



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Pete von Reichbauer

1:30 PM

Wednesday, February 4, 2026

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a **COMMENT EMAIL** to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 899 0665 7377

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser:
<https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.

Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes of November 5, 2026 pg. 4**
- 4. Additions to the Agenda**
- 5. Public Comment**
- 6. Approval of Invoices pg. 7**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2025-05 pg. 54
A MOTION authorizing the Chair to enter into the second amendment to the contract for website redesign, maintenance, and hosting for the King County Flood Control District.
8. FCDEC Motion No. FCDECM2026-01 pg. 60
A MOTION authorizing the chair to enter into the third amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.



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TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



Items for Recommendation to the Board of Supervisors

9. FCD Resolution No. FCD2026-02 **pg. 69**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget for the Flood Emergency Contingency and amending Resolution FCD2025-06.

10. FCD Resolution No. FCD2026-03 **pg. 81**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2025-12.

Other Business

Adjournment



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.

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King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, November 5, 2025

Hybrid Meeting

DRAFT MINUTES

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a **COMMENT EMAIL** to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser:
<https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645

HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

**Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound
Broadband Channels 711 (HD) / 22 (SD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:32 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of October 1, 2025

Vice Chair Perry moved to approve the minutes of the October 1, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Alex Tsimmerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$4,102,224.80)
AndiSites (\$149.00)
Francis & Co. (\$33,530.00)
Lund Consulting (\$11,324.00)
Lund Faucett (\$43,978.82)
Parametrix (\$31,872.57)
Wallace Wilkins (\$4,350.00)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Briefings

7. FCD Briefing No. FCD2025-B08

Report on Expanding Flood Preparedness Outreach and Education Activities.

Michelle Clark, District Executive Director, briefed the Committee and answered questions on Expanding Flood Preparedness Outreach and Education Activities.

This matter was Presented.

Manager Reports

No reports were given.

Other Business

Chair Dunn and Vice Chair Perry acknowledged Supervisor Quinn's last Flood Control District Executive Committee meeting and thanked him for his service.

Adjournment

The meeting was adjourned at 1:53 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – February 4, 2026

Vendor	Invoice #	Amount
Interfund Transfers		
Warrants		
AndiSites	6300	\$149.00
Inslee Best	448260 449185 450119 451094	\$6,656.00 \$3,644.58 \$5,344.00 \$5,550.00 \$21,194.58
Lund Consulting	LG26-2	\$6,258.00
Lund Faucett	531-22	\$2,552.50
Parametrix	75255	\$30,052.72
Washington State Auditor	L172940	\$9069.32

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee February 4, 2026

Rhonda Lewis | Teresa Mosqueda | Pete von Reichbauer



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To	Date of Issue	Invoice Number	Amount Due (USD)
Russell Pethel	01/25/2026	6300	\$149.00
King County Flood Control District			
King County Courthouse	Due Date		
516 Third Avenue, Room 1200	02/04/2026		
Seattle WA 98104			

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

October 6, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 448260
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 6,656.00
Outstanding Balance	<u>\$ 2,468.00</u>
TOTAL BALANCE DUE	<u>\$ 9,124.00</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 448260, Client No. 361395

PAYMENT DUE UPON RECEIPT

*Thank you!
We value our partnership with you.*

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

October 6, 2025

King County Flood Control Zone District
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Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 448260
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: September 30, 2025

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	6,656.00	.00	6,656.00
Total		6,656.00	.00	6,656.00

TOTAL THIS INVOICE	\$ 6,656.00
Outstanding Balance	<u>\$ 2,468.00</u>
TOTAL BALANCE DUE	<u>\$ 9,124.00</u>

INSLEE BEST

October 6, 2025
Invoice No. 448260
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
9/02/25	CAA	Conference with M. Clark (.8); exchange e-mail with R. Prugh and M. Clark (.4).	1.20	384.00
9/03/25	CAA	Exchange e-mail with M. Greenough (.1); travel to King County Courthouse for Executive Committee Meeting (.5); draft Amendment No. 1 to Resolution No. 2025-10.1, and exchange related e-mail with R. Pethel (.5); conferences with M. Clark regarding various issues (1.8); prepare for and attend Executive Committee Meeting (1.2).	4.10	1,312.00
9/04/25	CAA	Conference with M. Clark (1); exchange e-mail with M. Greenough and M. Clark (.1); exchange e-mail and attachments with R. Prugh, and exchange related e-mail with M. Clark and R. Pethel (.3).	1.40	448.00
9/05/25	CAA	Exchange e-mail with M. Clark and R. Pethel (.5); conference with M. Clark (.4); analyze e-mail and attached agenda from R. Pethel (.4).	1.30	416.00
9/08/25	CAA	Conference with M. Clark (.3).	.30	96.00
9/09/25	CAA	Travel to King County Courthouse for Board Meeting (.6); conferences with M. Clark (.8); prepare for and attend Board Meeting (1.2); travel from King County Courthouse from Board Meeting (.5).	3.10	992.00
9/10/25	CAA	Conference with M. Clark (1).	1.00	320.00
9/11/25	CAA	Exchange e-mail with R. Pethel (.2); exchange e-mail with R. Prugh (.2).	.40	128.00
9/15/25	CAA	Exchange e-mail with R. Prugh and draft related Resolution and Staff Report (1.8); conference with M. Clark, and exchange related e-mail (.7).	2.50	800.00
9/16/25	CAA	Exchange e-mail with M. Clark (.2); exchange e-mail with R. Prugh (.3); exchange e-mail with R. Pethel and M. Clark, and continue drafting legislation (.4); exchange e-mail with C. Eccles and H. Francis (.4).	1.30	416.00
9/17/25	CAA	Exchange e-mail with H. Francis (.2).	.20	64.00
9/18/25	CAA	Conference with M. Clark (.4); exchange e-mail with R. Prugh, and exchange related e-mail with M. Clark and S. Schauer (.5); exchange e-mail and attached ILA amendment with S. Schauer, and review attachment (.4).	1.30	416.00
9/19/25	CAA	Conference with M. Clark (.5); exchange e-mail with R. Prugh (.7).	1.20	384.00
9/22/25	CAA	Exchange e-mail with R. Pethel and M. Clark (.1); exchange e-mail with R. Prugh (.1).	.20	64.00
9/23/25	CAA	Exchange e-mail with M. Clark (.3); exchange e-mail with R. Prugh (.2).	.50	160.00
9/24/25	CAA	Conference with M. Clark (.6); exchange e-mail with R. Prugh (.2).	.80	256.00

INSLEE BEST

October 6, 2025
Invoice No. 448260
Client No. 361395
Matter No. 0001

TOTAL PROFESSIONAL SERVICES **\$ 6,656.00**

MATTER TOTAL **\$ 6,656.00**

TOTAL THIS INVOICE **\$ 6,656.00**

Outstanding Balance **\$ 2,468.00**

TOTAL BALANCE DUE **\$ 9,124.00**

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 2,468.00	\$.00	\$.00	\$.00	\$.00	\$ 2,468.00

November 3, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 449185
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 3,644.58
Outstanding Balance	<u>\$ 6,656.00</u>
TOTAL BALANCE DUE	<u>\$ 10,300.58</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 449185, Client No. 361395

PAYMENT DUE UPON RECEIPT

*Thank you!
We value our partnership with you.*

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

November 3, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 449185
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: October 31, 2025

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	3,616.00	28.58	3,644.58
Total		3,616.00	28.58	3,644.58

TOTAL THIS INVOICE **\$ 3,644.58**

Outstanding Balance **\$ 6,656.00**

TOTAL BALANCE DUE **\$ 10,300.58**

INSLEE BEST

November 3, 2025
Invoice No. 449185
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
9/29/25	CAA	Conference with M. Clark (.7).	.70	224.00
9/30/25	CAA	Conferences with M. Clark (.6).	.60	192.00
10/03/25	CAA	Exchange e-mail with S. Schauer and continue review of draft amendment (.5).	.50	160.00
10/06/25	CAA	Review and revise ILA Amendment with City of Seattle, and exchange related e-mail with S. Schauer and M. Clark (.8); exchange e-mail with R. Pethel regarding PRA issue (.1).	.90	288.00
10/07/25	CAA	Conference with M. Clark regarding PRA and exchange related e-mail (1.2); exchange e-mail with M. Clark regarding ILA amendment (.2); exchange e-mail with R. Pethel (.1).	1.50	480.00
10/08/25	CAA	Conference with M. Clark and exchange related e-mail (1); analyze e-mail and attachments from R. Pethel (.2).	1.20	384.00
10/14/25	CAA	Travel to King County Courthouse for Board Meeting (.7); conferences with M. Clark, S. Schauer, C. Eccles and R. Dunn (1.2); prepare for and attend Board Meeting (1.5); travel from King County Courthouse from Board Meeting (.5).	3.90	1,248.00
10/15/25	CAA	Exchange e-mail and attached legislation with R. Pethel and R. Prugh (.2).	.20	64.00
10/17/25	CAA	Telephone call with M. Clark and exchange related e-mail (.4).	.40	128.00
10/21/25	CAA	Conference with M. Clark (.8); exchange e-mail with M. Clark (.2).	1.00	320.00
10/22/25	CAA	Exchange e-mail with R. Prugh (.4).	.40	128.00
TOTAL PROFESSIONAL SERVICES				\$ 3,616.00

COSTS

Date	Description	Amount
	Westlaw Legal Research	28.58
TOTAL COSTS		\$ 28.58

INSLEE BEST

November 3, 2025
Invoice No. 449185
Client No. 361395
Matter No. 0001

MATTER TOTAL **\$ 3,644.58**

TOTAL THIS INVOICE **\$ 3,644.58**

Outstanding Balance **\$ 6,656.00**

TOTAL BALANCE DUE **\$ 10,300.58**

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 6,656.00	\$.00	\$.00	\$.00	\$.00	\$ 6,656.00

December 2, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 450119
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 5,344.00
Outstanding Balance	<u>\$ 10,300.58</u>
TOTAL BALANCE DUE	<u>\$ 15,644.58</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 450119, Client No. 361395

PAYMENT DUE UPON RECEIPT

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December 2, 2025

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russell.pethel@kingcounty.gov

Invoice No. 450119
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: November 30, 2025

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	5,344.00	.00	5,344.00
Total		5,344.00	.00	5,344.00

TOTAL THIS INVOICE **\$ 5,344.00**

Outstanding Balance **\$ 10,300.58**

TOTAL BALANCE DUE **\$ 15,644.58**

INSLEE BEST

December 2, 2025
Invoice No. 450119
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
11/03/25	CAA	Conference with M. Clark and exchange related e-mail (.7); exchange e-mail with R. Prugh (.5).	1.20	384.00
11/04/25	CAA	Analyze e-mail and attached materials from R. Pethel (.2).	.20	64.00
11/05/25	CAA	Prepare for and attend Executive Committee Meeting (.5).	.50	160.00
11/06/25	CAA	Draft Resolution and Staff Report for Lake Sammamish Grant Program, and exchange related e-mail with M. Clark (2.2); conference with M. Clark and S. Schauer (1); conference with M. Clark (.3); analyze e-mail and attached agenda packet from R. Pethel (.4).	3.90	1,248.00
11/07/25	CAA	Analyze e-mail and attached notes from M. Clark (.4).	.40	128.00
11/12/25	CAA	Travel to King County Courthouse for Board Meeting (.7); conferences with M. Clark (.9); conference with M. Clark, C. Eccles, and R. Dunn (.3); prepare for and attend Board Meeting (2.6); travel from King County Courthouse from Board Meeting (.7).	5.20	1,664.00
11/13/25	CAA	Review and revise meeting minutes for 11/12/2025, and exchange related e-mail with R. Pethel (.3).	.30	96.00
11/19/25	CAA	Conferences with R. Prugh, review related documents, and exchange related e-mail (1.8); exchange e-mail with R. Pethel and R. Prugh (.2).	2.00	640.00
11/20/25	CAA	Exchange e-mail with R. Prugh (.6); conference with M. Clark and exchange related e-mail (.6); analyze e-mail from R. Pethel (.2).	1.40	448.00
11/21/25	CAA	Exchange e-mail with R. Prugh (.6).	.60	192.00
11/24/25	CAA	Exchange e-mail with R. Pethel regarding pending public records request (.8).	.80	256.00
11/26/25	CAA	Analyze e-mail and attached agenda from R. Pethel (.2).	.20	64.00

TOTAL PROFESSIONAL SERVICES **\$ 5,344.00**

MATTER TOTAL **\$ 5,344.00**

TOTAL THIS INVOICE **\$ 5,344.00**

Outstanding Balance **\$ 10,300.58**

TOTAL BALANCE DUE **\$ 15,644.58**

INSLEE BEST

December 2, 2025
Invoice No. 450119
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 3,644.58	\$ 6,656.00	\$.00	\$.00	\$.00	\$ 10,300.58

January 8, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 451094
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 5,550.00
Outstanding Balance	<u>\$ 15,644.58</u>
TOTAL BALANCE DUE	<u>\$ 21,194.58</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 451094, Client No. 361395

PAYMENT DUE UPON RECEIPT

*Thank you!
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January 8, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
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russell.pethel@kingcounty.gov

Invoice No. 451094
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: December 31, 2025

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	5,510.00	40.00	5,550.00
Total		5,510.00	40.00	5,550.00

TOTAL THIS INVOICE	\$ 5,550.00
Outstanding Balance	<u>\$ 15,644.58</u>
TOTAL BALANCE DUE	<u>\$ 21,194.58</u>

INSLEE BEST

January 8, 2026
Invoice No. 451094
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
10/01/25	CAA	Travel to King County Courthouse for Exec Committee meeting (.6); conferences with M. Clark and S. Schauer, draft legislation, and exchange related e-mail (1.8); review proposed amendments to grant templates, and exchange related e-mail with R. Prugh (.5) conference with C. Eccles (.1) prepare for and attend Exec Committee Meeting (1); travel from King County Courthouse (.5).	4.50	1,440.00
12/01/25	CAA	Conference with M. Clark (.2); exchange e-mail with R. Pethel (.1).	.30	96.00
12/04/25	CAA	Exchange e-mail with M. Clark regarding legal matters (.4).	.40	128.00
12/08/25	CAA	Conference with M. Clark (.8); exchange e-mail with R. Prugh and review related records (.7).	1.50	480.00
12/09/25	CAA	Conference with R. Prugh and exchange related e-mail and review related documents (1); conference with M. Clark (.8).	1.80	576.00
12/17/25	CAA	Conference with M. Clark, and exchange related e-mail (1.2).	1.20	384.00
12/18/25	CAA	Conference with M. Clark and exchange related e-mail (.5); conduct legal research and draft associated memorandum (1.5).	2.00	640.00
12/29/25	CAA	Analyze e-mail and attachment from R. Pethel (.1); exchange e-mail with M. Clark, and conduct related legal research (1.2).	1.30	416.00
12/29/25	RLS	Research statutes and case law re flood control facilities and maintenance responsibilities (1.2);	1.20	360.00
12/30/25	RLS	Research case law for takings claims related to emergency response (.3); research case law exceptions to public duty doctrine (.2); begin drafting memo (1.8)	2.30	690.00
12/31/25	RLS	Finish drafting memo (.8); email draft and summary to C. Archer for review (.2)	1.00	300.00

TOTAL PROFESSIONAL SERVICES \$ 5,510.00

COSTS

Date	Description	Amount
9/09/25	Goat Hill Garage - Board meeting parking	16.00
10/14/25	Goat Hill Garage - Board meeting parking	24.00

INSLEE BEST

January 8, 2026
Invoice No. 451094
Client No. 361395
Matter No. 0001

TOTAL COSTS	\$ 40.00
MATTER TOTAL	\$ 5,550.00

TOTAL THIS INVOICE	\$ 5,550.00
Outstanding Balance	\$ 15,644.58
TOTAL BALANCE DUE	<u>\$ 21,194.58</u>

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 5,344.00	\$ 3,644.58	\$ 6,656.00	\$.00	\$.00	\$ 15,644.58

Bill and Payment Report

Last Payment (10/17/2025): 2,468.00

King County Flood Control Zone District (361395)

01/22/2026

Invoice	Client	Matter	Matter Description	Type	Date	Time	Cost	Total	Balance	Status	Check No.	Check Date	Payor	Email
428653	361395	0001	K.C. Flood Control Zone District- General	Payment	02/21/2025	-608.00	-24.00	-632.00	-632.00	Paid	10134321	02/21/2025	King County / KC Flood Zone	
430492	361395	0001	K.C. Flood Control Zone District- General	Invoice	01/14/2025	736.00	25.57	761.57	129.57	Paid				
430492	361395	0001	K.C. Flood Control Zone District- General	Payment	02/21/2025	-736.00	-25.57	-761.57	-632.00	Paid	10134320	02/21/2025	King County / KC Flood Zone	
431820	361395	0001	K.C. Flood Control Zone District- General	Invoice	02/13/2025	3,104.00	0.00	3,104.00	2,472.00	Paid				
431820	361395	0001	K.C. Flood Control Zone District- General	Payment	03/21/2025	-3,104.00	0.00	-3,104.00	-632.00	Paid	10138074	03/21/2025	King County / KC Flood	
433715	361395	0001	K.C. Flood Control Zone District- General	Invoice	03/12/2025	5,084.00	22.95	5,106.95	4,474.95	Paid				
433715	361395	0001	K.C. Flood Control Zone District- General	Payment	04/18/2025	-5,084.00	-22.95	-5,106.95	-632.00	Paid	10141708	04/18/2025	King County / KC Flood Zone	
433715	361395	0009	Amana Condemnation Lower Russell Levee	Invoice	03/12/2025	96.00	0.00	96.00	-536.00	Paid				
433715	361395	0009	Amana Condemnation Lower Russell Levee	Payment	04/18/2025	-96.00	0.00	-96.00	-632.00	Paid	10141708	04/18/2025	King County / KC Flood Zone	
434998	361395	0001	K.C. Flood Control Zone District- General	Invoice	04/08/2025	8,710.00	181.54	8,891.54	8,259.54	Paid				
434998	361395	0001	K.C. Flood Control Zone District- General	Payment	05/23/2025	-8,710.00	-181.54	-8,891.54	-632.00	Paid	10146230	05/23/2025	King County / KC Flood Control	
437243	361395	0001	K.C. Flood Control Zone District- General	Invoice	05/12/2025	2,848.00	5.50	2,853.50	2,221.50	Paid				
437243	361395	0001	K.C. Flood Control Zone District- General	Payment	06/30/2025	-2,848.00	-5.50	-2,853.50	-632.00	Paid	10149554	06/30/2025	King County / KC Flood Zone	
440147	361395	0001	K.C. Flood Control Zone District- General	Invoice	06/11/2025	2,304.00	0.00	2,304.00	1,672.00	Paid				
440147	361395	0001	K.C. Flood Control Zone District- General	Payment	07/31/2025	-2,304.00	0.00	-2,304.00	-632.00	Paid	10153934	07/31/2025	King County / KC Flood Control Zone	
441673	361395	0001	K.C. Flood Control Zone District- General	Invoice	07/21/2025	2,112.00	0.00	2,112.00	1,480.00	Paid				
441673	361395	0001	K.C. Flood Control Zone District- General	Payment	09/30/2025	-2,112.00	0.00	-2,112.00	-632.00	Paid	10160911	09/30/2025	FINANCE AND BUSINESS	
441673	361395	0009	Amana Condemnation Lower Russell Levee	Invoice	07/21/2025	64.00	0.00	64.00	-568.00	Paid				
441673	361395	0009	Amana Condemnation Lower Russell Levee	Payment	09/30/2025	-64.00	0.00	-64.00	-632.00	Paid	10160911	09/30/2025	FINANCE AND BUSINESS	
443152	361395	0001	K.C. Flood Control Zone District- General	Invoice	08/19/2025	2,656.00	0.00	2,656.00	2,024.00	Paid				
443152	361395	0001	K.C. Flood Control Zone District- General	Payment	09/30/2025	-2,656.00	0.00	-2,656.00	-632.00	Paid	1060912	09/30/2025	FINANCE AND BUSINESS	

Bill and Payment Report

Last Payment (10/17/2025): 2,468.00

King County Flood Control Zone District (361395)

01/22/2026

Invoice	Client	Matter	Matter Description	Type	Date	Time	Cost	Total	Balance	Status	Check No.	Check Date	Payor	Email
445657	361395	0001	K.C. Flood Control Zone District- General	Invoice	09/11/2025	2,464.00	4.00	2,468.00	1,836.00	Paid				
445657	361395	0001	K.C. Flood Control Zone District- General	Payment	10/17/2025	-2,464.00	-4.00	-2,468.00	-632.00		10164087	10/17/2025	FINANCE AND BUSINESS	
448260	361395	0001	K.C. Flood Control Zone District- General	Invoice	10/10/2025	6,656.00	0.00	6,656.00	6,024.00	Open				Y
449185	361395	0001	K.C. Flood Control Zone District- General	Invoice	11/03/2025	3,616.00	28.58	3,644.58	9,668.58	Open				Y
450119	361395	0001	K.C. Flood Control Zone District- General	Invoice	12/02/2025	5,344.00	0.00	5,344.00	15,012.58	Open				Y
451094	361395	0001	K.C. Flood Control Zone District- General	Invoice	01/08/2026	5,510.00	40.00	5,550.00	20,562.58	Open				
Report Totals:					20,518.00		44.58	20,562.58						



Invoice: LG 26-2

Lower Green River Corridor Plan and EIS Project Manager

January 28, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: January 1 – 28, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 21 hours @ \$298 per hour

<u>Total Amount Due</u>	<u>\$6,258.00</u>
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Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix on flood model scope and need post flood event in December.

Work with team on final draft of Plan, review, and provide direction for final submittal to Executive Director.

Work with Parametrix and King county to review work plan for 2026 and discuss coordination and roles.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor flood reports and damage assessments along Green River corridor for alignment with data for plan and CIS.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kjristine Lund

Date	Description	Hours
01/02/2026	Prepare for Monday strategy session about modeling and flood damage assessments.	1.00
01/05/2026	Team meeting. Pre-meeting discussion about agenda and work plan.	2.00
01/06/2026	Respond to calls and follow-up from Monday meeting. Organize records and updated scope on model.	1.00
01/07/2026	Review documents. Team call. Coordination on scheduling meetings.	2.00
01/09/2026	Coordinate on prep for Monday meeting. Review emails.	0.50
01/12/2026	Team meeting. Meet with King County staff. Meet with Parametrix and Executive Director. Review list of deliverables and task list for first quarter for next steps.	2.00
01/13/2026	Review plan draft, first review.	1.00
01/14/2026	Review plan draft. Participate in team meeting. Meet with hydraulic team about model calibration and roles.	2.00
01/19/2026	Review draft Pan submitted by Parametrix. Review comments by team on draft Executive Summary.	2.00
01/20/2026	Schedule coordination with Parametrix and King County. Review deliverables for first quarter.	0.50
01/26/2026	Monitor emails and respond to questions about directions. Review invoices and staff additions requests.	1.00
01/27/2026	Review final draft of Plan and provide edits, rewrites, and identify areas for redesign and further investigation. Review email traffic related to subcontractors, King County review of items, and invoices.	6.00
		21.00



Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-22

Date: 1/29/26
Invoice #: 531-22
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: January 1-28, 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate Navigator outreach, materials distribution and tracking
- Review first draft of countywide postcard, update timeline and coordinate with designer
- Perform project administration tasks including meeting summaries and updates

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.25	\$285.00	\$641.25
PARTNER	V. Lund	0.25	\$285.00	\$71.25
ASSOCIATE	C. Rogers	2	\$155.00	\$310.00
SUBTOTAL				\$1,022.50

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
Emma Maceda Maria		Outreach	\$1,530.00
SUBTOTAL			\$1,530.00
SUMMARY			
		Services	\$1,022.50
		Expenses	\$1,530.00
		Total	\$2,552.50
		INVOICE TOTAL	\$2,552.50

BUDGET TRACKING

Total Budget: \$90,200

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$32,200.00	100.00%
Design	\$14,500.00	\$14,500.00	100.00%
Translations	\$18,000.00	\$18,000.00	100.00%
Countywide postcard	\$6,000.00	\$3,570.32	59.51%
D8 postcard	\$6,000.00	\$6,000.00	100.00%
Navigators	\$13,500.00	\$3,687.50	27.31%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Emma Maceda Maria

INVOICE

Address: 4240 S 164th ST

Tukwila, WA 98188

Phone: (206)478-0761

Email: emmamaria38@gmail.com

INVOICE: #

DATE: 1/12/26

To:

Kris Faucett

LUND FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period:

DESCRIPTION	HOURS	RATE	AMOUNT
10/3 Be flood ready	1	45.00	45.00
10/18 South Community health fair	6	45.00	270.00
11/1 Dia de los muertos event	10	45.00	450.00
11/8 Community gathering	3	45.00	135.00
11/14 Seatac community resource fair	4	45.00	180.00
12/14 Pacific food distribution	4	45.00	180.00
3/3-12/31 Admin, coordination, email, material review, social media posting, invoicing	6	45.00	270.00
Total	34	45.00	\$1,530.00

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 75255 Date of Invoice: 1/23/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 12/16/2025-01/16/2026

Amount requested this invoice: \$ 30,052.72

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$. _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: December 20, 2025 through January 16, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through January 16, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including meetings with you on January 5 and January 12.

Subtask 5.04 – Content Development: We continued work on the content for the Plan.

Subtask 5.05 – Engagement: Continued coordination for webpage updates and with Navigators.

Subtask 5.06 – Plan Preparation: We continued work on the Plan and are on track for submitting a main draft of the Plan for your review in early February.

Subtask 5.08 – Prep for Capital Inv Strategy: Considered how information from recent flooding could inform or adjust our work on the Capital Investment Strategy.

Expenses – We processed invoices from four of the Community Navigators, covering participation in the summer field trip as well as the partner planning committee meetings.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File



Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 75255

Invoice Date : 1/23/2026

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 1/16/2026

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	3,966.55
Subtask Expense	0.00
Subtask Total	3,966.55

**Subtask : 01LF - Project Management -Lund-
Faucett**

Subtask Labor	0.00
Subtask Expense	1,567.50
Subtask Total	1,567.50

**Subtask : 01CAS - Project Management-
Cascadia**

Subtask Labor	0.00
Subtask Expense	1,487.50
Subtask Total	1,487.50

Subtask : 04PMX - Content Development- PMX

Subtask Labor	1,260.14
Subtask Expense	0.00
Subtask Total	1,260.14

**Subtask : 04LF - Content Development- Lund-
Faucett**

Subtask Labor	0.00
Subtask Expense	570.00
Subtask Total	570.00

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	681.25
Subtask Total	681.25

Subtask : 06PMX - Plan Preparation-PMX

Subtask Labor	14,637.28
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Subtask Expense	0.00
Subtask Total	14,637.28

Subtask : 06CAS - Plan Preparation-Cascadia

Subtask Labor	0.00
Subtask Expense	2,762.50
Subtask Total	2,762.50

Subtask : 08PMX - Prep for Capital Inv**Strategy-PMX**

Subtask Labor	937.50
Subtask Expense	0.00
Subtask Total	937.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	2,182.50
Subtask Total	2,182.50

Task Labor	20,801.47
Task Expense	9,251.25
Task Total	30,052.72

Amount Due This Invoice**30,052.72****PROJECT STATEMENT :**

Prior Billings:	337,487.11	Contract Amount:	1,705,454.67	Billings To Date:	367,539.83
Current Billings:	<u>30,052.72</u>	Billings To Date:	<u>367,539.83</u>	Paid To Date:	<u>322,940.21</u>
Total Billings:	367,539.83	Contract Balance:	1,337,914.84	Total Amount Due:	44,599.62

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	74185	12/22/2025	14,546.90	14,546.90

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	9.75	375.00	3,656.25
Jordanna D. Lebow	Project Accountant	0.50	101.89	50.95
Marci K. Gamon	Sr Project Control Specialist	1.50	172.90	259.35
Total Labor				3,966.55
Total Subtask : 01PMX - Project Management -PMX				3,966.55

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,567.50	1.0000	1,567.50
Total Expenses			1,567.50
Total Subtask : 01LF - Project Management -Lund-Faucett			1,567.50

Subtask : 01CAS - Project Management- Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	1,487.50	1.0000	1,487.50
Total Expenses			1,487.50
Total Subtask : 01CAS - Project Management- Cascadia			1,487.50

Subtask : 04PMX - Content Development- PMX

Labor

Employee	Class	Hours	Rate	Amount
Jenifer J. Young	Regional Division Manager	3.50	360.04	1,260.14
Total Labor				1,260.14
Total Subtask : 04PMX - Content Development- PMX				1,260.14

Subtask : 04LF - Content Development- Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	570.00	1.0000	570.00
Total Expenses			570.00
Total Subtask : 04LF - Content Development- Lund-Faucett			570.00

Subtask : 05LF - Engagement-Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	681.25	1.0000	681.25
Total Expenses			681.25
Total Subtask : 05LF - Engagement-Lund Faucett			681.25

Subtask : 06PMX - Plan Preparation-PMX

Subtask : 06PMX - Plan Preparation-PMX

Labor

Employee	Class	Hours	Rate	Amount
Debra M. Fetherston	Publications Supervisor	0.50	178.75	89.38
Jacob W. Gray	GIS Technician	13.75	125.55	1,726.31
Jenifer J. Young	Regional Division Manager	4.00	360.04	1,440.16
Jennifer A. Bailey	Principal Consultant	27.50	375.00	10,312.50
Karen L. Cantillon	Sr Technical Editor	5.75	185.90	1,068.93
Total Labor				14,637.28
Total Subtask : 06PMX - Plan Preparation-PMX				14,637.28

Subtask : 06CAS - Plan Preparation-Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	2,762.50	1.0000	2,762.50
Total Expenses			
Total Subtask : 06CAS - Plan Preparation-Cascadia			

Subtask : 08PMX - Prep for Capital Inv Strategy-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	2.50	375.00	937.50
Total Labor				937.50
Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX				937.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	2,182.50	1.0000	2,182.50
Total Expenses			
Total Subtask : EXP.LF - Expenses-Lund-Faucett			
Task : 05 - Plan and CIS			
Amount Due This Invoice			

Labor Detail

Task	Subtask	Name	Date	Hours
Task 05				
05	06PMX	Debra M. Fetherston	1/6/2026	0.50
05	06PMX	Jacob W. Gray	12/31/2025	4.50
05	06PMX	Jacob W. Gray	1/6/2026	4.00
05	06PMX	Jacob W. Gray	1/7/2026	3.00
05	06PMX	Jacob W. Gray	1/8/2026	1.25
05	06PMX	Jacob W. Gray	1/9/2026	1.00
05	04PMX	Jenifer J. Young	1/5/2026	1.50
05	04PMX	Jenifer J. Young	1/7/2026	0.50
05	04PMX	Jenifer J. Young	1/12/2026	0.50
05	04PMX	Jenifer J. Young	1/14/2026	1.00
05	06PMX	Jenifer J. Young	12/31/2025	2.50
05	06PMX	Jenifer J. Young	1/1/2026	1.50
05	01PMX	Jennifer A. Bailey	12/22/2025	0.25
05	01PMX	Jennifer A. Bailey	12/30/2025	1.25
05	01PMX	Jennifer A. Bailey	12/31/2025	0.25
05	01PMX	Jennifer A. Bailey	1/5/2026	2.00
05	01PMX	Jennifer A. Bailey	1/6/2026	1.00
05	01PMX	Jennifer A. Bailey	1/7/2026	0.50
05	01PMX	Jennifer A. Bailey	1/9/2026	0.50
05	01PMX	Jennifer A. Bailey	1/12/2026	2.25
05	01PMX	Jennifer A. Bailey	1/13/2026	0.75
05	01PMX	Jennifer A. Bailey	1/15/2026	1.00
05	06PMX	Jennifer A. Bailey	12/22/2025	2.00
05	06PMX	Jennifer A. Bailey	12/23/2025	2.00
05	06PMX	Jennifer A. Bailey	12/26/2025	4.00
05	06PMX	Jennifer A. Bailey	12/29/2025	1.75
05	06PMX	Jennifer A. Bailey	12/31/2025	3.00
05	06PMX	Jennifer A. Bailey	1/2/2026	2.50
05	06PMX	Jennifer A. Bailey	1/5/2026	0.75
05	06PMX	Jennifer A. Bailey	1/7/2026	0.50
05	06PMX	Jennifer A. Bailey	1/8/2026	1.00
05	06PMX	Jennifer A. Bailey	1/14/2026	2.50
05	06PMX	Jennifer A. Bailey	1/15/2026	0.50
05	06PMX	Jennifer A. Bailey	1/16/2026	7.00
05	08PMX	Jennifer A. Bailey	12/31/2025	2.00
05	08PMX	Jennifer A. Bailey	1/8/2026	0.50
05	01PMX	Jordanna D. Lebow	12/22/2025	0.50
05	06PMX	Karen L. Cantillon	1/2/2026	0.75
05	06PMX	Karen L. Cantillon	1/4/2026	5.00
05	01PMX	Marci K. Gamon	12/22/2025	0.50
05	01PMX	Marci K. Gamon	1/6/2026	0.25
05	01PMX	Marci K. Gamon	1/13/2026	0.25
05	01PMX	Marci K. Gamon	1/14/2026	0.25
05	01PMX	Marci K. Gamon	1/15/2026	0.25
Total Hours Task 05				69.25
Total Hours Project 553-7543-002				69.25

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Other Expenses Detail

Task	Subtask	Acct Name	Vendor Name	Doc #	Ref #	Ref Date	Cost/Qty	Mult / Unit Cost	Billed
Task 05									
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0265312	51934	1/20/2026	1,487.50	1.0000	1,487.50
05	06CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0265312	51934	1/20/2026	2,762.50	1.0000	2,762.50
05	01LF	Subconsultants - General	Lund Faucett LLC	0265336	459-58	1/21/2026	1,567.50	1.0000	1,567.50
05	04LF	Subconsultants - General	Lund Faucett LLC	0265336	459-58	1/21/2026	570.00	1.0000	570.00
05	05LF	Subconsultants - General	Lund Faucett LLC	0265336	459-58	1/21/2026	681.25	1.0000	681.25
05	EXP.LF	Subconsultants - General	Lund Faucett LLC	0265336	459-58	1/21/2026	2,182.50	1.0000	2,182.50
Total Expenses Task 05									9,251.25
Total Expenses Project 553-7543-002									9,251.25



Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-58

Date: 1/21/26
Invoice #: 459-58
For: Parametrix / King County Flood
Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: December 17-January 16, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5.5	\$285.00	\$1,567.50
			SUBTOTAL	\$1,567.50

TASK 5.04 Content Development

- Review and provide feedback on draft plan

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2	\$285.00	\$570.00
			SUBTOTAL	\$570.00

TASK 5.05 Engagement

- Coordinate webpage updates
- Coordinate with Navigators

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.25	\$285.00	\$641.25
ASSOCIATE	C. Rogers	0.25	\$160.00	\$40.00
			SUBTOTAL	\$681.25
SERVICES TOTAL				\$2,818.75

EXPENSES

VENDOR	INVOICE	DESCRIPTION	Fee
Linda Li	2	Outreach	\$360.00
Cynthia Dampier	2025-002	Outreach	\$517.50
Emma Maceda Maria	1/12/26	Outreach	\$585.00
Victoria Navarro	4	Outreach	\$720.00
		SUBTOTAL	\$2,182.50
		SUMMARY	
		Services	\$2,818.75
		Expenses	\$2,182.50
		Total	\$5,001.25
		INVOICE TOTAL	\$5,001.25

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$1,567.50	\$20,118.50	\$37,449.00
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$570.00	\$7,980.00	\$570.00
Task 5.05 Engagement	\$54,280.00	\$681.25	\$33,626.25	\$20,653.75
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$2,182.50	\$3,271.92	\$110,228.08
TOTALS	\$273,971.25	\$5,001.25	\$76,034.17	\$197,937.08

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

NAME Lin Li (Linda)

INVOICE

Address: 12031 36th Ave NE, Seattle WA98125

Phone: (425)999-6082

Email:lindali330@gmail.com

INVOICE: #2

DATE: 11/30/2025

TO:

Kris Faucett

LUND FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period:6/15-11/30/25

DESCRIPTION	HOURS	RATE	AMOUNT
06/18/25 Lower Green Partner Planning Committee meeting	2	45.00	90
07/10/25 Lower Green Partner Planning Committee meeting	2	45.00	90
09/17/25 Lower Green Partner Planning Committee meeting	2	45.00	90
10/15/25 Lower Green Partner Planning Committee meeting	2	45.00	90
Total	8		
		Total	360

NS Services LLC



687 Strander Blvd, Building C

Tukwila WA 98188-2922

Phone: (206)762-3229 / Cell (206)681-0703

Email: nsbs@newstartllc.org

INVOICE

INVOICE: #2025-002

DATE: 12/30/2025

TO:

Kris Faucett

LUND + FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period: **Jun-Dec 2025**

DESCRIPTION	HOURS	RATE	AMOUNT
05-19-25 Administrative items, emails etc.	.50	45.00	\$22.50
06-03-2025 Partner Planning Committee Check-In Meeting	1.50	45.00	\$67.50
06-18-25 Partner Planning Committee Meeting	2.00	45.00	\$90.00
07-10-25 Lower Green team meeting review	.50	45.00	\$22.50
07-10-25 Partner Planning Committee Meeting	2.00	45.00	\$90.00
09-17-25 Partner Planning Committee Meeting	2.00	45.00	\$90.00
10-15-25 Partner Planning Committee Meeting	2.00	45.00	\$90.00
12-18-25 Administrative items, emails etc.	1.00	45.00	\$45.00
		Total	\$517.50

Cynthia Dampier Date: 01-08-2026

Cynthia Dampier
NS Services LLC
(206) 681-0703

Emma Maceda Maria

INVOICE

Address: 4240 S 164th ST

Tukwila, WA 98188

Phone: (206)478-0761

Email: emmamaria38@gmail.com

INVOICE: #

DATE: 1/12/26

To:

Kris Faucett

LUND FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period:

DESCRIPTION	HOURS	RATE	AMOUNT
3/3 Kick-off meeting	1.5	45.00	\$67.50
5/9 LG Field trip	2.5	45.00	67.50
6/13 LG Partner Planning Committee	1	45.00	45.00
6/18 LG Partner Planning Committee	2	45.00	90.00
7/10 LG Partner Planning Committee	2	45.00	90.00
9/17 LG Partner Planning Committee	2	45.00	90.00
10/15 LG Partner Planning Committee	2	45.00	90.00
3/3-12/31 Admin, coordination, email, material review, social media posting, invoicing	1	45.00	45.00
Total			\$585

Victoria Navarro

INVOICE

P.O. Box 23924
Federal Way, WA
Phone: (206)601-0093
Email: vicky@promotoresnetwork.org

INVOICE: 4
DATE: 12/26/25

TO:

Kris Faucett
LUND FAUCETT

FOR:

Lower Green Project King County Flood Control
District 2025
Time period: January -December 2025

DESCRIPTION	HOURS	RATE	AMOUNT
02/27/25 Handled administrative tasks and correspondence.	.5	45.00	22.50
03/03/25 Attended the King County Flood Navigator Kickoff Meeting	1.5	45.00	67.50
4/22/25 Reviewed administrative items, sent emails, and participated in discussions.	.5	45.00	22.50
05/09/25 Visited Van Doren's Landing Park for a field trip and held a meeting	2.	45.00	90.00
05/12/25 The planning committee reviewed research, followed up on emails and feedback from the field trip, examined discussion notes, and prepared for the upcoming check-in meeting.	1.5	45.00	67.50
06/12/25 I reviewed the email agenda and supporting materials in advance of the upcoming Partner Planning Committee meeting. The focus of the review included examining the presentation content as well as the proposed goals and indicators for discussion during the meeting. This preparation ensured that all participants were informed and ready to engage with the meeting topics effectively.	1	45.00	45.00
06/13/25 Lower Green Partner Planning Committee Status Update	1	45.00	45.00
06/18/25 Lower Green Partner Planning Committee Meeting	2	45.00	90.00
07/03/25 Reviewed email regarding the Lower Green meeting, including draft materials such as PowerPoint slides and goals. Also reviewed the upcoming meeting summary and examined the Lower Green Flood Hazard Management Plan on the website.	1	45.00	45.00
07/10/25 Attend the Lower Green Partner Planning Committee	2	45.00	90.00

09/17/25 Lower Green Partner Planning Committee	2	45.00	90.00
10/15/25 I participated in the Lower Green Partner Planning Meeting . This attendance reflects ongoing commitment to the planning process and collaboration among partners. The meeting provided an opportunity for all participants to contribute to the development and coordination of initiatives related to the Lower Green project.	1	45.00	45.00
Total	16.00		
		Total	\$720.00

Thank You for your Partnership!



12/26/25

Victoria Navarro

Date

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 5,001.25		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01LF	\$ 1,567.50	
05.04LF	\$ 570.00	
05.05LF	\$ 681.25	
05.EXP.LF	\$ 2,182.50	
Total	\$ 5,001.25	

Lund Faucett, Invoice 459-58, 12/17/2025 - 1/16/2025

January 20, 2026



Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

A handwritten signature in blue ink that reads "Maia Bellon".

Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	51934
Invoice Date	01/20/2026
For Services Through	01/16/2026
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
12/15/2025	MB	[Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	637.50
01/05/2026	MB	[Task 5.01] Attend weekly videoconference with client (M. Clark), Parametrix (J. Bailey, J. Young) and K. Lund to discuss project focus after 2025 fall flooding. [Maia Bellon]	1.50	637.50
01/07/2026	MB	[Task 5.06] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon]	0.50	212.50
01/12/2026	MB	[Task 5.01] Videoconference with client (M. Clark) and Parametrix (J. Bailey). [Maia Bellon]	0.50	212.50
01/13/2026	MB	[Task 5.06] Review and comment on 1/5/26 draft of the Lower Green River Flood Hazard Management Plan. [Maia Bellon]	4.25	1,806.25
01/14/2026	MB	[Task 5.06] Review K. Faucett comments to draft Lower Green River Flood Hazard Management Plan; prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund to discuss comments on draft LGRFHM Plan. [Maia Bellon]	1.75	743.75

Total Hours: 10.00 hrs
Total Consulting: 4,250.00
Total Invoice Amount: 4,250.00

Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	51934
Invoice Date	01/20/2026
For Services Through	01/16/2026
Terms:	N/A

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 4,250.00		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01CAS	\$ 1,487.50	
05.06CAS	\$ 2,762.50	
Total	\$ 4,250.00	

Cascadia, Invoice 51934, January 20, 2026

King County Flood District
Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$88,712.97	\$7,021.55	\$95,734.52	\$204,438.86
05.01PMX	Parametrix	\$177,681.88	\$56,391.72	\$3,966.55	\$60,358.27	\$117,323.61
05.01LF	Lund-Faucett	\$57,567.50	\$18,551.25	\$1,567.50	\$20,118.75	\$37,448.75
05.01CAS	Cascadia	\$64,924.00	\$13,770.00	\$1,487.50	\$15,257.50	\$49,666.50
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$26,434.55	\$0.00	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$121,657.86	\$1,830.14	\$123,488.00	\$97,591.60
05.04PMX	Parametrix	\$81,329.60	\$72,824.78	\$1,260.14	\$74,084.92	\$7,244.68
05.04LF	Lund-Faucett	\$8,550.00	\$7,410.00	\$570.00	\$7,980.00	\$570.00
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,015.08		\$4,015.08	\$25,984.92
05.04CON	Confluence	\$40,000.00	\$11,910.50		\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$9,297.50		\$9,297.50	\$35,702.50
05	Engagement	\$132,209.20	\$48,170.26	\$681.25	\$48,851.51	\$83,357.69
05.05PMX	Parametrix	\$59,704.20	\$10,871.51		\$10,871.51	\$48,832.69
05.05LF	Lund-Faucett	\$54,280.00	\$32,945.00	\$681.25	\$33,626.25	\$20,653.75
05.05CAS	Cascadia	\$18,225.00	\$4,353.75		\$4,353.75	\$13,871.25
06	Plan Preparation	\$157,223.08	\$35,607.86	\$17,399.78	\$53,007.64	\$104,215.44
05.06PMX	Parametrix	\$135,983.08	\$33,684.11	\$14,637.28	\$48,321.39	\$87,661.69
05.06LF	Lund-Faucett	\$5,040.00	\$0.00		\$0.00	\$5,040.00
05.06CAS	Cascadia	\$16,200.00	\$1,923.75	\$2,762.50	\$4,686.25	\$11,513.75
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$8,437.50	\$937.50	\$9,375.00	\$38,745.67
05.08PMX	Parametrix	\$10,790.67	\$8,437.50	\$937.50	\$9,375.00	\$1,415.67
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08NHC	NHC	\$29,860.00			\$0.00	\$29,860.00
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$0.00	\$0.00	\$0.00	\$148,231.33
05.09PMX	Parametrix	\$123,821.33			\$0.00	\$123,821.33
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
Expenses	Expenses	\$113,500.00	\$1,089.42	\$2,182.50	\$3,271.92	\$110,228.08
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$1,089.42	\$2,182.50	\$3,271.92	\$110,228.08
placeholder	placeholder	\$0.00			\$0.00	\$0.00
MR	Management Reserve	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
05.MR	Parametrix	\$500,000.00			\$0.00	\$500,000.00
Total Task 05		\$1,705,454.67	\$337,487.11	\$30,052.72	\$367,539.83	\$1,337,914.84
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$4,117,773.89	\$30,052.72	\$4,147,826.61	\$1,337,914.84

Invoice Voucher

Remit To: State Auditor's Office
PO Box 40021
Olympia, WA 98504-0021
Federal ID No. 91-6001098



Page: 1 of 1
Invoice No.: L172940
Invoice Date: 01/12/2026
MCAG No.: 2929
County: King

King County Flood Control District
516 Third Avenue King County Court House Rm 1200
Seattle, WA 98104

Now accepting electronic payments
Send to: Washington State Auditor's Office
Routing: 123000848 Account: 153911801147
Account type: Checking
Please include invoice number

(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District

Invoice No.: L172940

Invoice Date: 01/12/2026

Audit No.: 55623

Audit Period: 24 - 24

Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
12/25	Accountability Audit	\$139.10	19.2	\$2,670.72	\$0.00	\$2,670.72
12/25	Financial Audit	\$139.10	46.0	\$6,398.60	\$0.00	\$6,398.60
Sub Total:			65.2	\$9,069.32	\$0.00	\$9,069.32

Total Due This Invoice: **65.2** **\$9,069.32** **\$0.00** **\$9,069.32**
(Hrs rounded to nearest tenth)

JV Number: 270112

I hereby certify the amount listed herein is a proper charge for services rendered:

**FULL PAYMENT DUE
IN 30 DAYS**

Charleen A. Patten

By: Charleen A. Patten, Chief Financial Officer

King County Flood Control District Executive Committee February 4, 2026 53
For questions, please call (360) 999-0892 or (360) 999-0941 Fax (360) 586-3105 or e-mail billing@sao.wa.gov



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2025-05.1

Sponsors

1 A MOTION authorizing the Chair to enter into the second
2 amendment to the contract for website redesign,
3 maintenance, and hosting for the King County Flood
4 Control District.

5 WHEREAS, King County Flood Control Zone District ("the District") Executive
6 Committee Motion FCDECM2023-05 authorized the chair of the District to enter into an
7 agreement for website redesign, maintenance, and hosting with AndiSites Inc.
8 ("AndiSites") in 2023, and

9 WHEREAS, by Executive Committee Motion FCDECM2025-02, the contract
10 with AndiSites was extended to December 31, 2025, and

11 WHEREAS, AndiSites has provided website maintenance and hosting services
12 for the District since the completion of the District website redesign in 2023, the District
13 desires to contract with AndiSites to continue to provide website redesign, maintenance,
14 and hosting as set forth in Attachment A to this Motion;

15 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
16 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

17 SECTION 1. The Chair of the King County Flood Control Zone District is
18 authorized to execute an amendment to the King County Flood Control Zone District

19 Contract for Professional Services with AndiSites, Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

ATTEST:

Reagan Dunn, Chair

Russell Pethel, Clerk of the District

Attachments: A. King County Flood Control Zone District Amendment to Contract for Professional Services with AndiSites Inc.

**King County Flood Control Zone District
Amendment
to Contract for Professional Services
with AndiSites Inc.**

THIS AMENDMENT ("Amendment") to the Contract for Professional Services is entered into between the King County Flood Control Zone District, a Washington municipal corporation ("District") and AndiSites Inc. ("Consultant"). District and Consultant are each a "Party" and together "Parties" to this Amendment.

WHEREAS, by Motion No. FCDECM2023-05, the District and Consultant entered into a professional services agreement on October 18, 2023 (the "Underlying Agreement"), and

WHEREAS, by Motion No. FCDECM2025-02, the District and Consultant entered into an extension of the professional services agreement.

WHEREAS, the District desires to continue Consultant's services for 2026, the Parties have negotiated this amendment;

NOW, THEREFORE, in consideration of the mutual benefits accruing, it is agreed by and between the parties thereto as follows:

The Underlying Agreement, shall be amended as follows:

1. Section 2, Compensation and Method of Payment will be the Time and Materials Not to Exceed check box. Compensation for these services shall not exceed \$4,500 per year without written authorization and will be based on the list of billing rates and reimbursable expenses attached hereto as Exhibit "A."
2. Section 4, Duration of Agreement to extend the term of the Underlying Agreement to December 31, 2026.
3. In all other respects, the Underlying Agreement between the parties shall remain in full force and effect, amended as set forth herein, but only as set forth herein.

IN WITNESS WHEREOF, the parties have executed this Amendment on the day and year set forth above.

KING COUNTY FLOOD CONTROL
DISTRICT

CONSULTANT

Reagan Dunn, Chair

Signature

Printed Name and Title

AndiSites Inc. 2026 Rates
for King County Flood Control District

- Ongoing support and maintenance (30 minutes/month plan): \$99/month
- Hosting by SiteGround: \$50/month (billed back to KCFCD at actual cost)
- Hourly cost for additional work (separate-scope projects, any time in excess of 1 hour/month): \$135/hour (\$150/hour rate minus 10% as ongoing support and maintenance client)



Staff Report

Agenda Item:	7	Name:	Steven Schauer
Proposed Motion No.:	FCDECM2025-05	Date:	February 4, 2026

Proposed Motion FCDECM2025-05: A MOTION authorizing the Chair to enter into the second amendment to the contract for website redesign, maintenance, and hosting for the King County Flood Control District.

FCDECM2023-05 authorized the chair to enter into a contract with AndiSites, Inc. ("AndiSites") for the purpose of updating, maintaining, and hosting the King County Flood Control District's ("District") website. Updating the website was completed in 2024 and resulted in the District winning two international awards for its website. In February 2025, the District amended the contract by FCDEC Motion FCDECM2025-02, establishing a contract for an amount not to exceed a total of \$4,500.

The District desires to continue consultant services with AndiSites in 2026 for the upkeep and maintenance of the District's website. The District and AndiSites have negotiated this second amendment to include compensation for services, which shall not exceed \$4,500 per year without written authorization.

Approval of this motion does not change the District's 2026 administration budget approved in November 2025.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2026-01.1

Sponsors

1 A MOTION authorizing the chair to enter into the third
2 amendment to the Contract for the King County Flood
3 Control District Flood Preparedness Brochure.
4 WHEREAS, by FCDEC Motion FCDECM2023-03, the King County Flood
5 Control Zone District ("the District") entered into a Contract for Professional Services
6 with Lund Faucett, LLC, for the preparation and distribution of the King County Be
7 Flood Ready Brochure, and
8 WHEREAS, by FCDEC Motion FCDECM2024-02, the District entered into the
9 first amendment to the contract, and
10 WHEREAS, by FCDEC Motion FCDECM2024-03, the first amendment to the
11 contract was revised, and
12 WHEREAS, by FCDEC Motion FCDECM2025-01, the District entered into the
13 second amendment to the contract, and
14 WHEREAS, the District desires to enter into a third amendment to the contract as
15 set forth in Attachment A to this motion;
16 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
17 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:
18 SECTION 1. The chair of the King County Flood Control Zone District
19 Executive Committee is authorized to enter into the "2026 - 2027 Amendment to the

- 20 Contract for Flood Preparedness Brochure Graphic Design and Project Management,"
- 21 Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. 2026 - 2027 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management

**2026 - 2027 AMENDMENT TO CONTRACT FOR FLOOD PREPAREDNESS BROCHURE
GRAPHIC DESIGN AND PROJECT MANAGEMENT**

THIS AMENDMENT amends Sections 1, 2, and 4 of the Contract for Flood Preparedness Brochure Graphic Design and Project Management ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Lund Faucett, LLC ("Consultant"), as follows:

A. Amendment of Section 1. Effective July 1, 2025, Section 1 of the Contract is further amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the services described in Exhibit "A" to the 2026 - 2027 Contract Amendment. In performing the services, the Consultant shall comply with all federal, state, and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective July 1, 2025, Section 2 of the Contract is further amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to the 2026 - 2027 Contract. The total compensation for services performed shall not exceed \$88,700.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 4. Section 4 of the Contract is further amended as follows:

1. Duration of Agreement. This Agreement shall be in force and effect for a period commencing on March 1, 2026, and ending June 30, 2027, unless sooner terminated or extended under the provisions of this Agreement. Time is of the essence of this Agreement in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this 2026 - 2027
Amendment on the dates written below:

LUND FAUCETT, LLC

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____

CEO/Partner

By: _____

Reagan Dunn, Chair

Date: _____

Date: _____

LUND FAUCETT

Date: January 29, 2026
To: Michelle Clark & Steven Schauer, King County Flood Control District
From: Kris Faucett
Subject: 2026-27 Be Flood Ready Education

Lund Faucett is pleased to offer this scope and budget to assist the King County Flood Control District (District) in producing its 2026-27 Flood Preparedness Brochures, additional Be Flood Ready materials and coordinating the distribution of brochures via community navigators.

We have been honored to support the District in developing these important informational materials for a decade. These communications tools have provided King County communities free, practical, up-to-date information about how to prepare for and address flooding. We will again partner with Tom Clauson and his firm, TCi Design + Branding, to develop compelling, attractive and clear publications.

SCOPE OF WORK

We propose the following plan to complete the brochures before the rainy season begins. The two postcards with King Tides and Be Flood Ready messaging and outreach with the community navigators will follow.

During a project kick-off meeting, we will refine this proposed 2026 schedule and establish communication protocols to ensure the project stays on track. We will be efficient in the scheduling and facilitation of meetings to ensure the project stays on time and on budget.

Project Phase	Key Tasks	Deliverables	Timing
Project Kickoff	<ul style="list-style-type: none"> Confirm expectations, guidelines, desired results and timeline Structure internal project communications, reporting and invoicing 	<ul style="list-style-type: none"> Detailed project scope and timeline 	Early/Mid March
Develop Content	<ul style="list-style-type: none"> Meet with District/WLRD staff to discuss and confirm content Get edits/changes to last year's brochure (from WLRD) Confirm translation vendor and timeline Confirm print/mailing plan (with WLRD) 	<ul style="list-style-type: none"> Meeting agendas/summaries, task assignments, review cycles Translation plan/timeline 	End March-May

Project Phase	Key Tasks	Deliverables	Timing
	<ul style="list-style-type: none"> Draft brochure(s) content and circulate for review Incorporate feedback and gain approval on final brochure(s) content from District and WLRD 	<ul style="list-style-type: none"> First draft of brochure(s) content (Word files) Final brochure content 	
Design Layout	<ul style="list-style-type: none"> Explore/develop design Present draft of brochure(s) Coordinate with District and WLRD staff as needed to refine design 	<ul style="list-style-type: none"> First draft(s) of brochure(s) layout/design (PDF) 	June-July
Finalize, Translate, Print, Distribute	<ul style="list-style-type: none"> Meet/coordinate with District and WLRD staff to finalize design Incorporate feedback and gain approval on design Coordinate with the translation vendor to complete 23 translations (timed to be completed when brochures are mailed - early Sept.) Provide print files for all brochures to WLRD and District WLRD will manage printing (end Aug.) and mailing (early Sept.) 	<ul style="list-style-type: none"> Final draft of brochure(s) layout (PDF) Final brochure(s) files (PDF/native/web compatible) 23 translated versions (PDFs, web versions) 	<ul style="list-style-type: none"> Design finalized (end July) Printed (end Aug.) Translations completed (end Aug.) Mailed (early Sept.)
Coordinate with Community Navigators	<ul style="list-style-type: none"> Kickoff and conduct regular meetings with Navigators re: distribution Engage and support Navigators (provide materials, coordinate tracking, etc.) 	<ul style="list-style-type: none"> Meeting agendas/summaries Plans for and summary reports of brochure distribution 	March - December
Develop postcards (county-wide & D8 specific)	<ul style="list-style-type: none"> Meet with District and WLRD staff to explore ideas and content for two postcards. Draft content and design two postcards (D8 & countywide) that include Be Flood Ready messaging (and King Tide information for D8) and directs people to District website for more information WLRD/District will manage printing and mailing 	<ul style="list-style-type: none"> Meeting agendas/summaries Drafts of content and design (2 rounds of review) for each postcard Final postcard files (PDF/native/web compatible) 	TBD, following brochure distribution

BILLING POLICY, HOURLY RATES & BUDGET

Lund Faucett bills research projects based on time and materials.

We track our time using hourly rates in 15-minute increments at the rates listed below. Routine office expenses and local travel are included in our hourly rates. Expenses, including design work, are billed at cost, with no markup.

Payment is due 30 days after the invoice date.

Hourly rates

Staff	Position	Rate
Kris Faucett	Partner	\$300
Vanessa Lund	Partner	\$300
Ellen Pepin Cato	Senior Associate	\$235
Calvin Rogers	Associate	\$165

Budget

Based on our experience completing this project and the proposed scope of work, we suggest a not-to-exceed budget of \$88,700. This includes content and design of the brochures; two postcards with Be Flood Ready messaging (content and design); coordinating work with community navigators on materials' distribution; and project management and translations. This estimate does not include printing and mailing.

We look forward to discussing this information with you. Thank you for the opportunity to support the District in this important endeavor!



STAFF REPORT

Agenda Item:	8	Name:	Steven Schauer
Proposed Legislation:	FCDECM2026-1	Date:	February 4, 2026

Proposed FCDEC Motion FCDECM2026-01: A MOTION authorizing the chair to enter into the third amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.

Proposed FCDEC Motion FCDECM2026-01 authorizes the chair to amend a contract with Lund Faucett, LLC (“Consultant”), for the purpose of developing the 2026-2027 Be Flood Ready Brochure (“Brochure”). Under the proposed contract amendment, the Consultant will:

1. Project Management Services: Coordinate with staff from the King County Flood Control District (“District”) and King County to develop content, support design and coordinate with designers, oversee translations, coordinate and deliver materials to Community Navigators, provide copy editing, and manage the project;
2. Translation Services: Ensure the county-wide Brochure is available in multiple languages to serve non-English speaking residents, and each District-specific Brochure will be produced in English and Spanish;
3. Graphic Design Services: Create graphic designs and associated files for one general audience/countywide Brochure and up to 6 district specific Brochures;
4. Community Navigator Engagement: Facilitate Community Navigator feedback on Brochure content, format, and distribution strategy and some distribution at community events;
5. Countywide Postcard: Design a county-wide postcard that will include basic Be Flood Ready messaging, directing residents District website for more information; and
6. Duwamish River King Tide Postcard: Design a postcard that will include some Be Flood Ready messaging and King Tide information.

By FCDEC Motion FCDECM2023-03, the District entered into a Contract for Professional Services with the Consultant, for the preparation and distribution of the Brochure. In April 2024, the District amended the contract by FCDEC Motion FCDECM2024-02, establishing a contract for an amount not to exceed a total of \$45,000. In September 2024, the first amendment to the contract was revised by FCDEC Motion FCDECM2024-03, increasing the not to exceed total by \$3,000 to account for an unexpected budget shortfall related to translation services, for an amended contract amount not to exceed a total of \$48,000. In March 2025, the District amended the contract by FCDEC Motion FCDECM2025-01, establishing a contract for an amount not to exceed a total of \$90,200.

This proposed motion for the third amendment to the contract with the Consultant is for an amount not to exceed a total of \$88,700. This amount is within the approved budget.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-02.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2025 budget for the Flood Emergency Contingency
4 and amending Resolution FCD2025-06.

5 WHEREAS, the King County Flood Control Zone District ("the District")
6 adopted its 2025 work program, budget, operating budget, capital budget, and six-year
7 capital improvement program in Resolution FCD2024-12, and

8 WHEREAS, the District adopted its annual carry-forward budget resolution to
9 provide budget authority for unspent appropriations from the prior year and to reinstate
10 contract encumbrances in Resolution FCD2025-06, and

11 WHEREAS, On December 8, 2025, the first of two atmospheric rivers produced
12 historic flooding across King County, setting all-time records for portions of the
13 Snoqualmie and Cedar rivers. The flooding lasted three weeks, requiring an extraordinary
14 emergency response, and

15 WHEREAS, emergency repairs were implemented to flood risk reduction
16 infrastructure during the December flood, and

17 WHEREAS, the amount expended for emergency repairs in December 2025 for
18 this supplemental request is \$2,958,457, and

19 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
20 proposed supplemental budget on February 4, 2026, and

21 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
22 has determined that the flood control improvements adopted by this resolution generally
23 contribute to the objectives of the District's comprehensive plan of development, and

24 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,
25 capital budget, and six-year capital improvement program;

26 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
27 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

28 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
29 in Attachment B to this resolution, titled "2025 December Supplemental Budget
30 1/28/2026," and amends Section 1 of FCD2025-06 accordingly.

31 SECTION 2. The Board adopts a revised 2025 capital budget for the District,
32 consisting of the projects and expenditures Attachment D to this resolution, titled "2025
33 Supplemental Capital Budget 1/28/2026," and amends Section 3 of FCD2025-06
34 accordingly.

35 SECTION 3. The Board adopts a revised six-year capital improvement program
36 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
37 Supplemental Six-Year CIP 1/28/2026," and amends Section 4 of FCD2025-06
38 accordingly.

39 SECTION 4. The Board adopts a revised 2025-2030 capital budget project list, as
40 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
41 Allocations + Carryover 1/28/2026," and amends Section 7 of FCD2025-06 accordingly.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

ATTEST:

Reagan Dunn, Chair

Russell Pethel, Clerk of the District

Attachments: B. 2025 December Supplemental Budget 1-28-2026, D. 2025 Supplemental Capital Budget 1-28-2026, E. 2025 - 2030 Supplemental Six-Year CIP 1-28-2026, H. 2025 - 2030 Six-Year CIP Project Allocations + Carryover

King County Flood Control District

2025 December Supplemental Budget

Attachment B

1/28/2026

Program	2025 Approved	2025 Supplemental	2025 Revised
Flood District Administration	\$2,488,637	\$0	\$2,488,637
Maintenance and Operation	\$16,582,400	\$0	\$16,582,400
Construction and Improvements	\$327,689,332	\$2,958,457	\$330,647,789
Bond Retirement and Interest	\$0	\$0	\$0
Total	\$346,760,369	\$2,958,457	\$349,718,826
Projected Capital Reserves - Cash Fund Balance ¹	\$19,831,997		\$35,817,498
Projected Capital Reserves - Budgetary Fund Balance ²	(\$282,334,873)		(\$242,580,107)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Supplemental Capital Budget

Attachment D

1/28/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,274,471	\$12,802,817	\$19,367,237	\$0	\$48,444,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,658,873	\$0	\$35,974,048
Green River Basin	\$31,486,199	\$63,677,760	\$27,241,393	\$0	\$122,405,352
White River Basin	\$1,700,380	\$2,990,195	\$2,925,707	\$0	\$7,616,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
Total	\$58,125,955	\$87,300,831	\$183,516,609	\$1,704,394	\$330,647,789

King County Flood Control District

2025 - 2030 Supplemental Six-Year CIP

Attachment E

1/28/2026

Name	2025				2025 - 2030				
	2025 Approved	Dec Supplemental	2025 Revised	2026	2027	2028	2029	2030	Total
Snoqualmie River Basin	\$20,914,936	\$0	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432
Cedar River Basin	\$16,188,065	\$90,426	\$35,974,048	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,426,917
Green River Basin	\$26,423,158	\$248,031	\$122,405,352	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$462,076,356
White River Basin	\$240,000	\$2,620,000	\$7,616,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$51,051,982
Effectiveness Monitoring	\$568,087	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fund	\$6,000,786	\$0	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$2,958,457	\$330,647,789	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,130,779,346

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover

Attachment H

1/28/2026

Capital Investment Strategy Project														
Grant/External Revenue Awarded														
Cost Share Contribution to Others														
New Project - Dec Supplemental														

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	Dec 2025 Supplemental Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
1	WLFLO 0 SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.	
2	WLFLO 0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)		\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.	
3	WLF1 1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0		\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261		\$4,250,000	Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Bendigo Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with the North Bend Cost share of the \$9.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roads. The project will reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has permitted grant applications for the remaining \$4.2 million.		
4	WLF1 1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,540	\$0		\$232,540	\$0	\$0	\$0	\$0	\$0	\$320,540			\$2,124,400	South Fork Snoqualmie Corridor Plan.	
5	WLF1 1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0		\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.	
6	WLF1 1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.	
7	WLF1 1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0		\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near North Bend in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.	
8	WLF1 1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0		\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	Near North Bend in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy).	
9	WLF1 1 MF RESIDENTIAL FLD MTGNTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.	
10	WLF1 1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0		\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.	
11	WLF1 1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)		\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.		
12	WLF1 1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.	
13	WLF1 1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0		\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.	
14	WLF1 1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169		\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Near North Bend in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.	
15	WLF1 1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0		\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
16	WLF1 1 REINIG RD RVTMTN 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505		\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
17	WLF1 1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
18	WLF1 1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0		\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
19	WLF1 1 SF CIS LONG TERM	Upper Snoq	FCD Const					\$0		\$0		\$0		\$0					\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
20	WLF1 1 SF CIS MED TERM	Upper Snoq	FCD Const					\$0		\$0		\$0		\$0					\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
21	WLF1 1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.	
22	WLF1 1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	In and around Snoqualmie. The project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where flooding and/or erosion is occurring.	
23	WLF1 1 UPR SNO RES FLD MITGNTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)		\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	City is planning to construct the Riverwalk project.	
24	WLF2 1 264TH AVE NE AT SR 202 FLD IMPRVMNT	Lower Snoq	Agreement			\$540,000	\$0			\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.	
25	WLF2 1 334TH AVE SE & SE 43RD PL FLD IMPRVMNT	Lower Snoq	Agreement			\$500,000	\$0			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.	
26	WLF2 1 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0		\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Dutchman Road in uninc	

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	Dec 2025 Supplemental Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
49	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0		\$236,654	\$0		\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.	
50	WLFL3 SR 203 BR IMPRVMNTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0		\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate levee. Implement additional road elevations as funds become available.	
51	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0		\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.	
52	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$20,175	\$23,171		\$187,004	\$0		\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.	
53	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880	\$1,679,930	(\$799,930)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,633,880	Near Preston in unincorporated King County: Acquisition of at-risk homes in the Alpine Manor neighborhood.	
54	Snoqualmie-South Fork Skykomish Subtotal			\$126,702,809	\$76,967,736	\$20,914,936	\$49,715,070	(\$22,185,481)		\$0	\$46,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432			\$499,495,168	
55											\$0										
56											\$0										
57	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0		\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-rainning options; prepare Concept Development Report, analyze and select best options.	
58	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0		\$400,000	\$0		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.	
59	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110		\$21,927	\$0		\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).	
60	WLFL5 ISSAQAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0		\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding.	
61	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271		\$184,812	\$0		\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.	
62	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950		\$917,051	\$0		\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.	
63	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)			\$331,000	\$18,000	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landside and threaten downstream homeowners.	
64	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0		\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.	
65	WLFL5 WILLOOMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0		\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond: Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient levees. Consider a site assessment and initiate preliminary design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Lansen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.	
66	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600		\$63,900	\$0		\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Redmond: Protect Avondale Rd from an embankment that has been scour by floodwaters from Bear Creek.	
67	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128		\$1,549,872	\$93		\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$1,549,965			\$1,550,093	Redmond: Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.	
68	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0		\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.	
69	WLFL6 ISSAQAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371		\$26,629	\$0		\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Bellevue: Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.	
70	WLFL6 LOWER COAL CRK PH1	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$11,529,699	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.	
71	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333		\$499,667	\$0		\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Redmond: As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and County Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.	
72	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513		\$87,487	\$0		\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Near Renton in unincorporated King County: Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-event.	
73	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$611,398	\$14,925	\$1,326,871	\$48,204		\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County: Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.	
74	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954		\$212,046	\$0		\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County: This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.	
75	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632		\$5,040,900	\$0		\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.		
76	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const				\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	Near Renton in unincorporated King County: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.			
77	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const				\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000			\$22,000,000	Near Renton in unincorporated King County: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
78	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0		\$150,000	\$0		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Renton: The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.	
79	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement				\$500,000	\$0		\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0			\$12,000,000	Near Renton in unincorporated King County: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.		
80	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701		\$2,476,422	\$0		\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,00						

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	Dec 2025 Supplemental Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
95	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0		\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979				Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.	
96	WLFL7 TABOR-CROWALL 2025 REPAIR	Cedar	FCD Const					\$0	\$20,246	\$20,246	\$0	\$0	\$0	\$0	\$0				\$20,246	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.	
97	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)		\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320				Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.	
98	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000				\$5,331,917 pending FCD decision to move forward with preliminary design.	
99	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814			\$90,426	\$35,974,048	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,426,917				\$231,998,190
100								\$0													
101								\$0													
102	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$21,376,401 Kent. Floodwall construction at four locations completed by the City of Kent.	
103	WLFL8 BRISCOE SCHL 2025 EM RPR	Green	FCD Const					\$0	\$3,260	\$3,260	\$0	\$0	\$0	\$0	\$0	\$3,260				\$3,260 Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.	
104	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)		\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,006,729				\$12,106,459 of the control building, replacement of the trash rake system, and replacement of the screen spray system.	
105	WLFL8 BRPS FISH PASS IMPRVMNTS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)		\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061				\$138,307,614 Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.	
106	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618		\$1,720,163	(\$219,891)		\$1,500,272	\$50,000	\$0	\$0	\$0	\$0	\$1,550,272				\$14,510,890 Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the larger, pump engines.	
107	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313		\$129,731	\$0	\$0	\$1,091,806	\$10,305,183	\$50,000	\$11,576,720				\$11,576,720 Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.	
108	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)		\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971				\$46,562,087 Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.	
109	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207	(\$964,060)		\$552,715		\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$0	\$5,061,263				\$7,582,308 Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
110	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715		\$0		\$2,423,715	\$0	\$0	\$0	\$0	\$2,423,715				\$2,768,500 Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.	
111	WLFL8 DESIMONE BREACH 2025	Green	FCD Const							\$0	\$15,736	\$15,736	\$0	\$0	\$0	\$0	\$15,736				\$15,736 Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
112	WLFL8 DESIMONE CONTGNCY PLAN	Green	FCD Const							\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000				\$125,000 Tuukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
113	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)		\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598				\$56,635,121 Auburn. Complete Phase 1 repair for a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
114	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678		\$0		\$0	\$0	\$0	\$0	\$0					\$322 Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the commercial and industrial areas in Tukwila and Renton, WA.	
115	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196		\$0		\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$3,111,260				\$4,007,061 Renton. Complete Phase 1 repair for a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
116	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)		\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359				\$1,407,644 Auburn, Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.	
117	WLFL8 GREEN PRE-CONST ACO	Green	FCD Acq/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190		\$0		\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190				\$47,577,724 Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the commercial and industrial areas in Tukwila and Renton, WA.	
118	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$150,000	\$0		\$150,000		\$0		\$150,000	\$0	\$0	\$0	\$0	\$150,000				\$150,000 Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.	
119	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)		\$0		\$0	\$0	\$0	\$0	\$0				\$47,524 Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood.	
120	WLFL8 HS8 BREDA SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295		\$0		\$14,499,295	\$0	\$0	\$0	\$0	\$14,499,295				\$15,430,509 This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.	
121	WLFL8 HS8 MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700		\$0		\$2,873,700	\$0	\$0	\$0	\$0	\$2,873,700				\$3,404,244 Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.	
122	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280		\$0		\$1,067,850	\$57,289	\$0	\$0	\$0	\$1,125,139				\$1,559,736 Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.	
123	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$748,519	\$681,468	\$450,000	\$67,051		\$0		\$517,051	\$480,000	\$0	\$0	\$0	\$977,051				\$1,658,519 Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.	
124	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440		\$0		\$186,440	\$0	\$0	\$0	\$0	\$186,440				\$57,965,925 Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased funding authority to match interim SWIF adopted by Board of Supervisors.	
125	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810		\$0		\$17,135,810	\$0	\$0	\$0	\$0	\$17,135,810				\$19,400,000 Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.	
126	WLFL8 O'CONNELL REVENTMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094		\$0		\$497,094	\$0	\$0	\$0	\$0	\$497,094				\$796,806 Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.	
127	WLFL																				

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	Dec 2025 Supplemental Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
161	WLFLX CENTRAL CHARGES	Countywide	FCD Const	\$2,227,644	\$2,178,064	\$654,814	\$49,580	\$0		\$704,394	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,204,394			\$5,382,458	Central charges related to the FCD's capital fund.
162	WLFLX COUNTYWIDE STRATEGIC ACQUISITIONS	Countywide	FCD Const	\$4,000,000	\$6,536		\$3,993,464	\$0		\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$3,993,464			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
163	WLFLX FLOOD WARNING CTR UPDATES	Countywide	FCD Const	\$1,500,000	\$1,179,496		\$320,504	\$0		\$320,504	\$0	\$0	\$0	\$0	\$0	\$320,504			\$1,500,000	Replace existing IT systems that are outdated and at risk for failure.
164	WLFLX DUWAMISH KING TIDE FRCST	Countywide	FCD Const	\$625,000	\$0		\$625,000	\$0		\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			\$625,000	The FCD directs King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
165	WLFLX CLIMATE CORPS	Countywide	FCD Const	\$750,000	\$99,032		\$650,968	\$0		\$650,968	\$0	\$0	\$0	\$0	\$0	\$650,968			\$750,000	Creates or augments an existing internship programs focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
166	WLFLX FARM LEASE	Countywide	FCD Const	\$200,000	\$212		\$199,788	\$0		\$199,788	\$0	\$0	\$0	\$0	\$0	\$199,788			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
167	WLFLX CONST MATERIALS STOCKPILE	Countywide	FCD Const	\$149,992	\$149,992		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$149,992	Stockpile material for future flood damage repairs.
168	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	FCD Const	\$1,419,042	\$419,042		\$1,000,000	\$0		\$1,000,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$1,750,000			\$2,169,042	Contingency for emergency response actions during a flood event.
169	Countywide Subtotal			\$261,765,973	\$160,760,370	\$32,665,392	\$60,985,602	\$2,556,588	\$0	\$116,207,582	\$33,591,363	\$34,349,716	\$35,268,948	\$35,932,066	\$36,716,960	\$292,066,659			\$472,847,029	
170																				
171	Grand Total			\$812,815,029	\$508,707,203	\$96,431,551	\$304,107,826	(\$72,850,045)	\$2,958,457	\$330,647,789	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,130,779,346			\$1,886,236,549	

King County Flood Control District

Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

1/28/2026

	2024 Actual	2025 Adopted	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected
Beginning Balance	26,835,949	1,489,819	19,831,997	35,817,498	29,354,063	7,928,714	(34,192,952)	(91,988,727)
Revenue								
Flood District								
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,655,767	85,507,626	86,331,974	87,157,133	87,980,173
Interest Earnings ²	2,113,500	69,215	1,561,894	2,820,853	2,311,817	624,436	(2,692,910)	(7,244,691)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County								
Grants ¹⁰	119,893	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	60,754,010	84,069,008	85,648,482	87,826,620	88,169,443	87,306,410	84,814,223	81,085,483
Expenditure								
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,613,069)	(2,743,722)	(2,880,908)	(3,024,954)	(3,176,202)
Operating Expenditure	(12,886,001)	(16,282,400)	(14,924,160)	(15,371,885)	(15,833,042)	(16,308,033)	(16,797,274)	(17,301,192)
Capital Expenditure	(52,694,488)	(59,642,371)	(52,250,184)	(76,305,101)	(91,018,028)	(110,239,135)	(122,787,770)	(118,441,298)
Total Expenditure	(67,757,962)	(78,413,408)	(69,662,982)	(94,290,055)	(109,594,792)	(129,428,076)	(142,609,998)	(138,918,692)
Ending Fund Balance (Cash)	19,831,997	7,145,419	35,817,498	29,354,063	7,928,714	(34,192,952)	(91,988,727)	(149,821,936)
<i>Target Fund Balance</i>	0	0	0	0	0	0	0	0
<i>Budgetary Carryover Reserves</i>	(302,166,870)	(266,885,029)	(278,397,605)	(426,180,171)	(585,192,941)	(597,315,039)	(600,733,604)	(559,737,830)
Ending Budgetary Fund Balance ⁹	(282,334,873)	(235,121,485)	(242,580,107)	(396,826,108)	(577,264,227)	(631,507,991)	(692,722,331)	(709,559,766)

Notes:

¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2025, less undercollection assumption of 1%.

² Interest earnings approximated using prior year actuals and increasing by 3% per year.

³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leashold excise taxes, and immaterial corrections from prior years.

⁵ County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.

⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.

⁷ The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:

- A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.

- B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).

- C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.

- D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.

While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.

Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.

⁸ The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does

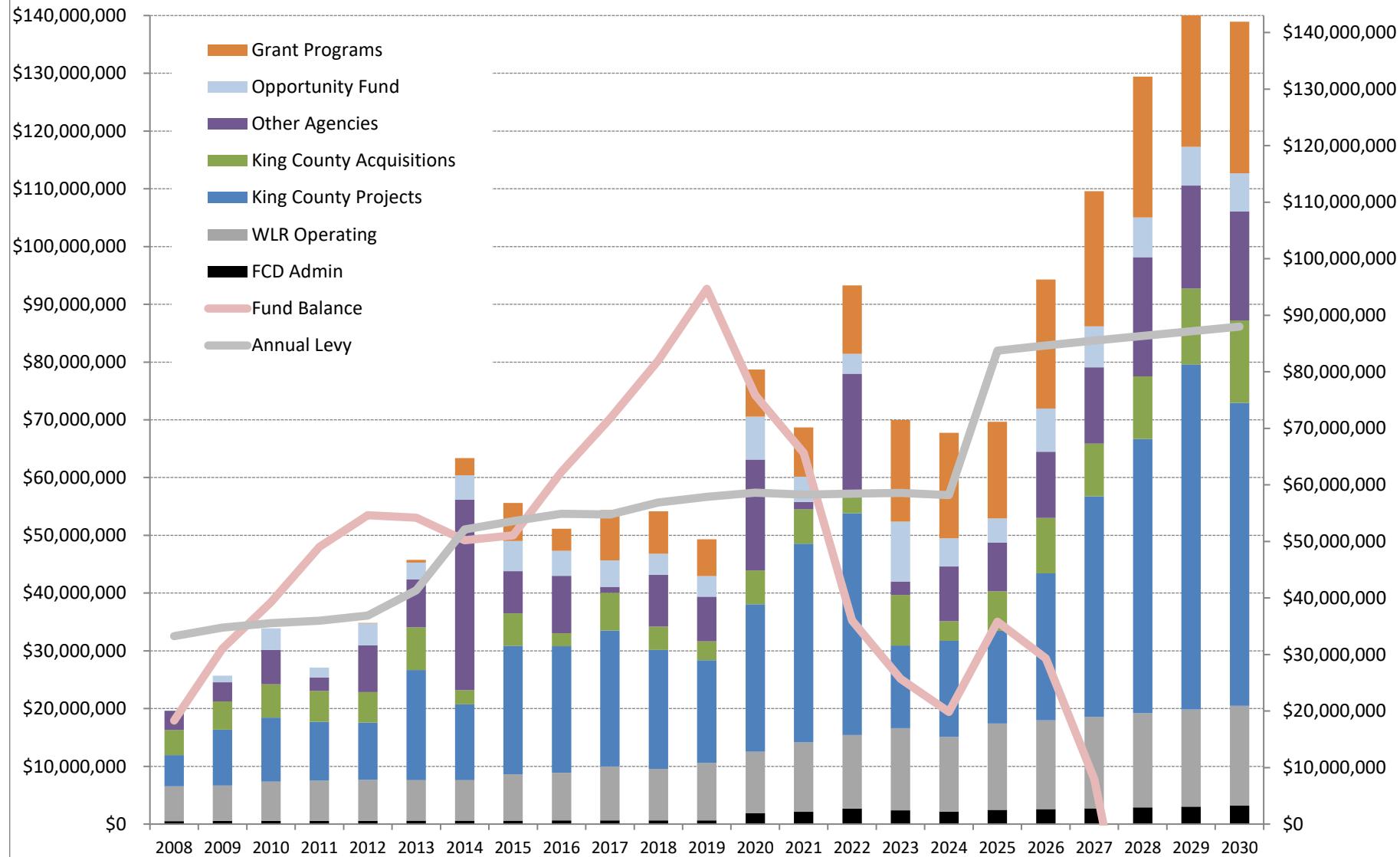
⁹ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.

¹⁰ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.

¹¹ Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

1/28/26





KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-03.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2026 budget, capital budget, six-year capital
4 improvement program for 2026-2031; and amending
5 Resolution FCD2025-12.

6 WHEREAS, the King County Flood Control Zone District ("the District")
7 adopted its 2026 work program, budget, operating budget, capital budget, and six-year
8 capital improvement program in Resolution FCD2025-12, and

9 WHEREAS, On December 8, 2025, the first of two atmospheric rivers produced
10 historic flooding across King County, setting all-time records for portions of the
11 Snoqualmie and Cedar rivers. The volume and duration of flooding, which lasted three
12 weeks, caused damage to flood risk reduction infrastructure, requiring urgent repairs and
13 the immediate implementation of capital projects, and

14 WHEREAS, the amount required for capital project flood repairs in this
15 supplemental request for the 2026 budget is \$7,266,543, and

16 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
17 proposed supplemental budget on February 4, 2026, and

18 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
19 has determined that the flood control improvements adopted by this resolution generally

20 contribute to the objectives of the District's comprehensive plan of development, and
21 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,
22 capital budget, and six-year capital improvement program;

23 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
24 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

25 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth
26 in Attachment B to this resolution, titled "2026 Annual Budget 1/28/2026," and amends
27 Section 1 of FCD2025-12 accordingly.

28 SECTION 2. The Board adopts a revised 2026 capital budget for the District,
29 consisting of the projects and expenditures Attachment D to this resolution, titled "2026
30 Annual Capital Budget 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

31 SECTION 3. The Board adopts a revised six-year capital improvement program
32 for the District, as set forth in Attachment E to this resolution, titled "2026-2031 Six-Year
33 CIP 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

34 SECTION 4. The Board adopts a revised 2026-2031 capital budget project list, as

- 35 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project
- 36 Allocations 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2026 Annual Budget 1-28-2026, D. 2026 Annual Capital Budget 1-28-2026, E. 2026 - 2031 Six-Year CIP 1-28-2026, H. 2026 - 2031 Six-Year CIP Project Allocations 1-28-2026

King County Flood Control District

2026 Annual Budget

Attachment B

1/28/2026

Program	2026 Approved	January Supplemental	2026 Revised
Flood District Administration	2,488,637	0	2,488,637
Maintenance and Operation	17,535,208	0	17,535,208
Construction and Improvements	94,329,275	7,266,543	101,595,818
Bond Retirement and Interest	0	0	0
Total	114,353,120	7,266,543	121,619,663
Projected Capital Reserves - Cash Fund Balance ¹	32,375,146	26,295,068	23,519,433
Projected Capital Reserves - Budgetary Fund Balance ²	(235,121,485)	(256,660,444)	(291,353,833)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

1/28/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	21,550,000	2,995,904	268,691	-	24,814,595
Cedar River Basin	11,000,000	8,207,406	722,834	-	19,930,240
Green River Basin	-	5,325,853	4,712,482	-	10,038,335
White River Basin	-	6,140,980	-	-	6,140,980
Effectiveness Monitoring	-	892,035	-	-	892,035
Countywide Miscellaneous	-	4,015,067	-	750,000	4,765,067
Opportunity Fund	-	8,651,037	-	-	8,651,037
Grant Fund	-	-	26,363,529	-	26,363,529
Total	32,550,000	36,228,282	32,067,536	750,000	101,595,818

King County Flood Control District

2026 - 2031 Six-Year CIP

Attachment E

1/28/2026

Name	2024 Actuals	2025 Approved	2025 Revised	2026 Revised	2027	2028	2029	2030	2031	2026 - 2031 Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	24,814,595	61,579,730	30,105,595	28,338,756	46,483,160	67,203,816	258,525,652
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	19,930,240	32,169,058	10,740,149	16,793,493	14,690,000	95,000	94,417,940
Green River Basin	11,886,438	\$25,085,889	123,315,907	10,038,335	30,954,993	110,437,466	162,706,515	42,901,126	17,443,805	374,482,240
White River Basin	724,634	\$6,351,490	8,491,358	6,140,980	3,874,126	2,216,158	53,976	2,385	366,523	12,654,148
Effectiveness Monitoring	637,303	\$819,080	1,346,649	892,035	1,101,440	1,019,066	539,827	504,760	789,051	4,846,178
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	4,765,067	3,715,209	3,078,000	1,280,000	1,200,000	1,200,000	15,238,276
Subregional Opportunity Fund	10,358,907	\$6,030,423	21,217,694	8,651,037	8,733,017	8,813,501	8,894,114	8,975,085	9,055,211	53,121,965
Grants Programs	17,583,041	\$24,719,798	76,067,344	26,363,529	27,305,199	28,240,506	29,173,993	30,131,862	31,122,586	172,337,675
Total	53,353,349	112,188,893	345,462,276	101,595,818	169,432,772	194,650,441	247,780,674	144,888,378	127,275,992	985,624,074

King County Flood Control District

2026-2031 Six-Year CIP Project Allocations

Attachment H

1/26/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2026 Jan Supplemental

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	Jan Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	South Fork Skykomish River Repetitive Loss Mitigation	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	King County	\$5,780,601	\$7,280,601	\$1,500,000	\$3,600,000		\$3,600,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$23,900,000			\$31,180,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Timber Lane Village Erosion Buyouts	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$2,000,000		\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$17,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
3	Bendigo Levee Upper North Bend	WLFL1 BENDIGO UPR NORTH BEND	Upper Snoq	North Bend	\$2,739	\$50,000	\$47,261	\$0		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project will reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	Circle River Ranch Flood Risk Reduction	WLFL1 CIRCLE R RANCH RISK RED	Upper Snoq	King County	\$1,891,851	\$2,124,400	\$232,549	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	Town of Skykomish Left Bank Levee 2025 Emergency Repair	WLFL0 SKYKOMISH TOWN LB REPAIR	Upper Snoq	King County			\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
5	City of Snoqualmie Riverwalk Acquisitions	WLFL1 CITY SNOQUALMIE ACQ	Upper Snoq	Snoqualmie		\$3,000,000	\$3,000,000	(\$500,000)		(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	City of Snoqualmie Home Elevations	WLFL1 CITY SNOQ HOME ELEV	Upper Snoq	Snoqualmie		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	Mason Thorson Ells Levee 2022 Repair	WLFL1 MSN THRSN EL 2022 REPAIR	Upper Snoq	King County	\$166,809	\$205,000	\$38,191	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	Near North Bend in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	Middle Fork Snoqualmie River Flood Conveyance	WLFL1 MF FLOOD CONVEYANCE	Upper Snoq	North Bend		\$1,800,000	\$1,800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,020,030	Near North Bend in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy).
10	North Fork Snoqualmie River Confluence Revetment Removal	WLFL1 NF CONFL RVTMNT REMOVAL	Upper Snoq	King County	\$178,262	\$874,518	\$696,256	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	North Fork Snoqualmie River Residential Flood Mitigation	WLFL1 NF SNO RES FLD MIT	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,000,053	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	Norman Creek Up Stream 2024 Culvert Replacement	WLFL1 NORMAN CR US 2024 CULVRT	Upper Snoq	King County	\$23,556	\$1,100,000	\$1,076,444	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	Pump Station Revetment Repair	WLFL1 PUMP STN RVTMNT REPAIR	Upper Snoq	King County	\$337,030	\$612,290	\$275,260	\$492,857		\$492,857	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,523,474			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	Reif Road Levee Improvements	WLFL1 REIF RD LEVEE IMPRVMNTS	Upper Snoq	King County	\$354	\$200,354	\$200,000	(\$200,000)		(\$200,000)	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,400,000			\$1,600,354	Near Near North Bend in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
15	Reinig Rd 2016 Repair	WLFL1 REINIG RD 2016 REPAIR	Upper Snoq	King County	\$6,927,133	\$6,927,452	\$319	(\$319)		(\$319)	\$0	\$0	\$0	\$0	\$0	(\$319)			\$6,927,133	Near Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.
16	Ribary Creek Flood Risk Reduction Project	WLFL1 RIBARY CREEK	Upper Snoq	North Bend	\$327,974	\$6,435,812	\$6,107,838	\$685,841		\$685,841	\$0	\$0	\$0	\$0	\$0	\$685,841			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	WLFL1 SF CIS LONG TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
18	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	WLFL1 SF CIS MED TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.		
19	Shake Mill Revetment Left Bank 2016 Repair	WLFL1 SHAKE MILL LB 2016 RPR	Upper Snoq	King County	\$2,951,884	\$2,981,884	\$30,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,981,884	Near Near North Bend in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	Upper Snoqualmie River Capital Investment Strategy Reprioritization	WLFL1 SNOO CIS REPRIORITIZATION	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0		\$150,000	\$150,000	\$150,000	\$50,000	\$0	\$0	\$350,000			\$350,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
21	Tate Creek Scour Repair	WLFL1 TATE CR SCOUR REPAIR	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	Jan Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
22	Upper Snoqualmie River Residential Flood Mitigation	WLFL1 UPR SNO RES FLD MITIGTN	Upper Snoq	King County	\$14,918,782	\$19,918,782	\$5,000,000	\$5,200,000		\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$34,200,000			\$54,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.	
23	264th Avenue NE at SR202 Flood Reduction	WLFL2 264TH AVE NE @ SR202 FLD	Lower Snoq	King County		\$540,000	\$540,000	\$0		\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.	
24	334th Avenue SE at SE 43rd Street Flood Reduction	WLFL2 334TH AVE SE & SE 43RD	Lower Snoq	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.	
25	Dutchman Road Revetment Repair	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	King County	\$1,648,242	\$2,649,549	\$1,001,307	\$0		\$0	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,173,668				\$9,823,217	Near Near Duvall in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
26	Farm Flood Task Force Implementation	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	King County	\$853,997	\$863,997	\$10,000	\$0		\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000				\$888,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
27	Fish Hatchery Road Bridge #61B	WLFL2 FISH HATCHERY RD BR #61B	Lower Snoq	King County	\$205,181	\$700,000	\$494,819	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
28	Lower Snoqualmie River 2019 Bank Repair	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
29	Lower Snoqualmie River Residential Flood Mitigation	WLFL2 LWR SNO RESDL FLD MITGTN	Lower Snoq	King County	\$3,453,573	\$6,453,573	\$3,000,000	\$3,150,000		\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$21,426,026				\$27,879,599	Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
30	Snoqualmie Valley Feasibility Study	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	King County	\$385,289	\$1,300,000	\$914,711	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	Stossel Revetment Major Repair	WLFL2 STOSSEL MAJOR REPAIR	Lower Snoq	King County	\$1,112,372	\$3,673,510	\$2,561,138	\$43,878		\$43,878	\$0	\$0	\$0	\$0	\$0	\$43,878				\$3,717,388	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
32	Stossel Bridge Right Bank Revetment 2018 Repair	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	King County	\$1,042,233	\$1,042,974	\$741	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
33	Tolt Pipeline Protection	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	King County	\$10,745,450	\$10,765,450	\$20,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$10,765,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelmaan facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
34	Girl Scout Camp Levee Setback	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	King County	\$43,251	\$477,619	\$434,368	\$0		\$0	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,428,169				\$25,905,788	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
35	Holberg Levee 2019 Repair	WLFL3 HOLBERG 2019 REPAIR	Tolt	King County		\$25,000	\$25,000	\$82,850		\$82,850	\$83,166	\$632,632	\$0	\$0	\$0	\$798,648				\$823,648	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
36	Holberg Levee Feasibility Study	WLFL3 HOLBERG FEASIBILITY	Tolt	King County	\$369,027	\$394,845	\$25,818	\$0		\$0	\$0	\$0	\$0	\$0	\$0					\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
37	Lower Frew Levee Setback	WLFL3 L FREW LEVEE SETBACK	Tolt	King County	\$2,816,446	\$6,921,610	\$4,105,164	\$1,926,150		\$1,926,150	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$30,476,408				\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy: Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M.
38	Lower Tolt River Acquisitions	WLFL3 LOWER TOLT R ACQUISITION	Tolt	King County	\$698,102	\$2,098,102	\$1,400,000	\$1,100,000		\$1,100,000	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,510,000				\$3,608,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
39	Remlinger Levee Improvements	WLFL3 REMLINGER LEVEE IMPRVMNT	Tolt	King County		\$236,654	\$236,654	\$0		\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176				\$1,757,830	Near Carnation in unincorporated King County. Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
40	Rio Vista Acquisitions	WLFL3 RIO VISTA ACQUISITIONS	Tolt	King County	\$2,634,595	\$4,934,595	\$2,300,000	\$2,300,000		\$2,300,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,300,000				\$19,234,595	Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers.
41	San Souci Neighborhood Buyout	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willing sellers.
42	Tolt River Capital Investment Strategy Long Term Projects	WLFL3 TOLT CIS LONG TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$28,800,000	Near Carnation in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	Tolt River Capital Investment Strategy Medium Term Projects	WLFL3 TOLT CIS MED TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$56,250,000	Near Carnation in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	Tolt River Capital Investment Strategy Reprioritization	WLFL3 TOLT CIS REPRIORITIZATION	Tolt	King County			\$0	\$100,000		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000				\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
45	Tolt River Levee Level of Service Analysis	WLFL3 TOLT LEVEE LOS ANALYSIS	Tolt	King County	\$1,010,490	\$1,132,951	\$122,461	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	Jan Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
46	Tolt River Natural Area Acquisitions	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	King County	\$5,048,102	\$6,578,102	\$1,530,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
47	Tolt River Road NE Improvements	WLFL3 TOLT R RD NE IMPRVMNTS	Tolt	King County			\$0	\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
48	Upper Frew Levee Setback	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	King County	\$23,171	\$210,175	\$187,004	\$408,338		\$408,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,497,553			\$43,707,728	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
49	Alpine Manor Mobile Home Park Acquisitions	WLFL4 ALPINE MANOR MOB PRK ACQ	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
50	Snoqualmie-South Fork Skykomish Subtotal	Snoqualmie-South Fork Skykomish Subtotal			\$75,468,497	\$124,096,874	\$48,628,374	\$24,739,595	\$75,000	\$24,814,595	\$61,579,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$258,525,652	\$103,450,000	\$85,900,000	\$571,972,526	
51																				
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53	Allen Lake Outlet Improvements	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	King County	\$127,466	\$2,781,256	\$2,653,790	\$10,000		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-rainning options; prepare Concept Development Report, analyze and select best options.
54	George Davis Creek Passage	WLFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Sammamish		\$400,000	\$400,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.	
55	Irwin Right Revetment 2020 Repair	WLFL5 IRWIN RIGHT REPAIR 2020	Sammamish	King County	\$814,110	\$836,037	\$21,927	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
56	Issaquah Creek Capital Investment Strategy	WLFL5 ISSAQAH CREEK CIS	Sammamish	King County	\$109,767	\$982,168	\$872,401	\$177,599		\$177,599	\$150,000	\$0	\$0	\$0	\$0	\$327,599			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
57	Jerome Revetment 2020 Repair	WLFL5 JEROME 2020 REPAIR	Sammamish	Issaquah	\$170,271	\$355,083	\$184,812	\$22,834		\$22,834	\$464,000	\$2,000	\$0	\$0	\$0	\$488,834			\$843,917	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
58	Morm Revetment 2020 Repair	WLFL5 MOMB 2020 REPAIR	Sammamish	King County	\$450,570	\$781,570	\$331,000	\$23,889		\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889			\$805,459	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
59	Sammamish River Capital Investment Strategy	WLFL5 SAMMAMISH CIS	Sammamish	King County	\$2,126,796	\$3,190,507	\$1,063,711	\$86,289		\$86,289	\$0	\$0	\$0	\$0	\$0	\$86,289			\$3,276,796	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
60	Sammamish River at River Mile 7.2 Left Bank Repair	WLFL5 SAMMAMISH RM 7.2 LB REPAIR	Sammamish	King County		\$0	\$0	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
61	Willowmoor Floodplain Restoration	WLFL5 WILLOMOOR FLDPLAIN REST	Sammamish	King County	\$4,059,649	\$5,145,066	\$1,085,417	\$559,894		\$559,894	\$0	\$0	\$0	\$0	\$0	\$559,894			\$5,704,960	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
62	148th Ave SE Larsen Lake Flood Reduction Bellevue	WLFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$538,500	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
63	Bear Creek Flood Erosion	WLFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Redmond	\$128	\$1,550,093	\$1,549,965	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$1,550,093	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
64	Factoria Boulevard Drainage Improvements	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Bellevue		\$9,914,000	\$9,914,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$9,914,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
65	Issaquah Creek Tributary Feasibility Study	WLFL6 ISSAQAH TRIB FEAS	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$350,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
66	May Valley 186th Ave SE Culvert Replacement	WLFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$500,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
67	May Valley Drainage	WLFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	King County	\$442,513	\$530,000	\$87,487	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$530,000	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
68	Belmondo Levee 2020 Repair	WLFL7 BELMONDO 2020 REPAIR	Cedar	King County	\$611,398	\$2,001,398	\$1,390,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$2,001,398	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for the project.
69	Brassfield Revetment 2020 Repair	WLFL7 BRASSFIELD 2020 REPAIR	Cedar1	King County		\$0	\$50,000			\$50,000	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,586			\$3,312,586	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
70	Byers Curve Levee Neighborhood Improvements	WLFL7 BYERS NBHOOD IMPROVMENTS	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$220,000	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy).
71	Cedar River Pre-Construction Strategic Acquisitions	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	King County	\$5,289,632	\$10,330,532	\$5,040,900	\$7,000,000		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$15,000,000			\$25,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	Jan Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
72	Cedar River Capital Investment Strategy Long Term Projects	WLFL7 CEDAR CIS LONG TERM	Cedar	King County						\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King County\Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
73	Cedar River Capital Investment Strategy Medium Term Project	WLFL7 CEDAR CIS MED TERM	Cedar	King County						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	Near Renton in unincorporated King County\Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
74	Cedar River Capital Investment Strategy Reprioritization	WLFL7 CEDAR CIS REPRIORITIZATION	Cedar	King County			\$125,000			\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000		\$125,000		This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.	
75	Cedar River Downstream Improvements	WLFL7 CEDAR R DWNSTREAM IMPV	Cedar	King County	\$150,000	\$150,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$150,000		This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.	
76	Cedar River Gravel Removal Phase II	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Renton	\$500,000	\$500,000	\$0			\$0	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$11,500,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.	
77	Cedar River Residential Flood	WLFL7 CEDAR RES FLOOD MITIGTN	Cedar	King County	\$3,861,701	\$6,338,123	\$2,476,422	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000			\$18,338,123	This project will acquire flood-prone properties or elevate individual	
78	Cedar River Gravel Removal	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Renton	\$11,049,006	\$12,835,100	\$1,786,094	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
79	Cedar River Trail 5 Revetment 2020 Repair	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	King County	\$702,743	\$1,202,743	\$500,000	\$2,041,000		\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.	
80	Cedar River Trail Revetment 1 2025 Emergency Repair	WLFL7 CRT1 2025 EMERGENCY RPR		King County					\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000				Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.	
81	Cedar River Trail Revetment 3 2025 Repair	WLFL7 CRT3 2025 EMERGENCY REPAIR		King County			\$70,180	\$70,180	\$0	\$229,820	\$229,820	\$0	\$0	\$0	\$0	\$229,820				Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.	
82	Dorre Don Revetment 2020 Repair	WLFL7 DORRE DON 2020 REPAIR	Cedar1	King County					\$0	\$50,000		\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637		This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.	
83	Dorre Don Revetment Neighborhood Improvements	WLFL7 DORRE DON NBHOOD IMPV	Cedar	King County			\$800,000	\$800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.	
84	Herzman to Camp Freeman	WLFL7 HERZMAN LEVEE SETBACK	Cedar	King County	\$4,585,908	\$5,813,534	\$1,227,626	\$1,406,251		\$1,406,251	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$19,515,600			\$25,329,134	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.	
85	Jan Road Levee Setback	WLFL7 JAN RD LEVEE SETBACK	Cedar	King County	\$15,238,306	\$15,288,306	\$50,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.	
86	Lower Cedar River Feasibility Study	WLFL7 LOWER CEDAR FEAS STUDY	Cedar	Renton	\$196,702	\$685,239	\$488,537	\$290,000		\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.	
87	Lower Jones Road Neighborhood Improvements	WLFL7 LOWER JONES IMPRVMTS	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.	
88	Madsen Creek Culvert 2017 Repair	WLFL7 MADSEN CR CULVERT 2017	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties; prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.	
89	Maplewood Revetment 2020 Repair	WLFL7 MAPLEWOOD 2020 REPAIR	Cedar1	King County					\$0	\$50,000		\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,866,161		This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.	
90	McDonald Levee 2020 Repair	WLFL7 MCDONALD 2020 REPAIR	Cedar1	King County					\$0	\$50,000		\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967		This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.	

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91	Progressive Investment Levee Removal	WLFL7 PROGRESSIVE INVST LEVEE	Cedar	King County	\$215,118	\$215,118	\$0			\$0	\$720,199	\$26,444	\$0	\$0	\$0	\$746,643			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
92	Renton City Levee Certification	WLFL7 RENTON LEVEE CERTIFICATN	Cedar	Renton	\$1,273,270	\$4,187,922	\$2,914,652	\$0		\$0	\$812,078	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
93	SR 169 Flood Reduction	WLFL7 SR 169 FLOOD REDUCTION	Cedar	King County	\$5,271,917	\$5,331,917	\$60,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
94	Tabor-Crowall Revetment 2025 Repair	WLFL7 TABOR-CROWALL 2025 REPAIR		King County		\$20,246	\$20,246	\$0	\$144,754	\$144,754	\$0	\$0	\$0	\$0	\$0	\$144,754			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
95	Tabor-Crowall-Brodell Revetments 2020 Repair	WLFL7 TABOR-CRWALL 2020 REPAIR	Cedar	King County	\$1,267,306	\$4,424,673	\$3,157,368	\$2,812,910		\$2,812,910	\$16,302,263	\$3,016	\$0	\$0	\$0	\$19,118,189			\$23,542,862	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
96	Cedar-Sammamish Subtotal	Cedar-Sammamish Subtotal			\$62,376,406	\$104,249,515	\$41,873,112	\$17,255,666	\$2,674,574	\$19,930,240	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$94,417,940	\$22,000,000	\$35,400,000	\$256,067,454	
97																				
98																				
99	Black River Pump Station Improvements	WLFL8 BLACK RIVER PS IMPROVEMENTS	Green	King County			\$0	\$6,057,421		\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
100	Briscoe School Levee 2025 Emergency Repair	WLFL8 BRISCOE SCHL 2025 EM RPR	Green	King County		\$3,260	\$3,260	\$0	\$26,740	\$26,740	\$0	\$0	\$0	\$0	\$0	\$26,740			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
101	Black River Pump Station Control Building Replacement	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	King County	\$1,097,730	\$1,405,168	\$307,438	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,405,168	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
102	Black River Pump Station Fish Passage Improvements	WLFL8 BRPS FISH PASS IMPRVMNTS	Green	King County	\$3,778,553	\$7,288,373	\$3,509,820	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,288,373	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
103	Black River Pump Station High-Use Engines	WLFL8 BRPS HIGH-USE ENGINES	Green	King County	\$12,960,618	\$14,460,890	\$1,500,272	\$1,030,186		\$1,030,186	\$0	\$0	\$0	\$0	\$0	\$1,030,186			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
104	Black River Pump Station Large Engine Replacement	WLFL8 BRPS LARGE ENGINE	Green	King County		\$129,731	\$129,731	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$129,731	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.	
105	Black River Pump Station Seismic Upgrades	WLFL8 BRPS SEISMIC UPGRADES	Green	King County	\$2,512,116	\$2,997,719	\$485,602	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,997,719	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
106	Black River Pump Station Support System Upgrades	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	King County	\$2,521,045	\$2,660,907	\$139,861	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,660,907	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
107	Covington Creek Black Diamond	WLFL8 COVINGTON CR BLK DIAMOND	Green	Black Diamond	\$344,785	\$2,768,500	\$2,423,715	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
108	Desimone Levee Breach 2025 Emergency Repair	WLFL8 DESIMONE BREACH 2025	Green	King County		\$15,736	\$15,736	\$0	\$109,264	\$109,264	\$0	\$0	\$0	\$0	\$0	\$109,264			\$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
109	Desimone Levee Flood Contingency Plan	WLFL8 DESIMONE CONTGNCY PLAN	Green	King County		\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$125,000	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.	
110	Desimone Levee Major Repair	WLFL8 DESIMONE MAJOR REPAIR	Green	King County	\$1,488,523	\$2,348,805	\$860,281	\$1,397,050		\$1,397,050	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$59,717,854			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
111	Fort Dent Levee 2020 Repair	WLFL8 FORT DENT 2020 REPAIR	Green	King County	\$895,801	\$2,102,997	\$1,207,196	\$755,278		\$755,278	\$2,308,543	\$35,822	\$0	\$0	\$0	\$3,099,643			\$5,202,640	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
112	Galli-Dykstra Levee 2020 Repair	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	King County	\$1,404,285	\$1,407,644	\$3,358	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
113	Gilliam Creek Fish Barrier Removal	WLFL8 GILLIAM CR FISH BARRIER	Green	Tukwila				\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passage barrier at the mouth of Gilliam Creek.
114	Green River Pre-Construction Strategic Acquisitions	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	King County	\$8,958,534	\$22,577,724	\$13,619,190	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
115	Green River Improvements 2024	WLFL8 GREEN R IMPRVMNT 2024	Green	King County		\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
116	Horseshoe Bend Breda Levee Setback	WLFL8 HSB BREDA SETBACK KENT	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
117	Horseshoe Bend McCoy Revetment Realignment	WLFL8 HSB MCCOY REALIGN KENT	Green	USACE	\$530,544	\$3,404,244	\$2,873,700	\$285,246		\$285,246	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,622,190			\$5,026,434	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
118	Kent Airport Revetment 2022 Repair	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	King County	\$434,597	\$1,502,447	\$1,067,850	\$0		\$0	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,222,858			\$2,725,305	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.

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119	Lower Green River Corridor Plan and Environmental Impact Statement	WLFL8 LWR GRN R CORR PLAN/EIS	Green	King County	\$681,468	\$1,198,519	\$517,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
120	Lower Russell Levee Setback	WLFL8 LWR RUSSELL LEVEE SETBCK	Green	King County	\$57,779,485	\$57,965,925	\$186,440	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
121	Middle Green Acquisitions	WLFL8 MIDDLE GREEN ACQUISITIONS	Green	King County				\$200,000			\$200,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
122	Mill Creek 2 Expansion	WLFL8 MILL CREEK 2 EXPANSION	Green	Kent				\$200,000			\$200,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
123	Milwaukee Levee #2 Setback	WLFL8 MILWAUKEE LEVEE #2 KENT	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
124	O'Connell Revetment 2021 Repair	WLFL8 O'CONNELL 2021 REPAIR	Green	King County	\$299,712	\$796,806	\$497,094	\$0		\$0	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,145,433			\$2,942,239	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
125	Pump Station 17 2025 Emergency Backup	WLFL8 P-17 2025 EM RPR	Green	King County		\$15,000	\$15,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
126	Pipeline and Okimoto Levees 2025 Repair	WLFL8 PIPELINE OKIMOTO 2025	Green	King County		\$53,857	\$53,857	\$0	\$71,143	\$71,143	\$0	\$0	\$0	\$0	\$0	\$71,143			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
127	Signature Point Levee Setback	WLFL8 SIGNATURE PT RVTMNT	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0		\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
128	Somes Dolan Levee 2025 Emergency Repair	WLFL8 SOMES DOLAN 2025 EM RPR	Green	King County		\$18,134	\$18,134	\$0	\$31,866	\$31,866	\$0	\$0	\$0	\$0	\$0	\$31,866			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
129	Tukwila 205 Levee Gunter Floodwall	WLFL8 TUK-205 GUNTER FLOODWALL	Green	King County	\$2,061,149	\$13,006,795	\$10,945,646	(\$2,221,826)		(\$2,221,826)	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$15,840,935			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
130	Tukwila 205 Levee Ratolo Floodwall	WLFL8 TUK-205 RATOLO FLOODWALL	Green	King County		\$350,000	\$350,000	\$0		\$0	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,450,000			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
131	Tukwila-205 Levee Gaco-Segale Segment	WLFL8 TUK-205 USACE GACO-SEGAL	Green	USACE	\$1,128,356	\$1,894,636	\$766,280	\$38,011		\$38,011	\$29,504	\$0	\$0	\$0	\$0	\$67,515			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
132	Tukwila 205 Levee Sinkhole 2025 Repair	WLFL8 TUKWILA 205 SINKHOLE REP	Green	King County		\$17,044	\$17,044	\$0	\$57,956	\$57,956	\$0	\$0	\$0	\$0	\$0	\$57,956			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
133	South Park Flood Prevention	WLFL8 S PARK FLOOD PREVENTION	Duwamish	Seattle		\$3,361,615	\$3,361,615	\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
134	Sea Level Rise Adaptation Study	WLFL8 SEA LEVEL RISE ADAPTATION	Duwamish	King County				\$0	\$400,000		\$400,000	\$0	\$0	\$0	\$0	\$400,000			\$400,000	This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
135	Green-Duwamish Subtotal	Green-Duwamish Subtotal			\$103,602,499	\$226,008,146	\$122,405,647	\$9,741,366	\$296,969	\$10,038,335	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$374,482,240	\$0	\$0	\$600,490,387	
136																				
137																				
138	212th Avenue SE at SR 164 Flood Prevention	WLFL9 212TH AVE SE @ SR 164	White	King County		\$190,000	\$190,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
139	Charlie Jones Downstream Culvert Repair	WLFL9 CHARLIE JONES DS CULV	White	King County	\$196,074	\$1,650,000	\$1,453,926	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
140	Government Canal HESCO Barriers 2025	WLFL9 GOVT CNL HESCO'S 2025 EM	White	King County		\$850,000	\$850,000	\$0	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000			\$1,060,000	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
141	Oravetz School Revetment 2025 Emergency Install	WLFL9 ORAVETZ SCHL 2025 EM RPR	White	King County		\$250,000	\$250,000	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
142	City of Pacific HESCO Barrier 2025 Emergency Installation	WLFL9 PACFC HESCO 2025 EMGNCY INSTALL	White	King County		\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$370,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
143	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	WLFL9 PACFC HESCO 2025 BREACH RPR	White	King County		\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			\$2,000,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
144	White River Acquisitions	WLFL9 WHITE RIVER ACQUISITIONS	White	King County			\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			\$1,000,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
145	Roegner Park HESCO Barriers 2025 Emergency Construction	WLFL9 ROEGRNER PRK HESCO 2025	White	King County		\$100,000	\$100,000	\$0	\$940,000	\$940,000	\$0	\$0	\$0	\$0	\$0	\$940,000			\$1,040,000	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
146	White River Right Bank Upstream of A Street 2025 Emergency Construction	WLFL9 WHITE R RB US A ST 2025	White	King County		\$50,000	\$50,000	\$0	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000			\$370,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
147	Charlie Jones Upstream Culvert Repair	WLFL9 CHARLIE JONES US CULV	White	King County	\$934,991	\$992,852	\$57,861	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
148	A Street 2022 Hescos	WLFL9 A STREET 2022 HESCO'S	White	King County	\$304,293	\$420,000	\$115,707	(\$68,430)		(\$68,430)	\$48,695	\$50,156	\$51,661	\$0	\$0	\$82,082			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
149	White River Capital Improvement Strategy	WLFL9 WHITE RIVER CIS	White	King County		\$150,000	\$150,000	\$0		\$0	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pierce County. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
150	Countyline to A Street Levee Setback	WLFL9 COUNTYLINE TO A STREET	White	King County	\$23,899,869	\$24,146,323	\$246,454	\$139,246		\$139,246	\$0	\$0	\$0	\$0	\$0	\$139,246			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Requested	Jan Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
151	Pacific Right Bank Flood Protection Project	WLFL9 RIGHT BANK LEVEE SETBACK	White	King County	\$16,781,235	\$19,614,360	\$2,833,125	\$1,850,164		\$1,850,164	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$6,912,820			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.	
152	White Subtotal	White Subtotal			\$42,116,462	\$49,783,535	\$7,667,073	\$1,920,980	\$4,220,000	\$6,140,980	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$12,654,148	\$0	\$0	\$62,437,683		
153																					
154																					
155	Steve Bleifus Memorial Flood Reduction Grant Program	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$41,623,623	\$87,998,844	\$46,375,221	\$14,307,228		\$14,307,228	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$93,525,961			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.	
156	Lake Sammamish Dock and Shoreline Grant Program	WLFLG LK SAMM FL MIT GRANTS	Sammamish	Grant	\$82,950	\$1,000,000	\$917,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.	
157	Water Resource Inventory Area (WRIA) Grants	WLFLG WRIA GRANTS	Countywide	Grant	\$59,062,867	\$95,371,621	\$36,308,754	\$12,056,301		\$12,056,301	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$78,811,714			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.	
158	Flood Program Effectiveness Monitoring	WLFLM EFFECTIVENESS MONITORING	Countywide	King County	\$6,911,085	\$8,090,874	\$1,179,789	\$892,035		\$892,035	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$4,846,178			\$12,937,052	Evaluation of capital projects to determine effectiveness and identify project design improvements.	
159	Subregional Opportunity Fund	WLFLQ SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$69,150,423	\$94,000,123	\$24,849,700	\$8,651,037		\$8,651,037	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$53,121,965			\$147,122,088	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.	
160	Central Charges	WLFLX CENTRAL CHARGES	Countywide	King County	\$2,178,064	\$2,882,458	\$704,394	\$395,606		\$395,606	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,895,606			\$4,778,064	Central charges related to the FCD's capital fund.	
161	Duwamish King Tide Forecast	WLFLX DUWAMISH KING TIDE FRCST	Countywide	King County	\$0	\$625,000	\$625,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.	
162	Climate Corps	WLFLX CLIMATE CORPS	Countywide	King County	\$99,032	\$750,000	\$650,968	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.	
163	Earth Corps	WLFLX EARTHCORPS	Countywide	EarthCorps						\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000			\$1,300,000	TBD
164	Farmland Lease	WLFLX FARMLAND LEASE	Countywide	King County	\$212	\$200,000	\$199,788	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.	
165	Countywide Strategic Acquisitions	WLFLX COUNTYWIDE STRATEGIC ACQ	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.	
166	Flood Warning Center IT Upgrades	WLFLX FWC IT UPGRADES	Countywide	King County	\$1,179,496	\$1,500,000	\$320,504	(\$165,539)		(\$165,539)	\$0	\$0	\$0	\$0	\$0	(\$165,539)			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.	
167	PL 84-99 Easement Initiative	WLFLX PL84-99 EASEMENTS	Countywide	King County			\$0	\$430,000		\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000		
168	Technical Flood Studies	WLFLX TECHNICAL FLOOD STUDIES	Countywide	King County			\$0	\$2,055,000		\$2,055,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$5,217,209			\$5,217,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.	
169	Flood Emergency Contingency	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	King County	\$419,042	\$1,419,042	\$1,000,000	\$750,000		\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,250,000			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.	
170	Countywide Subtotal	Countywide Subtotal			\$180,713,328	\$297,837,961	\$117,124,633	\$40,671,668	\$0	\$40,671,668	\$40,854,865	\$41,151,073	\$39,887,934	\$40,811,707	\$42,166,848	\$245,544,094	\$0	\$0	\$543,382,056		
171																					
172	Grand Total	Grand Total			\$464,277,192	\$801,976,031	\$337,698,839	\$94,329,275	\$7,266,543	\$101,595,818	\$169,432,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$985,624,074	\$125,450,000	\$121,300,000	\$2,034,350,106		

King County Flood Control District

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

1/28/2026

	2024 Actual	2025 Adopted	2025 Revised	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	26,835,949	26,719,546	19,831,997	26,295,068	23,519,433	9,842,236	(13,986,761)	(47,300,852)	(89,705,228)
Revenue									
Flood District									
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,565,371	85,366,734	86,153,480	86,941,481	87,732,989	88,516,233
Interest Earnings ²	2,113,500	69,215	1,149,892	2,070,902	1,852,303	775,138	(1,101,545)	(3,725,240)	(7,064,851)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County									
Grants ⁴	119,893	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	60,754,010	84,069,008	85,176,480	86,926,273	87,509,037	87,218,618	86,129,936	84,297,750	81,741,382
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(12,886,001)	(16,282,400)	(16,582,400)	(17,535,208)	(18,061,264)	(18,603,102)	(19,161,195)	(19,736,031)	(20,328,112)
Capital Expenditure ⁷	(52,694,488)	(59,642,371)	(59,642,371)	(69,678,064)	(80,561,673)	(89,881,217)	(97,642,636)	(104,325,899)	(113,790,494)
Total Expenditure	(67,757,962)	(78,413,408)	(78,713,408)	(89,701,909)	(101,186,234)	(111,047,616)	(119,444,026)	(126,702,125)	(136,838,007)
Ending Fund Balance (Cash)	19,831,997	32,375,146	26,295,068	23,519,433	9,842,236	(13,986,761)	(47,300,852)	(89,705,228)	(144,801,853)
Fund Balance Reserves									
Subregional Opportunity Fund Reserve	(19,333,346)	(14,852,386)	(16,452,396)	(17,629,789)	(18,510,303)	(19,183,092)	(19,710,724)	(20,136,154)	
Grants Reserve	(55,715,605)	(57,811,181)	(63,972,780)	(69,371,264)	(74,184,945)	(78,552,793)	(82,600,338)	(86,429,422)	
Cash Advance	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	
Self-insured Retention	(6,500,000)	(6,500,000)	(6,500,000)	(6,500,000)	(6,500,000)	(6,500,000)	(6,500,000)	(6,500,000)	
District Admin 90-Day Reserve	(622,159)	(622,159)	(622,159)	(640,824)	(640,824)	(660,049)	(660,049)	(679,850)	
District Operations 90-Day Reserve	(3,952,039)	(4,145,600)	(4,383,802)	(4,515,316)	(4,650,776)	(4,790,299)	(4,934,008)	(5,082,028)	
Total Reserves	(90,123,149)	(87,931,327)	(95,931,137)	(102,657,193)	(108,486,848)	(113,686,232)	(118,405,118)	(122,827,455)	
Ending Unreserved Fund Balance ⁸	19,831,997	(71,393,736)	(61,636,258)	(72,411,704)	(92,814,957)	(122,473,609)	(160,987,085)	(208,110,346)	(267,629,308)
Target Fund Balance	0	0	0	0	0	0	0	0	0
Budgetary Carryover Reserves	(302,166,870)	(253,850,899)	(282,955,512)	(314,873,266)	(403,744,364)	(508,513,588)	(658,651,626)	(699,214,104)	(712,699,601)
Ending Budgetary Fund Balance ⁸	(282,334,873)	(235,121,485)	(256,660,444)	(291,353,833)	(393,902,128)	(522,500,349)	(705,952,478)	(788,919,332)	(857,501,454)

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- 2 Future interest earnings approximated using the ratio of prior year interest to prior year fund ending fund balance.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leashold excise taxes, and immaterial corrections from prior years.
- 4 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 In general, construction projects assume inflationary increases of 3% per year.
- 8 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 9 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- 10 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

January 28, 2026

