administrator II | 0.5 | 0.5 |
| Total: WLFL8 GREEN PRE-CONSTRCTN ACQ | | 41.0 | 131.0 |

WLFL8 HSB MCCOY REALIGN KENT

| | | | |
|--|-------------------------------|-------------|--------------|
| McPherson,Heather N | Engineer II | 49.0 | 377.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 17.5 | 81.0 |
| Amrhein,Seth J | Environmental Scientist III | 14.0 | 50.0 |
| Titchbourne,Julie May | Engineer IV | 6.0 | 26.5 |
| Barrett,Lillian April | Communications Specialist III | 1.3 | 3.0 |
| Barton,Chase M | Managing Engineer | 1.5 | 2.0 |
| Total: WLFL8 HSB MCCOY REALIGN KENT | | 89.3 | 540.0 |

WLFL8 KNT ARPT RVT 2022 REPAIR

| | | | |
|--|-----------------------------|--------------|--------------|
| Torres,Stella I | Capital Project Manager IV | 43.0 | 236.0 |
| Sebhat,Naod | Engineer II | 28.0 | 190.5 |
| Lippert,Iris Beckman | Engineer III | 17.0 | 121.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 9.5 | 33.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 4.0 | 29.0 |
| Amrhein,Seth J | Environmental Scientist III | 7.0 | 23.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 17.0 |
| Titchbourne,Julie May | Engineer IV | 3.0 | 12.5 |
| Total: WLFL8 KNT ARPT RVT 2022 REPAIR | | 112.5 | 662.0 |

WLFL8 LWR GRN R CORR PLAN/EIS

| | | | |
|---|-----------------------------|-------------|-------------|
| Brubaker,John D | Engineer IV | 9.0 | 35.0 |
| Robinson,Patricia A | Project/Program Manager III | 9.0 | 17.0 |
| Melrose,Susan Elaine | Project/Program Manager IV | 2.0 | 12.0 |
| Total: WLFL8 LWR GRN R CORR PLAN/EIS | | 20.0 | 64.0 |

WLFL8 LWR RUSSELL LEVEE SETBCK

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Bergrud,Shawn A | Engineer II | 4.0 | 77.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 1.5 | 73.5 |
| Total: WLFL8 LWR RUSSELL LEVEE SETBCK | | 5.5 | 150.5 |
| WLFL8 O'CONNELL 2021 REPAIR | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 6.0 | 83.3 |
| Bodnar,Mark | Engineer III | 20.0 | 82.5 |
| Walker,Monica H | Project/Program Manager III | 3.3 | 61.3 |
| Kelley,Suzanna Doak | Environmental Scientist II | 1.0 | 48.0 |
| Bauman,Kerry | Environmental Scientist III | 2.0 | 36.0 |
| McPherson,Heather N | Engineer II | 1.0 | 24.5 |
| Total: WLFL8 O'CONNELL 2021 REPAIR | | 33.3 | 335.5 |
| WLFL8 TUK-205 GUNTER FLOODWALL | | | |
| Robinson,Patricia A | Project/Program Manager III | 16.0 | 112.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 12.0 | 65.0 |
| Torres,Stella I | Capital Project Manager IV | 5.0 | 47.0 |
| Titchbourne,Julie May | Engineer IV | 1.5 | 10.0 |
| King,Lori D | Real Property Agent IV | 3.0 | 9.0 |
| Barton,Chase M | Managing Engineer | 2.5 | 2.5 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 1.0 |
| King,Lori D | Real Property Agent Supervisor | 1.0 | 1.0 |
| Total: WLFL8 TUK-205 GUNTER FLOODWALL | | 42.0 | 247.5 |
| WLFL8 TUK-205 USACE GACO-SEGAL | | | |
| McPherson,Heather N | Engineer II | 12.0 | 111.0 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 8.5 |
| Total: WLFL8 TUK-205 USACE GACO-SEGAL | | 12.5 | 119.5 |
| WLFL9 A STREET 2022 HESCOS | | | |
| Lincoln,Alexandra E | Environmental Scientist III | 1.3 | 11.8 |
| Total: WLFL9 A STREET 2022 HESCOS | | 1.3 | 11.8 |
| WLFL9 RIGHT BANK LEVEE SETBACK | | | |
| Strazer,Mary J | Engineer III | 56.0 | 398.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 5.3 | 86.8 |
| Dulan,JoAnn E | Contract Specialist II | 11.0 | 56.0 |
| Brummer,Christopher J | Engineer IV | 1.0 | 48.5 |
| Dolk,Alexandra | Project/Program Manager II | 6.0 | 48.0 |
| Peterson,Mykal Fale | Equipment Operator | 40.0 | 40.0 |
| Parks,Demitrious James | Utility Worker II | 40.0 | 40.0 |
| Montalvo,Rudy L | Truck Driver II | 40.0 | 40.0 |
| Bergrud,Shawn A | Engineer II | 13.0 | 34.0 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------|------------------------|-----------|
| Harrington,Justin Len | Utility Worker II | 30.0 | 30.0 |
| Manassa,Latoya | Utility Worker II | 8.0 | 24.0 |
| Gookin,James Douglas | Truck Driver II | 5.0 | 23.0 |
| Nielsen,Ron | Equipment Operator | 5.0 | 21.0 |
| Beggs,Mark Robert | Engineer III | 6.0 | 6.0 |
| Schulz,Jay David | Truck Driver III | 5.0 | 5.0 |
| Total: WLFL9 RIGHT BANK LEVEE SETBACK | | 271.3 | 900.8 |

WLFLG FLOOD REDUCTION GRANTS

| | | | |
|-------------------------------------|--------------------------------|-------|-------|
| Harper,Kimberley Ann | Grant Administrator | 82.0 | 367.0 |
| Silva,Jamie Ann | Administrative Specialist III | 40.0 | 269.0 |
| Cortes,Bryna | Communications Specialist III | 0.5 | 19.5 |
| Dightman,Eric | Engineer III | 15.5 | 15.5 |
| Vanderhoof,Jennifer L | Environmental Scientist III | 12.0 | 12.0 |
| Mikulsky,Leah Marie | Water Quality Plnr/Prj Mgr III | 9.0 | 9.0 |
| Lawler,Amanda | Engineer II | 3.0 | 3.0 |
| Olson,Marta S | Capital Project Manager III | 2.0 | 2.0 |
| Krohn,Katherine | Engineer II | 2.0 | 2.0 |
| Steele,Andrew Baker | Engineer III | 1.0 | 1.0 |
| Total: WLFLG FLOOD REDUCTION GRANTS | | 167.0 | 700.0 |

WLFLG WRIA GRANTS

| | | | |
|--------------------------|-------------------------------|-------|-------|
| Harper,Kimberley Ann | Grant Administrator | 60.0 | 455.5 |
| Silva,Jamie Ann | Administrative Specialist III | 47.0 | 318.0 |
| King,Lori D | Real Property Agent IV | 2.0 | 2.0 |
| Total: WLFLG WRIA GRANTS | | 109.0 | 775.5 |

WLFLM JAN ROAD EM

| | | | |
|--------------------------|-----------------------------|------|-------|
| Lincoln,Alexandra E | Environmental Scientist III | 20.3 | 156.5 |
| David,Aaron Thomas | Environmental Scientist III | 8.8 | 63.8 |
| Le,William | Enivronmental Aide | 39.0 | 50.0 |
| Lantz,Daniel W | Environmental Scientist II | 8.0 | 49.0 |
| Total: WLFLM JAN ROAD EM | | 76.0 | 319.3 |

WLFLM CEDAR R TRAIL 2

| | | | |
|-------------------------------|-----------------------------|-----|-----|
| Hartema,Laura P | Environmental Scientist III | 2.0 | 7.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLM CEDAR R TRAIL 2 | | 2.5 | 7.5 |

WLFLM COUNTYLINE REACH EM

| | | | |
|----------------------------------|-----------------------------|-----|------|
| Lincoln,Alexandra E | Environmental Scientist III | 3.5 | 29.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 0.5 | 2.0 |
| Total: WLFLM COUNTYLINE REACH EM | | 4.0 | 31.0 |

Flood District Staffing Report: June 2025

| | | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|--|------------------------|-----------|
| WLFLM HERZMAN LEVEE SETBACK EM | | | | |
| Brooks,Sophia Jade | Environmental Scientist I | | 17.0 | 37.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | | 4.0 | 15.5 |
| Kelley,Suzanna Doak | Environmental Scientist II | | 1.5 | 5.0 |
| Total: WLFLM HERZMAN LEVEE SETBACK EM | | | 22.5 | 57.5 |
| WLFLM LOWER RUSSELL EM | | | | |
| Bauman,Kerry | Environmental Scientist III | | 48.0 | 270.0 |
| Gregersen,Christopher N. | Environmental Scientist I | | 20.5 | 114.8 |
| Knox,Matthew | Environmental Scientist IV | | 2.0 | 50.0 |
| Le,William | Enivronmental Aide | | 23.0 | 23.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | | 2.0 | 16.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | | 6.0 | 10.0 |
| Keeler,Bailey A | Environmental Scientist III | | 1.5 | 7.5 |
| Total: WLFLM LOWER RUSSELL EM | | | 103.0 | 491.3 |
| WLFLM MIDDLE GREEN REF REACH | | | | |
| Bauman,Kerry | Environmental Scientist III | | 16.0 | 143.0 |
| Keeler,Bailey A | Environmental Scientist III | | 5.0 | 10.5 |
| Knox,Matthew | Environmental Scientist IV | | 8.5 | 8.5 |
| Lippert,Iris Beckman | Engineer III | | 8.5 | 8.5 |
| Total: WLFLM MIDDLE GREEN REF REACH | | | 38.0 | 170.5 |
| WLFLM MONITORING COORDINATION | | | | |
| Lincoln,Alexandra E | Environmental Scientist III | | 1.0 | 8.3 |
| Bloxton,Thomas D | Environmental Scientist II | | 0.5 | 5.8 |
| Total: WLFLM MONITORING COORDINATION | | | 1.5 | 14.0 |
| WLFLM REDDINGTON EM | | | | |
| Bliss,Kyle Donald | Water Quality Plnr/Prj Mgr III | | 6.0 | 6.0 |
| Total: WLFLM REDDINGTON EM | | | 6.0 | 6.0 |
| WLFLM REINIG ROAD SM | | | | |
| Bloxton,Thomas D | Environmental Scientist II | | 0.5 | 13.8 |
| Total: WLFLM REINIG ROAD SM | | | 0.5 | 13.8 |
| WLFLM SAMMAMISH BANK REPAIR SM | | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | | 4.0 | 16.3 |
| Total: WLFLM SAMMAMISH BANK REPAIR SM | | | 4.0 | 16.3 |
| WLFLM SAMMAMISH TZ MAINT | | | | |
| Lincoln,Alexandra E | Environmental Scientist III | | 2.5 | 4.8 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|-------------------------------------|-------------------------------|------------------------|-----------|
| Total: WLFLM SAMMAMISH TZ MAINT | | 2.5 | 4.8 |
| WLFLM SMALL PROJECTS | | | |
| Amrhein,Seth J | Environmental Scientist III | 2.0 | 18.0 |
| Total: WLFLM SMALL PROJECTS | | 2.0 | 18.0 |
| WLFLM SNOQ SMALL REPAIRS SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 2.0 | 40.8 |
| Total: WLFLM SNOQ SMALL REPAIRS SM | | 2.0 | 40.8 |
| WLFLM STOSSEL RB 2018 SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 6.5 |
| Total: WLFLM STOSSEL RB 2018 SM | | 0.5 | 6.5 |
| WLFLM STUCK RIVER DRIVE SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 9.0 |
| Total: WLFLM STUCK RIVER DRIVE SM | | 0.5 | 9.0 |
| WLFLM TEUFEL SM | | | |
| Bauman,Kerry | Environmental Scientist III | 13.0 | 71.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 8.0 | 8.0 |
| Total: WLFLM TEUFEL SM | | 21.0 | 79.0 |
| WLFLM WINKELMAN SM | | | |
| Klochak,John Richard | Environmental Scientist III | 15.0 | 33.0 |
| Knox,Matthew | Environmental Scientist IV | 2.0 | 23.0 |
| Total: WLFLM WINKELMAN SM | | 17.0 | 56.0 |
| WLFLO SUBREGNL OPPRTNTY FUND | | | |
| Dahlstrom,Maureen M | Project/Program Manager II | 7.0 | 107.0 |
| Harper,Kimberley Ann | Grant Administrator | 2.0 | 81.5 |
| Silva,Jamie Ann | Administrative Specialist III | 7.0 | 49.0 |
| Total: WLFLO SUBREGNL OPPRTNTY FUND | | 16.0 | 237.5 |
| WLFLX CENTRAL CHARGES | | | |
| Evans,Elizabeth Danielle | Contract Specialist I | 48.0 | 252.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 18.0 | 146.3 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 23.5 | 141.5 |
| Dulan,JoAnn E | Contract Specialist II | 10.0 | 132.0 |
| Ali,Adna Hussein | Contract Specialist I | 13.8 | 106.0 |
| Carlos,Ricardo | Contract Specialist II | 19.0 | 86.0 |
| Plischke,Andrea C | Contract Specialist I | 8.0 | 58.5 |
| Merritt,Tammy Marie | Contract Specialist III | 4.0 | 55.5 |

Flood District Staffing Report: June 2025

| | | Current Month Hours | YTD Hours |
|------------------------------|-----------------------|------------------------|-----------|
| Alvarado,Jessica A | Contract Specialist I | 22.0 | 24.0 |
| Brubaker,John D | Engineer IV | 3.5 | 10.5 |
| Ewing,Christopher Aaron | Engineer III | 3.0 | 10.0 |
| Total: WLFLX CENTRAL CHARGES | | 172.8 | 1,022.3 |
| Total: Capital Projects | | 3,948.8 | 22,606.9 |
| Grand Total: | | 9,403.8 | 53,186.2 |



King County

Memorandum
Metropolitan King County Council

INVOICE FOR PAYMENT

July 10, 2025

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2025 Second Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2025 second quarter charges for the April, May and June hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

| | |
|--|----------|
| Miscellaneous services/office supplies | \$17,533 |
| Quarterly Charge for Council Services | \$94,086 |

TOTAL AMOUNT DUE: \$111,619

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

Reagan Dunn, Chair
King County Flood Control District

Dated

King County Flood Control District
2025 2Q Budget Report

| Exp Type Name | Employee/Vendor | Exp Category Name | Exp Comment | APR-2025 | MAY-2025 | JUN-2025 | Cost |
|------------------------------------|----------------------------------|----------------------------|--|----------|----------|----------|----------|
| 52110 OFFICE SUPPLIES | Cook,Gennevie Kay | SUPPLIES | FLOOD - WATERPROOF VINYL STICKERS | | \$ 229 | | \$ 229 |
| 52110 OFFICE SUPPLIES Total | | | | | \$ 229 | | \$ 229 |
| 52202 SUPPLIES MISCELLANEOUS | Cook,Gennevie Kay | SUPPLIES | FLOOD DIST - 9 EA OF HVY DUTY BACKPACKS SET OF 24 9EA OF SPORTS BOTTLES SET OF 24 | | \$ 5,220 | | \$ 5,220 |
| 52202 SUPPLIES MISCELLANEOUS Total | | | | | \$ 5,220 | | \$ 5,220 |
| 52215 BOOKS SUBSCRIPTIONS | Cook,Gennevie Kay | SUPPLIES | FLOOD - SEA TIMES DIGITAL FOR S. SCHAUER 4/1 - 4/28/25 | \$ 20 | | | \$ 20 |
| | Cook,Gennevie Kay | SUPPLIES | FLOOD - SEA TIMES DIGITAL FOR M. CLARK 4/1 - 4/28/25 | \$ 16 | | | \$ 16 |
| | Cook,Gennevie Kay | SUPPLIES | FLOOD - S. SCHAUER SEA TIMES DIGITAL 4/29 - 5/26/25 | | \$ 20 | | \$ 20 |
| | | | FLOOD- M. CLARK SEA TIMES DIGITAL 4/29 - 5/26/25 | | \$ 16 | | \$ 16 |
| | Cook,Gennevie Kay | SUPPLIES | FLOOD - SEA TIMES DIGITAL FOR M. CLARK | | | \$ 16 | \$ 16 |
| | | | FLOOD - SEA TIMES DIGITAL FOR S. SCHAUER | | | \$ 20 | \$ 20 |
| | Unspecified | SUPPLIES | KCIE4809877 | \$ 4 | | | \$ 4 |
| | | | KCIE4826362 | | \$ 2 | | \$ 2 |
| | | | KCIE4828864 | | \$ 2 | | \$ 2 |
| | | | KCIE4841008 | | | \$ 4 | \$ 4 |
| | | | KCIE4851903 | | | \$ 4 | \$ 4 |
| 52215 BOOKS SUBSCRIPTIONS Total | | | | \$ 40 | \$ 40 | \$ 43 | \$ 123 |
| 53100 ADVERTISING | Cook,Gennevie Kay | SERVICES AND OTHER CHARGES | FLOOD - NAFSMA SPONSORSHIP FOR CONFERENCE | \$ 4,500 | | | \$ 4,500 |
| | Cook,Gennevie Kay | SERVICES AND OTHER CHARGES | FLOOD LEGAL NOTICES ORDER 85971 | | \$ 214 | | \$ 214 |
| | Cook,Gennevie Kay | SERVICES AND OTHER CHARGES | INV 71778 - FLOOD LEGAL NOTICES | | | \$ 366 | \$ 366 |
| 53100 ADVERTISING Total | | | | \$ 4,500 | \$ 214 | \$ 366 | \$ 5,080 |
| 53102F TRAVEL SERVICES | Unspecified | SERVICES AND OTHER CHARGES | MOVE FLOOD CHARGES FROM 1131166 | | | \$ 87 | \$ 87 |
| 53102F TRAVEL SERVICES Total | | | | \$ - | \$ - | \$ 87 | \$ 87 |
| 53120 MISCELLANEOUS SERVICES | ALLIANT INSURANCE SERVICES, INC. | SERVICES AND OTHER CHARGES | INV 2979519 - PUBLIC OFFICIAL BOND | \$ 123 | | | \$ 123 |
| | STEVEN SCHAUER-KCAP-7082494 | SERVICES AND OTHER CHARGES | | | | \$ 100 | \$ 100 |
| | Cook,Gennevie Kay | SERVICES AND OTHER CHARGES | FLOOD - S. SCHAUER REGISTRATION FOR NAFSMA ANNUAL MEETING | | \$ 523 | | \$ 523 |
| | Cook,Gennevie Kay | SERVICES AND OTHER CHARGES | FLOOD - REGISTRATION FOR NAFSMA CONF - M. CLARK | | \$ 1,045 | | \$ 1,045 |
| 53120 MISCELLANEOUS SERVICES Total | | | | \$ 123 | \$ 1,568 | \$ 100 | \$ 1,790 |

King County Flood Control District
2025 2Q Budget Report

| Exp Type Name | Employee/Vendor | Exp Category Name | Exp Comment | APR-2025 | MAY-2025 | JUN-2025 | Cost |
|------------------------------------|---------------------------------------|----------------------------|---|----------|----------|----------|-----------|
| 53213 CELL PHONE PAGER SERV | AT&T MOBILITY | SERVICES AND OTHER CHARGES | | | | \$ 103 | \$ 103 |
| | AT&T MOBILITY | SERVICES AND OTHER CHARGES | | | \$ 103 | | \$ 103 |
| | VERIZON WIRELESS / CELLCO PARTNERSHIP | SERVICES AND OTHER CHARGES | | \$ 47 | | | \$ 47 |
| | VERIZON WIRELESS / CELLCO PARTNERSHIP | SERVICES AND OTHER CHARGES | | | \$ 47 | | \$ 47 |
| | VERIZON WIRELESS / CELLCO PARTNERSHIP | SERVICES AND OTHER CHARGES | | | | \$ 35 | \$ 35 |
| 53213 CELL PHONE PAGER SERV | Unspecified | SERVICES AND OTHER CHARGES | MOVE FLOOD CHARGES FROM 1131166 | | | \$ 153 | \$ 153 |
| 53213 CELL PHONE PAGER SERV Total | | | | \$ 47 | \$ 150 | \$ 138 | \$ 336 |
| 53310C LODGING IN STATE | Dunn,Reagan | SERVICES AND OTHER CHARGES | Copy: Flood District Tours | | \$ 283 | | \$ 283 |
| | Bobadilla,Frances M | SERVICES AND OTHER CHARGES | 2024 NAFSMA ANNUAL MEETING | | \$ 340 | | \$ 340 |
| 53310C LODGING IN STATE Total | | | | | \$ 623 | | \$ 623 |
| 53311C LODGING OUT OF STATE | Bobadilla,Frances M | SERVICES AND OTHER CHARGES | 2024 NAFSMA ANNUAL MEETING | | \$ 1,490 | | \$ 1,490 |
| 53311C LODGING OUT OF STATE Total | | | | | \$ 1,490 | | \$ 1,490 |
| 53330E AIRFARE COMMERCIAL | Unspecified | SERVICES AND OTHER CHARGES | MOVE FLOOD CHARGES FROM 1131166 | | | \$ 1,553 | \$ 1,553 |
| 53330E AIRFARE COMMERCIAL Total | | | | \$ - | \$ - | \$ 1,553 | \$ 1,553 |
| 55265U KCIT WORKSTATION SVCS | Unspecified | INTRAGOVERNMENTAL SERVICES | KCIT CSS - June 2025 Zoom 2025-26 License Renewals Qty 1 | | | \$ 596 | \$ 596 |
| | | | KCIT CSS - June 2025 Zoom 2025-26 License Renewals Qty 1 MBFS | | | \$ 54 | \$ 54 |
| | | | KCIT CSS - May 2025 Adobe 2025-26 License Renewals Qty 1 | | \$ 325 | | \$ 325 |
| | | | KCIT CSS - May 2025 Adobe 2025-26 License Renewals Qty 1 MBFS | | \$ 28 | | \$ 28 |
| 55265U KCIT WORKSTATION SVCS Total | | | | | \$ 353 | \$ 650 | \$ 1,003 |
| Grand Total | | | | \$ 4,709 | \$ 9,887 | \$ 2,936 | \$ 17,533 |

King County Flood Control District
2025 2Q Budget Report

King County Flood Control District
2025 2Q Budget Report

Total Annual Charge for Council Services to FCD

| PROPOSED NEW CHARGES | | |
|------------------------------------|---|-------------------|
| Position | Services | Total Cost |
| FCD Chair COS | Support Board Chair - interface with District and WLRD staff, coordinate with other Council district staff, monitor projects, respond to constituents and manage communications. | \$ 99,494 |
| FCD Exec Committee COS (3 in 2021) | Support Exec Committee members - interface with District and WLRD staff, prep supervisors for meetings, monitor projects, respond to constituents and manage communications | \$ 149,241 |
| Remaining District COS (5 in 2021) | Support Supervisors - prep for meetings, monitor projects, respond to constituents and manage communications | \$ 19,680 |
| Video Specialists | Broadcast FCD meetings, prepare videos | \$ 12,518 |
| Fiscal | Bill payment and reconciliation | \$ 16,511 |
| Communications | Draft, edit and send news releases as requested. Coordinate communications on key issues, including helping draft responses to resident requests in some cases. Coordinate inbound media requests, including scheduling interviews for Supervisors or FCD staff as appropriate. Other general communications and media work as needed. | \$ 8,076 |
| Clerk's Office | Create files in Legistar, review legislation, create vouchers for Chair to sign, provide back up clerk services during meetings, manage signatures for legislation and invoices, pick up and forward checks, create paper files, advertise notices, archive emails and documents, and assist with response to public disclosure requests. | \$ 20,684 |
| MKCC IT Support | Trouble shooting and general IT support on call | \$ 8,052 |
| KCIT | 4 laptops, quarterly bill will be adjusted for actual laptops | \$ 4,000 |
| Space | Configuration TBD, cost based on 4 FTEs and bill will be adjusted based on actual FTEs for the quarter | \$ 25,918 |
| 2021 Total Cost | | \$ 364,174 |

| EXISTING CHARGES ALREADY IN FCD ADMIN | | |
|---------------------------------------|----------------------------|------------------|
| Central overhead | | 2021 Total Cost |
| KCIT | ITS Infrastructure expense | \$ 7,905 |
| KCIT | GIS Operations | \$ 534 |
| KCIT | Customer support services | \$ 1,206 |
| KCIT | Countywide services | \$ 2,121 |
| KCIT | CIP fund | \$ 402 |
| 2021 Total Cost | | \$ 12,168 |

| | |
|---|-------------------|
| Total Annual Charge for Council Services to FCD | \$ 376,342 |
| Total Quarterly Charge for Council Services to FCD | \$ 94,086 |



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
07/25/2025

Due Date
08/04/2025

Invoice Number
6039

Amount Due (USD)
\$149.00

| Description | Rate | Qty | Line Total |
|--|---------|-----|------------|
| WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month. | \$99.00 | 1 | \$99.00 |

| | | | |
|---|---------|---|---------|
| WordPress Managed Hosting by SiteGround at actual cost | \$50.00 | 1 | \$50.00 |
|---|---------|---|---------|

Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee September 3, 2025 109

Thank you for your business!



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
08/25/2025

Due Date
09/04/2025

Invoice Number
6082

Amount Due (USD)
\$149.00

| Description | Rate | Qty | Line Total |
|--|---------|-----|------------|
| WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month. | \$99.00 | 1 | \$99.00 |

| | | | |
|---|---------|---|---------|
| WordPress Managed Hosting by SiteGround at actual cost | \$50.00 | 1 | \$50.00 |
|---|---------|---|---------|

Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee September 3, 2025 111

Thank you for your business!



INVOICE

1610 S. Technology Blvd, Ste 100
Spokane, WA 99224
(509) 838-0910 or (800) 462-8418

Invoice Number:
R26-669-1

Invoice Date:
7/17/2025

Page:
1

Member ID: 669
Renewal Policy: 2026-669-P-001
Member: King County Flood Control District
516 3rd Ave, Rm 1200
Seattle, WA 98104

Due Date

9/1/2025

| Description | Amount |
|---|------------------------|
| Effective September 1, 2025 through August 31, 2026 | |
| General Liability | 55,491 |
| Property | 67,037 |
| Crime | 3,170 |
| Please see the Binder for specific coverage details. | TOTAL \$125,698 |

Terms and Conditions:

Late fees of 6.5% will be levied on overdue accounts.

Payment should be made by check or money transfer:

Make checks payable to: Enduris Washington.

The District's PY 2026 exposure by coverage used to calculate your contribution is summarized below. Where applicable, the detailed schedule is an attachment to the email with your invoice:

General Liability - L&I hours of 13,440

Property - TIV of \$16,928,488 as scheduled

Crime - Limit of \$1,000,000

Our mission remains **"to provide financial protection, broad coverage, and risk management services responsive to our members' needs."** We strive to bring exceptional coverage for a competitive price while adding value to your organization.

If you have questions or need assistance, please email MemberRelations@enduris.us or call (800) 462-8418.

King County Flood Control District Executive Committee

September 3, 2025 113

July 21, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 441673
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

| | |
|---------------------------------|---------------------------|
| BALANCE DUE THIS INVOICE | \$ 2,176.00 |
| Outstanding Balance | <u>\$ 2,304.00</u> |
| TOTAL BALANCE DUE | <u>\$ 4,480.00</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 441673, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

July 21, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 441673
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: June 30, 2025

RE: King County Flood Control Zone District

| Matter # | Description | Services | Costs | Total |
|--------------|--|-----------------|------------|-----------------|
| 0001 | K.C. Flood Control Zone District-General | 2,112.00 | .00 | 2,112.00 |
| 0009 | Amana Condemnation Lower Russell Levee | 64.00 | .00 | 64.00 |
| Total | | 2,176.00 | .00 | 2,176.00 |

TOTAL THIS INVOICE **\$ 2,176.00**

Outstanding Balance \$ 2,304.00

TOTAL BALANCE DUE **\$ 4,480.00**

INSLEE BEST

July 21, 2025
Invoice No. 441673
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|---------|------|---|-------|--------|
| 6/02/25 | CAA | Exchange e-mail with M. Clark and related conference (.5). | .50 | 160.00 |
| 6/03/25 | CAA | Conference and telephone call with M. Clark (.5). | .50 | 160.00 |
| 6/04/25 | CAA | Prepare for and attend Executive Committee Meeting (.4); conference with M. Clark (.4). | .80 | 256.00 |
| 6/05/25 | CAA | Conference with M. Clark (1); exchange e-mail with R. Prugh (.4). | .40 | 128.00 |
| 6/06/25 | CAA | Exchange e-mail with R. Prugh (.1); exchange e-mail with M. Clark (.2); analyze e-mail and attachment from A. Foss (.2); analyze e-mail from M. Clark (.2). | .70 | 224.00 |
| 6/09/25 | CAA | Conference with R. Prugh and exchange related e-mail (1); exchange e-mail with M. Clark (.1). | 1.10 | 352.00 |
| 6/10/25 | CAA | Conference with M. Clark (.5). | .50 | 160.00 |
| 6/17/25 | CAA | Conference with M. Clark (.4). | .40 | 128.00 |
| 6/18/25 | CAA | Conference with M. Clark (.5); exchange e-mail with R. Prugh (.2). | .70 | 224.00 |
| 6/23/25 | CAA | Exchange e-mail with M. Clark, R. Pethel and S. Schauer (.5). | .50 | 160.00 |
| 6/25/25 | CAA | Exchange e-mail with R. Prugh (.2). | .20 | 64.00 |
| 6/26/25 | CAA | Exchange e-mail with R. Prugh (.3). | .30 | 96.00 |

TOTAL PROFESSIONAL SERVICES \$ 2,112.00

MATTER TOTAL \$ 2,112.00

INSLEE BEST

July 21, 2025
Invoice No. 441673
Client No. 361395
Matter No. 0009

RE: Amana Condemnation Lower Russell Levee

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|---------|------|--|-------|--------|
| 6/04/25 | CAA | Exchange e-mail with J. Briggs and M. Clark regarding matter (.2). | .20 | 64.00 |

TOTAL PROFESSIONAL SERVICES \$ 64.00

MATTER TOTAL \$ 64.00

TOTAL THIS INVOICE \$ 2,176.00

Outstanding Balance \$ 2,304.00

TOTAL BALANCE DUE \$ 4,480.00

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|-------------|---------|----------|----------|-------------|
| \$.00 | \$ 2,304.00 | \$.00 | \$.00 | \$.00 | \$ 2,304.00 |



Skyline Tower
Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

T: (425) 455-1234
Tax ID # 91-0872275

insleebest.com

August 19, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 443152
Client No. 361395
Matter No. 0001
Billing Attorney: CAA

REMITTANCE ADVICE

RE: K.C. Flood Control Zone District-General

| | |
|---------------------------------|---------------------------|
| BALANCE DUE THIS INVOICE | \$ 2,656.00 |
| Outstanding Balance | <u>\$ 2,112.00</u> |
| TOTAL BALANCE DUE | <u>\$ 4,768.00</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 443152, Client-Matter No. 361395 - 0001

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.



Skyline Tower
Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

T: (425) 455-1234
Tax ID # 91-0872275

insleebest.com

August 19, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 443152
Client No. 361395
Matter No. 0001
Billing Attorney: CAA

For Professional Services Rendered Through: July 31, 2025

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|---------|------|--|-------|----------|
| 7/07/25 | CAA | Telephone call with M. Clark (.2); exchange e-mail with M. Clark, S. Schauer and C. Eccles (.2). | .40 | 128.00 |
| 7/08/25 | CAA | Travel to King County Courthouse for Board Meeting (.5); conferences with M. Clark and S. Schauer (1.3); prepare for and attend Board Meeting (1.4); travel from Board Meeting (.5). | 3.70 | 1,184.00 |
| 7/10/25 | CAA | Conference with M. Clark (.8). | .80 | 256.00 |
| 7/14/25 | CAA | Conference with M. Clark (.7). | .70 | 224.00 |
| 7/21/25 | CAA | Exchange e-mail with M. Clark and H. Francis (.2). | .20 | 64.00 |
| 7/28/25 | CAA | Exchange e-mail with B. Meledandri, M. Clark, H. Francis and C. Inclan (.2). | .20 | 64.00 |
| 7/29/25 | CAA | Exchange e-mail with B. Meledandri, M. Clark, H. Francis and C. Inclan (.3); exchange e-mail with M. Clark and related telephone call (.5). | .80 | 256.00 |
| 7/30/25 | CAA | Conference with M. Clark (1.5). | 1.50 | 480.00 |

TOTAL PROFESSIONAL SERVICES **\$ 2,656.00**

TOTAL THIS INVOICE **\$ 2,656.00**

Outstanding Balance **\$ 2,112.00**

TOTAL BALANCE DUE **\$ 4,768.00**

INSLEE BEST

August 19, 2025
Invoice No. 443152
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|---------|---------|----------|----------|--------|
| \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |

PAYMENTS APPLIED SINCE LAST INVOICE

| Date | Type | Invoice No. | Check No. | Paid By | Amount |
|---------|---------|-------------|-----------|-------------------------------------|-------------|
| 7/31/25 | Payment | 440147 | 10153934 | King County / KC Flood Control Zone | \$ 2,304.00 |



Invoice: LG 25-07

Lower Green River Corridor Plan and EIS Project Manager

August 27, 2025

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: June 26 – August 27, 2025
Professional Services:

Activities described below.

Professional Services:

Kjristine Lund 54 hours @ \$298 per hour

| | |
|-------------------------|--------------------|
| Total Amount Due | \$16,092.00 |
|-------------------------|--------------------|

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix and subconsultants on planning process tasks including coordination with King County, goals and indicators, adaptive management, definitions, use of best available science, process for CIS development.

Plan and participate in Partner Planning Committee.

Review iterations of work products and provide comments, direction, and edits to submit for consideration by Executive Director.

Coordinate with team and District leadership to verify assumptions for plan and CIS.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kyrstine Lund

| Date | Description | Hours |
|------------|--|--------------|
| 06/30/2025 | Check in with Executive Director and Parametrix. Team call. Advance planning for work session with King County on best available science. | 3.00 |
| 07/01/2025 | Participate in call with King County staff on Best Available Science. Debrief with Parametrix. Review email documents to prepare for Partner Planning Committee. Send comments to Parametrix. Reach out to Executive Director. | 4.00 |
| 07/02/2025 | Discuss deliverables and approaches with Jenny Bailey. Team call. Follow-up call with Executive Director. | 2.00 |
| 07/03/2025 | Coordination on training, Partner Planning Committee expectations, distribution of materials, and final prep of documents for sharing. Review and provide edits. | 2.00 |
| 07/07/2025 | Coordination with Jenny on schedule and deliverables. Review workloads and priorities. Review various document approvals related to Plan and CIS. Team meeting. | 2.50 |
| 07/08/2025 | Monitor Board meeting to track budget and policy information for use with Lower Green issues. | 1.00 |
| 07/10/2025 | Partner Planning Committee and post meeting debrief. Review materials for upcoming meeting with King County on CIS approach. | 3.00 |
| 07/11/2025 | Follow-up from PPC. | 0.50 |
| 07/17/2025 | Review deliverables from Jenny for discussion with team. Review Berk draft of definitions. | 1.00 |
| 07/21/2025 | Meet with King County staff and Parametrix on CIS. Review documents. | 2.00 |
| 07/23/2025 | Check-in with Jenny about team meeting. Review email materials. | 1.00 |
| 07/25/2025 | Review progress on definitions. Review King County comments on best available science table. Prepare for next week's meeting on same. | 2.00 |
| 07/28/2025 | Review meeting notes draft from King County meeting. Discuss coordination with King County with Parametrix regarding request for SWIF annual reports and other scientific studies to be incorporated in the CIS process. | 2.00 |
| 07/29/2025 | Coordination with King County. Undertake inclusiveness training session. | 2.50 |
| 07/30/2025 | Team meeting. Review materials and plan for next phase of work on plan draft and CIS. | 2.00 |
| 07/31/2025 | Work on concepts for CIS approach to integrate roles of District and KC DNRP. Coordination call with Parametrix. Outreach to ED. | 1.00 |
| 08/04/2025 | Review SWIF annual reporting analyze for applicable sections for CIS discussion. Discuss CIS process with Parametrix. Participate in team call. | 4.00 |
| 08/05/2025 | Review materials sent by Parametrix for discussion with team. | 2.00 |
| 08/06/2025 | Review and edit materials from Parametrix. Participate in team call. | 3.00 |
| 08/07/2025 | Review definitions for submittal to Michelle Clark. | 1.00 |
| 08/15/2025 | Review CIS materials. Provide comments. | 1.50 |
| 08/18/2025 | Team call with Michelle on Adaptive Management and plans for Partner Planning Committee. | 1.50 |
| 08/20/2025 | Team call on definitions and Partner Planning Committee. Prep and follow-up with Parametrix. Review documents and provide comments. | 3.00 |
| 08/25/2025 | Team call on documents for Partner Planning Committee. | 1.50 |
| 08/26/2025 | Call with Parametrix on definitions and next steps. Research open space definitions. Review invoice. Review CIS documents. Reach out to Executive Director. | 2.50 |
| 08/27/2025 | Team meeting. Research on flood definitions for standard industry practice. Prep for CIS meeting. | 2.50 |
| | | 54.00 |

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-15

Date: 7/2/25
Invoice #: 531-15
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: May 1- June 30, 2025

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate and meet with designer to evolve brochure design and visuals
- Mock up draft brochure and identify content
- Develop project process and timeline
- Participate in project meetings and perform project administration tasks including meeting summaries and updates

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|----------|------------|
| PARTNER | K. Faucett | 3.75 | \$285.00 | \$1,068.75 |
| ASSOCIATE | C. Rogers | 3.25 | \$155.00 | \$503.75 |
| SUBTOTAL | | | | \$1,572.50 |

INVOICE TOTAL

\$1,572.50

BUDGET TRACKING

Total Budget: \$90,200

| Task | Budget | Billed to date | % Complete |
|---------------------|-------------|----------------|------------|
| Brochure | \$32,200.00 | \$5,046.25 | 15.67% |
| Design | \$14,500.00 | \$0.00 | 0.00% |
| Translations | \$18,000.00 | \$0.00 | 0.00% |
| Countywide postcard | \$6,000.00 | \$0.00 | 0.00% |
| D8 postcard | \$6,000.00 | \$0.00 | 0.00% |
| Navigators | \$13,500.00 | \$0.00 | 0.00% |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-16

Date: 8/1/25
Invoice #: 531-16
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: July 1-31, 2025

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate with District offices on brochure topic ideas
- Draft articles including Chair's message and District 3,5,8,9 articles; coordinate with District on feedback
- Meet with creative designer to continue evolving brochure design and visuals; provide additional edits to wireframe
- Work with DNRP communications on projects, content and photos
- Coordinate translations, including communications with vendor about scope and timeline
- Track progress and update timeline
- Develop agendas and participate in project meetings; perform project administration tasks including meeting summaries and updates

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|----------|------------|
| PARTNER | K. Faucett | 17 | \$285.00 | \$4,845.00 |
| ASSOCIATE | C. Rogers | 23.5 | \$155.00 | \$3,642.50 |
| SUBTOTAL | | | | \$8,487.50 |

INVOICE TOTAL

\$8,487.50

BUDGET TRACKING

Total Budget: \$90,200

| Task | Budget | Billed to date | % Complete |
|---------------------|-------------|----------------|------------|
| Brochure | \$32,200.00 | \$13,533.75 | 42.03% |
| Design | \$14,500.00 | \$0.00 | 0.00% |
| Translations | \$18,000.00 | \$0.00 | 0.00% |
| Countywide postcard | \$6,000.00 | \$0.00 | 0.00% |
| D8 postcard | \$6,000.00 | \$0.00 | 0.00% |
| Navigators | \$13,500.00 | \$0.00 | 0.00% |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 70214 Date of Invoice: 08/22/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2027 Reporting Period: 06/20/2025-08/15/2025

Amount requested this invoice: \$ 71,069.58

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

| | |
|-----------------------|----------|
| Total contract amount | \$ _____ |
| Previous payments | \$ _____ |
| Current request | \$ _____ |
| Balance remaining | \$ _____ |

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: June 20 through August 15, 2025

Dear Ms. Clark:

During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Participated in strategy meetings with you and Steven on June 16, June 23, June 30, July 7, August 4, and August 11. Managed the progression of work and the consultant team.

Subtask 5.04 – Content Development: Continued working on best available science and multibenefit goals and indicators. This work engaged multiple subject matter experts in the development and review (BERK, Confluence, NHC, Lund-Faucett, and Cascadia). This included coordination meetings with King County staff on July 1, July 21, and July 29.

Subtask 5.05 – Engagement: The team finalized preparations for and helped lead the partner planning committee meetings on June 18 and July 10.

Subtask 5.06 – Plan Preparation: Jenifer began working with one of our mid-level planners to transfer content from the PEIS to the annotated outline for the Plan.

Subtask 5.08 – Prep for Capital Inv Strategy: Jenny began developing process flow for the capital investment strategy.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 70214

Invoice Date : 8/22/2025

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 8/15/2025

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

| | |
|-----------------|-----------|
| Subtask Labor | 11,509.10 |
| Subtask Expense | 0.00 |
| Subtask Total | 11,509.10 |

Subtask : 01LF - Project Management -Lund-Faucett

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 3,945.00 |
| Subtask Total | 3,945.00 |

Subtask : 01CAS - Project Management-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 2,936.25 |
| Subtask Total | 2,936.25 |

Subtask : 04PMX - Content Development- PMX

| | |
|-----------------|-----------|
| Subtask Labor | 16,849.07 |
| Subtask Expense | 0.00 |
| Subtask Total | 16,849.07 |

Subtask : 04LF - Content Development- Lund-Faucett

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,425.00 |
| Subtask Total | 1,425.00 |

Subtask : 04CAS - Content Development-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 2,936.25 |
| Subtask Total | 2,936.25 |

Subtask : 04BC - Content Development- BERK

| | |
|-----------------|--------|
| Subtask Labor | 0.00 |
| Subtask Expense | 712.99 |
| Subtask Total | 712.99 |

Subtask : 04CON - Content Development-
Confluence

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,936.50 |
| Subtask Total | 1,936.50 |

Subtask : 04NHC - Content Development- NHC

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 2,142.50 |
| Subtask Total | 2,142.50 |

Subtask : 05PMX - Engagement-PMX

| | |
|-----------------|----------|
| Subtask Labor | 5,752.66 |
| Subtask Expense | 0.00 |
| Subtask Total | 5,752.66 |

Subtask : 05LF - Engagement-Lund Faucett

| | |
|-----------------|-----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 10,635.00 |
| Subtask Total | 10,635.00 |

Subtask : 05CAS - Engagement-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,923.75 |
| Subtask Total | 1,923.75 |

Subtask : 06PMX - Plan Preparation-PMX

| | |
|-----------------|----------|
| Subtask Labor | 5,178.01 |
| Subtask Expense | 0.00 |
| Subtask Total | 5,178.01 |

Subtask : 08PMX - Prep for Capital Inv
Strategy-PMX

| | |
|-----------------|----------|
| Subtask Labor | 3,187.50 |
| Subtask Expense | 0.00 |
| Subtask Total | 3,187.50 |

| | |
|--------------|-----------|
| Task Labor | 42,476.34 |
| Task Expense | 28,593.24 |
| Task Total | 71,069.58 |

Amount Due This Invoice

71,069.58

PROJECT STATEMENT :

| | | | | | |
|-------------------|------------|-------------------|--------------|-------------------|------------|
| Prior Billings: | 175,335.98 | Contract Amount: | 1,705,454.67 | Billings To Date: | 246,405.56 |
| Current Billings: | 71,069.58 | Billings To Date: | 246,405.56 | Paid To Date: | 175,335.98 |
| Total Billings: | 246,405.56 | Contract Balance: | 1,459,049.11 | Total Amount Due: | 71,069.58 |

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|--|-------------------------------|--------------|-------------|------------------|
| Jenifer J. Young | Sr Consultant | 7.00 | 360.04 | 2,520.28 |
| Jennifer A. Bailey | Principal Consultant | 21.00 | 375.00 | 7,875.00 |
| Jordanna D. Lebow | Project Accountant | 0.75 | 101.89 | 76.42 |
| Marci K. Gamon | Sr Project Control Specialist | 6.00 | 172.90 | 1,037.40 |
| Total Labor | | | | 11,509.10 |
| Total Subtask : 01PMX - Project Management -PMX | | | | 11,509.10 |

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|--|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 3,945.00 | 1.0000 | 3,945.00 |
| Total Expenses | | | 3,945.00 |
| Total Subtask : 01LF - Project Management -Lund-Faucett | | | 3,945.00 |

Subtask : 01CAS - Project Management- Cascadia

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|---|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Cascadia Policy Solutions LLC | 2,936.25 | 1.0000 | 2,936.25 |
| Total Expenses | | | 2,936.25 |
| Total Subtask : 01CAS - Project Management- Cascadia | | | 2,936.25 |

Subtask : 04PMX - Content Development- PMX

Labor

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|---|----------------------|--------------|-------------|------------------|
| Jenifer J. Young | Sr Consultant | 8.00 | 360.04 | 2,880.32 |
| Jennifer A. Bailey | Principal Consultant | 37.25 | 375.00 | 13,968.75 |
| Total Labor | | | | 16,849.07 |
| Total Subtask : 04PMX - Content Development- PMX | | | | 16,849.07 |

Subtask : 04LF - Content Development- Lund-Faucett

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|---|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 1,425.00 | 1.0000 | 1,425.00 |
| Total Expenses | | | 1,425.00 |
| Total Subtask : 04LF - Content Development- Lund-Faucett | | | 1,425.00 |

Subtask : 04CAS - Content Development- Cascadia

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|--|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Cascadia Policy Solutions LLC | 2,936.25 | 1.0000 | 2,936.25 |
| Total Expenses | | | 2,936.25 |
| Total Subtask : 04CAS - Content Development- Cascadia | | | 2,936.25 |

Subtask : 04BC - Content Development- BERK**Expenses***Account / Vendor***Subconsultants - General**

Berk Consulting Inc

*Cost**Multiplier**Amount*

712.99

1.0000

712.99

Total Expenses**712.99****Total Subtask : 04BC - Content Development- BERK****712.99****Subtask : 04CON - Content Development- Confluence****Expenses***Account / Vendor***Subconsultants - General**Confluence Environmental
Company*Cost**Multiplier**Amount*

1,936.50

1.0000

1,936.50

Total Expenses**1,936.50****Total Subtask : 04CON - Content Development- Confluence****1,936.50****Subtask : 04NHC - Content Development- NHC****Expenses***Account / Vendor***Subconsultants - General**Northwest Hydraulic Consultants
Inc*Cost**Multiplier**Amount*

2,142.50

1.0000

2,142.50

Total Expenses**2,142.50****Total Subtask : 04NHC - Content Development- NHC****2,142.50****Subtask : 05PMX - Engagement-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Jenifer J. Young

Sr Consultant

4.00

360.04

1,440.16

Jennifer A. Bailey

Principal Consultant

11.50

375.00

4,312.50

Total Labor**5,752.66****Total Subtask : 05PMX - Engagement-PMX****5,752.66****Subtask : 05LF - Engagement-Lund Faucett****Expenses***Account / Vendor***Subconsultants - General**

Lund Faucett LLC

*Cost**Multiplier**Amount*

10,635.00

1.0000

10,635.00

Total Expenses**10,635.00****Total Subtask : 05LF - Engagement-Lund Faucett****10,635.00****Subtask : 05CAS - Engagement-Cascadia****Expenses***Account / Vendor***Subconsultants - General**

Cascadia Policy Solutions LLC

*Cost**Multiplier**Amount*

1,923.75

1.0000

1,923.75

Total Expenses**1,923.75****Total Subtask : 05CAS - Engagement-Cascadia****1,923.75****Subtask : 06PMX - Plan Preparation-PMX**

Subtask : 06PMX - Plan Preparation-PMX

| Labor | | | | |
|--|---------------|-------|--------|----------|
| Employee | Class | Hours | Rate | Amount |
| Dana L. Rivera | Planner III | 37.00 | 125.35 | 4,637.95 |
| Jenifer J. Young | Sr Consultant | 1.50 | 360.04 | 540.06 |
| Total Labor | | | | 5,178.01 |
| Total Subtask : 06PMX - Plan Preparation-PMX | | | | 5,178.01 |

Subtask : 08PMX - Prep for Capital Inv Strategy-PMX

| Labor | | | | |
|---|----------------------|-------|--------|-----------|
| Employee | Class | Hours | Rate | Amount |
| Jennifer A. Bailey | Principal Consultant | 8.50 | 375.00 | 3,187.50 |
| Total Labor | | | | 3,187.50 |
| Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX | | | | 3,187.50 |
| Task : 05 - Plan and CIS | | | | 71,069.58 |
| Amount Due This Invoice | | | | 71,069.58 |

Other Expenses Detail

| <i>Task</i> | <i>Subtask</i> | <i>Acct Name</i> | <i>Vendor Name</i> | <i>Doc #</i> | <i>Ref #</i> | <i>Ref Date</i> | <i>Cost/Qty</i> | <i>Mult / Unit Cost</i> | <i>Billed</i> |
|--|----------------|--------------------------|-------------------------------------|--------------|--------------|-----------------|-----------------|-----------------------------|------------------|
| Task 05 | | | | | | | | | |
| 05 | 04BC | Subconsultants - General | Berk Consulting Inc | 0254988 | 10430-06-25 | 7/1/2025 | 572.55 | 1.0000 | 572.55 |
| 05 | 01LF | Subconsultants - General | Lund Faucett LLC | 0255303 | 459-52 | 7/14/2025 | 1,140.00 | 1.0000 | 1,140.00 |
| 05 | 04LF | Subconsultants - General | Lund Faucett LLC | 0255303 | 459-52 | 7/14/2025 | 997.50 | 1.0000 | 997.50 |
| 05 | 05LF | Subconsultants - General | Lund Faucett LLC | 0255303 | 459-52 | 7/14/2025 | 9,082.50 | 1.0000 | 9,082.50 |
| 05 | 04CON | Subconsultants - General | Confluence Environmental Company | 0255694 | 18963 | 7/25/2025 | 645.50 | 1.0000 | 645.50 |
| 05 | 04BC | Subconsultants - General | Berk Consulting Inc | 0256566 | 10430-07-25 | 8/8/2025 | 140.44 | 1.0000 | 140.44 |
| 05 | 04NHC | Subconsultants - General | Northwest Hydraulic Consultants Inc | 0256689 | 33593 | 8/13/2025 | 2,142.50 | 1.0000 | 2,142.50 |
| 05 | 04CON | Subconsultants - General | Confluence Environmental Company | 0257006 | 19045 | 8/20/2025 | 1,291.00 | 1.0000 | 1,291.00 |
| 05 | 01CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0257024 | 51073 | 8/18/2025 | 2,936.25 | 1.0000 | 2,936.25 |
| 05 | 04CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0257024 | 51073 | 8/18/2025 | 2,936.25 | 1.0000 | 2,936.25 |
| 05 | 05CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0257024 | 51073 | 8/18/2025 | 1,923.75 | 1.0000 | 1,923.75 |
| 05 | 01LF | Subconsultants - General | Lund Faucett LLC | 0257026 | 459-53 | 8/18/2025 | 2,805.00 | 1.0000 | 2,805.00 |
| 05 | 04LF | Subconsultants - General | Lund Faucett LLC | 0257026 | 459-53 | 8/18/2025 | 427.50 | 1.0000 | 427.50 |
| 05 | 05LF | Subconsultants - General | Lund Faucett LLC | 0257026 | 459-53 | 8/18/2025 | 1,552.50 | 1.0000 | 1,552.50 |
| Total Expenses Task 05 | | | | | | | | | 28,593.24 |
| Total Expenses Project 553-7543-002 | | | | | | | | | 28,593.24 |

Invoice Backup: (EXPPHASEA- Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Berk Consulting Inc 5537543002 03 Doc #:0254988

| | | | | |
|---------|-------------|-------------------------------------|----------|-------------|
| Project | R0010430 | KCFCD Green River Corridor Plan EIS | Invoice | 10430-06-25 |
| | 10430-05-25 | 6/16/2025 | 655.38 | |
| | Total | | 2,275.81 | |
| | | Total Now Due | | \$2,848.36 |

ACH Remittance Information
Bank: The Commerce Bank of Washington
ABA/Routing: 125008013
Account: 3109062
For billing/payment questions, please email: billing@berkconsulting.com

| | | | | |
|-----------------------|----------|-------------------------------------|-----------------------|-------------|
| Project | R0010430 | KCFCD Green River Corridor Plan EIS | Invoice | 10430-06-25 |
| Billing Backup | | | Tuesday, July 1, 2025 | |
| BERK Consulting, Inc. | | Invoice 10430-06-25 Dated 7/1/2025 | 2:44:01 PM | |

| | | | | |
|--------------------|----------|---|--|----------|
| Project | R0010430 | King County Green River Corridor Flood Hazard Management Plan Programmatic EIS | | |
| <hr/> | | | | |
| Task | 4 | Implementation | | |
| Total this Task | | | | \$572.55 |
| Total this Project | | | | \$572.55 |
| Total this Report | | | | \$572.55 |

ACH Remittance Information
 Bank: The Commerce Bank of Washington
 ABA/Routing: 125008013
 Account: 3109062
 For billing/payment questions, please email: billing@berkconsulting.com

553-7543-002



Lund Faucett
411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-52

Date: 7/14/25
Invoice #: **459-52**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: June 14-July 11, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

| STAFF | | HOURS | RATE | SUBTOTAL |
|---------|------------|-------|-----------------|-------------------|
| PARTNER | K. Faucett | 4 | \$285.00 | \$1,140.00 |
| | | | SUBTOTAL | \$1,140.00 |

TASK 5.04 Content Development

- Participate in meetings focused on review of Goals and Indicators, Monitoring and Evaluation and Best Available Science
- Review and provide feedback on draft content including Goals and Indicators and Evaluation

| STAFF | | HOURS | RATE | SUBTOTAL |
|---------|------------|-------|-----------------|-----------------|
| PARTNER | K. Faucett | 3.5 | \$285.00 | \$997.50 |
| | | | SUBTOTAL | \$997.50 |

TASK 5.05 Engagement

- Update project database with additional PPC signups
- Draft updated content for the project webpage; coordinate review, finalize and send to client
- Draft and coordinate review and finalization of 2nd project email; distribute email
- Final preparation for the June PPC meeting; facilitate and staff meeting and develop meeting summary
- Prepare for July PPC meeting: manage logistics and scheduling; develop PowerPoint slides; conduct internal prep meetings
- Coordinate with Navigators on PPC participation

| STAFF | | HOURS | RATE | SUBTOTAL |
|------------------|---------------|-------|-----------------|-------------------|
| PARTNER | K. Faucett | 15.5 | \$285.00 | \$4,417.50 |
| SENIOR ASSOCIATE | E. Pepin Cato | 7.75 | \$220.00 | \$1,705.00 |
| ASSOCIATE | C. Rogers | 18.5 | \$160.00 | \$2,960.00 |
| | | | SUBTOTAL | \$9,082.50 |

SERVICES TOTAL \$11,220.00

INVOICE TOTAL \$11,220.00

Lund Faucett is a Washington corporation.
Federal Tax Identification: 82-5158502

BUDGET PROGRESS REPORT

| Task | Total budget | This invoice | Billed to date | Budget remaining |
|---|--------------|--------------|----------------|------------------|
| Task 5.01 Project Management | \$57,567.50 | \$1,140.00 | \$9,903.75 | \$47,663.75 |
| Task 5.02 Organizing and Preparing | \$1,485.00 | \$0.00 | \$1,353.75 | \$131.25 |
| Task 5.03 Planning for Engagement | \$9,813.75 | \$0.00 | \$9,683.75 | \$130.00 |
| Task 5.04 Content Development | \$8,550.00 | \$997.50 | \$4,061.25 | \$4,488.75 |
| Task 5.05 Engagement | \$54,280.00 | \$9,082.50 | \$23,931.25 | \$30,348.75 |
| Task 5.06 Plan Preparation | \$5,040.00 | \$0.00 | \$0.00 | \$5,040.00 |
| Task 5.07 Plan & Capital Investment Strategy Outreach | \$12,105.00 | \$0.00 | \$0.00 | \$12,105.00 |
| Task 5.08 Preparing for the Capital Investment Strategy | \$3,420.00 | \$0.00 | \$0.00 | \$3,420.00 |
| Task 5.09 Capital Investment Strategy Development | \$8,210.00 | \$0.00 | \$0.00 | \$8,210.00 |
| Task Expenses | \$113,500.00 | \$0.00 | \$1,089.42 | \$112,410.58 |
| TOTALS | \$273,971.25 | \$11,220.00 | \$50,023.17 | \$223,948.08 |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Lund Faucett is a Washington corporation.
Federal Tax Identification: 82-5158502



July 24, 2025

Jenny Bailey
Parametrix, Inc.
719 – 2nd Ave, Suite 200
Seattle, WA 98104

Via email: apinvoicing@parametrix.com
CC: jbailey@parametrix.com; mgamon@parametrix.com

Re: Invoice #18963 for Green River Corridor Flood Hazard Management Plan EIS (#5537543-002)

Dear Ms. Bailey:

Attached is an invoice for professional services rendered for the Green River Corridor Flood Hazard Management Plan EIS project. We are requesting payment for services rendered through the period ending June 30, 2025. The total amount of this invoice is \$645.50.

During this period, Confluence:

- Reviewed and revised Goals and Indicators' recommendations
- General project management and administration

I look forward to working further with you on this project.

Respectfully,

A handwritten signature in blue ink that reads "Chris Cziesla".

CHRIS CZIESLA

Principal Marine/Fisheries Biologist, CEO
206.321.6537
chriscz@confenv.com



Confluence Environmental Company
146 N Canal Street, Suite 111
Seattle, WA 98103
(206) 397-3741

Parametrix, Inc.
719 - 2nd Ave, Suite 200
Seattle, WA 98104

| | |
|----------------|------------|
| Invoice number | 18963 |
| Date | 07/25/2025 |

Project **Green River Corridor Flood Hazard
Management Plan EIS**

For Professional Services through June 30, 2025

Invoice Summary

| Description | Contract Amount | Prior Billed | Current Billed | Total Billed | Remaining |
|---|-------------------|-------------------|----------------|-------------------|------------------|
| TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES | 35,073.62 | 33,317.56 | 0.00 | 33,317.56 | 1,756.06 |
| TASK 2.6 - AFFECTED ENVIRONMENTS | 35,044.03 | 36,730.76 | 0.00 | 36,730.76 | -1,686.73 |
| TASK 99.01 - EXECUTIVE STEERING COMMITTEE | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| TASK 2.5 - ALTERNATIVES | 21,079.85 | 21,149.18 | 0.00 | 21,149.18 | -69.33 |
| TASK 3.3 - IMPACT EVALUATIONS | 88,149.55 | 88,149.55 | 0.00 | 88,149.55 | 0.00 |
| TASK 3.4 - MITIGATION AND ENHANCEMENT | 11,581.66 | 11,581.66 | 0.00 | 11,581.66 | 0.00 |
| TASK 03.17 - DREFT PEIS | 8,453.26 | 8,453.26 | 0.00 | 8,453.26 | 0.00 |
| TASK 5.04 - CONTENT DEVELOPMENT | 40,000.00 | 8,830.00 | 645.50 | 9,475.50 | 30,524.50 |
| EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 240,881.97 | 209,711.97 | 645.50 | 210,357.47 | 30,524.50 |

Professional Fees

Task 5.04 - Content Development

| | Date | Hours | Rate | Billed Amount |
|-----------------------------------|----------------------------|-------|--------|---------------|
| Chris Cziesla Senior Principal | 06/19/2025 | 1.00 | 294.00 | 294.00 |
| | 06/23/2025 | 1.00 | 294.00 | 294.00 |
| | Subtotal | 2.00 | | 588.00 |
| | | | | |
| Rehana Ali Accounting | 06/17/2025 | 0.50 | 115.00 | 57.50 |
| | Phase subtotal | 2.50 | | 645.50 |
| | Professional Fees subtotal | 2.50 | | 645.50 |
| | | | | |
| Invoice total | | | | 645.50 |

| | | | | | | | |
|------------------|---|----------------------|------------|---------|---------|---------|----------|
| Parametrix, Inc. | | Invoice number 18963 | | | | | |
| Project | Green River Corridor Flood Hazard Management Plan EIS | Date | 07/25/2025 | | | | |
| Aging Summary | | | | | | | |
| Invoice Number | Invoice Date | Outstanding | Current | Over 30 | Over 60 | Over 90 | Over 120 |
| 18854 | 06/17/2025 | 939.50 | | 939.50 | | | |
| 18963 | 07/25/2025 | 645.50 | 645.50 | | | | |
| | Total | 1,585.00 | 645.50 | 939.50 | 0.00 | 0.00 | 0.00 |

Invoice Backup: (EXPPHASEA- Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Berk Consulting Inc 5537543002 03 Doc #:0256566

| | | | | |
|---------|----------|-------------------------------------|---------|-------------|
| Project | R0010430 | KCFCD Green River Corridor Plan EIS | Invoice | 10430-07-25 |
|---------|----------|-------------------------------------|---------|-------------|

ACH Remittance Information
Bank: The Commerce Bank of Washington
ABA/Routing: 125008013
Account: 3109062
For billing/payment questions, please email: billing@berkconsulting.com

| | | | | |
|-----------------------|----------|-------------------------------------|------------------------|-------------|
| Project | R0010430 | KCFCD Green River Corridor Plan EIS | Invoice | 10430-07-25 |
| Billing Backup | | | Friday, August 8, 2025 | |
| BERK Consulting, Inc. | | Invoice 10430-07-25 Dated 8/8/2025 | 4:15:58 PM | |

| | | | | |
|---------|----------|---|--|----------|
| Project | R0010430 | King County Green River Corridor Flood Hazard Management Plan Programmatic EIS | | |
| <hr/> | | | | |
| Task | 05.04 | Engagement | | |
| | | Total this Task | | \$140.44 |
| | | Total this Project | | \$140.44 |
| | | Total this Report | | \$140.44 |

ACH Remittance Information
 Bank: The Commerce Bank of Washington
 ABA/Routing: 125008013
 Account: 3109062
 For billing/payment questions, please email: billing@berkconsulting.com



northwest hydraulic consultants inc.
12787 Gateway Drive South
Seattle, WA 98168
Phone: 206.241.6000 / Fax 206.439.2420
Tax ID 91-1113093

August 13, 2025

Jenny Bailey
Parametrix
719 2nd Avenue, Suite 200
Seattle, WA 98104

Project No: 002006748.01
Invoice No: 33593

Project Manager Alexander Anderson

| | |
|----------------------|-------------------|
| Invoice Total | \$2,142.50 |
|----------------------|-------------------|

Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 6; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

Progress Report Attached

Professional Services for the period ending July 31, 2025

Task 00005 5.04 Content Development

Professional Personnel

| | Hours | Rate | Amount |
|---------------------|-------|--------|-------------------|
| Principal | | | |
| Collins, Vaughn | 4.00 | 320.00 | 1,280.00 |
| Sr. Engineer 1 | | | |
| Anderson, Alexander | 3.75 | 230.00 | 862.50 |
| Totals | 7.75 | | 2,142.50 |
| Total Labor | | | 2,142.50 |
| Task Total | | | \$2,142.50 |

| | | | |
|---------------------------------------|-----------------|-----------------|-----------------|
| | Current | Prior | Total |
| Billings to Date Including Fee | 2,142.50 | 7,155.00 | 9,297.50 |

| | | | |
|-----------------------|----------------|--------------|----------------|
| Billing Limits | Current | Prior | To-Date |
| Total Billings | 2,142.50 | 100,025.00 | 102,167.50 |
| Limit | | | 137,870.00 |
| Remaining | | | 35,702.50 |

Total Invoice Amount \$2,142.50

| | | | |
|---------------------------------------|-----------------|-------------------|-------------------|
| | Current | Prior | Total |
| Billings to Date Including Fee | 2,142.50 | 100,025.00 | 102,167.50 |

Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Monthly Progress Report – July 2025

| | | |
|------------|---|--|
| To: | Accounts Payable; Marci Gamon | Date: August 8, 2025 |
| From: | Alex Anderson | NHC Proj. No. 2006748 |
| Via email: | apinvoicing@parametrix.com | |
| Copy to: | MGamon@parametrix.com | |
| Company: | PARAMETRIX 719 2 nd Avenue, Suite 200 Seattle, WA 98104 | Parametrix Proj. No. 553-7543-002 |

TASK 05.04

- Edits to ‘best available science’ matrix, incl new conditions of levees section. Participation in call with Parametrix and County re: process for CIS, beginning with needs assessment, risk characterization etc.

ANTICIPATED WORK IN THE UPCOMING MONTH

- Participation in workshops, discussions with County
- We have scoped some work for additional analyses based on the PEIS model results. The scope is pending review.

ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None



Aug 20, 2025

Jenny Bailey
Parametrix, Inc.
719 – 2nd Ave, Suite 200
Seattle, WA 98104

Via email: apinvoicing@parametrix.com
CC: jbailey@parametrix.com; mgamon@parametrix.com

Re: Invoice #19045 for Green River Corridor Flood Hazard Management Plan EIS (#5537543-002)

Dear Ms. Bailey:

Attached is an invoice for professional services rendered for the Green River Corridor Flood Hazard Management Plan EIS project. We are requesting payment for services rendered through in two months period ending Aug 15, 2025. The total amount of this invoice is \$1,291.00.

During this period, Confluence:

- Reviewed and revised Goals and Indicators' recommendations
- General project management and administration

I look forward to working further with you on this project.

Respectfully,

A handwritten signature in blue ink that reads "Chris Cziesla".

CHRIS CZIESLA

Principal Marine/Fisheries Biologist, CEO
206.321.6537
chriscz@confenv.com



Confluence Environmental Company
146 N Canal Street, Suite 111
Seattle, WA 98103
(206) 397-3741

Parametrix, Inc.
719 - 2nd Ave, Suite 200
Seattle, WA 98104

Invoice number 19045
Date 08/20/2025

Project **Green River Corridor Flood Hazard
Management Plan EIS**

For Professional Services through August 14, 2025

Invoice Summary

| Description | Contract Amount | Prior Billed | Current Billed | Total Billed | Remaining |
|---|-------------------|-------------------|-----------------|-------------------|------------------|
| TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES | 35,073.62 | 33,317.56 | 0.00 | 33,317.56 | 1,756.06 |
| TASK 2.6 - AFFECTED ENVIRONMENTS | 35,044.03 | 36,730.76 | 0.00 | 36,730.76 | -1,686.73 |
| TASK 99.01 - EXECUTIVE STEERING COMMITTEE | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| TASK 2.5 - ALTERNATIVES | 21,079.85 | 21,149.18 | 0.00 | 21,149.18 | -69.33 |
| TASK 3.3 - IMPACT EVALUATIONS | 88,149.55 | 88,149.55 | 0.00 | 88,149.55 | 0.00 |
| TASK 3.4 - MITIGATION AND ENHANCEMENT | 11,581.66 | 11,581.66 | 0.00 | 11,581.66 | 0.00 |
| TASK 03.17 - DREFT PEIS | 8,453.26 | 8,453.26 | 0.00 | 8,453.26 | 0.00 |
| TASK 5.04 - CONTENT DEVELOPMENT | 40,000.00 | 9,475.50 | 1,291.00 | 10,766.50 | 29,233.50 |
| EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 240,881.97 | 210,357.47 | 1,291.00 | 211,648.47 | 29,233.50 |

Professional Fees

Task 5.04 - Content Development

| | Date | Hours | Rate | Billed Amount |
|-----------------------------------|-----------------------|-------------|--------|-----------------|
| Chris Cziesla Senior Principal | | | | |
| | 07/24/2025 | 1.00 | 294.00 | 294.00 |
| | 07/25/2025 | 1.00 | 294.00 | 294.00 |
| | 07/29/2025 | 1.00 | 294.00 | 294.00 |
| | 08/14/2025 | 1.00 | 294.00 | 294.00 |
| | Subtotal | 4.00 | | 1,176.00 |
| Rehana Ali Accounting | | | | |
| | 07/23/2025 | 0.50 | 115.00 | 57.50 |
| | 08/14/2025 | 0.50 | 115.00 | 57.50 |
| | Subtotal | 1.00 | | 115.00 |
| | Phase subtotal | 5.00 | | 1,291.00 |

| | | |
|----------------------------|------|-----------------|
| Professional Fees subtotal | 5.00 | 1,291.00 |
| Invoice total | | 1,291.00 |

Aging Summary

| Invoice Number | Invoice Date | Outstanding | Current | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|----------|---------|---------|---------|----------|
| 18963 | 07/25/2025 | 645.50 | 645.50 | | | | |
| 19045 | 08/20/2025 | 1,291.00 | 1,291.00 | | | | |
| Total | | 1,936.50 | 1,936.50 | 0.00 | 0.00 | 0.00 | 0.00 |

| JOB # | Task | Subtask |
|-----------------------|----------------|-------------|
| 553-7543-002 | See Below | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | | SUB: |
| \$ 1,291.00 | | |
| AUTHORIZATION: | | DATE: |
| | | |
| | | |
| Task/Subtask | | Amount |
| 05.04CON | | \$ 1,291.00 |
| | | |
| Total | | \$ 1,291.00 |

August 19, 2025

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided in July and August by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.



Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51073 |
| Invoice Date | 08/18/2025 |
| For Services Through | 08/19/2025 |
| Terms: | N/A |

| <u>Date</u> | <u>By</u> | <u>Service Summary</u> | <u>Hours</u> | <u>Amount</u> |
|---|-----------|--|--------------|---------------|
| In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting) | | | | |
| 06/18/2025 | MB | [Task 5.05] Attend and debrief the Partner Planning Committee virtual meeting. [Maia Bellon] | 2.75 | 1,113.75 |
| 06/23/2025 | MB | [Task 5.01] Attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young) and K. Lund. [Maia Bellon] | 1.75 | 708.75 |
| 06/25/2025 | MB | [Task 5.05] Review GI materials and prepare and email to the Muckleshoot Indian Tribe (D. Doty) regarding fishing access goal language. [Maia Bellon] | 0.50 | 202.50 |
| 06/25/2025 | MB | [Task 5.04] Prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young) and communications (K. Faucett). [Maia Bellon] | 1.25 | 506.25 |
| 06/26/2025 | MB | [Task 5.05] Telephone call with Muckleshoot Tribe (D. Doty) regarding fishing access goal and indicator; telephone call with Parametrix (J. Bailey) to debrief same. [Maia Bellon] | 0.50 | 202.50 |
| 06/30/2025 | MB | [Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon] | 1.75 | 708.75 |
| 06/30/2025 | MB | [Task 5.05] Review email and provide comment on draft Partner Planning Committee 6/18/25 meeting summary. [Maia Bellon] | 0.25 | 101.25 |
| 07/01/2025 | MB | [Task 5.05] Review email and associated materials; review BERK comments on EJ and ESJ; exchange email regarding 6/18/25 Partner Planning Committee meeting summary. [Maia Bellon] | 0.75 | 303.75 |
| 07/02/2025 | MB | [Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 0.75 | 303.75 |
| 07/07/2025 | MB | [Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon] | 0.50 | 202.50 |

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51073 |
| Invoice Date | 08/18/2025 |
| For Services Through | 08/19/2025 |
| Terms: | N/A |

| | | | | |
|------------|----|--|------|--------|
| 07/16/2025 | MB | [Task 5.04] Attend weekly videoconference with consultant team HDR (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.00 | 405.00 |
| 07/23/2025 | MB | [Task 5.04] Prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund; review, edit, and comment on Open Space Definition, Draft Annotated Plan Outline, and Periodic Evaluation Draft. [Maia Bellon] | 1.50 | 607.50 |
| 07/30/2025 | MB | [Task 5.04] Attend weekly videoconference with consultant team Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.00 | 405.00 |
| 08/04/2025 | MB | [Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon] | 1.50 | 607.50 |
| 08/06/2025 | MB | [Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.00 | 405.00 |
| 08/13/2025 | MB | [Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young) and communications (K. Faucett); review and comment on Adaptive Management Paper and Updated/Relevant Information Chart. [Maia Bellon] | 0.75 | 303.75 |
| 08/18/2025 | MB | [Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.75 | 708.75 |

Total Hours: 19.25 hrs
Total Consulting: 7,796.25
Total Invoice Amount: 7,796.25

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51073 |
| Invoice Date | 08/18/2025 |
| For Services Through | 08/19/2025 |
| Terms: | N/A |

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

| | | |
|-----------------------|--------------------|-------|
| 553-7543-002 | <i>See Below</i> | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | | SUB: |
| \$ 7,796.25 | | |
| AUTHORIZATION: | | DATE: |
| | | |
| | | |
| Task/Subtask | Amount | |
| 05.01CAS | \$ 2,936.25 | |
| 05.04CAS | \$ 2,936.25 | |
| 05.05CAS | \$ 1,923.75 | |
| | | |
| Total | \$ 7,796.25 | |

Cascadia, Invoice 51073, August 2025

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-53

Date: 8/18/25
Invoice #: **459-53**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: July 12 - August 15, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Complete training
- Perform project management and reporting tasks

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|----------|------------|
| PARTNER | K. Faucett | 9 | \$285.00 | \$2,565.00 |
| ASSOCIATE | C. Rogers | 1.5 | \$160.00 | \$240.00 |
| SUBTOTAL | | | | \$2,805.00 |

TASK 5.04 Content Development

- Review and provide feedback on draft content including adaptive management and various definitions

| STAFF | | HOURS | RATE | SUBTOTAL |
|----------|------------|-------|----------|----------|
| PARTNER | K. Faucett | 1.5 | \$285.00 | \$427.50 |
| SUBTOTAL | | | | \$427.50 |

TASK 5.05 Engagement

- Update project database with additional PPC signups
- Draft updated content for the project webpage; coordinate review, finalize and send to client
- Develop July PPC meeting internal meeting summary and external meeting notes
- Coordinate with Navigators on engagement, including PPC participation

| STAFF | | HOURS | RATE | SUBTOTAL |
|------------------|---------------|-------|----------|-------------------|
| PARTNER | K. Faucett | 2.5 | \$285.00 | \$712.50 |
| SENIOR ASSOCIATE | E. Pepin Cato | 2 | \$220.00 | \$440.00 |
| ASSOCIATE | C. Rogers | 2.5 | \$160.00 | \$400.00 |
| SUBTOTAL | | | | \$1,552.50 |
| SERVICES TOTAL | | | | \$4,785.00 |

INVOICE TOTAL \$4,785.00

BUDGET PROGRESS REPORT

| Task | Total budget | This invoice | Billed to date | Budget remaining |
|---|---------------------|---------------------|-----------------------|-------------------------|
| Task 5.01 Project Management | \$57,567.50 | \$2,805.00 | \$12,708.75 | \$44,858.75 |
| Task 5.02 Organizing and Preparing | \$1,485.00 | \$0.00 | \$1,353.75 | \$131.25 |
| Task 5.03 Planning for Engagement | \$9,813.75 | \$0.00 | \$9,683.75 | \$130.00 |
| Task 5.04 Content Development | \$8,550.00 | \$427.50 | \$4,488.75 | \$4,061.25 |
| Task 5.05 Engagement | \$54,280.00 | \$1,552.50 | \$25,483.75 | \$28,796.25 |
| Task 5.06 Plan Preparation | \$5,040.00 | \$0.00 | \$0.00 | \$5,040.00 |
| Task 5.07 Plan & Capital Investment Strategy Outreach | \$12,105.00 | \$0.00 | \$0.00 | \$12,105.00 |
| Task 5.08 Preparing for the Capital Investment Strategy | \$3,420.00 | \$0.00 | \$0.00 | \$3,420.00 |
| Task 5.09 Capital Investment Strategy Development | \$8,210.00 | \$0.00 | \$0.00 | \$8,210.00 |
| Task Expenses | \$113,500.00 | \$0.00 | \$1,089.42 | \$112,410.58 |
| TOTALS | \$273,971.25 | \$4,785.00 | \$54,808.17 | \$219,163.08 |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

| Task No. | Parametrix Activity | Current Budget | Previously Spent | Current Effort | Spent To Date | Remaining Budget |
|---------------|---|----------------|------------------|----------------|----------------|------------------|
| 02 | Alternatives, Methodologies, and Affected Environment | | | | | |
| Total Task 02 | | \$1,032,700.19 | \$1,032,700.19 | \$0.00 | \$1,032,700.19 | \$0.00 |
| 03 | Draft PEIS | | | | | |
| Total Task 03 | | \$2,699,341.05 | \$2,699,341.05 | \$0.00 | \$2,699,341.05 | \$0.00 |
| 04 | Post Final PEIS Services | | | | | |
| Total Task 04 | | \$40,136.98 | \$40,136.98 | \$0.00 | \$40,136.98 | \$0.00 |
| 05 | Plan and CIS | | | | | |
| 01 | Project Management | \$300,173.38 | \$46,180.46 | \$18,390.35 | \$64,570.81 | \$235,602.57 |
| 05.01PMX | Parametrix | \$177,681.88 | \$28,709.21 | \$11,509.10 | \$40,218.31 | \$137,463.57 |
| 05.01LF | Lund-Faucett | \$57,567.50 | \$8,763.75 | \$3,945.00 | \$12,708.75 | \$44,858.75 |
| 05.01CAS | Cascadia | \$64,924.00 | \$8,707.50 | \$2,936.25 | \$11,643.75 | \$53,280.25 |
| 02 | Organizing and Preparing | \$12,337.47 | \$7,376.69 | \$0.00 | \$7,376.69 | \$4,960.78 |
| 05.02PMX | Parametrix | \$8,981.47 | \$6,022.94 | | \$6,022.94 | \$2,958.53 |
| 05.02LF | Lund-Faucett | \$1,485.00 | \$1,353.75 | | \$1,353.75 | \$131.25 |
| 05.02CAS | Cascadia | \$1,871.00 | \$0.00 | | \$0.00 | \$1,871.00 |
| 03 | Planning for Engagement | \$34,126.66 | \$22,575.72 | \$0.00 | \$22,575.72 | \$11,550.94 |
| 05.03PMX | Parametrix | \$15,151.76 | \$9,383.22 | | \$9,383.22 | \$5,768.54 |
| 05.03LF | Lund-Faucett | \$9,813.75 | \$9,683.75 | | \$9,683.75 | \$130.00 |
| 05.03CAS | Cascadia | \$9,161.15 | \$3,508.75 | | \$3,508.75 | \$5,652.40 |
| 04 | Content Development | \$221,079.60 | \$80,992.44 | \$26,002.31 | \$106,994.75 | \$114,084.85 |
| 05.04PMX | Parametrix | \$81,329.60 | \$48,516.60 | \$16,849.07 | \$65,365.67 | \$15,963.93 |
| 05.04LF | Lund-Faucett | \$8,550.00 | \$3,063.75 | \$1,425.00 | \$4,488.75 | \$4,061.25 |
| 05.04CAS | Cascadia | \$16,200.00 | \$10,125.00 | \$2,936.25 | \$13,061.25 | \$3,138.75 |
| 05.04BC | BERK | \$30,000.00 | \$3,302.09 | \$712.99 | \$4,015.08 | \$25,984.92 |
| 05.04CON | Confluence | \$40,000.00 | \$8,830.00 | \$1,936.50 | \$10,766.50 | \$29,233.50 |
| 05.04NHC | NHC | \$45,000.00 | \$7,155.00 | \$2,142.50 | \$9,297.50 | \$35,702.50 |
| 05 | Engagement | \$132,209.20 | \$17,121.25 | \$18,311.41 | \$35,432.66 | \$96,776.54 |
| 05.05PMX | Parametrix | \$59,704.20 | \$1,968.75 | \$5,752.66 | \$7,721.41 | \$51,982.79 |
| 05.05LF | Lund-Faucett | \$54,280.00 | \$14,848.75 | \$10,635.00 | \$25,483.75 | \$28,796.25 |
| 05.05CAS | Cascadia | \$18,225.00 | \$303.75 | \$1,923.75 | \$2,227.50 | \$15,997.50 |
| 06 | Plan Preparation | \$157,223.08 | \$0.00 | \$0.00 | \$0.00 | \$157,223.08 |
| 05.06PMX | Parametrix | \$135,983.08 | | | \$0.00 | \$135,983.08 |
| 05.06LF | Lund-Faucett | \$5,040.00 | | | \$0.00 | \$5,040.00 |
| 05.06CAS | Cascadia | \$16,200.00 | | | \$0.00 | \$16,200.00 |
| 07 | Plan and Capital Investment Strategy Outreach | \$38,453.28 | \$0.00 | \$5,178.01 | \$5,178.01 | \$33,275.27 |
| 05.07PMX | Parametrix | \$19,058.28 | | \$5,178.01 | \$5,178.01 | \$13,880.27 |
| 05.07LF | Lund-Faucett | \$12,105.00 | | | \$0.00 | \$12,105.00 |
| 05.07CAS | Cascadia | \$7,290.00 | | | \$0.00 | \$7,290.00 |
| 08 | Preparing for the Capital Investment Strategy | \$48,120.67 | \$0.00 | \$3,187.50 | \$3,187.50 | \$44,933.17 |
| 05.08PMX | Parametrix | \$40,650.67 | | \$3,187.50 | \$3,187.50 | \$37,463.17 |
| 05.08LF | Lund-Faucett | \$3,420.00 | | | \$0.00 | \$3,420.00 |
| 05.08CAS | Cascadia | \$4,050.00 | | | \$0.00 | \$4,050.00 |
| 09 | Capital Investment Strategy | \$148,231.33 | \$0.00 | \$0.00 | \$0.00 | \$148,231.33 |
| 05.09PMX | Parametrix | \$123,821.33 | | | \$0.00 | \$123,821.33 |
| 05.09LF | Lund-Faucett | \$8,210.00 | | | \$0.00 | \$8,210.00 |
| 05.09CAS | Cascadia | \$16,200.00 | | | \$0.00 | \$16,200.00 |
| Expenses | Expenses | \$113,500.00 | \$1,089.42 | \$0.00 | \$1,089.42 | \$112,410.58 |
| 05.EXP.PMX | Parametrix | \$0.00 | | | \$0.00 | \$0.00 |
| 05.EXP.LF | Lund-Faucett | \$113,500.00 | \$1,089.42 | | \$1,089.42 | \$112,410.58 |
| placeholder | placeholder | \$0.00 | | | \$0.00 | \$0.00 |
| MR | Management Reserve | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 05.MR | Parametrix | \$500,000.00 | | | \$0.00 | \$500,000.00 |
| Total Task 05 | | \$1,705,454.67 | \$175,335.98 | \$71,069.58 | \$246,405.56 | \$1,459,049.11 |
| 99 | Unanticipated Services | \$8,108.56 | \$8,108.56 | \$0.00 | \$8,108.56 | \$0.00 |
| | Project Total | \$5,485,741.44 | \$3,955,622.76 | \$71,069.58 | \$4,026,692.34 | \$1,459,049.11 |

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

July 31, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-07

Coaching

| | | | | |
|----------------|----------------------------|--------|-------|------------|
| 7/1/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 7/1/25 | Coaching Session Scheduled |  | ..... | \$652.50 |
| 7/10/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 7/10/25 | Coaching Session | 90 min | ..... | \$652.50 |
| 7/15/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 7/15/25 | Coaching Session | 90 min | ..... | \$652.50 |
| 7/31/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 7/31/25 | Coaching Session | 90 min | ..... | \$652.50 |
| Total Coaching | | | | \$2,900.00 |

Administration

| | | | | |
|----------------------|--------------------------------|--------|-------|----------|
| 6/24/25 | Follow-up Email with Resources | 10 min | ..... | \$72.50 |
| 7/10/25 | Follow-up Email with Resources | 10 min | ..... | \$72.50 |
| 7/31/25 | Follow-up Email with Resources | 10 min | ..... | \$72.50 |
| Total Administration | | | | \$217.50 |

Grand Total \$3,117.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

August 26, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-08

Coaching

| | | | | |
|----------------|----------------------------|--------|-------|------------|
| 8/5/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 8/5/25 | Coaching Session | 90 min | ..... | \$652.50 |
| 8/12/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 8/12/25 | Coaching Session | 90 min | ..... | \$652.50 |
| 8/19/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 8/19/25 | Coaching Session Scheduled |  | ..... | \$652.50 |
| 8/26/25 | Prep, Record Review | 10 min | ..... | \$72.50 |
| 8/26/25 | Coaching Session Scheduled |  | ..... | \$652.50 |
| Total Coaching | | | | \$2,900.00 |

Administration

| | | | | |
|----------------------|--------------------------------|--------|-------|---------|
| 8/5/25 | Follow-up Email with Resources | 10 min | ..... | \$72.50 |
| Total Administration | | | | \$72.50 |

Grand Total \$2,972.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-09.1

Sponsors

1 A RESOLUTION relating to the operations and finances of
2 the King County Flood Control Zone District; authorizing
3 the expenditure of District funds for projects and activities
4 in accordance with the Steve Bleifuhs Memorial Flood
5 Reduction Grant Program.

6 WHEREAS, the King County Flood Control Zone District ("the District") adopts
7 an annual work program, budget, operating budget for King County, capital budget and
8 six-year capital improvement program pursuant to chapter 86.15 RCW, and

9 WHEREAS, in 2014, the District created the Steve Bleifuhs Memorial Flood
10 Reduction Grant program to provide grant funding for projects with flood reduction
11 benefits, including, but not limited to, surface water overflows, near shore flooding, lake
12 flooding due to outflow blockage, or the clearance of clogged agricultural drainage
13 systems, and

14 WHEREAS, in 2020, the District expanded the Steve Bleifuhs Memorial Flood
15 Reduction Grant program to provide grant funding for projects addressing the
16 countywide flood issues of urban streams, coastal erosion/coastal flooding, and culvert
17 replacement/fish passage restoration, and

18 WHEREAS, the District desires to continue funding projects in the Steve Bleifuhs
19 Memorial Flood Reduction Grant Program, and

20 WHEREAS, in establishing the District's 2025 budget, the District provided
21 \$13,504,618 in funding in the Steve Bleifuhs Memorial Flood Reduction Grant Program,
22 and

23 WHEREAS, a selection committee composed of the director of the water and land
24 resources division of the King County department of natural resources and parks, the
25 District's executive director and a former state representative and Enumclaw city
26 councilmember reviewed the 2025 applications for grant funds and made a unanimous
27 recommendation regarding them to the District, and

28 WHEREAS, based on the recommendation of the selection committee, the board
29 of supervisors desires to approve the 2025 grant fund applications and projects;

30 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
31 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

32 SECTION 1. The board of supervisors approves the 2025 King County Flood

33 Control District – Steve Bleifuhs Memorial Flood Reduction Grant Projects, described in
34 Attachment A to this resolution.

35

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant
Recommendations

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|--|---|--|--------------------------|---------------------|------------------|-----------|------------------|
| ORIGINAL FLOOD REDUCTION CATEGORY | | | | | | | |
| Algona, City of | <i>Northwest Algona Flood Resilience Project</i> | Protect the city's chronically flooded northwest corner by constructing a low earthen berm along existing ditches, installing back-flow check valves on each culvert, and adding a pump station that can actively evacuate stormwater when rain overwhelms the storm drains and Mill Creek backwaters the area. Grant funds will support flow monitoring, hydraulic modeling, and permit-ready design of the berm, valves, precast wet well, discharge line, and hookups for an interim portable pump. The completed system will stop downstream wetlands and beaver dams from pushing water into streets and homes, lowering flood depths by roughly two feet during common storms. | Original Flood Reduction | 7 | \$330,740 | \$20,000 | \$330,740 |
| Carnation Farms | <i>Flood Risk Reduction on the Snoqualmie River</i> | A drainage improvement project to address significant flooding and erosion issues impacting both the farm and downstream properties; reduced inflow and outflow of Sykes Lake; erosion and bank stabilization along Snoqualmie River; and damaged drain tiles. By restoring drainage infrastructure and improving infiltration, the project will reduce overland flood flows, mitigate erosion, and protect neighboring farms and infrastructure from future flood impacts. While CF is one of the affected sites, the benefits and beneficiaries of this project go far beyond the farm itself. | Original Flood Reduction | 3 | \$257,440 | \$100,000 | \$100,000 |
| Duvall, City of | <i>NE Miller Street Conveyance Improvements</i> | Address storm flooding issues along Miller Street between 3rd PI NE and the base of the Miller Homestead Development due to failing and missing stormwater infrastructure. This project is expected to replace the existing conveyance pipe and install catch basins on the north side of the street and will explore replacing the culvert pipes crossing underneath Miller Street at 3rd PI NE out letting at the same location. | Original Flood Reduction | 3 | \$250,000 | \$0 | \$75,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---|--|--|--------------------------|---------------------|------------------|-------------|------------------|
| ECOSS | <i>Duwamish Valley Industrial Greening: Equitable Community Engagement & Placemaking</i> | Address environmental inequities in South Seattle by working with Dirt Corps and partners of the Duwamish Valley Infrastructure Group (DVIIG) to design and build community-centric green stormwater infrastructure (GSI). Our proposal encompasses multiple sites in different stages of development for GSI retrofitting across the Duwamish Valley, with a focus on Georgetown and South Park neighborhoods. Through this project we are building public support for equitable and sustainable solutions to flooding as we engage community members to embrace green stormwater infrastructure (GSI). | Original Flood Reduction | 8 | \$1,118,764 | \$0 | \$500,000 |
| Federal Way National Little League | <i>Federal Way Little League Field Turf Conversion</i> | Convert three natural grass baseball fields to turf to reduce chronic flooding that limits use, creates safety hazards, and impedes accessibility for youth with disabilities. The project will benefit local families and the broader community by restoring year-round access to the only large baseball field facility in the area restoring access, safety, and equity for local youth, including disabled and low-income players. | Original Flood Reduction | 7 | \$3,000,000 | \$1,000,000 | \$750,000 |
| King Conservation District | <i>KCD Agricultural Drainage Project - Phase 12</i> | Develop, implement and expand services that facilitate increased cooperator participation in King County's Agricultural Drainage Assistance Program (ADAP). ADAP and KCD have a highly successful partnership with consistent positive results in bringing farmland back into production through maintenance of agricultural waterways. With a growing list of agricultural drainage projects for the 2026 construction season (including specific outreach to non-English speaking farmers) KCD proposes an extension of funding for our partnering role with King County. | Original Flood Reduction | 3, 5, 7, 9 | \$350,000 | \$302,452 | \$250,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|--------------------------|---|---|--------------------------|---------------------|------------------|-------------|------------------|
| Kirkland, City of | <i>Silver Spurs Storm System Upgrade</i> | An existing storm system overflows during rainfall of approximately 10-year frequency or larger, resulting in flooding of two homes and blocked access to one home. This project will reduce the frequency and severity of flooding by redesigning and reconstructing the storm system to increase infiltration capacity and to facilitate maintenance access. This project will expand infiltration capacity and, to the degree feasible, move the conveyance system into the right of way to facilitate maintenance access. | Original Flood Reduction | 6 | \$500,000 | \$1,251,200 | \$250,000 |
| Pacwest Little League | <i>Pacwest Little League Stormwater Mitigation</i> | The land the Pacwest Little League facility operates on is owned by the Port of Seattle, who has leased to our organization for 20+ years. Annually, 400+ boys & girls are able to participate in youth baseball & softball little leagues. We are looking to design & implement storm water mitigation solutions (french drains, catch basins, etc) in collaboration with the Port (land owners) in order to help minimize rainouts at our field. | Original Flood Reduction | | \$68,200 | \$5,000 | \$68,200 |
| Renton, City of | <i>Hardie Ave SW Flood Risk Reduction</i> | The project intends to reduce the risk of flooding at the sag point of Hardie Ave SW south of the BNSF Railway underpass by installing approximately 600 lineal feet of 48-inch Storm Drain within the Hardie Ave SW right-of-way. The improvements will extend to SW 7th St and connect to the existing 60" storm main conveying stormwater to the west. | Original Flood Reduction | 5 | \$479,000 | \$25,000 | \$479,000 |
| Seattle Parks Foundation | <i>Duwamish Valley Industrial Greening: Design, Implementation and Monitoring</i> | The Duwamish Valley Industrial Greening (DVIG) partnership, a unique cross-sector collaboration between Dirt Corps and ECOSS with King County, WSDOT and the City of Seattle, has successfully implemented a multi-tiered, community-based program to increase GSI across the DV and adjacent neighborhoods. Our projects, implemented at businesses and public spaces that frequently experience flooding, focus on multi-benefit installations to provide localized stormwater capacity, traffic calming, walkable neighborhoods and enhanced civic engagement. | Original Flood Reduction | 8 | \$863,622 | \$350,000 | \$432,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---------------------------------|--|--|--------------------------|---------------------|------------------|-----------|------------------|
| Seattle Parks Foundation | <i>South Park Neighborhood Center: A Model of Flood Resilience</i> | Develop a green infrastructure project at the South Park Neighborhood Center (SPNC) facility to reduce flood risks. The first phase of the project will involve engaging the community in the development of the conceptual design. Once the conceptual design is approved, we will develop the basic and detailed engineering for the project, which will allow us to obtain construction permits. Throughout the project, we will train at least 40 young people from the Duwamish Valley community on climate change and its consequences for our community, as well as how the development of sustainable infrastructure projects, such as green infrastructure, can mitigate these risks. | Original Flood Reduction | 8 | \$512,284 | \$0 | \$300,000 |
| Seattle Parks Foundation | <i>Stormwater Infrastructure at Hellbent Brewing Company</i> | Hellbent Brewing Company has been experiencing flooding for many years. They have installed a sump pump to relocate the pooling water on their property to the nearest catch basin but there is still flooding occurring, especially during heavy storm events. The initial design concept is to install a detention vault that would also serve as a stage in the beer garden. In addition to the stormwater infrastructure, this project will bring awareness to the benefits of stormwater infrastructure to reduce flooding and improve water quality with educational signage and art. | Original Flood Reduction | 1 | \$337,700 | \$10,500 | \$52,000 |
| Shoreline, City of | <i>NE 175th / 10th Ave Flood Reduction</i> | Flooding along NE 175th Street is a long-standing issue that poses a recurring hazard to roadway and sidewalk users and adjacent residential properties. This project will reduce flooding at this location by designing a large flow control facility to hold peak stormwater flows that would otherwise flood the roadway. This would likely be a large vault, and may also include infiltration, water quality treatment, public art, and/or other public amenity functions as feasible. Additional hydraulic improvement within the conveyance system, where flows turn north at 10th Ave NE, will also be explored. | Original Flood Reduction | 1 | \$686,800 | \$591,095 | \$500,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---|--|---|--------------------------|---------------------|------------------|-----------|------------------|
| Snoqualmie Valley Preservation Alliance | <i>BeaverWise: A Balanced Approach to Flood Reduction, Farm Viability, & Ecological Health</i> | BeaverWise is a program that reduces beaver-caused flooding on farmland and rural infrastructure in the Snoqualmie Valley Agricultural Production District (SVAPD). This phase expands direct support to landowners, pilots a relocation strategy for high-conflict sites, enhances seasonal beaver-caused flood response, and improves data collection to guide adaptive management. Flooding from beaver dams damages roads, blocks drainage, degrades soils, and reduces farm productivity—threatening food security, riparian habitat restoration investments, and public infrastructure. This project will effectively strengthen local agricultural resilience while supporting salmon recovery, environmental stewardship, and climate adaptation. | Original Flood Reduction | 3 | \$575,723 | \$144,810 | \$200,000 |
| Snoqualmie Valley Watershed Improvement District | <i>SVWID Basin 1 Agricultural Drainage Pump Replacement</i> | Originally built in the 1930s, the existing pump system relies on gravity drainage and supplemental pumping during the growing season when river levels are high. A 2018 drainage analysis prioritized Basin 1 for improvements, leading to plans for replacing the current pump with a more effective system designed to handle projected growing season flows. The new design includes two submersible electric pumps, replacing the old shaft-driven impeller pump, and a new agricultural shed to house the elevated electric controls. | Original Flood Reduction | 3 | \$445,791 | \$477,173 | \$100,000 |
| Stewardship Partners | <i>Depot Park GSI Improvements: Phase I</i> | Facilitate a multi-faceted green infrastructure outreach, awareness, and implementation project at Depot Park in Duvall. SP will perform the first phase of the project to further assess stormwater ponding/drainage issues at Depot Park, develop a design and implementation plan (likely a bioswale to be installed in Phase II), install two small rain gardens to capture run off from the Depot roof, improve stormwater drainage on an adjacent intermittent stream, assist in the development of a volunteer stewardship plan/program for Duvall GSI features. The rain gardens will manage 55,000+ gallons of storm water annually. | Original Flood Reduction | 3 | \$135,942 | \$10,000 | \$135,942 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---|---|---|-----------------------------------|---------------------|------------------|-------------|--------------------|
| Totem Firs Association of Owners | <i>Totem Firs Stormwater Management Remediation</i> | Following Phase I Investigation, planning and temporary repairs, this project, Phase II, will provide permanent repairs to drainage systems at the property that are compromised and identified in the planning and investigation phase. | Original Flood Reduction | 6 | \$103,953 | \$0 | \$50,000 |
| Vashon Maury Island Land Trust | <i>Judd Creek Flash Control</i> | Address climate-related stormwater flash in Vashon Island's largest watershed. The project goal is to use natural climate solutions to reduce the risk of flooding downstream. More frequent and more intense rain events are causing faster flows which increase flooding risk and drive habitat degradation. The project will use Beaver Dam Analogs (BDAs) to slow flows, expand wetlands, and reconnect the creek to its floodplain. We will study lands along Judd Creek owned by the Vashon Land Trust to prioritize these actions. These methods will also improve spawning and rearing habitat, water infiltration, and overall watershed health – supporting salmon runs and Tribal treaty rights. | Original Flood Reduction | 8 | \$165,000 | \$0 | \$65,000 |
| CULVERT REPLACEMENT/ FISH PASSAGE CATEGORY | | | | | | | |
| Covington, City of | <i>SE 256th Street Culvert Replacement</i> | Replace existing twin 36-inch diameter cement concrete culverts conveying Little Soos Creek below SE 256th Street in Covington with a fish passable culvert structure. The existing culverts have been rated as complete barriers to fish passage due to slope. The culverts are structurally deficient with offset joints that are not water tight and pose a risk of failure and therefore flood risk. In addition, the Soos Creek Water & Sewer District Lift Station No 14 is located immediately adjacent to the SE 256th Street crossing of Little Soos Creek, on the upstream side, so flooding due to failure of the culverts poses a risk to the operation of the lift station. | Culvert Replacement/ Fish Passage | 9 | \$1,499,480 | \$2,249,220 | \$1,000,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---------------------------|--|---|--------------------------------------|---------------------|------------------|-------------|------------------|
| Kenmore, City of | <i>NE 169th Street Culvert Replacement</i> | Replace an existing, undersized stream culvert at NE 169th Street with a new, fish passable stream crossing structure. The existing culvert was classified as a total barrier to fish passage in 2021 by WDFW, and an independent barrier culvert removal prioritization study commissioned by the City in 2022 identified it as the fifth highest priority for replacement. The project would also eliminate an existing flood hazard that has plagued neighborhood residences for decades, which is driven by insufficient conveyance capacity at the culvert inlet. Finally, the City is proposing to install a stormwater treatment facility that would provide partial treatment of approximately 620,000 square feet of existing pollution generating impervious area. | Culvert Replacement/ Fish Passage | 1 | \$1,500,000 | \$1,300,000 | \$750,000 |
| King County WLRD | <i>Tuck Creek Mouth Fish Passage Restoration Project</i> | Restore fish passage at King County's highest priority barrier in the Snoqualmie Valley, formed by a failing culvert, damaged flood gates and a failing fishway on Tuck Creek at the confluence with the Snoqualmie River in Duvall. The project will replace these structures with a WDFW-compliant structure designed to improve salmon migration access upstream and optimize flood control and drainage of adjacent agricultural lands, congruent with the county's Fish Passage Strategic Plan and the area's Agriculture Land Resource Strategic Plan. The project will remove the fishway and regrade the stream channel, with the option to relocate the structure several hundred feet upstream to create an enhanced quiet-water alcove adjacent to the river for juvenile rearing. | Culvert Replacement/ Fish Passage | 3 | \$1,170,000 | \$250,000 | \$600,000 |
| Sammamish, City of | <i>George Davis Creek Fish Passage & Storm Improvement</i> | Improve the lower 900 feet of George Davis Creek beginning at the stream's discharge to Lake Sammamish. Elimination of barriers in this reach will provide passage to the upper reaches of the creek where the natural stream corridor provides over 2,000 feet of high quality spawning habitat for returning kokanee salmon. | Culvert Replacement/ Fish Passage | 3 | \$1,000,000 | \$7,255,000 | \$750,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|--|---|---|--------------------------------------|---------------------|------------------|-----------|------------------|
| Tukwila, City of | <i>Gilliam Creek Fish and Debris Passage and Habitat Enhancement</i> | This project will meaningfully improve fish passage between Gilliam Creek and the Green River and improve habitat conditions within lower Gilliam Creek. WDFW inventoried the downstream tide gate on the 66th Ave S culvert crossing as 0% passable for salmon and other migratory species. The current tide gate and associated debris cage upstream prevents debris passage and requires maintenance that increases maintenance worker hazard risk exposure due to the weight of the gate and the site conditions at the inlet. | Culvert Replacement/ Fish Passage | | \$1,500,000 | \$0 | \$750,000 |
| yəhaw Indigenous Creatives Collective | <i>Mapes Creek Restoration & Urban Flooding Reduction - Dam Removal Design & Permitting Phase 2</i> | Design and permitting for removing all artificial dams and fish passage barriers on our 1.5-acre property along Mapes Creek. This project directly supports King County's Fish Passage Restoration Program goals and serves as a community-led continuation of the Lower Mapes Creek Restoration Project completed in 2017. We will conduct comprehensive environmental assessments, design work, and secure all necessary permits to remove existing barriers that currently block fish access to upstream habitats, ultimately restoring natural flow patterns and reducing flood risks while supporting Chinook salmon recovery efforts. | Culvert Replacement/ Fish Passage | 2 | \$188,413 | \$0 | \$188,413 |
| COASTAL EROSION/ COASTAL FLOODING CATEGORY | | | | | | | |
| Des Moines, City of | <i>Des Moines Creek Estuary Restoration Bid Documents</i> | The project entails bringing the design from 30% to Bid Ready Documents including engineering design, public outreach support, cultural resource support, and permit identification for improvements to the shoreline, estuary habitat, and public access near the mouth of and adjacent to Des Moines Creek. The project will identify potential improvements to address flooding impacts to Des Moines Beach Park while bolstering both shoreline and estuary habitat. It will also evaluate public access and connectivity impacts to the estuary from the Des Moines Marina to the Des Moines Beach Park. | Coastal Erosion/ Coastal Flooding | 5 | \$305,000 | \$210,000 | \$150,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|----------------------------------|--|---|-----------------------------------|---------------------|------------------|-------------|--------------------|
| Normandy Park, City of | <i>Puget Sound Coastal Resilience: Normandy Park Shoreline Acquisition & Restoration Program</i> | Advance a shoreline acquisition project to reduce coastal flooding and increase resilience to sea level rise along more than one mile of Puget Sound shoreline. By acquiring critical nearshore parcels through fee ownership and conservation easement, the project will enable the removal of failing bulkheads, restore natural sediment delivery from feeder bluffs, and prevent future development in mapped flood zones. | Coastal Erosion/ Coastal Flooding | 5 | \$1,000,000 | \$7,250,000 | \$750,000 |
| URBAN STREAMS CATEGORY | | | | | | | |
| Adopt A Stream Foundation | <i>Friendly Village Bridge Replacement - Phase II Flood Mitigation Implementation</i> | Reduce flooding risks at Friendly Village Mobile Home Park by replacing two aging, flood-constraining bridges over Bear Creek. The Snohomish Avenue vehicle bridge and adjacent pedestrian bridge create a pinch point in the floodplain, causing backwater effects, debris buildup, and localized flooding. Replacing these hydraulically deficient structures with channel-conforming designs will restore more natural flood and stormwater flow, reduce flood risk to homes and infrastructure, and improve fish passage. The project supports long-term public safety, environmental health, and resilience in the Bear Creek watershed. | Urban Streams | 3 | \$3,591,480 | \$0 | \$150,000 |
| Bellevue, City of | <i>Valley Creek NE 20th Street Flood Control</i> | Reduce persistent urban flooding and restore the creek channel to support natural stream functions in a heavily developed area of Bellevue. As the second phase of a broader effort to mitigate flooding between NE 21st and NE 20th Streets, this project will replace the existing undersized culvert and remove the known fish barrier. The design, permitting, and real property acquisition for this project will include hydraulic and geotechnical analysis, environmental and cultural assessments, utility coordination, and design features to manage sediment, invasive species, and improve water quality. | Urban Streams | 6 | \$1,325,000 | \$1,163,600 | \$1,000,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|----------------------------|--|--|----------------|---------------------|------------------|-------------|------------------|
| Duwamish Yacht Club | <i>Duwamish River and Hamm Creek Sediment Removal, Stream Restoration, and Water Quality Project</i> | Dredging and removal of contaminated dredge spoils from the Duwamish River basin in the Hamm Creek estuary, which includes both the Duwamish Yacht Club (DYC) as well as 19 affordable liveaboard vessels in the marina operated by DYC. This project will maintain and improve the health of the Hamm Creek waterway by removing contaminated sediments that have increased to harmful levels over the aforementioned 20-year period. The project will also restore habitat in these areas by removing dioxins that have been documented. These dioxins can be traced to upstream sources within the Hamm Creek watershed and 96th Street Storm Drain system. | Urban Streams | 8 | \$2,000,000 | \$3,150,000 | \$500,000 |
| EarthCorps | <i>Southgate Park Urban Stream Flood Control</i> | EarthCorps will commit 45 crew days over three years to conduct environmental restoration on 3.8 acres of Southgate Park, including invasive species removal, native plant installation, and ongoing site maintenance. This work will address the park's ongoing ecological decline, characterized by a failing tree canopy, invasive plant dominance, and degraded riparian and wetland systems. Restoration efforts will reduce flood risk for neighborhoods downstream of Southgate Park and contribute to flood resilience at the watershed scale. | Urban Streams | 8 | \$211,393 | \$81,898 | \$0 |
| Issaquah, City of | <i>Sycamore Emergency Access Stabilization and Culvert Replacement</i> | Upgrade two undersized culverts on small creeks crossing an emergency access road to ensure emergency access and evacuation is maintained for the Sycamore neighborhood. These culverts are severely undersized, causing the emergency access road to erode during major storm events, restricting access and exposing underground utilities. The main road into the Sycamore neighborhood has a history of flooding at the bridge spanning Issaquah Creek and this neighborhood relies on this emergency access route to be maintained in the event of an emergency. | Urban Streams | 3 | \$322,000 | \$130,000 | \$322,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---|--|--|----------------|---------------------|------------------|-----------|--------------------|
| King County Road Services Division | <i>S. 370th Street Culvert Replacement</i> | A heavily corroded culvert conveys a tributary to Hylebos Creek under S. 370th Street approximately 30 feet east of Bella Coola Boulevard, next to a manufactured home community. If the culvert fails, it will cause the road to flood and potentially fail. It may also cause a backwatering effect which would prevent the detention system upstream from draining, potentially flood the adjacent parking area and nearby properties, and impair stream stability. This project will substantially reduce flood risk and improve stream stability and safety by replacing the corroded corrugated metal arch pipe with a larger structure capable of conveying the 100-year flood event. It will also add stormwater treatment, which will improve water quality to benefit fish and people; and improve fish passage and ecosystem health. | Urban Streams | 7 | \$1,390,432 | \$242,000 | \$1,000,000 |
| King County Water District 90 | <i>King County Water District 90 Facilities</i> | Applicant withdrew application on 7/22/2025 after the application period closed. | | | | | |
| North Creek Maintenance District Association | <i>North Creek Flood Reduction and Habitat Restoration</i> | Design and permitting for flood reduction/levee resiliency and stream restoration related to a leveed section of North Creek at the Parklands Business Park. The creek is located within a highly urbanized basin which has experienced significant increases in peak flows since construction of the levee system in the 1980s. Ongoing sediment deposition within the project reach has elevated bed levels and increased the 100-year water surface elevation to the point where the levee system no longer provides the design minimum 3 feet of freeboard and risks losing FEMA accreditation and protecting onsite and downstream properties and public infrastructure. The project will restore physical parameters of the creek to improve long-term sustainability of the levee system and restore salmonid habitat within this reach of North Creek. | Urban Streams | 1 | \$385,000 | \$35,000 | \$385,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|---------------------------------------|---|--|----------------|---------------------|------------------|-------------|------------------|
| Seattle Parks & Recreation | <i>Arboretum Creek Headwaters - Construction Phases 1 & 3</i> | A flood control and urban creek restoration project that will eliminate flooding and filter stormwater as it flows into Arboretum Creek. Persistent flooding in Seattle's Washington Park Arboretum and surrounding neighborhood creates dangerous road conditions, increases maintenance burdens, and overwhelms the Combined Sewer Overflow (CSO) System. Climate change is increasing the frequency and severity of flooding with the wettest days experiencing a 50% increase in water volume. Existing flooding issues are now anticipated to happen every other year, submerging roads, threatening Seattle Parks and Recreation's Japanese Garden and facilities, overwhelming drainage inlets to sewer pipes, and polluting Arboretum Creek and Union Bay. | Urban Streams | 2 | \$1,394,000 | \$1,735,000 | \$889,000 |
| Seattle Public Utilities | <i>Lake City Floodplain Park Construction</i> | Reconnect an historical floodplain on Thornton Creek and reduce recurrent flooding in the immediate residential vicinity. The grant would support construction, which includes securing permits, expanding and stabilizing a floodplain and upland riparian habitat, and installing park amenities for public use, such paths and benches. Increased flood storage within the park will reduce significant downstream flooding events in an area of the Lake City Way neighborhood zoned as an Urban Hub. Additional benefits include water quality and habitat improvements, a significant reduction in erosion and sedimentation, and a new natural area for the public to enjoy. | Urban Streams | 1 | \$1,300,000 | \$83,200 | \$850,000 |

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2025 Grant Recommendations

| APPLICANT | PROJECT NAME | DESCRIPTION | GRANT CATEGORY | KC COUNCIL DISTRICT | REQUESTED AMOUNT | LEVERAGE | OFFER |
|-----------------|---|---|----------------|---------------------|----------------------|----------------------|----------------------|
| Trout Unlimited | <i>Tibbetts Creek Anthology Open Space and Maple Street Flood Reduction & Restoration</i> | Tibbetts Creek, one of the larger tributaries of Lake Sammamish is subject to localized flooding within the City of Issaquah. Historically this stream has been narrowed, straightened, and subject to extreme sediment flows originating from coal mine tailings mobilization. Several stream restorations and culvert replacements have occurred nearly two decades ago, however these areas are not contiguous. This request will complete critical design and planning tasks for the project, including completion of detailed conceptual designs, feasibility analysis, and preparation of shovel-ready restoration elements that will reduce flooding, improve habitat, and build climate resilience in a high-risk urban corridor. | Urban Streams | 3 | \$131,306 | \$0 | \$131,306 |
| TOTALS | | | | | \$ 30,394,463 | \$ 29,422,148 | \$ 14,803,601 |



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-10.1

Sponsors

1 A RESOLUTION of the Board of Supervisors of the King
2 County Flood Control Zone District authorizing King
3 County to execute real property covenants on certain real
4 property associated with the King County Flood Control
5 District's Home Buyout and Elevation Program.

6 WHEREAS, the King County Flood Control District operates the Home Buyout
7 and Elevation Program ("Program"), which, in part, funds the purchase of flood-prone
8 properties and structures through voluntary sales initiated by property owners of
9 structures located in flood-prone areas of King County, and

10 WHEREAS, pursuant to this program, the District's primary service provider,
11 King County, acquired seven parcels on the right bank of the Cedar River between 2007
12 and 2010, and two parcels on the left bank of the Cedar River in 2012, identified as King
13 County Tax Parcels 2323059142, 2323059205, 2323059063, 2323059062, 2323059043,
14 2323059141, 2323059098, 2223059155, and 2323059133 (the "Parcels"), and

15 WHEREAS, since acquiring these Parcels utilizing District funds, King County—
16 through the King County Mitigation Reserves Program ("MRP"), an "in-lieu fee" ("ILF")
17 program established pursuant to 33 CFR Part 332—utilized these parcels for the Elliot

18 Bay Mitigation Project, an off-channel habitat and floodplain reconnection project that
19 restored approximately 11.5 acres on the right and left banks of the Cedar River, and

20 WHEREAS, as a component of the ILF, King County is required to grant
21 restrictive covenants for the stated benefit of the United States Army Corps of Engineers
22 to establish permanent site protections for these Parcels to ensure they, as mitigation
23 sites, continue to provide ecological functions in perpetuity, and

24 WHEREAS, King County submitted a request to the District's Board of
25 Supervisors for authorization to execute restrictive covenants for these Parcels restricting
26 their use to preserve them as natural open space in perpetuity in furtherance of their
27 continued inclusion in the ILF program, and made this request pursuant to King County
28 Code 4.56.060.E.1.a, which requires District approval—by resolution—prior to the
29 conveyance of any real property interest acquired on behalf of the District by King
30 County, and

31 WHEREAS, the Board of Supervisors has no objection to the request from King
32 County;

33 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
34 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

35 SECTION 1. King County is authorized to execute the Declarations of Land Use
36 Restriction and Real Property Covenants attached hereto as Exhibit A and Exhibit B and

37 incorporated herein by this reference, and to take all action necessary to effectuate this
38 authorization.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: Exhibit A: Declaration of Land Use Restriction and Real Property Covenant, Exhibit B:
Declaration of Land Use Restriction and Real Property Covenant

When Recorded Mail To:

Seattle District U.S. Army Corps of Engineers
Regulatory Branch Mitigation Coordinator
4735 East Marginal Way South, Building 1202
Seattle, Washington 98134

**DECLARATION OF LAND USE RESTRICTION
AND REAL PROPERTY COVENANT**

Declarant: King County, a political subdivision of the State of Washington

The Beneficiary: United States Army Corps of Engineers.

Assessor's Tax Parcel ID#: 232305-9142, 232305-9205, 232305-9063, 232305-9062, 232305-9043, 232305-9141, and 232305-9098

This Declaration of Land Use Restriction and Real Property Covenant ("the real property covenant") is made this _____ day of _____ 2025, by King County, a political subdivision of the State of Washington, ("Declarant") for the benefit of the United States Army Corps of Engineers, referred to herein as "the Beneficiary".

WHEREAS, the Declarant makes the following recitals:

- A. Declarant is the sole owner in fee simple of the real property located in King County, Washington, legally described on Exhibit A (the "Property"). A map of the property is attached to and made part of this real property covenant, as Exhibit B.
- B. The Property possesses natural, open space and ecological values that are of great importance to Declarant and the Beneficiary. These values are referred to herein as the "Conservation Values" of the Property.
- C. The Property and this real property covenant is subject to the terms of the restrictions provided for in Statutory Warranty Deed recording number 20100730000589, incorporated by reference herein, in which the Property is subject to open space restrictions in perpetuity. 44 C.F.R. § 80.19(b)(4). Specifically, the Property shall be maintained in perpetuity as open space for the conservation of natural floodplain functions under 44 C.F.R. § 80.19. (These restrictions are referred to hereinafter as "Deed Restrictions")
- D. The Declarant is imposing a real property covenant on the Property in accordance with the terms of the King County Mitigation Reserves Final Program Instrument, dated

March 12, 2012, for the purposes of perpetually maintaining the Property as a mitigation site through the in-lieu fee component of the King County Mitigation Reserves Program and forever restricting the uses of the Property to those consistent with the Conservation Values.

The current use of, and improvements to, the Property are consistent with the conservation purposes of this real property covenant.

NOW, THEREFORE, in consideration of the foregoing and of the covenants, terms, conditions and restrictions contained herein, Declarant, does hereby establish, subject to the Deed Restrictions, a real property covenant on the Property as follows:

1. *Declaration of Real Property Covenant*

Declarant voluntarily establishes this real property covenant in perpetuity over the Property on the terms and conditions set forth herein exclusively for the purpose of conserving the Conservation Values of the Property.

2. *Purpose*

It is the purpose of this real property covenant to ensure that the Property will be retained forever in a natural, open space and scenic condition and to prevent any use of the Property that will impair or interfere with the Conservation Values of the Property. Declarant and the Beneficiary intend that this real property covenant will confine the use of the Property to such activities as are consistent with the purpose of this real property covenant.

3. *Rights of the Beneficiary*

To accomplish the purpose of this real property covenant the following rights may be exercised by the Beneficiary:

- (a) To preserve and protect the Conservation Values of the Property;
- (b) To enter upon the Property at reasonable times in order to monitor Declarant's compliance with and otherwise enforce the terms of this real property covenant in accordance with Section 9; provided that, except in cases where the Beneficiary determines that immediate entry is required to prevent, terminate, or mitigate a violation of this real property covenant, such entry shall be upon prior reasonable notice to Declarant, and the Beneficiary shall not in any case unreasonably interfere with Declarant's quiet use and enjoyment of the Property;
- (c) To conduct, with reasonable prior notice to Declarant and upon mutual agreement between the parties on the scope of proposed activities (permission of Declarant shall not be unreasonably withheld), survey, site preparation, removal of invasive non-native riparian vegetation, installation of native plants, and other activities

associated with wetland restoration. Nothing herein shall be deemed to imply any obligation to perform such restoration activities; and

(d) To prevent any activity on or use of the Property that is inconsistent with the purpose of this real property covenant and to require the restoration of such areas or features of the Property that may be damaged by any inconsistent activity or use, pursuant to the remedies set forth in Section 9.

4. *Prohibited Uses*

Any activity on or use of the Property inconsistent with the purpose of this real property covenant is prohibited. Without limiting the generality of the foregoing, the following activities and uses are expressly prohibited, except as permitted in Sections 3 and 5:

(a) *Construction and Improvements.* The placement or construction, of any buildings, structures, or other improvements of any kind, including, without limitation, utilities, septic systems, communication lines, communication towers, storage tanks and pipelines.

(b) *Paving and Road and Trail Construction.* The paving or covering of any portion of the Property with concrete, asphalt, gravel, crushed rock, or any other paving or surfacing material or the construction of a road or trail, except that (i) within the mitigation project footprint, soft-surface trails may be constructed and maintained to facilitate implementation of habitat restoration actions; However, no soft surface trails for public use and access shall be constructed by King County within the mitigation project footprint without prior consultation with and approval by the Beneficiary; and (ii) outside of the mitigation project footprint, soft-surface trails may be constructed and maintained for low-impact passive recreational use, and/or to relocate unwanted trails out of the mitigation project footprint.

(c) *Commercial Development.* Any commercial or industrial use or activity on the Property, including but not limited to commercial recreational activities involving active recreation.

(d) *Agricultural Activities.* Any domestic animal grazing or agricultural activities of any kind; and application of biocides except when determined by mutual agreement between the parties (permission of Beneficiary shall not be unreasonably withheld) to be necessary for the eradication of invasive non-native plant species and such application is by the narrowest spectrum, least persistent material appropriate for the target species and/or is the material recommended as best management practices by the King County Noxious Weed Control Program.

(e) *Introduced Vegetation.* The planting or introduction of non-native species of plants.

(f) *Waste Disposal.* The disposal, storage, or release of hazardous substances, rubbish, garbage, debris, unregistered vehicles, abandoned equipment, parts thereof, or other unsightly or offensive waste or material on the Property. The term “release” shall

mean any release, generation, treatment disposal, storage, dumping, burying, abandonment, or migration from off-site. The term “hazardous substances” as used in this real property covenant shall mean any substances, materials, or wastes that are hazardous, toxic, dangerous, harmful or are designed as, or contain components that are, or are designated as, hazardous, toxic, dangerous, or harmful and/or which are subject to regulation as hazardous, toxic, dangerous or harmful or as a pollutant by any federal, state, or local law, regulation, statute, or ordinance, including, but not limited to, petroleum or any petroleum product.

(g) *Active Recreation.* Conducting or allowing activities, such as golf courses, ball fields, motocross, equestrian, campgrounds or any other activity involving the public or private clubs or associations engaging in organized active recreation.

(h) *Signs.* The placement of commercial signs, billboards, or other commercial advertising material on the Property, except in connection with the sale or lease of the Property. This clause does not apply to non-commercial signage, such as site rules or informational signs as posted by the Declarant.

(i) *Mineral Development.* The exploration for, or development and extraction of, any minerals or hydrocarbons.

(j) *Vehicles.* The operation of motorized vehicles except as part of any hunting related activity or wetland creation or maintenance activity.

5. *Reserved Rights*

Declarant reserves any use of, or activity on, the Property that is not inconsistent with the purpose of the real property covenant and that is not prohibited herein. Without limiting the generality of the foregoing, Declarant specifically reserves the following uses and activities:

(a) *Emergencies.* The right to undertake other activities necessary to protect public health, property improvements, or human safety, or which are actively required by and subject to compulsion of any governmental agency with authority to require such activity.

(b) *Fence.* The right to install and maintain fences around the Property. The Beneficiary agrees not to remove or damage said fences.

6. *Responsibilities of Declarant Not Affected*

Other than as specified herein, this real property covenant is not intended to impose any legal or other responsibility on the Beneficiary, or in any way to affect any existing obligation of the Declarant as owner of the Property.

7. *The Beneficiary's Right to Restore the Property*

In the event that any of the Conservation Values of the Property are impaired, the Beneficiary shall have the right, but not the obligation, to restore all or portions of the Property.

8. *Access*

No right of access by the general public to any portion of the Property is created by this real property covenant.

9. *Enforcement*

The Beneficiary shall have the right to prevent and correct violations of the terms of this Real property covenant as set forth below.

(a) *Notice of Failure.* If the Beneficiary determines that the Declarant is in violation of the terms of this real property covenant or that a violation is threatened, the Beneficiary shall give written notice to Declarant of such violation and demand corrective action sufficient to cure the violation and, where the violation involves injury to the Property resulting from any use or activity inconsistent with the purpose of this real property covenant, to restore the portion of the Property so injured to its prior condition in accordance with a plan approved by the Beneficiary.

(b) *Declarant's Failure to Respond.* The Beneficiary may bring an action as provided for in Section 9(c) below if Declarant fails to cure the violation within thirty (30) days after receipt of notice thereof from the Beneficiary; fails to begin curing such violation within the thirty (30) day period under circumstances where the violation cannot reasonably be cured within the thirty (30) day period; or fails to continue diligently to cure such violation until finally cured.

(c) *The Beneficiary's Action.* The Beneficiary may bring action at law or in equity in a court of competent jurisdiction to enforce the terms of this Real property covenant, to enjoin the violation, *ex parte* as necessary and as allowed under the applicable civil rules, by temporary or permanent injunction, to recover any damages to which it may be entitled for violation of the terms of this real property covenant or injury to any of the Conservation Values protected by this real property covenant, including damages for the loss of the Conservation Values; and to require the restoration of the Property to the condition that existed prior to any such injury. Without limiting Declarant's liability therefore, the Beneficiary, in its sole and absolute discretion, may apply any damages recovered to the cost of undertaking any corrective action on the Property. All such actions for injunctive relief may be taken without the Beneficiary being required to post bond or provide other security.

(d) *Immediate Action Required.* If the Beneficiary, in its sole and absolute discretion, determine that circumstances require immediate action to prevent or mitigate significant damage to the Conservation Values of the Property, The Beneficiary may

pursue remedies under this Section 9 without prior notice to Declarant or without waiting for the period provided for cure to expire.

(e) *Nature of Remedy.* The rights under this Section 9 apply equally in the event of either actual or threatened violations of the terms of this Real property covenant. Declarant agrees that the remedies at law for any violation of the terms of this real property covenant are inadequate and Beneficiary shall be entitled to the injunctive relief described in this Section 9 both prohibitive and mandatory, in addition to such other relief to which Beneficiary may be entitled, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies. The remedies described in this Section 9 shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

(f) *Costs of Enforcement.* Provided the Beneficiary first provides Declarant with a Notice of Failure and Declarant fails to respond, all reasonable costs incurred by the Beneficiary in enforcing the terms of this real property covenant against Declarant, including, without limitation, costs and expenses of suit and reasonable attorney's fees and reasonable consultant's fees, and any costs of restoration necessitated by Declarant's violation of the terms of this real property covenant shall be borne by Declarant. The substantially prevailing party in a judicial enforcement action regarding this Real property covenant shall be entitled to reimbursement of all reasonably incurred attorney fees and litigation expenses.

(g) *The Beneficiary's Discretion.* Any forbearance by the Beneficiary to exercise rights under this real property covenant in the event of any violation of any terms of this real property covenant shall not be deemed or construed to be a waiver of such term or of any rights under this real property covenant. No delay or omission by the Beneficiary in the exercise of any right or remedy shall impair such right or remedy or be construed as a waiver.

(h) *Acts Beyond Declarant's Control.* Nothing contained in this real property covenant shall be construed to entitle the Beneficiary to bring any action against Declarant to abate, correct, or restore any condition on the Property or to recover damages for any injury to or change in the Property resulting from causes beyond Declarant's control, including, without limitation, fire, flood, storm, and earth movement, nor shall Declarant be required to take steps to abate or mitigate injury to the Property resulting from such causes.

10. *Alternate Dispute Resolution*

If a dispute arises between the Parties concerning the consistency of any proposed use or activity with this real property covenant, the Parties shall attempt to resolve the dispute through informal discussion. The Parties may also agree to refer the dispute to mediation and shall select a single mediator to hear the matter. Each party shall bear its own costs, including attorney's fees, if mediation is pursued under this Section 10. The Parties shall share equally the fees and expenses of the mediator.

11. *Notice and Approval*

(a) *Notice.* Whenever notice is required under this real property covenant, the party required to give notice (“Notifying Party”) shall give reasonable written notice prior to the date the Notifying Party intends to undertake the use or activity in question. The notice shall describe the nature, scope, design, location, timetable, and any other material aspect of the proposed activity in sufficient detail to permit the other party to make an informed judgment as to its consistency with the purpose and terms of this real property covenant.

(b) *Evaluation of Proposed Activities.* The purpose of requiring the Notifying Party to notify the other party prior to undertaking certain permitted uses and activities is to afford the other party an opportunity to ensure that the use or activity in question is designed and carried out in a manner consistent with the purpose and terms of this real property covenant.

12. *Notice of Transfer of Property by Declarant and Successor and Assigns*

Anytime the Property itself, or any interest in it is transferred by the Declarant to a third party, the Declarant, its successors and assigns, shall notify the Beneficiary in writing, and the document of conveyance shall expressly refer to this real property covenant.

13. *Termination of Real property Covenant*

- (a) *Frustration of Purpose.* This real property covenant may only be terminated with the concurrence of the Beneficiary.
- (b) *Economic Value.* The fact that any use of the Property that is expressly prohibited by this real property covenant, or any other use as determined to be inconsistent with the purpose of this real property covenant, may become greatly more economically valuable than permitted uses, or that neighboring properties may in the future be put entirely to uses that are not permitted thereunder, has been considered by the Declarant in granting this real property covenant. It is the intent of both Declarant and the Beneficiary that any such changes shall not be assumed to be circumstances justifying the termination or extinguishment of this real property covenant pursuant to this section.

14. *Modification*

This real property covenant may be amended only with the concurrence of the Beneficiary, provided that any such amendment shall be consistent with the purpose of the real property covenant and shall not affect its perpetual duration. All amendments shall be in writing, approved by the Beneficiary and recorded in the real property records of King County.

15. *Interpretation*

This real property covenant shall be interpreted under the laws of Washington, resolving any ambiguities and questions of the validity of specific provisions so as to give maximum effect to its conservation purposes.

16. *Perpetual Duration*

This real property covenant shall be a binding servitude running with the land in perpetuity.

17. *Notices*

Any notices required by this real property covenant shall be in writing and shall be personally delivered or sent by first class mail to the Declarant, at the following address, unless the Beneficiary has been notified of a change of address.

To Declarant:

King County Department of Natural Resources and Parks
Mitigation Reserves Program
201 South Jackson Street, Suite 6300
Seattle, WA 98104

18. *Severability*

If any provision of this real property covenant is found to be invalid, illegal or unenforceable, that finding shall not affect the validity, legality or enforceability of the remaining provisions.

In Witness Whereof, the Declarant has set its hands on the date first written above.

Declarant:

King County, a Political Subdivision of the State of Washington

By: _____

Name: _____

Title: _____

STATE OF WASHINGTON)
County of _____) ss

On this ____ day of _____, 20__, before me the undersigned, a Notary Public for the State of Washington, personally appeared _____ who stated on oath that (he/she) is the _____ of King County, a political subdivision of the State of Washington, and authorized to execute the within instrument on behalf of said company and acknowledged said instrument as the free and voluntary act of the company for the uses and purposes mentioned therein.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove first written.

Notary Public for the State of Washington
Residing at: _____
My Commission expires: _____

EXHIBIT A
Legal Description

232305-9142:

That portion of Government Lot 8, Section 23, Township 23 North, Range 5 East, W.M., in King County, Washington, lying Northerly of the Cedar River and Southerly of Elliott Bridge Relocation Road and West of a line described as follows:

Beginning at the intersection of the Southerly margin of Jones Road with the East line of said Government Lot 8;
Thence along said Southerly margin North $62^{\circ}22'11''$ West 501.62 feet;
Thence South $08^{\circ}28'24''$ West 155.03 feet;
Thence South $09^{\circ}25'33''$ East 59.23 feet;
Thence South $23^{\circ}44'09''$ West to the Northerly bank of the Cedar River and the terminus of said line;

(Also known as Lot A of King County Lot Line Adjustment Number L94L0061, recorded under Recording Number 9408099001).

232305-9205:

THAT PORTION OF GOVERNMENT LOT 8, SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE SOUTHERLY MARGIN OF JONES ROAD WITH THE EAST LINE OF SAID GOVERNMENT LOT 8;
THENCE ALONG SAID SOUTHERLY MARGIN NORTH $62^{\circ}22'11''$ WEST 398.36 FEET TO THE TRUE POINT OF BEGINNING;
THENCE CONTINUING NORTH $62^{\circ}22'11''$ WEST 103.26 FEET;
THENCE SOUTH $08^{\circ}28'24''$ WEST 155.03 FEET;
THENCE SOUTH $09^{\circ}25'33''$ EAST 59.23 FEET;
THENCE SOUTH $23^{\circ}44'09''$ WEST TO THE NORTHERLY BANK OF THE CEDAR RIVER;
THENCE EASTERLY ALONG SAID BANK TO A POINT THAT BEARS SOUTH $08^{\circ}28'24''$ WEST FROM THE TRUE POINT OF BEGINNING;
THENCE NORTH $08^{\circ}28'24''$ EAST TO THE TRUE POINT OF BEGINNING;
LESS COUNTY ROAD;

(ALSO KNOWN AS LOT B OF BOUNDARY LINE ADJUSTMENT NO. L94L0061, RECORDED UNDER RECORDING NO. 9408099001).

232305-9063:

Parcel A:

Beginning At The Intersection Of The Southwesterly Margin Of J. E. Jones Road And The Easterly Line Of Government Lot 8, In Section 23, Township 23 North, Range 5 East, W.M., In King County, Washington;
Thence North $62^{\circ}22'11''$ West 288 Feet To The True Point Of Beginning;
Thence Continuing North $62^{\circ}22'11''$ West 105 Feet;
Thence South $6^{\circ}50'00''$ West 320 Feet, More Or Less, To The North Bank Of The Cedar River;
Thence Easterly Along Said Bank, A Distance Of 105 Feet, More Or Less, To A Point Which Bears South $6^{\circ}50'00''$ West 293 Feet, More Or Less, From The True Point Of Beginning;
Thence North $6^{\circ}50'00''$ East 293 Feet, More Or Less To The Point Of Beginning;
Except That Portion Thereof Condemned In King County Superior Court Cause No. 414414 For County Road.

Parcel B:

All That Portion Of Lot 'C' (New) As Delineated On Boundary Line Adjustment L94L0061, Recorded Under Recording Number 9408099001, Lying Easterly Of The Following Described Line:

Beginning At The Intersection Of The Southerly Margin Of Jones Road With The East Line Of Government Lot 8 In Section 23, Township 23 North, Range 5 East, W.M., In King County, Washington;
Thence Along Said Southerly Margin North $62^{\circ}22'11''$ West 398.36 Feet To The True Point Of Beginning Of The Line To Be Described;
Thence South $8^{\circ}28'24''$ West A Distance Of 337.86 Feet To The Northerly Bank Of The Cedar River, And The Terminus Of Said Line;
Except That Portion Thereof Condemned In King County Superior Court Cause No. 414414 For County Road.

(Said Parcels A and B Being Known As Lot C, King County Boundary Line Adjustment No. L94L0061, Recorded Under Recording Number 9408099001, In King County, Washington).

232305-9062 & 232305-9043:

PARCEL A:

THAT PORTION OF GOVERNMENT LOT 8, SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOW:

BEGINNING AT THE INTERSECTION OF THE EAST LINE OF SAID GOVERNMENT LOT 8 WITH THE SOUTHWESTERLY MARGIN OF THE J. E. JONES ROAD;
THENCE NORTHWESTERLY ALONG SAID SOUTHWESTERLY MARGIN 200 FEET TO THE TRUE POINT OF BEGINNING;
THENCE CONTINUING ALONG SAID LINE 88 FEET;
THENCE SOUTHERLY PARALLEL TO THE EAST LINE OF SAID GOVERNMENT LOT 8 TO THE NORTH BANK OF THE CEDAR RIVER;
THENCE EASTERLY ALONG SAID NORTH BANK TO THE SOUTHWEST CORNER OF A TRACT SOLD TO JOHN J. BRAMBLETT AND THELMA BRAMBLETT, HUSBAND AND WIFE, BY A REAL ESTATE CONTRACT RECORDED SEPTEMBER 6, 1966, UNDER RECORDING NO. 60779889;
THENCE NORTHERLY ALONG THE WESTERLY LINE OF SAID CONVEYED TRACT TO THE TRUE POINT OF BEGINNING.

PARCEL B:

THAT PORTION OF GOVERNMENT LOT 8, SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOW:

BEGINNING AT THE INTERSECTION OF THE EAST LINE OF SAID GOVERNMENT LOT 8 WITH THE SOUTHWESTERLY MARGIN OF THE J. E. JONES ROAD;
THENCE NORTHWESTERLY ALONG SAID SOUTHWESTERLY MARGIN 288 FEET TO THE TRUE POINT OF BEGINNING;
THENCE SOUTH 06°50'00" WEST TO THE NORTH BANK OF THE CEDAR RIVER;
THENCE EASTERLY ALONG SAID NORTH BANK TO THE SOUTHWESTERLY CORNER OF A TRACT OF LAND CONVEYED TO PATRICK SCRIBNER, AN UNMARRIED INDIVIDUAL BY STATUTORY WARRANTY DEED RECORDED UNDER RECORDING NO. 8504290586;
THENCE NORTHERLY ALONG THE WESTERLY LINE OF SAID CONVEYED TRACT TO THE TRUE POINT OF BEGINNING.

232305-9141:

That portion of Government Lot 8 in Section 23, Township 23 North, Range 5 East, W.M., in King County, Washington, described as follows:

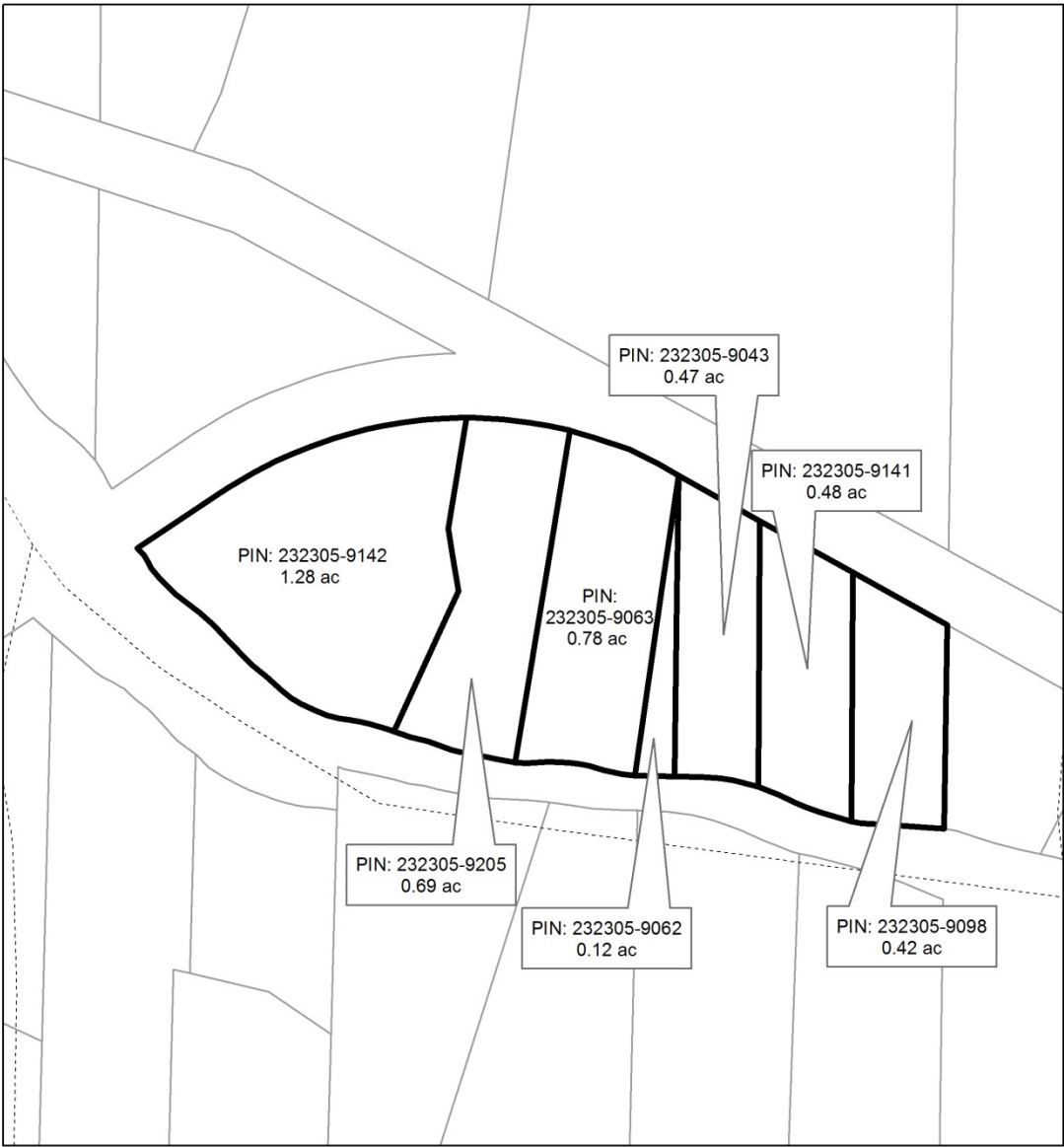
Beginning at the intersection of the East line of said Government Lot 8 with the Southwesterly margin of the J.E. Jones Road;
Thence Northwesterly along said road 100 feet to the true point of beginning;
Thence Northwesterly along said road Margin 100 feet;
Thence Southerly parallel to the East line of said Government Lot 8 to the North Bank of the Cedar River;
Thence Easterly along said River Bank to a point on a line extending Southerly parallel to the East line of said Government Lot 8 from the true point of beginning;
Thence Northerly parallel to the East line of said Government Lot 8 to the true point of beginning.

232305-9098:




That portion of Government Lot 8, Section 23, Township 23 North, Range 5 East, W.M., in King County, Washington, described as follows:

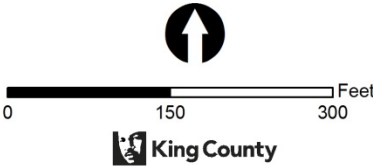
Beginning at the intersection of the East line of said Government Lot 8 with the southwesterly margin of J.E. Jones Road (Southeast Jones Road);
Thence northwesterly along said road margin 100 Feet;
Thence southerly parallel to the East line of Said Government Lot 8 to the North bank of the Cedar River;
Thence easterly along said river bank to the East line of said Government Lot 8;
Thence northerly along said East line to the point of beginning.

EXHIBIT B
Protected Property



LEGEND

-  Protected Property (4.24 acres)
-  Watercourses
-  Other KC Parcel Boundaries



When Recorded Mail To:

Seattle District U.S. Army Corps of Engineers
Regulatory Branch Mitigation Coordinator
4735 East Marginal Way South, Building 1202
Seattle, Washington 98134

**DECLARATION OF LAND USE RESTRICTION
AND REAL PROPERTY COVENANT**

Declarant: King County, a home rule charter county and political subdivision of the State of Washington

Beneficiary: State of Washington Department of Ecology and the United States Army Corps of Engineers.

Abbreviated Legal Description: Ptn of Govt Lt 2/NE ¼ Section 22, T23N,R05E; Ptn of Govt Lt 9/NW ¼ Section 23, T23N,R05E & Lt. 1 KCSP No. 1187005

Assessor's Tax Parcel IDs: 222305-9134, 222305-9105, 232305-9088, 222305-9104, 232305-9097, 222305-9155, and 232305-9133.

This Declaration of Land Use Restriction and Real Property Covenant (the "Real Property Covenant") is made this _____ day of _____, 2025 by King County, a home rule charter county and political subdivision of the State of Washington ("Declarant"), for the benefit of the State of Washington Department of Ecology and of the United States Army Corps of Engineers, referred to herein as "the Beneficiary".

WHEREAS, the Declarant makes the following recitals:

A. Declarant is the sole owner in fee simple of the real property located in King County, Washington, legally described on Exhibit A (the "Property") and depicted on Exhibit B, which are attached to and made a part of this Real Property Covenant.

B. The Property possesses natural, open space, and ecological, values that are of great importance to Declarant and the Beneficiary. These values are referred to herein as the "Conservation Values" of the Property.

C. The Declarant is creating a Real Property Covenant on this Property in accordance with the Elliott Bridge Reach Off-Channel Habitat and Floodplain Reconnection Project ("Mitigation Plan"), developed in compliance with United States Army Corps of Engineers Permit # NWS-2009-495. This Real Property Covenant is a condition of Permit # NWS-2009-495 that was issued to King County.

D. The Property also possesses opportunities to further enhance Conservation Values through future restoration activities that may include, but not be limited to, side channel construction, connections to Madsen Creek, bridge abutment removal, road reconfiguration, and levee removal or setback on or adjacent to the Property.

NOW, THEREFORE, in consideration of the above and the covenants, terms, conditions and restrictions contained herein, Declarant, does hereby establish a Real Property Covenant on the Property as follows:

1. *Declaration of Real Property Covenant*

Declarant voluntarily establishes this Real Property Covenant in perpetuity over the Property, subject to the Permitted Exceptions attached as Exhibit C, on the terms and conditions set forth herein exclusively for the purpose of conserving the Conservation Values of the Property.

2. *Purpose*

It is the purpose of this Real Property Covenant to ensure that the Property will be retained forever in a natural, open space and scenic condition and to prevent any use of the Property that will impair or interfere with the Conservation Values of the Property. Declarant and the Beneficiary intend that this Real Property Covenant will confine the use of the Property to such activities as are consistent with the purpose of this Real Property Covenant.

3. *Rights of the Beneficiary*

To accomplish the purpose of this Real Property Covenant the following rights may be exercised by the Beneficiary:

- (a) To preserve and protect the Conservation Values of the Property;
- (b) To enter upon the Property at reasonable times in order to monitor Declarant's compliance with and otherwise enforce the terms of this Real Property Covenant in accordance with Section 9; provided that, except in cases where the Beneficiary determines that immediate entry is required to prevent, terminate, or mitigate a violation of this Real Property Covenant, such entry shall be upon prior reasonable notice to Declarant;
- (c) To conduct, with reasonable prior notice to Declarant, survey, site preparation, removal of invasive non-native vegetation, installation of native plants, and other activities associated with aquatic resource mitigation. Nothing herein shall be deemed to imply any obligation to perform such restoration activities; and
- (d) To prevent any activity on or use of the Property that is inconsistent with the purpose of this Real Property Covenant and to require the restoration of such areas or features of the Property that may be damaged by any inconsistent activity or use, pursuant to the remedies set forth in Section 9.

4. *Prohibited Uses*

Any activity on or use of the Property inconsistent with the purpose of this Real Property Covenant is prohibited, with the exception of those construction and maintenance activities performed in accordance with the Mitigation Plan and subject to the Permitted Exception attached as Exhibit C. Without limiting the generality of the foregoing, the following activities and uses are expressly prohibited, except as permitted in Sections 3 and 5:

(a) *Construction and Improvements.* Excavation or placement or construction of any buildings, structures, or other improvements of any kind, including, without limitation, utilities, septic systems, communication lines, communication towers, storage tanks and pipelines.

(b) *Paving and Road and Trail Construction.* The paving or covering of any portion of the Property with concrete, asphalt, gravel, crushed rock, wood shavings or any other paving or surfacing material or the construction of a road or trail.

(c) *Commercial Development.* Any commercial or industrial use or activity on the Property, including, but not limited to, commercial recreational activities involving active recreation.

(d) *Agricultural Activities.* Any domestic animal grazing or agricultural activities of any kind; and application of biocides except when determined by the Beneficiary to be necessary for the eradication of invasive non-native plant species and such application is by the narrowest spectrum, least persistent material appropriate for the target species.

(e) *Introduced Vegetation.* The planting or introduction of non-native species of plants.

(f) *Waste Disposal.* The disposal, storage, or release of yard waste, hazardous substances, rubbish, garbage, debris, unregistered vehicles, abandoned equipment, parts thereof, or other unsightly or offensive waste or material on the Property. The term “release” shall mean any release, generation, treatment disposal, storage, dumping, burying, abandonment, or migration from off-site. The term “hazardous substances” as used in this Real Property Covenant shall mean any substances, materials, or wastes that are hazardous, toxic, dangerous, harmful or are designed as, or contain components that are, or are designated as, hazardous, toxic, dangerous, or harmful and/or which are subject to regulation as hazardous, toxic, dangerous or harmful or as a pollutant by any federal, state, or local law, regulation, statute, or ordinance, including, but not limited to, petroleum or any petroleum product.

(g) *Active Recreation.* Conducting or allowing activities, such as golf courses, ball fields, motocross, equestrian, campgrounds or any other activity involving individuals or the public or private clubs or associations engaging in organized active recreation.

(h) *Hunting.* Conducting or allowing hunting activities, including construction of blinds, camping areas, access trails, and any other hunting related activities.

(i) *Signs.* The placement of commercial signs, billboards, or other commercial advertising material on the Property. This clause does not apply to non-commercial signage, such as site rules or informational signs as posted by the Declarant.

(j) *Mineral Development.* The exploration for, or development and extraction of, any minerals or hydrocarbons.

(k) *Vehicles.* The operation of motorized vehicles except as part of any aquatic resource creation or maintenance activity.

(l) *Division of Property.* No division of the protected Property or transfer of a portion of the protected Property shall be permitted without prior approval from Beneficiary.

5. *Reserved Rights*

Declarant reserves to itself and to its members and their personal representatives, heirs, successors and assigns, any use of, or activity on, the Property that is not inconsistent with the purpose of the Real Property Covenant and that is not prohibited herein. Without limiting the generality of the foregoing, Declarant specifically reserves the following uses and activities:

(a) *Maintenance, Monitoring and Emergencies.* The right to undertake activities necessary to maintain and monitor the Conservation Values and protect public health, property improvements, or human safety, or which are actively required by and subject to compulsion of any governmental agency with authority to require such activity.

(b) *Fence.* With reasonable prior notice and approval from the Beneficiary, which will not be unreasonably withheld or delayed, the right to install and maintain fences around the Property, and the Beneficiary agrees not to remove or damage said fences.

(c) *Road and Cul-de-Sac Relocation.* The right, but not the obligation, to relocate 149th Ave SE and the associated cul-de-sac to increase habitat connectivity, provided that such removal or relocation provides values that are equal to or greater than the Conservation Values, and provided further, that removal or relocation activities occur after the performance period of the Mitigation Plan. 149th Ave SE or cul-de-sac relocation proposals shall require evaluation of effects on Conservation Values and permission from the Beneficiary, which permission shall not be unreasonably withheld. Any areas where Conservation Values are detrimentally impacted by such relocation activities will be restored or offset by Declarant. Declarant agrees to notify Beneficiary at least 90 days prior to relocation of 149th Ave SE or the associated cul-de-sac.

(d) *Levee Removal or Setback Levee.* The right, but not the obligation, to remove the existing levee, or to construct a levee setback project on the Property, provided that such removal or project provides values that are equal to or greater than the Conservation Values, and provided further, that removal or project activities occur after the performance period of the Mitigation Plan. Levee removal or setback levee proposals shall require evaluation of effects on Conservation Values and permission from the Beneficiary, which permission shall not be unreasonably withheld. A levee removal or setback project that results in mitigation project footprint areas becoming part

of the active river channel are considered for the purposes of this Real Property Covenant to provide values equal to or greater than the Conservation Values. Any other areas where Conservation Values are detrimentally impacted by such removal or project activities will be restored or offset by Declarant. Declarant agrees to notify Beneficiary at least 90 days prior to levee removal or construction of a levee setback.

(e) *Improvements to Hydrologic Connection.* The right, but not the obligation, to increase connectivity with the Cedar River or Madsen Creek on the Property, provided that such connectivity provides values that are equal to or greater than the Conservation Values, and provided further, that connection activities occur after the performance period of the Mitigation Plan. Proposals to alter the Property to increase the connectivity with the Cedar River or Madsen Creek shall require evaluation of effects on Conservation Values and permission from the Beneficiary, which permission shall not be unreasonably withheld. A project that results in portions of the Property becoming part of the active river channel are considered for the purposes of this Real Property Covenant to provide values equal to or greater than the Conservation Values. Any areas where Conservation Values are detrimentally impacted by such project activities will be restored or offset by Declarant. Declarant agrees to notify Beneficiary at least 90 days prior to connectivity project.

6. *Responsibilities of Declarant Not Affected.*

Other than as specified herein, this Real Property Covenant is not intended to impose any legal or other responsibility on the Beneficiary, or in any way to affect any existing obligation of the Declarant as owner of the Property. This shall apply to:

(a) *Taxes.* Declarant shall continue to be solely responsible for payment of all taxes and assessments levied against the Property.

(b) *Upkeep and Maintenance, Costs, Legal Requirements, and Liabilities.* Declarant retains all responsibilities and shall bear all costs and liabilities of any kind related to the ownership, operation, upkeep, and maintenance of the Property subject to the terms of the Mitigation Plan. Declarant remains solely responsible for obtaining any applicable governmental permits and approvals for any construction or other activity or use permitted by this Real Property Covenant and conducted by Declarant their agents or employees.

(c) *Remediation.* If, at any time, there occurs, or has occurred, a release in, on, or about the Property of any hazardous substances, Declarant agrees to take all steps necessary to assure its containment and remediation, including any cleanup that may be required. Should Declarant become aware of the release of any hazardous substances on the Property, Declarant shall make best efforts to inform the other of such release as soon as possible.

(d) *Control.* Nothing in this Real Property Covenant shall be construed as giving rise to any right or ability in Beneficiary to exercise physical or managerial control over the day-to-day operations of the Property, or any of Declarant's activities on the Property, or otherwise to become an operator with respect to the Property within the meaning of the Comprehensive

Environmental Response, Compensation, and Liability Act of 1980, as amended (“CERCLA”), or the Model Toxics Control Act, as amended (“MTCA”).

7. *The Beneficiary’s Right to Restore the Property*

In the event that any of the Conservation Values of the Property are impaired, the Beneficiary shall have the right, but not the obligation, to restore all or portions of the Property.

8. *Access*

No right of access by the general public to any portion of the Property is created by this Real Property Covenant.

9. *Enforcement*

The Beneficiary shall have the right to prevent and correct violations of the terms of this Real Property Covenant as set forth below.

(a) *Notice of Failure.* If the Beneficiary determines that the Declarant is in violation of the terms of this Real Property Covenant or that a violation is threatened, the Beneficiary shall give written notice to Declarant of such violation and demand corrective action sufficient to cure the violation and, where the violation involves injury to the Property resulting from any use or activity inconsistent with the purpose of this Real Property Covenant, to restore the portion of the Property so injured to its prior condition in accordance with a plan approved by the Beneficiary.

(b) *Declarant’s Failure to Respond.* In addition to the rights granted in Section 3, including the right of entry, the Beneficiary may bring an action as provided for in Section 9(c) below if Declarant fails to cure the violation within thirty (30) days after receipt of notice thereof from the Beneficiary; fails to begin curing such violation within the thirty (30) day period under circumstances where the violation cannot reasonably be cured within the thirty (30) day period; or fails to continue diligently to cure such violation until finally cured.

(c) *The Beneficiary’s Action.* The Beneficiary may bring action at law or in equity in a court of competent jurisdiction to enforce the terms of this Real Property Covenant, to enjoin the violation, *ex parte* as necessary and as allowed under the applicable civil rules, by temporary or permanent injunction, to recover any damages to which it may be entitled for violation of the terms of this Real Property Covenant or injury to any of the Conservation Values protected by this Real Property Covenant, including damages for the loss of the Conservation Values; and to require the restoration of the Property to the condition that existed prior to any such injury. Without limiting Declarant’s liability therefore, the Beneficiary, in its sole and absolute discretion, may apply any damages recovered to the cost of undertaking any corrective action on the Property. All such actions for injunctive relief may be taken without the Beneficiary being required to post bond or provide other security.

(d) *Immediate Action Required.* If the Beneficiary, in its sole and absolute discretion, determines that circumstances require immediate action to prevent or mitigate significant damage to the Conservation Values of the Property, The Beneficiary may pursue remedies under this

Section 9 without prior notice to Declarant or without waiting for the period provided for cure to expire.

(e) *Nature of Remedy.* The rights under this Section 9 apply equally in the event of either actual or threatened violations of the terms of this Real Property Covenant. Declarant agrees that the remedies at law for any violation of the terms of this Real Property Covenant are inadequate and Beneficiary shall be entitled to the injunctive relief described in this Section 9 both prohibitive and mandatory, in addition to such other relief to which Beneficiary may be entitled, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies. The remedies described in this Section 9 shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

(f) *Costs of Enforcement.* Provided the Beneficiary first provides Declarant with a Notice of Failure and Declarant fails to respond, all reasonable costs incurred by the Beneficiary in enforcing the terms of this Real Property Covenant against Declarant, including, without limitation, costs and expenses of suit and reasonable attorney's fees and reasonable consultant's fees, and any costs of restoration necessitated by Declarant's violation of the terms of this Real Property Covenant shall be borne by Declarant. The substantially prevailing party in a judicial enforcement action regarding this Real Property Covenant shall be entitled to reimbursement of all reasonably incurred attorney's fees and litigation expenses.

(g) *The Beneficiary's Discretion.* Any forbearance by the Beneficiary to exercise rights under this Real Property Covenant in the event of any violation of any terms of this Real Property Covenant shall not be deemed or construed to be a waiver of such term or of any rights under this Real Property Covenant. No delay or omission by the Beneficiary in the exercise of any right or remedy shall impair such right or remedy or be construed as a waiver.

(h) *Acts Beyond Declarant's Control.* Nothing contained in this Real Property Covenant shall be construed to entitle the Beneficiary to bring any action against Declarant to abate, correct, or restore any condition on the Property or to recover damages for any injury to or change in the Property resulting from causes beyond Declarant's control, including, without limitation, fire, flood, storm, and earth movement, nor shall Declarant be required to take steps to abate or mitigate injury to the Property resulting from such causes.

10. *Alternate Dispute Resolution*

If a dispute arises between the parties concerning the consistency of any proposed use or activity with this Real Property Covenant, the parties shall attempt to resolve the dispute through informal discussion. The parties may also agree to refer the dispute to mediation and shall select a single mediator to hear the matter. Each party shall bear its own costs, including attorney's fees, if mediation is pursued under this Section 10. The parties shall share equally the fees and expenses of the mediator.

11. *Notice and Approval*

(a) *Notice.* Whenever notice is required under this Real Property Covenant, the party required to give notice (“Notifying Party”) shall give reasonable written notice prior to the date the Notifying Party intends to undertake the use or activity in question. The notice shall describe the nature, scope, design, location, timetable, and any other material aspect of the proposed activity in sufficient detail to permit the other party to make an informed judgment as to its consistency with the purpose and terms of this Real Property Covenant.

(b) *Evaluation of Proposed Activities.* The purpose of requiring the Notifying Party to notify the other party prior to undertaking certain permitted uses and activities is to afford the other party an opportunity to ensure that the use or activity in question is designed and carried out in a manner consistent with the purpose and terms of this Real Property Covenant.

12. *Notice of Transfer of Property by Declarant and Successor and Assigns*

Anytime the Property itself, or any interest in it is transferred, or a legal claim is established by the Declarant to a third party, the Declarant, its successors and assigns, shall notify the Beneficiary in writing at least 60 days in advance of such action and the document of conveyance, transfer or establishment shall expressly refer to this Real Property Covenant.

13. *Termination of Real Property Covenant*

(a) *Frustration of Purpose.* This Real Property Covenant may only be terminated with the concurrence of the Beneficiary in the event the purpose for this covenant can no longer be fulfilled due to circumstances beyond the Declarant’s control but not to include a failure to enforce the terms of this restrictive covenant. In that event, concurrence with the termination of this Real Property Covenant must be received from the Shorelands and Environmental Assistance Program Manager of the State of Washington Department of Ecology and the District Engineer of the Seattle District of the U.S. Army Corps of Engineers.

(b) *Economic Value.* The fact that the Property may become greatly more economically valuable if it were used in a manner that is either expressly prohibited by this Real Property Covenant or inconsistent with the purpose of this Real Property Covenant, or that neighboring properties may in the future be put entirely to uses that would not be permitted hereunder, has been considered by the Declarant in granting this Real Property Covenant. It is the intent of both Declarant and the Beneficiary that any such change in the economic value of the Property from other use shall not be assumed to be circumstances justifying the termination or extinguishment of this Real Property Covenant pursuant to this section.

14. *Modification*

This Real Property Covenant may be amended only with the concurrence of the Beneficiary, provided that any such amendment shall be consistent with the purpose of the Real Property Covenant and shall not affect its perpetual duration. All amendments shall be in writing, approved by the Beneficiaries and recorded in the real property records of King County, Washington.

15. *Interpretation*

This Real Property Covenant shall be interpreted under the laws of Washington, resolving any ambiguities and questions of the validity of specific provisions so as to give maximum effect to its conservation purposes.

16. *Perpetual Duration*

This Real Property Covenant shall be a binding servitude running with the land in perpetuity.

17. *Notices*

Any notices required by this Real Property Covenant shall be in writing and shall be delivered personally, by first class mail, or electronically. Any notices delivered personally or by first class mail shall be sent to the following addresses unless the Notifying Party has been notified of a change of address. Any notices delivered electronically shall have a read receipt or delivery confirmation or both. The Notifying Party giving electronic notice shall bear the burden of proving when such notice was delivered.

To Declarant:

King County Department of Natural Resources and Parks
Attn: Mitigation Reserves Program
201 South Jackson Street, Suite 6300
Seattle, Washington 98134

To Beneficiary:

State of Washington Department of Ecology
Attn: Wetlands Section Manager
Shorelands and Environmental Assistance Program
P.O. Box 47600
Olympia, Washington 98504-7600

U.S. Army Corps of Engineers
Attn: Regulatory Branch Mitigation Coordinator
4735 East Marginal Way South, Building 1202
Seattle, Washington 98134

18. *Severability*

If any provision of this Real Property Covenant is found to be invalid, illegal or unenforceable, that finding shall not affect the validity, legality or enforceability of the remaining provisions.

19. *Entire Agreement*

This instrument sets forth the entire agreement of the parties with respect to the terms of this Agreement and supersedes all prior discussions, negotiations, understandings, or agreements relating to the terms of this Agreement, all of which merge herein.

IN WITNESS WHEREOF, the Declarant has set its hands on the date first written above.

Declarant:

By: _____

Name: _____

Title: _____

STATE OF WASHINGTON)
) ss
County of _____)

On this ____ day of _____, 2025, before me the undersigned, a Notary Public for the State of Washington, personally appeared _____ who stated on oath that he or she is _____ and authorized to execute the within instrument on behalf of said King County and acknowledged said instrument as the free and voluntary act of the King County for the uses and purposes mentioned therein.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove first written.

Notary Public for the State of Washington
Residing at _____
My Commission expires: _____

EXHIBIT A

Legal Description

The following parcels of real property located in King County, Washington:

222305-9155:

Lot 1, King County Short Plat Number 1187005, recorded under Recording Number 8908240561, said short plat, described as follows:

That portion of Government Lot 2 of Section 22, Government Lot 9 of Section 23, Township 23 North, Range 5 East, W.M., in King County, Washington, described as follows:

Commencing at the quarter corner common to said Sections 22 and 23;
thence North $0^{\circ}20'10''$ East along the line common to said sections a distance of 496.59 feet;
thence South $79^{\circ}55'50''$ East 200.03 feet, more or less, to the Westerly line of abandoned County Road No. 1244 and the point of beginning of this description;
thence North $79^{\circ}55'50''$ West 345.43 feet;
thence South $14^{\circ}18'07''$ West 340.78 feet to intersect a line parallel to and 320 feet Northerly "measured at right angles" from the Northerly margin of the Columbia & Puget Sound Railway right-of-way;
thence South $75^{\circ}41'53''$ East along said parallel line 364.02 feet to the Westerly margin of the J.E. Jones Road;
thence Northerly along the Westerly margin of the J.E. Jones Road and the Westerly line of said abandoned County Road No. 1244 to the point of beginning;
EXCEPT that portion thereof conveyed to King County for additional right-of-way for J.E. Jones Road by Quit Claim Deed recorded under King County Recording Number 6233045.

Being a portion of the Northwest quarter of Section 23, Township 23 North, Range 5 East, W.M.

232305-9097 and 222305-9104:

THAT PORTION OF GOVERNMENT LOT 2 OF SECTION 22, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M. AND OF GOVERNMENT LOT 9 OF SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

COMMENCING ON THE WEST LINE OF SAID SECTION 23 AT A POINT 496.59 FEET NORTH OF THE WEST QUARTER CORNER OF SAID SECTION 23;
THENCE NORTH 80°15'00" WEST 145.40 FEET;
THENCE NORTH 15°00'53" EAST 166 FEET TO A POINT WHICH BEARS NORTH 80°15'00" WEST FROM A POINT ON THE WEST LINE OF SAID SECTION 23 DISTANT 665.14 FEET NORTH OF THE WEST QUARTER CORNER OF SAID SECTION 23;
THENCE SOUTH 80°15'00" EAST 281 FEET, MORE OR LESS, TO THE WESTERLY LINE OF ABANDONED ROAD;
THENCE SOUTHEASTERLY ALONG SAID WESTERLY LINE TO A POINT FROM WHICH THE POINT OF BEGINNING BEARS NORTH 80°15'00" WEST;
THENCE NORTH 80°15'00" WEST 197.10 FEET, MORE OR LESS, TO THE POINT OF BEGINNING;
EXCEPT ANY PORTION THEREOF LYING EAST OF THE WESTERLY LINE OF A STRIP OF LAND DEEDED TO KING COUNTY FOR ROAD BY DEED RECORDED UNDER KING COUNTY RECORDING NO. 820283.

222304-9134, 222305-9105, and 232305-9088:

PARCEL A:

COMMENCING AT THE EAST QUARTER CORNER OF SECTION 22, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON;
 THENCE NORTH 665.14 FEET TO THE TRUE POINT OF BEGINNING;
 THENCE NORTH 80°15' WEST 101.55 FEET;
 THENCE NORTH 15°00'53" EAST 368 FEET, MORE OR LESS, TO THE SOUTH MEANDER LINE OF CEDAR RIVER;
 THENCE SOUTHEAST ALONG SAID MEANDER LINE TO THE EAST SECTION LINE OF SECTION 22;
 THENCE SOUTH TO THE TRUE POINT OF BEGINNING.

PARCEL B:

THAT PORTION OF GOVERNMENT LOT 2, SECTION 22, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

COMMENCING AT THE EAST QUARTER CORNER OF SAID SECTION 22;
 THENCE NORTH 0°20'10" EAST ON THE EAST LINE OF SAID SECTION A DISTANCE OF 665.14 FEET TO THE POINT OF BEGINNING;
 THENCE NORTH 79°55'50" WEST A DISTANCE OF 211.55 FEET, MORE OR LESS, TO A FENCE;
 THENCE NORTH 12°29'25" EAST TO THE MEANDER LINE OF CEDAR RIVER;
 THENCE SOUTHEASTERLY ALONG SAID MEANDER LINE TO THE EAST LINE OF SAID SECTION 22;
 THENCE SOUTH TO THE POINT OF BEGINNING;
 EXCEPT ANY PORTION LYING WITHIN THE ABOVE DESCRIBED PARCEL A.

PARCEL C:

COMMENCING AT THE WEST QUARTER CORNER OF SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON;
 THENCE NORTH 665.14 FEET TO THE TRUE POINT OF BEGINNING;
 THENCE SOUTH 80°15' EAST 179.45 FEET TO THE WEST RIGHT OF WAY LINE OF ABANDONED ROAD;
 THENCE NORTH 17°16' WEST 271.68 FEET, MORE OR LESS, TO THE SOUTH MEANDER LINE OF THE CEDAR RIVER;
 THENCE NORTHWEST ALONG SAID MEANDER LINE TO THE WEST SECTION LINE OF SECTION 23;
 THENCE SOUTH TO THE POINT OF BEGINNING;
 EXCEPT ANY PORTION CONVEYED TO KING COUNTY BY DEED RECORDED UNDER RECORDING NO. 820283;
 ALSO EXCEPT ANY PORTION LYING WITHIN ABANDONED COUNTY ROAD NO. 1244.

232305-9133:

THAT PORTION OF GOVERNMENT LOT 9, SECTION 23, TOWNSHIP 23 NORTH, RANGE 5 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

COMMENCING AT THE INTERSECTION OF THE NORTH LINE OF SAID GOVERNMENT LOT WITH THE WESTERLY LINE OF THE RIGHT OF WAY OF OLD COUNTY ROAD AS CONVEYED TO KING COUNTY BY DEED RECORDED UNDER RECORDING NO. 820283; THENCE SOUTHERLY ALONG SAID WESTERLY LINE TO THE NORTHWESTERLY LINE OF ELLIOTT BRIDGE ROAD AS DESCRIBED IN KING COUNTY SUPERIOR COURT CAUSE NO. 414414;

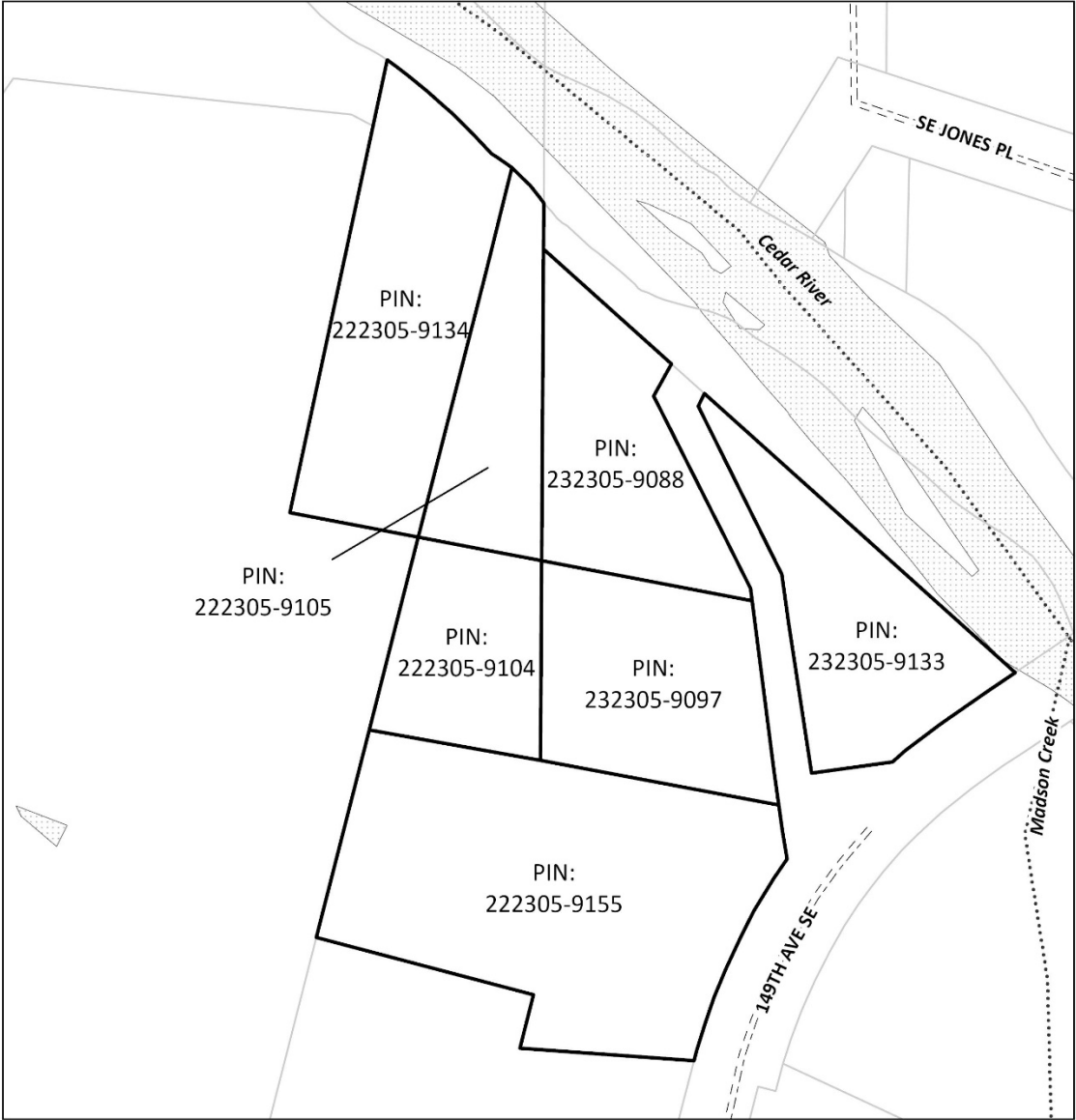
THENCE NORTHEASTERLY ALONG SAID NORTHWESTERLY LINE TO THE NORTHERLY LINE OF SAID GOVERNMENT LOT; THENCE NORTHWESTERLY ALONG SAID NORTHERLY LINE TO THE POINT OF BEGINNING;

EXCEPT THAT PORTION CONVEYED TO KING COUNTY BY DEED RECORDED UNDER RECORDING NO. 820283;

EXCEPT THAT PORTION CONVEYED TO KING COUNTY BY DEED RECORDED DECEMBER 19, 2003 UNDER RECORDING NO. 20031219001122.

EXHIBIT B

Property Map



- Property
- King County Parcels
- Streets
- Open Water
- Stream

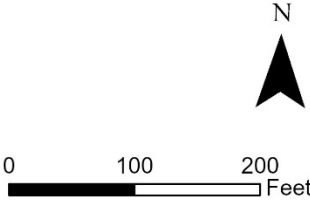


EXHIBIT C**Permitted Exceptions**

1. Easement for water use:
 Grantee: Columbia & Puget Sound Railroad Company
 Recorded: 1882
 Recording No.: 839
 Description: Perpetual right to the use of water from spring or stream. This easement affects parcels 232305-9097, 222305-9104, 222305-9105, 222305-9134, 232305-9133, and 232305-9088.

2. Easement for road cuts and fills:
 Grantee: King County
 Recorded: 1950
 Recording No.: 4006427
 Description: In conjunction with the taking of a portion of the property for 149th Ave SE, the County acquired the right to construct cuts and fills outside the acquired right of way as necessary to protect the road from landslide hazards. This easement affects parcel 232305-9133.

3. Easement for road cuts and fills:
 Grantee: King County
 Recorded: 1967
 Recording No.: 6233045
 Description: In conjunction with the taking of a portion of the property for 149th Ave SE, the County acquired the right to construct cuts and fills outside the acquired right of way as necessary to protect the road from landslide hazards. This easement affects parcel 222305-9155.

4. Easement for road cuts and fills:
 Grantee: King County
 Recorded: 2003
 Recording No.: 20031219001122
 Description: In conjunction with the taking of a portion of the property for 149th Ave SE, the County acquired the right to construct cuts and fills outside the acquired right of way as necessary to protect the road from landslide hazards. This easement affects parcel 232305-9133.

5. Easement for electric transmission lines:
 Grantee: Puget Sound Power & Light Company
 Recorded: 1990
 Recording No.: 9010080265
 Description: Power lines were removed during demolition. This easement affects parcel 222305-9155.

Staff Report

| | | | |
|----------------------|------------|--------------|-------------------|
| Agenda Item: | 8 | Name: | Charlotte Archer |
| Proposed No.: | FCD2025-10 | Date: | September 3, 2025 |

Proposed Resolution FCD2025-10: Authorizing King County to Execute Real Property Covenants on Certain Real Property Purchased Through the King County Flood Control District's Home Buyout and Elevation Program.

King County has submitted a request for the Board of Supervisors to authorize the execution of real property covenants that would encumber nine (9) parcels originally purchased utilizing District funding through the District's Home Buyout and Elevation Program. This request is made pursuant to King County Code Section 4.56.060.E.1.a, which requires the District's approval by resolution before King County can convey (including transmittal of an encumbrance of this nature) a real property interest acquired by King County utilizing District funding.

By this Resolution, the Board of Supervisors would authorize King County to execute the proposed Declarations of Land Use Restriction and Real Property Covenants for the identified nine (9) parcels, King County Tax Parcel Nos. 2323059142, 2323059205, 2323059063, 2323059062, 2323059043, 2323059141, 2323059098, 2223059155 and 2323059133 (the "Parcels").

Background for Request from King County:

- Original Acquisition of Impacted Parcels.

The District's **Home Buyout and Elevation Program** is a program designed to protect people and property in flood-prone areas of unincorporated King County and the City of Snoqualmie through the voluntary sale of structures or the voluntary elevation of structures. For a home buyout through the program (the relevant component of the program to this request), the District funds the purchase through a voluntary sale of flood-prone properties and structures, primarily of structures in areas where there is significant flood risk due to fast-moving waters, channel migration, or bank erosion.

The District, through its primary service provider King County, funded the acquisition by King County of seven parcels on the right bank of the Cedar River between 2007 and 2010, and two parcels on the left bank of the Cedar River in 2012 as part of the home buyout program. These Parcels are identified as King County Tax Parcel Nos. 2323059142, 2323059205, 2323059063, 2323059062, 2323059043, 2323059141, 2323059098, 2223059155 and 2323059133.

- King County's Use of the Impacted Parcels Following Acquisition.

In 2004, the King County Council established King County's **Mitigation Reserves Program** ("KC MRP"), which is currently implemented by King County through an in-lieu fee ("ILF") program, as approved by the King County Council in 2012, and as administered by the Water and Land Resources Division of the King County Department of Natural Resources and Parks. The KC MRP has been acknowledged by the US Army Corps of Engineers ("Corps") and the Washington State Department of Ecology ("Ecology") as meeting federal and state programmatic requirements for operating an ILF program, which is defined as:

A program involving the restoration, establishment, enhancement, and/or preservation of aquatic resources through funds paid to a governmental or non-profit natural resources management entity to satisfy compensatory mitigation requirements. Similar to a mitigation bank, an in-lieu fee program sells compensatory mitigation credits to permittees whose obligation to provide compensatory mitigation is then transferred to the in-lieu program sponsor.

33 CFR 332.2.

Through the KC MRP, King County completed construction of the **Elliott Bridge Mitigation Project** in 2016, which was a project to restore off-channel habitat and floodplain reconnection utilizing the purchased Parcels. The project restored approximately 11.5 acres on the right and left banks of the Cedar River, adding flood storage capacity and salmon habitat.

The federal mitigation rule (33 C.F.R. § 332.7) that governs the ILF requires permanent site protection to ensure mitigation sites established by KC MRP continue to provide ecological functions in perpetuity and permit the use of restrictive covenants to provide the necessary permanent site protection. The restrictive covenants ensure the Parcels remain as natural open space in perpetuity in order to meet the requirements of the KC MRP. As required by the Army Corps of Engineers and the federal regulations, the restrictive covenants must be recorded on the Parcels before the end of the KC MRP management of the Elliot Bridge Mitigation Project, which is scheduled to end in December 2025.

King County provided the Declarations of Land Use Restriction and Real Property Covenants to the Board that are attached to the Resolution as Exhibits A and B, which have been pre-approved by the Army Corps of Engineers and Washington State Department of Ecology.

- Request from King County to Board of Supervisors Under KCC 4.56.060.E.1.a.

At the time of District formation, the King County Council adopted the following provisions into the King County Code pertaining to real property purchased in the name of the District (relevant provision for this request in bold):

KCC 4.56.060 Real Property – responsibilities

E.1. As part of the services the county provides to the King County Flood Control Zone District under an interlocal agreement, the county, acting through the facilities management division in coordination with the department of natural resources and parks, is authorized to sell or otherwise convey real property and real property interests held in the name of the county that were acquired on behalf of the district, without being subject to the other requirements of this chapter, but only if:

a. the district, by resolution, directs the county to convey to the district or named third parties those real properties or real property interests acquired by the county for the district and held in the county's name. Within the time stated in the resolution, or within sixty days of the county's receipt of a copy of the resolution, if a time is not stated in the resolution, the division should execute the conveyance document, in a form approved by the district, and transmit it to the district unless the resolution directs the conveyance document be transmitted to named third parties; or

b.(1) the district, by resolution, directs the county to sell those real properties or real property interests acquired by the county for the district and held in the county's name, with the proceeds of the sales remitted to the district. Unless otherwise directed by the district by resolution, all sales shall be made to the highest responsible bidder at public auction or by sealed bid. Within the time stated in the resolution, or within sixty days of the county's receipt of a copy of the resolution, if a time is not stated in the resolution, the division should initiate the process to sell real properties or real property interests; and

(2) not more than thirty days after bids are received, the county shall provide the district with notice of all bids received and the county's determination of the highest responsible bidder. Before closing on any sale, the county shall obtain written confirmation from the district's executive director that the district concurs in the county's determination of the highest responsible bidder.

2. The county shall provide monthly progress reports on all district-authorized conveyances or sales, including but not limited to in the case of a conveyance, the expected date of executing the conveyance documents or, in the case of a sale, the closing date. In each monthly report, if the expected date of the executing conveyance documents is delayed or the expected closing date of a sale is delayed, the county shall report to the district the reasons for the delay and the new expected date to convey or sell.

3. No later than March 31 of each year, the county shall provide to the executive director of the King County Flood Control Zone District an inventory of all real property and real property interests acquired by the county on behalf of the district and held in the name of the county.

Because the Parcels were purchased utilizing District funding, King County recently submitted a request to the Board of Supervisors pursuant to KCC 4.56.060.E.1.a, seeking approval by the District for the execution of the Declarations of Land Use Restriction and Real Property Covenants, which convey a property right inherent in these Parcels to the Army Corps of Engineers and WA Department of Ecology. As a result of the proposed conveyance, the use of these Parcels would be restricted to natural open space in perpetuity. Again, the execution of these covenants is necessary for compliance with the federal regulations governing the ILF.

In summary, by adopting this Resolution, the Board would authorize—consistent with KCC 4.56.060.E.1.a—King County to “convey” the Parcels through the execution of the Declarations of Land Use Restriction and Real Property Covenants attached to the Resolution as Exhibit A (for the Parcels on the right bank of the Cedar River) and Exhibit B (for the Parcels on the left bank of the Cedar River).

The Executive Committee is requested to review the request and associated Resolution and move the item forward to the full Board for its next meeting.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Motion

Proposed No. FCD25-04.1

Sponsors

1 A MOTION authorizing the Chair to enter into a
2 professional services agreement with Inslee, Best, Doezie
3 & Ryder, P.S. for legal consulting services.

4 WHEREAS, the King County Flood Control Zone District ("the District") has
5 determined it is in the best interest of the District to hire a consultant to provide legal
6 consultant services, and

7 WHEREAS, the District issued a request for proposals for legal consultant
8 services, and

9 WHEREAS, District staff reviewed the submittals provided by consultants that
10 responded to the request for proposals, and

11 WHEREAS, the District desires to enter into a professional services agreement
12 with Inslee, Best, Doezie & Ryder, P.S. to provide legal consulting services;

13 NOW, THEREFORE, BE IT MOVED BY THE BOARD OF SUPERVISORS
14 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

15 SECTION 1. The Chair of the King County Flood Control Zone District is

16 authorized to enter into the Contract for Professional Services, Attachment A to this
17 motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. King County Flood Control Zone District Contract for Professional Services

KING COUNTY FLOOD CONTROL ZONE DISTRICT CONTRACT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is entered into by and between the King County Flood Control Zone District, a Washington municipal corporation ("District"), and Inslee, Best, Doezie & Ryder, P.S. organized under the laws of the state of Washington, located and doing business at 10900 NE 4th Street, Suite 1500, Bellevue, WA 98004, (425) 450-4209, Charlotte Archer, (hereinafter the "Consultant").

RECITALS:

WHEREAS, the District has determined the need to have certain services performed for the residents of King County, requiring specific expertise; and

WHEREAS, the District desires to have the Consultant perform such services pursuant to certain terms and conditions;

NOW THEREFORE, in consideration of the mutual benefits and conditions hereinafter contained, the parties hereto agree as follows:

AGREEMENT:

1. Scope and Schedule of Services to be Performed by Consultant.

The Consultant shall perform work as assigned by the District, which may include the services described in Exhibit "A" of this Agreement which is attached hereto and incorporated herein by this reference as if set forth in full. Additional work may be assigned by the District, however, this Agreement does not obligate the District to assign any specific work or any work to the Consultant. In performing the services, the Consultant shall comply with all federal, state, and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

2. Compensation and Method of Payment. The District shall pay the Consultant for services rendered according to the rates and methods set forth below. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B."

[Check applicable method of payment]:

☐ **LUMP SUM.** Compensation for these services set forth in Exhibit A shall be a Lump Sum of \$_____.

☐ **TIME AND MATERIALS NOT TO EXCEED.** Compensation for these services shall not exceed \$_____ per year without written authorization and will be based on the list of billing rates and reimbursable expenses attached hereto as Exhibit "B."

☒ **TIME AND MATERIALS.** Compensation for these services shall be on a time and materials basis according to the list of billing rates and reimbursable expenses attached hereto as Exhibit "C."

**OTHER**

The Consultant shall complete and return to the District Exhibit "D," federal tax Form W-9, prior to or along with the first billing invoice.

3. Payment.

A. The Consultant shall maintain time and expense records and provide them to the District monthly after services have been performed, along with monthly invoices in a format acceptable to the District for work performed to the date of the invoice.

B. All invoices shall be paid by District warrant within thirty (30) days of receipt of a proper invoice. If the District objects to all or any portion of any invoice, it shall so notify the Consultant of the same within fifteen (15) days from the date of receipt and shall pay that portion of the invoice not in dispute, and the Parties shall immediately make every effort to settle the disputed portion.

C. The Consultant shall keep cost records and accounts pertaining to this Agreement available for inspection by District representatives for three (3) years after final payment unless a longer period is required by a third-party agreement. Copies shall be made available on request.

D. On the effective date of this Agreement (or shortly thereafter), the Consultant shall comply with all federal and state laws applicable to independent contractors, including, but not limited to, the maintenance of a separate set of books and records that reflect all items of income and expenses of the Consultant's business, pursuant to Revised Code of Washington (RCW) 51.08.195, as required by law, to show that the services performed by the Consultant under this Agreement shall not give rise to an employer-employee relationship between the parties, which is subject to Title 51 RCW, Industrial Insurance.

E. If the services rendered do not meet the requirements of the Agreement, the Consultant will correct or modify the work to comply with the Agreement. The District may withhold payment for such work until the work meets the requirements of the Agreement. The District shall pay the Consultant for services rendered within thirty (30) days after District voucher approval. However, if the District objects to all or any portion of an invoice, it shall notify Consultant and reserves the option to only pay that portion of the invoice not in dispute. In that event, the Parties will immediately make every effort to settle the disputed portion.

F. The District reserves the right to direct the Consultant's compensated services before reaching the maximum amount.

4. Duration of Agreement.

A. This Agreement shall be in full force and effect for a period commencing upon mutual execution of this Agreement, and ending July 30, 2026, unless sooner terminated under the provisions of this Agreement. The District reserves the right to offer up to three one-year extensions prior to the expiration of the Agreement to retain the Consultant's services.

B. Time is of the essence of this Agreement in each and all of its provisions in which

performance is required. If delays beyond the Consultant's reasonable control occur, the Parties will negotiate in good faith to determine whether an extension is appropriate.

5. Standard of Care. The Consultant represents and warrants that it has the requisite training, skill, and experience necessary to provide the services under this Agreement and is appropriately accredited and licensed by all applicable agencies and governmental entities. Services provided by the Consultant under this Agreement will be performed in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing in similar circumstances.

6. Ownership and Use of Documents.

A. *Ownership.* Any records, files, documents, drawings, specifications, data, or information, regardless of form or format, and all other materials produced by the Consultant in connection with the services provided to the District, shall be the property of the District whether the project for which they were created is executed or not.

B. *Records preservation.* Consultant understands that this Agreement is with a government agency and thus all records created or used in the course of Consultant's work for the District are considered "public records" and are subject to disclosure by the District under the Public Records Act, Chapter 42.56 RCW ("the Act"). Consultant agrees to safeguard and preserve records in accordance with the Act. The District may be required, upon request, to disclose the Agreement, and the documents and records submitted to the District by Consultant, unless an exemption under the Public Records Act applies. If the District receives a public records request and asks Consultant to search its files for responsive records, Consultant agrees to make a prompt and thorough search through its files for responsive records and to promptly turn over any responsive records to the District's public records officer at no cost to the District.

7. Relationship of the Parties; Independent Consultant. The Parties intend that an independent contractor-client relationship will be created by this Agreement. As the Consultant is customarily engaged in an independently established trade which encompasses the specific service provided to the District hereunder, no agent, employee, representative or sub-consultant of the Consultant shall be or shall be deemed to be the employee, agent, representative or sub-consultant of the District. In the performance of the work, the Consultant is an independent contractor with the ability to control and direct the performance and details of the work, the District being interested only in the results obtained under this Agreement. None of the benefits provided by the District to its employees, including, but not limited to, compensation, insurance, and unemployment insurance are available from the District to the employees, agents, representatives, or sub-consultants of the Consultant. The District shall not be responsible for withholding or otherwise deducting federal income tax or social security or contributing to the State Industrial Insurance Program, or otherwise assuming the duties of an employer with respect to the Consultant, or any employee of the Consultant. The Consultant will be solely and entirely responsible for its acts and for the acts of its agents, employees, representatives, and sub-consultants during the performance of this Agreement. The District may, during the term of this Agreement, engage other independent contractors to perform the same or similar work that the Consultant performs hereunder.

8. Indemnification.

A. Consultant shall protect, defend, indemnify and hold harmless the District, its officers, officials, employees, agents and volunteers from any and all costs, claims, injuries, damages, suits, losses

or liabilities of any nature, including attorneys' fees, arising out of or in connection with the negligent acts, errors or omissions of the Consultant, its officers, employees and agents in performing this Agreement.

B. Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Consultant and the District, its officers, officials, employees, and volunteers, the Consultant's liability, including the duty and cost to defend, hereunder shall be only to the extent of the Consultant's negligence.

C. IT IS FURTHER SPECIFICALLY AND EXPRESSLY UNDERSTOOD THAT THE INDEMNIFICATION PROVIDED HEREIN CONSTITUTES THE CONSULTANT'S WAIVER OF IMMUNITY UNDER INDUSTRIAL INSURANCE, TITLE 51 RCW, SOLELY FOR THE PURPOSES OF THIS INDEMNIFICATION. THIS WAIVER HAS BEEN MUTUALLY NEGOTIATED BY THE PARTIES.

D. The provisions of this section shall survive the expiration or termination of this Agreement.

9. Insurance. The Consultant shall procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Consultant, its agents, representatives, or employees.

A. *Minimum Scope of Insurance.* Consultant shall obtain insurance of the types described below:

i. Automobile Liability insurance covering all owned, non-owned, hired and leased vehicles. Coverage shall be written on Insurance Services Office (ISO) form CA 00 01 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage.

ii. Commercial General Liability insurance shall be written on ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, independent Consultants and personal injury and advertising injury. The District shall be named as an additional insured under the Consultant's Commercial General Liability insurance policy with respect to the work performed for the District.

iii. Workers' Compensation coverage as required by the Industrial Insurance laws of the State of Washington.

iv. Professional Liability insurance appropriate to the Consultant's profession.

B. *Minimum Amounts of Insurance.* Consultant shall maintain the following insurance limits:

- i. Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident.
- ii. Commercial General Liability insurance shall be written with limits no less than \$1,000,000 each occurrence, \$2,000,000 general aggregate.
- iii. Professional Liability insurance shall be written with limits no less than \$1,000,000 per claim and \$1,000,000 policy aggregate limit.

C. *Other Insurance Provisions.* The insurance policies are to contain, or be endorsed to contain, the following provisions for Automobile Liability, Professional Liability, and Commercial General Liability insurance:

- i. The Consultant's insurance coverage shall be primary insurance as respects the District. Any insurance, self-insurance or insurance pool coverage maintained by the District shall be in excess of the Consultant's insurance and shall not contribute with it.
- ii. The Consultant's insurance shall be endorsed to state that coverage shall not be canceled by either Party except after thirty (30) days prior written notice by mail has been given to the District.

D. *Verification of Coverage.* The Consultant shall furnish the District with original certificates for all policies and a copy of the amendatory endorsements, including but not necessarily limited to, the additional insured endorsement for Automobile Liability and Commercial General Liability, evidencing the insurance requirements of the Consultant before commencement of the work.

E. *Notice of Cancellation.* The Consultant shall provide the District with written notice of any policy cancellation, within two business days of their receipt of such notice.

F. *Failure to Maintain Insurance.* Failure on the part of the Consultant to maintain the insurance as required shall constitute a material breach of contract, upon which the District may, after giving five business days' notice to the Consultant to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the District on demand, or at the sole discretion of the District, offset against funds due the Consultant from the District.

G. *No Limitation.* Consultant's maintenance of insurance as required by the Agreement shall not be construed to limit the liability of the Consultant to the coverage provided by such insurance, or otherwise limit the District's recourse to any remedy available at law or in equity.

10. Record Keeping and Reporting.

A. The Consultant shall maintain accounts and records, including personnel, property, financial and programmatic records which sufficiently and properly reflect all direct and indirect costs of any nature expended and services performed pursuant to this Agreement. The Consultant shall also maintain other such records as may be deemed necessary by the District to ensure proper accounting of all funds contributed by the District to the performance of this Agreement.

B. The foregoing records shall be maintained for a period of seven (7) years after the termination of this Agreement unless permission to destroy them is granted by the Office of the Archivist in accordance with RCW Chapter 40.14 and by the District.

11. District's Right to Inspection and Audit.

A. Even though the Consultant is an independent contractor with the authority to control and direct the performance and details of the work authorized under this Agreement, the work must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. The Consultant agrees to comply with all federal, state, and municipal laws, rules, and regulations that are now effective or become applicable within the terms of this Agreement to the Consultant's business, equipment, and personnel engaged in operations covered by this Agreement or accruing out of the performance of such operations.

B. The records and documents with respect to all matters covered by this Agreement shall be subject at all times to inspection, review or audit by the District during the performance of this Agreement. All work products, data, studies, worksheets, models, reports, and other materials in support of the performance of the service, work products, or outcomes fulfilling the contractual obligations are the products of the District.

12. Work Performed at the Consultant's Risk. The Consultant shall take all precautions necessary and shall be responsible for the safety of its employees, agents, and sub-consultants in the performance of the work hereunder and shall utilize all protection necessary for that purpose. All work shall be done at the Consultant's own risk, and the Consultant shall be responsible for any loss of or damage to materials, tools, or other articles used or held by the Consultant for use in connection with the work.

13. Termination.

A. *Termination without cause.* This Agreement may be terminated by the District at any time for public convenience, for the Consultant's insolvency or bankruptcy, or the Consultant's assignment for the benefit of creditors.

B. *Termination with cause.* This Agreement may be terminated upon the default of the Consultant and the failure of the Consultant to cure such default within a reasonable time after receiving written notice of the default.

C. *Immediate Termination.* This Agreement may be terminated immediately if the Consultant's insurance coverage is canceled for any reason, or if the Consultant is unable to perform the services called for by this Agreement.

D. *Rights Upon Termination.*

i. With or Without Cause. Upon termination for any reason, all finished or unfinished documents, reports, or other material or work of the Consultant pursuant to this Agreement shall be submitted to the District, and the Consultant shall be entitled to just and equitable compensation for any satisfactory work completed prior to the date of termination, not to exceed the total compensation set forth herein. The Consultant shall not be entitled to any reallocation of cost, profit or overhead. The Consultant shall not in any event be entitled to

anticipated profit on work not performed because of such termination. The Consultant shall use its best efforts to minimize the compensation payable under this Agreement in the event of such termination. Upon termination, the District may take over the work and prosecute the same to completion, by contract or otherwise.

ii. Default. If the Agreement is terminated for default, the Consultant shall not be entitled to receive any further payments under the Agreement until all work called for has been fully performed. Any extra cost or damage to the District resulting from such default(s) shall be deducted from any money due or coming due to the Consultant. The Consultant shall bear any extra expenses incurred by the District in completing the work, including all increased costs for completing the work, and all damage sustained, or which may be sustained, by the District by reason of such default.

E. *Suspension.* The District may suspend this Agreement, at its sole discretion. Any reimbursement for expenses incurred due to the suspension shall be limited to the Consultant's reasonable expenses, and shall be subject to verification. The Consultant shall resume performance of services under this Agreement without delay when the suspension period ends.

F. *Notice of Termination or Suspension.* If delivered to the Consultant in person, termination shall be effective immediately upon the Consultant's receipt of the District's written notice or such date as stated in the District's notice of termination, whichever is later. Notice of suspension shall be given to the Consultant in writing upon one week's advance notice to the Consultant. Such notice shall indicate the anticipated period of suspension. Notice may also be delivered to the Consultant at the address set forth in the "Notices" Section herein.

G. Nothing in this Subsection shall prevent the District from seeking any legal remedies it may otherwise have for the violation or nonperformance of any provisions of this Agreement.

14. Discrimination Prohibited.

A. The Consultant shall not discriminate against any employee, applicant for employment, or any person seeking the services of the Consultant under this Agreement, on the basis of race, color, religion, creed, sex, sexual orientation, age, national origin, marital status, presence of any sensory, mental or physical disability, or other circumstance prohibited by federal, State or local law or ordinance, except for a bona fide occupational qualification.

B. Violation of this Section shall be a material breach of this Agreement and grounds for cancellation, termination, or suspension of the Agreement by the District, in whole or in part, and may result in ineligibility for further work for the District.

15. Force Majeure. Notwithstanding anything to the contrary in this Agreement, any prevention, delay or stoppage due to strikes, lockouts, labor disputes, acts of God, acts of war, terrorist acts, inability to obtain services, labor, or materials or reasonable substitutes therefor, governmental actions, governmental laws, regulations or restrictions, civil commotions, casualty, actual or threatened public health emergency (including, without limitation, epidemic, pandemic, famine, disease, plague, quarantine, and other significant public health risk), governmental edicts, actions, declarations or quarantines by a governmental entity or health organization, breaches in cybersecurity, and other causes beyond the reasonable control of the Party obligated to perform, regardless of whether such other causes are (i) foreseeable or unforeseeable or (ii) related to the specifically enumerated events in this paragraph

(collectively, a "Force Majeure"), shall excuse the performance of such Party for a period equal to any such prevention, delay or stoppage. To the extent this Agreement specifies a time period for performance of an obligation of either Party, that time period shall be extended by the period of any delay in such Party's performance caused by a Force Majeure.

16. Assignment and Subcontract. The Consultant shall not assign or subcontract any portion of the services contemplated by this Agreement without the written consent of the District. Any assignment made without the prior approval of the District is void.

17. Conflict of Interest. The Consultant represents to the District that it has no conflict of interest in performing any of the services set forth in Exhibit "A". In the event that the Consultant is asked to perform services for a project with which it may have a conflict, Consultant will immediately disclose such conflict to the District.

18. Confidentiality. All information regarding the District obtained by the Consultant in performance of this Agreement shall be considered confidential. Breach of confidentiality by the Consultant shall be grounds for immediate termination.

19. Non-appropriation of Funds. If sufficient funds are not appropriated or allocated for payment under this Agreement for any future fiscal period, the District will so notify the Consultant and shall not be obligated to make payments for services or amounts incurred after the end of the current fiscal period. This Agreement will terminate upon the completion of all remaining services for which funds are allocated. No penalty or expense shall accrue to the District in the event that the terms of the provisions are effectuated.

20. Employment of State Retirees. The District is a "DRS-covered employer" which is an organization that employs one or more members of any retirement system administered by the Washington State Department of Retirement Systems (DRS). Pursuant to RCW 41.50.139(1) and WAC 415-02-325(1), the District is required to elicit on a written form if any of the Contractor's employees providing services to the District retired using the 2008 Early Retirement Factors (ERFs), or if the Contractor is owned by an individual who retired using the 2008 ERFs, and whether the nature of the service and compensation would result in a retirement benefit being suspended. Failure to make this determination exposes the District to significant liability for pension overpayments. As a result, before commencing work under this Agreement, Contractor shall determine whether any of its employees providing services to the District or any of the Contractor's owners retired using the 2008 ERFs, and shall immediately notify the District and shall promptly complete the form provided by the District after this notification is made. This notification to DRS could impact the payment of retirement benefits to employees and owners of Contractor. Contractor shall indemnify, defend, and hold harmless the District from any and all claims, damages, or other liability, including attorneys' fees and costs, relating to a claim by DRS of a pension overpayment caused by or resulting from Contractor's failure to comply with the terms of this provision. This provision shall survive termination of this Agreement.

21. Entire Agreement. This Agreement contains the entire agreement between the parties, and no other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind either of the parties. If there is a conflict between the terms and conditions of this Agreement and the attached exhibits, then the terms and conditions of this Agreement shall prevail over the exhibits. Either party may request changes to the Agreement. Changes which are mutually agreed upon shall be incorporated by written amendments to this Agreement.

22. Non-waiver of Breach. The failure of either Party to insist upon strict performance of any of the covenants and agreements contained herein, or to exercise any option herein contained in one or more instances, shall not be construed to be a waiver or relinquishment of said covenants, agreements, or options, and the same shall be in full force and effect.

23. Modification. No waiver, alteration, modification of any of the provisions of this Agreement shall be binding unless in writing and signed by a duly authorized representative of the District and the Consultant.

24. Notices. All notices or other communications required or permitted under this Agreement shall be in writing and shall be (a) personally delivered, in which case the notice or communication shall be deemed given on the date of receipt at the office of the addressee; (b) sent by registered or certified mail, postage prepaid, return receipt requested, in which case the notice or communication shall be deemed given three (3) business days after the date of deposit in the United States mail; or (c) sent by overnight delivery using a nationally recognized overnight courier service, in which case the notice or communication shall be deemed given one business day after the date of deposit with such courier. In addition, all notices shall also be emailed, however, email does not substitute for an official notice. Notices shall be sent to the following addresses:

DISTRICT:

King County Flood Control District
Russell Pethel
Administrator / Clerk
516 3rd Ave. Room 1200
Seattle, WA 98104

CONSULTANT:

Phone No.: _____
Email: _____

25. Applicable Law; Venue; Attorney's Fees. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington. In the event any suit, arbitration, or other proceeding instituted to enforce any term of this Agreement, the Parties specifically understand and agree that venue shall be exclusively in King County, Washington. The prevailing party in any such action shall be entitled to its attorney's fees and costs of suit, which shall be fixed by the judge hearing the case, and such fee shall be included in the judgment.

26. Compliance with Laws. The Consultant agrees to comply with all federal, state, and municipal laws, rules, and regulations that are now effective or in the future become applicable to Consultant's business, equipment, and personnel engaged in operations covered by this Agreement or accruing out of the performance of those operations.

27. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall constitute an original, and all of which will together constitute this one Agreement.

28. Severability. Any provision or part of this Agreement held to be void or unenforceable

under any law or regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the District and the Consultant, who agree that the Agreement shall be reformed to replace such stricken provision or part with a valid and enforceable provision that comes as close as reasonably possible to expressing the intent of the stricken provision.

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IN WITNESS WHEREOF, the District and the Consultant have executed this Agreement as of the dates listed below.

CONSULTANT:

**KING COUNTY FLOOD CONTROL
DISTRICT:**

By: _____

By: _____

Reagan Dunn
Board Chair

Title: _____

Date: _____

Date: _____

Scope of Work

The scope of services for District representation includes providing regular legal services and advice to District staff and the Board of Supervisors on a variety of subjects including but not limited to District power and authority, federal, state and local laws and regulations, eminent domain, nuisance abatement, public/private development, bidding and construction, purchasing and procurement, property acquisition and easements, sale and transfer of real property and interests, employment, public disclosure, open public meetings, claims for damages and methods to avoid litigation. At a minimum, the successful firm or individual who will represent the District is expected to do the following:

- Attend hybrid Executive Committee meetings on the first Wednesday of every month, from 1:30-3:00 PM PST and special meetings as needed. Meetings are held virtually via Zoom Webinar and in person at the King County Courthouse at 516 Third Ave, Seattle, WA 98104.
- Attend hybrid Board meetings on the Second Tuesday of every month, beginning 1:30 PM PST and special meetings as needed. Meetings are held virtually via Zoom Webinar and in person at the King County Courthouse at 516 Third Ave, Seattle, WA 98104.
- Recommend methods and strategies to avoid claims and litigation.
- Appear before administrative agencies, hearings examiners and courts to represent the District's interests.
- Prepare and/or review resolutions, contracts, interlocal agreements and other legal documents.
- Promote awareness of ethics standard amongst staff, officials and contractors to avoid conflicts of interests.
- Assist District staff, officials and contractors to understand their respective legal roles and responsibilities.
- Provide procedural guidance in accordance with the Robert's Rules of Order at all Board meetings.
- Provide legal advice to staff relating to District business and various governmental issues.
- Provide legal opinions to staff relating to issues involving employee discipline up to and including termination.
- Prepare formal written legal opinions at the request of the Board of Supervisors.
- Perform other legal services and tasks, as requested by the Board of Supervisors.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

**EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE**

To: Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Business Name / Specific Program:

Invoice Number: _____ Date of Invoice: _____

Consultant Mailing Address: _____ Telephone: _____

Contract Period: _____ Reporting Period: _____

Amount Requested this Invoice: _____

Attach itemized description of services provided.

Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

FEE PROPOSAL

We propose to provide legal services to King County Flood Control District based on a straight hourly fee structure which we feel is best suited to the types of legal services to be provided.

A proposed Fee Schedule is below. The names of the attorneys, both shareholders and associates, most likely to work with the District are identified in the Fee Schedule. Since the bulk of the legal services will be performed by members of our Municipal Group, we have identified a special “municipal rate” that is less than what we would normally charge our private clients. The proposed Municipal Group rates will remain firm for two years.

If legal assistance is needed from partners outside of the Municipal Group (e.g., for litigation, personnel/employment, or large business or real estate transactions) all other partners and contract attorneys would charge their regular hourly rates less 10%, subject to client approval. Any fees that are charged through from the District to other parties, where possible, based on District policies and procedures (i.e., development work, franchise review, etc.) will be charged at our standard rates.

Inslee Best bills on a monthly basis. All invoices summarize the date and description of legal services performed, the attorney performing the services, the time spent on the services, and the charge for the services.

INSLEE, BEST, DOEZIE & RYDER, P.S.
Attorney Billing Rates for 2026 and 2027

| ATTORNEYS | HOURLY RATES |
|--|---|
| Charlotte Archer | \$ 350 |
| Curtis Chambers | \$ 350 |
| Maili Barber | \$ 350 |
| Chris Pirnke | \$ 350 |
| Rosemary Larson | \$ 375 |
| Dawn Reitan | \$ 375 |
| Jennifer Robertson | \$ 375 |
| Municipal Group Associates | \$ 320 |
| Other Firm partners | 10% less than regular firm rates, rounded to next lowest \$5 increment, adjusted annually |
| Fees charged to other parties (i.e., developers, franchisees, etc.) | Regular firm rates |

Request for Taxpayer
Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

| | | |
|--|---|--|
| Print or type. See Specific Instructions on page 3. | 1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) | |
| | 2 Business name/disregarded entity name, if different from above. | |
| | 3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) _____ Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) _____ | 4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ (Applies to accounts maintained outside the United States.) |
| | 3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions <input type="checkbox"/> | |
| | 5 Address (number, street, and apt. or suite no.). See instructions. | Requester's name and address (optional) |
| | 6 City, state, and ZIP code | |
| | 7 List account number(s) here (optional) | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|---|---|--|--|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Part I Taxpayer Identification Number (TIN) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see <i>How to get a TIN</i> , later. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Social security number <table><tr><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></tr></table> or Employer identification number <table><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table> | | | | | - | | | | - | | | | | | | | | | | | | | | | | |
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| Note: If the account is in more than one name, see the instructions for line 1. See also <i>What Name and Number To Give the Requester</i> for guidelines on whose number to enter. | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | |
|---|--|--------------------------|------|
| Part II Certification | | | |
| Under penalties of perjury, I certify that: | | | |
| 1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and | | | |
| 2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and | | | |
| 3. I am a U.S. citizen or other U.S. person (defined below); and | | | |
| 4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct. | | | |
| Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later. | | | |
| Sign Here | <table><tr><td>Signature of U.S. person</td><td>Date</td></tr></table> | Signature of U.S. person | Date |
| Signature of U.S. person | Date | | |

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

must obtain your correct taxpayer identification number (TIN), which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid).
- Form 1099-DIV (dividends, including those from stocks or mutual funds).
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds).
- Form 1099-NEC (nonemployee compensation).
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers).
- Form 1099-S (proceeds from real estate transactions).
- Form 1099-K (merchant card and third-party network transactions).
- Form 1098 (home mortgage interest), 1098-E (student loan interest), and 1098-T (tuition).
- Form 1099-C (canceled debt).
- Form 1099-A (acquisition or abandonment of secured property).

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

Caution: If you don't return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding*, later.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued);
2. Certify that you are not subject to backup withholding; or
3. Claim exemption from backup withholding if you are a U.S. exempt payee; and
4. Certify to your non-foreign status for purposes of withholding under chapter 3 or 4 of the Code (if applicable); and
5. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting is correct. See *What Is FATCA Reporting*, later, for further information.

Note: If you are a U.S. person and a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien;
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States;
- An estate (other than a foreign estate); or
- A domestic trust (as defined in Regulations section 301.7701-7).

Establishing U.S. status for purposes of chapter 3 and chapter 4 withholding. Payments made to foreign persons, including certain distributions, allocations of income, or transfers of sales proceeds, may be subject to withholding under chapter 3 or chapter 4 of the Code (sections 1441–1474). Under those rules, if a Form W-9 or other certification of non-foreign status has not been received, a withholding agent, transferee, or partnership (payor) generally applies presumption rules that may require the payor to withhold applicable tax from the recipient, owner, transferor, or partner (payee). See Pub. 515, *Withholding of Tax on Nonresident Aliens and Foreign Entities*.

The following persons must provide Form W-9 to the payor for purposes of establishing its non-foreign status.

- In the case of a disregarded entity with a U.S. owner, the U.S. owner of the disregarded entity and not the disregarded entity.
- In the case of a grantor trust with a U.S. grantor or other U.S. owner, generally, the U.S. grantor or other U.S. owner of the grantor trust and not the grantor trust.
- In the case of a U.S. trust (other than a grantor trust), the U.S. trust and not the beneficiaries of the trust.

See Pub. 515 for more information on providing a Form W-9 or a certification of non-foreign status to avoid withholding.

Foreign person. If you are a foreign person or the U.S. branch of a foreign bank that has elected to be treated as a U.S. person (under Regulations section 1.1441-1(b)(2)(iv) or other applicable section for chapter 3 or 4 purposes), do not use Form W-9. Instead, use the appropriate Form W-8 or Form 8233 (see Pub. 515). If you are a qualified foreign pension fund under Regulations section 1.897(l)-1(d), or a partnership that is wholly owned by qualified foreign pension funds, that is treated as a non-foreign person for purposes of section 1445 withholding, do not use Form W-9. Instead, use Form W-8EXP (or other certification of non-foreign status).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a saving clause. Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the payee has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items.

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.
4. The type and amount of income that qualifies for the exemption from tax.
5. Sufficient facts to justify the exemption from tax under the terms of the treaty article.

Example. Article 20 of the U.S.-China income tax treaty allows an exemption from tax for scholarship income received by a Chinese student temporarily present in the United States. Under U.S. law, this student will become a resident alien for tax purposes if their stay in the United States exceeds 5 calendar years. However, paragraph 2 of the first Protocol to the U.S.-China treaty (dated April 30, 1984) allows the provisions of Article 20 to continue to apply even after the Chinese student becomes a resident alien of the United States. A Chinese student who qualifies for this exception (under paragraph 2 of the first Protocol) and is relying on this exception to claim an exemption from tax on their scholarship or fellowship income would attach to Form W-9 a statement that includes the information described above to support that exemption.

If you are a nonresident alien or a foreign entity, give the requester the appropriate completed Form W-8 or Form 8233.

Backup Withholding

What is backup withholding? Persons making certain payments to you must under certain conditions withhold and pay to the IRS 24% of such payments. This is called "backup withholding." Payments that may be subject to backup withholding include, but are not limited to, interest, tax-exempt interest, dividends, broker and barter exchange transactions, rents, royalties, nonemployee pay, payments made in settlement of payment card and third-party network transactions, and certain payments from fishing boat operators. Real estate transactions are not subject to backup withholding.

You will not be subject to backup withholding on payments you receive if you give the requester your correct TIN, make the proper certifications, and report all your taxable interest and dividends on your tax return.

Payments you receive will be subject to backup withholding if:

1. You do not furnish your TIN to the requester;
2. You do not certify your TIN when required (see the instructions for Part II for details);
3. The IRS tells the requester that you furnished an incorrect TIN;
4. The IRS tells you that you are subject to backup withholding because you did not report all your interest and dividends on your tax return (for reportable interest and dividends only); or
5. You do not certify to the requester that you are not subject to backup withholding, as described in item 4 under "*By signing the filled-out form*" above (for reportable interest and dividend accounts opened after 1983 only).

Certain payees and payments are exempt from backup withholding. See *Exempt payee code*, later, and the separate Instructions for the Requester of Form W-9 for more information.

See also *Establishing U.S. status for purposes of chapter 3 and chapter 4 withholding*, earlier.

What Is FATCA Reporting?

The Foreign Account Tax Compliance Act (FATCA) requires a participating foreign financial institution to report all U.S. account holders that are specified U.S. persons. Certain payees are exempt from FATCA reporting. See *Exemption from FATCA reporting code*, later, and the Instructions for the Requester of Form W-9 for more information.

Updating Your Information

You must provide updated information to any person to whom you claimed to be an exempt payee if you are no longer an exempt payee and anticipate receiving reportable payments in the future from this person. For example, you may need to provide updated information if you are a C corporation that elects to be an S corporation, or if you are no longer tax exempt. In addition, you must furnish a new Form W-9 if the name or TIN changes for the account, for example, if the grantor of a grantor trust dies.

Penalties

Failure to furnish TIN. If you fail to furnish your correct TIN to a requester, you are subject to a penalty of \$50 for each such failure unless your failure is due to reasonable cause and not to willful neglect.

Civil penalty for false information with respect to withholding. If you make a false statement with no reasonable basis that results in no backup withholding, you are subject to a \$500 penalty.

Criminal penalty for falsifying information. Willfully falsifying certifications or affirmations may subject you to criminal penalties including fines and/or imprisonment.

Misuse of TINs. If the requester discloses or uses TINs in violation of federal law, the requester may be subject to civil and criminal penalties.

Specific Instructions

Line 1

You must enter one of the following on this line; **do not** leave this line blank. The name should match the name on your tax return.

If this Form W-9 is for a joint account (other than an account maintained by a foreign financial institution (FFI)), list first, and then circle, the name of the person or entity whose number you entered in Part I of Form W-9. If you are providing Form W-9 to an FFI to document a joint account, each holder of the account that is a U.S. person must provide a Form W-9.

• **Individual.** Generally, enter the name shown on your tax return. If you have changed your last name without informing the Social Security Administration (SSA) of the name change, enter your first name, the last name as shown on your social security card, and your new last name.

Note for ITIN applicant: Enter your individual name as it was entered on your Form W-7 application, line 1a. This should also be the same as the name you entered on the Form 1040 you filed with your application.

• **Sole proprietor.** Enter your individual name as shown on your Form 1040 on line 1. Enter your business, trade, or "doing business as" (DBA) name on line 2.

• **Partnership, C corporation, S corporation, or LLC, other than a disregarded entity.** Enter the entity's name as shown on the entity's tax return on line 1 and any business, trade, or DBA name on line 2.

• **Other entities.** Enter your name as shown on required U.S. federal tax documents on line 1. This name should match the name shown on the charter or other legal document creating the entity. Enter any business, trade, or DBA name on line 2.

• **Disregarded entity.** In general, a business entity that has a single owner, including an LLC, and is not a corporation, is disregarded as an entity separate from its owner (a disregarded entity). See Regulations section 301.7701-2(c)(2). A disregarded entity should check the appropriate box for the tax classification of its owner. Enter the owner's name on line 1. The name of the owner entered on line 1 should never be a disregarded entity. The name on line 1 should be the name shown on the income tax return on which the income should be reported. For

example, if a foreign LLC that is treated as a disregarded entity for U.S. federal tax purposes has a single owner that is a U.S. person, the U.S. owner's name is required to be provided on line 1. If the direct owner of the entity is also a disregarded entity, enter the first owner that is not disregarded for federal tax purposes. Enter the disregarded entity's name on line 2. If the owner of the disregarded entity is a foreign person, the owner must complete an appropriate Form W-8 instead of a Form W-9. This is the case even if the foreign person has a U.S. TIN.

Line 2

If you have a business name, trade name, DBA name, or disregarded entity name, enter it on line 2.

Line 3a

Check the appropriate box on line 3a for the U.S. federal tax classification of the person whose name is entered on line 1. Check only one box on line 3a.

| IF the entity/individual on line 1 is a(n) . . . | THEN check the box for . . . |
|--|---|
| • Corporation | Corporation. |
| • Individual or | Individual/sole proprietor. |
| • Sole proprietorship | |
| • LLC classified as a partnership for U.S. federal tax purposes or | Limited liability company and enter the appropriate tax classification: |
| • LLC that has filed Form 8832 or 2553 electing to be taxed as a corporation | P = Partnership, C = C corporation, or S = S corporation. |
| • Partnership | Partnership. |
| • Trust/estate | Trust/estate. |

Line 3b

Check this box if you are a partnership (including an LLC classified as a partnership for U.S. federal tax purposes), trust, or estate that has any foreign partners, owners, or beneficiaries, and you are providing this form to a partnership, trust, or estate, in which you have an ownership interest. You must check the box on line 3b if you receive a Form W-8 (or documentary evidence) from any partner, owner, or beneficiary establishing foreign status or if you receive a Form W-9 from any partner, owner, or beneficiary that has checked the box on line 3b.

Note: A partnership that provides a Form W-9 and checks box 3b may be required to complete Schedules K-2 and K-3 (Form 1065). For more information, see the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

If you are required to complete line 3b but fail to do so, you may not receive the information necessary to file a correct information return with the IRS or furnish a correct payee statement to your partners or beneficiaries. See, for example, sections 6698, 6722, and 6724 for penalties that may apply.

Line 4 Exemptions

If you are exempt from backup withholding and/or FATCA reporting, enter in the appropriate space on line 4 any code(s) that may apply to you.

Exempt payee code.

- Generally, individuals (including sole proprietors) are not exempt from backup withholding.
- Except as provided below, corporations are exempt from backup withholding for certain payments, including interest and dividends.
- Corporations are not exempt from backup withholding for payments made in settlement of payment card or third-party network transactions.
- Corporations are not exempt from backup withholding with respect to attorneys' fees or gross proceeds paid to attorneys, and corporations that provide medical or health care services are not exempt with respect to payments reportable on Form 1099-MISC.

The following codes identify payees that are exempt from backup withholding. Enter the appropriate code in the space on line 4.

1—An organization exempt from tax under section 501(a), any IRA, or a custodial account under section 403(b)(7) if the account satisfies the requirements of section 401(f)(2).

- 2—The United States or any of its agencies or instrumentalities.
- 3—A state, the District of Columbia, a U.S. commonwealth or territory, or any of their political subdivisions or instrumentalities.
- 4—A foreign government or any of its political subdivisions, agencies, or instrumentalities.
- 5—A corporation.
- 6—A dealer in securities or commodities required to register in the United States, the District of Columbia, or a U.S. commonwealth or territory.
- 7—A futures commission merchant registered with the Commodity Futures Trading Commission.
- 8—A real estate investment trust.
- 9—An entity registered at all times during the tax year under the Investment Company Act of 1940.
- 10—A common trust fund operated by a bank under section 584(a).
- 11—A financial institution as defined under section 581.
- 12—A middleman known in the investment community as a nominee or custodian.
- 13—A trust exempt from tax under section 664 or described in section 4947.

The following chart shows types of payments that may be exempt from backup withholding. The chart applies to the exempt payees listed above, 1 through 13.

| IF the payment is for . . . | THEN the payment is exempt for . . . |
|--|---|
| • Interest and dividend payments | All exempt payees except for 7. |
| • Broker transactions | Exempt payees 1 through 4 and 6 through 11 and all C corporations. S corporations must not enter an exempt payee code because they are exempt only for sales of noncovered securities acquired prior to 2012. |
| • Barter exchange transactions and patronage dividends | Exempt payees 1 through 4. |
| • Payments over \$600 required to be reported and direct sales over \$5,000 ¹ | Generally, exempt payees 1 through 5. ² |
| • Payments made in settlement of payment card or third-party network transactions | Exempt payees 1 through 4. |

¹ See Form 1099-MISC, Miscellaneous Information, and its instructions.

² However, the following payments made to a corporation and reportable on Form 1099-MISC are not exempt from backup withholding: medical and health care payments, attorneys' fees, gross proceeds paid to an attorney reportable under section 6045(f), and payments for services paid by a federal executive agency.

Exemption from FATCA reporting code. The following codes identify payees that are exempt from reporting under FATCA. These codes apply to persons submitting this form for accounts maintained outside of the United States by certain foreign financial institutions. Therefore, if you are only submitting this form for an account you hold in the United States, you may leave this field blank. Consult with the person requesting this form if you are uncertain if the financial institution is subject to these requirements. A requester may indicate that a code is not required by providing you with a Form W-9 with "Not Applicable" (or any similar indication) entered on the line for a FATCA exemption code.

A—An organization exempt from tax under section 501(a) or any individual retirement plan as defined in section 7701(a)(37).

B—The United States or any of its agencies or instrumentalities.

C—A state, the District of Columbia, a U.S. commonwealth or territory, or any of their political subdivisions or instrumentalities.

D—A corporation the stock of which is regularly traded on one or more established securities markets, as described in Regulations section 1.1472-1(c)(1)(i).

E—A corporation that is a member of the same expanded affiliated group as a corporation described in Regulations section 1.1472-1(c)(1)(i).

F—A dealer in securities, commodities, or derivative financial instruments (including notional principal contracts, futures, forwards, and options) that is registered as such under the laws of the United States or any state.

G—A real estate investment trust.

H—A regulated investment company as defined in section 851 or an entity registered at all times during the tax year under the Investment Company Act of 1940.

I—A common trust fund as defined in section 584(a).

J—A bank as defined in section 581.

K—A broker.

L—A trust exempt from tax under section 664 or described in section 4947(a)(1).

M—A tax-exempt trust under a section 403(b) plan or section 457(g) plan.

Note: You may wish to consult with the financial institution requesting this form to determine whether the FATCA code and/or exempt payee code should be completed.

Line 5

Enter your address (number, street, and apartment or suite number). This is where the requester of this Form W-9 will mail your information returns. If this address differs from the one the requester already has on file, enter "NEW" at the top. If a new address is provided, there is still a chance the old address will be used until the payor changes your address in their records.

Line 6

Enter your city, state, and ZIP code.

Part I. Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. If you are a resident alien and you do not have, and are not eligible to get, an SSN, your TIN is your IRS ITIN. Enter it in the entry space for the Social security number. If you do not have an ITIN, see *How to get a TIN* below.

If you are a sole proprietor and you have an EIN, you may enter either your SSN or EIN.

If you are a single-member LLC that is disregarded as an entity separate from its owner, enter the owner's SSN (or EIN, if the owner has one). If the LLC is classified as a corporation or partnership, enter the entity's EIN.

Note: See *What Name and Number To Give the Requester*, later, for further clarification of name and TIN combinations.

How to get a TIN. If you do not have a TIN, apply for one immediately. To apply for an SSN, get Form SS-5, Application for a Social Security Card, from your local SSA office or get this form online at www.SSA.gov. You may also get this form by calling 800-772-1213. Use Form W-7, Application for IRS Individual Taxpayer Identification Number, to apply for an ITIN, or Form SS-4, Application for Employer Identification Number, to apply for an EIN. You can apply for an EIN online by accessing the IRS website at www.irs.gov/EIN. Go to www.irs.gov/Forms to view, download, or print Form W-7 and/or Form SS-4. Or, you can go to www.irs.gov/OrderForms to place an order and have Form W-7 and/or Form SS-4 mailed to you within 15 business days.

If you are asked to complete Form W-9 but do not have a TIN, apply for a TIN and enter "Applied For" in the space for the TIN, sign and date the form, and give it to the requester. For interest and dividend payments, and certain payments made with respect to readily tradable instruments, you will generally have 60 days to get a TIN and give it to the requester before you are subject to backup withholding on payments. The 60-day rule does not apply to other types of payments. You will be subject to backup withholding on all such payments until you provide your TIN to the requester.

Note: Entering "Applied For" means that you have already applied for a TIN or that you intend to apply for one soon. See also *Establishing U.S. status for purposes of chapter 3 and chapter 4 withholding*, earlier, for when you may instead be subject to withholding under chapter 3 or 4 of the Code.

Caution: A disregarded U.S. entity that has a foreign owner must use the appropriate Form W-8.

Part II. Certification

To establish to the withholding agent that you are a U.S. person, or resident alien, sign Form W-9. You may be requested to sign by the withholding agent even if item 1, 4, or 5 below indicates otherwise.

For a joint account, only the person whose TIN is shown in Part I should sign (when required). In the case of a disregarded entity, the person identified on line 1 must sign. Exempt payees, see *Exempt payee code*, earlier.

Signature requirements. Complete the certification as indicated in items 1 through 5 below.

1. Interest, dividend, and barter exchange accounts opened before 1984 and broker accounts considered active during 1983. You must give your correct TIN, but you do not have to sign the certification.

2. Interest, dividend, broker, and barter exchange accounts opened after 1983 and broker accounts considered inactive during 1983. You must sign the certification or backup withholding will apply. If you are subject to backup withholding and you are merely providing your correct TIN to the requester, you must cross out item 2 in the certification before signing the form.

3. Real estate transactions. You must sign the certification. You may cross out item 2 of the certification.

4. Other payments. You must give your correct TIN, but you do not have to sign the certification unless you have been notified that you have previously given an incorrect TIN. "Other payments" include payments made in the course of the requester's trade or business for rents, royalties, goods (other than bills for merchandise), medical and health care services (including payments to corporations), payments to a nonemployee for services, payments made in settlement of payment card and third-party network transactions, payments to certain fishing boat crew members and fishermen, and gross proceeds paid to attorneys (including payments to corporations).

5. Mortgage interest paid by you, acquisition or abandonment of secured property, cancellation of debt, qualified tuition program payments (under section 529), ABLE accounts (under section 529A), IRA, Coverdell ESA, Archer MSA or HSA contributions or distributions, and pension distributions. You must give your correct TIN, but you do not have to sign the certification.

What Name and Number To Give the Requester

| For this type of account: | Give name and SSN of: |
|--|---|
| 1. Individual | The individual |
| 2. Two or more individuals (joint account) other than an account maintained by an FFI | The actual owner of the account or, if combined funds, the first individual on the account ¹ |
| 3. Two or more U.S. persons (joint account maintained by an FFI) | Each holder of the account |
| 4. Custodial account of a minor (Uniform Gift to Minors Act) | The minor ² |
| 5. a. The usual revocable savings trust (grantor is also trustee) | The grantor-trustee ¹ |
| b. So-called trust account that is not a legal or valid trust under state law | The actual owner ¹ |
| 6. Sole proprietorship or disregarded entity owned by an individual | The owner ³ |
| 7. Grantor trust filing under Optional Filing Method 1 (see Regulations section 1.671-4(b)(2)(i)(A))** | The grantor* |

| For this type of account: | Give name and EIN of: |
|---|---------------------------|
| 8. Disregarded entity not owned by an individual | The owner |
| 9. A valid trust, estate, or pension trust | Legal entity ⁴ |
| 10. Corporation or LLC electing corporate status on Form 8832 or Form 2553 | The corporation |
| 11. Association, club, religious, charitable, educational, or other tax-exempt organization | The organization |
| 12. Partnership or multi-member LLC | The partnership |
| 13. A broker or registered nominee | The broker or nominee |
| 14. Account with the Department of Agriculture in the name of a public entity (such as a state or local government, school district, or prison) that receives agricultural program payments | The public entity |
| 15. Grantor trust filing Form 1041 or under the Optional Filing Method 2, requiring Form 1099 (see Regulations section 1.671-4(b)(2)(i)(B))** | The trust |

¹ List first and circle the name of the person whose number you furnish. If only one person on a joint account has an SSN, that person's number must be furnished.

² Circle the minor's name and furnish the minor's SSN.

³ You must show your individual name on line 1, and enter your business or DBA name, if any, on line 2. You may use either your SSN or EIN (if you have one), but the IRS encourages you to use your SSN.

⁴ List first and circle the name of the trust, estate, or pension trust. (Do not furnish the TIN of the personal representative or trustee unless the legal entity itself is not designated in the account title.)

* **Note:** The grantor must also provide a Form W-9 to the trustee of the trust.

** For more information on optional filing methods for grantor trusts, see the Instructions for Form 1041.

Note: If no name is circled when more than one name is listed, the number will be considered to be that of the first name listed.

Secure Your Tax Records From Identity Theft

Identity theft occurs when someone uses your personal information, such as your name, SSN, or other identifying information, without your permission to commit fraud or other crimes. An identity thief may use your SSN to get a job or may file a tax return using your SSN to receive a refund.

To reduce your risk:

- Protect your SSN,
- Ensure your employer is protecting your SSN, and
- Be careful when choosing a tax return preparer.

If your tax records are affected by identity theft and you receive a notice from the IRS, respond right away to the name and phone number printed on the IRS notice or letter.

If your tax records are not currently affected by identity theft but you think you are at risk due to a lost or stolen purse or wallet, questionable credit card activity, or a questionable credit report, contact the IRS Identity Theft Hotline at 800-908-4490 or submit Form 14039.

For more information, see Pub. 5027, Identity Theft Information for Taxpayers.

Victims of identity theft who are experiencing economic harm or a systemic problem, or are seeking help in resolving tax problems that have not been resolved through normal channels, may be eligible for Taxpayer Advocate Service (TAS) assistance. You can reach TAS by calling the TAS toll-free case intake line at 877-777-4778 or TTY/TDD 800-829-4059.

Protect yourself from suspicious emails or phishing schemes.

Phishing is the creation and use of email and websites designed to mimic legitimate business emails and websites. The most common act is sending an email to a user falsely claiming to be an established legitimate enterprise in an attempt to scam the user into surrendering private information that will be used for identity theft.


The IRS does not initiate contacts with taxpayers via emails. Also, the IRS does not request personal detailed information through email or ask taxpayers for the PIN numbers, passwords, or similar secret access information for their credit card, bank, or other financial accounts.

If you receive an unsolicited email claiming to be from the IRS, forward this message to phishing@irs.gov. You may also report misuse of the IRS name, logo, or other IRS property to the Treasury Inspector General for Tax Administration (TIGTA) at 800-366-4484. You can forward suspicious emails to the Federal Trade Commission at spam@uce.gov or report them at www.ftc.gov/complaint. You can contact the FTC at www.ftc.gov/idtheft or 877-IDTHEFT (877-438-4338). If you have been the victim of identity theft, see www.IdentityTheft.gov and Pub. 5027.

Go to www.irs.gov/IdentityTheft to learn more about identity theft and how to reduce your risk.

Privacy Act Notice

Section 6109 of the Internal Revenue Code requires you to provide your correct TIN to persons (including federal agencies) who are required to file information returns with the IRS to report interest, dividends, or certain other income paid to you; mortgage interest you paid; the acquisition or abandonment of secured property; the cancellation of debt; or contributions you made to an IRA, Archer MSA, or HSA. The person collecting this form uses the information on the form to file information returns with the IRS, reporting the above information. Routine uses of this information include giving it to the Department of Justice for civil and criminal litigation and to cities, states, the District of Columbia, and U.S. commonwealths and territories for use in administering their laws. The information may also be disclosed to other countries under a treaty, to federal and state agencies to enforce civil and criminal laws, or to federal law enforcement and intelligence agencies to combat terrorism. You must provide your TIN whether or not you are required to file a tax return. Under section 3406, payors must generally withhold a percentage of taxable interest, dividends, and certain other payments to a payee who does not give a TIN to the payor. Certain penalties may also apply for providing false or fraudulent information.

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King County Flood District Advisory Committee

Recommendations for the 2025 Annual Budget and 2025-2030 CIP

Dana Ralph, Chair, King County Flood Control District Advisory Committee
Mayor, City of Kent

September 3, 2025

King County Flood Control District Advisory Committee Role

We appreciate the opportunity to provide expert policy advice to the District on regional flood protection issues consistent with Ordinance 15728.

We commend the District for implementing flood risk reduction projects countywide and spending down a large undesignated fund balance.

We appreciate the updates on District activities provided to us by the District Executive Director and we encourage those to continue.

Process and Meeting Dates 2025

The Advisory Committee met seven times in 2025 on the following dates:

- February 20
- March 20
- May 15
- June 17
- July 17
- July 30
- August 21

The Joint Basin Technical Committee met five times in 2025.

2025 Advisory Committee Members

| Status | Jurisdiction | Title | Name |
|----------------------|-----------------------|------------------|-------------------------|
| Member | City of Auburn | Mayor | Nancy Backus |
| Member | City of Bellevue | Mayor | Lynne Robinson |
| Member | City of Carnation | Mayor | Adair Hawkins |
| Member | City of Kent | Mayor | Dana Ralph, Chair |
| Member | King County | Executive | Shannon Braddock |
| Member | City of North Bend | Mayor | Mary Miller, Vice Chair |
| Member | City of Renton | Mayor | Armondo Pavone |
| Member | City of Seattle | Mayor | Bruce Harrell |
| Member | City of Snoqualmie | Mayor | Katherine Ross |
| Member | City of Tukwila | Mayor | Thomas McLeod |
| SCA | City of Black Diamond | Mayor | Carol Benson |
| SCA | City of Des Moines | Councilmember | JC Harris |
| SCA | City of Kenmore | Deputy Mayor | Melanie O’Cain |
| SCA | City of Sammamish | Mayor | Karen Howe |
| Rural Unincorporated | | | Vacant |
| Alternate SCA | City of Algona | Mayor | Troy Linnell |
| Alternate SCA | City of Duvall | Councilmember | Amy McHenry |
| Alternate SCA | Town of Skykomish | Mayor | Henry Sladek |
| Alternate SCA | City of Shoreline | Councilmember | Annette Ademasu |
| Alternate | City of Bellevue | Councilmember | Vishal Bhargava |
| Alternate | City of Kent | Councilmember | Toni Troutner |
| Alternate | King County | Deputy Executive | Karan Gill |
| Alternate | City of Renton | Councilmember | Valerie O’Halloran |
| Alternate | City of Seattle | Councilmember | Joy Hollingsworth |
| Alternate | City of Carnation | Deputy Mayor | Jim Ribail |
| | | | |

Budget Recommendation

\$17,535,208 Operating Budget

\$93,253,461 Capital Budget

Key Issues

Revenue, External Funding, & Fund Balance

- We appreciate the Board's revenue vote last November, providing a necessary revenue adjustment needed to ensure sufficient funding to continue moving forward with critical flood risk reduction projects to protect the people and economy of our region.
- We continue to strongly urge the District to evaluate the revenue and external funding opportunities, staffing capacity, and other resources necessary to cover long-term capital and operating needs and meet project implementation schedules.
- We reiterate our recommendation that the District designate a minimum fund balance.

Key Issues

Advisory Committee

- This year, we appreciated monthly meetings and the orientation meeting in February to on-board new members and to inform us about the actions the Board of Supervisors took with the 2025 Budget.
- We appreciated the collaborative process at a staff-level to begin the process of evaluating construction projects on the District's 2025 Six-Year CIP. We anticipate this process continuing in 2026.
- We urge you to continue support for the Advisory Committee and Joint Basin Technical Committee to meet throughout the year.

Key Issues

Capital Project Reprioritization

- We appreciate the District's holistic consideration of revenue and expenditures and are encouraged by consideration of a capital project prioritization paradigm based on risk, severity, and consequence.
- We look forward to the continued deliberations on, and the adoption of, a capital project prioritization policy and further work to refine the prioritization criteria and process to align with future strategic planning work.
- We also urge the District to balance revenues, resources, and increasing expenses to ensure the District continues to progress on key priorities.

Key Issues

Capital Project Reprioritization (continued)

- We anticipate receiving a draft of the implementation of projects utilizing this new policy and request an Advisory Committee meeting prior to the adoption of the 2026 operating and capital budget.
- We understand that this is an iterative process and look forward to working with the District to refine the implementation of the proposed policy.

Key Issues

Strategic Plan

- We recommend the District begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan. The Strategic Plan should incorporate the principles of equity and social justice, climate change, the recognition of Tribal treaty rights and a robust community engagement process.
- Additionally, the updated strategic plan should be informed by the 2024 King County Flood Management Plan, but the District should undertake a unique planning process that includes an assessment of flood risks countywide, a description of flood risks of all rivers in King County, including but not limited to the Duwamish River, a description of the flood risk reduction tools implemented by the District, and direction on development of future 6-year CIP programs.

Key Issues

Strategic Plan (continued)

- We urge the incorporation of the Integrated Floodplain Management Motion and extensive community outreach and collaboration framework used by the District in the creation of its Lower Green River Corridor Flood Hazard Management Plan and Capital Investment Strategy currently underway.
- We anticipate providing policy guidance to the District as part of the development of this strategic plan.

Key Issues

Grants

- We continue to support these programs and urge the District to continue to require a flood reduction nexus to all its grant programs.


Financial Policy

- We appreciate the inclusion of the development of financial policies in the District's 2025 Work Plan and reiterate our recommendation that the District adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects.
- We anticipate the District adopting new financial policies in the coming months and look forward to receiving a briefing shortly after adoption.

A large orange circle on the left side of the slide, containing the text 'Looking Ahead in our role as Expert Policy Advisors'.

Looking Ahead in our role as Expert Policy Advisors

Conclusion

- We support the District's mission of implementing flood risk reduction policies and projects to protect life and property in King County while continuing to advance multi-benefits when practicable.
 - It is imperative that the District have the necessary resources, including a strategic plan, to implement its mission.
 - We stand ready to provide our expertise and support to the District as it takes the actions needed to adequately fund the implementation of the District's work program.
- 
- Four yellow curved lines of varying lengths and orientations, located in the bottom right corner of the slide.

A decorative graphic on the left side of the slide. It features a large, solid yellow circle at the bottom, with several short, curved yellow lines above it, suggesting sun rays. The background is a gradient of orange and white, with a large white semi-circle on the right side.

Questions?

Thank you.

Dana Ralph, Chair, King County Flood Control District Advisory Committee
Mayor, City of Kent