



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; De'Sean Quinn, Pete von Reichbauer

1:30 PM

Wednesday, October 1, 2025

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call

3. Approval of Minutes of September 3, 2025 pg 4

4. Additions to the Agenda

5. Public Comment

6. Approval of Invoices pg 8



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Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2025-11 **pg 95**
A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District authorizing King County to execute a real property covenant on certain real property held in the name of the King County Flood Control District.
8. FCD Resolution No. FCD2025-12 **pg 115**
A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2026 budget and authorizing improvements.
9. FCD Resolution No. FCD2025-13 **pg 143**
A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") for collection in 2026; authorizing a property tax levy increasing property tax revenue to implement the District's 2026 budget and work program; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

Other Business

Adjournment



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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, September 3, 2025

Hybrid Meeting

DRAFT MINUTES

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Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

*The meeting was called to order 1:34 p.m.
The Chair recessed the meeting at 1:36 p.m.
The Chair reconvened the meeting at 1:39 p.m.*

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of June 4, 2025

Supervisor Quinn moved to approve the minutes of the June 4, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one signed up to provide public comment.

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$11,890,266.96)
King County Council (\$111,619.00)
AndiSites (\$298.00)
Enduris Washington (\$125,698.00)
Inslee Best (\$4,832.00)
Lund Consulting (\$16,092.00)
Lund Faucett (\$10,060.00)
Parametrix (\$71,069.58)
Wallace Wilkins (\$6,090.00)*

Supervisor Quinn moved approval of the invoices. The motion carried.

Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2025-09

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in accordance with the Steve Bleifuhs Memorial Flood Reduction Grant Program.

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

A motion was made by Supervisor Quinn that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

8. FCD Resolution No. FCD2025-10

A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District authorizing King County to execute real property covenants on certain real property associated with the King County Flood Control District's Home Buyout and Elevation Program.

Charlotte Archer, District Legal Counsel, briefed the Committee and answered questions.

Supervisor Quinn moved Amendment 1. The motion carried.

A motion was made by Supervisor Quinn that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

9. FCD Motion No. FCD25-04

A MOTION authorizing the Chair to enter into a professional services agreement with Inslee, Best, Doezie & Ryder, P.S. for legal consulting services.

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

A motion was made by Supervisor Quinn that this FCD Motion be Recommended Do Pass. The motion carried by the following vote:

Yes: 3 - Dunn, Perry and Quinn

Excused: 1 - von Reichbauer

Briefings

10. FCD Briefing No. FCD2025-B07

King County Flood Control District Advisory Committee 2026 budget recommendations.

Mayor Dana Ralph, City of Kent, briefed the Committee on the Flood Control District Advisory Committees 2026 budget recommendations and answered questions.

This matter was Presented

Manager Reports

Krista Camenzind, Deputy Director, King County Water and Land Resources Division, briefed the Committee and answered questions on the following:

- 1. Snoqualmie River North Fork Confluence Revetment Removal Project.*
- 2. Lower Green River McCoy Realignment on the Horseshoe Bend Levee.*
- 3. Lower Green River Genco Mitchell Tukwila 205 Levee Repair.*
- 4. Cedar River Belmondo Revetment Repair.*
- 5. Issaquah Creek Momb Revetment Repair.*
- 6. Sammamish River Sink Hole Repair.*
- 7. Sammamish River Levee Repair.*

Other Business

Michelle Clark, District Executive Director, announced that the FCD has new shirts and the 2026 budget season has begun.

Adjournment

The meeting adjourned at 2:19 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – October 1, 2025

| Vendor | Invoice # | Amount |
|--|------------------|--|
| Interfund Transfers | | |
| Water and Land Resources Division (WLRD) | 2025-07 | \$11,957,921.95 |
| Warrants | | |
| AndiSites | 6118 | \$149.00 |
| Francis & Co. | 8703 8704 | \$5,015.00 <u>\$21,447.50</u> \$26,462.50 |
| Inslee Best | 445657 | \$2,468.00 |
| Lund Consulting | LG25-08 | \$7,971.50 |
| Lund Faucett | 531-17 531-18 | \$8,327.50 <u>\$8,514.50</u> \$16,842.00 |
| Parametrix | 70952 | \$22,280.69 |
| Wallace Wilkins | 2025-09 | \$2,972.50 |

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee October 1, 2025

Trudi D. Strickland | Elizabeth C. Longmire | Teresa Mosqueda
De'Sean Quinn | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

| ACCOUNT INFORMATION | | | | | | | | |
|--|--------------------|----------------------------|---------------------------|-----------------------|---|----------------------|--------------------------------|---------------------------|
| Ledger | KC Global | Category | Interfund Transfers | Source | Manual | | | |
| Currency | USD | Accounting Date (MM/DD/YY) | | | | | | |
| REQUESTOR INFORMATION | | | | | | | | |
| Line | Fund (9 digits) | Project (7 digits) | Cost Center (6 digits) | Account (5 digits) | Bars (7 digits) | Future (5 digits) | Disbursement (Enter Amount) | Receipt (Enter Amount) |
| 1 | 190010010 | 0000000 | 000000 | 24218 | 0000000 | 00000 | | |
| 2 | 000001561 | 0000000 | 000000 | 33833 | 0000000 | 00000 | | |
| 3 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 4 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 5 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| 6 | | 0000000 | 000000 | | 0000000 | 00000 | | |
| Note: Amounts must be positive numbers. The total debit must equal the total credit. | | | | | | Total | | |
| Explanation/Description | | | | | | | | |
| | | | | | | | | |
| CONTACT INFORMATION Typed or Printed | | | | | | | | |
| Contact Name | | | | Organization | King County Water & Land Resources Division | | | |
| Email | | | | Phone # | | Ext | | |
| AUTHORIZATION | | | | | | | | |
| Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction. | | | | | | | | |
| Approved by | | | | Title | | | Date | |
| Print Name | | | | Phone # | | Email | | |
| FOR OFFICIAL USE ONLY | | | | | | | | |
| Date Entered | | | | Entered By | | | Document # | |

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

September 9, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

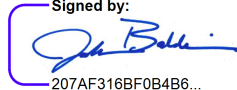
Please find enclosed our Billing Statement for the month of July 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For details about the services provided in July, please see the July Monthly Report submitted to the District Executive Director on August 14th, 2025.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King county Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case September 10th, 2025, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the month of billing. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...

Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: July 2025

11-Aug-25

| Description | 2025 Adopted Budget | 2024 Contract Carryovers | Current Month's Expenditures | Year to Date Expenditures | Percent Expended | Notes |
|--|---------------------------|--------------------------------|------------------------------------|------------------------------|---------------------|-------|
| Annual Maintenance | \$2,779,247 | \$0 | \$165,388.85 | \$1,252,355.02 | 45% | |
| Policy, Performance, and Budget | \$1,030,442 | \$0 | \$121,146.39 | \$697,361.01 | 68% | |
| Flood Hazard Studies, Maps, Technical Services | \$2,375,913 | \$0 | \$265,844.29 | \$1,223,389.12 | 51% | |
| Flood Preparation, Flood Warning Center | \$1,330,076 | \$0 | \$13,048.58 | \$315,391.80 | 24% | |
| Program Management | \$2,169,259 | \$0 | \$85,672.29 | \$697,187.02 | 32% | |
| Basin Planning & Portfolio Mgmt | \$1,554,812 | \$0 | \$134,101.53 | \$762,429.83 | 49% | |
| Capital Program Administration | \$1,036,541 | \$0 | \$368,939.18 | \$1,571,555.82 | 152% | |
| Overhead / Central Costs | \$4,006,111 | \$0 | \$273,063.21 | \$1,402,530.83 | 35% | |
| Total | \$16,282,400 | \$0 | \$1,427,204.32 | \$7,922,200.45 | 49% | |

Notes:

Operating Billing Detail: July 2025

| Project | Project Name | Account | Account Description | Expenditure |
|--------------------|-------------------------------|---------|--------------------------------|---------------|
| Annual Maintenance | | | | |
| 1128378 | 561010 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$2,183.42 |
| 1128378 | 561010 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$5,856.00 |
| 1128378 | 561010 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$2,602.82 |
| 1128378 | 561010 ADMIN DEFAULT | 51330 | RETIREMENT | \$2,377.09 |
| 1128378 | 561010 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$57.07 |
| 1128378 | 561010 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$90.30 |
| 1128378 | 561010 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1128378 | 561010 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1128378 | 561010 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$5,999.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$301.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$11,169.78) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$10,059.73) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$3,171.61) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$11,731.26) |
| 1111889 | WLFLD AM FACILITY INSPECTION | 51110 | REGULAR SALARIED EMPLOYEE | \$7,923.63 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82100 | EMPLOYER PAID BENEFITS | \$2,482.19 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82200 | PAID TIME OFF | \$2,235.53 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82300 | INDIRECT COSTS | \$704.84 |
| 1111889 | WLFLD AM FACILITY INSPECTION | 82600 | INDIRECT COST RATE 6 | \$2,606.89 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 52224 | SUPPLIES FUEL GASOLINE | \$100.00 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55012 | SHORT TERM FLT MTHLY RNT | \$145.00 |
| 1128200 | WLFLD AM IMPLEMENT & COORD | 55013 | AVL SERVICE | \$22.54 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51110 | REGULAR SALARIED EMPLOYEE | \$35,635.01 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51120 | TEMPORARY | \$803.55 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 51330 | RETIREMENT | \$114.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52208 | SUPPLIES UNIFORMS CLOTHING | \$860.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52221 | SUPPLIES VEHICLE | \$81.80 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52290 | MISC OPERATING SUPPLIES | \$14.89 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52391 | MAINTENANCE PARTS MATERIALS | \$1,250.33 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 52392 | SMALL TOOLS NON CAP NON CON | \$66.17 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53115 | SMALL WORK CO CONTRACT | \$34,707.20 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53521 | UTILITIES ELECTRICITY | \$118.77 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53522 | UTILITIES WATER SEWER | \$305.75 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|--------------------------------|---------|-----------------------------|--------------|
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53716 | FUR MCH EQP RNTL LT 1 YR | \$551.48 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53896 | SECURITY GUARD SERVICES | \$623.80 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 53998 | SVCS & OTH CHRGS REIMBRS | \$8,820.00 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 55050 | ROAD EQUIP ER R | \$4,039.76 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 55138 | SHERIFFS OFFICE | \$17,339.16 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82100 | EMPLOYER PAID BENEFITS | \$12,494.65 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82200 | PAID TIME OFF | \$10,377.77 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82300 | INDIRECT COSTS | \$5,406.63 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82400 | EXTRA HELP INDUST INS OH | \$63.88 |
| 1111841 | WLFLD AM MAINT RIVER FACILITY | 82600 | INDIRECT COST RATE 6 | \$11,800.38 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 51110 | REGULAR SALARIED EMPLOYEE | \$98.79 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 53115 | SMALL WORK CO CONTRACT | \$1,295.95 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82100 | EMPLOYER PAID BENEFITS | \$40.84 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82200 | PAID TIME OFF | \$66.60 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82300 | INDIRECT COSTS | \$9.88 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82600 | INDIRECT COST RATE 6 | \$181.45 |
| 1124994 | WLFLD AM SMP IMPLEMENTATION | 82700 | INDUSTRIAL INSURANCE | \$0.20 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 51110 | REGULAR SALARIED EMPLOYEE | \$1,080.96 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 52391 | MAINTENANCE PARTS MATERIALS | \$228.13 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53211 | TELEPHONE | \$3,982.78 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53330 | PURCHASED TRANSPORTATION | \$159.08 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53521 | UTILITIES ELECTRICITY | \$10,532.63 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53522 | UTILITIES WATER SEWER | \$199.81 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 53525 | UTILITIES NATURAL GAS | \$55.46 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82100 | EMPLOYER PAID BENEFITS | \$380.76 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82200 | PAID TIME OFF | \$342.90 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82300 | INDIRECT COSTS | \$108.15 |
| 1111885 | WLFLD ST GREEN R PUMP STATIONS | 82600 | INDIRECT COST RATE 6 | \$399.89 |
| Category Total | | | | \$165,388.85 |

Policy, Performance, and Budget

| | | | | |
|---------|----------------------|-------|--------------------------------|-------------|
| 1001171 | 561005 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$17,508.83 |
| 1001171 | 561005 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$13,664.00 |
| 1001171 | 561005 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$5,189.66 |
| 1001171 | 561005 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,401.10 |
| 1001171 | 561005 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$28.53 |
| 1001171 | 561005 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$32.50 |

| Project | Project Name | Account | Account Description | Expenditure |
|---------|------------------------------|---------|-----------------------------|---------------|
| 1001171 | 561005 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$180.77 |
| 1001171 | 561005 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$462.33 |
| 1001171 | 561005 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$32.00 |
| 1001171 | 561005 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$103.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$16,154.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$1,653.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$17,247.24) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$15,533.26) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$5,146.02) |
| 0000000 | Default | 82400 | EXTRA HELP INDUST INS OH | (\$197.76) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$19,034.33) |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 51110 | REGULAR SALARIED EMPLOYEE | \$5,305.95 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 51120 | TEMPORARY | \$307.70 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 55268 | KCIT eGOVERNMENT SERVICES | \$519.75 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82100 | EMPLOYER PAID BENEFITS | \$1,868.72 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82200 | PAID TIME OFF | \$1,683.04 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82300 | INDIRECT COSTS | \$561.37 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82400 | EXTRA HELP INDUST INS OH | \$24.48 |
| 1111869 | WLFLD PP EDUCTN & PUB OUTRCH | 82600 | INDIRECT COST RATE 6 | \$2,076.48 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$44,067.96 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 51120 | TEMPORARY | \$1,076.96 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53213 | CELL PHONE PAGER SERV | \$78.50 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53330 | PURCHASED TRANSPORTATION | \$26.50 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53803 | DUES MEMBERSHIPS | \$40.00 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53814 | TRAINING | \$1,345.00 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 53820 | MEETING REGISTRATIONS | \$415.00 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 55010 | MOTOR POOL ER R SERVICE | \$3,751.79 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82100 | EMPLOYER PAID BENEFITS | \$15,520.80 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82200 | PAID TIME OFF | \$13,978.12 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82300 | INDIRECT COSTS | \$4,514.62 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82400 | EXTRA HELP INDUST INS OH | \$85.62 |
| 1111831 | WLFLD PP KCFCZD IMPL & COORD | 82600 | INDIRECT COST RATE 6 | \$16,699.11 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 51110 | REGULAR SALARIED EMPLOYEE | \$2,330.06 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82100 | EMPLOYER PAID BENEFITS | \$809.24 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82200 | PAID TIME OFF | \$728.81 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82300 | INDIRECT COSTS | \$229.78 |
| 1111873 | WLFLD PP RIVER & FLDPLN PLAN | 82600 | INDIRECT COST RATE 6 | \$849.92 |

| Project | Project Name | Account | Account Description | Expenditure |
|---|-------------------------|---------|--------------------------------|---------------|
| Category Total | | | | \$121,146.39 |
| Flood Hazard Studies, Maps, Technical Services | | | | |
| 1001172 | 561007 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$6,861.35 |
| 1001172 | 561007 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |
| 1001172 | 561007 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001172 | 561007 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$4,977.92 |
| 1001172 | 561007 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,327.43 |
| 1001172 | 561007 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$71.33 |
| 1001172 | 561007 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$32.50 |
| 1001172 | 561007 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$172.02 |
| 1001172 | 561007 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,155.83 |
| 1001172 | 561007 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$80.00 |
| 1001172 | 561007 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$257.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$7,024.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$245.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$20,360.33) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$18,336.98) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$5,810.85) |
| 0000000 | Default | 82500 | OVERTIME BENEFITS | (\$60.63) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$21,494.09) |
| 1128136 | WLFLD TCH CMZ STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$11,780.49 |
| 1128136 | WLFLD TCH CMZ STUDIES | 51130 | OVERTIME | \$297.96 |
| 1128136 | WLFLD TCH CMZ STUDIES | 53101 | PROFESSIONAL SERVICES PRINTIN | \$943.22 |
| 1128136 | WLFLD TCH CMZ STUDIES | 53102 | PROFESSIONAL SERVICES | \$191.28 |
| 1128136 | WLFLD TCH CMZ STUDIES | 55051 | GIS CLIENT SERVICES | \$3,248.50 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$3,189.00 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82200 | PAID TIME OFF | \$2,872.14 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82300 | INDIRECT COSTS | \$935.30 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82500 | OVERTIME BENEFITS | \$60.63 |
| 1128136 | WLFLD TCH CMZ STUDIES | 82600 | INDIRECT COST RATE 6 | \$3,459.51 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 51110 | REGULAR SALARIED EMPLOYEE | \$12,156.54 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53104 | CONSULTANT SERVICES | \$16,393.47 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53716 | FUR MCH EQP RNTL LT 1 YR | (\$86.00) |
| 1128138 | WLFLD TCH FLOOD STUDIES | 53890 | MISC SERVICES CHARGES | \$86.00 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82100 | EMPLOYER PAID BENEFITS | \$4,101.40 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82200 | PAID TIME OFF | \$3,693.86 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|-----------------------------|--------------|
| 1128138 | WLFLD TCH FLOOD STUDIES | 82300 | INDIRECT COSTS | \$1,164.57 |
| 1128138 | WLFLD TCH FLOOD STUDIES | 82600 | INDIRECT COST RATE 6 | \$4,307.61 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$23,013.71 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53215 | CLOUD SOFTWARE SUBSCRIPTION | \$4,356.62 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53803 | DUES MEMBERSHIPS | (\$135.00) |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53812 | LICENSES FEES | \$135.00 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 53814 | TRAINING | \$830.00 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$8,105.35 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$7,299.75 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$2,301.38 |
| 1114299 | WLFLD TCH IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$8,512.74 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$1,581.45 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 53104 | CONSULTANT SERVICES | \$159,605.25 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 55051 | GIS CLIENT SERVICES | \$2,403.00 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82100 | EMPLOYER PAID BENEFITS | \$556.98 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82200 | PAID TIME OFF | \$501.63 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82300 | INDIRECT COSTS | \$158.13 |
| 1111836 | WLFLD TCH SEDIMENT MON & MGMT | 82600 | INDIRECT COST RATE 6 | \$584.97 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 51110 | REGULAR SALARIED EMPLOYEE | \$2,012.94 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 51120 | TEMPORARY | \$1,102.60 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82100 | EMPLOYER PAID BENEFITS | \$708.93 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82200 | PAID TIME OFF | \$638.48 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82300 | INDIRECT COSTS | \$311.59 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82400 | EXTRA HELP INDUST INS OH | \$87.66 |
| 1128846 | WLFLD TCH UW CLIMATE CHANGE | 82600 | INDIRECT COST RATE 6 | \$1,152.45 |
| Category Total | | | | \$265,844.29 |

Flood Preparation, Flood Warning Center

| | | | | |
|---------|-------------------------------|-------|-----------------------------|------------|
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$1,586.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$191.00 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 51110 | REGULAR SALARIED EMPLOYEE | \$462.61 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82100 | EMPLOYER PAID BENEFITS | \$162.93 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82200 | PAID TIME OFF | \$146.75 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82300 | INDIRECT COSTS | \$46.26 |
| 1138201 | WLFLD PP FLD EVENT 02/05/2020 | 82600 | INDIRECT COST RATE 6 | \$171.11 |
| 1149953 | WLFLD PP FLD EVENT 03/24/2025 | 53330 | PURCHASED TRANSPORTATION | \$55.86 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 51110 | REGULAR SALARIED EMPLOYEE | \$1,037.79 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|------------------------------|---------|---------------------------|-------------|
| 1123053 | WLFLD PP FLD PREPAREDNESS | 55051 | GIS CLIENT SERVICES | \$3,560.00 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82100 | EMPLOYER PAID BENEFITS | \$365.48 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82200 | PAID TIME OFF | \$329.18 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82300 | INDIRECT COSTS | \$103.78 |
| 1123053 | WLFLD PP FLD PREPAREDNESS | 82600 | INDIRECT COST RATE 6 | \$383.88 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 51110 | REGULAR SALARIED EMPLOYEE | \$2,078.25 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82100 | EMPLOYER PAID BENEFITS | \$731.94 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82200 | PAID TIME OFF | \$659.20 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82300 | INDIRECT COSTS | \$207.81 |
| 1111882 | WLFLD PP FWC PREP & TRAINING | 82600 | INDIRECT COST RATE 6 | \$768.75 |
| Category Total | | | | \$13,048.58 |

Program Management

| | | | | |
|---------|-------------------------|-------|--------------------------------|---------------|
| 1001173 | 561008 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$17,107.68 |
| 1001173 | 561008 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$11,712.00 |
| 1001173 | 561008 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$3,521.23 |
| 1001173 | 561008 ADMIN DEFAULT | 51330 | RETIREMENT | \$3,110.38 |
| 1001173 | 561008 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$57.07 |
| 1001173 | 561008 ADMIN DEFAULT | 51355 | FLEX BENEFIT CASHBACK | \$32.50 |
| 1001173 | 561008 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$122.58 |
| 1001173 | 561008 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$924.67 |
| 1001173 | 561008 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$64.00 |
| 1001173 | 561008 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$206.00 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$6,442.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$279.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$10,441.06) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$9,403.37) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$2,964.50) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$10,965.71) |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 51110 | REGULAR SALARIED EMPLOYEE | \$32,609.63 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52110 | OFFICE SUPPLIES | \$1,025.58 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52190 | SUPPLIES IT | \$217.14 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 52222 | SUPPLIES COMMUNICATIONS | \$39.25 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53104 | CONSULTANT SERVICES | \$1,282.50 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53213 | CELL PHONE PAGER SERV | \$2,008.93 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53716 | FUR MCH EQP RNTL LT 1 YR | (\$2,268.08) |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53803 | DUES MEMBERSHIPS | \$540.00 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------|---------|------------------------|-------------|
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53814 | TRAINING | \$415.00 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 53890 | MISC SERVICES CHARGES | \$2,845.45 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82100 | EMPLOYER PAID BENEFITS | \$11,485.26 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82200 | PAID TIME OFF | \$10,343.77 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82300 | INDIRECT COSTS | \$3,261.00 |
| 1111891 | WLFLD MGMT PROGRAM MGMT | 82600 | INDIRECT COST RATE 6 | \$12,062.39 |
| Category Total | | | | \$85,672.29 |

Basin Planning & Portfolio Mgmt

| | | | | |
|----------------|------------------------------|-------|--------------------------------|--------------|
| 1147221 | 561017 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$10,249.03 |
| 1147221 | 561017 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$17,568.00 |
| 1147221 | 561017 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$6,701.41 |
| 1147221 | 561017 ADMIN DEFAULT | 51330 | RETIREMENT | \$5,955.42 |
| 1147221 | 561017 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$99.87 |
| 1147221 | 561017 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$233.13 |
| 1147221 | 561017 ADMIN DEFAULT | 53104 | CONSULTANT SERVICES | \$6,873.75 |
| 1147221 | 561017 ADMIN DEFAULT | 53814 | TRAINING | \$465.00 |
| 1147221 | 561017 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$1,618.17 |
| 1147221 | 561017 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$112.00 |
| 1147221 | 561017 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$360.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$8,681.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$444.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$54,739.94 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 53102 | PROFESSIONAL SERVICES | \$962.60 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 53330 | PURCHASED TRANSPORTATION | \$80.92 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 55051 | GIS CLIENT SERVICES | \$890.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 55268 | KCIT eGOVERNMENT SERVICES | \$2,831.00 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$4,476.61 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$4,031.77 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$1,271.10 |
| 1147442 | WLFLD BPPM IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$5,456.31 |
| Category Total | | | | \$134,101.53 |

Capital Program Administration

| | | | | |
|---------|----------------------|-------|--------------------------------|-------------|
| 1130774 | 561011 ADMIN DEFAULT | 51110 | REGULAR SALARIED EMPLOYEE | \$19,289.32 |
| 1130774 | 561011 ADMIN DEFAULT | 51144 | PAY DIFFERENTIAL PREMIUM | \$369.20 |
| 1130774 | 561011 ADMIN DEFAULT | 51315 | MED DENTAL LIFE INS BENEFITS/N | \$17,568.00 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|-------------------------------|---------|-------------------------------|---------------|
| 1130774 | 561011 ADMIN DEFAULT | 51320 | SOCIAL SECURITY MEDICARE FICA | \$6,376.25 |
| 1130774 | 561011 ADMIN DEFAULT | 51330 | RETIREMENT | \$4,929.06 |
| 1130774 | 561011 ADMIN DEFAULT | 51340 | INDUSTRIAL INSURANCE | \$128.40 |
| 1130774 | 561011 ADMIN DEFAULT | 51361 | WA ST FAMILY AND MED LEA | \$221.21 |
| 1130774 | 561011 ADMIN DEFAULT | 55025 | ITS INFRASTRUCTURE EXPEND | \$2,080.50 |
| 1130774 | 561011 ADMIN DEFAULT | 55027 | TECH SERVICE REBATE | \$144.00 |
| 1130774 | 561011 ADMIN DEFAULT | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$3,284.64 |
| 1130774 | 561011 ADMIN DEFAULT | 55270 | KCIT COUNTYWIDE SERVICES | \$463.50 |
| 0000000 | Default | 51115 | LABOR ACCRUAL ADJ GL ONLY | \$6,163.00 |
| 0000000 | Default | 51392 | BENEFIT ACCRUAL ADJ GL ONLY | \$432.00 |
| 0000000 | Default | 82100 | EMPLOYER PAID BENEFITS | (\$20,216.59) |
| 0000000 | Default | 82200 | PAID TIME OFF | (\$18,207.59) |
| 0000000 | Default | 82300 | INDIRECT COSTS | (\$6,366.42) |
| 0000000 | Default | 82400 | EXTRA HELP INDUST INS OH | (\$498.00) |
| 0000000 | Default | 82600 | INDIRECT COST RATE 6 | (\$23,549.79) |
| 1139977 | WLFLD CNTYWIDE CAP IMPL COORD | 58021 | T T SURFACE WATER MGMT | \$325,897.40 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 51110 | REGULAR SALARIED EMPLOYEE | \$20,599.56 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 51120 | TEMPORARY | \$3,358.43 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52221 | SUPPLIES VEHICLE | \$23.09 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 52391 | MAINTENANCE PARTS MATERIALS | \$19.52 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53330 | PURCHASED TRANSPORTATION | \$538.16 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53803 | DUES MEMBERSHIPS | \$40.00 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 53814 | TRAINING | \$415.00 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$123.05 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82100 | EMPLOYER PAID BENEFITS | \$7,255.16 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82200 | PAID TIME OFF | \$6,534.18 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82300 | INDIRECT COSTS | \$2,395.80 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82400 | EXTRA HELP INDUST INS OH | \$267.01 |
| 1130783 | WLFLD ST IMPLEMENT & COORD | 82600 | INDIRECT COST RATE 6 | \$8,862.13 |
| Category Total | | | | \$368,939.18 |

Overhead / Central Costs

| | | | | |
|---------|---------------------------|-------|---------------------------|-------------|
| 0000000 | Default | 57201 | INTERFUND INTEREST AUTO | \$7,886.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55025 | ITS INFRASTRUCTURE EXPEND | \$40,658.61 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55026 | GIS OPERATIONS | \$2,376.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55040 | COUNTY PARKING GARAGE LOT | \$600.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55201 | OVERHEAD COST ALLOCATION | \$55,500.00 |

| Project | Project Name | Account | Account Description | Expenditure |
|----------------|------------------------------|---------|--------------------------------|----------------|
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55252 | INSURANCE SVC | \$2,427.18 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55264 | KCIT BUSINESS SOLUTIONS SERVIC | \$15,959.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55265 | KCIT CUSTOMER SUPPORT SERVIC | \$3,552.41 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55347 | BRC SVC CHARGES | \$6,274.33 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55350 | RADIO ACCESS | \$259.50 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55351 | RADIO MAINT PROGRAM | \$108.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 55353 | RADIO EQUIP | \$246.00 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58021 | T T SURFACE WATER MGMT | \$66,418.06 |
| 1111848 | WLFLD DEFLT CENTRAL COSTS | 58077 | T T KCIT CIP FUND | \$307.33 |
| 1111832 | WLFLD KCFCD STAFF ADMN COSTS | 55245 | FINANCIAL MGMT SVCS | \$19,901.00 |
| 1111832 | WLFLD KCFCD STAFF ADMN COSTS | 55459 | NATURAL RESOURCES OVERHEAD | \$50,589.79 |
| Category Total | | | | \$273,063.21 |
| Grand Total | | | | \$1,427,204.32 |

Flood District Capital Billing: July 2025

Skykomish/Miller Rivers

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|--|-------------------------------|-----------------------------|-------------------------|-------------|-------------|---------------|----------------------|-------------|
| Program: SF Skykomish Repetitive Loss Mitigation | | | | | | | | |
| 1044461 | WLFL0 SF SKYKMSH REP LOSS MIT | \$2,314.98 | \$12,631,609 | \$6,131,232 | 49% | \$7,003,992 | | |
| Program Subtotal: | | \$2,314.98 | \$12,631,609 | \$6,131,232 | 49% | \$7,003,992 | | |
| Total: Skykomish/Miller Rivers | | \$2,314.98 | \$12,631,609 | \$6,131,232 | | \$7,003,992 | | |

Upper Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1121044 | WLFL1 CIRCLE R RANCH RISK RED | \$4,325.35 | \$2,124,400 | \$1,958,933 | 92% | \$2,124,400 | | |
| 1141729 | WLFL1 MASON THORSON ELLS 2022 REPAI | \$1,415.78 | \$205,000 | \$173,119 | 84% | \$205,000 | | |
| 1143429 | WLFL1 NF CONFL RVTMNT REMOVAL | \$12,778.33 | \$881,316 | \$286,292 | 32% | \$874,518 | | |
| 1143430 | WLFL1 PUMP STATION REVETMENT IMPR | \$16,178.00 | \$2,797,668 | \$419,345 | 15% | \$612,290 | | |
| 1132458 | WLFL1 REIF RD LEVEE IMPRVMENTS | (\$591.63) | \$1,600,354 | \$354 | 0% | \$200,354 | | |
| 1129364 | WLFL1 SHAKE MILL LB 2016 RPR | \$1,612.04 | \$3,139,161 | \$2,970,172 | 95% | \$2,981,884 | | |
| Program Subtotal: | | \$35,717.87 | \$10,747,899 | \$5,808,214 | 54% | \$6,998,446 | | |
| Program: Upper Sno Residential Flood Mitigation | | | | | | | | |
| 1124699 | WLFL1 NON-FEMA ELEVATIONS | \$935.92 | \$724,000 | \$473,832 | 65% | | | |
| 1044517 | WLFL1 UPR SNO RES FLD MITIGTN | \$595.04 | \$37,312,180 | \$9,368,873 | 25% | \$14,785,105 | | |
| Program Subtotal: | | \$1,530.96 | \$38,036,180 | \$9,842,705 | 26% | \$14,785,105 | | |
| Total: Upper Snoqualmie River | | \$37,248.83 | \$48,784,079 | \$15,650,919 | | \$21,783,551 | | |

Lower Snoqualmie River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1116342 | WLFL2 DUTCHMAN RD REPAIR | \$44,652.84 | \$8,932,458 | \$1,833,878 | 21% | \$2,649,549 | | |
| 1044582 | WLFL2 LWR SNO RESDL FLD MITGTN | \$3,849.95 | \$24,294,973 | \$4,016,979 | 17% | \$6,453,573 | | |
| 1134344 | WLFL2 STOSSEL MAJOR REPAIR | \$12,736.05 | \$3,324,877 | \$1,282,201 | 39% | \$3,693,510 | | |
| Program Subtotal: | | \$61,238.84 | \$36,552,308 | \$7,133,058 | 20% | \$12,796,632 | | |
| | | | | | | | | |
| Total: Lower Snoqualmie River | | \$61,238.84 | \$36,552,308 | \$7,133,058 | | \$12,796,632 | | |

Tolt River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143837 | WLFL3 GIRL SCOUT LEVEE SETBACK | \$4,300.67 | \$26,202,694 | \$75,940 | 0% | \$477,619 | | |
| 1131803 | WLFL3 L FREW LEVEE SETBACK | \$843,729.80 | \$38,496,645 | \$4,240,870 | 11% | \$6,921,610 | | |
| 1131559 | WLFL3 TOLT LEVEE LOS ANALYSIS | \$212.47 | \$1,132,951 | \$1,011,694 | 89% | \$1,132,951 | | |
| 1115032 | WLFL3 TOLT R NATURAL AREA ACQ | \$1,244.98 | \$8,276,188 | \$5,135,693 | 62% | \$6,578,102 | | |
| 1132002 | WLFL3 UPPER FREW LEVEE SETBACK | \$136.73 | \$17,979,175 | \$24,768 | 0% | \$210,175 | | |
| Program Subtotal: | | \$849,624.65 | \$92,087,653 | \$10,488,965 | 11% | \$15,320,457 | | |
| Total: Tolt River | | \$849,624.65 | \$92,087,653 | \$10,488,965 | | \$15,320,457 | | |

Sammamish River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1139121 | WLFL5 IRWIN RIGHT REPAIR 2020 | \$2,579.72 | \$836,037 | \$547,601 | 65% | \$836,037 | | |
| 1142460 | WLFL5 ISSAQUAH CREEK CIS | \$35,807.19 | \$1,265,168 | \$222,295 | 18% | \$982,168 | | |
| 1142655 | WLFL5 LK SAMMAMISH FLOOD MIT GRANT | \$3,996.06 | \$1,000,000 | \$106,024 | 11% | \$1,000,000 | | |
| 1139125 | WLFL5 MOMB 2020 REPAIR | \$17,962.04 | \$1,458,195 | \$591,850 | 41% | \$781,570 | | |
| 1139624 | WLFL5 SAMMAMISH CIS | \$85,608.99 | \$3,190,507 | \$2,409,213 | 76% | \$3,190,507 | | |
| 1112037 | WLFL5 WILLOWMOOR FLDPLAIN REST | \$100,562.43 | \$5,145,066 | \$4,380,738 | 85% | \$5,145,066 | | |
| Program Subtotal: | | \$246,516.43 | \$12,894,973 | \$8,257,721 | 64% | \$11,935,348 | | |
| Total: Sammamish River | | \$246,516.43 | \$12,894,973 | \$8,257,721 | | \$11,935,348 | | |

Major Lake Tributaries

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|-------------------------------|------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1137403 | WLFL6 BEAR CRK FLOOD EROSION | \$1,549,964.77 | \$1,550,000 | \$1,550,093 | 100% | \$1,550,093 | | |
| 1137759 | WLFL6 FACTORIA BLVD DRAINAGE | \$3,100,000.00 | \$9,914,000 | \$9,914,000 | 100% | \$9,914,000 | | |
| Program Subtotal: | | \$4,649,964.77 | \$11,464,000 | \$11,464,093 | 100% | \$11,464,093 | | |
| Total: Major Lake Tributaries | | \$4,649,964.77 | \$11,464,000 | \$11,464,093 | | \$11,464,093 | | |

Cedar River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|---------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1139129 | WLFL7 BELMONDO 2020 REPAIR | \$11,082.92 | \$1,971,194 | \$738,216 | 37% | \$2,001,398 | | |
| 1044734 | WLFL7 CDR PRE-CONST STRTGC ACQ | \$2,972.08 | \$20,330,532 | \$6,162,455 | 30% | \$10,330,532 | | |
| 1134342 | WLFL7 CEDAR RES FLOOD MITIGTN | \$23,738.75 | \$14,738,123 | \$4,767,218 | 32% | \$6,338,123 | | |
| 1139132 | WLFL7 CRT SITE 5 2020 REPAIR | \$24,942.74 | \$2,568,122 | \$869,248 | 34% | \$1,202,743 | | |
| 1131549 | WLFL7 HERZMAN TO CAMP FREEMAN | \$130,259.27 | \$20,618,459 | \$5,137,442 | 25% | \$5,813,534 | | |
| 1131550 | WLFL7 JAN RD LEVEE SETBACK | \$61.44 | \$15,976,060 | \$15,245,087 | 95% | \$15,288,306 | | |
| 1146090 | WLFL7 PROGRESSIVE INVST LEVEE | \$14,025.13 | \$961,761 | \$80,721 | 8% | \$215,118 | | |
| 1139189 | WLFL7 TABOR-CRWALL 2020 REPAIR | \$24,470.97 | \$24,635,652 | \$1,594,641 | 6% | \$4,424,673 | | |
| Program Subtotal: | | \$231,553.30 | \$101,799,903 | \$34,595,027 | 34% | \$45,614,427 | | |
| Total: Cedar River | | \$231,553.30 | \$101,799,903 | \$34,595,027 | | \$45,614,427 | | |

Green River

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|-------------------------------------|--------------------------------------|---------------------------------|----------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1129569 | WLFL8 BRPS CONTROL BLDG RPLCMT | \$3,322.72 | \$13,113,563 | \$1,196,336 | 9% | \$1,405,168 | | |
| 1130020 | WLFL8 BRPS FISH PASS IMPRVMENTS | \$13,387.71 | \$152,594,734 | \$4,579,410 | 3% | \$7,288,373 | | |
| 1129574 | WLFL8 BRPS HIGH-USE ENGINES | \$4,576.40 | \$12,790,727 | \$13,182,828 | 103% | \$14,460,890 | | |
| 1139702 | WLFL8 BRPS SEISMIC UPGRADES | \$6,979.12 | \$50,933,407 | \$2,923,255 | 6% | \$2,997,718 | | |
| 1130024 | WLFL8 BRPS SUPPORT SYS UPGRADE | \$1,829.14 | \$7,029,593 | \$2,581,729 | 37% | \$2,660,907 | | |
| 1138676 | WLFL8 DESIMONE MAJOR REPAIR | \$17,388.46 | \$56,284,155 | \$1,614,752 | 3% | \$2,348,805 | | |
| 1139190 | WLFL8 FORT DENT 2020 REPAIR | \$40,341.74 | \$4,007,061 | \$1,097,499 | 27% | \$2,102,997 | | |
| 1129576 | WLFL8 HSB MCCOY REALIGN KENT | \$15,897.69 | \$3,404,244 | \$702,175 | 21% | \$3,404,244 | | |
| 1141901 | WLFL8 KENT AIRPORT RVTMNT 2022 REPA | \$7,328.60 | \$1,559,736 | \$559,922 | 36% | \$1,502,447 | | |
| 1130118 | WLFL8 LWR GRN R CORR PLAN/EIS | \$3,583.44 | \$1,658,519 | \$693,790 | 42% | \$1,198,519 | | |
| 1112056 | WLFL8 LWR RUSSELL LEVEE SETBCK | \$11,045.19 | \$57,965,925 | \$57,873,304 | 100% | \$57,965,925 | | |
| 1141727 | WLFL8 O'CONNELL 2021 REPAIR | \$8,156.24 | \$796,806 | \$359,766 | 45% | \$796,806 | | |
| 1137761 | WLFL8 TUK-205 GUNTER FLOODWALL | \$3,389.98 | \$53,053,532 | \$2,094,586 | 4% | \$13,006,795 | | |
| 1129367 | WLFL8 TUK-205 USACE GACO-SEGAL | \$1,663.75 | \$7,062,689 | \$1,152,614 | 16% | \$1,894,636 | | |
| Program Subtotal: | | \$138,890.18 | \$422,254,691 | \$90,611,965 | 21% | \$113,034,230 | | |
| Program: Green Pre-Construction Acquisition | | | | | | | | |
| 1044961 | WLFL8 GREEN PRE-CONSTRCTN ACQ | \$8,587.95 | \$47,577,724 | \$11,182,917 | 24% | \$20,277,724 | | |
| Program Subtotal: | | \$8,587.95 | \$47,577,724 | \$11,182,917 | 24% | \$20,277,724 | | |
| Total: Green River | | \$147,478.13 | \$469,832,415 | \$101,794,882 | | \$133,311,954 | | |

White River

| Project | Description | Current Month Billing | Projected Total Cost | LTD Exp | Pcnt Exp | LTD Budget | WLR Budget Adj | Explanation |
|-------------------------------|--------------------------------|-----------------------------|-------------------------|--------------|-------------|---------------|----------------------|-------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1143264 | WLFL9 A STREET 2022 HESCOS | \$212.47 | \$420,000 | \$312,454 | 74% | \$420,000 | | |
| 1112038 | WLFL9 RIGHT BANK LEVEE SETBACK | \$69,526.90 | \$26,527,180 | \$17,105,910 | 64% | \$19,614,360 | | |
| Program Subtotal: | | \$69,739.37 | \$26,947,180 | \$17,418,364 | 65% | \$20,034,360 | | |
| Total: White River | | \$69,739.37 | \$26,947,180 | \$17,418,364 | | \$20,034,360 | | |

Grant Funds

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--------------------------------------|------------------------------|--------------------------------------|---------------------------------|----------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 1122628 | WLFLG FLOOD REDUCTION GRANTS | \$343,512.44 | \$162,808,334 | \$42,964,026 | 26% | \$87,998,844 | | |
| 1117333 | WLFLG WRIA GRANTS | \$3,445,257.05 | \$158,411,486 | \$60,674,588 | 38% | \$95,371,621 | | |
| Program Subtotal: | | \$3,788,769.49 | \$321,219,820 | \$103,638,615 | 32% | \$183,370,465 | | |
| Total: Grant Funds | | \$3,788,769.49 | \$321,219,820 | \$103,638,615 | | \$183,370,465 | | |

Monitoring/Maintenance/Adap Mgmt

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|--------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Monitoring/Maintenance/Adap Mgmt | | | | | | | | |
| 1147281 | WLFLM CEDAR R TRAIL 2 | \$2,599.55 | | \$19,933 | | \$37,000 | | |
| 1132748 | WLFLM CIRCLE RVR RANCH SM | \$291.97 | | \$15,224 | | \$15,648 | | |
| 1121306 | WLFLM COUNTYLINE REACH EM | \$3,386.77 | | \$671,705 | | \$658,354 | | |
| 1142485 | WLFLM DYKSTRA SM | \$141.64 | | \$76,939 | | \$86,104 | | |
| 1137136 | WLFLM HERZMAN LEVEE SETBACK EM | \$1,288.23 | | \$40,915 | | \$41,763 | | |
| 1137144 | WLFLM JAN ROAD EM | \$6,412.73 | | \$325,800 | | \$172,763 | | |
| 1121310 | WLFLM LOWER RUSSELL EM | \$84,869.68 | | \$734,989 | | \$512,535 | | |
| 1138544 | WLFLM MIDDLE GREEN REF REACH | \$122.86 | | \$141,238 | | \$111,724 | | |
| 1135858 | WLFLM MONITORING COORDINATION | \$798.10 | | \$255,530 | | \$213,343 | | |
| 1137146 | WLFLM REINIG ROAD SM | \$7,688.73 | | \$103,231 | | \$80,506 | | |
| 1137135 | WLFLM SAMMAMISH BANK REPAIR SM | \$1,080.74 | | \$133,408 | | \$135,084 | | |
| 1137769 | WLFLM SAMMAMISH TZ MAINT | \$4.62 | | \$40,039 | | \$53,960 | | |
| 1131252 | WLFLM SHAKE MILL LB SM | \$7,935.68 | | \$306,943 | | \$296,927 | | |
| 1121318 | WLFLM SINNEMA QUAAL SM | \$1,467.66 | | \$136,199 | | \$150,539 | | |
| 1135859 | WLFLM SMALL PROJECTS | \$9,349.86 | | \$154,136 | | \$182,923 | | |
| 1137148 | WLFLM SNOQ SMALL REPAIRS SM | \$489.22 | | \$70,962 | | \$40,696 | | |
| 1137768 | WLFLM SR169 CULVERT SM | \$1,051.89 | | \$16,440 | | \$34,092 | | |
| 1137145 | WLFLM STOSSEL RB 2018 SM | \$1,173.67 | | \$30,908 | | \$26,506 | | |
| 1137147 | WLFLM STUCK RIVER DRIVE SM | \$69.19 | | \$11,842 | | \$15,009 | | |
| 1131243 | WLFLM TEUFEL SM | \$566.62 | | \$342,551 | | \$317,110 | | |
| 1121317 | WLFLM WINKELMAN SM | \$3,191.77 | | \$621,391 | | \$601,697 | | |
| Program Subtotal: | | \$133,981.18 | | \$4,250,323 | | \$3,784,283 | | |
| <hr/> | | | | | | | | |
| Total: Monitoring/Maintenance/Adap Mgmt | | \$133,981.18 | | \$4,250,323 | | \$3,784,283 | | |

Subregional Opportunity Fund

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|--|------------------------------|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Subregional Opportunity Fund | | | | | | | | |
| 1045178 | WLFLO KIRKLAND SUBRGNL OP | \$46,908.70 | | \$3,316,132 | | \$4,353,702 | | |
| 1045246 | WLFLO NEWCASTLE SUBRGNL OP | \$147,495.70 | | \$324,669 | | \$569,938 | | |
| 1045042 | WLFLO SUBREGNL OPPRTNTY FUND | \$1,938.08 | \$122,664,767 | \$392,622 | 0% | \$484,152 | | |
| Program Subtotal: | | \$196,342.48 | \$122,664,767 | \$4,033,423 | 3% | \$5,407,793 | | |
| | | | | | | | | |
| Total: Subregional Opportunity Fund | | \$196,342.48 | \$122,664,767 | \$4,033,423 | | \$5,407,793 | | |

Admin

| <i>Project</i> | <i>Description</i> | <i>Current Month Billing</i> | <i>Projected Total Cost</i> | <i>LTD Exp</i> | <i>Pcnt Exp</i> | <i>LTD Budget</i> | <i>WLR Budget Adj</i> | <i>Explanation</i> |
|---|--|--------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|-------------------------------|--------------------|
| Program: Stand-Alone Projects | | | | | | | | |
| 0000000 | Default (Interest Expense/Temp Accruals) | \$92,406.58 | | \$498,796 | | | | |
| 1147937 | WLFLX FARM LEASE | \$893.94 | \$200,000 | \$9,468 | 5% | \$200,000 | | |
| 1144910 | WLFLX FLOOD WARNING CTR UPGRADES | \$1,090.22 | \$1,500,000 | \$1,240,569 | 83% | \$1,500,000 | | |
| Program Subtotal: | | \$94,390.74 | \$1,700,000 | \$1,748,833 | 103% | \$1,700,000 | | |
| Program: Flood Emergency Contingency | | | | | | | | |
| 1044279 | WLFLX FLOOD EMERGENCY CONTGNCY | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program Subtotal: | | \$0.00 | \$2,169,042 | \$54,093 | 2% | \$888,039 | | |
| Program: Central Charges | | | | | | | | |
| 1044281 | WLFLX CENTRAL CHARGES | \$21,554.44 | \$5,382,458 | \$2,292,193 | 43% | \$2,852,747 | | |
| Program Subtotal: | | \$21,554.44 | \$5,382,458 | \$2,292,193 | 43% | \$2,852,747 | | |
| Total: Admin | | \$115,945.18 | \$9,251,500 | \$4,095,119 | | \$5,440,786 | | |
| Total This Billing: | | \$10,530,717.63 | | | | | | |

Flood District Staffing Report: July 2025

| | | | Current Month Hours | YTD Hours |
|--|-----------------------------|--|------------------------|-----------|
| Annual Maintenance | | | | |
| 561010 ADMIN DEFAULT | | | | |
| Bergrud,Shawn A | Engineer II | | 10.0 | 271.0 |
| Koon,John Douglas | Engineer III | | 3.5 | 215.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | | 12.0 | 113.0 |
| Oakes,Seth Raymond | Environmental Scientist III | | 8.0 | 104.0 |
| Total: 561010 ADMIN DEFAULT | | | 33.5 | 703.0 |
| WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3 | | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | | 1.0 | 14.3 |
| Strazer,Mary J | Engineer III | | 1.0 | 1.0 |
| Valett,John Robert | Project/Program Manager III | | 1.0 | 1.0 |
| Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3 | | | 3.0 | 16.3 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | | | |
| McPherson,Heather N | Engineer II | | 20.0 | 76.5 |
| Brubaker,John D | Engineer IV | | 15.0 | 38.0 |
| Alvarado,Jessica A | Contract Specialist I | | 2.0 | 5.0 |
| Titchbourne,Julie May | Engineer IV | | 0.5 | 2.5 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5 | | | 37.5 | 122.0 |
| WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | | | |
| McPherson,Heather N | Engineer II | | 20.0 | 78.5 |
| Brubaker,John D | Engineer IV | | 14.5 | 34.5 |
| Alvarado,Jessica A | Contract Specialist I | | 2.0 | 5.0 |
| Titchbourne,Julie May | Engineer IV | | 0.5 | 1.0 |
| Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6 | | | 37.0 | 119.0 |
| WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | | | |
| Brubaker,John D | Engineer IV | | 0.5 | 34.5 |
| McPherson,Heather N | Engineer II | | 10.5 | 11.5 |
| Bodnar,Mark | Engineer III | | 6.0 | 8.0 |
| Sebhat,Naod | Engineer II | | 6.0 | 6.0 |
| Walker,Monica H | Project/Program Manager III | | 1.5 | 5.8 |
| Amrhein,Seth J | Environmental Scientist III | | 5.0 | 5.0 |
| Lippert,Iris Beckman | Engineer III | | 1.5 | 1.5 |
| Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2 | | | 31.0 | 72.3 |
| WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1 | | | | |
| Ballhorn,Seth | Project/Program Manager III | | 8.0 | 11.0 |
| Bertolotto,Chrys | Project/Program Manager III | | 3.0 | 8.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-----------|
| Gendaszek,Andrew Scott | Environmental Scientist III | 4.0 | 4.0 |
| Smith,Jay Brian | Engineer III | 3.0 | 3.0 |
| Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1 | | 18.0 | 26.0 |
| WLFLD AM FACILITY INSPECTION: WHITE 1111889.4 | | | |
| Seitz,Natalie Jean | Project/Program Manager III | 0.5 | 0.5 |
| Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4 | | 0.5 | 0.5 |
| WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | | |
| Oakes,Seth Raymond | Environmental Scientist III | 22.0 | 330.0 |
| Buitrago,Kristopher Dean | Environmental Scientist I | 32.5 | 217.0 |
| Koon,John Douglas | Engineer III | 35.0 | 176.5 |
| Bergrud,Shawn A | Engineer II | 24.0 | 90.0 |
| Oakes,Seth Raymond | Environmental Scientist IV | 31.0 | 31.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21 | | 144.5 | 844.5 |
| WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | | |
| Buitrago,Kristopher Dean | Environmental Scientist I | 106.5 | 771.0 |
| Koon,John Douglas | Engineer III | 9.5 | 547.5 |
| Oakes,Seth Raymond | Environmental Scientist III | 38.0 | 283.0 |
| Bergrud,Shawn A | Engineer II | 53.0 | 178.0 |
| Nielsen,Ron | Equipment Operator | 19.0 | 139.0 |
| Walter,Zachary | Utility Worker II | 19.0 | 127.0 |
| Manassa,Latoya | Utility Worker II | 20.0 | 110.0 |
| Gookin,James Douglas | Truck Driver II | 13.0 | 68.0 |
| Patterson,Don W | Crew Chief | 8.0 | 67.5 |
| Haddad,Bethany Marie | Project/Program Manager II | 29.5 | 39.5 |
| Oakes,Seth Raymond | Environmental Scientist IV | 29.0 | 29.0 |
| Brubaker,John D | Engineer IV | 0.5 | 22.0 |
| Wilhelm,Jennifer O | Environmental Scientist IV | 8.0 | 21.5 |
| Phou,Philana Loksi | Engineer I | 19.5 | 19.5 |
| Ali,Adna Hussein | Contract Specialist I | 2.3 | 13.8 |
| Ruebel,Mark W | Capital Project Manager IV | 5.0 | 10.0 |
| Ewing,Christopher Aaron | Engineer III | 1.3 | 8.3 |
| Walworth,David Joseph | Truck Driver II | 8.0 | 8.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 5.0 | 5.0 |
| Hartema,Laura P | Environmental Scientist III | 2.0 | 4.0 |
| Wu,Valerie | Engineer III | 0.8 | 3.8 |
| Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23 | | 396.8 | 2,475.3 |
| WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | | |
| Sebhat,Naod | Engineer II | 29.5 | 71.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13 | | 29.5 | 71.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-----------|
| WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | | |
| Saleh,Cynthia | Environmental Scientist I | 2.0 | 35.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3 | | 2.0 | 35.0 |
| WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | | |
| Oakes,Seth Raymond | Environmental Scientist III | 12.0 | 236.0 |
| Oakes,Seth Raymond | Environmental Scientist IV | 20.0 | 20.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22 | | 32.0 | 256.0 |
| WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | | |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 1.0 |
| Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19 | | 1.0 | 1.0 |
| WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9 | | | |
| Ijadi,Zakery Robert Burgess | Mechanic/Auto Machinist I | 2.1 | 2.1 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9 | | 2.6 | 2.6 |
| WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | | |
| Bean,Thomas Charles | Engineer IV | 2.5 | 43.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2 | | 2.5 | 43.0 |
| WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1 | | | |
| Bean,Thomas Charles | Engineer IV | 3.5 | 20.0 |
| Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885. | | 3.5 | 20.0 |
| WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | | |
| Brubaker,John D | Engineer IV | 6.5 | 17.5 |
| Titchbourne,Julie May | Engineer IV | 2.0 | 13.5 |
| Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3 | | 8.5 | 31.0 |
| Total: Annual Maintenance | | 783.3 | 4,838.3 |

Policy, Performance, and Budget

| | | | |
|-----------------------|-------------------------------|------|-------|
| 561005 ADMIN DEFAULT | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 40.0 | 312.0 |
| Valett,Alexa | Communications Specialist III | 26.0 | 225.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 8.0 | 192.0 |
| Barrett,Lillian April | Communications Specialist III | 24.0 | 146.0 |
| Cortes,Bryna | Communications Specialist III | 24.0 | 124.0 |
| Van Hoff,Scott David | Project/Program Manager III | 88.0 | 88.0 |
| Cooper,Erin Sams | Project/Program Manager III | 72.0 | 72.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Total: 561005 ADMIN DEFAULT | | 282.0 | 1,159.0 |
| | | | |
| WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | | |
| Barrett,Lillian April | Communications Specialist III | 9.0 | 34.3 |
| Cortes,Bryna | Communications Specialist III | 2.0 | 12.5 |
| Valett,Alexa | Communications Specialist III | 2.0 | 5.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1 | | 13.0 | 51.8 |
| | | | |
| WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | | |
| Cortes,Bryna | Communications Specialist III | 6.5 | 98.0 |
| Barrett,Lillian April | Communications Specialist III | 10.3 | 59.5 |
| Vijay,Tejasvini | Intern II (Undergrad Intern) | 6.0 | 6.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3 | | 22.8 | 163.5 |
| | | | |
| WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 37.5 | 272.0 |
| Cortes,Bryna | Communications Specialist III | 29.0 | 217.5 |
| Vijay,Tejasvini | Intern II (Undergrad Intern) | 6.0 | 6.0 |
| Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2 | | 72.5 | 495.5 |
| | | | |
| WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | | |
| Vanderpool,Kathleen | Project/Program Manager IV | 120.0 | 832.0 |
| Valett,Alexa | Communications Specialist III | 73.0 | 455.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 89.0 | 368.0 |
| Cortes,Bryna | Communications Specialist III | 53.5 | 364.0 |
| Barrett,Lillian April | Communications Specialist III | 24.8 | 160.0 |
| Vijay,Tejasvini | Intern II (Undergrad Intern) | 42.0 | 74.0 |
| Van Hoff,Scott David | Project/Program Manager III | 72.0 | 72.0 |
| Cooper,Erin Sams | Project/Program Manager III | 64.0 | 64.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4 | | 538.3 | 2,389.0 |
| | | | |
| WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | | |
| Klusman,Steven A | Business & Finance Officer IV | 96.0 | 888.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8 | | 96.0 | 888.0 |
| | | | |
| WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 52.0 | 415.0 |
| Beggs,Mark Robert | Engineer III | 21.0 | 183.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7 | | 73.0 | 598.0 |
| | | | |
| WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | | |
| Barrett,Lillian April | Communications Specialist III | 2.0 | 145.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 2.0 | 57.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Cortes,Bryna | Communications Specialist III | 18.5 | 38.0 |
| Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2 | | 22.5 | 240.0 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | | |
| Hendrix,Laura Leeanne | Project/Program Manager II | 6.0 | 105.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7 | | 6.0 | 105.0 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 19.0 | 102.0 |
| Bertolotto,Chrys | Project/Program Manager III | 0.5 | 29.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3 | | 19.5 | 131.0 |
| | | | |
| WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | | |
| Cortes,Bryna | Communications Specialist III | 7.0 | 149.0 |
| Hendrix,Laura Leeanne | Project/Program Manager II | 3.0 | 7.0 |
| Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11 | | 10.0 | 156.0 |
| Total: Policy, Performance, and Budget | | 1,155.5 | 6,376.8 |

Flood Hazard Studies, Maps, Technical Services

| | | | |
|--|-------------------------------|-------|-------|
| 561007 ADMIN DEFAULT | | | |
| Zweig,Kenneth S | Project/Program Manager III | 8.0 | 192.0 |
| Radloff,Judith K | Environmental Scientist III | 45.0 | 138.0 |
| Winjum,Tracy Charles | Engineer II | 10.0 | 136.5 |
| Beggs,Mark Robert | Engineer III | 8.0 | 125.5 |
| Kelley,Suzanna Doak | Environmental Scientist II | 20.0 | 109.3 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 9.0 | 73.0 |
| Total: 561007 ADMIN DEFAULT | | 100.0 | 774.3 |
| | | | |
| WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | | |
| Kelley,Suzanna Doak | Environmental Scientist II | 52.0 | 414.8 |
| Radloff,Judith K | Environmental Scientist III | 9.0 | 168.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 43.0 |
| Seitz,Natalie Jean | Project/Program Manager III | 5.5 | 8.5 |
| Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 | | 67.5 | 634.3 |
| | | | |
| WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 77.5 | 480.5 |
| Ballhorn,Seth | Project/Program Manager III | 37.0 | 247.0 |
| Barrett,Lillian April | Communications Specialist III | 3.0 | 54.5 |
| Radloff,Judith K | Environmental Scientist III | 7.0 | 43.5 |
| Walker,Monica H | Project/Program Manager III | 1.5 | 5.5 |
| Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 | | 126.0 | 831.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|--------------|
| WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | | |
| Winjum,Tracy Charles | Engineer II | 14.0 | 124.5 |
| Beggs,Mark Robert | Engineer III | 28.0 | 111.0 |
| Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 | | 42.0 | 235.5 |
| WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | | |
| Winjum,Tracy Charles | Engineer II | 28.0 | 192.0 |
| Beggs,Mark Robert | Engineer III | 1.0 | 53.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 2.0 | 37.5 |
| Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 | | 31.0 | 282.5 |
| WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 18.0 | 146.0 |
| Carlos,Ricardo | Contract Specialist II | 11.0 | 70.0 |
| Ballhorn,Seth | Project/Program Manager III | 2.0 | 43.0 |
| Bertolotto,Chrys | Project/Program Manager III | 6.0 | 42.5 |
| Landicho,Marisa | Engineer III | 3.0 | 36.5 |
| Smith,Jay Brian | Engineer III | 3.5 | 32.0 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 8.0 |
| Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4 | | 44.5 | 378.0 |
| WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | | |
| Winjum,Tracy Charles | Engineer II | 54.5 | 275.5 |
| Carlos,Ricardo | Contract Specialist II | 8.0 | 75.0 |
| Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7 | | 62.5 | 350.5 |
| WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | | |
| Radloff,Judith K | Environmental Scientist III | 41.5 | 355.0 |
| Winjum,Tracy Charles | Engineer II | 22.0 | 137.5 |
| Beggs,Mark Robert | Engineer III | 22.0 | 123.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 12.0 | 120.0 |
| Zweig,Kenneth S | Project/Program Manager III | 20.0 | 113.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 19.0 | 108.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4 | | 136.5 | 956.5 |
| WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | | |
| Beggs,Mark Robert | Engineer III | 20.0 | 163.0 |
| Radloff,Judith K | Environmental Scientist III | 12.0 | 89.0 |
| Winjum,Tracy Charles | Engineer II | 10.5 | 42.5 |
| Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1 | | 42.5 | 294.5 |
| WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | | |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|-----------|
| Zweig,Kenneth S | Project/Program Manager III | 85.0 | 455.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 12.5 | 133.3 |
| Radloff,Judith K | Environmental Scientist III | 10.0 | 118.5 |
| Beggs,Mark Robert | Engineer III | 19.0 | 109.5 |
| Winjum,Tracy Charles | Engineer II | 15.0 | 98.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 7.0 | 55.0 |
| Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2 | | 148.5 | 969.3 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | | |
| Radloff,Judith K | Environmental Scientist III | 3.0 | 10.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9 | | 3.0 | 10.0 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | | |
| Winjum,Tracy Charles | Engineer II | 6.0 | 89.0 |
| Ali,Adna Hussein | Contract Specialist I | 13.3 | 85.5 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12 | | 19.3 | 174.5 |
| | | | |
| WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | | |
| Gendaszek,Andrew Scott | Environmental Scientist III | 5.0 | 44.0 |
| Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11 | | 5.0 | 44.0 |
| | | | |
| WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | | |
| Beggs,Mark Robert | Engineer III | 15.0 | 75.0 |
| Vijay,Tejasvini | Intern II (Undergrad Intern) | 43.0 | 43.0 |
| Barrett,Lillian April | Communications Specialist III | 13.0 | 29.8 |
| Radloff,Judith K | Environmental Scientist III | 1.5 | 5.5 |
| Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1 | | 72.5 | 153.3 |
| Total: Flood Hazard Studies, Maps, Technical Services | | 900.8 | 6,088.0 |

Flood Preparation, Flood Warning Center

| | | | |
|--|-------------------------------|------|------|
| | | | |
| WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5 | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 3.3 | 6.3 |
| Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5 | | 3.3 | 6.3 |
| | | | |
| WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6 | | | |
| Tilley,Alexis | Fiscal Specialist III | 2.0 | 35.0 |
| Blazevic,Sarah | Accountant | 3.0 | 25.5 |
| Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201. | | 5.0 | 60.5 |
| | | | |
| WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | | |
| Cortes,Bryna | Communications Specialist III | 6.0 | 30.8 |
| Barrett,Lillian April | Communications Specialist III | 12.5 | 20.8 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-------------------------------|------------------------|-----------|
| Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3 | | 18.5 | 51.5 |
| | | | |
| WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | | |
| Zweig,Kenneth S | Project/Program Manager III | 18.0 | 109.0 |
| Barrett,Lillian April | Communications Specialist III | 12.8 | 15.8 |
| Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1 | | 30.8 | 124.8 |
| Total: Flood Preparation, Flood Warning Center | | 57.5 | 243.0 |

Program Management

| | | | |
|--|-------------------------------|-------|---------|
| 561008 ADMIN DEFAULT | | | |
| Bradstreet,Laura | Environmental Prog. Sect Mgr | 160.0 | 864.0 |
| Walker,Brynne | Environmental Prog. Mng Supv | 9.0 | 363.0 |
| Williams,Claudia | Administrative Specialist III | 22.5 | 182.5 |
| Silva,Jamie Ann | Administrative Specialist III | 22.5 | 167.5 |
| Aro,Sylvia K | Administrative Specialist III | 32.0 | 76.0 |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 10.0 | 75.0 |
| Total: 561008 ADMIN DEFAULT | | 256.0 | 1,728.0 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | | |
| Good,Isaac | Human Resource Analyst | 128.0 | 1,064.0 |
| Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22 | | 128.0 | 1,064.0 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | | |
| Hepburn,Susan Gwendolyn | Administrative Specialist III | 150.0 | 1,060.0 |
| Williams,Claudia | Administrative Specialist III | 137.5 | 955.5 |
| Aro,Sylvia K | Administrative Specialist III | 48.0 | 693.6 |
| Walker,Brynne | Environmental Prog. Mng Supv | 151.0 | 677.0 |
| Silva,Jamie Ann | Administrative Specialist III | 12.0 | 212.5 |
| Titchbourne,Julie May | Engineer IV | 2.0 | 2.0 |
| Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2 | | 500.5 | 3,600.6 |
| | | | |
| WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28 | | | |
| Ruebel,Mark W | Capital Project Manager IV | 16.0 | 95.5 |
| Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28 | | 16.0 | 95.5 |
| Total: Program Management | | 900.5 | 6,488.1 |

Capital Program Administration

| | | | |
|----------------------|-------------|------|-------|
| 561011 ADMIN DEFAULT | | | |
| Bean,Thomas Charles | Engineer IV | 27.5 | 336.5 |
| Forbes,Madeline | Engineer I | 88.0 | 333.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|------------------------------------|-----------------------------|------------------------|----------------|
| Ruebel,Mark W | Capital Project Manager IV | 36.0 | 206.0 |
| Jackson,Cole McKee | Engineer I | 53.0 | 177.5 |
| West,Amira Elizabeth | Project/Program Manager II | 88.0 | 147.5 |
| Wu,Valerie | Engineer III | 22.0 | 139.5 |
| Filizetti,Michael | Capital Project Manager III | 24.0 | 112.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 11.5 | 77.5 |
| Total: 561011 ADMIN DEFAULT | | 350.0 | 1,529.5 |

WLCP FP ADMINISTRATIVE

| | | | |
|--------------------------------------|--------------------------------|--------------|----------------|
| Knox,Matthew | Environmental Scientist IV | 109.0 | 849.5 |
| Barton,Chase M | Managing Engineer | 95.5 | 743.0 |
| Brummer,Christopher J | Engineer IV | 86.5 | 695.0 |
| Simpson,Katherine C | Environmental Scientist III | 32.0 | 674.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 78.3 | 457.0 |
| Titchbourne,Julie May | Engineer IV | 47.5 | 431.5 |
| Garric,Craig M | Capital Project Manager IV | 100.5 | 429.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 26.8 | 280.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 59.5 | 274.0 |
| Brubaker,John D | Engineer IV | 18.5 | 240.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 27.0 | 240.5 |
| Landicho,Marisa | Engineer III | 35.0 | 232.0 |
| Amrhein,Seth J | Environmental Scientist III | 23.5 | 223.5 |
| Bauman,Kerry | Environmental Scientist III | 23.0 | 221.0 |
| Sebhat,Naod | Engineer II | 25.0 | 217.0 |
| Klochak,John Richard | Environmental Scientist III | 31.0 | 214.0 |
| Bodnar,Mark | Engineer III | 21.0 | 211.0 |
| Strazer,Mary J | Engineer III | 17.0 | 203.5 |
| McPherson,Heather N | Engineer II | 21.0 | 203.5 |
| Gelaw,Ashagrie A | Engineer II | 8.0 | 203.0 |
| Lippert,Iris Beckman | Engineer III | 17.0 | 190.0 |
| Smith,Jay Brian | Engineer III | 20.0 | 165.0 |
| Houghton,Juliana | Capital Project Manager IV | 50.0 | 157.0 |
| Kopp,Aaron | Engineer III | 2.0 | 113.5 |
| Bliss,Kyle Donald | Water Quality Plnr/Prj Mgr III | 10.0 | 10.0 |
| Total: WLCP FP ADMINISTRATIVE | | 984.5 | 7,879.0 |

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

| | | | |
|-------------------------|----------------------------|------|-------|
| Ruebel,Mark W | Capital Project Manager IV | 77.0 | 455.5 |
| West,Amira Elizabeth | Project/Program Manager II | 24.0 | 445.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 53.0 | 378.5 |
| Wu,Valerie | Engineer III | 64.5 | 283.0 |
| Jackson,Cole McKee | Engineer I | 23.0 | 165.0 |
| Bean,Thomas Charles | Engineer IV | 30.5 | 158.5 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-----------|
| Filizetti,Michael | Capital Project Manager III | 15.0 | 97.5 |
| Forbes,Madeline | Engineer I | 26.5 | 94.5 |
| Phou,Philana Loksi | Engineer I | 81.5 | 81.5 |
| Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4 | | 395.0 | 2,159.0 |
| | | | |
| WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2 | | | |
| Bean,Thomas Charles | Engineer IV | 5.5 | 46.5 |
| Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2 | | 5.5 | 46.5 |
| Total: Capital Program Administration | | 1,735.0 | 11,614.0 |

Capital Projects

| | | | |
|--------------------------------------|-------------|------|------|
| WLFL0 SF SKYKMSH REP LOSS MIT | | | |
| Bergrud,Shawn A | Engineer II | 15.0 | 61.0 |
| Total: WLFL0 SF SKYKMSH REP LOSS MIT | | 15.0 | 61.0 |

| | | | |
|--------------------------------------|-----------------------------|------|-------|
| WLFL1 CIRCLE R RANCH RISK RED | | | |
| Gelaw,Ashagrie A | Engineer II | 24.0 | 205.5 |
| Ali,Adna Hussein | Contract Specialist I | 6.3 | 130.0 |
| Bertolotto,Chrys | Project/Program Manager III | 2.0 | 4.5 |
| Garric,Craig M | Capital Project Manager IV | 1.0 | 4.5 |
| Klochak,John Richard | Environmental Scientist III | 4.0 | 4.0 |
| Total: WLFL1 CIRCLE R RANCH RISK RED | | 37.3 | 348.5 |

| | | | |
|---------------------------------------|-----------------------------|------|------|
| WLFL1 MSN THRSN EL 2022 REPAIR | | | |
| Brubaker,John D | Engineer IV | 3.5 | 25.0 |
| Bertolotto,Chrys | Project/Program Manager III | 4.5 | 19.5 |
| Amrhein,Seth J | Environmental Scientist III | 4.0 | 7.5 |
| Total: WLFL1 MSN THRSN EL 2022 REPAIR | | 12.0 | 52.0 |

| | | | |
|--------------------------------------|-------------------------------|------|-------|
| WLFL1 NF CONFL RVTMNT REMOVAL | | | |
| Lippert,Iris Beckman | Engineer III | 41.0 | 345.0 |
| Amrhein,Seth J | Environmental Scientist III | 9.5 | 135.5 |
| Oliveria,Michael | Engineer I | 5.0 | 84.0 |
| Bertolotto,Chrys | Project/Program Manager III | 11.5 | 69.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 2.0 | 41.0 |
| Valett,Alexa | Communications Specialist III | 12.0 | 33.0 |
| Brubaker,John D | Engineer IV | 5.0 | 6.0 |
| Garric,Craig M | Capital Project Manager IV | 1.5 | 6.0 |
| Barrett,Lillian April | Communications Specialist III | 0.3 | 2.0 |
| Total: WLFL1 NF CONFL RVTMNT REMOVAL | | 87.8 | 721.5 |

WLFL1 NON-FEMA ELEVATIONS

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Zweig,Kenneth S | Project/Program Manager III | 3.0 | 43.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 4.0 | 16.0 |
| Total: WLFL1 NON-FEMA ELEVATIONS | | 7.0 | 59.0 |
| WLFL1 PUMP STN RVTMNT REPAIR | | | |
| Landicho,Marisa | Engineer III | 44.5 | 356.0 |
| Sebhat,Naod | Engineer II | 12.0 | 141.0 |
| Bertolotto,Chrys | Project/Program Manager III | 17.0 | 111.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 13.0 | 75.0 |
| Amrhein,Seth J | Environmental Scientist III | 5.5 | 59.5 |
| Barton,Chase M | Managing Engineer | 3.0 | 17.5 |
| Cortes,Bryna | Communications Specialist III | 2.5 | 9.0 |
| Bodnar,Mark | Engineer III | 1.0 | 8.0 |
| Garric,Craig M | Capital Project Manager IV | 5.0 | 7.5 |
| Alvarado,Jessica A | Contract Specialist I | 2.0 | 7.0 |
| Total: WLFL1 PUMP STN RVTMNT REPAIR | | 105.5 | 792.0 |
| WLFL1 REIF RD LEVEE IMPRVMENTS | | | |
| Rahman,Mizanur | Wastewater Capital Prj Mgr III | -2.0 | 0.0 |
| Total: WLFL1 REIF RD LEVEE IMPRVMENTS | | -2.0 | 0.0 |
| WLFL1 SHAKE MILL LB 2016 RPR | | | |
| Gelaw,Ashagrie A | Engineer II | 11.0 | 137.5 |
| Garric,Craig M | Capital Project Manager IV | 1.5 | 6.5 |
| Total: WLFL1 SHAKE MILL LB 2016 RPR | | 12.5 | 144.0 |
| WLFL1 UPR SNO RES FLD MITIGTN | | | |
| Bergrud,Shawn A | Engineer II | 1.0 | 60.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 3.0 | 16.0 |
| Bertolotto,Chrys | Project/Program Manager III | 2.0 | 15.5 |
| Total: WLFL1 UPR SNO RES FLD MITIGTN | | 6.0 | 91.5 |
| WLFL2 DUTCHMAN RD REPAIR | | | |
| Gelaw,Ashagrie A | Engineer II | 40.5 | 437.5 |
| Amrhein,Seth J | Environmental Scientist III | 24.5 | 250.5 |
| Ballhorn,Seth | Project/Program Manager III | 20.0 | 89.0 |
| Smith,Jay Brian | Engineer III | 16.5 | 83.5 |
| Simpson,Katherine C | Environmental Scientist III | 46.5 | 75.5 |
| Ali,Adna Hussein | Contract Specialist I | 11.0 | 56.5 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 4.0 | 40.5 |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 25.0 |
| Garric,Craig M | Capital Project Manager IV | 11.0 | 11.5 |
| King,Lori D | Real Property Agent Supervisor | 5.0 | 7.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|----------------|
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 6.0 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFL2 DUTCHMAN RD REPAIR | | 183.5 | 1,083.0 |
| WLFL2 LWR SNO RESDL FLD MITGTN | | | |
| Bergrud,Shawn A | Engineer II | 8.0 | 38.0 |
| Letourneau,Philippe David | Project/Program Manager III | 1.0 | 1.0 |
| Total: WLFL2 LWR SNO RESDL FLD MITGTN | | 9.0 | 39.0 |
| WLFL2 STOSSEL MAJOR REPAIR | | | |
| Wu,Valerie | Engineer III | 38.8 | 338.5 |
| Bloxtton,Thomas D | Environmental Scientist II | 27.0 | 284.0 |
| Jackson,Cole McKee | Engineer I | 8.0 | 196.8 |
| Carlos,Ricardo | Contract Specialist II | 5.0 | 85.0 |
| Ruebel,Mark W | Capital Project Manager IV | 5.0 | 41.0 |
| Merritt,Tammy Marie | Contract Specialist III | 4.0 | 29.0 |
| Barton,Chase M | Managing Engineer | 1.5 | 2.5 |
| Total: WLFL2 STOSSEL MAJOR REPAIR | | 89.3 | 976.8 |
| WLFL3 GIRL SCOUT LEVEE SETBACK | | | |
| Landicho,Marisa | Engineer III | 21.5 | 113.5 |
| Ballhorn,Seth | Project/Program Manager III | 16.0 | 87.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 0.5 | 20.3 |
| Smith,Jay Brian | Engineer III | 2.0 | 14.5 |
| Kelley,Suzanna Doak | Environmental Scientist II | 0.5 | 9.5 |
| Total: WLFL3 GIRL SCOUT LEVEE SETBACK | | 40.5 | 244.8 |
| WLFL3 TOLT LEVEE LOS ANALYSIS | | | |
| Smith,Jay Brian | Engineer III | 1.5 | 8.5 |
| Total: WLFL3 TOLT LEVEE LOS ANALYSIS | | 1.5 | 8.5 |
| WLFL3 TOLT R NATURAL AREA ACQ | | | |
| Bergrud,Shawn A | Engineer II | 9.0 | 41.0 |
| Total: WLFL3 TOLT R NATURAL AREA ACQ | | 9.0 | 41.0 |
| WLFL3 UPPER FREW LEVEE SETBACK | | | |
| Landicho,Marisa | Engineer III | 0.5 | 6.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 0.5 | 5.3 |
| Total: WLFL3 UPPER FREW LEVEE SETBACK | | 1.0 | 11.3 |
| WLFL5 IRWIN RIGHT REPAIR 2020 | | | |
| Phou,Philana Loksi | Engineer I | 16.0 | 16.0 |
| Hardy,Jessy Marie Lucas | Engineer II | 11.0 | 15.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|-------------------------------|------------------------|----------------|
| Total: WLFL5 IRWIN RIGHT REPAIR 2020 | | 27.0 | 31.0 |
| WLFL5 ISSAQUAH CREEK CIS | | | |
| Seitz,Natalie Jean | Project/Program Manager III | 52.5 | 442.5 |
| Dolk,Alexandra | Project/Program Manager II | 35.5 | 312.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 28.3 | 77.5 |
| Melrose,Susan Elaine | Project/Program Manager IV | 5.3 | 43.8 |
| Radloff,Judith K | Environmental Scientist III | 4.0 | 34.0 |
| Kopp,Aaron | Engineer III | 8.5 | 29.5 |
| Plischke,Andrea C | Contract Specialist I | 7.5 | 29.5 |
| Brummer,Christopher J | Engineer IV | 2.5 | 24.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 16.0 | 16.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 1.0 | 14.0 |
| Knox,Matthew | Environmental Scientist IV | 10.0 | 12.0 |
| Cortes,Bryna | Communications Specialist III | 0.5 | 8.8 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 1.3 |
| Total: WLFL5 ISSAQUAH CREEK CIS | | 172.0 | 1,045.3 |
| WLFL5 LK SAMM FL MIT GRANTS | | | |
| Bertolotto,Chrys | Project/Program Manager III | 29.0 | 119.5 |
| Cortes,Bryna | Communications Specialist III | 6.0 | 51.5 |
| Brummer,Christopher J | Engineer IV | 8.0 | 8.0 |
| Total: WLFL5 LK SAMM FL MIT GRANTS | | 43.0 | 179.0 |
| WLFL5 MOMB 2020 REPAIR | | | |
| Wu,Valerie | Engineer III | 27.5 | 318.0 |
| Bloxtton,Thomas D | Environmental Scientist II | 42.0 | 264.5 |
| Jackson,Cole McKee | Engineer I | 12.0 | 179.0 |
| Valett,Alexa | Communications Specialist III | 11.0 | 35.0 |
| Cortes,Bryna | Communications Specialist III | 1.0 | 4.0 |
| Phou,Philana Loksi | Engineer I | 1.0 | 1.0 |
| Total: WLFL5 MOMB 2020 REPAIR | | 94.5 | 801.5 |
| WLFL5 SAMMAMISH CIS | | | |
| Haddad,Bethany Marie | Project/Program Manager II | 60.0 | 546.0 |
| Dolk,Alexandra | Project/Program Manager II | 50.5 | 293.5 |
| Strazer,Mary J | Engineer III | 28.5 | 148.0 |
| Valett,John Robert | Project/Program Manager III | 60.0 | 74.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 10.0 | 68.0 |
| Melrose,Susan Elaine | Project/Program Manager IV | 6.0 | 67.5 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 10.5 | 58.0 |
| Klochak,John Richard | Environmental Scientist III | 5.0 | 38.0 |
| Brummer,Christopher J | Engineer IV | 4.0 | 17.5 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|-----------------------------------|-------------------------------|------------------------|----------------|
| Houghton,Juliana | Capital Project Manager IV | 13.0 | 17.0 |
| Cortes,Bryna | Communications Specialist III | 1.0 | 10.3 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 7.0 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 3.8 |
| Total: WLFL5 SAMMAMISH CIS | | 250.0 | 1,348.5 |

WLFL5 WILLOWMOOR FLDPLAIN REST

| | | | |
|--|-----------------------------|--------------|--------------|
| Akyuz,Katherine A | Project Control Officer | 37.0 | 162.0 |
| Houghton,Juliana | Capital Project Manager IV | 73.0 | 106.0 |
| Strazer,Mary J | Engineer III | 27.0 | 102.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 5.5 | 84.5 |
| Lincoln,Alexandra E | Environmental Scientist III | 10.8 | 65.0 |
| Dulan,JoAnn E | Contract Specialist II | 3.0 | 56.0 |
| Brummer,Christopher J | Engineer IV | 12.5 | 54.5 |
| Beggs,Mark Robert | Engineer III | 6.0 | 40.0 |
| Dolk,Alexandra | Project/Program Manager II | 1.5 | 11.5 |
| Valett,John Robert | Project/Program Manager III | 7.0 | 11.0 |
| Radloff,Judith K | Environmental Scientist III | 1.0 | 6.0 |
| Total: WLFL5 WILLOWMOOR FLDPLAIN REST | | 184.3 | 699.0 |

WLFL7 BELMONDO 2020 REPAIR

| | | | |
|--|-------------------------------|-------------|--------------|
| Filizetti,Michael | Capital Project Manager III | 28.0 | 235.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 7.5 | 149.5 |
| Beggs,Mark Robert | Engineer III | 2.0 | 106.0 |
| Ruebel,Mark W | Capital Project Manager IV | 1.5 | 54.5 |
| West,Amira Elizabeth | Project/Program Manager II | 2.0 | 45.0 |
| Ali,Adna Hussein | Contract Specialist I | 25.3 | 31.3 |
| Merritt,Tammy Marie | Contract Specialist III | 5.0 | 30.5 |
| Barrett,Lillian April | Communications Specialist III | 4.3 | 30.0 |
| Carlos,Ricardo | Contract Specialist II | 1.0 | 5.0 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 1.0 |
| Phou,Philana Loksi | Engineer I | 1.0 | 1.0 |
| Total: WLFL7 BELMONDO 2020 REPAIR | | 78.5 | 688.8 |

WLFL7 CDR PRE-CONST STRTGC ACQ

| | | | |
|--|--------------------------------|-------------|-------------|
| Bergrud,Shawn A | Engineer II | 3.0 | 54.0 |
| Walker,Monica H | Project/Program Manager III | 0.5 | 19.5 |
| King,Lori D | Real Property Agent Supervisor | 8.0 | 8.0 |
| Letourneau,Philippe David | Project/Program Manager III | 2.3 | 3.5 |
| Scott,Jason Todd | Project/Program Manager III | 1.0 | 1.0 |
| Total: WLFL7 CDR PRE-CONST STRTGC ACQ | | 14.8 | 86.0 |

WLFL7 CEDAR RES FLOOD MITIGTN

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--------------------------------------|--------------------------------|------------------------|-----------|
| Bergrud,Shawn A | Engineer II | 6.0 | 125.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 9.0 | 32.0 |
| King,Lori D | Real Property Agent Supervisor | 5.0 | 6.0 |
| Walker,Monica H | Project/Program Manager III | 0.8 | 3.3 |
| Total: WLFL7 CEDAR RES FLOOD MITIGTN | | 20.8 | 166.3 |

WLFL7 CRT SITE 5 2020 REPAIR

| | | | |
|-------------------------------------|-----------------------------|-------|---------|
| Hardy,Jessy Marie Lucas | Engineer II | 65.0 | 367.5 |
| Ward,Kevin R | Engineer I | 35.0 | 215.0 |
| Filizetti,Michael | Capital Project Manager III | 30.0 | 192.0 |
| Jackson,Cole McKee | Engineer I | 19.0 | 133.1 |
| Bannister,Thomas Andrew | Environmental Scientist II | 7.5 | 116.8 |
| Evans,Elizabeth Danielle | Contract Specialist I | 1.0 | 60.0 |
| Ruebel,Mark W | Capital Project Manager IV | 6.0 | 60.0 |
| Forbes,Madeline | Engineer I | 12.5 | 40.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 2.0 | 32.0 |
| Phou,Philana Loksi | Engineer I | 18.0 | 18.0 |
| West,Amira Elizabeth | Project/Program Manager II | 1.0 | 16.0 |
| Letourneau,Philippe David | Project/Program Manager III | 0.8 | 5.8 |
| Alvarado,Jessica A | Contract Specialist I | 2.0 | 2.0 |
| Barton,Chase M | Managing Engineer | 1.5 | 1.5 |
| Total: WLFL7 CRT SITE 5 2020 REPAIR | | 201.3 | 1,259.6 |

WLFL7 HERZMAN LEVEE SETBACK

| | | | |
|------------------------------------|-----------------------------|-------|---------|
| Kopp,Aaron | Engineer III | 122.3 | 743.8 |
| Sebhat,Naod | Engineer II | 28.5 | 169.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 8.3 | 124.3 |
| Brummer,Christopher J | Engineer IV | 5.0 | 84.5 |
| Bauman,Kerry | Environmental Scientist III | 1.0 | 61.0 |
| Kelley,Suzanna Doak | Environmental Scientist II | 3.0 | 60.5 |
| Dolk,Alexandra | Project/Program Manager II | 2.0 | 50.0 |
| Dulan,JoAnn E | Contract Specialist II | 4.0 | 44.0 |
| Barton,Chase M | Managing Engineer | 2.0 | 6.0 |
| Total: WLFL7 HERZMAN LEVEE SETBACK | | 176.0 | 1,343.5 |

WLFL7 JAN RD LEVEE SETBACK

| | | | |
|-----------------------------------|-----------------------------|-----|------|
| Keeler,Bailey A | Environmental Scientist III | 0.5 | 18.8 |
| Total: WLFL7 JAN RD LEVEE SETBACK | | 0.5 | 18.8 |

WLFL7 PROGRESSIVE INVST LEVEE

| | | | |
|-------------------------|----------------------------|------|-------|
| West,Amira Elizabeth | Project/Program Manager II | 42.0 | 379.0 |
| Forbes,Madeline | Engineer I | 33.0 | 92.5 |
| Hardy,Jessy Marie Lucas | Engineer II | 14.5 | 67.5 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|-----------------------------|------------------------|--------------|
| Bannister,Thomas Andrew | Environmental Scientist II | 14.0 | 49.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 7.0 | 31.0 |
| Ruebel,Mark W | Capital Project Manager IV | 1.0 | 30.5 |
| Phou,Philana Loksi | Engineer I | 15.0 | 15.0 |
| Filizetti,Michael | Capital Project Manager III | 1.0 | 10.0 |
| Total: WLFL7 PROGRESSIVE INVST LEVEE | | 127.5 | 674.5 |

WLFL7 TABOR-CRWALL 2020 REPAIR

| | | | |
|--|-------------------------------|--------------|----------------|
| Elkordy,Yasmeen | Project/Program Manager II | 45.5 | 344.0 |
| Bodnar,Mark | Engineer III | 21.5 | 279.5 |
| Titchbourne,Julie May | Engineer IV | 37.5 | 271.0 |
| Sebhat,Naod | Engineer II | 14.0 | 169.0 |
| Klochak,John Richard | Environmental Scientist III | 44.0 | 157.0 |
| Brubaker,John D | Engineer IV | 8.5 | 66.0 |
| Plischke,Andrea C | Contract Specialist I | 3.5 | 42.0 |
| Brummer,Christopher J | Engineer IV | 1.0 | 8.5 |
| Radloff,Judith K | Environmental Scientist III | 1.0 | 8.0 |
| Knox,Matthew | Environmental Scientist IV | 4.0 | 7.0 |
| Merritt,Tammy Marie | Contract Specialist III | 3.0 | 3.0 |
| Dulan,JoAnn E | Contract Specialist II | 1.0 | 2.0 |
| Cortes,Bryna | Communications Specialist III | 1.0 | 2.0 |
| Total: WLFL7 TABOR-CRWALL 2020 REPAIR | | 185.5 | 1,359.0 |

WLFL8 BRPS CONTROL BLDG RPLCMT

| | | | |
|--|-----------------------------|-------------|--------------|
| Bean,Thomas Charles | Engineer IV | 13.5 | 75.0 |
| Filizetti,Michael | Capital Project Manager III | 6.0 | 46.0 |
| West,Amira Elizabeth | Project/Program Manager II | 3.0 | 17.0 |
| Total: WLFL8 BRPS CONTROL BLDG RPLCMT | | 22.5 | 138.0 |

WLFL8 BRPS FISH PASS IMPRVMNTS

| | | | |
|--|------------------------------|-------------|--------------|
| Bean,Thomas Charles | Engineer IV | 39.5 | 236.0 |
| Filizetti,Michael | Capital Project Manager III | 24.5 | 210.5 |
| Gravette,Bruce R. | Wastewater Engineer - Senior | 4.0 | 141.0 |
| Jackson,Cole McKee | Engineer I | 18.0 | 106.5 |
| Alvarado,Jessica A | Contract Specialist I | 6.0 | 14.5 |
| Plischke,Andrea C | Contract Specialist I | 1.5 | 13.5 |
| Total: WLFL8 BRPS FISH PASS IMPRVMNTS | | 93.5 | 722.0 |

WLFL8 BRPS HIGH-USE ENGINES

| | | | |
|-----------------------|-------------------------------|------|------|
| Ruebel,Mark W | Capital Project Manager IV | 12.5 | 79.5 |
| Bean,Thomas Charles | Engineer IV | 12.5 | 65.5 |
| Clark,Alexis Elaine | Project Control Engineer IV | 2.0 | 16.0 |
| Barrett,Lillian April | Communications Specialist III | 0.5 | 1.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Total: WLFL8 BRPS HIGH-USE ENGINES | | 27.5 | 162.0 |
| WLFL8 BRPS SEISMIC UPGRADES | | | |
| Filizetti,Michael | Capital Project Manager III | 24.5 | 203.5 |
| Bean,Thomas Charles | Engineer IV | 22.0 | 135.5 |
| Total: WLFL8 BRPS SEISMIC UPGRADES | | 46.5 | 339.0 |
| WLFL8 BRPS SUPPORT SYS UPGRADE | | | |
| Filizetti,Michael | Capital Project Manager III | 7.0 | 27.0 |
| Bean,Thomas Charles | Engineer IV | 3.0 | 26.5 |
| Barton,Chase M | Managing Engineer | 2.0 | 2.0 |
| Total: WLFL8 BRPS SUPPORT SYS UPGRADE | | 12.0 | 55.5 |
| WLFL8 DESIMONE MAJOR REPAIR | | | |
| Robinson,Patricia A | Project/Program Manager III | 50.0 | 273.0 |
| Brubaker,John D | Engineer IV | 33.0 | 180.0 |
| Titchbourne,Julie May | Engineer IV | 13.5 | 120.0 |
| Bodnar,Mark | Engineer III | 12.0 | 72.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 11.5 | 70.0 |
| Bauman,Kerry | Environmental Scientist III | 3.0 | 60.0 |
| Amrhein,Seth J | Environmental Scientist III | 3.0 | 48.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 7.0 | 20.0 |
| Barrett,Lillian April | Communications Specialist III | 2.3 | 4.3 |
| Simpson,Katherine C | Environmental Scientist III | 0.5 | 2.5 |
| Letourneau,Philippe David | Project/Program Manager III | 1.0 | 1.0 |
| Total: WLFL8 DESIMONE MAJOR REPAIR | | 136.8 | 851.3 |
| WLFL8 FORT DENT 2020 REPAIR | | | |
| Elkordy,Yasmeen | Project/Program Manager II | 31.0 | 168.0 |
| Bodnar,Mark | Engineer III | 44.5 | 114.5 |
| Klochak,John Richard | Environmental Scientist III | 18.0 | 105.0 |
| Alvarado,Jessica A | Contract Specialist I | 6.0 | 32.0 |
| Jack,Richard A | Water Quality Plnr/Prj Mgr II | 7.0 | 24.0 |
| Sebhat,Naod | Engineer II | 1.0 | 23.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 3.5 | 22.5 |
| Titchbourne,Julie May | Engineer IV | 3.0 | 20.5 |
| Lindborg,Analise | Water Quality Plnr/Prj Mgr III | 3.5 | 17.0 |
| Simpson,Katherine C | Environmental Scientist III | 5.5 | 15.0 |
| Letourneau,Philippe David | Project/Program Manager III | 3.0 | 3.0 |
| Walker,Monica H | Project/Program Manager III | 0.5 | 0.5 |
| Total: WLFL8 FORT DENT 2020 REPAIR | | 126.5 | 545.0 |
| WLFL8 GREEN PRE-CONSTRCTN ACQ | | | |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---|--------------------------------|------------------------|-------------|
| Bergrud,Shawn A | Engineer II | 22.0 | 83.0 |
| King,Lori D | Real Property Agent Supervisor | 5.0 | 10.0 |
| Letourneau,Philippe David | Project/Program Manager III | 3.3 | 3.3 |
| Engstrom,Kurt N | Real Property Agent IV | 0.5 | 0.5 |
| Total: WLFL8 GREEN PRE-CONSTRCTN ACQ | | 30.8 | 96.8 |

WLFL8 HSB MCCOY REALIGN KENT

| | | | |
|--|-------------------------------|--------------|--------------|
| McPherson,Heather N | Engineer II | 64.0 | 441.5 |
| Bodnar,Mark | Engineer III | 11.5 | 134.5 |
| Elkordy,Yasmeen | Project/Program Manager II | 20.0 | 101.0 |
| Amrhein,Seth J | Environmental Scientist III | 11.0 | 61.0 |
| Titchbourne,Julie May | Engineer IV | 10.0 | 36.5 |
| Barton,Chase M | Managing Engineer | 7.0 | 9.0 |
| Barrett,Lillian April | Communications Specialist III | 1.0 | 4.0 |
| Walker,Monica H | Project/Program Manager III | 2.8 | 4.0 |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 1.0 |
| Total: WLFL8 HSB MCCOY REALIGN KENT | | 128.3 | 792.5 |

WLFL8 KNT ARPT RVT 2022 REPAIR

| | | | |
|--|-----------------------------|-------------|--------------|
| Sebhat,Naod | Engineer II | 23.0 | 213.5 |
| Lippert,Iris Beckman | Engineer III | 10.0 | 131.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 14.0 | 47.0 |
| Amrhein,Seth J | Environmental Scientist III | 2.0 | 25.0 |
| Titchbourne,Julie May | Engineer IV | 5.5 | 18.0 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 1.0 | 18.0 |
| Barton,Chase M | Managing Engineer | 1.0 | 3.0 |
| Brubaker,John D | Engineer IV | 0.5 | 2.0 |
| Total: WLFL8 KNT ARPT RVT 2022 REPAIR | | 57.0 | 457.5 |

WLFL8 LWR GRN R CORR PLAN/EIS

| | | | |
|---|-----------------------------|-------------|--------------|
| Melrose,Susan Elaine | Project/Program Manager IV | 28.0 | 40.0 |
| Brubaker,John D | Engineer IV | 4.0 | 39.0 |
| Robinson,Patricia A | Project/Program Manager III | 12.0 | 29.0 |
| Radloff,Judith K | Environmental Scientist III | 1.0 | 1.0 |
| Total: WLFL8 LWR GRN R CORR PLAN/EIS | | 45.0 | 109.0 |

WLFL8 LWR RUSSELL LEVEE SETBCK

| | | | |
|-----------------------|-----------------------------|------|------|
| Bergrud,Shawn A | Engineer II | 9.0 | 86.0 |
| Elkordy,Yasmeen | Project/Program Manager II | 3.0 | 76.5 |
| Walker,Monica H | Project/Program Manager III | 7.0 | 53.5 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 18.5 |
| Nielsen,Ron | Equipment Operator | 10.0 | 17.5 |
| Manassa,Latoya | Utility Worker II | 10.0 | 17.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|--------------|
| Gookin,James Douglas | Truck Driver II | 10.0 | 16.0 |
| Patterson,Don W | Crew Chief | 8.0 | 15.0 |
| Woodward,Raymond Keith | Roads Maintenance Worker I | 10.0 | 10.0 |
| Pierce,Jeremy Dean | Roads Maintenance Worker I | 10.0 | 10.0 |
| Letourneau,Philippe David | Project/Program Manager III | 0.8 | 5.5 |
| Total: WLFL8 LWR RUSSELL LEVEE SETBCK | | 78.3 | 325.5 |

WLFL8 O'CONNELL 2021 REPAIR

| | | | |
|---|-----------------------------|-------------|--------------|
| Bodnar,Mark | Engineer III | 22.0 | 104.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 16.8 | 100.0 |
| Walker,Monica H | Project/Program Manager III | 7.5 | 68.8 |
| Kelley,Suzanna Doak | Environmental Scientist II | 10.0 | 58.0 |
| Bauman,Kerry | Environmental Scientist III | 2.0 | 38.0 |
| McPherson,Heather N | Engineer II | 3.0 | 27.5 |
| Keeler,Bailey A | Environmental Scientist III | 2.5 | 26.5 |
| Melrose,Susan Elaine | Project/Program Manager IV | 1.3 | 7.8 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 2.5 |
| Beggs,Mark Robert | Engineer III | 2.0 | 2.0 |
| Total: WLFL8 O'CONNELL 2021 REPAIR | | 67.5 | 435.5 |

WLFL8 TUK-205 GUNTER FLOODWALL

| | | | |
|--|--------------------------------|-------------|--------------|
| Robinson,Patricia A | Project/Program Manager III | 18.0 | 130.0 |
| Evans,Elizabeth Danielle | Contract Specialist I | 3.0 | 68.0 |
| Titchbourne,Julie May | Engineer IV | 1.5 | 11.5 |
| King,Lori D | Real Property Agent Supervisor | 5.0 | 6.0 |
| Barton,Chase M | Managing Engineer | 1.0 | 3.5 |
| Alvarado,Jessica A | Contract Specialist I | 2.0 | 2.0 |
| Total: WLFL8 TUK-205 GUNTER FLOODWALL | | 30.5 | 221.0 |

WLFL8 TUK-205 USACE GACO-SEGAL

| | | | |
|--|-------------|-------------|--------------|
| McPherson,Heather N | Engineer II | 13.5 | 124.5 |
| Titchbourne,Julie May | Engineer IV | 0.5 | 9.0 |
| Total: WLFL8 TUK-205 USACE GACO-SEGAL | | 14.0 | 133.5 |

WLFL9 A STREET 2022 HESCOS

| | | | |
|--|-----------------------------|------------|-------------|
| Lincoln,Alexandra E | Environmental Scientist III | 1.5 | 13.3 |
| Total: WLFL9 A STREET 2022 HESCOS | | 1.5 | 13.3 |

WLFL9 RIGHT BANK LEVEE SETBACK

| | | | |
|-----------------------|-----------------------------|------|-------|
| Strazer,Mary J | Engineer III | 34.5 | 433.0 |
| Lincoln,Alexandra E | Environmental Scientist III | 4.0 | 90.8 |
| Dulan,JoAnn E | Contract Specialist II | 4.0 | 60.0 |
| Brummer,Christopher J | Engineer IV | 2.5 | 51.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|---------------------------------------|--------------------------------|------------------------|-----------|
| Dolk,Alexandra | Project/Program Manager II | 2.0 | 50.0 |
| Beggs,Mark Robert | Engineer III | 16.0 | 22.0 |
| Total: WLFL9 RIGHT BANK LEVEE SETBACK | | 63.0 | 706.8 |
| WLFLG FLOOD REDUCTION GRANTS | | | |
| Harper,Kimberley Ann | Grant Administrator | 91.0 | 458.0 |
| Silva,Jamie Ann | Administrative Specialist III | 73.5 | 342.5 |
| Vanderhoof,Jennifer L | Environmental Scientist III | 24.0 | 36.0 |
| Steele,Andrew Baker | Engineer III | 27.0 | 28.0 |
| Dightman,Eric | Engineer III | 11.5 | 27.0 |
| Mikulsky,Leah Marie | Water Quality Plnr/Prj Mgr III | 15.0 | 24.0 |
| Krohn,Katherine | Engineer II | 22.0 | 24.0 |
| Velimesis,John S | Capital Project Manager III | 15.0 | 15.0 |
| Moore,Zachary Jerome | Environmental Scientist II | 13.0 | 13.0 |
| Lewis,Evan R | Special Projects Manager II | 13.0 | 13.0 |
| Goehring,Matthew E | Project/Program Manager IV | 10.5 | 10.5 |
| Ramirez,Mary F | Project/Program Manager III | 8.0 | 8.0 |
| Higgins,Kollin F | Environmental Scientist III | 8.0 | 8.0 |
| Lawler,Amanda | Engineer II | 3.5 | 6.5 |
| Olson,Marta S | Water Quality Plnr/Prj MgrIV | 6.0 | 6.0 |
| Total: WLFLG FLOOD REDUCTION GRANTS | | 341.0 | 1,019.5 |
| WLFLG WRIA GRANTS | | | |
| Harper,Kimberley Ann | Grant Administrator | 59.0 | 514.5 |
| Silva,Jamie Ann | Administrative Specialist III | 44.0 | 362.0 |
| Total: WLFLG WRIA GRANTS | | 103.0 | 876.5 |
| WLFLM JAN ROAD EM | | | |
| Lincoln,Alexandra E | Environmental Scientist III | 31.0 | 187.5 |
| Le,William | Enivronmental Aide | 8.0 | 58.0 |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 3.0 |
| Cortes,Bryna | Communications Specialist III | 1.5 | 2.5 |
| Total: WLFLM JAN ROAD EM | | 41.5 | 251.0 |
| WLFLM CEDAR R TRAIL 2 | | | |
| Hartema,Laura P | Environmental Scientist III | 1.0 | 8.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 2.5 | 3.0 |
| Total: WLFLM CEDAR R TRAIL 2 | | 3.5 | 11.0 |
| WLFLM CIRCLE RVR RANCH SM | | | |
| Klochak,John Richard | Environmental Scientist III | 3.0 | 15.0 |
| Total: WLFLM CIRCLE RVR RANCH SM | | 3.0 | 15.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|--------------|
| WLFLM COUNTYLINE REACH EM | | | |
| Lincoln,Alexandra E | Environmental Scientist III | 4.5 | 33.5 |
| Gendaszek,Andrew Scott | Environmental Scientist III | 4.0 | 11.0 |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 1.5 |
| Total: WLFLM COUNTYLINE REACH EM | | 9.5 | 46.0 |
| WLFLM DYKSTRA SM | | | |
| Amrhein,Seth J | Environmental Scientist III | 1.0 | 3.5 |
| Total: WLFLM DYKSTRA SM | | 1.0 | 3.5 |
| WLFLM HERZMAN LEVEE SETBACK EM | | | |
| Phanivong,Christine Jane Alba | Contract Specialist I | 6.3 | 21.8 |
| Chiang,Sophia N | Environmental Scientist III | 0.5 | 18.5 |
| Dulan,JoAnn E | Contract Specialist II | 2.0 | 2.0 |
| Total: WLFLM HERZMAN LEVEE SETBACK EM | | 8.8 | 42.3 |
| WLFLM LOWER RUSSELL EM | | | |
| Bauman,Kerry | Environmental Scientist III | 95.0 | 365.0 |
| Knox,Matthew | Environmental Scientist IV | 13.0 | 63.0 |
| Le,William | Enivronmental Aide | 13.0 | 36.0 |
| Brooks,Sophia Jade | Environmental Scientist I | 26.0 | 26.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 3.5 | 19.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 0.5 | 16.5 |
| Keeler,Bailey A | Environmental Scientist III | 3.0 | 10.5 |
| Simpson,Katherine C | Environmental Scientist III | 5.5 | 5.5 |
| Ali,Adna Hussein | Contract Specialist I | 1.3 | 1.3 |
| Total: WLFLM LOWER RUSSELL EM | | 160.8 | 543.3 |
| WLFLM MIDDLE GREEN REF REACH | | | |
| Keeler,Bailey A | Environmental Scientist III | 1.0 | 11.5 |
| Total: WLFLM MIDDLE GREEN REF REACH | | 1.0 | 11.5 |
| WLFLM MONITORING COORDINATION | | | |
| Bauman,Kerry | Environmental Scientist III | 2.0 | 44.0 |
| Bannister,Thomas Andrew | Environmental Scientist II | 2.3 | 14.3 |
| Bloxton,Thomas D | Environmental Scientist II | 1.5 | 7.3 |
| Total: WLFLM MONITORING COORDINATION | | 5.8 | 65.5 |
| WLFLM REINIG ROAD SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 14.3 |
| Total: WLFLM REINIG ROAD SM | | 0.5 | 14.3 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|--|-----------------------------|------------------------|-------------|
| WLFLM SAMMAMISH BANK REPAIR SM | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 8.0 | 24.3 |
| Total: WLFLM SAMMAMISH BANK REPAIR SM | | 8.0 | 24.3 |
| WLFLM SHAKE MILL LB SM | | | |
| Amrhein,Seth J | Environmental Scientist III | 3.0 | 13.5 |
| Total: WLFLM SHAKE MILL LB SM | | 3.0 | 13.5 |
| WLFLM SINNEMA QUAALE SM | | | |
| Klochak,John Richard | Environmental Scientist III | 4.0 | 10.0 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLM SINNEMA QUAALE SM | | 4.5 | 10.5 |
| WLFLM SMALL PROJECTS | | | |
| Amrhein,Seth J | Environmental Scientist III | 13.0 | 31.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 1.5 | 1.5 |
| Bannister,Thomas Andrew | Environmental Scientist II | 0.5 | 1.5 |
| Plischke,Andrea C | Contract Specialist I | 1.0 | 1.0 |
| Total: WLFLM SMALL PROJECTS | | 16.0 | 35.0 |
| WLFLM SNOQ SMALL REPAIRS SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 3.5 | 44.3 |
| Total: WLFLM SNOQ SMALL REPAIRS SM | | 3.5 | 44.3 |
| WLFLM SR169 CULVERT SM | | | |
| Bannister,Thomas Andrew | Environmental Scientist II | 1.0 | 1.0 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLM SR169 CULVERT SM | | 1.5 | 1.5 |
| WLFLM STOSSEL RB 2018 SM | | | |
| Klochak,John Richard | Environmental Scientist III | 5.0 | 13.0 |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 7.0 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLM STOSSEL RB 2018 SM | | 6.0 | 20.5 |
| WLFLM STUCK RIVER DRIVE SM | | | |
| Bloxton,Thomas D | Environmental Scientist II | 0.5 | 9.5 |
| Total: WLFLM STUCK RIVER DRIVE SM | | 0.5 | 9.5 |
| WLFLM TEUFEL SM | | | |
| Bauman,Kerry | Environmental Scientist III | 4.0 | 75.0 |
| Total: WLFLM TEUFEL SM | | 4.0 | 75.0 |

Flood District Staffing Report: July 2025

| | | Current Month Hours | YTD Hours |
|-------------------------------------|--------------------------------|------------------------|-----------|
| WLFLM WINKELMAN SM | | | |
| Klochak,John Richard | Environmental Scientist III | 6.0 | 39.0 |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 26.0 |
| Plischke,Andrea C | Contract Specialist I | 0.5 | 0.5 |
| Total: WLFLM WINKELMAN SM | | 9.5 | 65.5 |
| WLFLO SUBREGNL OPPRTNTY FUND | | | |
| Dahlstrom,Maureen M | Project/Program Manager II | 7.0 | 114.0 |
| Harper,Kimberley Ann | Grant Administrator | 2.0 | 83.5 |
| Silva,Jamie Ann | Administrative Specialist III | 8.0 | 57.0 |
| Total: WLFLO SUBREGNL OPPRTNTY FUND | | 17.0 | 254.5 |
| WFLX CENTRAL CHARGES | | | |
| Evans,Elizabeth Danielle | Contract Specialist I | 37.0 | 289.0 |
| Dulan,JoAnn E | Contract Specialist II | 29.0 | 161.0 |
| Rivas,Sarah Michelle Crockett | Contract Specialist I | 16.5 | 158.0 |
| Phanivong,Christine Jane Alba | Contract Specialist I | 3.0 | 149.3 |
| Ali,Adna Hussein | Contract Specialist I | 15.0 | 121.0 |
| Carlos,Ricardo | Contract Specialist II | 25.0 | 111.0 |
| Plischke,Andrea C | Contract Specialist I | 10.0 | 68.5 |
| Merritt,Tammy Marie | Contract Specialist III | 10.0 | 65.5 |
| Alvarado,Jessica A | Contract Specialist I | 24.0 | 48.0 |
| Knox,Matthew | Environmental Scientist IV | 3.0 | 12.0 |
| Ewing,Christopher Aaron | Engineer III | 1.5 | 11.5 |
| Total: WFLX CENTRAL CHARGES | | 174.0 | 1,194.8 |
| WFLX FARMLAND LEASE | | | |
| Lindborg,Analise | Water Quality Plnr/Prj Mgr III | 8.0 | 8.0 |
| Total: WFLX FARMLAND LEASE | | 8.0 | 8.0 |
| WFLX FWC IT UPGRADES | | | |
| Zweig,Kenneth S | Project/Program Manager III | 7.0 | 17.0 |
| Total: WFLX FWC IT UPGRADES | | 7.0 | 17.0 |
| Total: Capital Projects | | 4,113.0 | 25,151.4 |
| Grand Total: | | 9,645.6 | 60,799.6 |



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
09/25/2025

Due Date
10/05/2025

Invoice Number
6118

Amount Due (USD)
\$149.00

| Description | Rate | Qty | Line Total |
|--|---------|-----|------------|
| WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month. | \$99.00 | 1 | \$99.00 |
| WordPress Managed Hosting by SiteGround at actual cost | \$50.00 | 1 | \$50.00 |

Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee October 1, 2025 58

Thank you for your business!

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8703 Date of Invoice: 09/16/2025


Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026 Reporting Period: 5/20/2025 - 6/30/2025

Amount Requested this Invoice: \$5,015.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Tuesday, September 16, 2025

*King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104*

Invoice No. 8703

Fee for accounting and consulting services rendered in June 2025, and unbilled time from May: including representing the District, providing data and responding to various inquiries; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements.

| DATE | SERVICE | STAFF | HOURS | RATE | AMOUNT |
|------------|--|---------|-------|----------|-----------|
| 05/20/2025 | Compiling financial statements | Francis | 1.00 | \$390.00 | \$ 390.00 |
| 05/21/2025 | Compiling financial statements | Francis | 2.00 | \$390.00 | 780.00 |
| 05/28/2025 | Compiling financial statements | Francis | 1.75 | \$390.00 | 682.50 |
| 05/29/2025 | Compiling financial statements | Francis | 2.00 | \$390.00 | 780.00 |
| 06/02/2025 | Payroll services | | | | |
| | Worked on processing payroll and DRS PERS reports. | Inclan | 0.80 | \$100.00 | 80.00 |
| 06/04/2025 | Accounting & Consulting | Francis | 0.50 | \$390.00 | 195.00 |
| 06/11/2025 | Other general accounting | | | | |
| | Worked on processing payroll and DRS PERS and DCP reports. | Inclan | 1.20 | \$100.00 | 120.00 |
| 06/12/2025 | Payroll services | | | | |
| | Worked on DRS DCP report updates. | Inclan | 0.30 | \$100.00 | 30.00 |
| 06/13/2025 | Payroll services | | | | |
| | Worked on DRS DCP report updates. | Inclan | 0.20 | \$100.00 | 20.00 |
| 06/16/2025 | Other general accounting | | | | |
| | Worked on processing payroll and DRS PERS reports. | Inclan | 0.90 | \$100.00 | 90.00 |

| DATE | SERVICE | STAFF | HOURS | RATE | AMOUNT |
|------------|---|--------|--------------------|----------|--------------------|
| 06/25/2025 | Payroll services Worked on timesheet requests, preparing payroll, and DRS report tracker. | Inclan | 0.90 | \$100.00 | 90.00 |
| 06/27/2025 | Compiling financial statements Working on Jan FS 2025 draft FS; worked on QBs and GL maintenance. | Rapolu | 7.50 | \$225.00 | 1,687.50 |
| 06/27/2025 | Other general accounting Worked on processing USABLE life invoices. | Inclan | 0.10 | \$100.00 | 10.00 |
| 06/30/2025 | Payroll services Worked on processing payroll and DRS PERS reports. | Inclan | 0.60 | \$100.00 | <u>60.00</u> |
| | | | Current Amount Due | | <u>\$ 5,015.00</u> |

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8704 Date of Invoice: 09/16/2025


Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026 Reporting Period: 7/1/2025 - 7/31/2025

Amount Requested this Invoice: \$21,447.50

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Tuesday, September 16, 2025

*King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104*

Invoice No. 8704

Fee for accounting and consulting services rendered July 2025, including representing the District, providing data and responding to various inquiries; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements.

| DATE | SERVICE | STAFF | HOURS | RATE | AMOUNT |
|------------|--|--------|-------|----------|-------------|
| 07/01/2025 | Compiling financial statements Worked on Jan 2025 compilation report. | Rapolu | 7.50 | \$225.00 | \$ 1,687.50 |
| 07/02/2025 | Compiling financial statements Worked on Jan 2025 compilation report. | Rapolu | 5.50 | \$225.00 | 1,237.50 |
| 07/03/2025 | Compiling financial statements Worked on compiling Jan 2025 report. | Rapolu | 3.00 | \$225.00 | 675.00 |
| 07/07/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 8.00 | \$225.00 | 1,800.00 |
| 07/08/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 8.00 | \$225.00 | 1,800.00 |
| 07/08/2025 | Meetings Attended at KC DEC meeting. | Inclan | 1.10 | \$100.00 | 110.00 |
| 07/09/2025 | Payroll services Worked on timesheet requests, preparing payroll, and DRS report tracker. | Inclan | 0.50 | \$100.00 | 50.00 |

| DATE | SERVICE | STAFF | HOURS | RATE | AMOUNT |
|------------|---|---------|-------|----------|----------|
| 07/11/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 4.00 | \$225.00 | 900.00 |
| 07/14/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 6.00 | \$225.00 | 1,350.00 |
| 07/14/2025 | Payroll services Worked on processing payroll and DRS PERS and DCP reports. | Inclan | 2.50 | \$100.00 | 250.00 |
| 07/15/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 7.00 | \$225.00 | 1,575.00 |
| 07/16/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 7.00 | \$225.00 | 1,575.00 |
| 07/17/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 4.50 | \$225.00 | 1,012.50 |
| 07/18/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 7.00 | \$225.00 | 1,575.00 |
| 07/23/2025 | Payroll services Worked on timesheet requests, and DRS report tracker. | Inclan | 0.20 | \$100.00 | 20.00 |
| 07/24/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 1.00 | \$225.00 | 225.00 |
| 07/25/2025 | Compiling financial statements Worked on compiling Feb to May 2025 reports. | Rapolu | 8.00 | \$225.00 | 1,800.00 |
| 07/27/2025 | Accounting & Consulting Employee benefits | Francis | 1.00 | \$390.00 | 390.00 |
| 07/28/2025 | Other general accounting Worked on DRS compliance assessment. | Inclan | 0.20 | \$100.00 | 20.00 |
| 07/28/2025 | Payroll services Worked on processing payroll and DRS PERS reports. | Inclan | 1.00 | \$100.00 | 100.00 |
| 07/29/2025 | Other general accounting Worked on Regence Group Renewal; processed LifeMap invoice for July 2025. | Inclan | 0.80 | \$100.00 | 80.00 |
| 07/29/2025 | Accounting & Consulting Worked on employee benefits with DRS. | Francis | 1.50 | \$390.00 | 585.00 |
| 07/30/2025 | Other general accounting Worked on DRS compliance response. | Inclan | 1.80 | \$100.00 | 180.00 |

| DATE | SERVICE | STAFF | HOURS | RATE | AMOUNT |
|------------|---|-------|-------|--------------------|----------------------------|
| 07/30/2025 | Other general accounting | | | | |
| | Worked on DRS compliance response followup. | | | | |
| | Jeenandra | | 1.50 | \$250.00 | 375.00 |
| 07/31/2025 | Other general accounting | | | | |
| | Worked on DRS compliance response. | | | | |
| | Jeenandra | | 0.50 | \$250.00 | 125.00 |
| 07/31/2025 | Accounting & Consulting | | | | |
| | Worked on employee benefits with DRS. | | | | |
| | Francis | | 5.00 | \$390.00 | <u>1,950.00</u> |
| | | | | Current Amount Due | \$ <u><u>21,447.50</u></u> |

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

September 11, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 445657
Client No. 361395
Matter No. 0001
Billing Attorney: CAA

REMITTANCE ADVICE

RE: K.C. Flood Control Zone District-General

| | |
|---------------------------------|---------------------------|
| BALANCE DUE THIS INVOICE | \$ 2,468.00 |
| Outstanding Balance | <u>\$ 4,768.00</u> |
| TOTAL BALANCE DUE | <u>\$ 7,236.00</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 445657, Client-Matter No. 361395 - 0001

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

September 11, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 445657
Client No. 361395
Matter No. 0001
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: August 31, 2025

RE: K.C. Flood Control Zone District-General

| | |
|-----------------------------|---------------------------|
| Total Professional Services | \$ 2,464.00 |
| Total Costs | <u>\$ 4.00</u> |
| TOTAL THIS INVOICE | \$ 2,468.00 |
| Outstanding Balance | <u>\$ 4,768.00</u> |
| TOTAL BALANCE DUE | <u>\$ 7,236.00</u> |

INSLEE BEST

September 11, 2025
Invoice No. 445657
Client No. 361395
Matter No. 0001

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|---------|------|---|-------|--------|
| 8/05/25 | CAA | Exchange e-mail with H. Francis and M. Clark (.2). | .20 | 64.00 |
| 8/13/25 | CAA | Exchange e-mail and attachment with R. Pethel (.2). | .20 | 64.00 |
| 8/14/25 | CAA | Exchange e-mails with R. Prugh, and exchange related e-mail with M. Clark and S. Schauer (.4); conferences with M. Clark (.5). | .90 | 288.00 |
| 8/15/25 | CAA | Exchange e-mail with H. Francis, C. Inclan and M. Clark (.2). | .20 | 64.00 |
| 8/18/25 | CAA | Exchange e-mail with M. Clark and related conference (1.2). | 1.20 | 384.00 |
| 8/20/25 | CAA | Exchange e-mail with M. Clark and H. Francis (.2). | .20 | 64.00 |
| 8/21/25 | CAA | Conference with M. Clark and exchange related e-mail (1). | 1.00 | 320.00 |
| 8/26/25 | CAA | Conferences with M. Clark (.7); draft Resolution and Staff Report for real property conveyance (.8); exchange e-mail with R. Prugh (.2). | 1.70 | 544.00 |
| 8/27/25 | CAA | Continue to draft Resolution and Staff Report for real property conveyance, and exchange related e-mail with M. Clark and R. Pethel (1.2); exchange e-mails with R. Prugh (.4); exchange e-mail and policy with R. Pethel (.2). | 1.80 | 576.00 |
| 8/28/25 | CAA | Analyze e-mail and attached agenda from R. Pethel (.3). | .30 | 96.00 |

TOTAL PROFESSIONAL SERVICES **\$ 2,464.00**

COSTS

| Date | Description | Amount |
|---------|--|--------|
| 5/13/25 | Goat Hill Garage - Parking for King County Flood Control Zone District Board Meeting | 4.00 |

TOTAL COSTS **\$ 4.00**

TOTAL THIS INVOICE **\$ 2,468.00**

Outstanding Balance \$ 4,768.00

TOTAL BALANCE DUE **\$ 7,236.00**

INSLEE BEST

September 11, 2025
Invoice No. 445657
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|---------|---------|----------|----------|--------|
| \$.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$.00 |



Invoice: LG 25-08

Lower Green River Corridor Plan and EIS Project Manager

September 24, 2025

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: August 28 – September 24, 2025

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 26.75 hours @ \$298 per hour

| | |
|-------------------------|-------------------|
| Total Amount Due | \$7,971.50 |
|-------------------------|-------------------|

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix and subconsultants on planning process tasks including developing content on adaptive management and definitions.

Work with Parametrix to affirm scope of plan, outline, and schedule for review of chapters.

Plan and participate in Partner Planning Committee.

Review iterations of work products and provide comments, direction, and edits to submit for consideration by Executive Director.

Coordinate with team and District leadership to verify assumptions for plan and CIS.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kjristine Lund

| Date | Description | Hours |
|-------------|--|--------------|
| 08/28/2025 | Meet with Jenny. Follow-up research on Plan and CIS structure, workplan, and process. | 2.50 |
| 08/29/2025 | Review Parametrix email to Michelle Clark and prepare for Tuesday meeting. Review Plan formats and CIS. | 1.00 |
| 09/02/2025 | Team meeting on definitions and materials for Partner Planning Committee. Rewrite adaptive management definition. Review other materials for final submittal to ED. | 3.00 |
| 09/03/2025 | Review documents. Meet with Parametrix on materials and next steps. Review contract scope and pivot to plan. Discuss meeting plans for next several weeks to plan agendas. | 3.00 |
| 09/04/2025 | Review communications messages/presentations for Partner Planning Committee. Provide comments/edits. Review CIS materials. | 1.50 |
| 09/05/2025 | Review materials submitted to Executive Director for Monday meeting prep. | 0.25 |
| 09/08/2025 | Team call. Review of email traffic and materials submitted to ED for discussion. | 2.00 |
| 09/10/2025 | Team call and review emails. Check on status of Board meeting outcomes related to project prioritization. | 1.50 |
| 09/12/2025 | Review email and materials. Review notes about inclusiveness training in response to Parametrix request. | 1.00 |
| 09/15/2025 | Team call and review media related to design guidelines. | 1.50 |
| 09/16/2025 | Review email exchanges and prep for Partner Planning Committee. Review media related to District and County work in Lower Green. | 1.00 |
| 09/17/2025 | Partner Planning Committee call. Pre and post meeting discussion with Parametrix. | 2.50 |
| 09/18/2025 | Coordinate on follow-up from Partner Planning Committee. Compile milestone list for deliverables as team transitions to writing plan and starting CIS. | 3.00 |
| 09/24/2025 | Review invoices from team and verify information. Team meeting to define tasks for next work phase. | 3.00 |
| | | 26.75 |

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-17

Date: 8/28/25
Invoice #: 531-17
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: August 1-27, 2025

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate with District leadership and Supervisor's staff on articles for Countywide and District brochures
- Draft content for inside spreads; coordinate with District and DNRP on feedback
- Meet with designer on brochure design and visuals; review and provide feedback on first draft
- Work with District and DNRP on headshots and photos
- Coordinate translations: with District and DNRP on languages; with vendor on scope and timeline
- Track progress and update timeline
- Develop agendas and participate in project meetings; perform project administration tasks including meeting summaries and updates

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|-----------------|-------------------|
| PARTNER | K. Faucett | 18 | \$285.00 | \$5,130.00 |
| PARTNER | V. Lund | 0.75 | \$285.00 | \$213.75 |
| ASSOCIATE | C. Rogers | 19.25 | \$155.00 | \$2,983.75 |
| | | | SUBTOTAL | \$8,327.50 |

INVOICE TOTAL

\$8,327.50

BUDGET TRACKING

Total Budget: \$90,200

| Task | Budget | Billed to date | % Complete |
|---------------------|-------------|----------------|------------|
| Brochure | \$32,200.00 | \$21,861.25 | 67.89% |
| Design | \$14,500.00 | \$0.00 | 0.00% |
| Translations | \$18,000.00 | \$0.00 | 0.00% |
| Countywide postcard | \$6,000.00 | \$0.00 | 0.00% |
| D8 postcard | \$6,000.00 | \$0.00 | 0.00% |
| Navigators | \$13,500.00 | \$0.00 | 0.00% |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-18

Date: 9/24/25
Invoice #: 531-18
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: August 28-September 23, 2025

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Identify and work with DNR District staff and the designer on photos, including headshots for countywide and district brochures
- Finalize content, visuals and design; copyedit; and coordinate with District and Supervisor's staff on final approval of brochures
- Develop a creative brief for King Tides postcard and review and update with District and designer; organize
- Coordinate with translation vendor
- Track progress and update timeline
- Develop agendas and participate in project meetings; perform project administration tasks including meeting summaries and updates

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|---------------|-------|----------|------------|
| PARTNER | K. Faucett | 15.5 | \$285.00 | \$4,417.50 |
| ASSOCIATE | C. Rogers | 22 | \$155.00 | \$3,410.00 |
| ADMIN | C. Hutchinson | 1 | \$60.00 | \$60.00 |
| SUBTOTAL | | | | \$7,887.50 |

EXPENSES

| VENDOR | INVOICE | DESCRIPTION | FEE |
|----------|--------------|--------------|----------|
| Dynamic | T-25-0003636 | Translations | \$627.00 |
| SUBTOTAL | | | \$627.00 |

SUMMARY

| | |
|----------|------------|
| Services | \$7,887.50 |
| Expenses | \$627.00 |
| Total | \$8,514.50 |

INVOICE TOTAL

\$8,514.50

BUDGET TRACKING

Total Budget: \$90,200

| Task | Budget | Billed to date | % Complete |
|---------------------|-------------|----------------|------------|
| Brochure | \$32,200.00 | \$29,253.75 | 90.85% |
| Design | \$14,500.00 | \$0.00 | 0.00% |
| Translations | \$18,000.00 | \$627.00 | 3.48% |
| Countywide postcard | \$6,000.00 | \$495.00 | 8.25% |
| D8 postcard | \$6,000.00 | \$0.00 | 0.00% |
| Navigators | \$13,500.00 | \$0.00 | 0.00% |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!



Dynamic Language

600 1st Ave Ste 330
PMB 27472
Seattle, WA 98104-2246
United States

Phone: 206-244-6709

Fax: 206-243-3795

Accounts Payable

Kris Faucett
kris@lundfaucett.com
411 University Street, Suite 1200
Seattle, WA 98101

Order No

O-25-06785

Contact

Sofia Bono

Telephone

+1 206-493-1628

Email

sofiab@dynamiclanguage.com

Date

09-17-2025

Invoice T-25-0003636

Subject

Q-25-06669-01- BFR update and translated sentence please
Translation, Editing and Proofreading - English into Spanish, Vietnamese, Traditional Chinese, Somali, Russian, and Dari - 1 MS
Word file listed below.

Timeline: 1 business days upon approval.

Deliverables: MS Word + PDF.

PO Number:

| Item | Quantity | Unit / Service | Unit Price | Price in USD |
|--|----------|----------------|------------|--------------|
| 1. English/Chinese (Traditional) - Q-25-06669-01- BFR update and translated sentence please | | | | 95.00 |
| | 1 | Minimum price | 95.00 | 95.00 |
| 2. English/Dari - Q-25-06669-01- BFR update and translated sentence please | | | | 95.00 |
| | 1 | Minimum price | 95.00 | 95.00 |
| 3. English/Russian - Q-25-06669-01- BFR update and translated sentence please | | | | 95.00 |
| | 1 | Minimum price | 95.00 | 95.00 |
| 4. English/Somali - Q-25-06669-01- BFR update and translated sentence please | | | | 95.00 |
| | 1 | Minimum price | 95.00 | 95.00 |
| 5. English/Spanish (United States) - Q-25-06669-01- BFR update and translated sentence please | | | | 95.00 |
| | 1 | Minimum price | 95.00 | 95.00 |



6. English/Vietnamese - Q-25-06669-01- BFR update and translated sentence please

| | | | |
|--------------------|--------------------------|-------|---------------|
| 1 | Minimum price | 95.00 | 95.00 |
| Subtotal | | | 570.00 |
| 10 | % Project Management Fee | | 57.00 |
| Subtotal | | | 627.00 |
| Total Price | | | 627.00 |

Payment for this invoice is due by 10-17-2025.

Please review Terms and Conditions on the following page.

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 70952 Date of Invoice: 09/18/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/19-2/28/2027 Reporting Period: 08/16/2025-9/12/2025

Amount requested this invoice: \$ 22,280.69

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

| | |
|-----------------------|----------|
| Total contract amount | \$ _____ |
| Previous payments | \$ _____ |
| Current request | \$ _____ |
| Balance remaining | \$ _____ |

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: August 16 through September 12, 2025

Dear Ms. Clark:

During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Participated in strategy meetings with you and Steven on August 18, August 25, September 2, and September 8. Managed the progression of work and the consultant team.

Subtask 5.03 – Planning for Engagement: Reviewed final materials for the third Partner Planning Committee meeting.

Subtask 5.04 – Content Development: Continued working on definitions, including adaptive management, open space, flood-prone areas, and floodplain connectivity benefitting salmon.

Subtask 5.05 – Engagement: Kris Faucett's team finalized communications and materials for third Partner Planning Committee meeting.

Subtask 5.06 – Plan Preparation: Jenifer and Dana continued pulling information from the PEIS into the shell of the Plan.

Subtask 5.08 – Prep for Capital Inv Strategy: Jenny continued considering a process flow for the capital investment strategy.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File



1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 70952

Invoice Date : 9/18/2025

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 9/19/2025

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

| | |
|-----------------|----------|
| Subtask Labor | 4,931.02 |
| Subtask Expense | 0.00 |
| Subtask Total | 4,931.02 |

Subtask : 01LF - Project Management -Lund-Faucett

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,995.00 |
| Subtask Total | 1,995.00 |

Subtask : 01CAS - Project Management-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,822.50 |
| Subtask Total | 1,822.50 |

Subtask : 03PMX - Planning for Engagement-PMX

| | |
|-----------------|--------|
| Subtask Labor | 187.50 |
| Subtask Expense | 0.00 |
| Subtask Total | 187.50 |

Subtask : 04PMX - Content Development- PMX

| | |
|-----------------|----------|
| Subtask Labor | 4,627.66 |
| Subtask Expense | 0.00 |
| Subtask Total | 4,627.66 |

Subtask : 04LF - Content Development- Lund-Faucett

| | |
|-----------------|--------|
| Subtask Labor | 0.00 |
| Subtask Expense | 570.00 |
| Subtask Total | 570.00 |

Subtask : 04CAS - Content Development-
Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,923.75 |
| Subtask Total | 1,923.75 |

Subtask : 05LF - Engagement-Lund Faucett

| | |
|-----------------|--------|
| Subtask Labor | 0.00 |
| Subtask Expense | 658.75 |
| Subtask Total | 658.75 |

Subtask : 06PMX - Plan Preparation-PMX

| | |
|-----------------|----------|
| Subtask Labor | 4,064.51 |
| Subtask Expense | 0.00 |
| Subtask Total | 4,064.51 |

Subtask : 08PMX - Prep for Capital Inv
Strategy-PMX

| | |
|-----------------|----------|
| Subtask Labor | 1,500.00 |
| Subtask Expense | 0.00 |
| Subtask Total | 1,500.00 |

| | |
|--------------|-----------|
| Task Labor | 15,310.69 |
| Task Expense | 6,970.00 |
| Task Total | 22,280.69 |

Amount Due This Invoice

22,280.69

PROJECT STATEMENT :

| | | | | | |
|-------------------|------------|-------------------|--------------|-------------------|------------|
| Prior Billings: | 246,405.56 | Contract Amount: | 1,705,454.67 | Billings To Date: | 268,686.25 |
| Current Billings: | 22,280.69 | Billings To Date: | 268,686.25 | Paid To Date: | 175,335.98 |
| Total Billings: | 268,686.25 | Contract Balance: | 1,436,768.42 | Total Amount Due: | 93,350.27 |

| Outstanding Receivables | Invoice Number | Date | Amount | Balance Due |
|-------------------------|----------------|-----------|-----------|-------------|
| | 70214 | 8/22/2025 | 71,069.58 | 71,069.58 |

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|--|-------------------------------|--------------|-------------|-----------------|
| Jenifer J. Young | Sr Consultant | 3.00 | 360.04 | 1,080.12 |
| Jennifer A. Bailey | Principal Consultant | 8.75 | 375.00 | 3,281.25 |
| Jordanna D. Lebow | Project Accountant | 0.50 | 101.89 | 50.95 |
| Marci K. Gamon | Sr Project Control Specialist | 3.00 | 172.90 | 518.70 |
| Total Labor | | | | 4,931.02 |
| Total Subtask : 01PMX - Project Management -PMX | | | | 4,931.02 |

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|--|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 1,995.00 | 1.0000 | 1,995.00 |
| Total Expenses | | | 1,995.00 |
| Total Subtask : 01LF - Project Management -Lund-Faucett | | | 1,995.00 |

Subtask : 01CAS - Project Management- Cascadia

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|---|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Cascadia Policy Solutions LLC | 1,822.50 | 1.0000 | 1,822.50 |
| Total Expenses | | | 1,822.50 |
| Total Subtask : 01CAS - Project Management- Cascadia | | | 1,822.50 |

Subtask : 03PMX - Planning for Engagement-PMX

Labor

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|--|----------------------|--------------|-------------|---------------|
| Jennifer A. Bailey | Principal Consultant | 0.50 | 375.00 | 187.50 |
| Total Labor | | | | 187.50 |
| Total Subtask : 03PMX - Planning for Engagement-PMX | | | | 187.50 |

Subtask : 04PMX - Content Development- PMX

Labor

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|---|----------------------|--------------|-------------|-----------------|
| Jenifer J. Young | Sr Consultant | 4.00 | 360.04 | 1,440.16 |
| Jennifer A. Bailey | Principal Consultant | 8.50 | 375.00 | 3,187.50 |
| Total Labor | | | | 4,627.66 |
| Total Subtask : 04PMX - Content Development- PMX | | | | 4,627.66 |

Subtask : 04LF - Content Development- Lund-Faucett

Expenses

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|---|-------------|-------------------|---------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 570.00 | 1.0000 | 570.00 |
| Total Expenses | | | 570.00 |
| Total Subtask : 04LF - Content Development- Lund-Faucett | | | 570.00 |

Subtask : 04CAS - Content Development- Cascadia

Subtask : 04CAS - Content Development- Cascadia**Expenses***Account / Vendor**Cost**Multiplier**Amount***Subconsultants - General**

Cascadia Policy Solutions LLC

1,923.75

1.0000

1,923.75

Total Expenses**1,923.75****Total Subtask : 04CAS - Content Development- Cascadia****1,923.75****Subtask : 05LF - Engagement-Lund Faucett****Expenses***Account / Vendor**Cost**Multiplier**Amount***Subconsultants - General**

Lund Faucett LLC

658.75

1.0000

658.75

Total Expenses**658.75****Total Subtask : 05LF - Engagement-Lund Faucett****658.75****Subtask : 06PMX - Plan Preparation-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Dana L. Rivera

Planner III

19.50

125.35

2,444.33

Jenifer J. Young

Sr Consultant

4.50

360.04

1,620.18

Total Labor**4,064.51****Total Subtask : 06PMX - Plan Preparation-PMX****4,064.51****Subtask : 08PMX - Prep for Capital Inv Strategy-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Jennifer A. Bailey

Principal Consultant

4.00

375.00

1,500.00

Total Labor**1,500.00****Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX****1,500.00****Task : 05 - Plan and CIS****22,280.69****Amount Due This Invoice****22,280.69**

Other Expenses Detail

| Task | Subtask | Acct Name | Vendor Name | Doc # | Ref # | Ref Date | Cost/Qty | Mult / Unit Cost | Billed |
|-------------------------------------|---------|--------------------------|-------------------------------|---------|--------|-----------|----------|---------------------|----------|
| Task 05 | | | | | | | | | |
| 05 | 01CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0258331 | 51211 | 9/15/2025 | 1,822.50 | 1.0000 | 1,822.50 |
| 05 | 04CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0258331 | 51211 | 9/15/2025 | 1,923.75 | 1.0000 | 1,923.75 |
| 05 | 01LF | Subconsultants - General | Lund Faucett LLC | 0258407 | 459-54 | 9/16/2025 | 1,995.00 | 1.0000 | 1,995.00 |
| 05 | 04LF | Subconsultants - General | Lund Faucett LLC | 0258407 | 459-54 | 9/16/2025 | 570.00 | 1.0000 | 570.00 |
| 05 | 05LF | Subconsultants - General | Lund Faucett LLC | 0258407 | 459-54 | 9/16/2025 | 658.75 | 1.0000 | 658.75 |
| Total Expenses Task 05 | | | | | | | | | 6,970.00 |
| Total Expenses Project 553-7543-002 | | | | | | | | | 6,970.00 |

September 16, 2025

**Cascadia
Policy
Solutions**

ENVIRONMENT | CLIMATE | ENERGY

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.



Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

Cascadia Policy Solutions PLLC

King County Flood Control District Executive Committee

cascadiapolicy.com

SEATTLE

1201 Third Avenue
Suite 320
Seattle, WA 98101

(206) 292-6300 voice
(206) 292-6801 fax

OLYMPIA

606 Columbia Street NW
Suite 212
Olympia, WA 98501

(360) 786-5057 voice
(360) 786-1835 fax

October 1, 2025

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51211 |
| Invoice Date | 09/15/2025 |
| For Services Through | 09/12/2025 |
| Terms: | N/A |

| <u>Date</u> | <u>By</u> | <u>Service Summary</u> | <u>Hours</u> | <u>Amount</u> |
|---|-----------|--|--------------|---------------|
| In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting) | | | | |
| 08/20/2025 | MB | [Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young) and K. Lund. [Maia Bellon] | 1.25 | 506.25 |
| 08/25/2025 | MB | [Task 5.01] Prepare for and attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.75 | 708.75 |
| 08/27/2025 | MB | [Task 5.04] Review plan development material and email; attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.25 | 506.25 |
| 08/29/2025 | MB | [Task 5.04] Review and respond to email regarding definition updates. [Maia Bellon] | 0.25 | 101.25 |
| 09/02/2025 | MB | [Task 5.01] Attend weekly videoconference with client (M. Clark), Parametrix (J. Bailey), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.50 | 607.50 |
| 09/02/2025 | MB | [Task 5.04] Review emails related to definition refinement and adaptive management and develop comment and edits regarding same. [Maia Bellon] | 0.75 | 303.75 |
| 09/05/2025 | MB | [Task 5.04] Review email to client (M. Clark) with revised definitions and adaptive management write-ups. [Maia Bellon] | 0.25 | 101.25 |
| 09/08/2025 | MB | [Task 5.01] Review email; prepare for and attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.25 | 506.25 |
| 09/10/2025 | MB | [Task 5.04] Attend weekly videoconference with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon] | 1.00 | 405.00 |

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51211 |
| Invoice Date | 09/15/2025 |
| For Services Through | 09/12/2025 |
| Terms: | N/A |

Total Invoice Amount: 3,746.25

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

| | | |
|-----------------------|--------------------|--|
| 553-7543-002 | <i>See Below</i> | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | SUB: | |
| \$ 3,746.25 | | |
| AUTHORIZATION: | DATE: | |
| | | |
| Task/Subtask | Amount | |
| 05.01CAS | \$ 1,822.50 | |
| 05.04CAS | \$ 1,923.75 | |
| Total | \$ 3,746.25 | |

Cascadia, Invoice 51211, September 2025

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-54

Date: 9/16/25
Invoice #: **459-54**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: August 16-September 12, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

| STAFF | | HOURS | RATE | SUBTOTAL |
|----------|------------|-------|----------|------------|
| PARTNER | K. Faucett | 7 | \$285.00 | \$1,995.00 |
| SUBTOTAL | | | | \$1,995.00 |

TASK 5.04 Content Development

- Review and provide feedback on draft content including adaptive management and definitions

| STAFF | | HOURS | RATE | SUBTOTAL |
|----------|------------|-------|----------|----------|
| PARTNER | K. Faucett | 2 | \$285.00 | \$570.00 |
| SUBTOTAL | | | | \$570.00 |

TASK 5.05 Engagement

- Update project database
- Draft updated content for the project webpage; coordinate review, finalize and send to client
- Draft, gain approval and distribute PPC Meeting 3 email and PPT slides
- Coordinate with Navigators on engagement, including PPC participation

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|----------|----------|
| PARTNER | K. Faucett | 1.75 | \$285.00 | \$498.75 |
| ASSOCIATE | C. Rogers | 1 | \$160.00 | \$160.00 |
| SUBTOTAL | | | | \$658.75 |

SERVICES TOTAL **\$3,223.75**

INVOICE TOTAL \$3,223.75

BUDGET PROGRESS REPORT

| Task | Total budget | This invoice | Billed to date | Budget remaining |
|---|---------------------|-------------------|--------------------|---------------------|
| Task 5.01 Project Management | \$57,567.50 | \$1,995.00 | \$14,703.75 | \$42,863.75 |
| Task 5.02 Organizing and Preparing | \$1,485.00 | \$0.00 | \$1,353.75 | \$131.25 |
| Task 5.03 Planning for Engagement | \$9,813.75 | \$0.00 | \$9,683.75 | \$130.00 |
| Task 5.04 Content Development | \$8,550.00 | \$570.00 | \$5,058.75 | \$3,491.25 |
| Task 5.05 Engagement | \$54,280.00 | \$658.75 | \$26,142.50 | \$28,137.50 |
| Task 5.06 Plan Preparation | \$5,040.00 | \$0.00 | \$0.00 | \$5,040.00 |
| Task 5.07 Plan & Capital Investment Strategy Outreach | \$12,105.00 | \$0.00 | \$0.00 | \$12,105.00 |
| Task 5.08 Preparing for the Capital Investment Strategy | \$3,420.00 | \$0.00 | \$0.00 | \$3,420.00 |
| Task 5.09 Capital Investment Strategy Development | \$8,210.00 | \$0.00 | \$0.00 | \$8,210.00 |
| Task Expenses | \$113,500.00 | \$0.00 | \$1,089.42 | \$112,410.58 |
| TOTALS | \$273,971.25 | \$3,223.75 | \$58,031.92 | \$215,939.33 |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

JOB #

Task

Subtask

| | | |
|-----------------------|--------------------|-------|
| 553-7543-002 | <i>See Below</i> | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | | SUB: |
| \$ 3,223.75 | | |
| AUTHORIZATION: | | DATE: |
| | | |
| | | |
| Task/Subtask | Amount | |
| 05.01LF | \$ 1,995.00 | |
| 05.04LF | \$ 570.00 | |
| 05.05LF | \$ 658.75 | |
| Total | \$ 3,223.75 | |

Lund Faucett, Invoice 459-54, 8/16/2025 - 9/12/2025

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

| Task No. | Parametrix Activity | Current Budget | Previously Spent | Current Effort | Spent To Date | Remaining Budget |
|---------------|---|----------------|------------------|----------------|----------------|------------------|
| 02 | Alternatives, Methodologies, and Affected Environment | | | | | |
| Total Task 02 | | \$1,032,700.19 | \$1,032,700.19 | \$0.00 | \$1,032,700.19 | \$0.00 |
| 03 | Draft PEIS | | | | | |
| Total Task 03 | | \$2,699,341.05 | \$2,699,341.05 | \$0.00 | \$2,699,341.05 | \$0.00 |
| 04 | Post Final PEIS Services | | | | | |
| Total Task 04 | | \$40,136.98 | \$40,136.98 | \$0.00 | \$40,136.98 | \$0.00 |
| 05 | Plan and CIS | | | | | |
| 01 | Project Management | \$300,173.38 | \$64,570.81 | \$8,748.52 | \$73,319.33 | \$226,854.05 |
| 05.01PMX | Parametrix | \$177,681.88 | \$40,218.31 | \$4,931.02 | \$45,149.33 | \$132,532.55 |
| 05.01LF | Lund-Faucett | \$57,567.50 | \$12,708.75 | \$1,995.00 | \$14,703.75 | \$42,863.75 |
| 05.01CAS | Cascadia | \$64,924.00 | \$11,643.75 | \$1,822.50 | \$13,466.25 | \$51,457.75 |
| 02 | Organizing and Preparing | \$12,337.47 | \$7,376.69 | \$0.00 | \$7,376.69 | \$4,960.78 |
| 05.02PMX | Parametrix | \$8,981.47 | \$6,022.94 | | \$6,022.94 | \$2,958.53 |
| 05.02LF | Lund-Faucett | \$1,485.00 | \$1,353.75 | | \$1,353.75 | \$131.25 |
| 05.02CAS | Cascadia | \$1,871.00 | \$0.00 | | \$0.00 | \$1,871.00 |
| 03 | Planning for Engagement | \$34,126.66 | \$22,575.72 | \$187.50 | \$22,763.22 | \$11,363.44 |
| 05.03PMX | Parametrix | \$15,151.76 | \$9,383.22 | \$187.50 | \$9,570.72 | \$5,581.04 |
| 05.03LF | Lund-Faucett | \$9,813.75 | \$9,683.75 | | \$9,683.75 | \$130.00 |
| 05.03CAS | Cascadia | \$9,161.15 | \$3,508.75 | | \$3,508.75 | \$5,652.40 |
| 04 | Content Development | \$221,079.60 | \$106,994.75 | \$7,121.41 | \$114,116.16 | \$106,963.44 |
| 05.04PMX | Parametrix | \$81,329.60 | \$65,365.67 | \$4,627.66 | \$69,993.33 | \$11,336.27 |
| 05.04LF | Lund-Faucett | \$8,550.00 | \$4,488.75 | \$570.00 | \$5,058.75 | \$3,491.25 |
| 05.04CAS | Cascadia | \$16,200.00 | \$13,061.25 | \$1,923.75 | \$14,985.00 | \$1,215.00 |
| 05.04BC | BERK | \$30,000.00 | \$4,015.08 | | \$4,015.08 | \$25,984.92 |
| 05.04CON | Confluence | \$40,000.00 | \$10,766.50 | | \$10,766.50 | \$29,233.50 |
| 05.04NHC | NHC | \$45,000.00 | \$9,297.50 | | \$9,297.50 | \$35,702.50 |
| 05 | Engagement | \$132,209.20 | \$35,432.66 | \$658.75 | \$36,091.41 | \$96,117.79 |
| 05.05PMX | Parametrix | \$59,704.20 | \$7,721.41 | | \$7,721.41 | \$51,982.79 |
| 05.05LF | Lund-Faucett | \$54,280.00 | \$25,483.75 | \$658.75 | \$26,142.50 | \$28,137.50 |
| 05.05CAS | Cascadia | \$18,225.00 | \$2,227.50 | | \$2,227.50 | \$15,997.50 |
| 06 | Plan Preparation | \$157,223.08 | \$5,178.01 | \$4,064.51 | \$9,242.52 | \$147,980.56 |
| 05.06PMX | Parametrix | \$135,983.08 | \$5,178.01 | \$4,064.51 | \$9,242.52 | \$126,740.56 |
| 05.06LF | Lund-Faucett | \$5,040.00 | | | \$0.00 | \$5,040.00 |
| 05.06CAS | Cascadia | \$16,200.00 | | | \$0.00 | \$16,200.00 |
| 07 | Plan and Capital Investment Strategy Outreach | \$38,453.28 | \$0.00 | \$0.00 | \$0.00 | \$38,453.28 |
| 05.07PMX | Parametrix | \$19,058.28 | | | \$0.00 | \$19,058.28 |
| 05.07LF | Lund-Faucett | \$12,105.00 | | | \$0.00 | \$12,105.00 |
| 05.07CAS | Cascadia | \$7,290.00 | | | \$0.00 | \$7,290.00 |
| 08 | Preparing for the Capital Investment Strategy | \$48,120.67 | \$3,187.50 | \$1,500.00 | \$4,687.50 | \$43,433.17 |
| 05.08PMX | Parametrix | \$40,650.67 | \$3,187.50 | \$1,500.00 | \$4,687.50 | \$35,963.17 |
| 05.08LF | Lund-Faucett | \$3,420.00 | | | \$0.00 | \$3,420.00 |
| 05.08CAS | Cascadia | \$4,050.00 | | | \$0.00 | \$4,050.00 |
| 09 | Capital Investment Strategy | \$148,231.33 | \$0.00 | \$0.00 | \$0.00 | \$148,231.33 |
| 05.09PMX | Parametrix | \$123,821.33 | | | \$0.00 | \$123,821.33 |
| 05.09LF | Lund-Faucett | \$8,210.00 | | | \$0.00 | \$8,210.00 |
| 05.09CAS | Cascadia | \$16,200.00 | | | \$0.00 | \$16,200.00 |
| Expenses | Expenses | \$113,500.00 | \$1,089.42 | \$0.00 | \$1,089.42 | \$112,410.58 |
| 05.EXP.PMX | Parametrix | \$0.00 | | | \$0.00 | \$0.00 |
| 05.EXP.LF | Lund-Faucett | \$113,500.00 | \$1,089.42 | | \$1,089.42 | \$112,410.58 |
| placeholder | placeholder | \$0.00 | | | \$0.00 | \$0.00 |
| MR | Management Reserve | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 05.MR | Parametrix | \$500,000.00 | | | \$0.00 | \$500,000.00 |
| Total Task 05 | | \$1,705,454.67 | \$246,405.56 | \$22,280.69 | \$268,686.25 | \$1,436,768.42 |
| 99 | Unanticipated Services | \$8,108.56 | \$8,108.56 | \$0.00 | \$8,108.56 | \$0.00 |
| | Project Total | \$5,485,741.44 | \$4,026,692.34 | \$22,280.69 | \$4,048,973.03 | \$1,436,768.42 |

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

September 25, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-09

Coaching

| | | | | |
|----------------|----------------------------|--------|-------|------------|
| 9/2/25 | Prep, Record Review | 10 min | | \$72.50 |
| 9/2/25 | Coaching Session | 90 min | | \$652.50 |
| 9/11/25 | Prep, Record Review | 10 min | | \$72.50 |
| 9/11/25 | Coaching Session | 90 min | | \$652.50 |
| 9/16/25 | Prep, Record Review | 10 min | | \$72.50 |
| 9/16/25 | Coaching Session Scheduled | | | \$652.50 |
| 9/23/25 | Prep, Record Review | 10 min | | \$72.50 |
| 9/23/25 | Coaching Session | 90 min | | \$652.50 |
| Total Coaching | | | | \$2,900.00 |

Administration

| | | | | |
|----------------------|--------------------------------|--------|-------|---------|
| 9/23/25 | Follow-up Email with Resources | 10 min | | \$72.50 |
| Total Administration | | | | \$72.50 |

Grand Total \$2,972.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-11.1

Sponsors

1 A RESOLUTION of the Board of Supervisors of the King
2 County Flood Control Zone District authorizing King
3 County to execute a real property covenant on certain real
4 property held in the name of the King County Flood
5 Control District.

6 WHEREAS, in 2008, the King County Flood Control District provided funding
7 for King County's purchase of a parcel of real property known as King County Tax
8 Parcel 322306-9042 (the "Parcel"), located along the Cedar River, and

9 WHEREAS, since acquiring these Parcels utilizing District funds, King County—
10 through the King County Mitigation Reserves Program ("MRP"), an "in-lieu fee" ("ILF")
11 program established pursuant to 33 CFR Part 332—utilized these parcels for the Rainbow
12 Bend Mitigation Project, which re-established and enhanced wetland and riparian habitat
13 by removing fill material and re-grading the site to create more natural topography, and

14 WHEREAS, as a component of the ILF, King County is required to grant
15 restrictive covenants for the stated benefit of the United States Army Corps of Engineers
16 and/or Washington Department of Ecology to establish permanent site protections for this
17 Parcel to ensure it, as a mitigation site, continues to provide ecological functions in
18 perpetuity, and

19 WHEREAS, King County submitted a request to the District's Board of

Supervisors for authorization to execute a restrictive covenant for this Parcel, restricting its use to preserve it as natural open space in perpetuity in furtherance of its continued inclusion in the ILF program, and this request is pursuant to King County Code 4.56.060.E.1.a, which requires District approval—by resolution—prior to the conveyance of any real property interest acquired by King County utilizing funding from the District, and

WHEREAS, the Board of Supervisors has no objection to the request from King County;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. King County is authorized to execute the Declaration of Land Use

- 31 Restriction and Real Property Covenant attached hereto as Exhibit A and incorporated
32 herein by this reference, and to take all action necessary to effectuate this authorization.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: Exhibit A - Declaration of Land Use Restriction and Real Property Covenant

When Recorded Mail To:

Seattle District U.S. Army Corps of Engineers
Regulatory Branch Mitigation Coordinator
4735 East Marginal Way South, Building 1202
Seattle, Washington 98134

**DECLARATION OF LAND USE RESTRICTION
AND REAL PROPERTY COVENANT**

Declarant: King County, a home rule charter county and political subdivision of the State of Washington

Beneficiary: State of Washington Department of Ecology and the United States Army Corps of Engineers.

Abbreviated Legal Description: Lot A, KCBLA No. L94L0106

Assessor's Tax Parcel ID: 322306-9042

This Declaration of Land Use Restriction and Real Property Covenant (the "Real Property Covenant") is made this _____ day of _____, 20__ by King County, a home rule charter county and political subdivision of the State of Washington ("Declarant"), for the benefit of the State of Washington Department of Ecology and of the United States Army Corps of Engineers, referred to herein as "the Beneficiary".

WHEREAS, the Declarant makes the following recitals:

A. Declarant is the sole owner in fee simple of the real property located in King County, Washington, legally described on Exhibit A (the "Property") and depicted on Exhibit B, which are attached to and made a part of this Real Property Covenant.

B. The Property possesses natural, open space, and ecological, values that are of great importance to Declarant and the Beneficiary. These values are referred to herein as the "Conservation Values" of the Property.

C. The Declarant is creating a Real Property Covenant on this Property in accordance with the *In-Lieu Fee Mitigation Plan: Rainbow Bend Mitigation Project* ("Mitigation Plan"), developed in compliance with United States Army Corps of Engineers Permit # NWS-2009-495. This Real Property Covenant is a condition of Permit # NWS-2009-495 that was issued to King County.

NOW, THEREFORE, in consideration of the above and the covenants, terms, conditions and restrictions contained herein, Declarant, does hereby establish a Real Property Covenant on the Property as follows:

1. *Declaration of Real Property Covenant*

Declarant voluntarily establishes this Real Property Covenant in perpetuity over the Property, subject to the Permitted Exceptions attached as Exhibit C, on the terms and conditions set forth herein exclusively for the purpose of conserving the Conservation Values of the Property.

2. *Purpose*

It is the purpose of this Real Property Covenant to ensure that the Property will be retained forever in a natural, open space and scenic condition and to prevent any use of the Property that will impair or interfere with the Conservation Values of the Property. Declarant and the Beneficiary intend that this Real Property Covenant will confine the use of the Property to such activities as are consistent with the purpose of this Real Property Covenant.

3. *Rights of the Beneficiary*

To accomplish the purpose of this Real Property Covenant the following rights may be exercised by the Beneficiary:

- (a) To preserve and protect the Conservation Values of the Property;
- (b) To enter upon the Property at reasonable times in order to monitor Declarant's compliance with and otherwise enforce the terms of this Real Property Covenant in accordance with Section 9; provided that, except in cases where the Beneficiary determines that immediate entry is required to prevent, terminate, or mitigate a violation of this Real Property Covenant, such entry shall be upon prior reasonable notice to Declarant;
- (c) To conduct, with reasonable prior notice to Declarant, survey, site preparation, removal of invasive non-native vegetation, installation of native plants, and other activities associated with aquatic resource mitigation. Nothing herein shall be deemed to imply any obligation to perform such restoration activities; and
- (d) To prevent any activity on or use of the Property that is inconsistent with the purpose of this Real Property Covenant and to require the restoration of such areas or features of the Property that may be damaged by any inconsistent activity or use, pursuant to the remedies set forth in Section 9.

4. *Prohibited Uses*

Any activity on or use of the Property inconsistent with the purpose of this Real Property Covenant is prohibited, with the exception of those construction and maintenance activities performed in accordance with the Mitigation Plan and subject to the Permitted Exceptions attached as Exhibit C. Without limiting the generality of the foregoing, the following activities and uses are expressly prohibited, except as permitted in Sections 3 and 5:

(a) *Construction and Improvements.* Excavation or placement or construction of any buildings, structures, or other improvements of any kind, including, without limitation, utilities, septic systems, communication lines, communication towers, storage tanks and pipelines.

(b) *Paving and Road and Trail Construction.* The paving or covering of any portion of the Property with concrete, asphalt, gravel, crushed rock, wood shavings or any other paving or surfacing material or the construction of a road or trail.

(c) *Commercial Development.* Any commercial or industrial use or activity on the Property, including, but not limited to, commercial recreational activities involving active recreation.

(d) *Agricultural Activities.* Any domestic animal grazing or agricultural activities of any kind; and application of biocides except when determined by the Beneficiary to be necessary for the eradication of invasive non-native plant species and such application is by the narrowest spectrum, least persistent material appropriate for the target species.

(e) *Introduced Vegetation.* The planting or introduction of non-native species of plants.

(f) *Waste Disposal.* The disposal, storage, or release of yard waste, hazardous substances, rubbish, garbage, debris, unregistered vehicles, abandoned equipment, parts thereof, or other unsightly or offensive waste or material on the Property. The term “release” shall mean any release, generation, treatment disposal, storage, dumping, burying, abandonment, or migration from off-site. The term “hazardous substances” as used in this Real Property Covenant shall mean any substances, materials, or wastes that are hazardous, toxic, dangerous, harmful or are designed as, or contain components that are, or are designated as, hazardous, toxic, dangerous, or harmful and/or which are subject to regulation as hazardous, toxic, dangerous or harmful or as a pollutant by any federal, state, or local law, regulation, statute, or ordinance, including, but not limited to, petroleum or any petroleum product.

(g) *Active Recreation.* Conducting or allowing activities, such as golf courses, ball fields, motocross, equestrian, campgrounds or any other activity involving individuals or the public or private clubs or associations engaging in organized active recreation.

(h) *Hunting.* Conducting or allowing hunting activities, including construction of blinds, camping areas, access trails, and any other hunting related activities.

(i) *Signs.* The placement of commercial signs, billboards, or other commercial advertising material on the Property. This clause does not apply to non-commercial signage, such as site rules or informational signs as posted by the Declarant.

(j) *Mineral Development.* The exploration for, or development and extraction of, any minerals or hydrocarbons.

(k) *Vehicles.* The operation of motorized vehicles except as part of any aquatic resource creation or maintenance activity.

(l) *Division of Property.* No division of the protected Property or transfer of a portion of the protected Property shall be permitted without prior approval from Beneficiary.

5. *Reserved Rights*

Declarant reserves to itself and to its members and their personal representatives, heirs, successors and assigns, any use of, or activity on, the Property that is not inconsistent with the purpose of the Real Property Covenant and that is not prohibited herein. Without limiting the generality of the foregoing, Declarant specifically reserves the following uses and activities:

(a) *Maintenance, Monitoring and Emergencies.* The right to undertake activities necessary to maintain and monitor the Conservation Values and protect public health, property improvements, or human safety, or which are actively required by and subject to compulsion of any governmental agency with authority to require such activity.

(b) *Fence.* With reasonable prior notice and approval from the Beneficiary, which will not be unreasonably withheld or delayed, the right to install and maintain fences around the Property, and the Beneficiary agrees not to remove or damage said fences.

6. *Responsibilities of Declarant Not Affected.*

Other than as specified herein, this Real Property Covenant is not intended to impose any legal or other responsibility on the Beneficiary, or in any way to affect any existing obligation of the Declarant as owner of the Property. This shall apply to:

(a) *Taxes.* Declarant shall continue to be solely responsible for payment of all taxes and assessments levied against the Property.

(b) *Upkeep and Maintenance, Costs, Legal Requirements, and Liabilities.* Declarant retains all responsibilities and shall bear all costs and liabilities of any kind related to the ownership, operation, upkeep, and maintenance of the Property subject to the terms of the Mitigation Plan. Declarant remains solely responsible for obtaining any applicable governmental permits and approvals for any construction or other activity or use permitted by this Real Property Covenant and conducted by Declarant their agents or employees.

(c) *Remediation.* If, at any time, there occurs, or has occurred, a release in, on, or about the Property of any hazardous substances, Declarant agrees to take all steps necessary to assure its containment and remediation, including any cleanup that may be required. Should Declarant become aware of the release of any hazardous substances on the Property, Declarant shall make best efforts to inform the other of such release as soon as possible.

(d) *Control.* Nothing in this Real Property Covenant shall be construed as giving rise to any right or ability in Beneficiary to exercise physical or managerial control over the day-to-

day operations of the Property, or any of Declarant's activities on the Property, or otherwise to become an operator with respect to the Property within the meaning of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended ("CERCLA"), or the Model Toxics Control Act, as amended ("MTCA").

7. *The Beneficiary's Right to Restore the Property*

In the event that any of the Conservation Values of the Property are impaired, the Beneficiary shall have the right, but not the obligation, to restore all or portions of the Property.

8. *Access*

No right of access by the general public to any portion of the Property is created by this Real Property Covenant.

9. *Enforcement*

The Beneficiary shall have the right to prevent and correct violations of the terms of this Real Property Covenant as set forth below.

(a) *Notice of Failure.* If the Beneficiary determines that the Declarant is in violation of the terms of this Real Property Covenant or that a violation is threatened, the Beneficiary shall give written notice to Declarant of such violation and demand corrective action sufficient to cure the violation and, where the violation involves injury to the Property resulting from any use or activity inconsistent with the purpose of this Real Property Covenant, to restore the portion of the Property so injured to its prior condition in accordance with a plan approved by the Beneficiary.

(b) *Declarant's Failure to Respond.* In addition to the rights granted in Section 3, including the right of entry, the Beneficiary may bring an action as provided for in Section 9(c) below if Declarant fails to cure the violation within thirty (30) days after receipt of notice thereof from the Beneficiary; fails to begin curing such violation within the thirty (30) day period under circumstances where the violation cannot reasonably be cured within the thirty (30) day period; or fails to continue diligently to cure such violation until finally cured.

(c) *The Beneficiary's Action.* The Beneficiary may bring action at law or in equity in a court of competent jurisdiction to enforce the terms of this Real Property Covenant, to enjoin the violation, *ex parte* as necessary and as allowed under the applicable civil rules, by temporary or permanent injunction, to recover any damages to which it may be entitled for violation of the terms of this Real Property Covenant or injury to any of the Conservation Values protected by this Real Property Covenant, including damages for the loss of the Conservation Values; and to require the restoration of the Property to the condition that existed prior to any such injury. Without limiting Declarant's liability therefor, the Beneficiary, in its sole and absolute discretion, may apply any damages recovered to the cost of undertaking any corrective action on the Property. All such actions for injunctive relief may be taken without the Beneficiary being required to post bond or provide other security.

(d) *Immediate Action Required.* If the Beneficiary, in its sole and absolute discretion,

determines that circumstances require immediate action to prevent or mitigate significant damage to the Conservation Values of the Property, the Beneficiary may pursue remedies under this Section 9 without prior notice to Declarant or without waiting for the period provided for cure to expire.

(e) *Nature of Remedy.* The rights under this Section 9 apply equally in the event of either actual or threatened violations of the terms of this Real Property Covenant. Declarant agrees that the remedies at law for any violation of the terms of this Real Property Covenant are inadequate and Beneficiary shall be entitled to the injunctive relief described in this Section 9 both prohibitive and mandatory, in addition to such other relief to which Beneficiary may be entitled, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies. The remedies described in this Section 9 shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

(f) *Costs of Enforcement.* Provided the Beneficiary first provides Declarant with a Notice of Failure and Declarant fails to respond, all reasonable costs incurred by the Beneficiary in enforcing the terms of this Real Property Covenant against Declarant, including, without limitation, costs and expenses of suit and reasonable attorneys' fees and reasonable consultant's fees, and any costs of restoration necessitated by Declarant's violation of the terms of this Real Property Covenant shall be borne by Declarant. The substantially prevailing party in a judicial enforcement action regarding this Real Property Covenant shall be entitled to reimbursement of all reasonably incurred attorneys' fees and litigation expenses.

(g) *The Beneficiary's Discretion.* Any forbearance by the Beneficiary to exercise rights under this Real Property Covenant in the event of any violation of any terms of this Real Property Covenant shall not be deemed or construed to be a waiver of such term or of any rights under this Real Property Covenant. No delay or omission by the Beneficiary in the exercise of any right or remedy shall impair such right or remedy or be construed as a waiver.

(h) *Acts Beyond Declarant's Control.* Nothing contained in this Real Property Covenant shall be construed to entitle the Beneficiary to bring any action against Declarant to abate, correct, or restore any condition on the Property or to recover damages for any injury to or change in the Property resulting from causes beyond Declarant's control, including, without limitation, fire, flood, storm, and earth movement, nor shall Declarant be required to take steps to abate or mitigate injury to the Property resulting from such causes.

10. *Alternate Dispute Resolution*

If a dispute arises between the parties concerning the consistency of any proposed use or activity with this Real Property Covenant, the parties shall attempt to resolve the dispute through informal discussion. The parties may also agree to refer the dispute to mediation and shall select a single mediator to hear the matter. Each party shall bear its own costs, including attorneys' fees, if mediation is pursued under this Section 10. The parties shall share equally the fees and expenses of the mediator.

11. *Notice and Approval*

(a) *Notice.* Whenever notice is required under this Real Property Covenant, the party required to give notice (“Notifying Party”) shall give reasonable written notice prior to the date the Notifying Party intends to undertake the use or activity in question. The notice shall describe the nature, scope, design, location, timetable, and any other material aspect of the proposed activity in sufficient detail to permit the other party to make an informed judgment as to its consistency with the purpose and terms of this Real Property Covenant.

(b) *Evaluation of Proposed Activities.* The purpose of requiring the Notifying Party to notify the other party prior to undertaking certain permitted uses and activities is to afford the other party an opportunity to ensure that the use or activity in question is designed and carried out in a manner consistent with the purpose and terms of this Real Property Covenant.

12. *Notice of Transfer of Property by Declarant and Successor and Assigns*

Anytime the Property itself, or any interest in it is transferred, or a legal claim is established by the Declarant to a third party, the Declarant, its successors and assigns, shall notify the Beneficiary in writing at least 60 days in advance of such action and the document of conveyance, transfer or establishment shall expressly refer to this Real Property Covenant.

13. *Termination of Real Property Covenant*

(a) *Frustration of Purpose.* This Real Property Covenant may only be terminated with the concurrence of the Beneficiary in the event the purpose for this covenant can no longer be fulfilled due to circumstances beyond the Declarant’s control but not to include a failure to enforce the terms of this restrictive covenant. In that event, concurrence with the termination of this Real Property Covenant must be received from the Shorelands and Environmental Assistance Program Manager of the State of Washington Department of Ecology and the District Engineer of the Seattle District of the U.S. Army Corps of Engineers.

(b) *Economic Value.* The fact that the Property may become greatly more economically valuable if it were used in a manner that is either expressly prohibited by this Real Property Covenant or inconsistent with the purpose of this Real Property Covenant, or that neighboring properties may in the future be put entirely to uses that would not be permitted hereunder, has been considered by the Declarant in granting this Real Property Covenant. It is the intent of both Declarant and the Beneficiary that any such change in the economic value of the Property from other use shall not be assumed to be circumstances justifying the termination or extinguishment of this Real Property Covenant pursuant to this section.

14. *Modification*

This Real Property Covenant may be amended only with the concurrence of the Beneficiary, provided that any such amendment shall be consistent with the purpose of the Real Property Covenant and shall not affect its perpetual duration. All amendments shall be in writing, approved by the Beneficiaries and recorded in the real property records of King County, Washington.

15. *Interpretation*

This Real Property Covenant shall be interpreted under the laws of Washington, resolving any ambiguities and questions of the validity of specific provisions so as to give maximum effect to its conservation purposes.

16. *Perpetual Duration*

This Real Property Covenant shall be a binding servitude running with the land in perpetuity.

17. *Notices*

Any notices required by this Real Property Covenant shall be in writing and shall be delivered personally, by first class mail, or electronically. Any notices delivered personally or by first class mail shall be sent to the following addresses unless the Notifying Party has been notified of a change of address. Any notices delivered electronically shall have a read receipt or delivery confirmation or both. The Notifying Party giving electronic notice shall bear the burden of proving when such notice was delivered.

To Declarant:

King County Department of Natural Resources and Parks
Attn: Mitigation Reserves Program
201 South Jackson Street, Suite 6300
Seattle, WA 98104
Email: wlrcustomerservice@kingcounty.gov

To Beneficiary:

State of Washington Department of Ecology
Attn: Wetlands Section Manager
Shorelands and Environmental Assistance Program
P.O. Box 47600
Olympia, Washington 98504-7600
Email: SEAProgram@ecy.wa.gov

U.S. Army Corps of Engineers
Attn: Regulatory Branch Mitigation Coordinator
4735 East Marginal Way South, Building 1202
Seattle, Washington 98134
Email: nws-mitigationteam@usace.army.mil

18. *Severability*

If any provision of this Real Property Covenant is found to be invalid, illegal or unenforceable, that finding shall not affect the validity, legality or enforceability of the remaining provisions.

19. *Entire Agreement*

This instrument sets forth the entire agreement of the parties with respect to the terms of this Agreement and supersedes all prior discussions, negotiations, understandings, or agreements relating to the terms of this Agreement, all of which merge herein.

IN WITNESS WHEREOF, the Declarant has set its hands on the date first written above.

Declarant:

King County, a home rule charter county and political subdivision of the State of Washington

By: _____

Name: _____

Title: _____

STATE OF WASHINGTON)
) ss
County of _____)

On this ____ day of _____, 20__, before me the undersigned, a Notary Public for the State of Washington, personally appeared _____ who stated on oath that he or she is _____ and authorized to execute the within instrument on behalf of King County and acknowledged said instrument as the free and voluntary act of King County for the uses and purposes mentioned therein.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove first written.

Notary Public for the State of Washington
Residing at _____
My Commission expires: _____

EXHIBIT A

Legal Description

The following parcel of real property located in King County, Washington:

Parcel number 322306-9042

Lot A, King County Lot Line Adjustment No. L94L0106, recorded under King County Recording No. 9602229006, records of King County, Washington.

EXHIBIT B

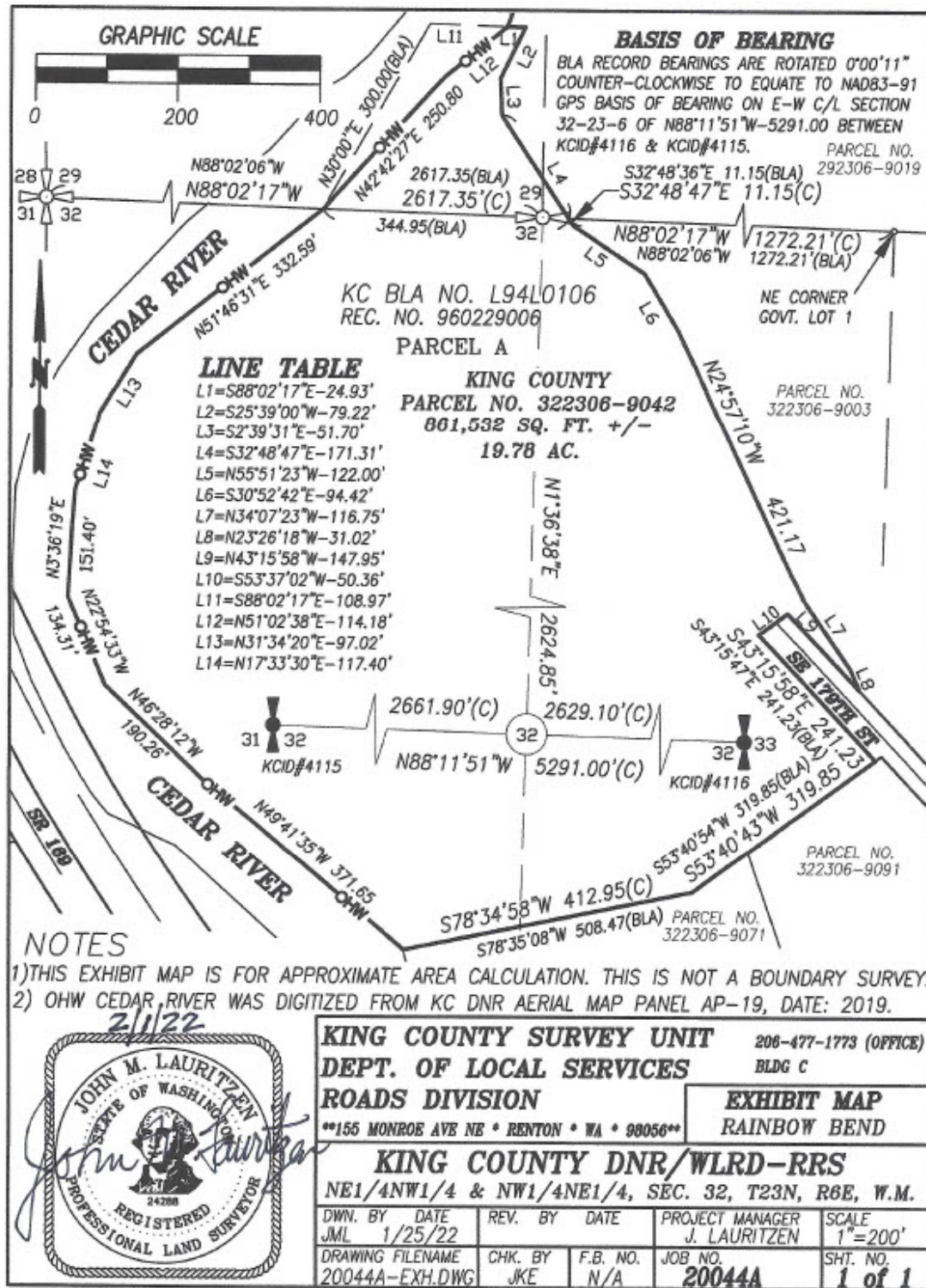
Property Map

EXHIBIT C

Permitted Exceptions

1. Easement for electric transmission line:
Grantee: Puget Sound Power and Light Company
Recorded: August 15, 1950
Recording No.: 4046240
Description: Easement location is not specified in original document and power service was removed when the mobile home park was demolished.
2. Easement for underground communication lines:
Grantee: Pacific Northwest Bell Telephone Company
Recorded: October 30, 1980
Recording No.: 8010300767
Description: Designates 10-foot wide easement for underground communication lines, location not specified. No underground communication lines found during excavation.
3. Flood control zone covenant:
Grantee: King County
Recorded: May 21, 1971
Recording No.: 7105210434
Description: Restricts building of human habitation on the property.
4. Well covenant:
Recorded: February 16, 1973
Recording No.: 7302160415
Description: The owner of the property is required to keep the water supplied from the well free from impurities which might be injurious to the public health.
5. Boundary line adjustment:
Recorded: February 22, 1996
Recording No.: 9602229006
Description: Boundary line adjustment survey.
6. Well covenant:
Recorded: January 26, 1999
Recording No.: 9901261680

- Description: The owner of the property is required to keep the water supplied from the well free from impurities which might be injurious to the public health.
7. Slope easement:
 Grantee: King County
 Recorded: August 4, 1939
 Recording No.: 3057629
 Description: This easement gives King County the right to make necessary slopes for cuts or fills on the property. Road is no longer in use and is not maintained. There would be no reason to rebuild, particularly in the section of the ROW that is surrounded by King County owned land.
8. Slope easement:
 Grantee: King County
 Recorded: March 17, 1971
 Recording No.: 7103170409
 Description: This easement gives King County the right to make necessary slopes for cuts or fills on the property. Road is no longer in use and is not maintained. There would be no reason to rebuild, particularly in the section of the ROW that is surrounded by King County owned land.
9. Deed of right to use land for salmon recovery:
 Grantee: State of Washington
 Recorded: January 27, 2009
 Recording No.: 20090127000347
 Description: This deed restricts the right to use the property in perpetuity for salmon recovery and conservation purposes.



Staff Report

| | | | |
|----------------------|------------|--------------|------------------|
| Agenda Item: | 7 | Name: | Charlotte Archer |
| Proposed No.: | FCD2025-11 | Date: | October 1, 2025 |

Proposed Resolution FCD2025-11: Authorizing King County to Execute a Real Property Covenant on Certain Real Property Purchased by King County Utilizing Funding from the King County Flood Control District.

King County has submitted a request for the Board of Supervisors to authorize the execution of a real property covenant that would encumber one parcel originally purchased in 2008 by King County utilizing King County Flood Control District funding. This request is made pursuant to King County Code Section 4.56.060.E.1.a, which requires the District's approval by resolution before King County can convey (including transmittal of an encumbrance of this nature) a real property interest acquired by King County utilizing District funding.

By this Resolution, the Board of Supervisors would authorize King County to execute the proposed Declaration of Land Use Restriction and Real Property Covenant for the identified parcel, King County Tax Parcel No. 322306-9042 (the "Parcel").

Background for Request from King County:

King County purchased the Parcel in 2008, utilizing funds from the District, as well as other grant funding, to make the purchase.

In 2004, the King County Council established King County's **Mitigation Reserves Program** ("KC MRP"), which is currently implemented by King County through an in-lieu fee ("ILF") program, as approved by the King County Council in 2012, and as administered by the Water and Land Resources Division of the King County Department of Natural Resources and Parks. The KC MRP has been acknowledged by the US Army Corps of Engineers ("Corps") and the Washington State Department of Ecology ("Ecology") as meeting federal and state programmatic requirements for operating an ILF program, which is defined as:

A program involving the restoration, establishment, enhancement, and/or preservation of aquatic resources through funds paid to a governmental or non-profit natural resources management entity to satisfy compensatory mitigation requirements. Similar to a mitigation bank, an in-lieu fee program sells compensatory mitigation credits to permittees whose obligation to provide compensatory mitigation is then transferred to the in-lieu program sponsor.

33 CFR 332.2.

Through the KC MRP, King County completed construction of the **Rainbow Bend Mitigation Project** in 2020 on the Parcel, which was a project that re-established and enhanced wetland and riparian habitat by removing fill material and re-grading the Parcel to create more natural topography, installing large and small habitat logs and rootwads and planting native vegetation. The project complemented the work already completed at the site on adjacent parcels by adding additional hydrologically connected wetland, large wood and other habitat features that expand the functional area of floodplain and provide additional habitat, benefiting fish and wildlife, hydrology and water quality.

The federal mitigation rule (33 C.F.R. § 332.7) that governs the ILF requires permanent site protection to ensure mitigation sites established by KC MRP continue to provide ecological functions in perpetuity and permit the use of restrictive covenants to provide the necessary permanent site protection. The restrictive covenants ensure the Parcels remain as natural open space in perpetuity in order to meet the requirements of the KC MRP.

King County provided the Declaration of Land Use Restriction and Real Property Covenant to the Board that is attached to the Resolution as Exhibit A, which has been pre-approved by the Army Corps of Engineers and Washington State Department of Ecology.

At the time of District formation, the King County Council adopted the following provisions into the King County Code pertaining to real property purchased in the name of the District (relevant provision for this request in bold):

KCC 4.56.060 Real Property – responsibilities

E.1. As part of the services the county provides to the King County Flood Control Zone District under an interlocal agreement, the county, acting through the facilities management division in coordination with the department of natural resources and parks, is authorized to sell or otherwise convey real property and real property interests held in the name of the county that were acquired on behalf of the district, without being subject to the other requirements of this chapter, but only if:

a. the district, by resolution, directs the county to convey to the district or named third parties those real properties or real property interests acquired by the county for the district and held in the county's name. Within the time stated in the resolution, or within sixty days of the county's receipt of a copy of the resolution, if a time is not stated in the resolution, the division should execute the conveyance document, in a form approved by the district, and transmit

it to the district unless the resolution directs the conveyance document be transmitted to named third parties; or

b.(1) the district, by resolution, directs the county to sell those real properties or real property interests acquired by the county for the district and held in the county's name, with the proceeds of the sales remitted to the district. Unless otherwise directed by the district by resolution, all sales shall be made to the highest responsible bidder at public auction or by sealed bid. Within the time stated in the resolution, or within sixty days of the county's receipt of a copy of the resolution, if a time is not stated in the resolution, the division should initiate the process to sell real properties or real property interests; and

(2) not more than thirty days after bids are received, the county shall provide the district with notice of all bids received and the county's determination of the highest responsible bidder. Before closing on any sale, the county shall obtain written confirmation from the district's executive director that the district concurs in the county's determination of the highest responsible bidder.

2. The county shall provide monthly progress reports on all district-authorized conveyances or sales, including but not limited to in the case of a conveyance, the expected date of executing the conveyance documents or, in the case of a sale, the closing date. In each monthly report, if the expected date of the executing conveyance documents is delayed or the expected closing date of a sale is delayed, the county shall report to the district the reasons for the delay and the new expected date to convey or sell.

3. No later than March 31 of each year, the county shall provide to the executive director of the King County Flood Control Zone District an inventory of all real property and real property interests acquired by the county on behalf of the district and held in the name of the county.

Because the Parcel was purchased utilizing District funding, King County submitted a request to the Board of Supervisors pursuant to KCC 4.56.060.E.1.a, seeking approval by the District for the execution of the Declaration of Land Use Restriction and Real Property Covenant, which conveys a property right inherent in this Parcel to the Army Corps of Engineers and WA Department of Ecology. As a result of the proposed conveyance, the use of this Parcel would be restricted to natural open space in perpetuity. Again, the execution of this covenant is necessary for compliance with the federal regulations governing the ILF.

In summary, by adopting this Resolution, the Board would authorize—consistent with KCC 4.56.060.E.1.a—King County to “convey” the Parcel through the execution of the Declaration of Land Use Restriction and Real Property Covenant attached to the Resolution as Exhibit A.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-12.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District, adopting the
3 2026 budget and authorizing improvements.

4 WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone
5 District ("the District") held a public hearing on the proposed 2026 budget of the District
6 on _____, and

7 WHEREAS, the board of supervisors ("the Board") desires to adopt the King
8 County Flood Control Zone District's 2026 budget, and

9 WHEREAS, by Ordinance 15728, the King County council adopted the District's
10 initial comprehensive plan of development for flood and stormwater control, which is
11 titled "2006 King County Flood Hazard Management Plan," and by Resolution
12 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
13 of Seattle (collectively, "the District Comprehensive Plan"), and

14 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
15 all flood control and storm water control improvements, prior to the extension,
16 enlargement, acquisition or construction of such improvements, and

17 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
18 state whether the improvements are to be extended, enlarged, acquired or constructed;
19 state that the comprehensive plan has been adopted; state that the improvements generally

20 contribute to the objectives of the comprehensive plan; state that the improvements will
21 benefit the county as a whole; state the estimated costs of the improvements; and identify
22 the data supporting the estimated costs, and

23 WHEREAS, since 2008, the District has implemented countywide flood risk
24 reduction policies and projects protecting life and property of King County residents
25 while advancing various benefits including equity and social justice, sustainable
26 livelihoods, habitat protection, salmon recovery, recreation, and resilient communities,
27 and

28 WHEREAS, the Board desires to continue addressing flood risk county-wide
29 through a "worst-first" paradigm balancing risk, severity, and consequence of a flood
30 risk, and

31 WHEREAS, the Board desires to approve improvements in the District's 2026
32 budget that are not in the District Comprehensive Plan, or that have been modified by the
33 District's 2026 budget, in accordance with RCW 85.15.110;

34 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
35 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

36 SECTION 1. The Board hereby adopts the 2026 Budget for the District, as set
37 forth in Attachments A ("Work Program"), B ("2026 Annual Budget"), C ("2026 Annual
38 Operating Budget"), D ("2026 Annual Capital Budget"), E ("2026 - 2031 Six-Year CIP"),
39 F ("2026 Annual District Oversight Budget"), G ("2026 Subregional Opportunity Fund
40 Allocations"), and H ("2026-2031 Six-Year CIP Project Allocations") to this resolution;
41 provided that King County, or other jurisdictions contracted to implement projects, shall
42 submit predesign reports for capital projects to the District executive director, and shall

43 seek approval from the District executive director of project charters. Furthermore, King
44 County and other service providers as appropriate shall provide to the District executive
45 director communications and outreach plans for authorization to implement, thirty
46 percent design project reports for authorization to proceed to sixty percent design, sixty
47 percent design project reports for authorization to proceed to ninety percent design, and
48 ninety percent design project reports for authorization to proceed to one hundred percent
49 design.

50 SECTION 2. The Board approves the extension, enlargement, acquisition, or
51 construction, as applicable, of the improvements that are included in the District
52 Comprehensive Plan, that are included in the District Comprehensive Plan but have been
53 modified by Attachments C, D, and H to this resolution, or that are not included in the
54 District Comprehensive Plan but are identified in Attachments C, D, and H to this
55 resolution (collectively, "the Improvements"). The District Comprehensive Plan includes
56 the streams or water courses upon which the Improvements will be enlarged, extended,
57 acquired, or constructed. The Board determines that the Improvements generally
58 contribute to the objectives of the District Comprehensive Plan and will be of benefit to
59 the county as a whole.

60 SECTION 3. The estimated costs of the Improvements are stated in Attachments
61 C, D, and H to this resolution and the supporting data for the estimated costs are on file
62 with the director of the King County water and land resources division.

63 SECTION 4. For the Improvements that will be constructed, preliminary
64 engineering studies and plans either have been prepared or will be prepared, and have

65 been filed or will be filed, with the director of the King County water and land resources
66 division.

67 SECTION 5. The Board directs the District executive director to continue to
68 implement flood risk reduction policies and projects countywide that protect life and
69 property of King County residents while advancing multiple benefits including equity
70 and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation,
71 and resilient communities.

72 SECTION 6. The Board directs the District executive director to continue
73 working with District legal counsel to develop a District policy related to District using
74 financing, including bonding, for some District capital projects.

75 SECTION 7. The Board directs the District executive director to continue a
76 thorough review of the 6-year CIP list, including robust discussions with King County
77 and other service providers, and the Advisory Committee and Joint Basin Technical
78 Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects
79 to align with District revenue. This paradigm shall include recommendations to evaluate
80 flood risk reduction projects county-wide incorporating risk, severity, and consequence
81 while implementing the principles of integrated floodplain management consistent with
82 FCD20-07, the District's Multi-Benefit Motion.

83 SECTION 8. The Board directs District executive director to work with King
84 County water and land resources division to provide a quarterly report on the progress of
85 the Sammamish River Capital Investment Strategy to interested stakeholders.

86 SECTION 9. The Board directs the District executive director to provide
87 members of the District Advisory Committee with regular reports on capital and financial

88 projections, including additional information on the "right-sizing" process for expenditure
89 projections for all District service providers.

90 SECTION 10. The Board directs the District executive director to develop a
91 Lower Green River Corridor Plan and Capital Investment Strategy as outlined in FCD24-
92 03 based on so-called Alternative Three of the Lower Green River Corridor Flood Hazard
93 Management Plan Programmatic Environmental Impact Statement. The District
94 executive director will continue to work with experts, including representatives from
95 King County water and land resources division.

96 SECTION 11. The Board directs King County to provide a semi-annual report to
97 the executive director on the status of recruitment and hiring of all vacant positions
98 funded by the District.

99 SECTION 12. The Board directs all District services providers to provide a
100 monthly report to the District executive director on the status of projects that service
101 provider is implementing on behalf of the District. The format of the monthly report
102 shall be provided to all District service providers by the District executive director.

103 SECTION 13. Section 3.5 of the interlocal agreement between the District and
104 King County provides a process allowing King County to modify or reprioritize capital
105 projects in the District's approved annual budget and workplan. King County shall notify
106 the District executive director and Board Chair in writing of the proposed modification or
107 reprioritization, providing background information on, and the rationale for, the proposed
108 change, including estimated applicable costs. The proposed modification or
109 reprioritization must be approved by either the Board or the District Executive
110 Committee if the Board has authorized the Executive Committee to approve

- 111 modifications or reprioritizations. King County's notifications to the District executive
112 director and Board Chair shall include information regarding variations within project
113 budgets of more than twenty percent in the "acquisition," "design," "construction,"

114 "contingency" and "total" expenditure categories, shown on Attachment D to this
115 resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Attachment A Placeholder, B. 2026 Annual Budget 9-15-2025, C. 2026 Annual Operating Budget 9-15-2025, D. 2026 Annual Capital Budget 9-15-2025, E. 2026-2031 Six-Year CIP 9-15-2025, F. 2026 Annual District Oversight Budget 9-15-2025, G. 2026 Subregional Opportunity Fund Allocations 9-15-2025, H. 2026-2031 Six-Year CIP Project Allocations 9-15-2025

ATTACHMENT A PLACEHOLDER

King County Flood Control District

2026 Annual Budget

Attachment B

9/15/2025

| Program | 2024 Actuals | 2025 Approved | 2025 Revised | 2026 Requested |
|--|-------------------------|--------------------------|-------------------------|---------------------------|
| Flood District Administration | 2,379,060 | 2,488,637 | 2,488,637 | 2,488,637 |
| Maintenance and Operation | 12,886,001 | 16,282,400 | 16,582,400 | 17,535,208 |
| Construction and Improvements | 53,353,349 | 112,188,893 | 345,462,276 | 90,398,718 |
| Bond Retirement and Interest | 0 | 0 | 0 | 0 |
| Total | 68,618,411 | 130,959,930 | 364,533,313 | 110,422,563 |
| | | | | |
| Projected Capital Reserves - Cash Fund Balance ¹ | 19,831,997 | 32,375,146 | 26,295,068 | 25,899,863 |
| Projected Capital Reserves - Budgetary Fund Balance ² | (282,334,873) | (235,121,485) | (256,660,444) | (280,156,733) |

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Operating Budget

Attachment C

9/15/2025

| | 2024 Actuals | 2025 Approved | 2025 Revised | 2026 Requested |
|--|-------------------------|--------------------------|-------------------------|---------------------------|
| Annual Maintenance | 2,298,593 | 2,779,247 | 3,079,247 | 3,152,743 |
| Policy, Performance, and Budget ¹ | 813,836 | 1,030,442 | 1,030,442 | 1,612,520 |
| Flood Hazard Studies, Maps, Technical Services | 2,044,292 | 2,375,913 | 2,375,913 | 1,313,299 |
| Flood Preparation, Flood Warning Center | 694,545 | 1,330,076 | 1,330,076 | 1,259,865 |
| Program Management | 1,547,986 | 2,169,259 | 2,169,259 | 1,678,733 |
| Basin Planning & Portfolio Mgmt ² | 614,814 | 1,554,812 | 1,554,812 | 1,763,501 |
| Capital Program Administration ² | 2,010,172 | 1,036,541 | 1,036,541 | 3,514,882 |
| Overhead / Central Costs | 2,861,763 | 4,006,111 | 4,006,111 | 3,239,665 |
| Total | 12,886,001 | 16,282,400 | 16,582,400 | 17,535,208 |

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

² These two categories were broken out from the prior category "Program Implementation" and did not exist prior to 2025. The values for 2024 are likely approximations had the categories existed in those years.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

9/15/2025

| Basin | Acquisition | Design | Construction | Contingency | Total |
|--------------------------|--------------------|-------------------|---------------------|--------------------|-------------------|
| Snoqualmie River Basin | 21,550,000 | 2,733,404 | 1,893,906 | - | 26,177,310 |
| Cedar River Basin | 4,000,000 | 6,932,832 | 32,834 | - | 10,965,666 |
| Green River Basin | 5,000,000 | 4,180,612 | 4,012,482 | - | 13,193,094 |
| White River Basin | - | 1,920,980 | - | - | 1,920,980 |
| Effectiveness Monitoring | - | 892,035 | - | - | 892,035 |
| Countywide Miscellaneous | - | 2,235,067 | - | - | 2,235,067 |
| Opportunity Fund | - | 8,651,037 | - | - | 8,651,037 |
| Grant Fund | - | - | 26,363,529 | - | 26,363,529 |
| Total | 30,550,000 | 27,545,967 | 32,302,751 | - | 90,398,718 |

King County Flood Control District

2026 - 2031 Six-Year CIP
Attachment E

9/15/2025

| Name | 2024 Actuals | 2025 Approved | 2025 Revised | 2026 Requested | 2027 | 2028 | 2029 | 2030 | 2031 | 2026 - 2031 Total |
|-----------------------------|-----------------|------------------|-----------------|-------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| Snoqualmie River Basin | 6,501,038 | \$29,415,607 | 56,666,700 | 26,177,310 | 61,176,944 | 30,562,019 | 27,815,610 | 66,010,914 | 48,242,162 | 259,984,959 |
| Cedar River Basin | 4,595,585 | \$17,266,606 | 52,233,753 | 10,965,666 | 31,953,492 | 10,740,149 | 13,699,968 | 18,104,091 | 190,000 | 85,653,366 |
| Green River Basin | 11,886,438 | \$25,085,889 | 123,315,907 | 13,193,094 | 30,954,994 | 110,437,466 | 162,706,514 | 42,901,126 | 17,443,805 | 377,636,999 |
| White River Basin | 724,634 | \$6,351,490 | 8,491,358 | 1,920,980 | 3,874,126 | 2,216,158 | 53,976 | 2,385 | 366,523 | 8,434,149 |
| Effectiveness Monitoring | 637,303 | \$819,080 | 1,346,649 | 892,035 | 1,101,440 | 1,019,066 | 539,827 | 504,760 | 789,051 | 4,846,178 |
| Countywide Miscellaneous | 1,066,404 | \$2,500,000 | 6,122,871 | 2,235,067 | 2,075,209 | 1,407,000 | 1,280,000 | 1,200,000 | 1,200,000 | 9,397,276 |
| Subregional Opportunity Fun | 10,358,907 | \$6,030,423 | 21,217,694 | 8,651,037 | 8,733,017 | 8,813,501 | 8,894,114 | 8,975,085 | 9,055,211 | 53,121,965 |
| Grants Programs | 17,583,041 | \$24,719,798 | 76,067,344 | 26,363,529 | 27,305,199 | 28,240,506 | 29,173,993 | 30,131,862 | 31,122,586 | 172,337,675 |
| Total | 53,353,349 | 112,188,893 | 345,462,276 | 90,398,718 | 167,174,421 | 193,435,866 | 244,164,002 | 167,830,223 | 108,409,337 | 971,412,566 |

King County Flood Control District

2026 Annual District Oversight Budget

Attachment F

9/15/2025

| | 2025 Approved | 2025 Revised | 2026 Requested |
|-----------------------------|------------------|------------------|-------------------|
| Management & Support | 1,341,621 | 1,341,621 | 1,341,621 |
| Rent and Equipment | 42,086 | 42,086 | 42,086 |
| Legal Services | 250,000 | 250,000 | 250,000 |
| Accounting | 130,000 | 130,000 | 130,000 |
| State Auditor | 70,000 | 70,000 | 70,000 |
| Other Professional Services | 551,131 | 551,131 | 551,131 |
| Expenses | 19,572 | 19,572 | 19,572 |
| Insurance | 84,227 | 84,227 | 84,227 |
| Total | 2,488,637 | 2,488,637 | 2,488,637 |

King County Flood Control District

2026 Subregional Opportunity Fund Allocations

Attachment G

9/15/2025

| Jurisdiction | Opportunity Fund Allocation | Project Name | Project Description |
|---------------------|-----------------------------|--------------|---------------------|
| Algona | \$10,000 | DEFERRED | DEFERRED |
| Auburn | \$167,342 | DEFERRED | DEFERRED |
| Beaux Arts | \$10,000 | DEFERRED | DEFERRED |
| Bellevue | \$945,029 | DEFERRED | DEFERRED |
| Black Diamond | \$24,155 | DEFERRED | DEFERRED |
| Bothell | \$104,176 | DEFERRED | DEFERRED |
| Burien | \$114,185 | DEFERRED | DEFERRED |
| Carnation | \$10,000 | DEFERRED | DEFERRED |
| Clyde Hill | \$46,846 | DEFERRED | DEFERRED |
| Covington | \$47,166 | DEFERRED | DEFERRED |
| Des Moines | \$65,462 | DEFERRED | DEFERRED |
| Duvall | \$27,304 | DEFERRED | DEFERRED |
| Enumclaw | \$28,689 | DEFERRED | DEFERRED |
| Federal Way | \$183,715 | DEFERRED | DEFERRED |
| Hunts Point | \$19,818 | DEFERRED | DEFERRED |
| Issaquah | \$175,217 | DEFERRED | DEFERRED |
| Kenmore | \$82,189 | DEFERRED | DEFERRED |
| Kent | \$336,653 | DEFERRED | DEFERRED |
| King County | \$799,898 | DEFERRED | DEFERRED |
| Kirkland | \$483,889 | DEFERRED | DEFERRED |
| Lake Forest Park | \$51,109 | DEFERRED | DEFERRED |
| Maple Valley | \$74,012 | DEFERRED | DEFERRED |
| Medina | \$73,980 | DEFERRED | DEFERRED |
| Mercer Island | \$217,609 | DEFERRED | DEFERRED |
| Milton | \$10,000 | DEFERRED | DEFERRED |
| Newcastle | \$61,151 | DEFERRED | DEFERRED |
| Normandy Park | \$28,382 | DEFERRED | DEFERRED |
| North Bend | \$31,679 | DEFERRED | DEFERRED |
| Pacific | \$10,713 | DEFERRED | DEFERRED |
| Redmond | \$370,809 | DEFERRED | DEFERRED |
| Renton | \$288,330 | DEFERRED | DEFERRED |
| Sammamish | \$328,863 | DEFERRED | DEFERRED |
| SeaTac | \$61,120 | DEFERRED | DEFERRED |
| Seattle | \$2,951,692 | DEFERRED | DEFERRED |
| Shoreline | \$167,952 | DEFERRED | DEFERRED |
| Skykomish | \$10,000 | DEFERRED | DEFERRED |
| Snoqualmie | \$49,091 | DEFERRED | DEFERRED |
| Tukwila | \$90,047 | DEFERRED | DEFERRED |
| Woodinville | \$69,626 | DEFERRED | DEFERRED |
| Yarrow Point | \$23,139 | DEFERRED | DEFERRED |
| Jurisdiction Totals | \$8,651,037 | | |

Deferrals 8,651,037
Projects -

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|--------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 1 | WLFL0 SF SKYKMSH REP LOSS MIT | SF Skykomish | King County | \$5,780,601 | \$7,280,601 | \$1,500,000 | \$3,600,000 | \$3,800,000 | \$3,800,000 | \$4,100,000 | \$4,200,000 | \$4,400,000 | \$23,900,000 | | | \$31,180,601 | Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. |
| 2 | WLFL0 TIMBER LN EROSN BUYOUTS | SF Skykomish | King County | \$1,972,649 | \$3,472,649 | \$1,500,000 | \$2,000,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$13,900,000 | | | \$17,372,649 | Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year. |
| 3 | WLFL1 BENDIGO UPR NORTH BEND | Upper Snoq | North Bend | \$2,739 | \$50,000 | \$47,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 | \$4,200,000 | | | \$4,250,000 | North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million. |
| 4 | WLFL1 CIRCLE R RANCH RISK RED | Upper Snoq | King County | \$1,891,851 | \$2,124,400 | \$232,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,124,400 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan. |
| 5 | WLFL1 CITY SNOQUALMIE ACQ | Upper Snoq | Snoqualmie | | \$3,000,000 | \$3,000,000 | (\$500,000) | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$3,000,000 | City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St. |
| 6 | WLFL1 CITY SNOQ HOME ELEV | Upper Snoq | Snoqualmie | | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St. |
| 7 | WLFL1 MSN THRSN EL 2022 REPAIR | Upper Snoq | King County | \$166,809 | \$205,000 | \$38,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$205,000 | Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility. |
| 8 | WLFL1 MF FLOOD CONVEYANCE | Upper Snoq | North Bend | | \$1,800,000 | \$1,800,000 | \$0 | | | | | | \$0 | | | \$1,800,000 | North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements. |
| 9 | WLFL1 MF RESIDENTIAL FLD MTGTN | Upper Snoq | King County | \$20,030 | \$2,020,030 | \$2,000,000 | \$2,100,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$14,000,000 | | | \$16,020,030 | Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy) |
| 10 | WLFL1 NF CONFL RVTMNT REMOVAL | Upper Snoq | King County | \$178,262 | \$874,518 | \$696,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$874,518 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 11 | WLFL1 NF SNO RES FLD MIT | Upper Snoq | King County | \$53 | \$2,000,053 | \$2,000,000 | \$2,100,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$14,000,000 | | | \$16,000,053 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 12 | WLFL1 NORMAN CR US 2024 CULVRT | Upper Snoq | King County | \$23,556 | \$1,100,000 | \$1,076,444 | \$0 | | | | | | \$0 | | | \$1,100,000 | Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert. |
| 13 | WLFL1 PUMP STN RVTMNT REPAIR | Upper Snoq | King County | \$337,030 | \$612,290 | \$275,260 | \$492,857 | \$1,853,114 | \$177,503 | \$0 | \$0 | \$0 | \$2,523,474 | | | \$3,135,764 | Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetement threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk. |
| 14 | WLFL1 REIF RD LEVEE IMPRVMENTS | Upper Snoq | King County | \$354 | \$200,354 | \$200,000 | (\$200,000) | \$0 | \$200,000 | \$700,000 | \$700,000 | \$0 | \$1,400,000 | | | \$1,600,354 | Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations. |
| 15 | WLFL1 REINIG RD 2016 REPAIR | Upper Snoq | King County | \$6,927,133 | \$6,927,452 | \$319 | (\$319) | | | | | | (\$319) | | | \$6,927,133 | Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021. |
| 16 | WLFL1 RIBARY CREEK | Upper Snoq | North Bend | \$327,974 | \$6,435,812 | \$6,107,838 | \$685,841 | | | | | | \$685,841 | | | \$7,121,653 | North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows. |

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|-----|---------------------------------|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 17 | WLFL1 SF CIS LONG TERM | Upper Snoq | King County | | | | \$0 | | | | | | \$0 | | \$57,100,000 | \$57,100,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 18 | WLFL1 SF CIS MED TERM | Upper Snoq | King County | | | | \$0 | | | | | | \$0 | \$47,200,000 | | \$47,200,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 19 | WLFL1 SHAKE MILL LB 2016 RPR | Upper Snoq | King County | \$2,951,884 | \$2,981,884 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,981,884 | Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge. |
| 20 | WLFL1 SNOQ CIS REPRIORITIZATION | Upper Snoq | King County | | | | \$250,000 | \$250,000 | \$50,000 | | | | \$550,000 | | | \$550,000 | This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS, Tolt River CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. |
| 21 | WLFL1 TATE CR SCOUR REPAIR | Upper Snoq | King County | \$0 | \$500,000 | \$500,000 | \$0 | | | | | | \$0 | | | \$500,000 | This project will conduct a feasibility study for replacing or improving Tate |
| 22 | WLFL1 UPR SNO RES FLD MITIGTN | Upper Snoq | King County | \$14,918,782 | \$19,918,782 | \$5,000,000 | \$5,200,000 | \$5,400,000 | \$5,600,000 | \$5,800,000 | \$6,000,000 | \$6,200,000 | \$34,200,000 | | | \$54,118,782 | In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project. |
| 23 | WLFL2 264TH AVE NE @ SR202 FLD | Lower Snoq | King County | | \$540,000 | \$540,000 | \$0 | \$27,500 | | | | | \$27,500 | | | \$567,500 | Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events. |
| 24 | WLFL2 334TH AVE SE & SE 43RD | Lower Snoq | King County | | \$500,000 | \$500,000 | \$0 | | | | | | \$0 | | | \$500,000 | Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River. |
| 25 | WLFL2 DUTCHMAN RD REPAIR | Lower Snoq | King County | \$1,648,242 | \$2,649,549 | \$1,001,307 | \$0 | \$7,147,868 | \$25,800 | \$0 | \$0 | \$0 | \$7,173,668 | | | \$9,823,217 | Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event. |
| 26 | WLFL2 FARM FLOOD TSK FORCE IMP | Lower Snoq | King County | \$853,997 | \$863,997 | \$10,000 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$25,000 | | | \$888,997 | Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures. |
| 27 | WLFL2 FISH HATCHERY RD BR #61B | Lower Snoq | King County | \$205,181 | \$700,000 | \$494,819 | \$0 | | | | | | \$0 | | | \$700,000 | Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour. |
| 28 | WLFL2 L SNO 2019 BANK REPAIR | Lower Snoq | King County | \$1,078,929 | \$2,200,000 | \$1,121,071 | \$0 | | | | | | \$0 | | | \$2,200,000 | Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020. |
| 29 | WLFL2 LWR SNO RESDL FLD MITGTN | Lower Snoq | King County | \$3,453,573 | \$6,453,573 | \$3,000,000 | \$3,150,000 | \$3,307,500 | \$3,472,875 | \$3,646,519 | \$3,828,845 | \$4,020,287 | \$21,426,025 | | | \$27,879,598 | Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. |
| 30 | WLFL2 SNOQUALMIE VALLEY FEAS | Lower Snoq | King County | \$385,289 | \$1,300,000 | \$914,711 | \$0 | | | | | | \$0 | | | \$1,300,000 | Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers. |
| 31 | WLFL2 STOSSEL MAJOR REPAIR | Lower Snoq | King County | \$1,112,372 | \$3,673,510 | \$2,561,138 | \$43,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,878 | | | \$3,717,388 | Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE. |
| 32 | WLFL2 STOSSEL RB 2018 REPAIR | Lower Snoq | King County | \$1,042,233 | \$1,042,974 | \$741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,042,974 | Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County. |
| 33 | WLFL2 TOLT PIPELINE PROTECTION | Lower Snoq | King County | \$10,745,450 | \$10,765,450 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$10,765,450 | This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration. |
| 34 | WLFL3 GIRL SCOUT LEVEE SETBACK | Tolt | King County | \$43,251 | \$477,619 | \$434,368 | \$1,437,715 | \$1,034,929 | \$1,491,354 | \$968,208 | \$20,495,963 | \$1,534,309 | \$26,962,477 | | | \$27,440,096 | This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. |

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--|-----------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 35 | WFL3 HOLBERG 2019 REPAIR | Tolt | King County | | \$25,000 | \$25,000 | \$82,850 | \$83,166 | \$632,632 | \$0 | \$0 | \$0 | \$798,648 | | | \$823,648 | Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property. |
| 36 | WFL3 HOLBERG FEASIBILITY | Tolt | King County | \$369,027 | \$394,845 | \$25,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$394,845 | Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study |
| 37 | WFL3 L FREW LEVEE SETBACK | Tolt | King County | \$2,816,446 | \$6,921,610 | \$4,105,164 | \$1,926,150 | \$26,256,830 | \$2,293,428 | \$0 | \$0 | \$0 | \$30,476,408 | | | \$37,398,018 | Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M |
| 38 | WFL3 LOWER TOLT R ACQUISITION | Tolt | King County | \$698,102 | \$2,098,102 | \$1,400,000 | \$1,100,000 | \$100,000 | \$110,000 | \$200,000 | \$0 | \$0 | \$1,510,000 | | | \$3,608,102 | Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. |
| 39 | WFL3 REMLINGER LEVEE IMPRVMT | Tolt | King County | | \$236,654 | \$236,654 | \$0 | \$185,657 | \$109,273 | \$73,158 | \$1,153,088 | \$0 | \$1,521,176 | | | \$1,757,830 | Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project. |
| 40 | WFL3 RIO VISTA ACQUISITIONS | Tolt | King County | \$2,634,595 | \$4,934,595 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,500,000 | \$14,300,000 | | | \$19,234,595 | Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers. |
| 41 | WFL3 SAN SOUCI NBRHOOD BUYOUT | Tolt | King County | \$5,046,463 | \$5,760,463 | \$714,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$5,760,463 | Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers. |
| 42 | WFL3 TOLT CIS LONG TERM | Tolt | King County | | | | \$0 | | | | | | \$0 | | \$28,800,000 | \$28,800,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 43 | WFL3 TOLT CIS MED TERM | Tolt | King County | | | | \$0 | | | | | | \$0 | \$56,250,000 | | \$56,250,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 44 | WFL3 TOLT LEVEE LOS ANALYSIS | Tolt | King County | \$1,010,490 | \$1,132,951 | \$122,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,132,951 | Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits |
| 45 | WFL3 TOLT R NATURAL AREA ACQ | Tolt | King County | \$5,048,102 | \$6,578,102 | \$1,530,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$6,578,102 | Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers. |
| 46 | WFL3 TOLT R RD NE IMPRVMNTS | Tolt | King County | | \$0 | \$0 | \$0 | \$91,301 | \$250,000 | \$150,000 | \$2,342,329 | \$30,000 | \$2,863,630 | | | \$2,863,630 | Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available. |
| 47 | WFL3 UPPER FREW LEVEE SETBACK | Tolt | King County | \$23,171 | \$210,175 | \$187,004 | \$408,338 | \$2,234,079 | \$3,044,155 | \$2,572,725 | \$17,685,690 | \$17,552,566 | \$43,497,552 | | | \$43,707,727 | Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge. |
| 48 | WFL4 ALPINE MANOR MOB PRK ACQ | Raging | King County | \$1,753,880 | \$2,633,880 | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,633,880 | Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood. |
| 49 | Snoqualmie-South Fork Skykomish Subtotal | | | \$75,468,497 | \$124,096,874 | \$48,628,374 | \$26,177,310 | \$61,176,944 | \$30,562,019 | \$27,815,610 | \$66,010,914 | \$48,242,162 | \$259,984,959 | \$103,450,000 | \$85,900,000 | \$573,431,833 | |
| 50 | | | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | | | |
| 52 | WFL5 ALLEN LK OUTLET IMPRVMT | Sammamish | King County | \$127,466 | \$2,781,256 | \$2,653,790 | \$10,000 | | | | | | \$10,000 | | | \$2,791,256 | Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options. |
| 53 | WFL5 GEORGE DAVIS CRK PASSAGE | Sammamish | Sammamish | | \$400,000 | \$400,000 | \$0 | | | | | | \$0 | | | \$400,000 | Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition. |
| 54 | WFL5 IRWIN RIGHT REPAIR 2020 | Sammamish | King County | \$814,110 | \$836,037 | \$21,927 | \$0 | | | | | | \$0 | | | \$836,037 | Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek). |
| 55 | WFL5 ISSAQUAH CREEK CIS | Sammamish | King County | \$109,767 | \$982,168 | \$872,401 | \$177,599 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$327,599 | | | \$1,309,767 | Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek. |
| 56 | WFL5 JEROME 2020 REPAIR | Sammamish | Issaquah | \$170,271 | \$355,083 | \$184,812 | \$22,834 | \$464,000 | \$2,000 | \$0 | \$0 | \$0 | \$488,834 | | | \$843,917 | Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion. |
| 57 | WFL5 MOMB 2020 REPAIR | Sammamish | King County | \$450,570 | \$781,570 | \$331,000 | \$23,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,889 | | | \$805,459 | Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners. |
| 58 | WFL5 SAMMAMISH CIS | Sammamish | King County | \$2,126,796 | \$3,190,507 | \$1,063,711 | \$86,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,289 | | | \$3,276,796 | Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River. |

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|----------------------------------|---------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 59 | WLFL5 WILLOWMOOR FLDPLAIN REST | Sammamish | King County | \$4,059,649 | \$5,145,066 | \$1,085,417 | \$259,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,894 | | | \$5,404,960 | Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review. |
| 60 | WLFL6 148TH LARSEN LK BELLEVUE | Lk Wash Tribs | Bellevue | \$474,600 | \$538,500 | \$63,900 | \$0 | | | | | | \$0 | | | \$538,500 | Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods. |
| 61 | WLFL6 BEAR CRK FLOOD EROSION | Lk Wash Tribs | Redmond | \$128 | \$1,550,093 | \$1,549,965 | \$0 | | | | | | \$0 | | | \$1,550,093 | Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek. |
| 62 | WLFL6 FACTORIA BLVD DRAINAGE | Lk Wash Tribs | Bellevue | | \$9,914,000 | \$9,914,000 | \$0 | | | | | | \$0 | | | \$9,914,000 | Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change. |
| 63 | WLFL6 ISSAQUAH TRIB FEAS | Lk Wash Tribs | King County | \$323,371 | \$350,000 | \$26,629 | \$0 | | | | | | \$0 | | | \$350,000 | Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge. |
| 64 | WLFL6 MAY VALLEY 186TH CULVERT | Lk Wash Tribs | King County | | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE. |
| 65 | WLFL6 MAY VALLEY DRAINAGE | Lk Wash Tribs | King County | \$442,513 | \$530,000 | \$87,487 | \$0 | | | | | | \$0 | | | \$530,000 | Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. |
| 66 | WLFL7 BELMONDO 2020 REPAIR | Cedar | King County | \$611,398 | \$2,001,398 | \$1,390,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,001,398 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event. |
| 67 | WLFL7 BYERS NBHOOD IMPROVMENTS | Cedar | King County | \$7,954 | \$220,000 | \$212,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$220,000 | Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 68 | WLFL7 CDR PRE-CONST STRTGC ACQ | Cedar | King County | \$5,289,632 | \$10,330,532 | \$5,040,900 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$10,000,000 | | | \$20,330,532 | Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year. |
| 69 | WLFL7 CEDAR CIS LONG TERM | Cedar | King County | | | | | | | | | | \$0 | | \$35,400,000 | \$35,400,000 | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 70 | WLFL7 CEDAR CIS MED TERM | Cedar | King County | | | | | | | | | | \$0 | \$22,000,000 | | \$22,000,000 | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 71 | WLFL7 CEDAR CIS REPRIORITIZATION | Cedar | King County | | | | \$125,000 | | | | | | \$125,000 | | | \$125,000 | This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. |
| 72 | WLFL7 CEDAR R DWNSTREAM IMPV | Cedar | King County | | \$150,000 | \$150,000 | \$0 | | | | | | \$0 | | | \$150,000 | This project will improve Cedar Grove Road near Byers Road SE and |
| 73 | WLFL7 CEDAR RES FLOOD MITIGTN | Cedar | King County | \$3,861,701 | \$6,338,123 | \$2,476,422 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$10,000,000 | | | \$16,338,123 | Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year. |
| 74 | WLFL7 CEDAR RVR GRAVEL REMOVAL | Cedar | Renton | \$11,049,006 | \$12,835,100 | \$1,786,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$12,835,100 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--------------------------------|--------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 75 | WLFL7 CEDAR R GRAVEL PHASE II | Cedar | Renton | | \$500,000 | \$500,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$10,500,000 | \$0 | \$11,500,000 | | | \$12,000,000 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 76 | WLFL7 RENTON LEVEE CERTIFICATN | Cedar | Renton | \$1,273,270 | \$4,187,922 | \$2,914,652 | \$0 | \$812,078 | | | | | \$812,078 | | | \$5,000,000 | Renton. Levee improvements necessary to satisfy levee certification engineering recommendations. |
| 77 | WLFL7 CRT SITE 5 2020 REPAIR | Cedar | King County | \$702,743 | \$1,202,743 | \$500,000 | \$2,041,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,041,000 | | | \$3,243,743 | Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end. |
| 78 | WLFL7 BRASSFIELD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$0 | \$0 | \$325,971 | \$325,971 | \$2,613,144 | \$47,500 | \$3,312,586 | | | \$3,312,586 | This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project. |
| 79 | WLFL7 MCDONALD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$0 | \$254,451 | \$254,451 | \$1,693,065 | \$47,500 | \$47,500 | \$2,296,967 | | | \$2,296,967 | This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project. |
| 80 | WLFL7 MAPLEWOOD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$0 | \$370,078 | \$370,078 | \$3,031,005 | \$47,500 | \$47,500 | \$3,866,161 | | | \$3,866,161 | This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project. |
| 81 | WLFL7 DORRE DON 2020 REPAIR | Cedar1 | King County | | | \$0 | \$0 | \$0 | \$89,595 | \$89,595 | \$895,947 | \$47,500 | \$1,122,637 | | | \$1,122,637 | This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project. |
| 82 | WLFL7 DORRE DON NBHOOD IMPV | Cedar | King County | | \$800,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$800,000 | Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 83 | WLFL7 HERZMAN LEVEE SETBACK | Cedar | King County | \$4,585,908 | \$5,813,534 | \$1,227,626 | \$1,406,251 | \$8,380,423 | \$5,168,594 | \$4,560,332 | \$0 | \$0 | \$19,515,600 | | | \$25,329,134 | Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties. |
| 84 | WLFL7 JAN RD LEVEE SETBACK | Cedar | King County | \$15,238,306 | \$15,288,306 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$15,288,306 | Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022. |
| 85 | WLFL7 LOWER CEDAR FEAS STUDY | Cedar | Renton | \$196,702 | \$685,239 | \$488,537 | \$0 | | | | | | \$0 | | | \$685,239 | Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis. |
| 86 | WLFL7 LOWER JONES IMPRVMNTS | Cedar | King County | \$682,906 | \$2,654,203 | \$1,971,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,654,203 | Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties. |
| 87 | WLFL7 MADSEN CR CULVERT 2017 | Cedar | King County | \$3,238,413 | \$3,326,000 | \$87,587 | \$0 | | | | | | \$0 | | | \$3,326,000 | Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts. |
| 88 | WLFL7 PROGRESSIVE INVST LEVEE | Cedar | King County | | \$215,118 | \$215,118 | \$0 | \$720,199 | \$26,444 | | | | \$746,643 | | | \$961,761 | Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. |

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|-----------------------------------|-------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 89 | WLFL7 SR 169 FLOOD REDUCTION | Cedar | King County | \$5,271,917 | \$5,331,917 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$5,331,917 | Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design. |
| 90 | WLFL7 TABOR-CRWALL 2020 REPAIR | Cedar | King County | \$1,267,306 | \$4,424,673 | \$3,157,368 | \$2,812,910 | \$16,302,263 | \$3,016 | \$0 | \$0 | \$0 | \$19,118,189 | | | \$23,542,862 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event. |
| 91 | Cedar-Sammamish Subtotal | | | \$62,376,406 | \$104,159,088 | \$41,782,686 | \$10,965,666 | \$31,953,492 | \$10,740,149 | \$13,699,968 | \$18,104,091 | \$190,000 | \$85,653,366 | \$22,000,000 | \$35,400,000 | \$247,212,454 | |
| 92 | | | | | | | | | | | | | | | | | |
| 93 | | | | | | | | | | | | | | | | | |
| 94 | WLFL8 BLACK RIVER PS IMPROVEMENTS | Green | King County | \$0 | \$0 | \$0 | \$6,057,421 | \$3,813,684 | \$71,433,673 | \$121,347,229 | \$35,897,590 | \$12,443,805 | \$250,993,402 | | | \$250,993,402 | This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability. |
| 95 | WLFL8 BRPS CONTROL BLDG RPLCMT | Green | King County | \$1,097,730 | \$1,405,168 | \$307,438 | \$0 | | | | | | \$0 | | | \$1,405,168 | Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. |
| 96 | WLFL8 BRPS FISH PASS IMPRVMTNS | Green | King County | \$3,778,553 | \$7,288,373 | \$3,509,820 | \$0 | | | | | | \$0 | | | \$7,288,373 | Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. |
| 98 | WLFL8 BRPS LARGE ENGINE | Green | King County | | \$129,731 | \$129,731 | \$0 | | | | | | \$0 | | | \$129,731 | Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station. |
| 99 | WLFL8 BRPS SEISMIC UPGRADES | Green | King County | \$2,512,116 | \$2,997,719 | \$485,602 | \$0 | | | | | | \$0 | | | \$2,997,719 | Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. |
| 100 | WLFL8 BRPS SUPPORT SYS UPGRADE | Green | King County | \$2,521,045 | \$2,660,907 | \$139,861 | \$0 | | | | | | \$0 | | | \$2,660,907 | Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. |
| 97 | WLFL8 BRPS HIGH-USE ENGINES | Green | King County | \$12,960,618 | \$14,460,890 | \$1,500,272 | \$1,030,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030,186 | | | \$15,491,076 | Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines. |
| 101 | WLFL8 COVINGTON CR BLK DIAMOND | Green | Black Diamond | \$344,785 | \$2,768,500 | \$2,423,715 | \$0 | | | | | | \$0 | | | \$2,768,500 | Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. |
| 102 | WLFL8 DESIMONE MAJOR REPAIR | Green | King County | \$1,488,523 | \$2,348,805 | \$860,281 | \$1,397,050 | \$3,552,095 | \$26,218,797 | \$26,648,944 | \$1,900,968 | \$0 | \$59,717,854 | | | \$62,066,659 | Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2. |
| 103 | WLFL8 FORT DENT 2020 REPAIR | Green | King County | \$895,801 | \$2,102,997 | \$1,207,196 | \$755,278 | \$2,308,543 | \$35,822 | \$0 | \$0 | \$0 | \$3,099,643 | | | \$5,202,640 | Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields. |
| 104 | WLFL8 GALLIDYKSTRA 2020 REPAIR | Green | King County | \$1,404,285 | \$1,407,644 | \$3,358 | \$0 | | | | | | \$0 | | | \$1,407,644 | Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements. |
| 105 | WLFL8 GREEN PRE-CONSTRCTN ACQ | Green | King County | \$8,958,534 | \$22,577,724 | \$13,619,190 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$30,000,000 | | | \$52,577,724 | Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects. |
| 106 | WLFL8 GREEN R IMPRVMNT 2024 | Green | King County | | \$150,000 | \$150,000 | \$0 | | | | | | \$0 | | | \$150,000 | Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay. |
| 107 | WLFL8 HSB BREDAS SETBACK KENT | Green | Kent | \$931,214 | \$15,430,509 | \$14,499,295 | \$0 | | | | | | \$0 | | | \$15,430,509 | Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee. |
| 108 | WLFL8 HSB MCCOY REALIGN KENT | Green | USACE | \$530,544 | \$3,404,244 | \$2,873,700 | \$285,246 | \$1,320,973 | \$15,971 | \$0 | \$0 | \$0 | \$1,622,191 | | | \$5,026,435 | Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. |
| 109 | WLFL8 KNT ARPT RVT 2022 REPAIR | Green | King County | \$434,597 | \$1,502,447 | \$1,067,850 | \$0 | \$1,176,979 | \$45,879 | \$0 | \$0 | \$0 | \$1,222,859 | | | \$2,725,306 | Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. |
| 110 | WLFL8 LWR GRN R CORR PLAN/EIS | Green | King County | \$681,468 | \$1,198,519 | \$517,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,198,519 | Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement. |

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|-----|--|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 111 | WLFL8 LWR RUSSELL LEVEE SETBCK | Green | King County | \$57,779,485 | \$57,965,925 | \$186,440 | \$0 | | | | | | \$0 | | | \$57,965,925 | Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors. |
| 112 | WLFL8 MILWAUKEE LEVEE #2 KENT | Green | Kent | \$2,264,190 | \$19,400,000 | \$17,135,810 | \$0 | | | | | | \$0 | | | \$19,400,000 | Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights. |
| 113 | WLFL8 O'CONNELL 2021 REPAIR | Green | King County | \$299,712 | \$796,806 | \$497,094 | (\$448,272) | \$94,972 | \$101,755 | \$1,948,706 | \$0 | \$0 | \$1,697,160 | | | \$2,493,966 | Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. |
| 114 | WLFL8 SIGNATURE PT RVTMNT | Green | Kent | \$1,529,793 | \$47,150,164 | \$45,620,371 | \$0 | \$9,595,255 | | | | | \$9,595,255 | | | \$56,745,419 | Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee. |
| 115 | WLFL8 TUK-205 GUNTER FLOODWALL | Green | King County | \$2,061,149 | \$13,006,795 | \$10,945,646 | (\$2,221,826) | \$2,662,988 | \$7,535,569 | \$7,761,636 | \$102,568 | \$0 | \$15,840,934 | | | \$28,847,729 | Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event. |
| 116 | WLFL8 TUK-205 RATOLO FLOODWALL | Green | King County | | \$350,000 | \$350,000 | \$0 | \$1,400,000 | \$50,000 | | | | \$1,450,000 | | | \$1,800,000 | Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase. |
| 117 | WLFL8 TUK-205 USACE GACO-SEGAL | Green | USACE | \$1,128,356 | \$1,894,636 | \$766,280 | \$38,011 | \$29,504 | \$0 | \$0 | \$0 | \$0 | \$67,515 | | | \$1,962,151 | Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement. |
| 118 | WLFLS S PARK FLOOD PREVENTION | Seattle | Seattle | | \$3,361,615 | \$3,361,615 | \$1,300,000 | | | | | | \$1,300,000 | | | \$4,661,615 | Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials. |
| 119 | Green-Duwamish Subtotal | | | \$103,602,499 | \$225,760,116 | \$122,157,616 | \$13,193,094 | \$30,954,994 | \$110,437,466 | \$162,706,514 | \$42,901,126 | \$17,443,805 | \$377,636,999 | \$0 | \$0 | \$603,397,115 | |
| 120 | | | | | | | | | | | | | | | | | |
| 121 | | | | | | | | | | | | | | | | | |
| 122 | WLFL9 212TH AVE SE @ SR 164 | White | King County | | \$190,000 | \$190,000 | \$0 | | | | | | \$0 | | | \$190,000 | Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way. |
| 123 | WLFL9 CHARLIE JONES DS CULV | White | King County | \$196,074 | \$1,650,000 | \$1,453,926 | \$0 | | | | | | \$0 | | | \$1,650,000 | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option. |
| 124 | WLFL9 CHARLIE JONES US CULV | White | King County | \$934,991 | \$992,852 | \$57,861 | \$0 | | | | | | \$0 | | | \$992,852 | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option. |
| 125 | WLFL9 A STREET 2022 HESCOS | White | King County | \$304,293 | \$420,000 | \$115,707 | (\$68,430) | \$48,695 | \$50,156 | \$51,661 | \$0 | \$0 | \$82,082 | | | \$502,082 | Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |
| 126 | WLFL9 WHITE RIVER CIS | White | King County | | \$150,000 | \$150,000 | \$0 | \$300,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,300,000 | | | \$1,450,000 | Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River. |
| 127 | WLFL9 COUNTYLINE TO A STREET | White | King County | \$23,899,869 | \$24,146,323 | \$246,454 | \$139,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,246 | | | \$24,285,569 | Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |
| 128 | WLFL9 RIGHT BANK LEVEE SETBACK | White | King County | \$16,781,235 | \$19,614,360 | \$2,833,125 | \$1,850,164 | \$3,525,431 | \$1,166,002 | \$2,315 | \$2,385 | \$366,523 | \$6,912,820 | | | \$26,527,180 | Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood. |
| 129 | White Subtotal | | | \$42,116,462 | \$47,163,535 | \$5,047,073 | \$1,920,980 | \$3,874,126 | \$2,216,158 | \$53,976 | \$2,385 | \$366,523 | \$8,434,149 | \$0 | \$0 | \$55,597,684 | |
| 130 | | | | | | | | | | | | | | | | | |
| 131 | | | | | | | | | | | | | | | | | |
| 132 | WLFLG FLOOD REDUCTION GRANTS | Countywide | Grant | \$41,623,623 | \$87,998,844 | \$46,375,221 | \$14,307,228 | \$14,818,263 | \$15,325,845 | \$15,832,439 | \$16,352,265 | \$16,889,921 | \$93,525,961 | | | \$181,524,805 | Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue. |
| 133 | WLFLG LK SAMM FL MIT GRANTS | Sammamish | Grant | \$82,950 | \$1,000,000 | \$917,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,000,000 | Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3. |
| 134 | WLFLG WRIA GRANTS | Countywide | Grant | \$59,062,867 | \$95,371,621 | \$36,308,754 | \$12,056,301 | \$12,486,936 | \$12,914,661 | \$13,341,554 | \$13,779,597 | \$14,232,665 | \$78,811,714 | | | \$174,183,335 | Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate. |
| 135 | WLFLM EFFECTIVENESS MONITORING | Countywide | King County | \$6,911,085 | \$8,090,874 | \$1,179,789 | \$892,035 | \$1,101,440 | \$1,019,066 | \$539,827 | \$504,760 | \$789,051 | \$4,846,178 | | | \$12,937,052 | Evaluation of capital projects to determine effectiveness and identify project design improvements. |
| 136 | WLFL0 SUBREGNL OPPRTNTY FUND | Countywide | Grant | \$69,150,423 | \$94,000,123 | \$24,849,700 | \$8,651,037 | \$8,733,017 | \$8,813,501 | \$8,894,114 | \$8,975,085 | \$9,055,211 | \$53,121,965 | | | \$147,122,088 | Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue. |
| 137 | WLFLX CENTRAL CHARGES | Countywide | King County | \$2,178,064 | \$2,882,458 | \$704,394 | \$395,606 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,895,606 | | | \$4,778,064 | Central charges related to the FCD's capital fund. |
| 138 | WLFLX DUWAMISH KING TIDE FRCST | Countywide | King County | \$0 | \$625,000 | \$625,000 | \$0 | | | | | | \$0 | | | \$625,000 | The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024. |
| 139 | WLFLX CLIMATE CORPS | Countywide | King County | \$99,032 | \$750,000 | \$650,968 | \$0 | | | | | | \$0 | | | \$750,000 | Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction. |
| 140 | WLFLX FARMLAND LEASE | Countywide | King County | \$212 | \$200,000 | \$199,788 | \$0 | | | | | | \$0 | | | \$200,000 | Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program. |

| No. | Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--------------------------------|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|---------------|--------------------|--|
| 141 | WLFLX COUNTYWIDE STRATEGIC ACQ | Countywide | King County | \$6,536 | \$4,000,000 | \$3,993,464 | \$0 | | | | | | \$0 | | | \$4,000,000 | This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors. |
| 142 | WLFLX FWC IT UPGRADES | Countywide | King County | \$1,179,496 | \$1,500,000 | \$320,504 | (\$265,539) | | | | | | (\$265,539) | | | \$1,234,461 | Replace existing IT systems that are outdated and at risk for failure. |
| 143 | WLFLX TECHNICAL FLOOD STUDIES | Countywide | King County | \$0 | \$0 | \$0 | \$2,105,000 | \$1,275,209 | \$607,000 | \$480,000 | \$400,000 | \$400,000 | \$5,267,209 | | | \$5,267,209 | This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers. |
| 144 | WLFLX FLOOD EMERGENCY CONTGNCY | Countywide | King County | \$419,042 | \$1,419,042 | \$1,000,000 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 | | | \$3,919,042 | Contingency for emergency response actions during a flood event. |
| 145 | Countywide Subtotal | | | \$180,713,328 | \$297,837,961 | \$117,124,633 | \$38,141,668 | \$39,214,865 | \$39,480,073 | \$39,887,934 | \$40,811,707 | \$42,166,848 | \$239,703,094 | \$0 | \$0 | \$537,541,056 | |
| 146 | | | | | | | | | | | | | | | | | |
| 147 | Grand Total | | | \$464,277,192 | \$799,017,574 | \$334,740,382 | \$90,398,718 | \$167,174,421 | \$193,435,866 | \$244,164,002 | \$167,830,223 | \$108,409,337 | \$971,412,566 | \$125,450,000 | \$121,300,000 | \$2,017,180,141 | |



STAFF REPORT

| | | | |
|------------------------------|------------|--------------|-----------------|
| Agenda Item: | 8 | Name: | Michelle Clark |
| Proposed Legislation: | FCD2025-12 | Date: | October 1, 2025 |

FCD2025-12: A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2026 budget and authorizing improvements.

Budget Process Background

The King County Flood Control District ("District") Advisory Committee ("Advisory Committee") is comprised of 14 elected executives or councilmember alternates and 1 unincorporated areas representative. The Advisory Committee provides policy recommendations to the District and recommends an annual budget and 6-yr CIP. They generally meet four to five times a year, mostly in the summer months, and per Ordinance 15728, must transmit their budget recommendations to the District by the last business day of the year. The transmittal of the Advisory Committee's Recommended Budget "kicks off" the District's annual budget process.

The District budgets annually and sets its levy rate every year as part of the annual budget. The District has the ability to levy up to \$0.50/\$1,000 AV per statute, however, because of levy suppression, in reality the District can levy up to \$0.22/\$1,000 AV. The levy rate for 2025 is \$0.11/\$1,00 AV.

Advisory Committee Recommended Budget

The Advisory Committee met seven times to provide the District with policy advice on regional flood protection issues. They received a briefing on an overview on the District's approaches to flood risk reduction by basin, and the provided input, following briefings, to the District's White Paper related to Integrated Floodplain Management & Capital Project Prioritization and the District's revised financial policy. Additionally, the Advisory Committee received updates related to the District's ongoing efforts and they participated in deliberations related to the District's 2026 Budget and, 2026-2031 6-year Capital Improvement Program (6-yr CIP).

The Advisory Committee recommended 2026 Budget is \$110,422,563. The Advisory Committee Recommended Budget does not assume a 1% plus new construction increase in the levy rate. The recommended 2026 Operating Budget of \$17,535,208 is an increase of \$1,252,808 from the 2025 Approved Budget (or an increase of \$952,808 over the 2025 mid-year Revised Budget). The recommended 2026 Capital Budget of \$90,398,718 is \$21,790,175 lower than last year's capital budget recommendation. The 2026-2031 6-yr CIP contains three new projects proposed for 2026 (Snoqualmie River Capital Improvement Strategy (CIS) Reprioritization,

Cedar River CIS Reprioritization, and Technical Flood Studies, Attachment H Lines 20, 71, and 143).

Advisory Committee Policy Recommendations

1. District Revenue, External Funding Opportunities, and Fund Balance

The Advisory Committee continues to strongly urge the District to evaluate the revenue and external funding opportunities, staffing capacity, and other resources necessary to cover long-term capital and operating needs and meet project implementation schedules. Additionally, the Advisory Committee reiterates their recommendation that the District designate a minimum fund balance as called for in the District's fund balance policy to ensure sufficient resources to carry out the District's Annual Workplan.

2. Advisory Committee 2026 Meeting Schedule

The Advisory Committee appreciated the monthly meetings held between February and August 2025, and the orientation meeting in February to on-board new members and to inform the Advisory Committee about the actions the Board of Supervisors took in November 2024 regarding the 2025 Budget. Furthermore, the Advisory Committee appreciated the collaborative process at a staff-level to begin the process of evaluating construction projects on the District's 2025 Six-Year CIP. The Advisory Committee anticipates this process continuing in 2026 and look forward to the continued exchange of ideas and technical expertise. Therefore, the Advisory Committee urges the District to continue support for the Advisory Committee and Joint Basin Technical Committee to meet throughout 2026.

3. Capital Project Reprioritization

The Advisory Committee appreciated the District's holistic consideration of revenue and expenditures and are encouraged by consideration of a capital project prioritization paradigm based on risk, severity, and consequence. The Advisory Committee was briefed on and provided input into the development of the White Paper presented to the District this Spring. The Advisory Committee looks forward to the continued deliberations on, and the adoption of, a capital project prioritization policy based on the White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work. The Advisory Committee also urges the District to balance revenues, resources, and increasing expenses to ensure the District continues to progress on key priorities.

4. Strategic Plan

The Advisory Committee recommends the District begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan. The Strategic Plan should incorporate the principles of equity and social justice, climate change, the recognition of Tribal treaty rights and a robust community engagement process. Additionally, the updated strategic plan should be informed by the 2024 King County Flood Management Plan, but the District should undertake a unique planning process that includes an assessment of flood risks countywide, a description of flood risks of all rivers in King County, including but not limited to the Duwamish River, a description of the flood risk reduction tools implemented by the District, and direction on development of future 6-year CIP programs. The Advisory Committee urges the incorporation of the Integrated Floodplain Management Motion and extensive community outreach and collaboration framework used by the District in the creation of its Lower Green River Corridor Flood Hazard Management Plan and Capital Investment Strategy currently

underway. The Advisory Committee anticipates providing policy guidance to the District as part of the development of this strategic plan.

5. Grants

The District addresses local flood reduction and habitat needs through its robust grant program. The Advisory Committee continues to support these programs and urges the District to continue to require a flood reduction nexus to all its grant programs.

6. District Financial Policy

The Advisory Committee discussed the potential for bonding to pay for large, long-term capital projects such as the Pacific Right Bank Flood Reduction Project, the Black River Capital Investment Strategy, and the Lower Frew Levy Setback Project. The Advisory Committee appreciated the inclusion of the development of financial policies in the District's 2025 Work Plan and reiterate their recommendation that the District adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects. The Advisory Committee anticipates the District adopting new financial policies in the coming months and look forward to receiving a briefing shortly after adoption.

Policy Decisions

- Should the District implement the Advisory Committee recommendation to adopt a capital project prioritization policy based on the District's White Paper and further work to refine the prioritization criteria and process to align with future strategic planning work?
- Should the District implement the Advisory Committee recommendation to begin a strategic planning process to guide its critically important work as part of the 2026 Work Plan?
- Should the District implement the Advisory Committee recommendation to adopt and implement financial policies that include the possibility of debt financing to pay for large capital projects?

Outstanding Issues

Staff will continue to work with Supervisors, and jurisdiction staff related to technical adjustments, policy initiatives, and emerging issues. This includes potential changes related to:

1. Updated Financial Forecast

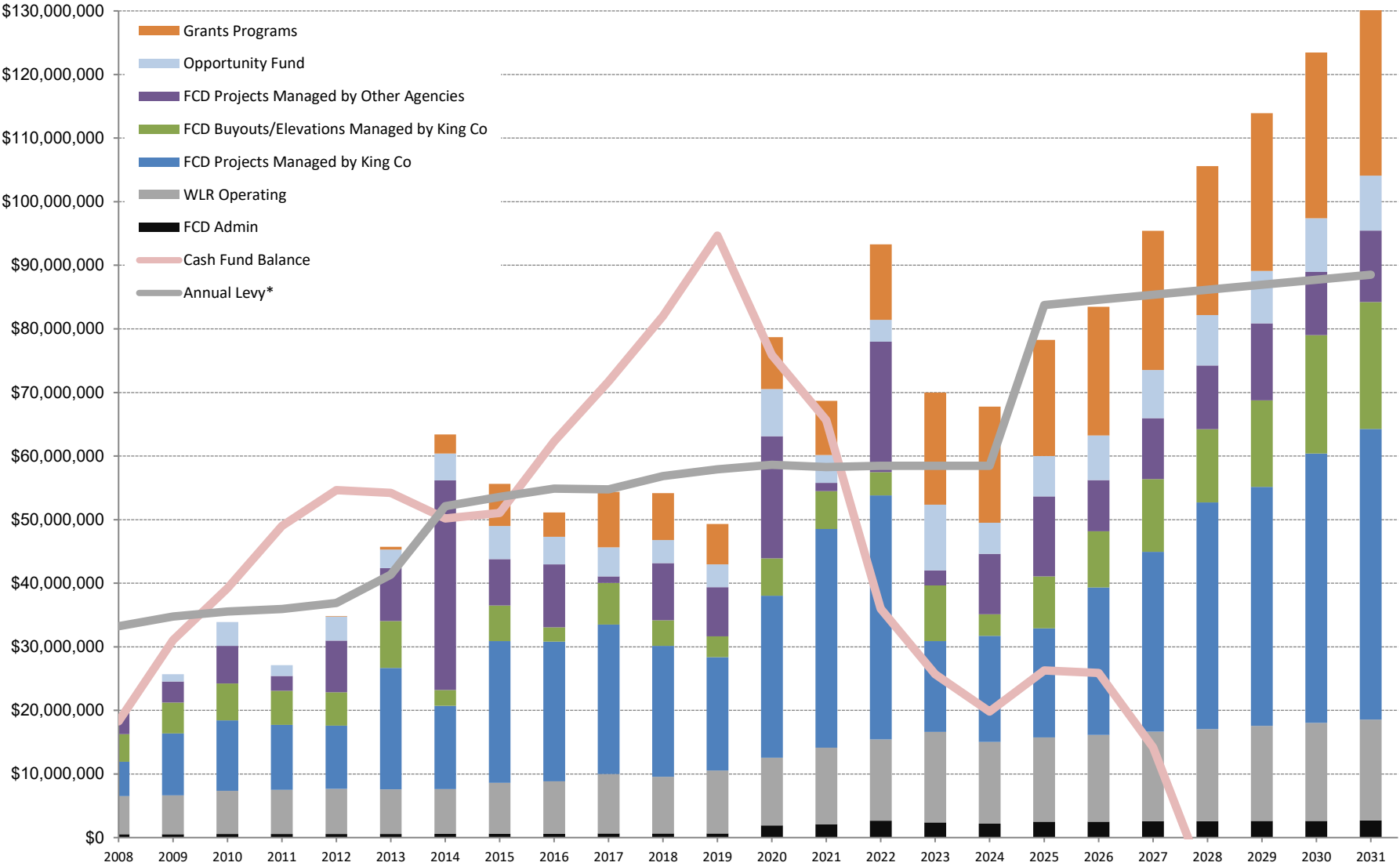
The August financial forecast will change the WRIA grant and Sub Regional Opportunity Fund allocations and may require a change to Attachment H and an updated Financial Plan.

2. Ongoing Work on Capital Projects and Low-Flow Facility Inspections

Ongoing work including projects reaching the next "gate" or design milestone, standardizing project names, and low-flow facility inspections may necessitate a change in Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

September 15, 2025



King County Flood Control District
 Flood Program Financial Plan: 2026 Budget and 6-Year CIP

9/15/2025

| | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 2031 Projected |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Beginning Balance | 26,835,949 | 26,719,546 | 19,831,997 | 26,295,068 | 25,899,863 | 14,184,140 | (7,941,099) | (39,460,122) | (82,370,932) |
| Revenue | | | | | | | | | |
| Flood District | | | | | | | | | |
| Flood District Levy ¹ | 58,181,958 | 83,649,793 | 83,736,588 | 84,565,371 | 85,366,734 | 86,153,480 | 86,941,481 | 87,732,989 | 88,516,233 |
| Interest Earnings ² | 2,113,500 | 69,215 | 1,149,892 | 2,070,902 | 2,039,777 | 1,117,090 | (625,412) | (3,107,733) | (6,487,229) |
| Miscellaneous Revenue ³ | 228,936 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| King County | | | | | | | | | |
| Grants ⁴ | 119,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous Revenue ⁵ | 109,723 | 100,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Revenue | 60,754,010 | 84,069,008 | 85,176,480 | 86,926,273 | 87,696,511 | 87,560,570 | 86,606,070 | 84,915,256 | 82,319,004 |
| Expenditure | | | | | | | | | |
| District Administration ⁶ | (2,177,473) | (2,488,637) | (2,488,637) | (2,488,637) | (2,563,296) | (2,563,296) | (2,640,195) | (2,640,195) | (2,719,401) |
| Operating Expenditure | (12,886,001) | (16,282,400) | (16,582,400) | (17,535,208) | (18,061,264) | (18,603,102) | (19,161,195) | (19,736,031) | (20,328,112) |
| Capital Expenditure ⁷ | (52,694,488) | (59,642,371) | (59,642,371) | (67,297,634) | (78,787,673) | (88,519,412) | (96,323,702) | (105,449,841) | (112,827,836) |
| Total Expenditure | (67,757,962) | (78,413,408) | (78,713,408) | (87,321,479) | (99,412,233) | (109,685,810) | (118,125,092) | (127,826,066) | (135,875,349) |
| Ending Fund Balance (Cash) | 19,831,997 | 32,375,146 | 26,295,068 | 25,899,863 | 14,184,140 | (7,941,099) | (39,460,122) | (82,370,932) | (135,927,276) |
| <i>Target Fund Balance</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>Budgetary Carryover Reserves</i> | <i>(302,166,870)</i> | <i>(253,850,899)</i> | <i>(282,955,512)</i> | <i>(306,056,596)</i> | <i>(394,443,343)</i> | <i>(499,359,797)</i> | <i>(647,200,098)</i> | <i>(709,580,480)</i> | <i>(705,161,981)</i> |
| Ending Budgetary Fund Balance ⁸ | (282,334,873) | (235,121,485) | (256,660,444) | (280,156,733) | (380,259,203) | (507,300,897) | (686,660,219) | (791,951,412) | (841,089,258) |

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- 2 Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 4 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 In general, construction projects assume inflationary increases of 3% per year.
- 8 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 9 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- 10 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2025-13.1

Sponsors

1 A RESOLUTION relating to the finances of the
2 King County Flood Control Zone District
3 ("District") for collection in 2026; authorizing a
4 property tax levy increasing property tax revenue to
5 implement the District's 2026 budget and work
6 program; reserving banked capacity; and protecting
7 up to \$.25 per \$1,000 of assessed value of the
8 District's property tax levy from proration.

9 WHEREAS, every year, King County faces threats from flooding, the impacts of
10 which are far-reaching and pose significant threats to public health and safety and
11 economic activities throughout the county, and

12 WHEREAS, the one hundred-year floodplain in the county covers more than
13 25,000 acres or almost forty square miles, and

14 WHEREAS, more than five hundred flood protection facilities throughout the
15 county protect property with an estimated assessed value of more than \$7 billion, and

16 WHEREAS, flood control facilities provide vital protection to the regional
17 economy, and

18 WHEREAS, one of the most fundamental functions of government is to protect
19 residents and public and private property from the ravages of natural disasters, such as

20 flooding, and

21 WHEREAS, the board of supervisors of the King County Flood Control Zone
22 District ("District"), after holding a hearing on _____, and after duly considering
23 all relevant testimony presented, desires to increase its property tax revenue from the
24 previous year by the additional amounts permitted under RCW 84.55.010, if any,
25 resulting from new construction, improvements to property, newly constructed wind
26 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
27 assessed property, any annexations that have occurred, and refunds made, in order to
28 implement the 2026 budget and work program in the best interests of the District and to
29 meet the expected expenses and obligations of the District, and

30 WHEREAS, the board of supervisors finds it necessary to protect the District's tax
31 levy from prorationing by imposing up to \$0.25 per \$1,000 of assessed value of the levy
32 outside of the \$5.90 per \$1,000 assessed value limitation under RCW 85.52.043(2), and

33 WHEREAS, the board of supervisors duly considering all relevant evidence and
34 testimony presented, determined that the District requires a regular levy in the amount of
35 \$_____, and amounts resulting from the addition of new construction and
36 improvements to property and any increase in the value of state-assessed property, and
37 amounts authorized by law as a result of any annexations that have occurred and refunds
38 made, in order to discharge the expected expenses and obligations of the district and in its
39 best interest;

40 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
41 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

42 SECTION 1. The District's actual levy amount from the previous year was

43 \$ _____. An increase in the regular property tax levy is hereby authorized for
44 the levy to be collected in the 2025 tax year. The dollar amount of the increase over the
45 actual levy amount from the previous year shall be \$0, which is a percentage increase of
46 zero percent from the previous year. This increase is exclusive of additional revenue
47 resulting from new construction, improvements to property, newly constructed wind
48 turbine, solar, biomass and geothermal facilities, any increase in the value of state-
49 assessed property, any annexations that have occurred, and refunds made.

50 SECTION 2. As authorized by RCW 84.55.092, the District continues to reserve
51 its "banked capacity" for future regular tax levies of the District.

52 SECTION 3. Pursuant to RCW 84.52.815, the District shall protect the property
53 tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by
54 imposing up to \$0.25 per \$1,000 of assessed value of such tax levy outside of the \$5.90

55 per \$1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such
56 tax levy would otherwise be prorated under RCW 84.52.010.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: None



Staff Report

| | | | |
|-----------------------|------------|--------------|-----------------|
| Agenda Item: | 9 | Name: | Michelle Clark |
| Resolution No: | FCD2025-13 | Date: | October 1, 2025 |

Proposed FCD Resolution FCD2025-13: A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") for collection in 2026; authorizing a property tax levy increasing property tax revenue to implement the District's 2026 budget and work program; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

The revenue raised from the proposed 2026 levy rate is \$86,926,273 which is an increase of \$1,749,793 or approximately 2.05% from the 2025 revenue of \$85,176,480. This represents an unchanged levy rate of \$0.11 per \$1,00 assessed value.

The District has undergone extensive planning efforts through the Capital Investment Strategies as well as intentionally spending down the District's undesignated cash reserves in an effort to understand the revenue required to implement the District's short and medium term capital investment needs. In 2025, the District responded to the District's Advisory Committee recommendation to increase District revenues in order to match District anticipated expenses by adjusting the levy rate to its current level. This revenue adjustment, coupled with the Board's direction to work with the Advisory Committee to make policy recommendations related to bonding for some District capital projects and evaluating project prioritization to cut or delay the implantation of capital projects with minimal impact, will allow the District to continue implementing flood risk reduction projects for the residents of King County.