



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Pete von Reichbauer

1:30 PM

Wednesday, December 3, 2025

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>
3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser: <https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



1. **Call to Order**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. **Roll Call**

3. **Approval of Minutes of November 5, 2025** **pg 3**

4. **Additions to the Agenda**

5. **Public Comment**

6. **Approval of Invoices** **pg 6**

7. **Manager Reports**

Krista Camenzind, Deputy Director, Water and Land Resources Division

8. **Other Business**

Adjournment



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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, November 5, 2025

Hybrid Meeting

DRAFT MINUTES

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Broadband Channels 711 (HD) / 22 (SD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:32 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of October 1, 2025

Vice Chair Perry moved to approve the minutes of the October 1, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Alex Tsimmerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$4,102,224.80)
AndiSites (\$149.00)
Francis & Co. (\$33,530.00)
Lund Consulting (\$11,324.00)
Lund Faucett (\$43,978.82)
Parametrix (\$31,872.57)
Wallace Wilkins (\$4,350.00)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Briefings

7. FCD Briefing No. FCD2025-B08

Report on Expanding Flood Preparedness Outreach and Education Activities.

Michelle Clark, District Executive Director, briefed the Committee and answered questions on Expanding Flood Preparedness Outreach and Education Activities.

This matter was Presented.

Manager Reports

No reports were given.

Other Business

Chair Dunn and Vice Chair Perry acknowledged Supervisor Quinn's last Flood Control District Executive Committee meeting and thanked him for his service.

Adjournment

The meeting was adjourned at 1:53 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – December 3, 2025

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division (WLRD)	2025-09	\$5,019,584.06
KC Council	2025-Q3	\$102,422.00
Warrants		
AndiSites	6209	\$149.00
Lund Consulting	LG25-10	\$5,960.00
Lund Faucett	531-20	\$1,868.75
Parametrix	72983	\$22,381.39
Wallace Wilkins	2025-11	\$2,827.50

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee December 3, 2025

Trudi Lindstrom | Erika Smith | Josh Longmire | Teresa Moore
De'Sean Quinn | Pete von Reichbauer | Girmay Zahilay

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION								
Ledger	KC Global		Category	Interfund Transfers		Source	Manual	
Currency	USD		Accounting Date (MM/DD/YY)					
REQUESTOR INFORMATION								
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 5,019,584.06	
2	000001561	0000000	000000	33833	0000000	00000		\$ 5,019,584.06
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total	\$ 5,019,584.06	\$ 5,019,584.06
Explanation/Description								
September 2025 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571								
CONTACT INFORMATION Typed or Printed								
Contact Name	Sarah Blazevic			Organization	King County Water & Land Resources Division			
Email	sblazevic@kingcounty.gov			Phone #	(206) 477-9617	Ext		
AUTHORIZATION								
Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction.								
Approved by				Title			Date	
Print Name				Phone #			Email	
FOR OFFICIAL USE ONLY								
Date Entered			Entered By			Document #		

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

November 6, 2025

Russell Pethel

Administrator / Clerk of the King County Flood Control District

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of September 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in September, please see the September Monthly Report submitted to the District Executive Director on October 16, 2025.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Friday November 7th, 2025, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: September 2025

10-Oct-25

Description	2025 Adopted Budget	2024 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,779,247	\$0	\$145,621.38	\$1,769,813.24	64%	
Policy, Performance, and Budget	\$1,030,442	\$0	\$115,935.92	\$930,619.78	90%	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913	\$0	\$99,110.78	\$1,479,038.27	62%	
Flood Preparation, Flood Warning Center	\$1,330,076	\$0	\$124,390.74	\$454,773.97	34%	
Program Management	\$2,169,259	\$0	\$84,108.76	\$852,027.67	39%	
Basin Planning & Portfolio Mgmt	\$1,554,812	\$0	\$104,396.42	\$960,009.77	62%	
Capital Program Administration	\$1,036,541	\$0	\$181,617.07	\$1,943,021.29	187%	
Overhead / Central Costs	\$4,006,111	\$0	\$531,253.97	\$2,118,687.21	53%	
Total	\$16,282,400	\$0	\$1,386,435.04	\$10,507,991.20	65%	

Notes:

Operating Billing Detail: September 2025

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,619.26
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$3,904.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,306.37
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$1,711.59
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$80.37
1128378	561010 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1128378	561010 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1128378	561010 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$42,194.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$5,582.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,108.92)
0000000	Default	82200	PAID TIME OFF	(\$7,302.94)
0000000	Default	82300	INDIRECT COSTS	(\$2,302.53)
0000000	Default	82600	INDIRECT COST RATE 6	(\$8,516.48)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$38,539.13
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$473.59
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$149.66
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$8,350.51
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$7,520.66
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$2,418.35
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$8,945.47
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$219.29
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$145.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.54
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$22,113.65
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	(\$2,534.27)
1111841	WLFLD AM MAINT RIVER FACILITY	51130	OVERTIME	\$336.71
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	(\$114.00)
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$907.24
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$86.81
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$5,414.86
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$700.89
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$79,492.91

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$30.45
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$305.75
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$8,864.02
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$7,991.99
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$2,295.67
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	(\$201.47)
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$8,592.71
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$2,050.10
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$39.65
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$207.33
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$53.94
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$722.07
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$650.28
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$205.06
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$758.37
Category Total				\$145,621.38

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,998.87
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,857.32
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$5,667.30
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$28.53
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$277.10
1001171	561005 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$462.33
1001171	561005 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$32.00
1001171	561005 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$103.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$30,475.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$4,031.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$30,840.47)
0000000	Default	82200	PAID TIME OFF	(\$27,775.84)
0000000	Default	82300	INDIRECT COSTS	(\$9,167.02)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$326.18)
0000000	Default	82600	INDIRECT COST RATE 6	(\$33,907.98)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$7,800.26
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51120	TEMPORARY	\$615.41

Project	Project Name	Account	Account Description	Expenditure
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53120	MISCELLANEOUS SERVICES	\$0.70
1111869	WLFLD PP EDUCTN & PUB OUTRCH	53220	POSTAGE	\$9,439.76
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$47.25
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$2,747.13
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$2,474.28
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$841.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82400	EXTRA HELP INDUST INS OH	\$48.94
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$3,112.87
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$78,945.20
1111831	WLFLD PP KCFCZD IMPL & COORD	51120	TEMPORARY	\$1,333.37
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$157.06
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$31.90
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	\$3,751.79
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$27,804.55
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$25,041.28
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$8,027.99
1111831	WLFLD PP KCFCZD IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$106.01
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$29,694.91
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,890.45
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,347.44
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,213.53
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$382.61
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,415.19
Category Total				\$115,935.92

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$8,890.22
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,465.09
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$5,492.37
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.33
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$258.15
1001172	561007 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,155.83
1001172	561007 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$80.00
1001172	561007 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$257.50

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$25,655.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,395.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$31,282.22)
0000000	Default	82200	PAID TIME OFF	(\$28,173.56)
0000000	Default	82300	INDIRECT COSTS	(\$8,994.13)
0000000	Default	82500	OVERTIME BENEFITS	(\$227.57)
0000000	Default	82600	INDIRECT COST RATE 6	(\$33,268.46)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$25,184.78
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	\$1,118.24
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$3,070.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$8,101.83
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$7,296.74
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$2,412.28
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	\$227.57
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$8,922.72
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$14,639.54
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$40,041.27
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$2,384.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$4,379.27
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$3,944.06
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,243.49
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$4,599.43
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$27,094.78
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$120.40
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$9,542.78
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$8,594.40
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,709.63
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$10,022.43
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$3,251.19
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$1,145.02
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$1,031.24
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$325.11
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$1,202.63
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$686.01
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$241.61
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$217.60
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$68.62

Project	Project Name	Account	Account Description	Expenditure
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$253.76
Category Total				\$99,110.78

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$676.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$89.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$2,254.31
1138201	WLFLD PP FLD EVENT 02/05/2020	51130	OVERTIME	\$447.30
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$751.54
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$676.84
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$258.13
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$954.78
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$4,083.22
1123053	WLFLD PP FLD PREPAREDNESS	51120	TEMPORARY	\$2,153.91
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,848.00
1123053	WLFLD PP FLD PREPAREDNESS	55149	EMERGENCY MGMT DIV	\$64,273.79
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	\$2,309.50
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$1,438.10
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$1,295.20
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$623.69
1123053	WLFLD PP FLD PREPAREDNESS	82400	EXTRA HELP INDUST INS OH	\$171.23
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$2,307.10
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$17,331.33
1111882	WLFLD PP FWC PREP & TRAINING	52221	SUPPLIES VEHICLE	\$79.24
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$89.88
1111882	WLFLD PP FWC PREP & TRAINING	53690	REPAIR MAINTENANCE OTHER	\$7.42
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$22.54
1111882	WLFLD PP FWC PREP & TRAINING	55159	FMD COPY CENTER	\$670.38
1111882	WLFLD PP FWC PREP & TRAINING	55268	KCIT eGOVERNMENT SERVICES	\$3,427.00
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$5,131.82
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$4,621.83
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$1,457.05
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$5,470.61
Category Total				\$124,390.74

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$33,512.11
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Project	Project Name	Account	Account Description	Expenditure
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,587.38
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$4,945.25
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$230.21
1001173	561008 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1001173	561008 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1001173	561008 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$17,569.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,324.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,972.32)
0000000	Default	82200	PAID TIME OFF	(\$17,086.82)
0000000	Default	82300	INDIRECT COSTS	(\$5,397.98)
0000000	Default	82500	OVERTIME BENEFITS	(\$22.57)
0000000	Default	82600	INDIRECT COST RATE 6	(\$19,966.80)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$46,876.53
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$110.93
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$129.11
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$78.53
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$3,906.05
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$16,510.11
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$14,869.25
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$4,698.77
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$22.57
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$17,380.84
Category Total				\$84,108.76

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$12,203.28
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$17,568.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$9,904.52
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$7,404.47
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$99.87
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$347.62
1147221	561017 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,618.17

Project	Project Name	Account	Account Description	Expenditure
1147221	561017 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$112.00
1147221	561017 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$360.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$18,946.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,506.00)
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$59,977.17
1147442	WLFLD BPPM IMPLEMENT & COORD	51130	OVERTIME	\$99.32
1147442	WLFLD BPPM IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$24.23
1147442	WLFLD BPPM IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$308.74
1147442	WLFLD BPPM IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$47.83
1147442	WLFLD BPPM IMPLEMENT & COORD	53101	PROFESSIONAL SERVICES PRINTIN	\$854.42
1147442	WLFLD BPPM IMPLEMENT & COORD	53102	PROFESSIONAL SERVICES	\$1,387.88
1147442	WLFLD BPPM IMPLEMENT & COORD	53320	FREIGHT AND DELIVRY SRV	\$51.64
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$28.14
1147442	WLFLD BPPM IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$175.00
1147442	WLFLD BPPM IMPLEMENT & COORD	55159	FMD COPY CENTER	\$2,575.01
1147442	WLFLD BPPM IMPLEMENT & COORD	55268	KCIT eGOVERNMENT SERVICES	\$298.00
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,201.44
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,883.31
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$918.93
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$3,398.93
Category Total				\$104,396.42

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$18,987.38
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$17,568.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,763.68
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$5,947.54
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$128.40
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$305.29
1130774	561011 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$2,080.50
1130774	561011 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$144.00
1130774	561011 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$463.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$8,333.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,101.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$30,613.62)
0000000	Default	82200	PAID TIME OFF	(\$27,571.56)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82300	INDIRECT COSTS	(\$9,946.07)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$750.24)
0000000	Default	82500	OVERTIME BENEFITS	(\$631.09)
0000000	Default	82600	INDIRECT COST RATE 6	(\$36,790.48)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$200,045.07
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$17,502.75
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	\$3,111.18
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$30.80
1130783	WLFLD ST IMPLEMENT & COORD	55258	MOTOR POOL ER R SVC	\$72.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,164.44
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$5,551.88
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,061.40
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	\$247.35
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$7,625.17
Category Total				\$181,617.07

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$12,660.47
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$32,317.91
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,376.00
1111848	WLFLD DEFLT CENTRAL COSTS	55150	PROSECUTING ATTORNEY	\$336,173.04
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$27,750.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$2,427.18
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$369.00
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT BUSINESS SOLUTIONS SERVIC	\$8,685.00
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$14,424.15
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$665.00
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$6,274.33
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$259.50
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$246.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$66,418.06
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$307.33
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$19,901.00
Category Total				\$531,253.97

Grand Total

\$1,386,435.04

Flood District Capital Billing: September 2025

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$1,623.09	\$12,631,609	\$6,134,855	49%	\$7,003,992		
Program Subtotal:		\$1,623.09	\$12,631,609	\$6,134,855	49%	\$7,003,992		
Total: Skykomish/Miller Rivers		\$1,623.09	\$12,631,609	\$6,134,855		\$7,003,992		

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$15,701.35	\$2,124,400	\$1,976,129	93%	\$2,124,400		
1141729	WLFL1 MASON THORSON ELLS 2022 REPAI	\$750.00	\$205,000	\$174,666	85%	\$205,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$171,732.20	\$881,316	\$474,548	54%	\$874,518		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$23,229.87	\$2,797,668	\$459,588	16%	\$612,290		
Program Subtotal:		\$211,413.42	\$6,008,384	\$3,084,931	51%	\$3,816,208		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$2,636.16	\$724,000	\$484,073	67%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$96.99	\$37,312,180	\$9,368,970	25%	\$14,785,105		
Program Subtotal:		\$2,733.15	\$38,036,180	\$9,853,043	26%	\$14,785,105		
Total: Upper Snoqualmie River		\$214,146.57	\$44,044,564	\$12,937,974		\$18,601,313		

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$30,529.36	\$8,932,458	\$1,918,714	21%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$123.33	\$979,803	\$855,530	87%	\$863,997		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$5,004.99	\$24,294,973	\$4,025,454	17%	\$6,453,573		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$11,032.37	\$3,324,877	\$1,297,618	39%	\$3,693,510		
Program Subtotal:		\$46,690.05	\$37,532,111	\$8,097,315	22%	\$13,660,629		
Total: Lower Snoqualmie River		\$46,690.05	\$37,532,111	\$8,097,315		\$13,660,629		

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$4,657.15	\$26,202,694	\$93,615	0%	\$477,619		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$308.33	\$18,134,441	\$2,634,904	15%	\$4,934,595		
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$70.83	\$1,132,951	\$1,011,835	89%	\$1,132,951		
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$982.15	\$8,276,188	\$5,166,435	62%	\$6,578,102		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$106.23	\$17,979,175	\$25,032	0%	\$210,175		
Program Subtotal:		\$6,124.69	\$71,725,449	\$8,931,821	12%	\$13,333,442		
Total: Tolt River		\$6,124.69	\$71,725,449	\$8,931,821		\$13,333,442		

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$1,434.34	\$836,037	\$551,121	66%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$56,519.55	\$1,265,168	\$335,745	27%	\$982,168		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$9,556.17	\$1,000,000	\$117,525	12%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$15,859.09	\$1,458,195	\$648,627	44%	\$781,570		
1139624	WLFL5 SAMMAMISH CIS	\$20,036.55	\$3,190,507	\$2,472,747	78%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$116,777.63	\$5,145,066	\$4,622,795	90%	\$5,145,066		
Program Subtotal:		\$220,183.33	\$12,894,973	\$8,748,560	68%	\$11,935,348		
Total: Sammamish River		\$220,183.33	\$12,894,973	\$8,748,560		\$11,935,348		

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$64,254.39	\$1,971,194	\$825,792	42%	\$2,001,398		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$7,877.47	\$20,330,532	\$6,183,242	30%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$3,839.45	\$14,738,123	\$4,788,453	32%	\$6,338,123		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$38,170.69	\$2,568,122	\$924,051	36%	\$1,202,743		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$67,507.81	\$20,618,459	\$5,269,348	26%	\$5,813,534		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$3,417.81	\$15,976,060	\$15,248,637	95%	\$15,288,306		
1131689	WLFL7 LOWER CEDAR FEAS STUDY	\$23,021.08	\$685,239	\$221,566	32%	\$685,239		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$23,577.86	\$961,761	\$116,784	12%	\$215,118		
1131690	WLFL7 RENTON LEVEE CERTIFICATN	\$43,879.31	\$5,000,000	\$1,317,150	26%	\$4,187,922		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$162,516.49	\$24,635,652	\$2,039,437	8%	\$4,424,673		
Program Subtotal:		\$438,062.36	\$107,485,142	\$36,934,458	34%	\$50,487,588		
Total: Cedar River		\$438,062.36	\$107,485,142	\$36,934,458		\$50,487,588		

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$2,055.61	\$13,113,563	\$1,222,739	9%	\$1,405,168		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$28,980.64	\$152,594,734	\$4,855,154	3%	\$7,288,373		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$22,375.69	\$12,790,727	\$13,213,266	103%	\$14,460,890		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$8,502.80	\$50,933,407	\$2,981,861	6%	\$2,997,718		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$859.35	\$7,029,593	\$2,670,863	38%	\$2,660,907		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	\$125,700.53	\$2,768,500	\$470,485	17%	\$2,768,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$26,594.79	\$56,284,155	\$1,659,910	3%	\$2,348,805		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$47,775.58	\$4,007,061	\$1,200,474	30%	\$2,102,997		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$27,050.69	\$3,404,244	\$753,260	22%	\$3,404,244		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$23,256.38	\$1,559,736	\$600,118	38%	\$1,502,447		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$956.92	\$1,658,519	\$698,657	42%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$9,060.06	\$57,965,925	\$57,885,945	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$7,691.79	\$796,806	\$378,705	48%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$1,403.39	\$53,053,532	\$2,097,495	4%	\$13,006,795		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$11,717.74	\$7,062,689	\$1,164,948	16%	\$1,894,636		
Program Subtotal:		\$343,981.96	\$425,023,191	\$91,853,882	22%	\$115,802,730		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$13,804.65	\$47,577,724	\$11,203,476	24%	\$20,277,724		
Program Subtotal:		\$13,804.65	\$47,577,724	\$11,203,476	24%	\$20,277,724		
Total: Green River		\$357,786.61	\$472,600,915	\$103,057,358		\$136,080,454		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$41,684.96	\$26,527,180	\$17,154,637	65%	\$19,614,360		
Program Subtotal:		\$41,684.96	\$26,527,180	\$17,154,637	65%	\$19,614,360		
Total: White River		\$41,684.96	\$26,527,180	\$17,154,637		\$19,614,360		

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$1,274,937.98	\$162,808,334	\$45,015,177	28%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	\$729,789.20	\$158,411,486	\$61,984,645	39%	\$95,371,621		
Program Subtotal:		\$2,004,727.18	\$321,219,820	\$106,999,823	33%	\$183,370,465		
Total: Grant Funds		\$2,004,727.18	\$321,219,820	\$106,999,823		\$183,370,465		

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1147281	WLFLM CEDAR R TRAIL 2	\$969.33		\$21,437		\$37,000		
1132748	WLFLM CIRCLE RVR RANCH SM	\$584.44		\$16,658		\$15,648		
1121306	WLFLM COUNTYLINE REACH EM	\$1,808.96		\$673,604		\$658,354		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$3,761.40		\$49,875		\$41,763		
1137144	WLFLM JAN ROAD EM	\$3,406.36		\$343,853		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$18,417.38		\$766,781		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$5,649.94		\$150,159		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$885.28		\$260,295		\$213,343		
1121299	WLFLM REDDINGTON EM	\$17,029.87		\$595,447		\$585,130		
1137146	WLFLM REINIG ROAD SM	(\$2,891.59)		\$102,945		\$80,506		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$35.41		\$133,443		\$135,084		
1137769	WLFLM SAMMAMISH TZ MAINT	\$283.31		\$40,322		\$53,960		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$159.50		\$63,625		\$69,351		
1131252	WLFLM SHAKE MILL LB SM	\$10,184.18		\$322,692		\$296,927		
1121318	WLFLM SINNEMA QUALE SM	\$318.96		\$136,627		\$150,539		
1135859	WLFLM SMALL PROJECTS	\$5,560.61		\$174,952		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$2,549.66		\$74,123		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$106.23		\$31,233		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$1,789.80		\$13,706		\$15,009		
1131243	WLFLM TEUFEL SM	\$104.06		\$353,515		\$317,110		
1121308	WLFLM TRANSCANADA LEVEE EM	\$1,004.50		\$1,005				
1121317	WLFLM WINKELMAN SM	\$13,757.37		\$646,629		\$601,697		
Program Subtotal:		\$85,474.96		\$4,972,928		\$4,318,568		
Total: Monitoring/Maintenance/Adap Mgmt		\$85,474.96		\$4,972,928		\$4,318,568		

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045103	WLFLO BEAUX ARTS SUBRGNL OP	\$13,263.28		\$107,073		\$127,189		
1045106	WLFLO BOTHELL SUBRGNL OP	\$44,216.34		\$606,858		\$916,823		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$4,876.27	\$122,664,767	\$401,396	0%	\$484,152		
1045332	WLFLO YARROW POINT SUBRGNL OP	\$37,665.90		\$215,969		\$222,644		
Program Subtotal:		\$100,021.79	\$122,664,767	\$1,331,296	1%	\$1,750,808		
Total: Subregional Opportunity Fund		\$100,021.79	\$122,664,767	\$1,331,296		\$1,750,808		

Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	(\$55,853.15)		\$510,371				
1147937	WFLX FARM LEASE	\$13,692.06	\$200,000	\$24,186	12%	\$200,000		
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$4,409.30	\$1,500,000	\$1,244,978	83%	\$1,500,000		
Program Subtotal:		(\$37,751.79)	\$1,700,000	\$1,779,535	105%	\$1,700,000		
Program: Flood Emergency Contingency								
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$2,169,042	\$54,093	2%	\$888,039		
1151002	WFLX SAMMAMISH RM10.1 CULVERT	\$101,595.23		\$110,709				
1151074	WFLX SAMMAMISH RM7.2 LB REPR	\$25,825.62		\$25,826				
Program Subtotal:		\$127,420.85	\$2,169,042	\$190,627	9%	\$888,039		
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$26,954.37	\$5,382,458	\$2,372,981	44%	\$2,852,747		
Program Subtotal:		\$26,954.37	\$5,382,458	\$2,372,981	44%	\$2,852,747		
Total: Admin		\$116,623.43	\$9,251,500	\$4,343,143		\$5,440,786		

Total This Billing: \$3,633,149.02

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Annual Maintenance			
561010 ADMIN DEFAULT			
Bergrud,Shawn A	Engineer II	48.0	319.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	173.5
Total: 561010 ADMIN DEFAULT		72.0	492.5
WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3			
Walker,Monica H	Project/Program Manager III	32.8	42.8
Seitz,Natalie Jean	Project/Program Manager III	13.5	32.0
Kopp,Aaron	Engineer III	16.0	31.5
Bannister,Thomas Andrew	Environmental Scientist II	15.5	30.3
Valett,John Robert	Project/Program Manager III	23.0	27.0
Dolk,Alexandra	Project/Program Manager II	19.0	19.0
Kelley,Suzanna Doak	Environmental Scientist II	12.0	13.0
Brummer,Christopher J	Engineer IV	11.5	12.0
Strazer,Mary J	Engineer III	7.5	10.5
Houghton,Juliana	Capital Project Manager IV	4.0	4.0
Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3		154.8	222.0
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			
McPherson,Heather N	Engineer II	18.5	111.0
Brubaker,John D	Engineer IV	3.5	42.5
Alvarado,Jessica A	Contract Specialist I	2.0	8.5
Titchbourne,Julie May	Engineer IV	1.0	4.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		25.0	166.5
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			
McPherson,Heather N	Engineer II	20.5	123.5
Brubaker,John D	Engineer IV	4.5	52.5
Alvarado,Jessica A	Contract Specialist I	2.0	8.5
Titchbourne,Julie May	Engineer IV	1.0	3.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		28.0	187.5
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Robinson,Patricia A	Project/Program Manager III	34.0	53.0
Brubaker,John D	Engineer IV	3.0	38.0
Bodnar,Mark	Engineer III	26.0	34.0
Sebhat,Naod	Engineer II	21.0	29.0
McPherson,Heather N	Engineer II	1.0	27.5
Walker,Monica H	Project/Program Manager III	6.3	26.0
Titchbourne,Julie May	Engineer IV	1.0	1.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		92.3	208.5
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Bertolotto,Chrys	Project/Program Manager III	49.5	64.5
Ballhorn,Seth	Project/Program Manager III	32.0	58.0
Landicho,Marisa	Engineer III	38.0	47.0
Thomas,Morgan	Engineer II	41.8	41.8
Smith,Jay Brian	Engineer III	23.5	34.0
Wu,Valerie	Engineer III	19.0	32.0
Garric,Craig M	Capital Project Manager IV	21.5	21.5
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	13.0
Kelley,Suzanna Doak	Environmental Scientist II	11.5	11.5
Beggs,Mark Robert	Engineer III	8.0	8.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		253.8	331.3
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Seitz,Natalie Jean	Project/Program Manager III	34.5	39.5
Strazer,Mary J	Engineer III	24.0	25.5
Brummer,Christopher J	Engineer IV	0.5	0.5
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		59.0	65.5
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Buitrago,Kristopher Dean	Environmental Scientist I	32.0	265.0
Oakes,Seth Raymond	Environmental Scientist IV	43.0	127.0
Bergrud,Shawn A	Engineer II	6.0	107.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		81.0	499.0
WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24			
Handy,Timothy	Project/Program Manager III	6.5	171.0
Total: WLFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24		6.5	171.0
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	84.5	904.5
Bergrud,Shawn A	Engineer II	75.0	301.0
Oakes,Seth Raymond	Environmental Scientist IV	162.0	252.0
Walker,Monica H	Project/Program Manager III	5.0	28.5
Ali,Adna Hussein	Contract Specialist I	7.5	23.5
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	17.0
Hartema,Laura P	Environmental Scientist III	1.0	7.0
Plischke,Andrea C	Contract Specialist I	0.5	4.5
Ruebel,Mark W	Capital Project Manager IV	-9.0	1.0
Hardy,Jessy Marie Lucas	Engineer II	-46.0	0.0
Phou,Philana Loksi	Engineer I	-61.5	0.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Haddad,Bethany Marie	Project/Program Manager II	-67.5	0.0
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		152.5	1,539.0
WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13			
Titchbourne,Julie May	Engineer IV	5.5	7.0
Brubaker,John D	Engineer IV	4.5	4.5
Total: WLFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13		10.0	11.5
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Saleh,Cynthia	Environmental Scientist I	2.0	37.0
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		2.0	37.0
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Buitrago,Kristopher Dean	Environmental Scientist I	3.0	3.0
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		3.0	3.0
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Bean,Thomas Charles	Engineer IV	6.0	51.5
Ruebel,Mark W	Capital Project Manager IV	4.0	34.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		10.0	85.5
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	10.0	34.5
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		10.0	34.5
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Brubaker,John D	Engineer IV	7.0	34.0
Titchbourne,Julie May	Engineer IV	0.5	14.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		7.5	48.0
Total: Annual Maintenance		967.3	4,102.3

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	64.0	464.0
Valett,Alexa	Communications Specialist III	9.0	350.0
Hendrix,Laura Leeanne	Project/Program Manager II	56.0	280.0
Barrett,Lillian April	Communications Specialist III	40.0	186.0
Cortes,Bryna	Communications Specialist III	27.0	159.0
Van Hoff,Scott David	Project/Program Manager III	16.0	104.0
Cooper,Erin Sams	Project/Program Manager III	16.0	88.0
Total: 561005 ADMIN DEFAULT		228.0	1,631.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4			
Valett,Alexa	Communications Specialist III	1.0	6.0
Barrett,Lillian April	Communications Specialist III	1.0	6.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4		2.0	12.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Valett,Alexa	Communications Specialist III	15.0	20.0
Cortes,Bryna	Communications Specialist III	0.5	14.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		15.5	34.0
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Cortes,Bryna	Communications Specialist III	14.0	120.0
Barrett,Lillian April	Communications Specialist III	16.3	89.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		30.3	209.8
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	56.0	376.3
Cortes,Bryna	Communications Specialist III	54.5	310.5
Vijay,Tejasvini	Intern II (Undergrad Intern)	24.0	68.0
Van Hoff,Scott David	Project/Program Manager III	1.8	1.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		136.3	756.5
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	176.0	1,080.0
Valett,Alexa	Communications Specialist III	147.0	632.0
Hendrix,Laura Leeanne	Project/Program Manager II	96.0	502.0
Cortes,Bryna	Communications Specialist III	103.5	501.0
Van Hoff,Scott David	Project/Program Manager III	135.3	367.3
Cooper,Erin Sams	Project/Program Manager III	117.0	341.0
Barrett,Lillian April	Communications Specialist III	33.3	220.3
Vijay,Tejasvini	Intern II (Undergrad Intern)	52.0	184.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		860.0	3,827.5
WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8			
Klusman,Steven A	Business & Finance Officer IV	104.0	1,072.0
Total: WLFLD PP KCFCZD IMPL & COORD: FINANCIAL MGMT 1111831.8		104.0	1,072.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Hendrix,Laura Leeanne	Project/Program Manager II	67.0	563.0
Beggs,Mark Robert	Engineer III	51.0	259.0
Cooper,Erin Sams	Project/Program Manager III	73.0	73.0
Van Hoff,Scott David	Project/Program Manager III	38.8	38.8

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Strazer,Mary J	Engineer III	4.5	22.5
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		234.3	956.3
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist III	18.5	172.0
Cortes,Bryna	Communications Specialist III	56.5	122.5
Hendrix,Laura Leeanne	Project/Program Manager II	9.0	73.0
Cooper,Erin Sams	Project/Program Manager III	32.0	32.0
Van Hoff,Scott David	Project/Program Manager III	17.3	17.3
Valett,Alexa	Communications Specialist III	6.0	6.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		139.3	422.8
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	12.0	119.0
Van Hoff,Scott David	Project/Program Manager III	1.0	1.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		13.0	120.0
WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8			
Van Hoff,Scott David	Project/Program Manager III	0.5	0.5
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS STRATEGY 1111873.8		0.5	0.5
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Van Hoff,Scott David	Project/Program Manager III	3.5	3.5
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		3.5	3.5
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	15.0	145.0
Bertolotto,Chrys	Project/Program Manager III	1.0	42.5
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		16.0	187.5
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Cortes,Bryna	Communications Specialist III	4.0	169.5
Van Hoff,Scott David	Project/Program Manager III	24.5	24.5
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		28.5	194.0
Total: Policy, Performance, and Budget		1,811.0	9,427.3

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Zweig,Kenneth S	Project/Program Manager III	8.0	280.0
Winjum,Tracy Charles	Engineer II	61.5	212.0
Radloff,Judith K	Environmental Scientist III	11.0	173.5
Gendaszek,Andrew Scott	Environmental Scientist III	34.5	171.5

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Beggs,Mark Robert	Engineer III	8.0	159.5
Kelley,Suzanna Doak	Environmental Scientist II	10.0	135.8
Total: 561007 ADMIN DEFAULT		133.0	1,132.3
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	121.5	600.8
Radloff,Judith K	Environmental Scientist III	129.0	307.0
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	62.0
Seitz,Natalie Jean	Project/Program Manager III	3.5	16.5
Barrett,Lillian April	Communications Specialist III	0.3	0.3
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		269.3	986.5
WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	88.0	623.5
Ballhorn,Seth	Project/Program Manager III	31.0	300.0
Radloff,Judith K	Environmental Scientist III	14.5	85.5
Barrett,Lillian April	Communications Specialist III	1.5	57.5
Walker,Monica H	Project/Program Manager III	0.8	6.3
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		135.8	1,072.8
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Beggs,Mark Robert	Engineer III	18.0	157.0
Winjum,Tracy Charles	Engineer II	4.0	150.5
Radloff,Judith K	Environmental Scientist III	2.0	14.5
Kelley,Suzanna Doak	Environmental Scientist II	0.5	0.5
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		24.5	322.5
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	36.0	262.5
Beggs,Mark Robert	Engineer III	3.0	56.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	44.0
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		41.0	362.5
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Radloff,Judith K	Environmental Scientist III	16.5	191.5
Carlos,Ricardo	Contract Specialist II	21.0	97.0
Ballhorn,Seth	Project/Program Manager III	16.0	61.0
Bertolotto,Chrys	Project/Program Manager III	4.5	58.0
Landicho,Marisa	Engineer III	2.5	41.5
Robinson,Patricia A	Project/Program Manager III	14.0	39.0
Winjum,Tracy Charles	Engineer II	4.0	16.5
Barrett,Lillian April	Communications Specialist III	4.0	13.8
Dulan,JoAnn E	Contract Specialist II	3.0	12.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		85.5	530.3
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	61.5	381.0
Carlos,Ricardo	Contract Specialist II	8.0	88.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		69.5	469.0
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	47.0	428.0
Winjum,Tracy Charles	Engineer II	47.0	196.5
Beggs,Mark Robert	Engineer III	50.0	182.0
Zweig,Kenneth S	Project/Program Manager III	39.0	156.0
Kelley,Suzanna Doak	Environmental Scientist II	28.0	147.5
Gendaszek,Andrew Scott	Environmental Scientist III	17.0	143.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		228.0	1,253.0
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	23.5	204.5
Radloff,Judith K	Environmental Scientist III	10.0	104.0
Winjum,Tracy Charles	Engineer II	3.0	53.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		36.5	362.0
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	64.0	542.0
Radloff,Judith K	Environmental Scientist III	16.0	148.0
Beggs,Mark Robert	Engineer III	22.5	147.0
Kelley,Suzanna Doak	Environmental Scientist II	7.5	141.8
Winjum,Tracy Charles	Engineer II	10.0	117.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		120.0	1,096.3
WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9			
Gendaszek,Andrew Scott	Environmental Scientist III	13.0	31.0
Total: WLFLD TCH SEDIMENT MON & MGMT: GREEN 1111836.9		13.0	31.0
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Ali,Adna Hussein	Contract Specialist I	17.0	115.5
Winjum,Tracy Charles	Engineer II	13.0	112.0
Kelley,Suzanna Doak	Environmental Scientist II	13.5	15.5
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		43.5	243.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	9.0	95.0
Barrett,Lillian April	Communications Specialist III	0.3	34.5

Flood District Staffing Report: September 2025

	Current Month Hours	YTD Hours
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1	9.3	129.5
Total: Flood Hazard Studies, Maps, Technical Services	1,208.8	7,990.5

Flood Preparation, Flood Warning Center

WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5				
Kopp,Aaron		Engineer III	9.0	13.0
Bannister,Thomas Andrew		Environmental Scientist II	5.3	12.5
Total: WLFLD PP FLD EVENT 02/05/2020: Post Flood Reporting 1138201.5			14.3	25.5

WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Tilley,Alexis	Fiscal Specialist III	5.0	47.0
Blazevic,Sarah	Accountant	1.8	34.3
Brummer,Christopher J	Engineer IV	15.0	22.5
Valett,John Robert	Project/Program Manager III	2.0	2.0
Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.		23.8	105.8

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Vijay,Tejasvini	Intern II (Undergrad Intern)	84.0	123.0
Cortes,Bryna	Communications Specialist III	54.0	99.8
Barrett,Lillian April	Communications Specialist III	36.3	75.5
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		174.3	298.3

WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1				
Zweig,Kenneth S	Project/Program Manager III	97.0	230.0	
Barrett,Lillian April	Communications Specialist III	22.5	43.5	
Robinson,Patricia A	Project/Program Manager III	21.0	21.0	
Strazer,Mary J	Engineer III	5.0	11.5	
Brubaker,John D	Engineer IV	11.0	11.0	
Bertolotto,Chrys	Project/Program Manager III	11.0	11.0	
Wong,Lilia	IT Supervisor I	10.0	10.0	
Bodnar,Mark	Engineer III	2.0	8.0	
Lippert,Iris Beckman	Engineer III	2.0	7.0	
Brummer,Christopher J	Engineer IV	3.0	3.0	
Valett,Alexa	Communications Specialist III	3.0	3.0	
Seitz,Natalie Jean	Project/Program Manager III	3.0	3.0	
Bloxtton,Thomas D	Environmental Scientist II	2.0	2.0	
Valett,John Robert	Project/Program Manager III	2.0	2.0	
Bosserman,Eric	Engineer II	2.0	2.0	
Walker,Monica H	Project/Program Manager III	2.0	2.0	
Brennan,Grace McLaren	Environmental Scientist III	2.0	2.0	
Brooks,Sophia Jade	Environmental Scientist I	2.0	2.0	

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Titchbourne,Julie May	Engineer IV	2.0	2.0
Ballhorn,Seth	Project/Program Manager III	2.0	2.0
Jackson,Cole McKee	Engineer I	2.0	2.0
Wu,Valerie	Engineer III	2.0	2.0
Amrhein,Seth J	Environmental Scientist III	2.0	2.0
McPherson,Heather N	Engineer II	2.0	2.0
Landicho,Marisa	Engineer III	2.0	2.0
Kopp,Aaron	Engineer III	2.0	2.0
Knox,Matthew	Environmental Scientist IV	2.0	2.0
Buitrago,Kristopher Dean	Environmental Scientist I	2.0	2.0
Kara,Wendy H	Engineer IV	2.0	2.0
Carrigan,James H	Business Analyst - Sr.	2.0	2.0
Houghton,Juliana	Capital Project Manager IV	2.0	2.0
Goodman,Arianna Camille	Environmental Scientist III	2.0	2.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	2.0
Garric,Craig M	Capital Project Manager IV	2.0	2.0
Cooper,Erin Sams	Project/Program Manager III	2.0	2.0
Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Kis-Young,Darian V	Engineer II	2.0	2.0
Smith,Jay Brian	Engineer III	2.0	2.0
Radloff,Judith K	Environmental Scientist III	2.0	2.0
Van Hoff,Scott David	Project/Program Manager III	1.5	1.5
Gelaw,Ashagrie A	Engineer II	1.5	1.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	1.5	1.5
Thomas,Morgan	Engineer II	1.5	1.5
Total: WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1		250.5	422.0

WLFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5

Seitz,Natalie Jean	Project/Program Manager III	1.5	1.5
Total: WLFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5		1.5	1.5
Total: Flood Preparation, Flood Warning Center		464.3	853.0

Program Management

561008 ADMIN DEFAULT

Bradstreet,Laura	Environmental Prog. Sect Mgr	240.0	1,264.0
Walker,Brynne	Environmental Prog. Mng Supv	80.0	443.0
Williams,Claudia	Administrative Specialist III	46.5	283.0
Silva,Jamie Ann	Administrative Specialist III	64.5	241.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	41.0	125.0
Aro,Sylvia K	Administrative Specialist III	4.0	80.0
Oakes,Seth Raymond	Environmental Scientist IV	23.0	23.0

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		Current Month Hours	YTD Hours
Total: 561008 ADMIN DEFAULT		499.0	2,459.0
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	232.0	1,416.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		232.0	1,416.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	199.0	1,410.0
Williams,Claudia	Administrative Specialist III	195.5	1,257.0
Walker,Brynne	Environmental Prog. Mng Supv	160.0	997.0
Aro,Sylvia K	Administrative Specialist III	116.0	889.6
Silva,Jamie Ann	Administrative Specialist III	43.5	284.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		714.0	4,837.6
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	4.0	101.5
Titchbourne,Julie May	Engineer IV	16.5	19.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		20.5	120.5
Total: Program Management		1,465.5	8,833.1

Capital Program Administration

561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	87.5	455.0
Ruebel,Mark W	Capital Project Manager IV	9.0	224.0
Jackson,Cole McKee	Engineer I	26.0	216.5
West,Amira Elizabeth	Project/Program Manager II	64.0	211.5
Filizetti,Michael	Capital Project Manager III	72.0	192.0
Wu,Valerie	Engineer III	15.0	174.0
Hardy,Jessy Marie Lucas	Engineer II	8.0	85.5
Forbes,Madeline	Engineer II	23.3	43.1
Total: 561011 ADMIN DEFAULT		304.8	1,601.6
WLCP FP ADMINISTRATIVE			
Knox,Matthew	Environmental Scientist IV	134.5	1,099.0
Barton,Chase M	Managing Engineer	50.0	929.0
Brummer,Christopher J	Engineer IV	137.5	870.0
Simpson,Katherine C	Environmental Scientist III	98.0	820.0
Garric,Craig M	Capital Project Manager IV	99.0	668.0
Titchbourne,Julie May	Engineer IV	77.5	548.0
Lincoln,Alexandra E	Environmental Scientist III	65.3	547.3
Bannister,Thomas Andrew	Environmental Scientist II	68.0	375.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	73.0	367.0
Landicho,Marisa	Engineer III	55.0	328.5
Brubaker,John D	Engineer IV	61.5	318.0
Amrhein,Seth J	Environmental Scientist III	54.5	317.0
Klochak,John Richard	Environmental Scientist III	48.0	299.0
Elkordy,Yasmeen	Project/Program Manager II	33.5	297.5
Bauman,Kerry	Environmental Scientist III	46.0	292.0
Sebhat,Naod	Engineer II	37.0	284.5
McPherson,Heather N	Engineer II	36.0	261.5
Houghton,Juliana	Capital Project Manager IV	60.0	256.0
Bodnar,Mark	Engineer III	19.8	247.3
Lippert,Iris Beckman	Engineer III	37.5	246.0
Strazer,Mary J	Engineer III	25.0	236.0
Gelaw,Ashagrie A	Engineer II	16.5	219.5
Smith,Jay Brian	Engineer III	18.0	210.0
Thomas,Morgan	Engineer II	58.5	148.5
Kopp,Aaron	Engineer III	13.5	132.5
Brennan,Grace McLaren	Environmental Scientist III	61.3	115.8
Goodman,Arianna Camille	Environmental Scientist III	59.5	59.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	2.0	15.0
Buitrago,Kristopher Dean	Environmental Scientist I	8.0	8.0
Total: WLCP FP ADMINISTRATIVE		1,553.8	10,515.3

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

Ruebel,Mark W	Capital Project Manager IV	77.0	623.5
Hardy,Jessy Marie Lucas	Engineer II	42.0	457.0
Wu,Valerie	Engineer III	55.5	373.5
Jackson,Cole McKee	Engineer I	17.0	207.0
Bean,Thomas Charles	Engineer IV	24.5	197.0
Phou,Philana Loksi	Engineer I	75.5	178.5
Filizetti,Michael	Capital Project Manager III	10.0	115.5
Forbes,Madeline	Engineer II	28.0	43.0
Oakes,Seth Raymond	Environmental Scientist IV	4.0	4.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		333.5	2,199.0

WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2

Bean,Thomas Charles	Engineer IV	4.5	59.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		4.5	59.0

Total: Capital Program Administration **2,196.5** **14,374.8**

Capital Projects

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
WLFL0 SF SKYKMSH REP LOSS MIT			
Bergrud,Shawn A	Engineer II	7.0	77.0
Evans,Elizabeth Danielle	Contract Specialist I	6.0	24.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		13.0	101.0
WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	64.5	270.0
Ali,Adna Hussein	Contract Specialist I	19.0	161.3
Bertolotto,Chrys	Project/Program Manager III	11.0	17.0
Klochak,John Richard	Environmental Scientist III	9.0	13.0
Garric,Craig M	Capital Project Manager IV	1.0	5.5
Dulan,JoAnn E	Contract Specialist II	2.0	4.0
Merritt,Tammy Marie	Contract Specialist III	3.0	4.0
Total: WLFL1 CIRCLE R RANCH RISK RED		109.5	474.8
WLFL1 MSN THRSN EL 2022 REPAIR			
Brubaker,John D	Engineer IV	4.5	33.0
Bertolotto,Chrys	Project/Program Manager III	0.5	21.5
Total: WLFL1 MSN THRSN EL 2022 REPAIR		5.0	54.5
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer III	141.0	529.0
Amrhein,Seth J	Environmental Scientist III	57.0	223.5
Nielsen,Ron	Equipment Operator	140.0	142.0
Patterson,Don W	Crew Chief	125.0	125.0
Gookin,James Douglas	Truck Driver II	120.9	120.9
Manassa,Latoya	Utility Worker II	102.0	102.0
Thomas,Morgan	Engineer II	95.5	99.5
Bertolotto,Chrys	Project/Program Manager III	10.0	91.5
Schulz,Jay David	Truck Driver III	90.0	90.0
Gendaszek,Andrew Scott	Environmental Scientist III	18.0	65.0
Pierce,Jeremy Dean	Utility Worker II	60.0	60.0
Pierce,Jeremy Dean	Roads Maintenance Worker I	41.5	41.5
Vargas Silva,Alexander	Utility Worker II	29.5	29.5
Garric,Craig M	Capital Project Manager IV	13.5	21.0
Walworth,David Joseph	Truck Driver II	20.0	20.0
Stidell,Roger Dale	Truck Driver III	16.5	16.5
Bloxton,Thomas D	Environmental Scientist II	16.0	16.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	16.0	16.0
Barton,Chase M	Managing Engineer	3.0	11.5
Philippi,Marcelle Enella	Equipment Operator	10.0	10.0
Parks,Demitrious James	Utility Worker II	10.0	10.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Bowmer,Larry	Truck Driver III	10.0	10.0
Simpson,Katherine C	Environmental Scientist III	9.5	9.5
Peterson,Mykal Fale	Equipment Operator	9.5	9.5
Skagen,Jeff E	Truck Driver II	7.0	7.0
Cortes,Bryna	Communications Specialist III	1.0	4.0
Woodward,Raymond Keith	Roads Maintenance Worker I	3.0	3.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.5	1.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		1,176.9	1,884.9

WLFL1 NON-FEMA ELEVATIONS

Zweig,Kenneth S	Project/Program Manager III	6.0	49.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	20.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Total: WLFL1 NON-FEMA ELEVATIONS		9.0	70.0

WLFL1 PUMP STN RVTMNT REPAIR

Landicho,Marisa	Engineer III	100.0	509.5
Sebhat,Naod	Engineer II	10.0	159.0
Bertolotto,Chrys	Project/Program Manager III	7.5	124.5
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	87.0
Amrhein,Seth J	Environmental Scientist III	7.0	70.5
Thomas,Morgan	Engineer II	13.0	41.0
Barton,Chase M	Managing Engineer	10.0	28.5
Garric,Craig M	Capital Project Manager IV	12.0	19.5
Total: WLFL1 PUMP STN RVTMNT REPAIR		167.5	1,039.5

WLFL1 UPR SNO RES FLD MITIGTN

Bertolotto,Chrys	Project/Program Manager III	1.5	17.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		1.5	17.0

WLFL2 DUTCHMAN RD REPAIR

Gelaw,Ashagrie A	Engineer II	108.5	546.0
Amrhein,Seth J	Environmental Scientist III	39.5	307.5
Simpson,Katherine C	Environmental Scientist III	22.5	137.0
Ballhorn,Seth	Project/Program Manager III	22.0	126.0
Smith,Jay Brian	Engineer III	7.0	95.5
Ali,Adna Hussein	Contract Specialist I	16.5	84.8
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	50.5
Garric,Craig M	Capital Project Manager IV	8.5	30.0
King,Lori D	Real Property Agent Supervisor	3.0	15.0
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	7.0
Dulan,JoAnn E	Contract Specialist II	1.0	6.0
Sanders,Julie Mickel	Administrator II	0.5	4.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Letourneau,Philippe David	Project/Program Manager III	0.3	2.8
Total: WLFL2 DUTCHMAN RD REPAIR		234.3	1,412.0
WLFL2 FARM FLOOD TSK FORCE IMP			
Ballhorn,Seth	Project/Program Manager III	2.0	24.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		2.0	24.0
WLFL2 LWR SNO RESDL FLD MITGTN			
Bergrud,Shawn A	Engineer II	22.0	78.0
Letourneau,Philippe David	Project/Program Manager III	1.8	3.3
Scott,Jason Todd	Project/Program Manager III	1.0	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		24.8	82.3
WLFL2 STOSSEL MAJOR REPAIR			
Wu,Valerie	Engineer III	26.0	374.5
Bloxtton,Thomas D	Environmental Scientist II	28.0	319.0
Jackson,Cole McKee	Engineer I	9.0	218.8
Carlos,Ricardo	Contract Specialist II	7.0	94.0
Merritt,Tammy Marie	Contract Specialist III	3.0	34.0
Alvarado,Jessica A	Contract Specialist I	1.0	3.0
King,Lori D	Real Property Agent Supervisor	3.0	3.0
Total: WLFL2 STOSSEL MAJOR REPAIR		77.0	1,046.3
WLFL3 GIRL SCOUT LEVEE SETBACK			
Landicho,Marisa	Engineer III	4.5	157.0
Ballhorn,Seth	Project/Program Manager III	8.0	123.0
Bloxtton,Thomas D	Environmental Scientist II	6.8	34.0
Smith,Jay Brian	Engineer III	2.0	24.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	20.5
Thomas,Morgan	Engineer II	5.8	18.8
Garric,Craig M	Capital Project Manager IV	8.0	14.0
Letourneau,Philippe David	Project/Program Manager III	2.5	4.0
Sumner,Kristina Kaylynn	Engineer III	0.5	0.8
Total: WLFL3 GIRL SCOUT LEVEE SETBACK		39.0	396.0
WLFL3 RIO VISTA ACQUISITIONS			
Ballhorn,Seth	Project/Program Manager III	5.0	5.0
Total: WLFL3 RIO VISTA ACQUISITIONS		5.0	5.0
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	0.5	9.5
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		0.5	9.5

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
WLFL3 TOLT R NATURAL AREA ACQ			
Evans,Elizabeth Danielle	Contract Specialist I	9.0	16.0
Total: WLFL3 TOLT R NATURAL AREA ACQ		9.0	16.0
WLFL3 UPPER FREW LEVEE SETBACK			
Bloxtton,Thomas D	Environmental Scientist II	0.8	6.5
Total: WLFL3 UPPER FREW LEVEE SETBACK		0.8	6.5
WLFL5 IRWIN RIGHT REPAIR 2020			
Hardy,Jessy Marie Lucas	Engineer II	6.0	29.5
Bloxtton,Thomas D	Environmental Scientist II	3.0	3.0
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Total: WLFL5 IRWIN RIGHT REPAIR 2020		10.0	33.5
WLFL5 ISSAQUAH CREEK CIS			
Seitz,Natalie Jean	Project/Program Manager III	32.5	524.0
Dolk,Alexandra	Project/Program Manager II	73.5	454.5
Bannister,Thomas Andrew	Environmental Scientist II	48.3	232.5
Melrose,Susan Elaine	Project/Program Manager IV	1.5	52.3
Plischke,Andrea C	Contract Specialist I	13.0	48.5
Radloff,Judith K	Environmental Scientist III	4.0	41.5
Kopp,Aaron	Engineer III	4.0	36.0
Brummer,Christopher J	Engineer IV	3.0	27.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	20.5
Cortes,Bryna	Communications Specialist III	3.5	13.8
Jackson,Robert B	Real Property Agent III	1.0	10.5
Barrett,Lillian April	Communications Specialist III	0.5	5.5
Dulan,JoAnn E	Contract Specialist II	1.0	2.0
Total: WLFL5 ISSAQUAH CREEK CIS		186.8	1,468.5
WLFL5 LK SAMM FL MIT GRANTS			
Bertolotto,Chrys	Project/Program Manager III	41.5	187.5
Brennan,Grace McLaren	Environmental Scientist III	27.8	27.8
Brummer,Christopher J	Engineer IV	10.0	18.0
Valett,John Robert	Project/Program Manager III	13.0	16.0
Houghton,Juliana	Capital Project Manager IV	5.0	5.0
Beggs,Mark Robert	Engineer III	1.0	1.0
Total: WLFL5 LK SAMM FL MIT GRANTS		98.3	255.3
WLFL5 MOMB 2020 REPAIR			
Wu,Valerie	Engineer III	3.8	383.8
Bloxtton,Thomas D	Environmental Scientist II	50.0	375.5

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Jackson,Cole McKee	Engineer I	8.0	247.0
Pierce,Jeremy Dean	Roads Maintenance Worker I	2.0	23.0
Woodward,Raymond Keith	Roads Maintenance Worker I	2.0	5.0
Total: WLFL5 MOMB 2020 REPAIR		65.8	1,034.3

WLFL5 SAMMAMISH CIS

Haddad,Bethany Marie	Project/Program Manager II	93.0	708.0
Dolk,Alexandra	Project/Program Manager II	15.5	321.5
Valett,John Robert	Project/Program Manager III	49.0	176.0
Strazer,Mary J	Engineer III	16.0	175.0
Melrose,Susan Elaine	Project/Program Manager IV	12.0	85.5
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	76.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.0	73.5
Houghton,Juliana	Capital Project Manager IV	18.0	53.0
Klochak,John Richard	Environmental Scientist III	4.0	47.0
Brummer,Christopher J	Engineer IV	5.0	24.0
Brennan,Grace McLaren	Environmental Scientist III	16.5	20.5
Dulan,JoAnn E	Contract Specialist II	2.0	10.0
Simpson,Katherine C	Environmental Scientist III	2.5	5.5
Total: WLFL5 SAMMAMISH CIS		247.5	1,775.5

WLFL5 WILLOWMOOR FLDPLAIN REST

Houghton,Juliana	Capital Project Manager IV	119.0	312.0
Akyuz,Katherine A	Project Control Officer	3.5	200.5
Strazer,Mary J	Engineer III	46.5	188.5
Lincoln,Alexandra E	Environmental Scientist III	25.5	120.0
Bannister,Thomas Andrew	Environmental Scientist II	4.5	97.0
Beggs,Mark Robert	Engineer III	21.0	79.0
Dulan,JoAnn E	Contract Specialist II	13.0	79.0
Brummer,Christopher J	Engineer IV	10.0	75.5
Valett,John Robert	Project/Program Manager III	7.0	25.0
Bowles,Mason B	Environmental Scientist III	23.0	23.0
Radloff,Judith K	Environmental Scientist III	2.0	11.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Barton,Chase M	Managing Engineer	0.5	0.5
Brennan,Grace McLaren	Environmental Scientist III	0.5	0.5
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		277.0	1,212.5

WLFL7 BELMONDO 2020 REPAIR

Filizetti,Michael	Capital Project Manager III	53.0	337.0
Lincoln,Alexandra E	Environmental Scientist III	106.0	269.5
Beggs,Mark Robert	Engineer III	25.0	138.0
Ali,Adna Hussein	Contract Specialist I	30.8	87.5

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	25.0	85.5
Wu,Valerie	Engineer III	79.0	85.5
Jackson,Cole McKee	Engineer I	80.0	85.0
Phou,Philana Loksi	Engineer I	40.5	43.5
Barrett,Lillian April	Communications Specialist III	0.3	36.0
Merritt,Tammy Marie	Contract Specialist III	1.0	35.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	22.0	35.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	11.0	24.0
Forbes,Madeline	Engineer II	14.0	15.0
Brennan,Grace McLaren	Environmental Scientist III	9.0	11.0
Carlos,Ricardo	Contract Specialist II	1.0	8.0
David,Aaron Thomas	Environmental Scientist III	6.0	6.0
Amrhein,Seth J	Environmental Scientist III	5.0	5.0
Keeler,Bailey A	Environmental Scientist III	4.0	4.0
Goodman,Arianna Camille	Environmental Scientist III	3.0	3.0
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	2.0	2.0
Higgins,Ian Rodger	Engineer II	2.0	2.0
Total: WLFL7 BELMONDO 2020 REPAIR		519.5	1,318.0
WLFL7 CDR PRE-CONST STRTGC ACQ			
Bergrud,Shawn A	Engineer II	20.0	94.0
King,Lori D	Real Property Agent Supervisor	15.0	32.0
Engstrom,Kurt N	Real Property Agent IV	2.0	29.5
Walker,Monica H	Project/Program Manager III	3.5	24.0
Jackson,Robert B	Real Property Agent III	2.3	19.0
Triplett,Lauren Elisabeth	Administrative Specialist II	1.0	3.0
Total: WLFL7 CDR PRE-CONST STRTGC ACQ		43.8	201.5
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	16.0	164.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	48.0
King,Lori D	Real Property Agent Supervisor	3.0	10.0
Walker,Monica H	Project/Program Manager III	0.5	3.8
Total: WLFL7 CEDAR RES FLOOD MITIGTN		20.5	225.8
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	115.0	500.0
Ward,Kevin R	Engineer I	5.0	240.0
Filizetti,Michael	Capital Project Manager III	24.0	236.0
Jackson,Cole McKee	Engineer I	59.5	208.6
Bannister,Thomas Andrew	Environmental Scientist II	9.8	130.5
Evans,Elizabeth Danielle	Contract Specialist I	5.0	72.0
Ruebel,Mark W	Capital Project Manager IV	2.0	66.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Phou,Philana Loksi	Engineer I	29.0	65.0
Forbes,Madeline	Engineer II	51.5	54.5
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	39.0
Wu,Valerie	Engineer III	6.0	7.0
Letourneau,Philippe David	Project/Program Manager III	0.3	6.0
Brennan,Grace McLaren	Environmental Scientist III	5.5	5.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		318.5	1,631.1

WLFL7 HERZMAN LEVEE SETBACK

Kopp,Aaron	Engineer III	120.0	980.8
Sebhat,Naod	Engineer II	19.0	201.5
Bannister,Thomas Andrew	Environmental Scientist II	10.3	137.0
Brummer,Christopher J	Engineer IV	11.0	102.5
Kelley,Suzanna Doak	Environmental Scientist II	10.0	89.0
Dulan,JoAnn E	Contract Specialist II	22.0	76.0
Dolk,Alexandra	Project/Program Manager II	17.0	70.5
Bauman,Kerry	Environmental Scientist III	2.0	64.0
Brennan,Grace McLaren	Environmental Scientist III	0.5	0.5
Total: WLFL7 HERZMAN LEVEE SETBACK		211.8	1,721.8

WLFL7 JAN RD LEVEE SETBACK

Keeler,Bailey A	Environmental Scientist III	16.5	35.3
Dulan,JoAnn E	Contract Specialist II	1.0	21.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	11.0	11.0
Total: WLFL7 JAN RD LEVEE SETBACK		28.5	67.3

WLFL7 PROGRESSIVE INVST LEVEE

Hardy,Jessy Marie Lucas	Engineer II	35.0	116.5
Forbes,Madeline	Engineer II	58.5	114.5
Bannister,Thomas Andrew	Environmental Scientist II	10.8	63.0
Wu,Valerie	Engineer III	36.8	56.8
Phou,Philana Loksi	Engineer I	33.0	48.0
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	40.0
Ruebel,Mark W	Capital Project Manager IV	4.0	37.5
Barrett,Lillian April	Communications Specialist III	4.3	7.5
Sebhat,Naod	Engineer II	5.0	5.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
Brennan,Grace McLaren	Environmental Scientist III	1.0	1.0
Total: WLFL7 PROGRESSIVE INVST LEVEE		196.8	491.3

WLFL7 TABOR-CRWALL 2020 REPAIR

Elkordy,Yasmeen	Project/Program Manager II	47.0	423.0
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Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Titchbourne,Julie May	Engineer IV	52.0	353.5
Bodnar,Mark	Engineer III	28.5	336.0
Klochak,John Richard	Environmental Scientist III	36.0	217.0
Sebhat,Naod	Engineer II	21.0	206.0
Brubaker,John D	Engineer IV	46.5	124.0
Plischke,Andrea C	Contract Specialist I	16.5	70.0
Brennan,Grace McLaren	Environmental Scientist III	54.0	59.5
O'Rollins,William Laird	Environmental Scientist IV	11.0	37.0
Simpson,Katherine C	Environmental Scientist III	11.5	12.5
Radloff,Judith K	Environmental Scientist III	1.0	11.0
Walker,Monica H	Project/Program Manager III	3.0	8.0
Merritt,Tammy Marie	Contract Specialist III	1.0	7.0
Barton,Chase M	Managing Engineer	2.0	2.5
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		331.0	1,867.0
WLFL8 BRPS CONTROL BLDG RPLCMT			
Bean,Thomas Charles	Engineer IV	12.0	99.0
Filizetti,Michael	Capital Project Manager III	1.0	55.0
Total: WLFL8 BRPS CONTROL BLDG RPLCMT		13.0	154.0
WLFL8 BRPS FISH PASS IMPRVMNTS			
Bean,Thomas Charles	Engineer IV	47.0	327.0
Filizetti,Michael	Capital Project Manager III	46.0	288.5
Gravette,Bruce R.	Wastewater Engineer - Senior	16.0	173.0
Jackson,Cole McKee	Engineer I	40.5	162.0
Knox,Matthew	Environmental Scientist IV	5.0	27.0
Ruebel,Mark W	Capital Project Manager IV	3.0	24.5
Plischke,Andrea C	Contract Specialist I	7.0	23.0
Simpson,Katherine C	Environmental Scientist III	14.5	21.0
Merritt,Tammy Marie	Contract Specialist III	2.0	12.0
Bloxton,Thomas D	Environmental Scientist II	7.0	7.0
Brubaker,John D	Engineer IV	6.5	6.5
Goodman,Arianna Camille	Environmental Scientist III	2.0	2.0
Barrett,Lillian April	Communications Specialist III	0.5	1.0
Total: WLFL8 BRPS FISH PASS IMPRVMNTS		197.0	1,074.5
WLFL8 BRPS HIGH-USE ENGINES			
Alvarado,Jessica A	Contract Specialist I	33.5	179.0
Ruebel,Mark W	Capital Project Manager IV	22.0	115.5
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	28.0	107.0
Bean,Thomas Charles	Engineer IV	24.5	104.0
Clark,Alexis Elaine	Project Control Engineer IV	7.0	25.0
Dulan,JoAnn E	Contract Specialist II	3.0	13.0

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		Current Month Hours	YTD Hours
Hau Eisen, Cynthia J	Administrator II	5.5	11.0
Merritt, Tammy Marie	Contract Specialist III	1.0	2.0
Total: WLFL8 BRPS HIGH-USE ENGINES		124.5	556.5

WLFL8 BRPS SEISMIC UPGRADES

Filizetti, Michael	Capital Project Manager III	33.0	267.5
Bean, Thomas Charles	Engineer IV	19.5	179.0
Barton, Chase M	Managing Engineer	4.0	4.0
Total: WLFL8 BRPS SEISMIC UPGRADES		56.5	450.5

WLFL8 BRPS SUPPORT SYS UPGRADE

Bean, Thomas Charles	Engineer IV	4.5	37.0
Filizetti, Michael	Capital Project Manager III	1.0	32.0
Total: WLFL8 BRPS SUPPORT SYS UPGRADE		5.5	69.0

WLFL8 DESIMONE MAJOR REPAIR

Robinson, Patricia A	Project/Program Manager III	81.0	408.0
Brubaker, John D	Engineer IV	53.5	270.5
Titchbourne, Julie May	Engineer IV	23.0	167.5
Bodnar, Mark	Engineer III	11.5	86.5
Elkordy, Yasmeen	Project/Program Manager II	2.5	75.0
Bauman, Kerry	Environmental Scientist III	13.0	74.0
Amrhein, Seth J	Environmental Scientist III	8.0	61.5
Barton, Chase M	Managing Engineer	10.0	44.0
Phanivong, Christine Jane Alba	Contract Specialist I	4.0	7.5
Merritt, Tammy Marie	Contract Specialist III	2.0	5.0
King, Lori D	Real Property Agent Supervisor	3.0	3.0
Total: WLFL8 DESIMONE MAJOR REPAIR		211.5	1,202.5

WLFL8 FORT DENT 2020 REPAIR

Bodnar, Mark	Engineer III	98.8	251.3
Elkordy, Yasmeen	Project/Program Manager II	52.5	247.5
Klochak, John Richard	Environmental Scientist III	37.0	162.0
Simpson, Katherine C	Environmental Scientist III	71.5	87.5
Alvarado, Jessica A	Contract Specialist I	8.5	51.5
Brennan, Grace McLaren	Environmental Scientist III	40.8	42.3
Jack, Richard A	Water Quality Plnr/Prj Mgr II	12.0	36.0
Titchbourne, Julie May	Engineer IV	13.0	35.5
Lindborg, Analise	Water Quality Plnr/Prj Mgr III	14.8	33.3
Sebhat, Naod	Engineer II	7.0	32.5
Phanivong, Christine Jane Alba	Contract Specialist I	3.0	28.5
Dulan, JoAnn E	Contract Specialist II	2.0	12.0
Letourneau, Philippe David	Project/Program Manager III	2.0	6.3

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
McCabe,Erin P	Water Quality Plnr/Prj Mgr III	3.0	6.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	3.0
Vuong,Khang	Environmental Lab Scientist I	2.0	2.0
Prentice,Erica A	Environmental Lab Scientist II	2.0	2.0
Coyne,Callysta M	Environmental Lab Scientist I	2.0	2.0
Colton,Jenee	Water Quality Plnr/Prj MgrIV	1.5	1.5
Total: WLFL8 FORT DENT 2020 REPAIR		374.3	1,042.5

WLFL8 GREEN PRE-CONSTRCTN ACQ

Bergrud,Shawn A	Engineer II	28.0	141.0
King,Lori D	Real Property Agent Supervisor	2.0	18.0
Walker,Monica H	Project/Program Manager III	1.5	4.5
Letourneau,Philippe David	Project/Program Manager III	0.3	4.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		33.8	169.5

WLFL8 HSB MCCOY REALIGN KENT

McPherson,Heather N	Engineer II	96.0	595.0
Bodnar,Mark	Engineer III	27.0	195.0
Elkordy,Yasmeen	Project/Program Manager II	15.5	129.5
Amrhein,Seth J	Environmental Scientist III	5.5	77.5
Titchbourne,Julie May	Engineer IV	5.5	47.0
Kitamura,Kaoru	Engineer II	2.0	33.0
Sabbagh,Maan NMN	Engineer IV	4.0	25.0
Barton,Chase M	Managing Engineer	6.5	19.0
Walker,Monica H	Project/Program Manager III	1.0	6.8
Barrett,Lillian April	Communications Specialist III	0.3	6.0
Plischke,Andrea C	Contract Specialist I	1.5	3.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
Total: WLFL8 HSB MCCOY REALIGN KENT		166.8	1,138.8

WLFL8 KNT ARPT RVT 2022 REPAIR

Sebhat,Naod	Engineer II	62.5	337.0
Lippert,Iris Beckman	Engineer III	39.5	194.0
Elkordy,Yasmeen	Project/Program Manager II	62.0	142.0
Amrhein,Seth J	Environmental Scientist III	7.0	40.5
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	31.0
Titchbourne,Julie May	Engineer IV	4.5	24.5
Walker,Monica H	Project/Program Manager III	4.5	6.5
Landicho,Marisa	Engineer III	2.5	2.5
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		189.5	778.0

WLFL8 LWR GRN R CORR PLAN/EIS

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Brubaker,John D	Engineer IV	6.0	61.5
Total: WLFL8 LWR GRN R CORR PLAN/EIS		6.0	61.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Elkordy,Yasmeen	Project/Program Manager II	11.0	92.5
Walker,Monica H	Project/Program Manager III	13.8	73.5
Bauman,Kerry	Environmental Scientist III	13.0	54.0
Titchbourne,Julie May	Engineer IV	0.5	20.0
Letourneau,Philippe David	Project/Program Manager III	6.5	12.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		44.8	252.0
WLFL8 O'CONNELL 2021 REPAIR			
Bodnar,Mark	Engineer III	6.0	134.5
Walker,Monica H	Project/Program Manager III	36.0	123.3
Bannister,Thomas Andrew	Environmental Scientist II	4.0	107.3
Kelley,Suzanna Doak	Environmental Scientist II	10.5	85.5
Bauman,Kerry	Environmental Scientist III	5.0	48.0
McPherson,Heather N	Engineer II	2.0	42.5
Keeler,Bailey A	Environmental Scientist III	0.5	40.5
Melrose,Susan Elaine	Project/Program Manager IV	8.0	19.8
Sabbagh,Maan NMN	Engineer IV	4.0	4.0
Barton,Chase M	Managing Engineer	1.0	1.0
Total: WLFL8 O'CONNELL 2021 REPAIR		77.0	606.3
WLFL8 TUK-205 GUNTER FLOODWALL			
Robinson,Patricia A	Project/Program Manager III	5.0	139.0
King,Lori D	Real Property Agent Supervisor	3.0	14.0
Titchbourne,Julie May	Engineer IV	2.0	13.5
Total: WLFL8 TUK-205 GUNTER FLOODWALL		10.0	166.5
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Engineer II	44.5	174.0
Sebhat,Naod	Engineer II	28.0	34.0
Titchbourne,Julie May	Engineer IV	8.5	17.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		81.0	225.5
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	76.5	526.5
Lincoln,Alexandra E	Environmental Scientist III	16.3	117.0
Dolk,Alexandra	Project/Program Manager II	26.0	105.5
Dulan,JoAnn E	Contract Specialist II	9.0	74.0
Brummer,Christopher J	Engineer IV	13.5	67.0
Seitz,Natalie Jean	Project/Program Manager III	2.0	10.5

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		Current Month Hours	YTD Hours
Total: WLFL9 RIGHT BANK LEVEE SETBACK		143.3	900.5
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	50.5	540.5
Silva,Jamie Ann	Administrative Specialist III	47.0	438.0
Total: WLFLG FLOOD REDUCTION GRANTS		97.5	978.5
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	89.0	673.5
Silva,Jamie Ann	Administrative Specialist III	58.0	477.0
Total: WLFLG WRIA GRANTS		147.0	1,150.5
WLFLM JAN ROAD EM			
Lincoln,Alexandra E	Environmental Scientist III	11.0	237.5
David,Aaron Thomas	Environmental Scientist III	1.0	65.3
Cortes,Bryna	Communications Specialist III	1.5	8.0
Plischke,Andrea C	Contract Specialist I	1.0	4.5
Barrett,Lillian April	Communications Specialist III	2.8	3.3
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	2.5
Total: WLFLM JAN ROAD EM		18.3	321.0
WLFLM CEDAR R TRAIL 2			
Bannister,Thomas Andrew	Environmental Scientist II	1.3	23.0
Brennan,Grace McLaren	Environmental Scientist III	0.5	0.5
Total: WLFLM CEDAR R TRAIL 2		1.8	23.5
WLFLM CIRCLE RVR RANCH SM			
Amrhein,Seth J	Environmental Scientist III	3.0	9.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFLM CIRCLE RVR RANCH SM		4.0	10.0
WLFLM COUNTYLINE REACH EM			
Lincoln,Alexandra E	Environmental Scientist III	5.0	38.5
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	18.0
Plischke,Andrea C	Contract Specialist I	1.0	3.0
Total: WLFLM COUNTYLINE REACH EM		13.0	59.5
WLFLM HERZMAN LEVEE SETBACK EM			
Brooks,Sophia Jade	Environmental Scientist I	8.0	50.0
Saleh,Cynthia	Environmental Scientist I	5.0	41.3
Phanivong,Christine Jane Alba	Contract Specialist I	9.0	37.8
Chiang,Sophia N	Environmental Scientist III	7.0	25.5
Total: WLFLM HERZMAN LEVEE SETBACK EM		29.0	154.5

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			Current Month Hours	YTD Hours
WLFLM LOWER RUSSELL EM				
Bauman, Kerry	Environmental Scientist III		35.0	437.0
Knox, Matthew	Environmental Scientist IV		4.0	73.0
Keeler, Bailey A	Environmental Scientist III		32.5	53.0
Brooks, Sophia Jade	Environmental Scientist I		5.0	39.0
Rivas, Sarah Michelle Crockett	Contract Specialist I		2.0	21.5
Bliss, Kyle Donald	Water Quality Plnr/Prj Mgr III		14.0	18.0
Buitrago, Kristopher Dean	Environmental Scientist I		3.0	13.0
Grant, Brendan Joseph	Water Quality Plnr/Prj Mgr IV		5.0	11.0
Franklin, Lucy Elizabeth	Water Quality Plnr/Prj Mgr I		6.0	10.0
Total: WLFLM LOWER RUSSELL EM			106.5	675.5
WLFLM MIDDLE GREEN REF REACH				
Bauman, Kerry	Environmental Scientist III		12.0	155.0
Keeler, Bailey A	Environmental Scientist III		14.5	33.0
Bodnar, Mark	Engineer III		15.0	23.0
Total: WLFLM MIDDLE GREEN REF REACH			41.5	211.0
WLFLM MONITORING COORDINATION				
Bannister, Thomas Andrew	Environmental Scientist II		2.0	16.8
Bloxtton, Thomas D	Environmental Scientist II		4.3	12.0
Total: WLFLM MONITORING COORDINATION			6.3	28.8
WLFLM REDDINGTON EM				
Bauman, Kerry	Environmental Scientist III		118.0	151.0
Keeler, Bailey A	Environmental Scientist III		2.0	2.0
Total: WLFLM REDDINGTON EM			120.0	153.0
WLFLM REINIG ROAD SM				
Bloxtton, Thomas D	Environmental Scientist II		1.8	16.5
Amrhein, Seth J	Environmental Scientist III		1.0	5.5
Rivas, Sarah Michelle Crockett	Contract Specialist I		1.0	1.0
Total: WLFLM REINIG ROAD SM			3.8	23.0
WLFLM SAMMAMISH BANK REPAIR SM				
Bannister, Thomas Andrew	Environmental Scientist II		0.3	24.5
Total: WLFLM SAMMAMISH BANK REPAIR SM			0.3	24.5
WLFLM SAMMAMISH TZ MAINT				
Lincoln, Alexandra E	Environmental Scientist III		2.0	6.8
Total: WLFLM SAMMAMISH TZ MAINT			2.0	6.8

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			Current Month Hours	YTD Hours
WFLM SE 19TH WAY REVETMENT SM				
Knox,Matthew			Environmental Scientist IV	1.01.0
Total: WFLM SE 19TH WAY REVETMENT SM			1.0	1.0
WFLM SHAKE MILL LB SM				
Amrhein,Seth J			Environmental Scientist III	20.548.5
Rivas,Sarah Michelle Crockett			Contract Specialist I	3.04.5
Total: WFLM SHAKE MILL LB SM			23.5	53.0
WFLM SINNEMA QUAALE SM				
Knox,Matthew			Environmental Scientist IV	2.03.0
Total: WFLM SINNEMA QUAALE SM			2.0	3.0
WFLM SMALL PROJECTS				
Amrhein,Seth J			Environmental Scientist III	9.045.0
Rivas,Sarah Michelle Crockett			Contract Specialist I	3.08.0
Bannister,Thomas Andrew			Environmental Scientist II	6.07.5
Plischke,Andrea C			Contract Specialist I	1.52.5
Brennan,Grace McLaren			Environmental Scientist III	0.50.5
Total: WFLM SMALL PROJECTS			20.0	63.5
WFLM SNOQ SMALL REPAIRS SM				
Bloxtton,Thomas D			Environmental Scientist II	18.066.5
Total: WFLM SNOQ SMALL REPAIRS SM			18.0	66.5
WFLM STOSSEL RB 2018 SM				
Bloxtton,Thomas D			Environmental Scientist II	0.88.5
Total: WFLM STOSSEL RB 2018 SM			0.8	8.5
WFLM STUCK RIVER DRIVE SM				
Bloxtton,Thomas D			Environmental Scientist II	2.812.8
Klochak,John Richard			Environmental Scientist III	2.02.0
Plischke,Andrea C			Contract Specialist I	1.01.0
Total: WFLM STUCK RIVER DRIVE SM			5.8	15.8
WFLM TEUFEL SM				
Rivas,Sarah Michelle Crockett			Contract Specialist I	1.01.5
Total: WFLM TEUFEL SM			1.0	1.5
WFLM TRANSCANADA LEVEE EM				
Plischke,Andrea C			Contract Specialist I	1.01.0
Total: WFLM TRANSCANADA LEVEE EM			1.0	1.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
WLFLM WINKELMAN SM			
Klochak,John Richard	Environmental Scientist III	16.0	80.0
Knox,Matthew	Environmental Scientist IV	9.5	54.5
Brennan,Grace McLaren	Environmental Scientist III	8.8	21.3
Goodman,Arianna Camille	Environmental Scientist III	13.5	13.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	12.0	12.0
Sebhat,Naod	Engineer II	4.5	4.5
Keeler,Bailey A	Environmental Scientist III	3.5	3.5
Plischke,Andrea C	Contract Specialist I	1.5	3.0
Total: WLFLM WINKELMAN SM		69.3	192.3
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	9.0	130.0
Harper,Kimberley Ann	Grant Administrator	9.5	103.0
Silva,Jamie Ann	Administrative Specialist III	27.0	101.5
Total: WLFLO SUBREGNL OPPRTNTY FUND		45.5	334.5
WFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	36.0	413.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	32.0	203.0
Dulan,JoAnn E	Contract Specialist II	18.0	199.0
Phanivong,Christine Jane Alba	Contract Specialist I	19.0	186.3
Carlos,Ricardo	Contract Specialist II	32.0	158.0
Ali,Adna Hussein	Contract Specialist I	14.5	153.3
Alvarado,Jessica A	Contract Specialist I	24.5	92.5
Plischke,Andrea C	Contract Specialist I	12.5	92.0
Merritt,Tammy Marie	Contract Specialist III	9.0	81.5
Brubaker,John D	Engineer IV	9.0	53.5
Ewing,Christopher Aaron	Engineer III	9.5	51.0
Knox,Matthew	Environmental Scientist IV	5.0	17.0
Total: WFLX CENTRAL CHARGES		221.0	1,700.0
WFLX FARMLAND LEASE			
Lindborg,Analise	Water Quality Plnr/Prj Mgr III	26.5	39.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	20.0	20.0
Chin,David A	Environmental Lab Scientist I	20.0	20.0
Ocana,Anthony Julius	Environmental Lab Scientist II	14.0	14.0
McCabe,Erin P	Water Quality Plnr/Prj Mgr III	5.0	8.0
Prentice,Erica A	Environmental Lab Scientist II	2.0	2.0
Spivey,Kaylee Marie	Environmental Lab Scientist I	2.0	2.0
Vuong,Khang	Environmental Lab Scientist I	2.0	2.0
Coyne,Callysta M	Environmental Lab Scientist I	2.0	2.0

Flood District Staffing Report: September 2025

		Current Month Hours	YTD Hours
Colton,Jenee	Water Quality Plnr/Prj MgrIV	1.5	1.5
Total: WLFLX FARMLAND LEASE		95.0	110.5

WLFLX FWC IT UPGRADES

Valett,Alexa	Communications Specialist III	12.0	58.0
Zweig,Kenneth S	Project/Program Manager III	11.0	28.0
Total: WLFLX FWC IT UPGRADES		23.0	86.0

WLFLX SAMMAMISH RM10.1 CULVERT

Haddad,Bethany Marie	Project/Program Manager II	154.5	183.5
Hardy,Jessy Marie Lucas	Engineer II	105.5	145.0
Phou,Philana Loksi	Engineer I	118.5	128.5
Ruebel,Mark W	Capital Project Manager IV	65.0	74.0
Cigarroa,Juan	Utility Worker II	45.5	45.5
Entrop,Lee	Crew Chief	40.3	40.3
Fulginiti,Joseph A	Utility Worker II	40.0	40.0
Wilson,James	Utility Worker II	39.5	39.5
Yaw,Erin C	Truck Driver II	39.0	39.0
Ling,Kevin C	Truck Driver II	36.5	36.5
Buitrago,Kristopher Dean	Environmental Scientist I	35.5	35.5
Skagen,Karl	Equipment Operator	34.5	34.5
Keeley,Ronald W	Utility Worker II	28.5	28.5
Agudo,Aaron Angel	Truck Driver II	19.0	19.0
Philippi,Marcelle Enella	Equipment Operator	10.5	10.5
Letourneau,Philippe David	Project/Program Manager III	8.0	8.0
Brennan,Grace McLaren	Environmental Scientist III	6.5	6.5
Geiger,Gary M	Project/Program Manager I	3.0	3.0
Rinck,Brandy A	Operations Manager, Assistant	2.0	2.0
Total: WLFLX SAMMAMISH RM10.1 CULVERT		831.8	919.3

WLFLX SAMMAMISH RM7.2 LB REPR

Seitz,Natalie Jean	Project/Program Manager III	87.0	87.0
Steele,Andrew Baker	Engineer III	48.5	48.5
Ruebel,Mark W	Capital Project Manager IV	33.0	33.0
Bannister,Thomas Andrew	Environmental Scientist II	31.8	31.8
Valett,John Robert	Project/Program Manager III	26.0	26.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	11.5	11.5
Thomas,Morgan	Engineer II	4.0	4.0
Geiger,Gary M	Project/Program Manager I	4.0	4.0
King,Lori D	Real Property Agent Supervisor	3.0	3.0
Dulan,JoAnn E	Contract Specialist II	3.0	3.0
Rinck,Brandy A	Operations Manager, Assistant	2.0	2.0
Phou,Philana Loksi	Engineer I	2.0	2.0

Flood District Staffing Report: September 2025

	Current Month Hours	YTD Hours
Total: WFLX SAMMAMISH RM7.2 LB REPR	255.8	255.8
Total: Capital Projects	8,369.4	36,422.3
Grand Total:	16,482.7	82,003.2



King County

Memorandum
Metropolitan King County Council

INVOICE FOR PAYMENT

November 12, 2025

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2025 Third Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2025 third quarter charges for the July, August and September hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

Miscellaneous services/office supplies	\$8,336
Quarterly Charge for Council Services	\$94,086
TOTAL AMOUNT DUE:	\$102,422

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

Reagan Dunn, Chair
King County Flood Control District

Dated

King County Flood Control District
2025 3Q Budget Report

Exp Type Name	Employee/Vendor	Exp Category Name	Exp Comment	JUL-2025	AUG-2025	SEP-2025	Cost
52110 OFFICE SUPPLIES	Cook,Gennevie Kay	SUPPLIES	FLOOD - HARD HATS			\$ 36	\$ 36
52110 OFFICE SUPPLIES	Cook,Gennevie Kay	SUPPLIES	FLOOD - HARD HAT FOR M. CLARKE			\$ 31	\$ 31
52110 OFFICE SUPPLIES	Cook,Gennevie Kay	SUPPLIES	FLOOD - INDEX DIVIDERS			\$ 158	\$ 158
52110 OFFICE SUPPLIES	Cook,Gennevie Kay	SUPPLIES	FLOOD - CLEAR BINDERS			\$ 107	\$ 107
52110 OFFICE SUPPLIES Total						\$ 332	\$ 332
52202 SUPPLIES MISCELLANEOUS	Cook,Gennevie Kay	SUPPLIES	FLOOD - HI VIS VEST FOR MEN			\$ 44	\$ 44
52202 SUPPLIES MISCELLANEOUS Total						\$ 44	\$ 44
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR M. CLARK	\$ 16			\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR S. SCHAUER - 6/24 - 7/21/25	\$ 20			\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 7/22 - 8/18/25		\$ 20		\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD M. CLARK - SEA TIMES DIGITAL 7/22 8/18/25		\$ 16		\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 8/19 - 9/15/25			\$ 16	\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL - M. CLARKE 8/19 - 9/15/25			\$ 20	\$ 20
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4863603	\$ 8			\$ 8
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4876772		\$ 8		\$ 8
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4889489			\$ 8	\$ 8
52215 BOOKS SUBSCRIPTIONS Total				\$ 44	\$ 44	\$ 44	\$ 132
53120 MISCELLANEOUS SERVICES	RUSSELL PETHEL-KCAP-6571086	SERVICES AND OTHER CHARGES			\$ 325		\$ 325
53120 MISCELLANEOUS SERVICES	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ -		\$ -
53120 MISCELLANEOUS SERVICES	RUSSELL PETHEL-KCAP-6571086	SERVICES AND OTHER CHARGES			\$ 325		\$ 325
53120 MISCELLANEOUS SERVICES	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ -		\$ -
53120 MISCELLANEOUS SERVICES	RUSSELL PETHEL-KCAP-6571086	SERVICES AND OTHER CHARGES			\$ 325		\$ 325
53120 MISCELLANEOUS SERVICES	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ -		\$ -

King County Flood Control District
2025 3Q Budget Report

53120 MISCELLANEOUS SERVICES Total					\$	975		\$	975
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES		\$	103			\$	103
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES		\$	103			\$	103
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES		\$	39			\$	39
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES					\$ 39	\$	39
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES					\$ 39	\$	39
53213 CELL PHONE PAGER SERV Total				\$	245		\$ 79	\$	324
53330B PRIVATE AUTO MILEAGE	RUSSELL PETHEL-KCAP-6571086	SERVICES AND OTHER CHARGES				\$ 529		\$	529
53330B PRIVATE AUTO MILEAGE	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES				\$ -		\$	-
53330B PRIVATE AUTO MILEAGE Total						\$ 529		\$	529
53814 TRAINING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD DIST - LDRSHP TOMORROW TUITION FOR S. SCHAUER			\$ 6,000		\$	6,000
53814 TRAINING Total						\$ 6,000		\$	6,000
Grand Total				\$	289	\$ 7,548	\$ 499	\$	8,336

Total Annual Charge for Council Services to FCD

PROPOSED NEW CHARGES		
Position	Services	Total Cost
FCD Chair COS	Support Board Chair - interface with District and WLRD staff, coordinate with other Council district staff, monitor projects, respond to constituents and manage communications.	\$ 99,494
FCD Exec Committee COS (3 in 2021)	Support Exec Committee members - interface with District and WLRD staff, prep supervisors for meetings, monitor projects, respond to constituents and manage communications	\$ 149,241
Remaining District COS (5 in 2021)	Support Supervisors - prep for meetings, monitor projects, respond to constituents and manage communications	\$ 19,680
Video Specialists	Broadcast FCD meetings, prepare videos	\$ 12,518
Fiscal	Bill payment and reconciliation	\$ 16,511
Communications	Draft, edit and send news releases as requested. Coordinate communications on key issues, including helping draft responses to resident requests in some cases. Coordinate inbound media requests, including scheduling interviews for Supervisors or FCD staff as appropriate. Other general communications and media work as needed.	\$ 8,076
Clerk's Office	Create files in Legistar, review legislation, create vouchers for Chair to sign, provide back up clerk services during meetings, manage signatures for legislation and invoices, pick up and forward checks, create paper files, advertise notices, archive emails and documents, and assist with response to public disclosure requests.	\$ 20,684
MKCC IT Support	Trouble shooting and general IT support on call	\$ 8,052
KCIT	4 laptops, quarterly bill will be adjusted for actual laptops	\$ 4,000
Space	Configuration TBD, cost based on 4 FTEs and bill will be adjusted based on actual FTEs for the quarter	\$ 25,918
2021 Total Cost		\$ 364,174

EXISTING CHARGES ALREADY IN FCD ADMIN		
Central overhead		2021 Total Cost
KCIT	ITS Infrastructure expense	\$ 7,905
KCIT	GIS Operations	\$ 534
KCIT	Customer support services	\$ 1,206
KCIT	Countywide services	\$ 2,121
KCIT	CIP fund	\$ 402
2021 Total Cost		\$ 12,168

Total Annual Charge for Council Services to FCD	\$ 376,342
Total Quarterly Charge for Council Services to FCD	\$ 94,086



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
11/25/2025

Due Date
12/05/2025

Invoice Number
6209

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00

WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
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Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Notes

This invoice is for services from March 12, 2023 through April 11, 2023.

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

King County Flood Control District Executive Committee December 3, 2025 63

Thank you for your business!



Invoice: LG 25-10

Lower Green River Corridor Plan and EIS Project Manager

November 24, 2025

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: October 30 – November 24, 2025

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 20 hours @ \$298 per hour

Total Amount Due	\$5,960.00
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Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix and subconsultants editing plan drafts.

Work with Parametrix on CIS framework and King County River's section coordination.

Review Partner Planning Committee meeting notes and draft email for Executive Director on same.

Review iterations of work products on flood risk hydraulic modeling for consideration by Executive Director.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor District meetings, budget, and Green River activity to stay informed on project.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kjrystine Lund

Date	Description	Hours
10/30/2025	Review meeting packet and agenda for Lower Green Information. Follow-up from team meeting.	0.50
10/31/2025	Review scope for NHC modeling work. Follow-up on plan draft revisions.	1.00
11/03/2025	Review plan draft. Coordinate on contract questions and schedule.	1.00
11/06/2025	Review Partner Planning Committee minutes. Provide comments for forwarding to Executive Director.	1.00
11/07/2025	Coordination with Parametrix to respond to King County request for accessing NHC modeling work. Review emails and request detail. Begin review of materials submitted by Parametrix on revisions to draft Plan.	2.50
11/11/2025	Review draft plan. Review emails regarding PPC. Review FCD agenda and packet to keep informed on budget process and CIP for Lower Green. Review draft memo from Parametrix regarding model scope of work.	4.00
11/12/2025	Team call and review draft plan documents.	3.00
11/14/2025	Coordinate on next steps for CIS. Review and approve email to Michelle Clark regarding modeling by NHC. Review budget report.	2.00
11/19/2025	Review draft plan for feedback to team.	1.00
11/20/2025	Review updated revised draft plan. Make edits. Review Parametrix invoice and process for payment approval.	2.00
11/24/2025	Rework edits to draft plan following input from Maia and Kris Faucett. Review KC FHMP for Lower Green River projects. Review and approve Parametrix invoice for payment.	2.00
		20.00

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-20

Date: 11/25/25
Invoice #: 531-20
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: October 30 - November 24, 2025

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Develop agenda and facilitate debrief meeting
- Coordinate Navigator outreach, including organizing their needs; distributing brochures and swag; and tracking outreach
- Develop agenda and meet on countywide postcard; develop creative brief based on meeting
- Perform project administration tasks including meeting summaries and updates

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.75	\$285.00	\$783.75
ASSOCIATE	C. Rogers	7	\$155.00	\$1,085.00
SUBTOTAL				\$1,868.75

INVOICE TOTAL

\$1,868.75

BUDGET TRACKING

Total Budget: \$90,200

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$32,200.00	100.00%
Design	\$14,500.00	\$14,500.00	100.00%
Translations	\$18,000.00	\$18,000.00	100.00%
Countywide postcard	\$6,000.00	\$2,500.32	41.67%
D8 postcard	\$6,000.00	\$6,000.00	100.00%
Navigators	\$13,500.00	\$0.00	0.00%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 72983 Date of Invoice: 11/20/2025

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 10/18/2025 - 11/14/2025

Amount requested this invoice: \$ 22,381.39

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: October 18, 2025 through November 14, 2025

Dear Ms. Clark:

Attached is our invoice for services provided through November 14, 2025. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team.

Subtask 5.04 – Content Development: Coordinated with Confluence regarding definition for connected floodplains that benefit salmon. Reviewed incorporation of multibenefit goals and indicators content in draft plan.

Subtask 5.05 – Engagement: Drafted and reviewed notes from the final partner planning committee meeting in October.

Subtask 5.06 – Plan Preparation: Continued work on the plan.

Subtask 5.08 – Prep for Capital Inv Strategy: Discussed analysis from NHC that could inform the capital investment strategy.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374
253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146
Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 72983
Invoice Date : 11/20/2025
Project : 553-7543-002
Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered From 10/18/2025 Through 11/14/2025
FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	2,444.65
Subtask Expense	0.00
Subtask Total	2,444.65

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	997.50
Subtask Total	997.50

Subtask : 04PMX - Content Development- PMX

Subtask Labor	915.06
Subtask Expense	0.00
Subtask Total	915.06

Subtask : 04LF - Content Development- Lund-Faucett

Subtask Labor	0.00
Subtask Expense	926.25
Subtask Total	926.25

Subtask : 04CON - Content Development-Confluence

Subtask Labor	0.00
Subtask Expense	1,144.00
Subtask Total	1,144.00

Subtask : 05PMX - Engagement-PMX

Subtask Labor	187.50
Subtask Expense	0.00
Subtask Total	187.50

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
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Subtask Expense	1,212.50
Subtask Total	----- 1,212.50
Subtask : 05CAS - Engagement-Cascadia	
Subtask Labor	0.00
Subtask Expense	101.25
Subtask Total	----- 101.25
Subtask : 06PMX - Plan Preparation-PMX	
Subtask Labor	12,120.18
Subtask Expense	0.00
Subtask Total	----- 12,120.18
Subtask : 06CAS - Plan Preparation-Cascadia	
Subtask Labor	0.00
Subtask Expense	1,113.75
Subtask Total	----- 1,113.75
Subtask : 08PMX - Prep for Capital Inv Strategy-PMX	
Subtask Labor	1,218.75
Subtask Expense	0.00
Subtask Total	----- 1,218.75
Task Labor	16,886.14
Task Expense	5,495.25
Task Total	----- 22,381.39

Amount Due This Invoice

22,381.39

PROJECT STATEMENT :					
Prior Billings:	300,558.82	Contract Amount:	1,705,454.67	Billings To Date:	322,940.21
Current Billings:	22,381.39	Billings To Date:	322,940.21	Paid To Date:	268,686.25
Total Billings:	322,940.21	Contract Balance:	1,382,514.46	Total Amount Due:	54,253.96

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	71970	10/23/2025	31,872.57	31,872.57

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	5.00	375.00	1,875.00
Jordanna D. Lebow	Project Accountant	0.50	101.89	50.95
Marci K. Gamon	Sr Project Control Specialist	3.00	172.90	518.70
Total Labor				2,444.65
Total Subtask : 01PMX - Project Management -PMX				2,444.65

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	997.50	1.0000	997.50
Total Expenses			997.50
Total Subtask : 01LF - Project Management -Lund-Faucett			997.50

Subtask : 04PMX - Content Development- PMX

Labor

Employee	Class	Hours	Rate	Amount
Jenifer J. Young	Sr Consultant	1.50	360.04	540.06
Jennifer A. Bailey	Principal Consultant	1.00	375.00	375.00
Total Labor				915.06
Total Subtask : 04PMX - Content Development- PMX				915.06

Subtask : 04LF - Content Development- Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	926.25	1.0000	926.25
Total Expenses			926.25
Total Subtask : 04LF - Content Development- Lund-Faucett			926.25

Subtask : 04CON - Content Development- Confluence

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Confluence Environmental Company	1,144.00	1.0000	1,144.00
Total Expenses			1,144.00
Total Subtask : 04CON - Content Development- Confluence			1,144.00

Subtask : 05PMX - Engagement-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	0.50	375.00	187.50
Total Labor				187.50
Total Subtask : 05PMX - Engagement-PMX				187.50

Subtask : 05LF - Engagement-Lund Faucett

Subtask : 05LF - Engagement-Lund Faucett**Expenses***Account / Vendor**Cost**Multiplier**Amount***Subconsultants - General**

Lund Faucett LLC

1,212.50

1.0000

1,212.50

Total Expenses**1,212.50****Total Subtask : 05LF - Engagement-Lund Faucett****1,212.50****Subtask : 05CAS - Engagement-Cascadia****Expenses***Account / Vendor**Cost**Multiplier**Amount***Subconsultants - General**

Cascadia Policy Solutions LLC

101.25

1.0000

101.25

Total Expenses**101.25****Total Subtask : 05CAS - Engagement-Cascadia****101.25****Subtask : 06PMX - Plan Preparation-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Jenifer J. Young

Sr Consultant

4.50

360.04

1,620.18

Jennifer A. Bailey

Principal Consultant

28.00

375.00

10,500.00

Total Labor**12,120.18****Total Subtask : 06PMX - Plan Preparation-PMX****12,120.18****Subtask : 06CAS - Plan Preparation-Cascadia****Expenses***Account / Vendor**Cost**Multiplier**Amount***Subconsultants - General**

Cascadia Policy Solutions LLC

1,113.75

1.0000

1,113.75

Total Expenses**1,113.75****Total Subtask : 06CAS - Plan Preparation-Cascadia****1,113.75****Subtask : 08PMX - Prep for Capital Inv Strategy-PMX****Labor***Employee**Class**Hours**Rate**Amount*

Jennifer A. Bailey

Principal Consultant

3.25

375.00

1,218.75

Total Labor**1,218.75****Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX****1,218.75****Task : 05 - Plan and CIS****22,381.39****Amount Due This Invoice****22,381.39**

Labor Detail

Task	Subtask	Name	Date	Hours
Task 05				
05	01PMX	Jennifer A. Bailey	10/20/2025	0.50
05	01PMX	Jennifer A. Bailey	10/22/2025	0.25
05	01PMX	Jennifer A. Bailey	10/23/2025	1.00
05	01PMX	Jennifer A. Bailey	10/24/2025	0.50
05	01PMX	Jennifer A. Bailey	10/30/2025	0.75
05	01PMX	Jennifer A. Bailey	10/31/2025	0.50
05	01PMX	Jennifer A. Bailey	11/3/2025	0.25
05	01PMX	Jennifer A. Bailey	11/4/2025	0.50
05	01PMX	Jennifer A. Bailey	11/10/2025	0.50
05	01PMX	Jennifer A. Bailey	11/14/2025	0.25
05	01PMX	Jordanna D. Lebow	10/23/2025	0.50
05	01PMX	Marci K. Gamon	10/20/2025	0.25
05	01PMX	Marci K. Gamon	10/21/2025	0.50
05	01PMX	Marci K. Gamon	10/22/2025	0.50
05	01PMX	Marci K. Gamon	10/23/2025	1.00
05	01PMX	Marci K. Gamon	10/31/2025	0.75
Total Hours Subtask 01PMX				8.50
05	04PMX	Jenifer J. Young	10/29/2025	0.50
05	04PMX	Jenifer J. Young	11/12/2025	1.00
05	04PMX	Jennifer A. Bailey	10/27/2025	0.25
05	04PMX	Jennifer A. Bailey	10/28/2025	0.75
Total Hours Subtask 04PMX				2.50
05	05PMX	Jennifer A. Bailey	11/3/2025	0.50
Total Hours Subtask 05PMX				0.50
05	06PMX	Jenifer J. Young	10/21/2025	2.00
05	06PMX	Jenifer J. Young	10/22/2025	1.50
05	06PMX	Jenifer J. Young	10/31/2025	0.50
05	06PMX	Jenifer J. Young	11/6/2025	0.50
05	06PMX	Jennifer A. Bailey	10/20/2025	1.25
05	06PMX	Jennifer A. Bailey	10/21/2025	0.75
05	06PMX	Jennifer A. Bailey	10/22/2025	1.50
05	06PMX	Jennifer A. Bailey	10/27/2025	1.75
05	06PMX	Jennifer A. Bailey	10/28/2025	1.50
05	06PMX	Jennifer A. Bailey	10/29/2025	0.50
05	06PMX	Jennifer A. Bailey	10/31/2025	2.25
05	06PMX	Jennifer A. Bailey	11/3/2025	2.25
05	06PMX	Jennifer A. Bailey	11/4/2025	4.25
05	06PMX	Jennifer A. Bailey	11/5/2025	2.25
05	06PMX	Jennifer A. Bailey	11/6/2025	1.50
05	06PMX	Jennifer A. Bailey	11/7/2025	4.50
05	06PMX	Jennifer A. Bailey	11/12/2025	1.50
05	06PMX	Jennifer A. Bailey	11/13/2025	1.00
05	06PMX	Jennifer A. Bailey	11/14/2025	1.25
Total Hours Subtask 06PMX				32.50
05	08PMX	Jennifer A. Bailey	10/27/2025	0.50
05	08PMX	Jennifer A. Bailey	10/28/2025	0.25
05	08PMX	Jennifer A. Bailey	10/29/2025	0.25
05	08PMX	Jennifer A. Bailey	11/14/2025	2.25
Total Hours Subtask 08PMX				3.25
Total Hours Task 05				47.25

Total Hours Project 553-7543-002 47.25

Other Expenses Detail

Task	Subtask	Acct Name	Vendor Name	Doc #	Ref #	Ref Date	Cost/Qty	Mult / Unit Cost	Billed
Task 05									
05	01LF	Subconsultants - General	Lund Faucett LLC	0261865	459-56	11/17/2025	997.50	1.0000	997.50
Total Expenses Subtask 01LF									997.50
05	04CON	Subconsultants - General	Confluence Environmental Company	0260989	19284	10/31/2025	588.00	1.0000	588.00
05	04CON	Subconsultants - General	Confluence Environmental Company	0261941	19335	11/18/2025	556.00	1.0000	556.00
Total Expenses Subtask 04CON									1,144.00
05	04LF	Subconsultants - General	Lund Faucett LLC	0261865	459-56	11/17/2025	926.25	1.0000	926.25
Total Expenses Subtask 04LF									926.25
05	05CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0261934	51576	11/18/2025	101.25	1.0000	101.25
Total Expenses Subtask 05CAS									101.25
05	05LF	Subconsultants - General	Lund Faucett LLC	0261865	459-56	11/17/2025	1,212.50	1.0000	1,212.50
Total Expenses Subtask 05LF									1,212.50
05	06CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0261934	51576	11/18/2025	1,113.75	1.0000	1,113.75
Total Expenses Subtask 06CAS									1,113.75
Total Expenses Task 05									5,495.25
Total Expenses Project 553-7543-002									5,495.25

November 18, 2025

Via Email: JBailey@parametrix.com

**Cascadia
Policy
Solutions**

ENVIRONMENT | CLIMATE | ENERGY

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.



Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

LG

Cascadia Policy Solutions PLLC

King County Flood Control District Executive Committee

cascadiapolicy.com

SEATTLE

1201 Third Avenue
Suite 320
Seattle, WA 98101

(206) 292-6300 voice
(206) 292-6301 fax

OLYMPIA

606 Columbia Street NW
Suite 212
Olympia, WA 98501

(360) 786-5057 voice
(360) 786-1835 fax

December 3, 2025

76

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	51576
Invoice Date	11/18/2025
For Services Through	11/14/2025
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
10/22/2025	MB	[Task 5.06] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young) and K. Lund. [Maia Bellon]	1.00	405.00
10/29/2025	MB	[Task 5.06] Review draft language for Plan Chapter 3; attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	0.50	202.50
11/05/2025	MB	[Task 5.05] Review emails and draft Partner Planning Committee 10/15/25 meeting summaries. [Maia Bellon]	0.25	101.25
11/12/2025	MB	[Task 5.06] Attend weekly videoconference with consultant team Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	1.00	405.00
11/14/2025	MB	[Task 5.06] Review email and related materials. [Maia Bellon]	0.25	101.25

Total Hours: 3.00 hrs
Total Consulting: 1,215.00
Total Invoice Amount: 1,215.00

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 1,215.00		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.05CAS	\$ 101.25	
05.06CAS	\$ 1,113.75	
Total	\$ 1,215.00	

52100 5500 11/14/25

Cascadia, Invoice 51576, November 2025



Oct 31, 2025

Jenny Bailey
Parametrix, Inc.
719 – 2nd Ave, Suite 200
Seattle, WA 98104

Via email: apinvoicing@parametrix.com
CC: jbailey@parametrix.com; mgamon@parametrix.com

Re: Invoice #19284 for Green River Corridor Flood Hazard Management Plan EIS (#5537543-002)

Dear Ms. Bailey:

Attached is an invoice for professional services rendered for the Green River Corridor Flood Hazard Management Plan EIS project. We are requesting payment for services rendered through the period ending Sep 30, 2025. The total amount of this invoice is \$588.00

During this period, Confluence:

- Reviewed floodplain definitions and indicators
- Coordinated on questions and responses

I look forward to working further with you on this project.

Respectfully,

A handwritten signature in blue ink that reads "Chris Cziesla".

CHRIS CZIESLA

Principal Marine/Fisheries Biologist, CEO
206.321.6537
chriscz@confenv.com



Confluence Environmental Company
146 N Canal Street, Suite 111
Seattle, WA 98103
(206) 397-3741

Parametrix, Inc.
719 - 2nd Ave, Suite 200
Seattle, WA 98104

Invoice number 19284
Date 10/31/2025

Project **Green River Corridor Flood Hazard
Management Plan EIS**

For Professional Services through September 30, 2025

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Total Billed	Remaining
TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES	35,073.62	33,317.56	0.00	33,317.56	1,756.06
TASK 2.6 - AFFECTED ENVIRONMENTS	35,044.03	36,730.76	0.00	36,730.76	-1,686.73
TASK 99.01 - EXECUTIVE STEERING COMMITTEE	1,500.00	1,500.00	0.00	1,500.00	0.00
TASK 2.5 - ALTERNATIVES	21,079.85	21,149.18	0.00	21,149.18	-69.33
TASK 3.3 - IMPACT EVALUATIONS	88,149.55	88,149.55	0.00	88,149.55	0.00
TASK 3.4 - MITIGATION AND ENHANCEMENT	11,581.66	11,581.66	0.00	11,581.66	0.00
TASK 03.17 - DREFT PEIS	8,453.26	8,453.26	0.00	8,453.26	0.00
TASK 5.04 - CONTENT DEVELOPMENT	40,000.00	10,766.50	588.00	11,354.50	28,645.50
EXPENSES	0.00	0.00	0.00	0.00	0.00
Total	240,881.97	211,648.47	588.00	212,236.47	28,645.50

Professional Fees

Task 5.04 - Content Development

	Date	Hours	Rate	Billed Amount
Chris Cziesla				
Senior Principal				
	09/19/2025	1.00	294.00	294.00
	09/24/2025	1.00	294.00	294.00
	Subtotal	2.00		588.00
	Phase subtotal	2.00		588.00
	Professional Fees subtotal	2.00		588.00
			Invoice total	588.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
19284	10/31/2025	588.00	588.00				

Total	588.00	588.00	0.00	0.00	0.00	0.00
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Nov 14, 2025

Jenny Bailey
Parametrix, Inc.
719 – 2nd Ave, Suite 200
Seattle, WA 98104

Via email: apinvoicing@parametrix.com
CC: jbailey@parametrix.com; mgamon@parametrix.com

Re: Invoice #19335 for Green River Corridor Flood Hazard Management Plan EIS (#5537543-002)

Dear Ms. Bailey:

Attached is an invoice for professional services rendered for the Green River Corridor Flood Hazard Management Plan EIS project. We are requesting payment for services rendered in a one-month period ending Nov 14, 2025. The total amount of this invoice is \$556.00

During this period, Confluence:

- Reviewed floodplain definitions and indicators
- Coordinated on questions and responses

I look forward to working further with you on this project.

Respectfully,

A handwritten signature in blue ink that reads "Chris Cziesla".

CHRIS CZIESLA

Principal Marine/Fisheries Biologist, CEO
206.321.6537
chriscz@confenv.com



Confluence Environmental Company
146 N Canal Street, Suite 111
Seattle, WA 98103
(206) 397-3741

Parametrix, Inc.
719 - 2nd Ave, Suite 200
Seattle, WA 98104

Invoice number 19335
Date 11/18/2025

Project **Green River Corridor Flood Hazard
Management Plan EIS**

For Professional Services through November 14, 2025

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Total Billed	Remaining
TASK 2.3 - OPPORTUNITIES, CONSTRAINTS AND METHODOLOGIES	35,073.62	33,317.56	0.00	33,317.56	1,756.06
TASK 2.6 - AFFECTED ENVIRONMENTS	35,044.03	36,730.76	0.00	36,730.76	-1,686.73
TASK 99.01 - EXECUTIVE STEERING COMMITTEE	1,500.00	1,500.00	0.00	1,500.00	0.00
TASK 2.5 - ALTERNATIVES	21,079.85	21,149.18	0.00	21,149.18	-69.33
TASK 3.3 - IMPACT EVALUATIONS	88,149.55	88,149.55	0.00	88,149.55	0.00
TASK 3.4 - MITIGATION AND ENHANCEMENT	11,581.66	11,581.66	0.00	11,581.66	0.00
TASK 03.17 - DREFT PEIS	8,453.26	8,453.26	0.00	8,453.26	0.00
TASK 5.04 - CONTENT DEVELOPMENT	40,000.00	11,354.50	556.00	11,910.50	28,089.50
EXPENSES	0.00	0.00	0.00	0.00	0.00
Total	240,881.97	212,236.47	556.00	212,792.47	28,089.50

Professional Fees

Task 5.04 - Content Development

	Date	Hours	Rate	Billed Amount
Chris Czesla				
Senior Principal				
	10/27/2025	0.50	294.00	147.00
	10/28/2025	1.00	294.00	294.00
	Subtotal	1.50		441.00
Rehana Ali				
Accounting				
	10/29/2025	0.50	115.00	57.50
	11/13/2025	0.50	115.00	57.50
	Subtotal	1.00		115.00
	Phase subtotal	2.50		556.00
	Professional Fees subtotal	2.50		556.00

Invoice total

556.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
19284	10/31/2025	588.00	588.00				
19335	11/18/2025	556.00	556.00				
	Total	1,144.00	1,144.00	0.00	0.00	0.00	0.00

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 556.00		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.04CON	\$ 556.00	
Total	\$ 556.00	

52100 5500 11/21/25 11/14/25

Confluence, Invoice 19335, effort through 11/14/2025

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-56

Date: 11/17/25
Invoice #: **459-56**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: October 22-November 14, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3.5	\$285.00	\$997.50
SUBTOTAL				\$997.50

TASK 5.04 Content Development

- Review and provide feedback on draft table of contents and draft plan

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3.25	\$285.00	\$926.25
SUBTOTAL				\$926.25

TASK 5.05 Engagement

- Update project database to reflect new committee members
- Draft and coordinate review of October PPC meeting notes and summary
- Review and suggest additional webpage updates
- Coordinate with Navigators on engagement, including PPC participation

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	1.5	\$285.00	\$427.50
SENIOR ASSOCIATE	E. Pepin Cato	1.75	\$220.00	\$385.00
ASSOCIATE	C. Rogers	2.5	\$160.00	\$400.00
SUBTOTAL				\$1,212.50

SERVICES TOTAL \$3,136.25

INVOICE TOTAL \$3,136.25

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$997.50	\$17,625.00	\$39,942.50
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$926.25	\$6,483.75	\$2,066.25
Task 5.05 Engagement	\$54,280.00	\$1,212.50	\$32,802.50	\$21,477.50
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$0.00	\$1,089.42	\$112,410.58
TOTALS	\$273,971.25	\$3,136.25	\$69,038.17	\$204,933.08

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 3,136.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01LF	\$ 997.50	
05.04LF	\$ 926.25	
05.05LF	\$ 1,212.50	
Total	\$ 3,136.25	

52100 5500 11/21/25 11/18/25

Lund Faucett, Invoice 459-56, 10/22/2025 - 11/14/2025

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$78,480.84	\$3,442.15	\$81,922.99	\$218,250.39
05.01PMX	Parametrix	\$177,681.88	\$48,083.34	\$2,444.65	\$50,527.99	\$127,153.89
05.01LF	Lund-Faucett	\$57,567.50	\$16,627.50	\$997.50	\$17,625.00	\$39,942.50
05.01CAS	Cascadia	\$64,924.00	\$13,770.00		\$13,770.00	\$51,154.00
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$26,434.55	\$0.00	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$117,386.26	\$2,985.31	\$120,371.57	\$100,708.03
05.04PMX	Parametrix	\$81,329.60	\$71,549.68	\$915.06	\$72,464.74	\$8,864.86
05.04LF	Lund-Faucett	\$8,550.00	\$5,557.50	\$926.25	\$6,483.75	\$2,066.25
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,015.08		\$4,015.08	\$25,984.92
05.04CON	Confluence	\$40,000.00	\$10,766.50	\$1,144.00	\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$9,297.50		\$9,297.50	\$35,702.50
05	Engagement	\$132,209.20	\$46,526.51	\$1,501.25	\$48,027.76	\$84,181.44
05.05PMX	Parametrix	\$59,704.20	\$10,684.01	\$187.50	\$10,871.51	\$48,832.69
05.05LF	Lund-Faucett	\$54,280.00	\$31,590.00	\$1,212.50	\$32,802.50	\$21,477.50
05.05CAS	Cascadia	\$18,225.00	\$4,252.50	\$101.25	\$4,353.75	\$13,871.25
06	Plan Preparation	\$157,223.08	\$17,077.05	\$13,233.93	\$30,310.98	\$126,912.10
05.06PMX	Parametrix	\$135,983.08	\$17,077.05	\$12,120.18	\$29,197.23	\$106,785.85
05.06LF	Lund-Faucett	\$5,040.00			\$0.00	\$5,040.00
05.06CAS	Cascadia	\$16,200.00		\$1,113.75	\$1,113.75	\$15,086.25
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$6,187.50	\$1,218.75	\$7,406.25	\$40,714.42
05.08PMX	Parametrix	\$40,650.67	\$6,187.50	\$1,218.75	\$7,406.25	\$33,244.42
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$0.00	\$0.00	\$0.00	\$148,231.33
05.09PMX	Parametrix	\$123,821.33			\$0.00	\$123,821.33
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
Expenses	Expenses	\$113,500.00	\$1,089.42	\$0.00	\$1,089.42	\$112,410.58
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$1,089.42		\$1,089.42	\$112,410.58
placeholder	placeholder	\$0.00			\$0.00	\$0.00
MR	Management Reserve	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
05.MR	Parametrix	\$500,000.00			\$0.00	\$500,000.00
Total Task 05		\$1,705,454.67	\$300,558.82	\$22,381.39	\$322,940.21	\$1,382,514.46
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$4,080,845.60	\$22,381.39	\$4,103,226.99	\$1,382,514.46

Wallace Wilkins, Ph.D.
620 Terry Avenue, Suite 1107
Seattle, WA 98104-2273
(206) 284-1943

November 25, 2025

Invoice for Professional Services
King County Flood Control District

Invoice #2025-11

Coaching

11/4/25	Prep, Record Review	10 min		\$72.50
11/4/25	Coaching Session Scheduled			\$652.50
11/13/25	Prep, Record Review	10 min		\$72.50
11/13/25	Coaching Session	90 min		\$652.50
11/18/25	Coaching Session Scheduled			\$652.50
11/25/25	Coaching Session Scheduled			\$652.50
Total Coaching				\$2,755.00

Administration

11/13/25	Follow-up Email with Resources	10 min		\$72.50
Total Administration				\$72.50

Grand Total \$2,827.50

Wallace Wilkins
Signed Electronically

Tax ID # 20-3191839; UBI # 601 403 237