



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; De'Sean Quinn, Pete von Reichbauer

1:30 PM

Wednesday, November 5, 2025

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. Roll Call

3. Approval of Minutes of October 1, 2025 **pg 4**

4. Additions to the Agenda

5. Public Comment

6. Approval of Invoices **pg 8**

Briefings

7. FCD Briefing No. FCD2025-B08

Report on Expanding Flood Preparedness Outreach and Education Activities.

Michelle Clark, District Executive Director, King County Flood Control District



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Manager Reports

Krista Camenzind, Deputy Director, Water and Land Resources Division

Other Business

Adjournment



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by a hearing aid when it is set to 'T' (Telecoil) setting.





King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, October 1, 2025

Hybrid Meeting

REVISED AGENDA - ADDED ITEM 10

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Webinar ID: 885 8981 2645

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Broadband Channels 711 (HD) / 22 (SD)

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:31 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of September 3, 2025

Vice Chair Perry moved to approve the minutes of the September 3, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

Item 10 was added to the agenda.

5. Public Comment

No one signed up to provide public testimony.

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$11,957,921.95)
AndiSites (\$149.00)
Francis & Co. (\$26,462.50)
Inslee Best (\$2,468.00)
Lund Consulting (\$7,971.50)
Lund Faucett (\$16,842.00)
Parametrix (\$22,280.69)
Wallace Wilkins (\$2,972.50)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2025-11

A RESOLUTION of the Board of Supervisors of the King County Flood Control Zone District authorizing King County to execute a real property covenant on certain real property held in the name of the King County Flood Control District.

Michelle Clark, District Executive Director, and Charlotte Archer, District Legal Counsel, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

8. FCD Resolution No. FCD2025-12

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District, adopting the 2026 budget and authorizing improvements.

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Resolution be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

9. FCD Resolution No. FCD2025-13

A RESOLUTION relating to the finances of the King County Flood Control Zone District ("District") for collection in 2026; authorizing a property tax levy increasing property tax revenue to implement the District's 2026 budget and work program; reserving banked capacity; and protecting up to \$.25 per \$1,000 of assessed value of the District's property tax levy from proration.

Michelle Clark, District Executive Director, and Steven Schauer, District Deputy Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Resolution be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

Other Business

Items for Final Action by the Executive Committee

10. FCDEC Motion No. FCDECM2025-04

A MOTION authorizing strategic coordination to purchase real property for flood protection purposes within the Cedar River Watershed.

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCDEC Motion be adopted. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Quinn and von Reichbauer

Adjournment

The meeting was adjourned at 2:13 p.m.

Approved this _____ day of _____.

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – November 5, 2025

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division (WLRD)	2025-08	\$4,102,224.80
Warrants		
AndiSites	6163	\$149.00
Francis & Co.	8722	\$33,530.00
Lund Consulting	LG25-09	\$11,324.00
Parametrix	71970	\$31,872.57
Wallace Wilkins	2025-10	\$4,350.00

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee November 5, 2025

De'Sean Quinn | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION								
Ledger	KC Global		Category	Interfund Transfers		Source	Manual	
Currency	USD		Accounting Date (MM/DD/YY)					
REQUESTOR INFORMATION								
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 4,102,224.80	
2	000001561	0000000	000000	33833	0000000	00000		\$ 4,102,224.80
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total	\$ 4,102,224.80	\$ 4,102,224.80
Explanation/Description								
August 2025 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571								
CONTACT INFORMATION Typed or Printed								
Contact Name	Sarah Blazevic			Organization	King County Water & Land Resources Division			
Email	sblazevic@kingcounty.gov			Phone #	(206) 477-9617	Ext		
AUTHORIZATION								
Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction.								
Approved by				Title			Date	
Print Name				Phone #			Email	
FOR OFFICIAL USE ONLY								
Date Entered			Entered By			Document #		

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

October 8, 2025

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of August 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in August, please see the August Monthly Report submitted to the District Executive Director on September 17th, 2025.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Friday, October 10th, 2025, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...

Josh Baldi

Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: August 2025

17-Sep-25

Description	2025 Adopted Budget	2024 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,779,247	\$0	\$371,836.84	\$1,624,191.86	58%	
Policy, Performance, and Budget	\$1,030,442	\$0	\$117,322.85	\$814,683.86	79%	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913	\$0	\$156,538.37	\$1,379,927.49	58%	
Flood Preparation, Flood Warning Center	\$1,330,076	\$0	\$14,991.43	\$330,383.23	25%	
Program Management	\$2,169,259	\$0	\$70,731.89	\$767,918.91	35%	
Basin Planning & Portfolio Mgmt	\$1,554,812	\$0	\$93,183.52	\$855,613.35	55%	
Capital Program Administration	\$1,036,541	\$0	\$189,848.40	\$1,761,404.22	170%	
Overhead / Central Costs	\$4,006,111	\$0	\$184,902.41	\$1,587,433.24	40%	
Total	\$16,282,400	\$0	\$1,199,355.71	\$9,121,556.16	56%	

Notes:

Operating Billing Detail: August 2025

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$48,426.11
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$3,904.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,842.87
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$1,141.06
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$174.42
1128378	561010 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1128378	561010 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1128378	561010 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$26,793.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$3,543.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$6,179.11)
0000000	Default	82200	PAID TIME OFF	(\$5,565.04)
0000000	Default	82300	INDIRECT COSTS	(\$1,754.62)
0000000	Default	82600	INDIRECT COST RATE 6	(\$6,489.82)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$13,763.57
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$99.32
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$48.30
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$3,240.65
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$2,918.62
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$930.04
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$3,440.28
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$119.92
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$145.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.54
1111839	WLFLD AM LOG JAM INVST&RELOC	55234	DDES SERVICE	\$360.00
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$34,369.16
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	\$1,730.72
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	\$114.00
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$35.92
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$49.81
1111841	WLFLD AM MAINT RIVER FACILITY	52274	SUPPLIES CHEMICAL OTHER	\$299.61
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$119.68
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$1,015.39

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$1,086.41
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$14,306.09
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$252.50
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$2,209.68
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVICES	\$499.04
1111841	WLFLD AM MAINT RIVER FACILITY	55144	PROPERTY SERVICES	\$500.00
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$11,551.18
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$10,618.62
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$3,417.56
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	\$137.59
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$14,171.19
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$51.00
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$17.96
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$16.18
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$5.10
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$18.86
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$1,245.63
1111885	WLFLD ST GREEN R PUMP STATIONS	53330	PURCHASED TRANSPORTATION	\$33.67
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$9,029.17
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$199.81
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$53.94
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	\$170,086.31
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$438.73
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$395.11
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$124.59
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$460.78
Category Total				\$371,836.84

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,060.30
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,340.11
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,608.34
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$28.53
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$187.39
1001171	561005 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$462.33

Project	Project Name	Account	Account Description	Expenditure
1001171	561005 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$32.00
1001171	561005 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$103.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$7,976.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,054.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,643.29)
0000000	Default	82200	PAID TIME OFF	(\$16,790.84)
0000000	Default	82300	INDIRECT COSTS	(\$5,639.82)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$275.21)
0000000	Default	82600	INDIRECT COST RATE 6	(\$20,860.98)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$6,210.90
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51120	TEMPORARY	\$974.39
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$519.75
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$2,187.45
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$1,970.11
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$718.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82400	EXTRA HELP INDUST INS OH	\$77.48
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$2,657.84
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$48,350.73
1111831	WLFLD PP KCFCZD IMPL & COORD	51120	TEMPORARY	\$1,487.24
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$20.15
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,751.79
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$17,029.08
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$15,336.76
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$4,983.87
1111831	WLFLD PP KCFCZD IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$118.23
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$18,434.98
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,759.90
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,039.53
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$936.26
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$295.16
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,091.81
Category Total				\$117,322.85

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,636.13
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00

Project	Project Name	Account	Account Description	Expenditure
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,976.71
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,661.59
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.33
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$172.10
1001172	561007 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,155.83
1001172	561007 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$80.00
1001172	561007 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,893.12
1001172	561007 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$257.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,637.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$614.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$17,474.15)
0000000	Default	82200	PAID TIME OFF	(\$15,737.64)
0000000	Default	82300	INDIRECT COSTS	(\$4,961.66)
0000000	Default	82600	INDIRECT COST RATE 6	(\$18,352.67)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$11,883.26
1128136	WLFLD TCH CMZ STUDIES	53102	PROFESSIONAL SERVICES	\$25.00
1128136	WLFLD TCH CMZ STUDIES	53330	PURCHASED TRANSPORTATION	\$49.56
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$2,625.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,607.37
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$3,248.92
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$1,024.33
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$3,788.70
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$14,400.23
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$28,813.95
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$4,417.42
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$3,978.45
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,254.27
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$4,639.52
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$11,499.60
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,050.18
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,647.60
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,150.06
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,253.73
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$1,850.16
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$47,234.25
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	\$3,560.00

Project	Project Name	Account	Account Description	Expenditure
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$651.58
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$586.86
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$185.02
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$684.39
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$1,240.15
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$436.76
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$393.37
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$124.04
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$458.75
Category Total				\$156,538.37

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$321.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$43.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$930.13
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$327.58
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$295.03
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$93.03
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$344.06
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$1,826.67
1123053	WLFLD PP FLD PREPAREDNESS	51120	TEMPORARY	\$1,000.04
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,136.00
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	\$1,043.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$643.30
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$579.41
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$282.67
1123053	WLFLD PP FLD PREPAREDNESS	82400	EXTRA HELP INDUST INS OH	\$79.50
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$1,045.57
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$2,210.76
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$778.61
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$701.23
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$221.06
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$817.78
Category Total				\$14,991.43

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$15,890.24
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Project	Project Name	Account	Account Description	Expenditure
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,347.04
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$3,263.73
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$151.95
1001173	561008 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1001173	561008 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1001173	561008 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$246.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$32.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,621.66)
0000000	Default	82200	PAID TIME OFF	(\$13,168.49)
0000000	Default	82300	INDIRECT COSTS	(\$4,151.54)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,356.45)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$32,367.72
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$126.19
1111891	WLFLD MGMT PROGRAM MGMT	53104	CONSULTANT SERVICES	\$8,370.51
1111891	WLFLD MGMT PROGRAM MGMT	53325	PARKING FEES	\$518.00
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	55159	FMD COPY CENTER	\$65.11
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$216.51
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$11,400.09
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$10,267.09
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$3,236.77
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$11,972.97
Category Total				\$70,731.89

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$5,719.15
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$17,568.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,593.82
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$4,929.64
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$99.87
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$231.43
1147221	561017 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,618.17
1147221	561017 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$112.00

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King County Flood Control District Executive Committee

November 5, 2025

Project	Project Name	Account	Account Description	Expenditure
1130783	WLFLD ST IMPLEMENT & COORD	55258	MOTOR POOL ER R SVC	\$90.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$5,453.69
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,911.74
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,637.06
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$70.44
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$6,055.59
Category Total				\$189,848.40

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$11,628.90
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$32,547.45
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,376.00
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$1,200.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$27,750.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$2,427.18
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT BUSINESS SOLUTIONS SERVIC	\$8,009.50
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$5,629.91
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$6,274.33
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$54.00
1111848	WLFLD DEFLT CENTRAL COSTS	55352	RADIO SERVICES GENERAL	\$132.75
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$246.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$66,418.06
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$307.33
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$19,901.00
Category Total				\$184,902.41
Grand Total				\$1,199,355.71

Flood District Capital Billing: August 2025

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$1,999.98	\$12,631,609	\$6,133,232	49%	\$7,003,992		
Program Subtotal:		\$1,999.98	\$12,631,609	\$6,133,232	49%	\$7,003,992		
Total: Skykomish/Miller Rivers		\$1,999.98	\$12,631,609	\$6,133,232		\$7,003,992		

Upper Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$1,494.17	\$2,124,400	\$1,960,427	92%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$796.83	\$205,000	\$173,916	85%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$16,524.49	\$881,316	\$302,816	34%	\$874,518		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$18,388.46	\$1,100,000	\$50,530	5%	\$1,100,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$17,013.84	\$2,797,668	\$436,359	16%	\$612,290		
1132767	WLFL1 TATE CR SCOUR REPAIR	\$787.53	\$500,000	\$1,868	0%	\$500,000		
Program Subtotal:		\$55,005.32	\$7,608,384	\$2,925,915	38%	\$5,416,208		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$7,604.73	\$724,000	\$481,437	66%			
Program Subtotal:		\$7,604.73	\$724,000	\$481,437	66%			
Total: Upper Snoqualmie River		\$62,610.05	\$8,332,384	\$3,407,352		\$5,416,208		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$54,306.58	\$8,932,458	\$1,888,184	21%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$185.00	\$979,803	\$855,406	87%	\$863,997		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$3,469.44	\$24,294,973	\$4,020,449	17%	\$6,453,573		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$14,531.79	\$1,300,000	\$403,676	31%	\$1,300,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$4,384.87	\$3,324,877	\$1,286,586	39%	\$3,693,510		
Program Subtotal:		\$76,877.68	\$38,832,111	\$8,454,302	22%	\$14,960,629		
Total: Lower Snoqualmie River		\$76,877.68	\$38,832,111	\$8,454,302		\$14,960,629		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$13,017.71	\$26,202,694	\$88,958	0%	\$477,619		
1131803	WLFL3 L FREW LEVEE SETBACK	(\$421,864.90)	\$38,496,645	\$3,819,005	10%	\$6,921,610		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$70.83	\$1,132,951	\$1,011,765	89%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$29,760.54	\$8,276,188	\$5,165,453	62%	\$6,578,102		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$157.58	\$17,979,175	\$24,926	0%	\$210,175		
Program Subtotal:		(\$378,858.24)	\$92,087,653	\$10,110,107	11%	\$15,320,457		
Total: Tolt River		(\$378,858.24)	\$92,087,653	\$10,110,107		\$15,320,457		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$2,085.56	\$836,037	\$549,687	66%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$56,930.52	\$1,265,168	\$279,225	22%	\$982,168		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$1,945.00	\$1,000,000	\$107,969	11%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$40,917.84	\$1,458,195	\$632,768	43%	\$781,570		
1139624	WLFL5 SAMMAMISH CIS	\$43,497.46	\$3,190,507	\$2,452,711	77%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$125,279.52	\$5,145,066	\$4,506,017	88%	\$5,145,066		
Program Subtotal:		\$270,655.90	\$12,894,973	\$8,528,377	66%	\$11,935,348		
Total: Sammamish River		\$270,655.90	\$12,894,973	\$8,528,377		\$11,935,348		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$23,321.85	\$1,971,194	\$761,538	39%	\$2,001,398		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$12,909.07	\$20,330,532	\$6,175,364	30%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$17,395.16	\$14,738,123	\$4,784,613	32%	\$6,338,123		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$58,156.89	\$12,835,100	\$11,101,471	86%	\$12,835,100		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$16,632.21	\$2,568,122	\$885,880	34%	\$1,202,743		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$64,398.30	\$20,618,459	\$5,201,840	25%	\$5,813,534		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$131.93	\$15,976,060	\$15,245,219	95%	\$15,288,306		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$12,485.18	\$961,761	\$93,206	10%	\$215,118		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$282,280.07	\$24,635,652	\$1,876,921	8%	\$4,424,673		
Program Subtotal:		\$487,710.66	\$114,635,003	\$46,126,052	40%	\$58,449,527		
Total: Cedar River		\$487,710.66	\$114,635,003	\$46,126,052		\$58,449,527		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$24,348.19	\$13,113,563	\$1,220,684	9%	\$1,405,168		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$246,763.64	\$152,594,734	\$4,826,173	3%	\$7,288,373		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$8,062.39	\$12,790,727	\$13,190,890	103%	\$14,460,890		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$50,102.54	\$50,933,407	\$2,973,358	6%	\$2,997,718		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$88,274.95	\$7,029,593	\$2,670,004	38%	\$2,660,907		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$18,563.05	\$56,284,155	\$1,633,316	3%	\$2,348,805		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$55,199.96	\$4,007,061	\$1,152,699	29%	\$2,102,997		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$24,033.87	\$3,404,244	\$726,209	21%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$16,939.67	\$1,559,736	\$576,861	37%	\$1,502,447		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$3,910.09	\$1,658,519	\$697,700	42%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$3,581.77	\$57,965,925	\$57,876,885	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$11,247.76	\$796,806	\$371,014	47%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$1,505.50	\$53,053,532	\$2,096,092	4%	\$13,006,795		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$616.30	\$7,062,689	\$1,153,230	16%	\$1,894,636		
Program Subtotal:		\$553,149.68	\$422,254,691	\$91,165,115	22%	\$113,034,230		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$6,754.88	\$47,577,724	\$11,189,671	24%	\$20,277,724		
Program Subtotal:		\$6,754.88	\$47,577,724	\$11,189,671	24%	\$20,277,724		
Total: Green River		\$559,904.56	\$469,832,415	\$102,354,786		\$133,311,954		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1130561	WLFL9 CHARLIE JONES DS CULV	\$12,393.79	\$1,650,000	\$250,730	15%	\$1,650,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$7,042.08	\$26,527,180	\$17,112,952	65%	\$19,614,360		
Program Subtotal:		\$19,435.87	\$28,177,180	\$17,363,682	62%	\$21,264,360		
Total: White River		\$19,435.87	\$28,177,180	\$17,363,682		\$21,264,360		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$776,213.08	\$162,808,334	\$43,740,239	27%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	\$580,267.89	\$158,411,486	\$61,254,856	39%	\$95,371,621		
Program Subtotal:		\$1,356,480.97	\$321,219,820	\$104,995,096	33%	\$183,370,465		
Total: Grant Funds		\$1,356,480.97	\$321,219,820	\$104,995,096		\$183,370,465		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1147281	WLFLM CEDAR R TRAIL 2	\$534.97		\$20,468		\$37,000		
1132748	WLFLM CIRCLE RVR RANCH SM	\$849.89		\$16,074		\$15,648		
1121306	WLFLM COUNTYLINE REACH EM	\$90.32		\$671,795		\$658,354		
1142485	WLFLM DYKSTRA SM	\$581.05		\$77,520		\$86,104		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$5,198.76		\$46,114		\$41,763		
1137144	WLFLM JAN ROAD EM	\$14,646.92		\$340,447		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$13,374.51		\$748,364		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$3,271.60		\$144,509		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$3,879.54		\$259,410		\$213,343		
1121299	WLFLM REDDINGTON EM	\$424.95		\$578,417		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$2,605.73		\$105,836		\$80,506		
1131252	WLFLM SHAKE MILL LB SM	\$5,564.75		\$312,508		\$296,927		
1121318	WLFLM SINNEMA QUAAL SM	\$109.10		\$136,308		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$15,255.24		\$169,391		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$611.86		\$71,573		\$40,696		
1137768	WLFLM SR169 CULVERT SM	\$109.10		\$16,549		\$34,092		
1137145	WLFLM STOSSEL RB 2018 SM	\$218.59		\$31,127		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$74.07		\$11,917		\$15,009		
1131243	WLFLM TEUFEL SM	\$10,859.62		\$353,411		\$317,110		
1121317	WLFLM WINKELMAN SM	\$11,480.77		\$632,871		\$601,697		
Program Subtotal:		\$89,741.34		\$4,744,609		\$4,180,369		
Total: Monitoring/Maintenance/Adap Mgmt		\$89,741.34		\$4,744,609		\$4,180,369		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045106	WLFLO BOTHELL SUBRGNL OP	\$5,813.50		\$562,642		\$916,823		
1045176	WLFLO KENT SUBRGNL OP	\$9,086.01		\$2,557,876		\$3,225,291		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$200,000.00		\$8,053,508		\$9,132,403		
1045178	WLFLO KIRKLAND SUBRGNL OP	\$6,112.98		\$3,322,245		\$4,353,702		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$3,897.27	\$122,664,767	\$396,520	0%	\$484,152		
Program Subtotal:		\$224,909.76	\$122,664,767	\$14,892,790	12%	\$18,112,372		
Total: Subregional Opportunity Fund		\$224,909.76	\$122,664,767	\$14,892,790		\$18,112,372		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	\$67,427.80		\$566,224				
1147937	WLFLX FARM LEASE	\$1,026.13	\$200,000	\$10,494	5%	\$200,000		
Program Subtotal:		\$68,453.93	\$200,000	\$576,718	288%	\$200,000		
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
1151002	WLFLX SAMMAMISH RM10.1 CULVERT	\$9,113.68		\$9,114				
Program Subtotal:		\$9,113.68	\$2,169,042	\$63,206	3%	\$888,039		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$53,832.95	\$5,382,458	\$2,346,026	44%	\$2,852,747		
Program Subtotal:		\$53,832.95	\$5,382,458	\$2,346,026	44%	\$2,852,747		
Total: Admin		\$131,400.56	\$7,751,500	\$2,985,951		\$3,940,786		
Total This Billing:		\$2,902,869.09						

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Annual Maintenance			
561010 ADMIN DEFAULT			
Buitrago,Kristopher Dean	Environmental Scientist I	36.5	149.5
Total: 561010 ADMIN DEFAULT		36.5	149.5
WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3			
Seitz,Natalie Jean	Project/Program Manager III	18.5	18.5
Kopp,Aaron	Engineer III	15.5	15.5
Bannister,Thomas Andrew	Environmental Scientist II	0.5	14.8
Walker,Monica H	Project/Program Manager III	10.0	10.0
Valett,John Robert	Project/Program Manager III	3.0	4.0
Strazer,Mary J	Engineer III	2.0	3.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	1.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	1.0
Brummer,Christopher J	Engineer IV	0.5	0.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		52.0	68.3
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			
McPherson,Heather N	Engineer II	16.0	92.5
Brubaker,John D	Engineer IV	1.0	39.0
Alvarado,Jessica A	Contract Specialist I	1.5	6.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	6.0
Titchbourne,Julie May	Engineer IV	1.0	3.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		24.0	147.5
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			
McPherson,Heather N	Engineer II	24.5	103.0
Brubaker,John D	Engineer IV	13.5	48.0
Alvarado,Jessica A	Contract Specialist I	1.5	6.5
Titchbourne,Julie May	Engineer IV	1.0	2.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		40.5	159.5
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Brubaker,John D	Engineer IV	0.5	35.0
McPherson,Heather N	Engineer II	15.0	26.5
Walker,Monica H	Project/Program Manager III	14.0	19.8
Lippert,Iris Beckman	Engineer III	15.5	17.0
Radloff,Judith K	Environmental Scientist III	10.0	10.0
Sebhat,Naod	Engineer II	2.0	8.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		57.0	116.3

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Ballhorn,Seth	Project/Program Manager III	15.0	26.0
Bertolotto,Chrys	Project/Program Manager III	7.0	15.0
Wu,Valerie	Engineer III	1.0	13.0
Smith,Jay Brian	Engineer III	7.5	10.5
Landicho,Marisa	Engineer III	9.0	9.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		39.5	73.5
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Seitz,Natalie Jean	Project/Program Manager III	4.5	5.0
Strazer,Mary J	Engineer III	1.5	1.5
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		6.0	6.5
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Buitrago,Kristopher Dean	Environmental Scientist I	16.0	233.0
Bergrud,Shawn A	Engineer II	11.0	101.0
Oakes,Seth Raymond	Environmental Scientist IV	53.0	84.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		80.0	418.0
WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24			
Handy,Timothy	Project/Program Manager III	155.5	164.5
Total: WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24		155.5	164.5
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	49.0	820.0
Bergrud,Shawn A	Engineer II	48.0	226.0
Oakes,Seth Raymond	Environmental Scientist IV	61.0	90.0
Haddad,Bethany Marie	Project/Program Manager II	28.0	67.5
Phou,Philana Loksi	Engineer I	42.0	61.5
Hardy,Jessy Marie Lucas	Engineer II	41.0	46.0
Ali,Adna Hussein	Contract Specialist I	2.3	16.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	16.0
Forbes,Madeline	Engineer II	9.0	9.0
Jackson,Cole McKee	Engineer I	7.0	7.0
Hartema,Laura P	Environmental Scientist III	2.0	6.0
Alvarado,Jessica A	Contract Specialist I	3.5	3.5
Amrhein,Seth J	Environmental Scientist III	2.5	2.5
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		296.3	1,371.0
WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22			
Oakes,Seth Raymond	Environmental Scientist IV	6.0	26.0
Total: WLFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22		6.0	26.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	3.0	27.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	4.0	4.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	2.0	2.0
Plischke,Andrea C	Contract Specialist I	0.5	1.5
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		9.5	34.5
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		1.0	1.5
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	2.5	45.5
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		2.5	45.5
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	4.5	24.5
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		4.5	24.5
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Brubaker,John D	Engineer IV	9.5	27.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		9.5	27.0
Total: Annual Maintenance		820.3	2,833.5

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	88.0	400.0
Valett,Alexa	Communications Specialist III	116.0	341.0
Hendrix,Laura Leeanne	Project/Program Manager II	32.0	224.0
Cortes,Bryna	Communications Specialist III	8.0	132.0
Total: 561005 ADMIN DEFAULT		244.0	1,097.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4			
Valett,Alexa	Communications Specialist III	3.0	5.0
Barrett,Lillian April	Communications Specialist III	0.8	5.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4		3.8	10.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Cortes,Bryna	Communications Specialist III	1.0	13.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		1.0	13.5

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Cortes,Bryna	Communications Specialist III	8.0	106.0
Barrett,Lillian April	Communications Specialist III	14.0	73.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		22.0	179.5
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	48.3	320.3
Cortes,Bryna	Communications Specialist III	38.5	256.0
Vijay,Tejasvini	Intern II (Undergrad Intern)	38.0	44.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		124.8	620.3
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	72.0	904.0
Valett,Alexa	Communications Specialist III	30.0	485.0
Hendrix,Laura Leeanne	Project/Program Manager II	38.0	406.0
Cortes,Bryna	Communications Specialist III	33.5	397.5
Van Hoff,Scott David	Project/Program Manager III	160.0	232.0
Cooper,Erin Sams	Project/Program Manager III	160.0	224.0
Barrett,Lillian April	Communications Specialist III	27.0	187.0
Vijay,Tejasvini	Intern II (Undergrad Intern)	58.0	132.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		578.5	2,967.5
WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8			
Klusman,Steven A	Business & Finance Officer IV	80.0	968.0
Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8		80.0	968.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Hendrix,Laura Leeanne	Project/Program Manager II	81.0	496.0
Beggs,Mark Robert	Engineer III	25.0	208.0
Winjum,Tracy Charles	Engineer II	6.0	19.5
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		112.0	723.5
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist III	8.5	153.5
Cortes,Bryna	Communications Specialist III	28.0	66.0
Hendrix,Laura Leeanne	Project/Program Manager II	7.0	64.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		43.5	283.5
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	2.0	107.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		2.0	107.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	28.0	130.0
Bertolotto,Chrys	Project/Program Manager III	12.5	41.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		40.5	171.5
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Cortes,Bryna	Communications Specialist III	16.5	165.5
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		16.5	165.5
Total: Policy, Performance, and Budget		1,268.5	7,306.8

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Zweig,Kenneth S	Project/Program Manager III	80.0	272.0
Radloff,Judith K	Environmental Scientist III	24.5	162.5
Beggs,Mark Robert	Engineer III	26.0	151.5
Winjum,Tracy Charles	Engineer II	14.0	150.5
Gendaszek,Andrew Scott	Environmental Scientist III	64.0	137.0
Kelley,Suzanna Doak	Environmental Scientist II	16.5	125.8
Total: 561007 ADMIN DEFAULT		225.0	999.3
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	64.5	479.3
Radloff,Judith K	Environmental Scientist III	10.0	178.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	47.0
Seitz,Natalie Jean	Project/Program Manager III	4.5	13.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		83.0	717.3
WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	55.0	535.5
Ballhorn,Seth	Project/Program Manager III	22.0	269.0
Radloff,Judith K	Environmental Scientist III	27.5	71.0
Barrett,Lillian April	Communications Specialist III	1.5	56.0
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		106.0	931.5
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Winjum,Tracy Charles	Engineer II	22.0	146.5
Beggs,Mark Robert	Engineer III	28.0	139.0
Radloff,Judith K	Environmental Scientist III	4.0	12.5
Bertolotto,Chrys	Project/Program Manager III	2.5	2.5
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		56.5	300.5

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	34.5	226.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	42.0
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		39.0	268.5
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff,Judith K	Environmental Scientist III	29.0	175.0
Carlos,Ricardo	Contract Specialist II	6.0	76.0
Bertolotto,Chrys	Project/Program Manager III	11.0	53.5
Ballhorn,Seth	Project/Program Manager III	2.0	45.0
Landicho,Marisa	Engineer III	2.5	39.0
Smith,Jay Brian	Engineer III	1.0	33.0
Robinson,Patricia A	Project/Program Manager III	13.0	25.0
Dulan,JoAnn E	Contract Specialist II	1.0	9.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		65.5	455.5
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	44.0	319.5
Carlos,Ricardo	Contract Specialist II	5.0	80.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		49.0	399.5
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	26.0	381.0
Winjum,Tracy Charles	Engineer II	12.0	149.5
Beggs,Mark Robert	Engineer III	9.0	132.0
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	126.0
Kelley,Suzanna Doak	Environmental Scientist II	11.5	119.5
Zweig,Kenneth S	Project/Program Manager III	4.0	117.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		68.5	1,025.0
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	18.0	181.0
Radloff,Judith K	Environmental Scientist III	5.0	94.0
Winjum,Tracy Charles	Engineer II	8.0	50.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		31.0	325.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	23.0	478.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	134.3
Radloff,Judith K	Environmental Scientist III	13.5	132.0
Beggs,Mark Robert	Engineer III	15.0	124.5
Winjum,Tracy Charles	Engineer II	9.5	107.5

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	56.0
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		63.0	1,032.3
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	10.0	99.0
Ali,Adna Hussein	Contract Specialist I	13.0	98.5
Kelley,Suzanna Doak	Environmental Scientist II	2.0	2.0
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		25.0	199.5
WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	51.0
Total: WLFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		7.0	51.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	11.0	86.0
Barrett,Lillian April	Communications Specialist III	4.5	34.3
Radloff,Judith K	Environmental Scientist III	2.0	7.5
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		17.5	127.8
Total: Flood Hazard Studies, Maps, Technical Services		836.0	6,833.0

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			
Bannister,Thomas Andrew	Environmental Scientist II	1.0	7.3
Kopp,Aaron	Engineer III	2.0	4.0
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5		3.0	11.3
WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Tilley,Alexis	Fiscal Specialist III	7.0	42.0
Blazevic,Sarah	Accountant	7.0	32.5
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		14.0	74.5
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Cortes,Bryna	Communications Specialist III	15.0	45.8
Barrett,Lillian April	Communications Specialist III	18.5	39.3
Vijay,Tejasvini	Intern II (Undergrad Intern)	39.0	39.0
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		72.5	124.0
WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	24.0	133.0
Barrett,Lillian April	Communications Specialist III	5.3	21.0
Strazer,Mary J	Engineer III	1.5	6.5
Total: WLFLD PP FWC PREP & TRAINING: DEFAULT TASK 1111882.1		30.8	160.5

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Total: Flood Preparation, Flood Warning Center		120.3	370.3
Program Management			
561008 ADMIN DEFAULT			
Bradstreet,Laura	Environmental Prog. Sect Mgr	160.0	1,024.0
Williams,Claudia	Administrative Specialist III	54.0	236.5
Silva,Jamie Ann	Administrative Specialist III	9.0	176.5
Hepburn,Susan Gwendolyn	Administrative Specialist III	9.0	84.0
Total: 561008 ADMIN DEFAULT		232.0	1,521.0
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	120.0	1,184.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		120.0	1,184.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	151.0	1,211.0
Williams,Claudia	Administrative Specialist III	106.0	1,061.5
Walker,Brynne	Environmental Prog. Mng Supv	160.0	837.0
Aro,Sylvia K	Administrative Specialist III	80.0	773.6
Silva,Jamie Ann	Administrative Specialist III	28.0	240.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		525.0	4,123.6
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	2.0	97.5
Brubaker,John D	Engineer IV	0.5	18.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		2.5	116.0
Total: Program Management		879.5	6,944.6

Capital Program Administration			
561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	31.0	367.5
Ruebel,Mark W	Capital Project Manager IV	9.0	215.0
Jackson,Cole McKee	Engineer I	13.0	190.5
Wu,Valerie	Engineer III	19.5	159.0
Filizetti,Michael	Capital Project Manager III	8.0	120.0
Forbes,Madeline	Engineer II	19.8	19.8
Total: 561011 ADMIN DEFAULT		100.3	1,071.8
WLCP FP ADMINISTRATIVE			
Knox,Matthew	Environmental Scientist IV	115.0	964.5

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Barton,Chase M	Managing Engineer	136.0	879.0
Brummer,Christopher J	Engineer IV	37.5	732.5
Simpson,Katherine C	Environmental Scientist III	47.5	722.0
Garric,Craig M	Capital Project Manager IV	139.5	569.0
Lincoln,Alexandra E	Environmental Scientist III	25.0	482.0
Titchbourne,Julie May	Engineer IV	39.0	470.5
Bannister,Thomas Andrew	Environmental Scientist II	27.0	307.0
Bloxton,Thomas D	Environmental Scientist II	20.0	294.0
Landicho,Marisa	Engineer III	41.5	273.5
Elkordy,Yasmeen	Project/Program Manager II	23.5	264.0
Amrhein,Seth J	Environmental Scientist III	39.0	262.5
Brubaker,John D	Engineer IV	16.0	256.5
Klochak,John Richard	Environmental Scientist III	37.0	251.0
Sebhat,Naod	Engineer II	30.5	247.5
Bauman,Kerry	Environmental Scientist III	25.0	246.0
Bodnar,Mark	Engineer III	16.5	227.5
McPherson,Heather N	Engineer II	22.0	225.5
Strazer,Mary J	Engineer III	7.5	211.0
Lippert,Iris Beckman	Engineer III	18.5	208.5
Houghton,Juliana	Capital Project Manager IV	39.0	196.0
Smith,Jay Brian	Engineer III	27.0	192.0
Kopp,Aaron	Engineer III	5.5	119.0
Thomas,Morgan	Engineer II	90.0	90.0
Brennan,Grace McLaren	Environmental Scientist III	54.5	54.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	3.0	13.0
Total: WLCP FP ADMINISTRATIVE		1,082.5	8,758.5
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	91.0	546.5
Hardy,Jessy Marie Lucas	Engineer II	36.5	415.0
Wu,Valerie	Engineer III	35.0	318.0
Jackson,Cole McKee	Engineer I	25.0	190.0
Bean,Thomas Charles	Engineer IV	14.0	172.5
Filizetti,Michael	Capital Project Manager III	8.0	105.5
Phou,Philana Loksi	Engineer I	21.5	103.0
Forbes,Madeline	Engineer II	15.0	15.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		246.0	1,865.5
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	8.0	54.5
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		8.0	54.5
Total: Capital Program Administration		1,436.8	11,750.3

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		Current Month Hours	YTD Hours
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	79.0
Amrhein,Seth J	Environmental Scientist III	4.0	63.5
Thomas,Morgan	Engineer II	28.0	28.0
Barton,Chase M	Managing Engineer	1.0	18.5
Total: WLFL1 PUMP STN RVTMNT REPAIR		104.0	864.5

WLFL2 DUTCHMAN RD REPAIR

Amrhein,Seth J	Environmental Scientist III	17.5	268.0
Simpson,Katherine C	Environmental Scientist III	39.0	114.5
Ballhorn,Seth	Project/Program Manager III	15.0	104.0
Smith,Jay Brian	Engineer III	5.0	88.5
Ali,Adna Hussein	Contract Specialist I	11.8	68.3
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	46.5
Knox,Matthew	Environmental Scientist IV	6.0	31.0
Garric,Craig M	Capital Project Manager IV	10.0	21.5
Barton,Chase M	Managing Engineer	1.0	12.5
King,Lori D	Real Property Agent Supervisor	5.0	12.0
Thomas,Morgan	Engineer II	8.0	8.0
Letourneau,Philippe David	Project/Program Manager III	1.0	2.5
Total: WLFL2 DUTCHMAN RD REPAIR		125.3	777.3

WLFL2 FARM FLOOD TSK FORCE IMP

Ballhorn,Seth	Project/Program Manager III	3.0	22.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		3.0	22.0

WLFL2 LWR SNO RESDL FLD MITGTN

Bergrud,Shawn A	Engineer II	18.0	56.0
Jackson,Robert B	Real Property Agent III	1.0	4.0
Brubaker,John D	Engineer IV	3.5	3.5
Letourneau,Philippe David	Project/Program Manager III	0.5	1.5
Zweig,Kenneth S	Project/Program Manager III	1.0	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		24.0	66.0

WLFL2 STOSSEL MAJOR REPAIR

Wu,Valerie	Engineer III	10.0	348.5
Bloxton,Thomas D	Environmental Scientist II	7.0	291.0
Jackson,Cole McKee	Engineer I	13.0	209.8
Carlos,Ricardo	Contract Specialist II	2.0	87.0
Merritt,Tammy Marie	Contract Specialist III	2.0	31.0
Total: WLFL2 STOSSEL MAJOR REPAIR		34.0	967.3

WLFL3 GIRL SCOUT LEVEE SETBACK

Landicho,Marisa	Engineer III	39.0	152.5
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Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Ballhorn,Seth	Project/Program Manager III	28.0	115.0
Bloxtton,Thomas D	Environmental Scientist II	7.0	27.3
Smith,Jay Brian	Engineer III	7.5	22.0
Kelley,Suzanna Doak	Environmental Scientist II	10.0	19.5
Thomas,Morgan	Engineer II	13.0	13.0
Melrose,Susan Elaine	Project/Program Manager IV	2.0	9.0
Garric,Craig M	Capital Project Manager IV	4.0	6.0
Sumner,Kristina Kaylynn	Engineer III	0.3	0.3
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		110.8	364.5

WLFL3 TOLT LEVEE LOS ANALYSIS

Smith,Jay Brian	Engineer III	0.5	9.0
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		0.5	9.0

WLFL3 TOLT R NATURAL AREA ACQ

Bergrud,Shawn A	Engineer II	1.0	42.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		1.0	42.0

WLFL3 UPPER FREW LEVEE SETBACK

Bloxtton,Thomas D	Environmental Scientist II	0.5	5.8
Total: WLFL3 UPPER FREW LEVEE SETBACK		0.5	5.8

WLFL5 IRWIN RIGHT REPAIR 2020

Hardy,Jessy Marie Lucas	Engineer II	8.5	23.5
Jackson,Cole McKee	Engineer I	10.0	11.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		18.5	34.5

WLFL5 ISSAQUAH CREEK CIS

Seitz,Natalie Jean	Project/Program Manager III	49.0	491.5
Dolk,Alexandra	Project/Program Manager II	68.5	381.0
Bannister,Thomas Andrew	Environmental Scientist II	106.8	184.3
Bloxtton,Thomas D	Environmental Scientist II	53.0	69.0
Melrose,Susan Elaine	Project/Program Manager IV	7.0	50.8
Radloff,Judith K	Environmental Scientist III	3.5	37.5
Plischke,Andrea C	Contract Specialist I	6.0	35.5
Kopp,Aaron	Engineer III	2.5	32.0
Kelley,Suzanna Doak	Environmental Scientist II	5.5	19.5
Knox,Matthew	Environmental Scientist IV	1.0	13.0
Cortes,Bryna	Communications Specialist III	1.5	10.3
Barrett,Lillian April	Communications Specialist III	3.8	5.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFL5 ISSAQUAH CREEK CIS		309.0	1,330.3

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			Current Month Hours	YTD Hours
WLFL5 LK SAMM FL MIT GRANTS				
Bertolotto,Chrys	Project/Program Manager III		26.5	146.0
Cortes,Bryna	Communications Specialist III		0.5	52.0
Valett,John Robert	Project/Program Manager III		3.0	3.0
Total: WLFL5 LK SAMM FL MIT GRANTS			30.0	201.0
WLFL5 MOMB 2020 REPAIR				
Wu,Valerie	Engineer III		62.0	380.0
Bloxtton,Thomas D	Environmental Scientist II		61.0	325.5
Jackson,Cole McKee	Engineer I		60.0	239.0
Hardy,Jessy Marie Lucas	Engineer II		2.0	184.0
Ruebel,Mark W	Capital Project Manager IV		10.0	43.0
Pierce,Jeremy Dean	Roads Maintenance Worker I		21.0	21.0
Phou,Philana Loksi	Engineer I		18.5	19.5
Nielsen,Ron	Equipment Operator		19.0	19.0
Manassa,Latoya	Utility Worker II		16.0	16.0
Patterson,Don W	Crew Chief		12.0	12.0
Cortes,Bryna	Communications Specialist III		0.5	4.5
Simpson,Katherine C	Environmental Scientist III		4.0	4.0
Woodward,Raymond Keith	Roads Maintenance Worker I		3.0	3.0
Total: WLFL5 MOMB 2020 REPAIR			289.0	1,270.5
WLFL5 SAMMAMISH CIS				
Haddad,Bethany Marie	Project/Program Manager II		69.0	615.0
Dolk,Alexandra	Project/Program Manager II		12.5	306.0
Strazer,Mary J	Engineer III		11.0	159.0
Valett,John Robert	Project/Program Manager III		53.0	127.0
Melrose,Susan Elaine	Project/Program Manager IV		6.0	73.5
Gendaszek,Andrew Scott	Environmental Scientist III		2.0	70.0
Rivas,Sarah Michelle Crockett	Contract Specialist I		7.5	65.5
Klochak,John Richard	Environmental Scientist III		5.0	43.0
Houghton,Juliana	Capital Project Manager IV		18.0	35.0
Brummer,Christopher J	Engineer IV		1.5	19.0
Cortes,Bryna	Communications Specialist III		0.5	10.8
Dulan,JoAnn E	Contract Specialist II		1.0	8.0
Brennan,Grace McLaren	Environmental Scientist III		4.0	4.0
Total: WLFL5 SAMMAMISH CIS			191.0	1,535.8
WLFL5 WILLOWMOOR FLDPLAIN REST				
Akyuz,Katherine A	Project Control Officer		35.0	197.0
Houghton,Juliana	Capital Project Manager IV		87.0	193.0
Strazer,Mary J	Engineer III		39.5	142.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Lincoln,Alexandra E	Environmental Scientist III	29.5	94.5
Bannister,Thomas Andrew	Environmental Scientist II	8.0	92.5
Dulan,JoAnn E	Contract Specialist II	10.0	66.0
Brummer,Christopher J	Engineer IV	11.0	65.5
Beggs,Mark Robert	Engineer III	18.0	58.0
Valett,John Robert	Project/Program Manager III	7.0	18.0
Radloff,Judith K	Environmental Scientist III	3.0	9.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		248.0	935.5

WLFL7 BELMONDO 2020 REPAIR

Filizetti,Michael	Capital Project Manager III	49.0	284.0
Lincoln,Alexandra E	Environmental Scientist III	14.0	163.5
Beggs,Mark Robert	Engineer III	7.0	113.0
Ruebel,Mark W	Capital Project Manager IV	6.0	60.5
Ali,Adna Hussein	Contract Specialist I	25.5	56.8
Barrett,Lillian April	Communications Specialist III	5.8	35.8
Merritt,Tammy Marie	Contract Specialist III	4.0	34.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	13.0	13.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	13.0	13.0
Carlos,Ricardo	Contract Specialist II	2.0	7.0
Wu,Valerie	Engineer III	6.5	6.5
Jackson,Cole McKee	Engineer I	2.0	5.0
Knox,Matthew	Environmental Scientist IV	4.0	4.0
Phou,Philana Loksi	Engineer I	2.0	3.0
Brennan,Grace McLaren	Environmental Scientist III	2.0	2.0
Forbes,Madeline	Engineer II	1.0	1.0
Total: WLFL7 BELMONDO 2020 REPAIR		156.8	802.5

WLFL7 CDR PRE-CONST STRTGC ACQ

Bergrud,Shawn A	Engineer II	20.0	74.0
Engstrom,Kurt N	Real Property Agent IV	11.0	27.5
Walker,Monica H	Project/Program Manager III	1.0	20.5
King,Lori D	Real Property Agent Supervisor	9.0	17.0
Jackson,Robert B	Real Property Agent III	1.0	16.8
Evans,Elizabeth Danielle	Contract Specialist I	3.0	3.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		45.0	158.8

WLFL7 CEDAR RES FLOOD MITIGTN

Bergrud,Shawn A	Engineer II	23.0	148.0
Evans,Elizabeth Danielle	Contract Specialist I	15.0	47.0
King,Lori D	Real Property Agent Supervisor	1.0	7.0
Brubaker,John D	Engineer IV	1.5	5.5
Total: WLFL7 CEDAR RES FLOOD MITIGTN		40.5	207.5

Flood District Staffing Report: August 2025

			Current Month Hours	YTD Hours
WLFL7 CRT SITE 5 2020 REPAIR				
Hardy,Jessy Marie Lucas	Engineer II		17.5	385.0
Ward,Kevin R	Engineer I		20.0	235.0
Filizetti,Michael	Capital Project Manager III		20.0	212.0
Jackson,Cole McKee	Engineer I		16.0	149.1
Bannister,Thomas Andrew	Environmental Scientist II		4.0	120.8
Evans,Elizabeth Danielle	Contract Specialist I		7.0	67.0
Ruebel,Mark W	Capital Project Manager IV		4.0	64.0
Phou,Philana Loksi	Engineer I		18.0	36.0
Gendaszek,Andrew Scott	Environmental Scientist III		2.0	34.0
Keeler,Bailey A	Environmental Scientist III		1.0	7.0
Forbes,Madeline	Engineer II		3.0	3.0
Wu,Valerie	Engineer III		1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR			113.5	1,313.9
WLFL7 HERZMAN LEVEE SETBACK				
Kopp,Aaron	Engineer III		117.0	860.8
Sebhat,Naod	Engineer II		13.0	182.5
Bannister,Thomas Andrew	Environmental Scientist II		2.5	126.8
Brummer,Christopher J	Engineer IV		7.0	91.5
Kelley,Suzanna Doak	Environmental Scientist II		18.5	79.0
Bauman,Kerry	Environmental Scientist III		1.0	62.0
Dulan,JoAnn E	Contract Specialist II		10.0	54.0
Dolk,Alexandra	Project/Program Manager II		3.5	53.5
Total: WLFL7 HERZMAN LEVEE SETBACK			172.5	1,510.0
WLFL7 JAN RD LEVEE SETBACK				
Dulan,JoAnn E	Contract Specialist II		1.0	20.0
Total: WLFL7 JAN RD LEVEE SETBACK			1.0	20.0
WLFL7 PROGRESSIVE INVST LEVEE				
Hardy,Jessy Marie Lucas	Engineer II		14.0	81.5
Forbes,Madeline	Engineer II		56.0	56.0
Bannister,Thomas Andrew	Environmental Scientist II		3.3	52.3
Ruebel,Mark W	Capital Project Manager IV		3.0	33.5
Gendaszek,Andrew Scott	Environmental Scientist III		2.0	33.0
Wu,Valerie	Engineer III		20.0	20.0
Barrett,Lillian April	Communications Specialist III		3.3	3.3
Total: WLFL7 PROGRESSIVE INVST LEVEE			101.5	279.5
WLFL7 TABOR-CRWALL 2020 REPAIR				
Elkordy,Yasmeen	Project/Program Manager II		32.0	376.0

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		Current Month Hours	YTD Hours
Bodnar,Mark	Engineer III	28.0	307.5
Titchbourne,Julie May	Engineer IV	30.5	301.5
Sebhat,Naod	Engineer II	16.0	185.0
Klochak,John Richard	Environmental Scientist III	24.0	181.0
Brubaker,John D	Engineer IV	11.5	77.5
Plischke,Andrea C	Contract Specialist I	11.5	53.5
Radloff,Judith K	Environmental Scientist III	2.0	10.0
Brummer,Christopher J	Engineer IV	1.0	9.5
Knox,Matthew	Environmental Scientist IV	2.0	9.0
Merritt,Tammy Marie	Contract Specialist III	3.0	6.0
Brennan,Grace McLaren	Environmental Scientist III	5.5	5.5
Walker,Monica H	Project/Program Manager III	5.0	5.0
Cortes,Bryna	Communications Specialist III	1.5	3.5
Barrett,Lillian April	Communications Specialist III	0.3	0.3
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		173.8	1,530.8
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	12.0	87.0
Filizetti,Michael	Capital Project Manager III	8.0	54.0
Barton,Chase M	Managing Engineer	2.0	3.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		22.0	144.0
WLFL8 BRPS FISH PASS IMPRVMNTS			
Bean,Thomas Charles	Engineer IV	44.0	280.0
Filizetti,Michael	Capital Project Manager III	32.0	242.5
Gravette,Bruce R.	Wastewater Engineer - Senior	16.0	157.0
Jackson,Cole McKee	Engineer I	15.0	121.5
Knox,Matthew	Environmental Scientist IV	7.0	22.0
Plischke,Andrea C	Contract Specialist I	2.5	16.0
Merritt,Tammy Marie	Contract Specialist III	2.0	10.0
Simpson,Katherine C	Environmental Scientist III	1.0	6.5
Barton,Chase M	Managing Engineer	1.0	5.0
Total: WLFL8 BRPS FISH PASS IMPRVMNTS		120.5	860.5
WLFL8 BRPS HIGH-USE ENGINES			
Alvarado,Jessica A	Contract Specialist I	10.0	145.5
Ruebel,Mark W	Capital Project Manager IV	14.0	93.5
Bean,Thomas Charles	Engineer IV	14.0	79.5
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	2.0	79.0
Clark,Alexis Elaine	Project Control Engineer IV	2.0	18.0
Dulan,JoAnn E	Contract Specialist II	1.0	10.0
Li,Diana	Administrative Staff Assistant	1.0	1.0
Total: WLFL8 BRPS HIGH-USE ENGINES		44.0	426.5

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		Current Month Hours	YTD Hours
WLFL8 BRPS SEISMIC UPGRADES			
Filizetti,Michael	Capital Project Manager III	31.0	234.5
Bean,Thomas Charles	Engineer IV	24.0	159.5
Total: WLFL8 BRPS SEISMIC UPGRADES		55.0	394.0
WLFL8 BRPS SUPPORT SYS UPGRADE			
Bean,Thomas Charles	Engineer IV	6.0	32.5
Filizetti,Michael	Capital Project Manager III	4.0	31.0
Ruebel,Mark W	Capital Project Manager IV	12.0	16.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		22.0	79.5
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	54.0	327.0
Brubaker,John D	Engineer IV	37.0	217.0
Titchbourne,Julie May	Engineer IV	24.5	144.5
Bodnar,Mark	Engineer III	3.0	75.0
Elkordy,Yasmeen	Project/Program Manager II	2.5	72.5
Bauman,Kerry	Environmental Scientist III	1.0	61.0
Amrhein,Seth J	Environmental Scientist III	5.0	53.5
Barton,Chase M	Managing Engineer	7.5	34.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	21.0
Barrett,Lillian April	Communications Specialist III	1.3	5.5
Phanivong,Christine Jane Alba	Contract Specialist I	3.5	3.5
Merritt,Tammy Marie	Contract Specialist III	1.0	3.0
Total: WLFL8 DESIMONE MAJOR REPAIR		141.3	1,017.5
WLFL8 FORT DENT 2020 REPAIR			
Elkordy,Yasmeen	Project/Program Manager II	27.0	195.0
Bodnar,Mark	Engineer III	38.0	152.5
Klochak,John Richard	Environmental Scientist III	20.0	125.0
Alvarado,Jessica A	Contract Specialist I	11.0	43.0
Sebhat,Naod	Engineer II	2.5	25.5
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	25.5
Titchbourne,Julie May	Engineer IV	2.0	22.5
Lindborg,Analise	Water Quality Plnr/Prj Mgr III	1.5	18.5
Simpson,Katherine C	Environmental Scientist III	1.0	16.0
Dulan,JoAnn E	Contract Specialist II	2.0	10.0
Merritt,Tammy Marie	Contract Specialist III	1.0	6.0
Letourneau,Philippe David	Project/Program Manager III	1.3	4.3
McCabe,Erin P	Water Quality Plnr/Prj Mgr III	3.0	3.0
Brennan,Grace McLaren	Environmental Scientist III	1.5	1.5
Total: WLFL8 FORT DENT 2020 REPAIR		114.8	648.3

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			Current Month Hours	YTD Hours
WLFL8 GREEN PRE-CONSTRCTN ACQ				
Bergrud,Shawn A	Engineer II		30.0	113.0
King,Lori D	Real Property Agent Supervisor		6.0	16.0
Rivas,Sarah Michelle Crockett	Contract Specialist I		2.0	5.0
Jackson,Robert B	Real Property Agent III		1.5	4.5
Scott,Jason Todd	Project/Program Manager III		4.0	4.0
Letourneau,Philippe David	Project/Program Manager III		0.5	3.8
Triplett,Lauren Elisabeth	Administrative Specialist II		2.0	3.5
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ			46.0	149.8
WLFL8 HSB MCCOY REALIGN KENT				
McPherson,Heather N	Engineer II		57.5	499.0
Bodnar,Mark	Engineer III		33.5	168.0
Elkordy,Yasmeen	Project/Program Manager II		13.0	114.0
Amrhein,Seth J	Environmental Scientist III		11.0	72.0
Titchbourne,Julie May	Engineer IV		5.0	41.5
Kitamura,Kaoru	Engineer II		7.0	31.0
Sabbagh,Maan NMN	Engineer IV		21.0	21.0
Barton,Chase M	Managing Engineer		3.5	12.5
Walker,Monica H	Project/Program Manager III		1.8	5.8
Barrett,Lillian April	Communications Specialist III		1.8	5.8
Plischke,Andrea C	Contract Specialist I		0.5	1.5
Hyden,Timothy R	Engineer III		1.0	1.0
Total: WLFL8 HSB MCCOY REALIGN KENT			156.5	973.0
WLFL8 KNT ARPT RVT 2022 REPAIR				
Sebhat,Naod	Engineer II		61.0	274.5
Lippert,Iris Beckman	Engineer III		23.5	154.5
Elkordy,Yasmeen	Project/Program Manager II		33.0	80.0
Amrhein,Seth J	Environmental Scientist III		8.5	33.5
Gendaszek,Andrew Scott	Environmental Scientist III		6.0	24.0
Titchbourne,Julie May	Engineer IV		2.0	20.0
Walker,Monica H	Project/Program Manager III		2.0	2.0
Total: WLFL8 KNT ARPT RVT 2022 REPAIR			136.0	588.5
WLFL8 LWR GRN R CORR PLAN/EIS				
Brubaker,John D	Engineer IV		16.5	55.5
Robinson,Patricia A	Project/Program Manager III		15.0	44.0
Melrose,Susan Elaine	Project/Program Manager IV		4.0	44.0
Total: WLFL8 LWR GRN R CORR PLAN/EIS			35.5	143.5
WLFL8 LWR RUSSELL LEVEE SETBCK				

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Elkordy,Yasmeen	Project/Program Manager II	5.0	81.5
Walker,Monica H	Project/Program Manager III	6.3	59.8
Titchbourne,Julie May	Engineer IV	1.0	19.5
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		12.3	160.8
WLFL8 O'CONNELL 2021 REPAIR			
Bodnar,Mark	Engineer III	24.0	128.5
Bannister,Thomas Andrew	Environmental Scientist II	3.3	103.3
Walker,Monica H	Project/Program Manager III	18.5	87.3
Kelley,Suzanna Doak	Environmental Scientist II	17.0	75.0
Bauman,Kerry	Environmental Scientist III	5.0	43.0
McPherson,Heather N	Engineer II	13.0	40.5
Keeler,Bailey A	Environmental Scientist III	13.5	40.0
Melrose,Susan Elaine	Project/Program Manager IV	4.0	11.8
Beggs,Mark Robert	Engineer III	1.0	3.0
Brubaker,John D	Engineer IV	1.0	1.0
Total: WLFL8 O'CONNELL 2021 REPAIR		100.3	533.3
WLFL8 TUK-205 GUNTER FLOODWALL			
Robinson,Patricia A	Project/Program Manager III	4.0	134.0
King,Lori D	Real Property Agent Supervisor	5.0	11.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		9.0	145.0
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	5.0	129.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		5.0	129.5
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	17.0	450.0
Lincoln,Alexandra E	Environmental Scientist III	10.0	100.8
Dolk,Alexandra	Project/Program Manager II	29.5	79.5
Dulan,JoAnn E	Contract Specialist II	5.0	65.0
Brummer,Christopher J	Engineer IV	2.5	53.5
Beggs,Mark Robert	Engineer III	2.0	24.0
Seitz,Natalie Jean	Project/Program Manager III	2.5	8.5
Total: WLFL9 RIGHT BANK LEVEE SETBACK		68.5	781.3
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	32.0	490.0
Silva,Jamie Ann	Administrative Specialist III	48.5	391.0
Lawler,Amanda	Engineer II	1.0	7.5
Total: WLFLG FLOOD REDUCTION GRANTS		81.5	888.5

Flood District Staffing Report: August 2025

			Current Month Hours	YTD Hours
WLFLG WRIA GRANTS				
Harper,Kimberley Ann	Grant Administrator		70.0	584.5
Silva,Jamie Ann	Administrative Specialist III		57.0	419.0
Total: WLFLG WRIA GRANTS			127.0	1,003.5
WLFLM JAN ROAD EM				
Lincoln,Alexandra E	Environmental Scientist III		39.0	226.5
David,Aaron Thomas	Environmental Scientist III		0.5	64.3
Le,William	Enivronmental Aide		5.0	63.0
Saleh,Cynthia	Environmental Scientist I		24.5	24.5
Cortes,Bryna	Communications Specialist III		4.0	6.5
Plischke,Andrea C	Contract Specialist I		0.5	3.5
Total: WLFLM JAN ROAD EM			73.5	388.3
WLFLM CEDAR R TRAIL 2				
Hartema,Laura P	Environmental Scientist III		2.0	10.0
Rivas,Sarah Michelle Crockett	Contract Specialist I		1.0	4.0
Phanivong,Christine Jane Alba	Contract Specialist I		1.0	1.0
Total: WLFLM CEDAR R TRAIL 2			4.0	15.0
WLFLM CIRCLE RVR RANCH SM				
Amrhein,Seth J	Environmental Scientist III		6.0	6.0
Total: WLFLM CIRCLE RVR RANCH SM			6.0	6.0
WLFLM COUNTYLINE REACH EM				
Plischke,Andrea C	Contract Specialist I		0.5	2.0
Total: WLFLM COUNTYLINE REACH EM			0.5	2.0
WLFLM DYKSTRA SM				
Amrhein,Seth J	Environmental Scientist III		3.0	6.5
Rivas,Sarah Michelle Crockett	Contract Specialist I		1.5	1.5
Total: WLFLM DYKSTRA SM			4.5	8.0
WLFLM HERZMAN LEVEE SETBACK EM				
Brooks,Sophia Jade	Environmental Scientist I		5.0	42.0
Saleh,Cynthia	Environmental Scientist I		28.3	36.3
Phanivong,Christine Jane Alba	Contract Specialist I		7.0	28.8
Dulan,JoAnn E	Contract Specialist II		2.0	4.0
Total: WLFLM HERZMAN LEVEE SETBACK EM			42.3	111.0
WLFLM LOWER RUSSELL EM				
Bauman,Kerry	Environmental Scientist III		37.0	402.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Gregersen,Christopher N.	Environmental Scientist I	2.0	116.8
Knox,Matthew	Environmental Scientist IV	6.0	69.0
Brooks,Sophia Jade	Environmental Scientist I	8.0	34.0
Keeler,Bailey A	Environmental Scientist III	10.0	20.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	4.0	4.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	4.0	4.0
Total: WLFLM LOWER RUSSELL EM		71.0	650.3
WLFLM MIDDLE GREEN REF REACH			
Keeler,Bailey A	Environmental Scientist III	7.0	18.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	5.0	5.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	4.0	4.0
Total: WLFLM MIDDLE GREEN REF REACH		16.0	27.5
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	3.5	53.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	24.0
Bannister,Thomas Andrew	Environmental Scientist II	0.5	14.8
Bloxton,Thomas D	Environmental Scientist II	0.5	7.8
Total: WLFLM MONITORING COORDINATION		28.5	99.5
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	3.0	33.0
Total: WLFLM REDDINGTON EM		3.0	33.0
WLFLM REINIG ROAD SM			
Bloxton,Thomas D	Environmental Scientist II	0.5	14.8
Amrhein,Seth J	Environmental Scientist III	4.5	4.5
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Total: WLFLM REINIG ROAD SM		6.0	20.3
WLFLM SHAKE MILL LB SM			
Amrhein,Seth J	Environmental Scientist III	14.5	28.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Total: WLFLM SHAKE MILL LB SM		17.0	30.5
WLFLM SINNEMA QUAALE SM			
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLM SINNEMA QUAALE SM		1.0	1.5
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	5.0	36.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.5	5.0
Ali,Adna Hussein	Contract Specialist I	4.0	4.0
Total: WLFLM SMALL PROJECTS		12.5	45.0
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	4.3	48.5
Total: WLFLM SNOQ SMALL REPAIRS SM		4.3	48.5
WLFLM SR169 CULVERT SM			
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLM SR169 CULVERT SM		1.0	1.5
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	0.8	7.8
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLM STOSSEL RB 2018 SM		1.8	9.3
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	0.5	10.0
Total: WLFLM STUCK RIVER DRIVE SM		0.5	10.0
WLFLM TEUFEL SM			
Bauman,Kerry	Environmental Scientist III	32.0	107.0
Simpson,Katherine C	Environmental Scientist III	5.0	5.0
Amrhein,Seth J	Environmental Scientist III	2.0	2.0
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	0.5
Total: WLFLM TEUFEL SM		40.5	115.5
WLFLM WINKELMAN SM			
Klochak,John Richard	Environmental Scientist III	25.0	64.0
Knox,Matthew	Environmental Scientist IV	19.0	45.0
Buitrago,Kristopher Dean	Environmental Scientist I	25.0	25.0
Brennan,Grace McLaren	Environmental Scientist III	12.5	12.5
Simpson,Katherine C	Environmental Scientist III	6.5	8.5
Plischke,Andrea C	Contract Specialist I	1.0	1.5
Total: WLFLM WINKELMAN SM		89.0	156.5
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	7.0	121.0
Harper,Kimberley Ann	Grant Administrator	10.0	93.5
Silva,Jamie Ann	Administrative Specialist III	17.5	74.5
Total: WLFLO SUBREGNL OPPRTNTY FUND		34.5	289.0

Flood District Staffing Report: August 2025

		Current Month Hours	YTD Hours
WFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	88.0	377.0
Dulan,JoAnn E	Contract Specialist II	20.0	181.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	13.0	171.0
Phanivong,Christine Jane Alba	Contract Specialist I	18.0	167.3
Ali,Adna Hussein	Contract Specialist I	17.8	138.8
Carlos,Ricardo	Contract Specialist II	15.0	126.0
Plischke,Andrea C	Contract Specialist I	11.0	79.5
Merritt,Tammy Marie	Contract Specialist III	7.0	72.5
Alvarado,Jessica A	Contract Specialist I	20.0	68.0
Brubaker,John D	Engineer IV	34.0	44.5
Ewing,Christopher Aaron	Engineer III	30.0	41.5
Total: WFLX CENTRAL CHARGES		273.8	1,467.0
WFLX FARMLAND LEASE			
Lindborg,Analise	Water Quality Plnr/Prj Mgr III	4.5	12.5
McCabe,Erin P	Water Quality Plnr/Prj Mgr III	3.0	3.0
Total: WFLX FARMLAND LEASE		7.5	15.5
Total: Capital Projects		4,482.0	27,974.9
Grand Total:		9,843.3	64,013.3



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
10/25/2025

Due Date
11/04/2025

Invoice Number
6163

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00

WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
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Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee November 5, 2025 56

Thank you for your business!

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8722 Date of Invoice: 10/22/2025

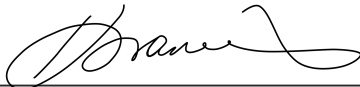
Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026 Reporting Period: 8/1/2025 - 8/31/2025

Amount Requested this Invoice: \$33,530.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Wednesday, October 22, 2025

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8722

Fee for accounting and consulting services rendered August 2025, including representing the District, providing data and responding to various inquiries; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements.

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/01/2025	Accounting & Consulting Worked on DRS compliance response; updates to eligibility records.	Francis	2.00	\$390.00	\$ 780.00
08/04/2025	Compiling financial statements Worked Feb 2025 draft FS.	Rapolu	5.00	\$225.00	1,125.00
08/05/2025	Compiling financial statements Worked March 2025 draft FS.	Rapolu	4.00	\$225.00	900.00
08/06/2025	Compiling financial statements Worked April 2025 draft FS.	Rapolu	4.00	\$225.00	900.00
08/07/2025	Compiling financial statements Worked May 2025 draft FS.	Rapolu	4.00	\$225.00	900.00
08/08/2025	Other general accounting Worked on Feb 2025 QBs entries.	Rapolu	3.00	\$225.00	675.00
08/08/2025	Payroll services Worked on processing DRS DCP report; worked on payroll and DRS PERS report draft.	Inclan	1.10	\$100.00	110.00
08/11/2025	Compiling financial statements Worked on March 2025 QBs entries. and preparation of draft Feb 2025 FS.	Rapolu	5.00	\$225.00	1,125.00
08/11/2025	Compiling financial statements Worked on monthly financials and discussion Jan-May 2025.	Jeenandra	3.25	\$250.00	812.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/11/2025	Payroll services Worked on payroll recon and processed payroll and DRS reports.	Inclan	1.50	\$100.00	150.00
08/11/2025	Payroll services Worked on biweekly payroll review.	Jeenandra	1.00	\$250.00	250.00
08/12/2025	Compiling financial statements Worked on preparation of March 2025 draft FS.	Rapolu	4.00	\$225.00	900.00
08/12/2025	Compiling financial statements Working on reviewing Jan-May 2025 FS.	Jeenandra	3.00	\$250.00	750.00
08/13/2025	Compiling financial statements Worked on April 2025 QBs entries, and draft April FS.	Rapolu	8.50	\$225.00	1,912.50
08/13/2025	Compiling financial statements	Francis	0.75	\$390.00	292.50
08/13/2025	Compiling financial statements Working on reviewing Jan-May 2025 FS; attended discussion on status, and worked on QBs backup.	Jeenandra	6.50	\$250.00	1,625.00
08/13/2025	Meetings Attended FS status meeting; worked on payroll review and cash management inquiry.	Inclan	0.50	\$100.00	50.00
08/14/2025	Compiling financial statements Worked on updates to May 2025 draft FS.	Rapolu	5.00	\$225.00	1,125.00
08/14/2025	Compiling financial statements Working on reviewing Jan-May 2025 FS; attended discussion on status.	Jeenandra	6.50	\$250.00	1,625.00
08/14/2025	Accounting & Consulting Work on financial statements, and Regence medical plan renewal.	Francis	3.00	\$390.00	1,170.00
08/15/2025	Compiling financial statements Worked on updates to draft FS based on Sangeetha's review.	Rapolu	1.00	\$225.00	225.00
08/15/2025	Compiling financial statements Worked on Jan-May 2025 draft FS updates.	Inclan	1.30	\$100.00	130.00
08/15/2025	Compiling financial statements Worked on reviewing Jan-May 2025 FS.	Jeenandra	5.00	\$250.00	1,250.00
08/18/2025	Compiling financial statements Worked on updates to draft FS based on Sangeetha's review.	Rapolu	1.00	\$225.00	225.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/18/2025	Compiling financial statements	Francis	4.00	\$390.00	1,560.00
08/18/2025	Compiling financial statements Worked on reviewing Jan-May 2025 FS.	Jeenandra	4.50	\$250.00	1,125.00
08/19/2025	Compiling financial statements Worked on updates to draft FS.	Rapolu	1.00	\$225.00	225.00
08/19/2025	Compiling financial statements Worked on Jan-May 2025 draft FS updates.	Inclan	0.50	\$100.00	50.00
08/19/2025	Compiling financial statements Working on reviewing Jan-May 2025 FS.	Jeenandra	3.00	\$250.00	750.00
08/19/2025	Financial statements/reports	Francis	3.00	\$390.00	1,170.00
08/20/2025	Financial statements/reports	Francis	4.00	\$390.00	1,560.00
08/20/2025	Other general accounting Worked on timesheet requests; finalized updates to Jan-May 2025 FS.	Inclan	0.90	\$100.00	90.00
08/21/2025	Payroll services Worked on processing DRS DCP report, timesheet requests, and payroll review.	Inclan	1.50	\$100.00	150.00
08/21/2025	Payroll services	Francis	2.00	\$390.00	780.00
08/22/2025	Payroll services	Francis	2.50	\$390.00	975.00
08/25/2025	Other general accounting Worked on WLRD billing followup.	Jeenandra	0.50	\$250.00	125.00
08/25/2025	Payroll services Attended payroll meeting with Horace and Michelle; worked on processing payroll and DRS PERS reports; reviewed WA L&I transmittal process.	Inclan	1.40	\$100.00	140.00
08/25/2025	Payroll services Worked on biweekly payroll review.	Jeenandra	0.50	\$250.00	125.00
08/25/2025	Accounting & Consulting Worked on HR consulting re: pay adjustments.	Francis	6.00	\$390.00	2,340.00
08/27/2025	Compiling financial statements Worked on preparation of June 2025 draft FS.	Rapolu	10.00	\$225.00	2,250.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/27/2025	Payroll services				
	Worked on L&I review.	Inclan	0.20	\$100.00	20.00
08/27/2025	Payroll services				
	Worked on followup regarding payroll liabilities payment.	Jeenandra	0.50	\$250.00	125.00
08/28/2025	Compiling financial statements				
	Worked on preparation of June 2025 draft FS.	Rapolu	4.00	\$225.00	900.00
08/28/2025	Meetings				
	Attended FS discussion with Sailesh.	Jeenandra	0.25	\$250.00	62.50
				Current Amount Due	\$ <u>33,530.00</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.



Invoice: LG 25-09

Lower Green River Corridor Plan and EIS Project Manager

October 29, 2025

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: September 25 – October 29, 2025

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 38 hours @ \$298 per hour

Total Amount Due	<u>\$11,324.00</u>
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Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix and subconsultants on planning process tasks including first draft of plan chapters and approaches for CIS.

Plan and participate in Partner Planning Committee.

Review iterations of work products and provide comments, direction, and edits to submit for consideration by Executive Director.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kjrystine Lund

Date	Description	Hours
	Review emails and materials under development for plan and meetings with team.	1.00
09/26/2025		
	Project management to review fall schedule and deliverables.	1.00
09/29/2025		
	Review draft plan to provide comments and direction. Review emails on Partner Planning Committee follow-up including meeting summary.	5.00
09/30/2025		
	Review draft plan and mark-up for discussion. Team call on plan review and next steps for Partner Planning Committee (PPC).	4.00
10/01/2025		
	Review materials and provide comments. Coordinate with Parametrix on schedule and CIS progress.	1.50
10/02/2025		
	Team meeting to review prep for PPC. Follow-up emails.	2.00
10/06/2025		
	Review materials and preparation for PPC. Review BOS agenda and meeting packet.	1.00
10/08/2025		
	Work on plan document. Team meeting on same. Coordinate with Parametrix about schedule and CIS approach.	4.00
10/09/2025		
	Prepare for meeting with ED on Partner Planning Committee presentation, questions, and roles. Follow-up on email distribution and verification on attendance.	2.00
10/10/2025		
	Review draft plan and create new outline and recommendations for revisions.	2.00
10/13/2025		
	Prepare for and participate in staff call on plan revisions.	1.50
10/14/2025		
	PPC prep and follow-up. Review emails and comments from attendees.	1.50
10/15/2025		
	Review materials for CIS discussion with Parametrix.	1.00
10/16/2025		
	Work on CIS priorities and how to structure development of technical analysis.	2.00
10/17/2025		
	Coordinate about BOS and EC meeting schedule to align with decision meetings with ED. Review Parametrix invoice and process for approval.	1.50
10/23/2025		
	Review emails. Coordinate on meeting schedule for deliverables.	1.00
10/27/2025		
	Call with Jenny about modeling and follow-up on low flow language in indicators. Review meeting schedule and decision timetable for next steps. Review emails.	2.00
10/28/2025		
	Review updated version of plan. Review modeling proposal. Team call.	4.00
10/29/2025		
Total		38.00

EXHIBIT C KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 71970 Date of Invoice: 10/23/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/19-2/28/2027 Reporting Period: 9/13/2025-10/17/2025

Amount requested this invoice: \$ 31,872.57

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

----- BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: September 13 through October 17, 2025

Dear Ms. Clark:

Attached is our invoice for services provided through October 17, 2025. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Participated in strategy meetings with you and Steven on September 15 and October 6. Managed the progression of work and the consultant team.

Subtask 5.03 – Planning for Engagement: Prepared PowerPoint for the fourth Partner Planning Committee meeting. Met to specifically discuss roles, responsibilities, and key messages for this meeting, including brainstorming flood needs.

Subtask 5.04 – Content Development: Finalized changes to discussion papers based on Partner Planning Committee input. Agreed that further revisions would be reflected, as needed, in the Flood Hazard Management Plan (Plan).

Subtask 5.05 – Engagement: Participated in both Meeting #3 (September 17) and Meeting #4 (October 15) of the Partner Planning Committee meeting. Kris Faucett continued coordination with the Community Navigators.

Subtask 5.06 – Plan Preparation: Expanded review and discussion of Sections 1 and 2 of the PEIS. Provided to you to confirm general content and level of detail. Continued work on Sections 3 and 4.

Subtask 5.08 – Prep for Capital Inv Strategy: I considered how draft legislation relating to flood risk prioritization and draft plan could inform organization and process for the capital investment strategy.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File



1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 71970

Invoice Date : 10/23/2025

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered From 9/13/2025 Through 10/17/2025

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	2,934.01
Subtask Expense	0.00
Subtask Total	2,934.01

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,923.75
Subtask Total	1,923.75

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	303.75
Subtask Total	303.75

Subtask : 03PMX - Planning for Engagement-PMX

Subtask Labor	3,063.83
Subtask Expense	0.00
Subtask Total	3,063.83

Subtask : 03CAS - Planning for Engagement-Cascadia

Subtask Labor	0.00
Subtask Expense	607.50
Subtask Total	607.50

Subtask : 04PMX - Content Development- PMX

Subtask Labor	1,556.35
Subtask Expense	0.00
Subtask Total	1,556.35

Subtask : 04LF - Content Development- Lund-Faucett

Subtask Labor	0.00
Subtask Expense	498.75
Subtask Total	498.75

Subtask : 04CAS - Content Development-Cascadia

Subtask Labor	0.00
Subtask Expense	1,215.00
Subtask Total	1,215.00

Subtask : 05PMX - Engagement-PMX

Subtask Labor	2,962.60
Subtask Expense	0.00
Subtask Total	2,962.60

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	5,447.50
Subtask Total	5,447.50

Subtask : 05CAS - Engagement-Cascadia

Subtask Labor	0.00
Subtask Expense	2,025.00
Subtask Total	2,025.00

Subtask : 06PMX - Plan Preparation-PMX

Subtask Labor	7,834.53
Subtask Expense	0.00
Subtask Total	7,834.53

Subtask : 08PMX - Prep for Capital Inv Strategy-PMX

Subtask Labor	1,500.00
Subtask Expense	0.00
Subtask Total	1,500.00

Task Labor	19,851.32
Task Expense	12,021.25
Task Total	31,872.57

Amount Due This Invoice

31,872.57

PROJECT STATEMENT :

Prior Billings:	268,686.25	Contract Amount:	1,705,454.67	Billings To Date:	300,558.82
Current Billings:	31,872.57	Billings To Date:	300,558.82	Paid To Date:	268,686.25
Total Billings:	300,558.82	Contract Balance:	1,404,895.85	Total Amount Due:	31,872.57

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jenifer J. Young	Sr Consultant	2.00	360.04	720.08
Jennifer A. Bailey	Principal Consultant	4.50	375.00	1,687.50
Jordanna D. Lebow	Project Accountant	0.50	101.89	50.95
Marci K. Gamon	Sr Project Control Specialist	2.75	172.90	475.48
Total Labor				2,934.01
Total Subtask : 01PMX - Project Management -PMX				2,934.01

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Lund Faucett LLC	1,923.75	1.0000	1,923.75
Total Expenses			1,923.75
Total Subtask : 01LF - Project Management -Lund-Faucett			1,923.75

Subtask : 01CAS - Project Management- Cascadia

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Cascadia Policy Solutions LLC	303.75	1.0000	303.75
Total Expenses			303.75
Total Subtask : 01CAS - Project Management- Cascadia			303.75

Subtask : 03PMX - Planning for Engagement-PMX

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jenifer J. Young	Sr Consultant	2.00	360.04	720.08
Jennifer A. Bailey	Principal Consultant	6.25	375.00	2,343.75
Total Labor				3,063.83
Total Subtask : 03PMX - Planning for Engagement-PMX				3,063.83

Subtask : 03CAS - Planning for Engagement-Cascadia

Expenses

<i>Account / Vendor</i>	<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General			
Cascadia Policy Solutions LLC	607.50	1.0000	607.50
Total Expenses			607.50
Total Subtask : 03CAS - Planning for Engagement-Cascadia			607.50

Subtask : 04PMX - Content Development- PMX

Labor

<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jenifer J. Young	Sr Consultant	2.50	360.04	900.10
Jennifer A. Bailey	Principal Consultant	1.75	375.00	656.25
Total Labor				1,556.35
Total Subtask : 04PMX - Content Development- PMX				1,556.35

Subtask : 04LF - Content Development- Lund-Faucett**Expenses**

Account / Vendor

Subconsultants - General

Lund Faucett LLC

Cost

Multiplier

Amount

498.75

1.0000

498.75

Total Expenses**498.75****Total Subtask : 04LF - Content Development- Lund-Faucett****498.75****Subtask : 04CAS - Content Development- Cascadia****Expenses**

Account / Vendor

Subconsultants - General

Cascadia Policy Solutions LLC

Cost

Multiplier

Amount

1,215.00

1.0000

1,215.00

Total Expenses**1,215.00****Total Subtask : 04CAS - Content Development- Cascadia****1,215.00****Subtask : 05PMX - Engagement-PMX****Labor**

Employee

Class

Hours

Rate

Amount

Jenifer J. Young

Sr Consultant

2.50

360.04

900.10

Jennifer A. Bailey

Principal Consultant

5.50

375.00

2,062.50

Total Labor**2,962.60****Total Subtask : 05PMX - Engagement-PMX****2,962.60****Subtask : 05LF - Engagement-Lund Faucett****Expenses**

Account / Vendor

Subconsultants - General

Lund Faucett LLC

Cost

Multiplier

Amount

5,447.50

1.0000

5,447.50

Total Expenses**5,447.50****Total Subtask : 05LF - Engagement-Lund Faucett****5,447.50****Subtask : 05CAS - Engagement-Cascadia****Expenses**

Account / Vendor

Subconsultants - General

Cascadia Policy Solutions LLC

Cost

Multiplier

Amount

2,025.00

1.0000

2,025.00

Total Expenses**2,025.00****Total Subtask : 05CAS - Engagement-Cascadia****2,025.00****Subtask : 06PMX - Plan Preparation-PMX****Labor**

Employee

Class

Hours

Rate

Amount

Dana L. Rivera

Planner III

5.00

125.35

626.75

Jenifer J. Young

Sr Consultant

7.00

360.04

2,520.28

Jennifer A. Bailey

Principal Consultant

12.50

375.00

4,687.50

Total Labor**7,834.53****Total Subtask : 06PMX - Plan Preparation-PMX****7,834.53****Subtask : 08PMX - Prep for Capital Inv Strategy-PMX**

Subtask : 08PMX - Prep for Capital Inv Strategy-PMX

Labor				
Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	4.00	375.00	1,500.00
Total Labor				1,500.00
Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX				1,500.00
Task : 05 - Plan and CIS				31,872.57
Amount Due This Invoice				31,872.57

Labor Detail

Task	Subtask	Name	Date	Hours
Task 05				
05	06PMX	Dana L. Rivera	9/15/2025	1.00
05	06PMX	Dana L. Rivera	9/16/2025	2.50
05	06PMX	Dana L. Rivera	9/18/2025	1.00
05	06PMX	Dana L. Rivera	10/3/2025	0.50
05	01PMX	Jenifer J. Young	9/15/2025	1.00
05	01PMX	Jenifer J. Young	10/6/2025	1.00
05	03PMX	Jenifer J. Young	10/9/2025	1.00
05	03PMX	Jenifer J. Young	10/10/2025	1.00
05	04PMX	Jenifer J. Young	9/24/2025	1.00
05	04PMX	Jenifer J. Young	10/1/2025	1.50
05	05PMX	Jenifer J. Young	9/17/2025	1.50
05	05PMX	Jenifer J. Young	10/15/2025	1.00
05	06PMX	Jenifer J. Young	9/16/2025	0.50
05	06PMX	Jenifer J. Young	9/19/2025	1.00
05	06PMX	Jenifer J. Young	9/23/2025	1.00
05	06PMX	Jenifer J. Young	9/24/2025	2.00
05	06PMX	Jenifer J. Young	10/1/2025	1.00
05	06PMX	Jenifer J. Young	10/13/2025	0.50
05	06PMX	Jenifer J. Young	10/14/2025	1.00
05	01PMX	Jennifer A. Bailey	9/15/2025	1.00
05	01PMX	Jennifer A. Bailey	9/16/2025	0.25
05	01PMX	Jennifer A. Bailey	9/19/2025	0.50
05	01PMX	Jennifer A. Bailey	9/23/2025	1.00
05	01PMX	Jennifer A. Bailey	10/6/2025	1.75
05	03PMX	Jennifer A. Bailey	9/16/2025	3.50
05	03PMX	Jennifer A. Bailey	10/6/2025	1.00
05	03PMX	Jennifer A. Bailey	10/9/2025	1.00
05	03PMX	Jennifer A. Bailey	10/10/2025	0.75
05	04PMX	Jennifer A. Bailey	9/24/2025	1.75
05	05PMX	Jennifer A. Bailey	9/17/2025	4.00
05	05PMX	Jennifer A. Bailey	10/15/2025	1.50
05	06PMX	Jennifer A. Bailey	9/19/2025	0.75
05	06PMX	Jennifer A. Bailey	9/25/2025	1.50
05	06PMX	Jennifer A. Bailey	9/26/2025	1.50
05	06PMX	Jennifer A. Bailey	9/29/2025	1.00
05	06PMX	Jennifer A. Bailey	9/30/2025	0.50
05	06PMX	Jennifer A. Bailey	10/1/2025	2.00
05	06PMX	Jennifer A. Bailey	10/9/2025	1.25
05	06PMX	Jennifer A. Bailey	10/13/2025	1.50
05	06PMX	Jennifer A. Bailey	10/17/2025	2.50
05	08PMX	Jennifer A. Bailey	10/10/2025	0.75
05	08PMX	Jennifer A. Bailey	10/13/2025	1.50
05	08PMX	Jennifer A. Bailey	10/17/2025	1.75
05	01PMX	Jordanna D. Lebow	9/18/2025	0.50
05	01PMX	Marci K. Gamon	9/15/2025	0.25
05	01PMX	Marci K. Gamon	9/16/2025	1.25
05	01PMX	Marci K. Gamon	9/17/2025	0.75
05	01PMX	Marci K. Gamon	9/18/2025	0.50
Total Hours Task 05				58.75
Total Hours Project 553-7543-002				58.75

Other Expenses Detail

Task	Subtask	Acct Name	Vendor Name	Doc #	Ref #	Ref Date	Cost/Qty	Mult / Unit Cost	Billed
Task 05									
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0260313	51421	10/21/2025	303.75	1.0000	303.75
05	03CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0260313	51421	10/21/2025	607.50	1.0000	607.50
05	04CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0260313	51421	10/21/2025	1,215.00	1.0000	1,215.00
05	05CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0260313	51421	10/21/2025	2,025.00	1.0000	2,025.00
05	01LF	Subconsultants - General	Lund Faucett LLC	0260314	459-55	10/21/2025	1,923.75	1.0000	1,923.75
05	04LF	Subconsultants - General	Lund Faucett LLC	0260314	459-55	10/21/2025	498.75	1.0000	498.75
05	05LF	Subconsultants - General	Lund Faucett LLC	0260314	459-55	10/21/2025	5,447.50	1.0000	5,447.50
Total Expenses Task 05									12,021.25
Total Expenses Project 553-7543-002									12,021.25

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-55

Date: 10/21/25
Invoice #: **459-55**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: September 13-October 21, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	6.75	\$285.00	\$1,923.75
SUBTOTAL				\$1,923.75

TASK 5.04 Content Development

- Review and provide feedback on draft plan

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	1.75	\$285.00	\$498.75
SUBTOTAL				\$498.75

TASK 5.05 Engagement

- Update project database
- Prepare for and facilitate September PPC meeting; develop and coordinate approval of meeting notes and summary
- Draft, gain approval and distribute October PPC meeting email and materials
- Prepare for and facilitate October PPC meeting
- Coordinate with Navigators on engagement, including PPC participation

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	11.5	\$285.00	\$3,277.50
SENIOR ASSOCIATE	E. Pepin Cato	5.5	\$220.00	\$1,210.00
ASSOCIATE	C. Rogers	6	\$160.00	\$960.00
SUBTOTAL				\$5,447.50

SERVICES TOTAL **\$7,870.00**

INVOICE TOTAL \$7,870.00

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$1,923.75	\$16,627.50	\$40,940.00
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$498.75	\$5,557.50	\$2,992.50
Task 5.05 Engagement	\$54,280.00	\$5,447.50	\$31,590.00	\$22,690.00
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$0.00	\$1,089.42	\$112,410.58
TOTALS	\$273,971.25	\$7,870.00	\$65,901.92	\$208,069.33

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 7,870.00		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01LF	\$	1,923.75
05.04LF	\$	498.75
05.05LF	\$	5,447.50
Total	\$	7,870.00

Lund Faucett, Invoice 459-55, 9/13/2025 - 10/21/2025

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	51421
Invoice Date	10/21/2025
For Services Through	10/17/2025
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
09/15/2025	MB	[Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young) and K. Lund. [Maia Bellon]	0.75	303.75
09/17/2025	MB	[Task 5.05] Attend virtual Planning Partner Committee meeting with client (M. Clark, S. Schauer) and debrief same. [Maia Bellon]	2.00	810.00
09/24/2025	MB	[Task 5.04] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	0.50	202.50
10/01/2025	MB	[Task 5.05] Review internal and external meeting summaries for 9/17/25 Partner Planning Committee meeting. [Maia Bellon]	0.25	101.25
10/01/2025	MB	[Task 5.05] Attend consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	607.50
10/02/2025	MB	[Task 5.04] Additional review of draft Plan; review and prepare revisions to Tribal language in Plan Sections 1 & 2. [Maia Bellon]	0.50	202.50
10/02/2025	MB	[Task 5.05] Prepare edits and comments on draft message to PCC regarding 10/15/25 meeting. [Maia Bellon]	0.25	101.25
10/07/2025	MB	[Task 5.03] Review email and associated materials and provide comment on draft PPC message for 10/15/25 meeting. [Maia Bellon]	0.25	101.25
10/08/2025	MB	[Task 5.04] Review email related to draft Plan and PCC meeting preparation; review draft Plan and develop Tribal engagement description language. [Maia Bellon]	0.50	202.50
10/09/2025	MB	[Task 5.03] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	1.25	506.25

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	51421
Invoice Date	10/21/2025
For Services Through	10/17/2025
Terms:	N/A

10/14/2025	MB	[Task 5.04] Review draft Plan and provide thematic comments; prepare for and attend consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund to discuss same; transmit proposed edits and comments on draft Plan to consultant team. [Maia Bellon]	1.50	607.50
10/15/2025	MB	[Task 5.05] Attend Partner Planning Committee meeting with client (S. Schauer), Parametrix (J. Bailey, J. Young), facilitator (K. Faucett) and K. Lund. [Maia Bellon]	1.00	405.00

Total Hours: 10.25 hrs
Total Consulting: 4,151.25
Total Invoice Amount: 4,151.25

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 4,151.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01CAS	\$ 303.75	
05.03CAS	\$ 607.50	
05.04CAS	\$ 1,215.00	
05.05CAS	\$ 2,025.00	
Total	\$ 4,151.25	

Cascadia, Invoice 51421, October 2025

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$73,319.33	\$5,161.51	\$78,480.84	\$221,692.54
05.01PMX	Parametrix	\$177,681.88	\$45,149.33	\$2,934.01	\$48,083.34	\$129,598.54
05.01LF	Lund-Faucett	\$57,567.50	\$14,703.75	\$1,923.75	\$16,627.50	\$40,940.00
05.01CAS	Cascadia	\$64,924.00	\$13,466.25	\$303.75	\$13,770.00	\$51,154.00
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$22,763.22	\$3,671.33	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$9,570.72	\$3,063.83	\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$3,508.75	\$607.50	\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$114,116.16	\$3,270.10	\$117,386.26	\$103,693.34
05.04PMX	Parametrix	\$81,329.60	\$69,993.33	\$1,556.35	\$71,549.68	\$9,779.92
05.04LF	Lund-Faucett	\$8,550.00	\$5,058.75	\$498.75	\$5,557.50	\$2,992.50
05.04CAS	Cascadia	\$16,200.00	\$14,985.00	\$1,215.00	\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,015.08		\$4,015.08	\$25,984.92
05.04CON	Confluence	\$40,000.00	\$10,766.50		\$10,766.50	\$29,233.50
05.04NHC	NHC	\$45,000.00	\$9,297.50		\$9,297.50	\$35,702.50
05	Engagement	\$132,209.20	\$36,091.41	\$10,435.10	\$46,526.51	\$85,682.69
05.05PMX	Parametrix	\$59,704.20	\$7,721.41	\$2,962.60	\$10,684.01	\$49,020.19
05.05LF	Lund-Faucett	\$54,280.00	\$26,142.50	\$5,447.50	\$31,590.00	\$22,690.00
05.05CAS	Cascadia	\$18,225.00	\$2,227.50	\$2,025.00	\$4,252.50	\$13,972.50
06	Plan Preparation	\$157,223.08	\$9,242.52	\$7,834.53	\$17,077.05	\$140,146.03
05.06PMX	Parametrix	\$135,983.08	\$9,242.52	\$7,834.53	\$17,077.05	\$118,906.03
05.06LF	Lund-Faucett	\$5,040.00			\$0.00	\$5,040.00
05.06CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$4,687.50	\$1,500.00	\$6,187.50	\$41,933.17
05.08PMX	Parametrix	\$40,650.67	\$4,687.50	\$1,500.00	\$6,187.50	\$34,463.17
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$0.00	\$0.00	\$0.00	\$148,231.33
05.09PMX	Parametrix	\$123,821.33			\$0.00	\$123,821.33
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
Expenses	Expenses	\$113,500.00	\$1,089.42	\$0.00	\$1,089.42	\$112,410.58
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$1,089.42		\$1,089.42	\$112,410.58
placeholder	placeholder	\$0.00			\$0.00	\$0.00
MR	Management Reserve	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
05.MR	Parametrix	\$500,000.00			\$0.00	\$500,000.00
Total Task 05		\$1,705,454.67	\$268,686.25	\$31,872.57	\$300,558.82	\$1,404,895.85
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$4,048,973.03	\$31,872.57	\$4,080,845.60	\$1,404,895.85

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

October 30, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-10

Coaching

9/30/25	Prep, Record Review	10 min	.....	\$72.50
9/30/25	Coaching Session	90 min	.....	\$652.50
10/7/25	Prep, Record Review	10 min	.....	\$72.50
10/7/25	Coaching Session Scheduled		.....	\$652.50
10/16/25	Prep, Record Review	10 min	.....	\$72.50
10/16/25	Coaching Session Scheduled		.....	\$652.50
10/21/25	Prep, Record Review	10 min	.....	\$72.50
10/21/25	Coaching Session Scheduled		.....	\$652.50
10/28/25	Prep, Record Review	10 min	.....	\$72.50
10/28/25	Coaching Session Scheduled		.....	\$652.50
10/30/25	Prep, Record Review	10 min	.....	\$72.50
10/30/25	Coaching Session	90 min	.....	\$652.50
Total Coaching				\$4,350.00

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237