



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Pete von Reichbauer

1:30 PM

Wednesday, February 4, 2026

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 899 0665 7377

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser: <https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of November 5, 2026** **pg. 4**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices** **pg. 7**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2025-05 **pg. 54**
A MOTION authorizing the Chair to enter into the second amendment to the contract for website redesign, maintenance, and hosting for the King County Flood Control District.
8. FCDEC Motion No. FCDECM2026-01 **pg. 60**
A MOTION authorizing the chair to enter into the third amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.



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TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



Items for Recommendation to the Board of Supervisors

9. FCD Resolution No. FCD2026-02 **pg. 69**
A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2025 budget for the Flood Emergency Contingency and amending Resolution FCD2025-06.
10. FCD Resolution No. FCD2026-03 **pg. 81**
A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2025-12.

Other Business

Adjournment



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by a hearing aid when it is set to 'T' (Telecoil) setting.





King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
De'Sean Quinn, Pete von Reichbauer*

1:30 PM

Wednesday, November 5, 2025

Hybrid Meeting

DRAFT MINUTES

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser:
<https://kingcounty.zoom.us/j/88589812645>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 885 8981 2645

HOW TO LISTEN TO THE MEETING:

Stream online: input the following web address into your browser:

<https://king-county-tv.cablecast.tv/watch-now?site=1>

**Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound
Broadband Channels 711 (HD) / 22 (SD)**

Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:32 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Quinn and von Reichbauer

3. Approval of Minutes of October 1, 2025

Vice Chair Perry moved to approve the minutes of the October 1, 2025, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following person spoke:
Alex Tsimmerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$4,102,224.80)
AndiSites (\$149.00)
Francis & Co. (\$33,530.00)
Lund Consulting (\$11,324.00)
Lund Faucett (\$43,978.82)
Parametrix (\$31,872.57)
Wallace Wilkins (\$4,350.00)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Briefings

7. FCD Briefing No. FCD2025-B08

Report on Expanding Flood Preparedness Outreach and Education Activities.

Michelle Clark, District Executive Director, briefed the Committee and answered questions on Expanding Flood Preparedness Outreach and Education Activities.

This matter was Presented.

Manager Reports

No reports were given.

Other Business

Chair Dunn and Vice Chair Perry acknowledged Supervisor Quinn's last Flood Control District Executive Committee meeting and thanked him for his service.

Adjournment

The meeting was adjourned at 1:53 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – February 4, 2026

| Vendor | Invoice # | Amount |
|----------------------------|--------------------------------------|---|
| Interfund Transfers | | |
| | | |
| Warrants | | |
| AndiSites | 6300 | \$149.00 |
| Inslee Best | 448260 449185 450119 451094 | \$6,656.00 \$3,644.58 \$5,344.00 <u>\$5,550.00</u> \$21,194.58 |
| Lund Consulting | LG26-2 | \$6,258.00 |
| Lund Faucett | 531-22 | \$2,552.50 |
| Parametrix | 75255 | \$30,052.72 |
| Washington State Auditor | L172940 | \$9069.32 |

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee February 4, 2026

Rhonda Lewis | Teresa Mosqueda | Pete von Reichbauer



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
01/25/2026

Due Date
02/04/2026

Invoice Number
6300

Amount Due (USD)
\$149.00

| Description | Rate | Qty | Line Total |
|--|---------|-----|------------|
| WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month. | \$99.00 | 1 | \$99.00 |

| | | | |
|---|---------|---|---------|
| WordPress Managed Hosting by SiteGround at actual cost | \$50.00 | 1 | \$50.00 |
|---|---------|---|---------|

Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

October 6, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 448260
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

| | |
|---------------------------------|---------------------------|
| BALANCE DUE THIS INVOICE | \$ 6,656.00 |
| Outstanding Balance | <u>\$ 2,468.00</u> |
| TOTAL BALANCE DUE | <u>\$ 9,124.00</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 448260, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

October 6, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 448260
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: September 30, 2025

RE: King County Flood Control Zone District

| Matter # | Description | Services | Costs | Total |
|--------------|--|-----------------|------------|-----------------|
| 0001 | K.C. Flood Control Zone District-General | 6,656.00 | .00 | 6,656.00 |
| Total | | 6,656.00 | .00 | 6,656.00 |

TOTAL THIS INVOICE **\$ 6,656.00**

Outstanding Balance \$ 2,468.00

TOTAL BALANCE DUE **\$ 9,124.00**

INSLEE BEST

October 6, 2025
Invoice No. 448260
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|---------|------|--|-------|----------|
| 9/02/25 | CAA | Conference with M. Clark (.8); exchange e-mail with R. Prugh and M. Clark (.4). | 1.20 | 384.00 |
| 9/03/25 | CAA | Exchange e-mail with M. Greenough (.1); travel to King County Courthouse for Executive Committee Meeting (.5); draft Amendment No. 1 to Resolution No. 2025-10.1, and exchange related e-mail with R. Pethel (.5); conferences with M. Clark regarding various issues (1.8); prepare for and attend Executive Committee Meeting (1.2). | 4.10 | 1,312.00 |
| 9/04/25 | CAA | Conference with M. Clark (1); exchange e-mail with M. Greenough and M. Clark (.1); exchange e-mail and attachments with R. Prugh, and exchange related e-mail with M. Clark and R. Pethel (.3). | 1.40 | 448.00 |
| 9/05/25 | CAA | Exchange e-mail with M. Clark and R. Pethel (.5); conference with M. Clark (.4); analyze e-mail and attached agenda from R. Pethel (.4). | 1.30 | 416.00 |
| 9/08/25 | CAA | Conference with M. Clark (.3). | .30 | 96.00 |
| 9/09/25 | CAA | Travel to King County Courthouse for Board Meeting (.6); conferences with M. Clark (.8); prepare for and attend Board Meeting (1.2); travel from King County Courthouse from Board Meeting (.5). | 3.10 | 992.00 |
| 9/10/25 | CAA | Conference with M. Clark (1). | 1.00 | 320.00 |
| 9/11/25 | CAA | Exchange e-mail with R. Pethel (.2); exchange e-mail with R. Prugh (.2). | .40 | 128.00 |
| 9/15/25 | CAA | Exchange e-mail with R. Prugh and draft related Resolution and Staff Report (1.8); conference with M. Clark, and exchange related e-mail (.7). | 2.50 | 800.00 |
| 9/16/25 | CAA | Exchange e-mail with M. Clark (.2); exchange e-mail with R. Prugh (.3); exchange e-mail with R. Pethel and M. Clark, and continue drafting legislation (.4); exchange e-mail with C. Eccles and H. Francis (.4). | 1.30 | 416.00 |
| 9/17/25 | CAA | Exchange e-mail with H. Francis (.2). | .20 | 64.00 |
| 9/18/25 | CAA | Conference with M. Clark (.4); exchange e-mail with R. Prugh, and exchange related e-mail with M. Clark and S. Schauer (.5); exchange e-mail and attached ILA amendment with S. Schauer, and review attachment (.4). | 1.30 | 416.00 |
| 9/19/25 | CAA | Conference with M. Clark (.5); exchange e-mail with R. Prugh (.7). | 1.20 | 384.00 |
| 9/22/25 | CAA | Exchange e-mail with R. Pethel and M. Clark (.1); exchange e-mail with R. Prugh (.1). | .20 | 64.00 |
| 9/23/25 | CAA | Exchange e-mail with M. Clark (.3); exchange e-mail with R. Prugh (.2). | .50 | 160.00 |
| 9/24/25 | CAA | Conference with M. Clark (.6); exchange e-mail with R. Prugh (.2). | .80 | 256.00 |

INSLEE BEST

October 6, 2025
Invoice No. 448260
Client No. 361395
Matter No. 0001

| | |
|-----------------------------|--------------------|
| TOTAL PROFESSIONAL SERVICES | \$ 6,656.00 |
| MATTER TOTAL | \$ 6,656.00 |
| TOTAL THIS INVOICE | \$ 6,656.00 |
| Outstanding Balance | \$ 2,468.00 |
| TOTAL BALANCE DUE | <u>\$ 9,124.00</u> |

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|---------|---------|----------|----------|-------------|
| \$ 2,468.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$ 2,468.00 |

November 3, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 449185
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

| | |
|---------------------------------|----------------------------|
| BALANCE DUE THIS INVOICE | \$ 3,644.58 |
| Outstanding Balance | <u>\$ 6,656.00</u> |
| TOTAL BALANCE DUE | <u>\$ 10,300.58</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 449185, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

November 3, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 449185
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: October 31, 2025

RE: King County Flood Control Zone District

| Matter # | Description | Services | Costs | Total |
|--------------|--|-----------------|--------------|-----------------|
| 0001 | K.C. Flood Control Zone District-General | 3,616.00 | 28.58 | 3,644.58 |
| Total | | 3,616.00 | 28.58 | 3,644.58 |

TOTAL THIS INVOICE \$ 3,644.58

Outstanding Balance \$ 6,656.00

TOTAL BALANCE DUE **\$ 10,300.58**

INSLEE BEST

November 3, 2025
Invoice No. 449185
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|----------|------|--|-------|----------|
| 9/29/25 | CAA | Conference with M. Clark (.7). | .70 | 224.00 |
| 9/30/25 | CAA | Conferences with M. Clark (.6). | .60 | 192.00 |
| 10/03/25 | CAA | Exchange e-mail with S. Schauer and continue review of draft amendment (.5). | .50 | 160.00 |
| 10/06/25 | CAA | Review and revise ILA Amendment with City of Seattle, and exchange related e-mail with S. Schauer and M. Clark (.8); exchange e-mail with R. Pethel regarding PRA issue (.1). | .90 | 288.00 |
| 10/07/25 | CAA | Conference with M. Clark regarding PRA and exchange related e-mail (1.2); exchange e-mail with M. Clark regarding ILA amendment (.2); exchange e-mail with R. Pethel (.1). | 1.50 | 480.00 |
| 10/08/25 | CAA | Conference with M. Clark and exchange related e-mail (1); analyze e-mail and attachments from R. Pethel (.2). | 1.20 | 384.00 |
| 10/14/25 | CAA | Travel to King County Courthouse for Board Meeting (.7); conferences with M. Clark, S. Schauer, C. Eccles and R. Dunn (1.2); prepare for and attend Board Meeting (1.5); travel from King County Courthouse from Board Meeting (.5). | 3.90 | 1,248.00 |
| 10/15/25 | CAA | Exchange e-mail and attached legislation with R. Pethel and R. Prugh (.2). | .20 | 64.00 |
| 10/17/25 | CAA | Telephone call with M. Clark and exchange related e-mail (.4). | .40 | 128.00 |
| 10/21/25 | CAA | Conference with M. Clark (.8); exchange e-mail with M. Clark (.2). | 1.00 | 320.00 |
| 10/22/25 | CAA | Exchange e-mail with R. Prugh (.4). | .40 | 128.00 |

TOTAL PROFESSIONAL SERVICES

\$ 3,616.00

COSTS

| Date | Description | Amount |
|------|------------------------|--------|
| | Westlaw Legal Research | 28.58 |

TOTAL COSTS

\$ 28.58

INSLEE BEST

November 3, 2025
Invoice No. 449185
Client No. 361395
Matter No. 0001

MATTER TOTAL \$ 3,644.58

TOTAL THIS INVOICE \$ 3,644.58

Outstanding Balance \$ 6,656.00

TOTAL BALANCE DUE \$ 10,300.58

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|---------|---------|----------|----------|-------------|
| \$ 6,656.00 | \$.00 | \$.00 | \$.00 | \$.00 | \$ 6,656.00 |

December 2, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 450119
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

| | |
|---------------------------------|----------------------------|
| BALANCE DUE THIS INVOICE | \$ 5,344.00 |
| Outstanding Balance | <u>\$ 10,300.58</u> |
| TOTAL BALANCE DUE | <u>\$ 15,644.58</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 450119, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
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December 2, 2025

King County Flood Control Zone District
EMAIL INVOICES TO:
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russell.pethel@kingcounty.gov

Invoice No. 450119
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: November 30, 2025

RE: King County Flood Control Zone District

| Matter # | Description | Services | Costs | Total |
|--------------|--|-----------------|------------|-----------------|
| 0001 | K.C. Flood Control Zone District-General | 5,344.00 | .00 | 5,344.00 |
| Total | | 5,344.00 | .00 | 5,344.00 |

TOTAL THIS INVOICE **\$ 5,344.00**

Outstanding Balance \$ 10,300.58

TOTAL BALANCE DUE **\$ 15,644.58**

INSLEE BEST

December 2, 2025
Invoice No. 450119
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|----------|------|---|-------|----------|
| 11/03/25 | CAA | Conference with M. Clark and exchange related e-mail (.7); exchange e-mail with R. Prugh (.5). | 1.20 | 384.00 |
| 11/04/25 | CAA | Analyze e-mail and attached materials from R. Pethel (.2). | .20 | 64.00 |
| 11/05/25 | CAA | Prepare for and attend Executive Committee Meeting (.5). | .50 | 160.00 |
| 11/06/25 | CAA | Draft Resolution and Staff Report for Lake Sammamish Grant Program, and exchange related e-mail with M. Clark (2.2); conference with M. Clark and S. Schauer (1); conference with M. Clark (.3); analyze e-mail and attached agenda packet from R. Pethel (.4). | 3.90 | 1,248.00 |
| 11/07/25 | CAA | Analyze e-mail and attached notes from M. Clark (.4). | .40 | 128.00 |
| 11/12/25 | CAA | Travel to King County Courthouse for Board Meeting (.7); conferences with M. Clark (.9); conference with M. Clark, C. Eccles, and R. Dunn (.3); prepare for and attend Board Meeting (2.6); travel from King County Courthouse from Board Meeting (.7). | 5.20 | 1,664.00 |
| 11/13/25 | CAA | Review and revise meeting minutes for 11/12/2025, and exchange related e-mail with R. Pethel (.3). | .30 | 96.00 |
| 11/19/25 | CAA | Conferences with R. Prugh, review related documents, and exchange related e-mail (1.8); exchange e-mail with R. Pethel and R. Prugh (.2). | 2.00 | 640.00 |
| 11/20/25 | CAA | Exchange e-mail with R. Prugh (.6); conference with M. Clark and exchange related e-mail (.6); analyze e-mail from R. Pethel (.2). | 1.40 | 448.00 |
| 11/21/25 | CAA | Exchange e-mail with R. Prugh (.6). | .60 | 192.00 |
| 11/24/25 | CAA | Exchange e-mail with R. Pethel regarding pending public records request (.8). | .80 | 256.00 |
| 11/26/25 | CAA | Analyze e-mail and attached agenda from R. Pethel (.2). | .20 | 64.00 |

TOTAL PROFESSIONAL SERVICES \$ 5,344.00

MATTER TOTAL \$ 5,344.00

TOTAL THIS INVOICE \$ 5,344.00

Outstanding Balance \$ 10,300.58

TOTAL BALANCE DUE \$ 15,644.58

INSLEE BEST

December 2, 2025
Invoice No. 450119
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|-------------|---------|----------|----------|--------------|
| \$ 3,644.58 | \$ 6,656.00 | \$.00 | \$.00 | \$.00 | \$ 10,300.58 |

January 8, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 451094
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

| | |
|---------------------------------|----------------------------|
| BALANCE DUE THIS INVOICE | \$ 5,550.00 |
| Outstanding Balance | <u>\$ 15,644.58</u> |
| TOTAL BALANCE DUE | <u>\$ 21,194.58</u> |

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 451094, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
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THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

January 8, 2026

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russell.pethel@kingcounty.gov

Invoice No. 451094
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: December 31, 2025

RE: King County Flood Control Zone District

| Matter # | Description | Services | Costs | Total |
|--------------|--|-----------------|--------------|-----------------|
| 0001 | K.C. Flood Control Zone District-General | 5,510.00 | 40.00 | 5,550.00 |
| Total | | 5,510.00 | 40.00 | 5,550.00 |

TOTAL THIS INVOICE \$ 5,550.00

Outstanding Balance \$ 15,644.58

TOTAL BALANCE DUE **\$ 21,194.58**

INSLEE BEST

January 8, 2026
Invoice No. 451094
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

| Date | Prof | Description | Hours | Amount |
|----------|------|--|-------|----------|
| 10/01/25 | CAA | Travel to King County Courthouse for Exec Committee meeting (.6); conferences with M. Clark and S. Schauer, draft legislation, and exchange related e-mail (1.8); review proposed amendments to grant templates, and exchange related e-mail with R. Prugh (.5) conference with C. Eccles (.1) prepare for and attend Exec Committee Meeting (1); travel from King County Courthouse (.5). | 4.50 | 1,440.00 |
| 12/01/25 | CAA | Conference with M. Clark (.2); exchange e-mail with R. Pethel (.1). | .30 | 96.00 |
| 12/04/25 | CAA | Exchange e-mail with M. Clark regarding legal matters (.4). | .40 | 128.00 |
| 12/08/25 | CAA | Conference with M. Clark (.8); exchange e-mail with R. Prugh and review related records (.7). | 1.50 | 480.00 |
| 12/09/25 | CAA | Conference with R. Prugh and exchange related e-mail and review related documents (1); conference with M. Clark (.8). | 1.80 | 576.00 |
| 12/17/25 | CAA | Conference with M. Clark, and exchange related e-mail (1.2). | 1.20 | 384.00 |
| 12/18/25 | CAA | Conference with M. Clark and exchange related e-mail (.5); conduct legal research and draft associated memorandum (1.5). | 2.00 | 640.00 |
| 12/29/25 | CAA | Analyze e-mail and attachment from R. Pethel (.1); exchange e-mail with M. Clark, and conduct related legal research (1.2). | 1.30 | 416.00 |
| 12/29/25 | RLS | Research statutes and case law re flood control facilities and maintenance responsibilities (1.2); | 1.20 | 360.00 |
| 12/30/25 | RLS | Research case law for takings claims related to emergency response (.3); research case law exceptions to public duty doctrine (.2); begin drafting memo (1.8) | 2.30 | 690.00 |
| 12/31/25 | RLS | Finish drafting memo (.8); email draft and summary to C. Archer for review (.2) | 1.00 | 300.00 |

TOTAL PROFESSIONAL SERVICES

\$ 5,510.00

COSTS

| Date | Description | Amount |
|----------|--|--------|
| 9/09/25 | Goat Hill Garage - Board meeting parking | 16.00 |
| 10/14/25 | Goat Hill Garage - Board meeting parking | 24.00 |

INSLEE BEST

January 8, 2026
Invoice No. 451094
Client No. 361395
Matter No. 0001

| | |
|---------------------|---------------------|
| TOTAL COSTS | \$ 40.00 |
| MATTER TOTAL | \$ 5,550.00 |
| TOTAL THIS INVOICE | \$ 5,550.00 |
| Outstanding Balance | \$ 15,644.58 |
| TOTAL BALANCE DUE | <u>\$ 21,194.58</u> |

AGED ACCOUNTS RECEIVABLE

| Current - 30 | 31 - 60 | 61 - 90 | 91 - 120 | Over 120 | Total |
|--------------|-------------|-------------|----------|----------|--------------|
| \$ 5,344.00 | \$ 3,644.58 | \$ 6,656.00 | \$.00 | \$.00 | \$ 15,644.58 |

Bill and Payment Report

Last Payment (10/17/2025): 2,468.00

King County Flood Control Zone District (361395)

01/22/2026

| Invoice | Client | Matter | Matter Description | Type | Date | Time | Cost | Total | Balance | Status | Check No. | Check Date | Payor | Email |
|---------|--------|--------|--|---------|------------|-----------|---------|-----------|----------|--------|-----------|------------|-------------------------------------|-------|
| 428653 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 02/21/2025 | -608.00 | -24.00 | -632.00 | -632.00 | | 10134321 | 02/21/2025 | King County / KC Flood Zone | |
| 430492 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 01/14/2025 | 736.00 | 25.57 | 761.57 | 129.57 | Paid | | | | |
| 430492 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 02/21/2025 | -736.00 | -25.57 | -761.57 | -632.00 | | 10134320 | 02/21/2025 | King County / KC Flood Zone | |
| 431820 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 02/13/2025 | 3,104.00 | 0.00 | 3,104.00 | 2,472.00 | Paid | | | | |
| 431820 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 03/21/2025 | -3,104.00 | 0.00 | -3,104.00 | -632.00 | | 10138074 | 03/21/2025 | King County / KC Flood | |
| 433715 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 03/12/2025 | 5,084.00 | 22.95 | 5,106.95 | 4,474.95 | Paid | | | | |
| 433715 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 04/18/2025 | -5,084.00 | -22.95 | -5,106.95 | -632.00 | | 10141708 | 04/18/2025 | King County / KC Flood Zone | |
| 433715 | 361395 | 0009 | Amana Condemnation Lower Russell Levee | Invoice | 03/12/2025 | 96.00 | 0.00 | 96.00 | -536.00 | Paid | | | | |
| 433715 | 361395 | 0009 | Amana Condemnation Lower Russell Levee | Payment | 04/18/2025 | -96.00 | 0.00 | -96.00 | -632.00 | | 10141708 | 04/18/2025 | King County / KC Flood Zone | |
| 434998 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 04/08/2025 | 8,710.00 | 181.54 | 8,891.54 | 8,259.54 | Paid | | | | |
| 434998 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 05/23/2025 | -8,710.00 | -181.54 | -8,891.54 | -632.00 | | 10146230 | 05/23/2025 | King County / KC Flood Control | |
| 437243 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 05/12/2025 | 2,848.00 | 5.50 | 2,853.50 | 2,221.50 | Paid | | | | |
| 437243 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 06/30/2025 | -2,848.00 | -5.50 | -2,853.50 | -632.00 | | 10149554 | 06/30/2025 | King County / KC Flood Zone | |
| 440147 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 06/11/2025 | 2,304.00 | 0.00 | 2,304.00 | 1,672.00 | Paid | | | | |
| 440147 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 07/31/2025 | -2,304.00 | 0.00 | -2,304.00 | -632.00 | | 10153934 | 07/31/2025 | King County / KC Flood Control Zone | |
| 441673 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 07/21/2025 | 2,112.00 | 0.00 | 2,112.00 | 1,480.00 | Paid | | | | |
| 441673 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 09/30/2025 | -2,112.00 | 0.00 | -2,112.00 | -632.00 | | 10160911 | 09/30/2025 | FINANCE AND BUSINESS | |
| 441673 | 361395 | 0009 | Amana Condemnation Lower Russell Levee | Invoice | 07/21/2025 | 64.00 | 0.00 | 64.00 | -568.00 | Paid | | | | |
| 441673 | 361395 | 0009 | Amana Condemnation Lower Russell Levee | Payment | 09/30/2025 | -64.00 | 0.00 | -64.00 | -632.00 | | 10160911 | 09/30/2025 | FINANCE AND BUSINESS | |
| 443152 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 08/19/2025 | 2,656.00 | 0.00 | 2,656.00 | 2,024.00 | Paid | | | | |
| 443152 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 09/30/2025 | -2,656.00 | 0.00 | -2,656.00 | -632.00 | | 1060912 | 09/30/2025 | FINANCE AND BUSINESS | |

Bill and Payment Report

Last Payment (10/17/2025): 2,468.00

King County Flood Control Zone District (361395)

01/22/2026

| Invoice | Client | Matter | Matter Description | Type | Date | Time | Cost | Total | Balance | Status | Check No. | Check Date | Payor | Email |
|----------------|--------|--------|--|---------|------------|-----------|-------|-----------|-----------|--------|-----------|------------|----------------------|-------|
| 445657 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 09/11/2025 | 2,464.00 | 4.00 | 2,468.00 | 1,836.00 | Paid | | | | |
| 445657 | 361395 | 0001 | K.C. Flood Control Zone District-General | Payment | 10/17/2025 | -2,464.00 | -4.00 | -2,468.00 | -632.00 | | 10164087 | 10/17/2025 | FINANCE AND BUSINESS | |
| 448260 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 10/10/2025 | 6,656.00 | 0.00 | 6,656.00 | 6,024.00 | Open | | | | Y |
| 449185 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 11/03/2025 | 3,616.00 | 28.58 | 3,644.58 | 9,668.58 | Open | | | | Y |
| 450119 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 12/02/2025 | 5,344.00 | 0.00 | 5,344.00 | 15,012.58 | Open | | | | Y |
| 451094 | 361395 | 0001 | K.C. Flood Control Zone District-General | Invoice | 01/08/2026 | 5,510.00 | 40.00 | 5,550.00 | 20,562.58 | Open | | | | |
| Report Totals: | | | | | | 20,518.00 | 44.58 | 20,562.58 | | | | | | |



Invoice: LG 26-2

Lower Green River Corridor Plan and EIS Project Manager

January 28, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: January 1 – 28, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 21 hours @ \$298 per hour

| | |
|-------------------------|-------------------|
| Total Amount Due | \$6,258.00 |
|-------------------------|-------------------|

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix on flood model scope and need post flood event in December.

Work with team on final draft of Plan, review, and provide direction for final submittal to Executive Director.

Work with Parametrix and King county to review work plan for 2026 and discuss coordination and roles.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor flood reports and damage assessments along Green River corridor for alignment with data for plan and CIS.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kjristine Lund

| Date | Description | Hours |
|-------------|---|--------------|
| 01/02/2026 | Prepare for Monday strategy session about modeling and flood damage assessments. | 1.00 |
| 01/05/2026 | Team meeting. Pre-meeting discussion about agenda and work plan. | 2.00 |
| 01/06/2026 | Respond to calls and follow-up from Monday meeting. Organize records and updated scope on model. | 1.00 |
| 01/07/2026 | Review documents. Team call. Coordination on scheduling meetings. | 2.00 |
| 01/09/2026 | Coordinate on prep for Monday meeting. Review emails. | 0.50 |
| 01/12/2026 | Team meeting. Meet with King County staff. Meet with Parametrix and Executive Director. Review list of deliverables and task list for first quarter for next steps. | 2.00 |
| 01/13/2026 | Review plan draft, first review. | 1.00 |
| 01/14/2026 | Review plan draft. Participate in team meeting. Meet with hydraulic team about model calibration and roles. | 2.00 |
| 01/19/2026 | Review draft Pan submitted by Parametrix. Review comments by team on draft Executive Summary. | 2.00 |
| 01/20/2026 | Schedule coordination with Parametrix and King County. Review deliverables for first quarter. | 0.50 |
| 01/26/2026 | Monitor emails and respond to questions about directions. Review invoices and staff additions requests. | 1.00 |
| 01/27/2026 | Review final draft of Plan and provide edits, rewrites, and identify areas for redesign and further investigation. Review email traffic related to subcontractors, King County review of items, and invoices. | 6.00 |
| | | 21.00 |

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-22

Date: 1/29/26
Invoice #: 531-22
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: January 1-28, 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate Navigator outreach, materials distribution and tracking
- Review first draft of countywide postcard, update timeline and coordinate with designer
- Perform project administration tasks including meeting summaries and updates

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|-----------------|-------------------|
| PARTNER | K. Faucett | 2.25 | \$285.00 | \$641.25 |
| PARTNER | V. Lund | 0.25 | \$285.00 | \$71.25 |
| ASSOCIATE | C. Rogers | 2 | \$155.00 | \$310.00 |
| | | | SUBTOTAL | \$1,022.50 |

EXPENSES

| VENDOR | INVOICE | DESCRIPTION | FEE |
|-------------------|---------|-------------|------------|
| Emma Maceda Maria | | Outreach | \$1,530.00 |
| SUBTOTAL | | | \$1,530.00 |

SUMMARY

| | |
|----------|------------|
| Services | \$1,022.50 |
| Expenses | \$1,530.00 |
| Total | \$2,552.50 |

INVOICE TOTAL **\$2,552.50**

BUDGET TRACKING

Total Budget: \$90,200

| Task | Budget | Billed to date | % Complete |
|---------------------|---------------|-----------------------|-------------------|
| Brochure | \$32,200.00 | \$32,200.00 | 100.00% |
| Design | \$14,500.00 | \$14,500.00 | 100.00% |
| Translations | \$18,000.00 | \$18,000.00 | 100.00% |
| Countywide postcard | \$6,000.00 | \$3,570.32 | 59.51% |
| D8 postcard | \$6,000.00 | \$6,000.00 | 100.00% |
| Navigators | \$13,500.00 | \$3,687.50 | 27.31% |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Emma Maceda Maria

INVOICE

Address: 4240 S 164th ST
Tukwila, WA 98188
Phone: (206)478-0761
Email: emmamaria38@gmail.com

INVOICE: #
DATE: 1/12/26

To:

Kris Faucett
LUND  **FAUCETT**

FOR:

Lower Green River Corridor Flood Hazard
Management Plan
Time period:

| DESCRIPTION | HOURS | RATE | AMOUNT |
|--|-------|-------|------------|
| 10/3 Be flood ready | 1 | 45.00 | 45.00 |
| 10/18 South Community health fair | 6 | 45.00 | 270.00 |
| 11/1 Dia de los muertos event | 10 | 45.00 | 450.00 |
| 11/8 Community gathering | 3 | 45.00 | 135.00 |
| 11/14 Seatac community resource fair | 4 | 45.00 | 180.00 |
| 12/14 Pacific food distribution | 4 | 45.00 | 180.00 |
| 3/3-12/31 Admin, coordination, email, material review, social media posting, invoicing | 6 | 45.00 | 270.00 |
| | | | |
| Total | 34 | 45.00 | \$1,530.00 |
| | | | |

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 75255 Date of Invoice: 1/23/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 12/16/2025-01/16/2026

Amount requested this invoice: \$ 30,052.72

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

| | |
|-----------------------|----------|
| Total contract amount | \$ _____ |
| Previous payments | \$ _____ |
| Current request | \$ _____ |
| Balance remaining | \$ _____ |

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: December 20, 2025 through January 16, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through January 16, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including meetings with you on January 5 and January 12.

Subtask 5.04 – Content Development: We continued work on the content for the Plan.

Subtask 5.05 – Engagement: Continued coordination for webpage updates and with Navigators.

Subtask 5.06 – Plan Preparation: We continued work on the Plan and are on track for submitting a main draft of the Plan for your review in early February.

Subtask 5.08 – Prep for Capital Inv Strategy: Considered how information from recent flooding could inform or adjust our work on the Capital Investment Strategy.

Expenses – We processed invoices from four of the Community Navigators, covering participation in the summer field trip as well as the partner planning committee meetings.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 75255

Invoice Date : 1/23/2026

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 1/16/2026

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

| | |
|-----------------|----------|
| Subtask Labor | 3,966.55 |
| Subtask Expense | 0.00 |
| Subtask Total | 3,966.55 |

Subtask : 01LF - Project Management -Lund-Faucett

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,567.50 |
| Subtask Total | 1,567.50 |

Subtask : 01CAS - Project Management-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 1,487.50 |
| Subtask Total | 1,487.50 |

Subtask : 04PMX - Content Development- PMX

| | |
|-----------------|----------|
| Subtask Labor | 1,260.14 |
| Subtask Expense | 0.00 |
| Subtask Total | 1,260.14 |

Subtask : 04LF - Content Development- Lund-Faucett

| | |
|-----------------|--------|
| Subtask Labor | 0.00 |
| Subtask Expense | 570.00 |
| Subtask Total | 570.00 |

Subtask : 05LF - Engagement-Lund Faucett

| | |
|-----------------|--------|
| Subtask Labor | 0.00 |
| Subtask Expense | 681.25 |
| Subtask Total | 681.25 |

Subtask : 06PMX - Plan Preparation-PMX

| | |
|---------------|-----------|
| Subtask Labor | 14,637.28 |
|---------------|-----------|

| | |
|-----------------|-----------|
| Subtask Expense | 0.00 |
| Subtask Total | 14,637.28 |

Subtask : 06CAS - Plan Preparation-Cascadia

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 2,762.50 |
| Subtask Total | 2,762.50 |

Subtask : 08PMX - Prep for Capital Inv
Strategy-PMX

| | |
|-----------------|--------|
| Subtask Labor | 937.50 |
| Subtask Expense | 0.00 |
| Subtask Total | 937.50 |

Subtask : EXP.LF - Expenses-Lund-Faucett

| | |
|-----------------|----------|
| Subtask Labor | 0.00 |
| Subtask Expense | 2,182.50 |
| Subtask Total | 2,182.50 |

| | |
|--------------|-----------|
| Task Labor | 20,801.47 |
| Task Expense | 9,251.25 |
| Task Total | 30,052.72 |

Amount Due This Invoice

30,052.72

PROJECT STATEMENT :

| | | | | | |
|-------------------|------------|-------------------|--------------|-------------------|------------|
| Prior Billings: | 337,487.11 | Contract Amount: | 1,705,454.67 | Billings To Date: | 367,539.83 |
| Current Billings: | 30,052.72 | Billings To Date: | 367,539.83 | Paid To Date: | 322,940.21 |
| Total Billings: | 367,539.83 | Contract Balance: | 1,337,914.84 | Total Amount Due: | 44,599.62 |

| Outstanding Receivables | Invoice Number | Date | Amount | Balance Due |
|-------------------------|----------------|------------|-----------|-------------|
| | 74185 | 12/22/2025 | 14,546.90 | 14,546.90 |

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

| Employee | Class | Hours | Rate | Amount |
|--|-------------------------------|-------|--------|-----------------|
| Jennifer A. Bailey | Principal Consultant | 9.75 | 375.00 | 3,656.25 |
| Jordanna D. Lebow | Project Accountant | 0.50 | 101.89 | 50.95 |
| Marci K. Gamon | Sr Project Control Specialist | 1.50 | 172.90 | 259.35 |
| Total Labor | | | | 3,966.55 |
| Total Subtask : 01PMX - Project Management -PMX | | | | 3,966.55 |

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

| Account / Vendor | Cost | Multiplier | Amount |
|--|----------|------------|-----------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 1,567.50 | 1.0000 | 1,567.50 |
| Total Expenses | | | 1,567.50 |
| Total Subtask : 01LF - Project Management -Lund-Faucett | | | 1,567.50 |

Subtask : 01CAS - Project Management- Cascadia

Expenses

| Account / Vendor | Cost | Multiplier | Amount |
|---|----------|------------|-----------------|
| Subconsultants - General | | | |
| Cascadia Policy Solutions LLC | 1,487.50 | 1.0000 | 1,487.50 |
| Total Expenses | | | 1,487.50 |
| Total Subtask : 01CAS - Project Management- Cascadia | | | 1,487.50 |

Subtask : 04PMX - Content Development- PMX

Labor

| Employee | Class | Hours | Rate | Amount |
|---|---------------------------|-------|--------|-----------------|
| Jenifer J. Young | Regional Division Manager | 3.50 | 360.04 | 1,260.14 |
| Total Labor | | | | 1,260.14 |
| Total Subtask : 04PMX - Content Development- PMX | | | | 1,260.14 |

Subtask : 04LF - Content Development- Lund-Faucett

Expenses

| Account / Vendor | Cost | Multiplier | Amount |
|---|--------|------------|---------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 570.00 | 1.0000 | 570.00 |
| Total Expenses | | | 570.00 |
| Total Subtask : 04LF - Content Development- Lund-Faucett | | | 570.00 |

Subtask : 05LF - Engagement-Lund Faucett

Expenses

| Account / Vendor | Cost | Multiplier | Amount |
|---|--------|------------|---------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 681.25 | 1.0000 | 681.25 |
| Total Expenses | | | 681.25 |
| Total Subtask : 05LF - Engagement-Lund Faucett | | | 681.25 |

Subtask : 06PMX - Plan Preparation-PMX

Subtask : 06PMX - Plan Preparation-PMX**Labor**

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|---|------------------------------|--------------|-------------|------------------|
| Debra M. Fetherston | Publications Supervisor | 0.50 | 178.75 | 89.38 |
| Jacob W. Gray | GIS Technician | 13.75 | 125.55 | 1,726.31 |
| Jenifer J. Young | Regional Division Manager | 4.00 | 360.04 | 1,440.16 |
| Jennifer A. Bailey | Principal Consultant | 27.50 | 375.00 | 10,312.50 |
| Karen L. Cantillon | Sr Technical Editor | 5.75 | 185.90 | 1,068.93 |
| Total Labor | | | | 14,637.28 |
| Total Subtask : 06PMX - Plan Preparation-PMX | | | | 14,637.28 |

Subtask : 06CAS - Plan Preparation-Cascadia**Expenses**

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|--|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Cascadia Policy Solutions LLC | 2,762.50 | 1.0000 | 2,762.50 |
| Total Expenses | | | 2,762.50 |
| Total Subtask : 06CAS - Plan Preparation-Cascadia | | | 2,762.50 |

Subtask : 08PMX - Prep for Capital Inv Strategy-PMX**Labor**

| <i>Employee</i> | <i>Class</i> | <i>Hours</i> | <i>Rate</i> | <i>Amount</i> |
|--|----------------------|--------------|-------------|---------------|
| Jennifer A. Bailey | Principal Consultant | 2.50 | 375.00 | 937.50 |
| Total Labor | | | | 937.50 |
| Total Subtask : 08PMX - Prep for Capital Inv Strategy-PMX | | | | 937.50 |

Subtask : EXP.LF - Expenses-Lund-Faucett**Expenses**

| <i>Account / Vendor</i> | <i>Cost</i> | <i>Multiplier</i> | <i>Amount</i> |
|---|-------------|-------------------|-----------------|
| Subconsultants - General | | | |
| Lund Faucett LLC | 2,182.50 | 1.0000 | 2,182.50 |
| Total Expenses | | | 2,182.50 |
| Total Subtask : EXP.LF - Expenses-Lund-Faucett | | | 2,182.50 |

Task : 05 - Plan and CIS**30,052.72****Amount Due This Invoice****30,052.72**

Labor Detail

| <i>Task</i> | <i>Subtask</i> | <i>Name</i> | <i>Date</i> | <i>Hours</i> |
|---|----------------|---------------------|-------------|--------------|
| Task 05 | | | | |
| 05 | 06PMX | Debra M. Fetherston | 1/6/2026 | 0.50 |
| 05 | 06PMX | Jacob W. Gray | 12/31/2025 | 4.50 |
| 05 | 06PMX | Jacob W. Gray | 1/6/2026 | 4.00 |
| 05 | 06PMX | Jacob W. Gray | 1/7/2026 | 3.00 |
| 05 | 06PMX | Jacob W. Gray | 1/8/2026 | 1.25 |
| 05 | 06PMX | Jacob W. Gray | 1/9/2026 | 1.00 |
| 05 | 04PMX | Jenifer J. Young | 1/5/2026 | 1.50 |
| 05 | 04PMX | Jenifer J. Young | 1/7/2026 | 0.50 |
| 05 | 04PMX | Jenifer J. Young | 1/12/2026 | 0.50 |
| 05 | 04PMX | Jenifer J. Young | 1/14/2026 | 1.00 |
| 05 | 06PMX | Jenifer J. Young | 12/31/2025 | 2.50 |
| 05 | 06PMX | Jenifer J. Young | 1/1/2026 | 1.50 |
| 05 | 01PMX | Jennifer A. Bailey | 12/22/2025 | 0.25 |
| 05 | 01PMX | Jennifer A. Bailey | 12/30/2025 | 1.25 |
| 05 | 01PMX | Jennifer A. Bailey | 12/31/2025 | 0.25 |
| 05 | 01PMX | Jennifer A. Bailey | 1/5/2026 | 2.00 |
| 05 | 01PMX | Jennifer A. Bailey | 1/6/2026 | 1.00 |
| 05 | 01PMX | Jennifer A. Bailey | 1/7/2026 | 0.50 |
| 05 | 01PMX | Jennifer A. Bailey | 1/9/2026 | 0.50 |
| 05 | 01PMX | Jennifer A. Bailey | 1/12/2026 | 2.25 |
| 05 | 01PMX | Jennifer A. Bailey | 1/13/2026 | 0.75 |
| 05 | 01PMX | Jennifer A. Bailey | 1/15/2026 | 1.00 |
| 05 | 06PMX | Jennifer A. Bailey | 12/22/2025 | 2.00 |
| 05 | 06PMX | Jennifer A. Bailey | 12/23/2025 | 2.00 |
| 05 | 06PMX | Jennifer A. Bailey | 12/26/2025 | 4.00 |
| 05 | 06PMX | Jennifer A. Bailey | 12/29/2025 | 1.75 |
| 05 | 06PMX | Jennifer A. Bailey | 12/31/2025 | 3.00 |
| 05 | 06PMX | Jennifer A. Bailey | 1/2/2026 | 2.50 |
| 05 | 06PMX | Jennifer A. Bailey | 1/5/2026 | 0.75 |
| 05 | 06PMX | Jennifer A. Bailey | 1/7/2026 | 0.50 |
| 05 | 06PMX | Jennifer A. Bailey | 1/8/2026 | 1.00 |
| 05 | 06PMX | Jennifer A. Bailey | 1/14/2026 | 2.50 |
| 05 | 06PMX | Jennifer A. Bailey | 1/15/2026 | 0.50 |
| 05 | 06PMX | Jennifer A. Bailey | 1/16/2026 | 7.00 |
| 05 | 08PMX | Jennifer A. Bailey | 12/31/2025 | 2.00 |
| 05 | 08PMX | Jennifer A. Bailey | 1/8/2026 | 0.50 |
| 05 | 01PMX | Jordanna D. Lebow | 12/22/2025 | 0.50 |
| 05 | 06PMX | Karen L. Cantillon | 1/2/2026 | 0.75 |
| 05 | 06PMX | Karen L. Cantillon | 1/4/2026 | 5.00 |
| 05 | 01PMX | Marci K. Gamon | 12/22/2025 | 0.50 |
| 05 | 01PMX | Marci K. Gamon | 1/6/2026 | 0.25 |
| 05 | 01PMX | Marci K. Gamon | 1/13/2026 | 0.25 |
| 05 | 01PMX | Marci K. Gamon | 1/14/2026 | 0.25 |
| 05 | 01PMX | Marci K. Gamon | 1/15/2026 | 0.25 |
| Total Hours Task 05 | | | | 69.25 |
| Total Hours Project 553-7543-002 | | | | 69.25 |

Invoice Backup: (BOTH PHASEA- Lab & Exp by Phase, Doc # Sort)**Project: 553-7543-002, Invoice Group: 03****Other Expenses Detail**

| Task | Subtask | Acct Name | Vendor Name | Doc # | Ref # | Ref Date | Cost/Qty | Mult / Unit Cost | Billed |
|--|----------------|--------------------------|-------------------------------|--------------|--------------|-----------------|-----------------|-----------------------------|-----------------|
| Task 05 | | | | | | | | | |
| 05 | 01CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0265312 | 51934 | 1/20/2026 | 1,487.50 | 1.0000 | 1,487.50 |
| 05 | 06CAS | Subconsultants - General | Cascadia Policy Solutions LLC | 0265312 | 51934 | 1/20/2026 | 2,762.50 | 1.0000 | 2,762.50 |
| 05 | 01LF | Subconsultants - General | Lund Faucett LLC | 0265336 | 459-58 | 1/21/2026 | 1,567.50 | 1.0000 | 1,567.50 |
| 05 | 04LF | Subconsultants - General | Lund Faucett LLC | 0265336 | 459-58 | 1/21/2026 | 570.00 | 1.0000 | 570.00 |
| 05 | 05LF | Subconsultants - General | Lund Faucett LLC | 0265336 | 459-58 | 1/21/2026 | 681.25 | 1.0000 | 681.25 |
| 05 | EXP.LF | Subconsultants - General | Lund Faucett LLC | 0265336 | 459-58 | 1/21/2026 | 2,182.50 | 1.0000 | 2,182.50 |
| Total Expenses Task 05 | | | | | | | | | 9,251.25 |
| Total Expenses Project 553-7543-002 | | | | | | | | | 9,251.25 |

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-58

Date: 1/21/26
Invoice #: **459-58**
For: Parametrix / King County Flood
Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: December 17-January 16, 2025

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

| STAFF | | HOURS | RATE | SUBTOTAL |
|----------|------------|-------|----------|------------|
| PARTNER | K. Faucett | 5.5 | \$285.00 | \$1,567.50 |
| SUBTOTAL | | | | \$1,567.50 |

TASK 5.04 Content Development

- Review and provide feedback on draft plan

| STAFF | | HOURS | RATE | SUBTOTAL |
|----------|------------|-------|----------|----------|
| PARTNER | K. Faucett | 2 | \$285.00 | \$570.00 |
| SUBTOTAL | | | | \$570.00 |

TASK 5.05 Engagement

- Coordinate webpage updates
- Coordinate with Navigators

| STAFF | | HOURS | RATE | SUBTOTAL |
|-----------|------------|-------|----------|----------|
| PARTNER | K. Faucett | 2.25 | \$285.00 | \$641.25 |
| ASSOCIATE | C. Rogers | 0.25 | \$160.00 | \$40.00 |
| SUBTOTAL | | | | \$681.25 |

SERVICES TOTAL

\$2,818.75

EXPENSES

| VENDOR | INVOICE | DESCRIPTION | FEE |
|-------------------|----------------|--------------------|------------|
| Linda Li | 2 | Outreach | \$360.00 |
| Cynthia Dampier | 2025-002 | Outreach | \$517.50 |
| Emma Maceda Maria | 1/12/26 | Outreach | \$585.00 |
| Victoria Navarro | 4 | Outreach | \$720.00 |
| SUBTOTAL | | | \$2,182.50 |

SUMMARY

| | |
|----------|------------|
| Services | \$2,818.75 |
| Expenses | \$2,182.50 |
| Total | \$5,001.25 |

INVOICE TOTAL \$5,001.25

BUDGET PROGRESS REPORT

| Task | Total budget | This invoice | Billed to date | Budget remaining |
|---|---------------------|---------------------|-----------------------|-------------------------|
| Task 5.01 Project Management | \$57,567.50 | \$1,567.50 | \$20,118.50 | \$37,449.00 |
| Task 5.02 Organizing and Preparing | \$1,485.00 | \$0.00 | \$1,353.75 | \$131.25 |
| Task 5.03 Planning for Engagement | \$9,813.75 | \$0.00 | \$9,683.75 | \$130.00 |
| Task 5.04 Content Development | \$8,550.00 | \$570.00 | \$7,980.00 | \$570.00 |
| Task 5.05 Engagement | \$54,280.00 | \$681.25 | \$33,626.25 | \$20,653.75 |
| Task 5.06 Plan Preparation | \$5,040.00 | \$0.00 | \$0.00 | \$5,040.00 |
| Task 5.07 Plan & Capital Investment Strategy Outreach | \$12,105.00 | \$0.00 | \$0.00 | \$12,105.00 |
| Task 5.08 Preparing for the Capital Investment Strategy | \$3,420.00 | \$0.00 | \$0.00 | \$3,420.00 |
| Task 5.09 Capital Investment Strategy Development | \$8,210.00 | \$0.00 | \$0.00 | \$8,210.00 |
| Task Expenses | \$113,500.00 | \$2,182.50 | \$3,271.92 | \$110,228.08 |
| TOTALS | \$273,971.25 | \$5,001.25 | \$76,034.17 | \$197,937.08 |

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

NAME Lin Li (Linda)

INVOICE

Address: 12031 36th Ave NE, Seattle WA98125

Phone: (425)999-6082

Email:lindali330@gmail.com

INVOICE: #2

DATE: 11/30/2025

TO:

Kris Faucett

LUND  FAUCETT

FOR:

Lower Green River Corridor Flood Hazard
Management Plan

Time period:6/15-11/30/25

| DESCRIPTION | HOURS | RATE | AMOUNT |
|---|-------|-------|--------|
| 06/18/25 Lower Green Partner Planning Committee meeting | 2 | 45.00 | 90 |
| 07/10/25 Lower Green Partner Planning Committee meeting | 2 | 45.00 | 90 |
| 09/17/25 Lower Green Partner Planning Committee meeting | 2 | 45.00 | 90 |
| 10/15/25 Lower Green Partner Planning Committee meeting | 2 | 45.00 | 90 |
| Total | 8 | | |
| | | Total | 360 |
| | | | |
| | | | |

NS Services LLC

687 Strander Blvd, Building C

Tukwila WA 98188-2922

Phone: (206)762-3229 / Cell (206)681-0703

Email: nsbs@newstartllc.org



INVOICE

INVOICE: #2025-002

DATE: 12/30/2025

TO:

Kris Faucett

LUND  FAUCETT

FOR:

Lower Green River Corridor Flood Hazard

Management Plan

Time period: **Jun-Dec 2025**

| DESCRIPTION | HOURS | RATE | AMOUNT |
|--|-------|--------------|-----------------|
| 05-19-25 Administrative items, emails etc. | .50 | 45.00 | \$22.50 |
| 06-03-2025 Partner Planning Committee Check-In Meeting | 1.50 | 45.00 | \$67.50 |
| 06-18-25 Partner Planning Committee Meeting | 2.00 | 45.00 | \$90.00 |
| 07-10-25 Lower Green team meeting review | .50 | 45.00 | \$22.50 |
| 07-10-25 Partner Planning Committee Meeting | 2.00 | 45.00 | \$90.00 |
| 09-17-25 Partner Planning Committee Meeting | 2.00 | 45.00 | \$90.00 |
| 10-15-25 Partner Planning Committee Meeting | 2.00 | 45.00 | \$90.00 |
| 12-18-25 Administrative items, emails etc. | 1.00 | 45.00 | \$45.00 |
| | | | |
| | | | |
| | | | |
| | | Total | \$517.50 |
| | | | |
| | | | |

Cynthia Dampier Date: 01-08-2026

Cynthia Dampier
NS Services LLC
(206) 681-0703

Emma Maceda Maria

INVOICE

Address: 4240 S 164th ST
Tukwila, WA 98188
Phone: (206)478-0761
Email: emmamaria38@gmail.com

INVOICE: #
DATE: 1/12/26

To:

Kris Faucett
LUND  **FAUCETT**

FOR:

Lower Green River Corridor Flood Hazard
Management Plan
Time period:

| DESCRIPTION | HOURS | RATE | AMOUNT |
|--|-------|-------|---------|
| 3/3 Kick-off meeting | 1.5 | 45.00 | \$67.50 |
| 5/9 LG Field trip | 2.5 | 45.00 | 67.50 |
| 6/13 LG Partner Planning Committee | 1 | 45.00 | 45.00 |
| 6/18 LG Partner Planning Committee | 2 | 45.00 | 90.00 |
| 7/10 LG Partner Planning Committee | 2 | 45.00 | 90.00 |
| 9/17 LG Partner Planning Committee | 2 | 45.00 | 90.00 |
| 10/15 LG Partner Planning Committee | 2 | 45.00 | 90.00 |
| 3/3-12/31 Admin, coordination, email, material review, social media posting, invoicing | 1 | 45.00 | 45.00 |
| Total | | | \$585 |

Victoria Navarro

INVOICE

P.O. Box 23924
Federal Way, WA
Phone: (206)601-0093
Email: vicky@promotoresnetwork.org

INVOICE: 4
DATE: 12/26/25

TO:

Kris Faucett
LUND FAUCETT

FOR:

Lower Green Project King County Flood Control
District 2025
Time period: January -December 2025

| DESCRIPTION | HOURS | RATE | AMOUNT |
|--|-------|-------|--------|
| 02/27/25 Handled administrative tasks and correspondence. | .5 | 45.00 | 22.50 |
| 03/03/25 Attended the King County Flood Navigator Kickoff Meeting | 1.5 | 45.00 | 67.50 |
| 4/22/25 Reviewed administrative items, sent emails, and participated in discussions. | .5 | 45.00 | 22.50 |
| 05/09/25 Visited Van Doren's Landing Park for a field trip and held a meeting | 2. | 45.00 | 90.00 |
| 05/12/25 The planning committee reviewed research, followed up on emails and feedback from the field trip, examined discussion notes, and prepared for the upcoming check-in meeting. | 1.5 | 45.00 | 67.50 |
| 06/12/25 I reviewed the email agenda and supporting materials in advance of the upcoming Partner Planning Committee meeting. The focus of the review included examining the presentation content as well as the proposed goals and indicators for discussion during the meeting. This preparation ensured that all participants were informed and ready to engage with the meeting topics effectively. | 1 | 45.00 | 45.00 |
| 06/13/25 Lower Green Partner Planning Committee Status Update | 1 | 45.00 | 45.00 |
| 06/18/25 Lower Green Partner Planning Committee Meeting | 2 | 45.00 | 90.00 |
| 07/03/25 Reviewed email regarding the Lower Green meeting, including draft materials such as PowerPoint slides and goals. Also reviewed the upcoming meeting summary and examined the Lower Green Flood Hazard Management Plan on the website. | 1 | 45.00 | 45.00 |
| 07/10/25 Attend the Lower Green Partner Planning Committee | 2 | 45.00 | 90.00 |

| | | | |
|---|-------|-------|----------|
| | | | |
| 09/17/25 Lower Green Partner Planning Committee | 2 | 45.00 | 90.00 |
| 10/15/25 I participated in the Lower Green Partner Planning Meeting . This attendance reflects ongoing commitment to the planning process and collaboration among partners. The meeting provided an opportunity for all participants to contribute to the development and coordination of initiatives related to the Lower Green project. | 1 | 45.00 | 45.00 |
| | | | |
| | | | |
| Total | 16.00 | | |
| | | Total | \$720.00 |
| | | | |

Thank You for your Partnership!



12/26/25

Victoria Navarro

Date

JOB #

Task

Subtask

| | | |
|-----------------------|--------------------|--|
| 553-7543-002 | <i>See Below</i> | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | SUB: | |
| \$ 5,001.25 | | |
| AUTHORIZATION: | DATE: | |
| | | |
| | | |
| Task/Subtask | Amount | |
| 05.01LF | \$ 1,567.50 | |
| 05.04LF | \$ 570.00 | |
| 05.05LF | \$ 681.25 | |
| 05.EXP.LF | \$ 2,182.50 | |
| Total | \$ 5,001.25 | |

Lund Faucett, Invoice 459-58, 12/17/2025 - 1/16/2025

January 20, 2026



ENVIRONMENT | CLIMATE | ENERGY

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

A handwritten signature in blue ink, reading "Maia D. Bellon".

Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51934 |
| Invoice Date | 01/20/2026 |
| For Services Through | 01/16/2026 |
| Terms: | N/A |

| <u>Date</u> | <u>By</u> | <u>Service Summary</u> | <u>Hours</u> | <u>Amount</u> |
|---|-----------|--|--------------|---------------|
| In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting) | | | | |
| 12/15/2025 | MB | [Task 5.01] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon] | 1.50 | 637.50 |
| 01/05/2026 | MB | [Task 5.01] Attend weekly videoconference with client (M. Clark), Parametrix (J. Bailey, J. Young) and K. Lund to discuss project focus after 2025 fall flooding. [Maia Bellon] | 1.50 | 637.50 |
| 01/07/2026 | MB | [Task 5.06] Attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett), and K. Lund. [Maia Bellon] | 0.50 | 212.50 |
| 01/12/2026 | MB | [Task 5.01] Videoconference with client (M. Clark) and Parametrix (J. Bailey). [Maia Bellon] | 0.50 | 212.50 |
| 01/13/2026 | MB | [Task 5.06] Review and comment on 1/5/26 draft of the Lower Green River Flood Hazard Management Plan. [Maia Bellon] | 4.25 | 1,806.25 |
| 01/14/2026 | MB | [Task 5.06] Review K. Faucett comments to draft Lower Green River Flood Hazard Management Plan; prepare for and attend weekly consultant team meeting with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund to discuss comments on draft LGRFHM Plan. [Maia Bellon] | 1.75 | 743.75 |

Total Hours: 10.00 hrs
Total Consulting: 4,250.00
Total Invoice Amount: 4,250.00

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

| | |
|----------------------|-------------------|
| Invoice # | 51934 |
| Invoice Date | 01/20/2026 |
| For Services Through | 01/16/2026 |
| Terms: | N/A |

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #

Task

Subtask

| | | |
|-----------------------|--------------------|--|
| 553-7543-002 | <i>See Below</i> | |
| ACCOUNT CODE | (ORG)ANIZATION | |
| | | |
| APPROVED FOR PAYMENT: | SUB: | |
| \$ 4,250.00 | | |
| AUTHORIZATION: | DATE: | |
| | | |
| Task/Subtask | Amount | |
| 05.01CAS | \$ 1,487.50 | |
| 05.06CAS | \$ 2,762.50 | |
| Total | \$ 4,250.00 | |

Cascadia, Invoice 51934, January 20, 2026

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

| Task No. | Parametrix Activity | Current Budget | Previously Spent | Current Effort | Spent To Date | Remaining Budget |
|----------------------|---|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|
| 02 | Alternatives, Methodologies, and Affected Environment | | | | | |
| Total Task 02 | | \$1,032,700.19 | \$1,032,700.19 | \$0.00 | \$1,032,700.19 | \$0.00 |
| 03 | Draft PEIS | | | | | |
| Total Task 03 | | \$2,699,341.05 | \$2,699,341.05 | \$0.00 | \$2,699,341.05 | \$0.00 |
| 04 | Post Final PEIS Services | | | | | |
| Total Task 04 | | \$40,136.98 | \$40,136.98 | \$0.00 | \$40,136.98 | \$0.00 |
| 05 | Plan and CIS | | | | | |
| 01 | Project Management | \$300,173.38 | \$88,712.97 | \$7,021.55 | \$95,734.52 | \$204,438.86 |
| 05.01PMX | Parametrix | \$177,681.88 | \$56,391.72 | \$3,966.55 | \$60,358.27 | \$117,323.61 |
| 05.01LF | Lund-Faucett | \$57,567.50 | \$18,551.25 | \$1,567.50 | \$20,118.75 | \$37,448.75 |
| 05.01CAS | Cascadia | \$64,924.00 | \$13,770.00 | \$1,487.50 | \$15,257.50 | \$49,666.50 |
| 02 | Organizing and Preparing | \$12,337.47 | \$7,376.69 | \$0.00 | \$7,376.69 | \$4,960.78 |
| 05.02PMX | Parametrix | \$8,981.47 | \$6,022.94 | | \$6,022.94 | \$2,958.53 |
| 05.02LF | Lund-Faucett | \$1,485.00 | \$1,353.75 | | \$1,353.75 | \$131.25 |
| 05.02CAS | Cascadia | \$1,871.00 | \$0.00 | | \$0.00 | \$1,871.00 |
| 03 | Planning for Engagement | \$34,126.66 | \$26,434.55 | \$0.00 | \$26,434.55 | \$7,692.11 |
| 05.03PMX | Parametrix | \$15,151.76 | \$12,634.55 | | \$12,634.55 | \$2,517.21 |
| 05.03LF | Lund-Faucett | \$9,813.75 | \$9,683.75 | | \$9,683.75 | \$130.00 |
| 05.03CAS | Cascadia | \$9,161.15 | \$4,116.25 | | \$4,116.25 | \$5,044.90 |
| 04 | Content Development | \$221,079.60 | \$121,657.86 | \$1,830.14 | \$123,488.00 | \$97,591.60 |
| 05.04PMX | Parametrix | \$81,329.60 | \$72,824.78 | \$1,260.14 | \$74,084.92 | \$7,244.68 |
| 05.04LF | Lund-Faucett | \$8,550.00 | \$7,410.00 | \$570.00 | \$7,980.00 | \$570.00 |
| 05.04CAS | Cascadia | \$16,200.00 | \$16,200.00 | | \$16,200.00 | \$0.00 |
| 05.04BC | BERK | \$30,000.00 | \$4,015.08 | | \$4,015.08 | \$25,984.92 |
| 05.04CON | Confluence | \$40,000.00 | \$11,910.50 | | \$11,910.50 | \$28,089.50 |
| 05.04NHC | NHC | \$45,000.00 | \$9,297.50 | | \$9,297.50 | \$35,702.50 |
| 05 | Engagement | \$132,209.20 | \$48,170.26 | \$681.25 | \$48,851.51 | \$83,357.69 |
| 05.05PMX | Parametrix | \$59,704.20 | \$10,871.51 | | \$10,871.51 | \$48,832.69 |
| 05.05LF | Lund-Faucett | \$54,280.00 | \$32,945.00 | \$681.25 | \$33,626.25 | \$20,653.75 |
| 05.05CAS | Cascadia | \$18,225.00 | \$4,353.75 | | \$4,353.75 | \$13,871.25 |
| 06 | Plan Preparation | \$157,223.08 | \$35,607.86 | \$17,399.78 | \$53,007.64 | \$104,215.44 |
| 05.06PMX | Parametrix | \$135,983.08 | \$33,684.11 | \$14,637.28 | \$48,321.39 | \$87,661.69 |
| 05.06LF | Lund-Faucett | \$5,040.00 | \$0.00 | | \$0.00 | \$5,040.00 |
| 05.06CAS | Cascadia | \$16,200.00 | \$1,923.75 | \$2,762.50 | \$4,686.25 | \$11,513.75 |
| 07 | Plan and Capital Investment Strategy Outreach | \$38,453.28 | \$0.00 | \$0.00 | \$0.00 | \$38,453.28 |
| 05.07PMX | Parametrix | \$19,058.28 | | | \$0.00 | \$19,058.28 |
| 05.07LF | Lund-Faucett | \$12,105.00 | | | \$0.00 | \$12,105.00 |
| 05.07CAS | Cascadia | \$7,290.00 | | | \$0.00 | \$7,290.00 |
| 08 | Preparing for the Capital Investment Strategy | \$48,120.67 | \$8,437.50 | \$937.50 | \$9,375.00 | \$38,745.67 |
| 05.08PMX | Parametrix | \$10,790.67 | \$8,437.50 | \$937.50 | \$9,375.00 | \$1,415.67 |
| 05.08LF | Lund-Faucett | \$3,420.00 | | | \$0.00 | \$3,420.00 |
| 05.08NHC | NHC | \$29,860.00 | | | \$0.00 | \$29,860.00 |
| 05.08CAS | Cascadia | \$4,050.00 | | | \$0.00 | \$4,050.00 |
| 09 | Capital Investment Strategy | \$148,231.33 | \$0.00 | \$0.00 | \$0.00 | \$148,231.33 |
| 05.09PMX | Parametrix | \$123,821.33 | | | \$0.00 | \$123,821.33 |
| 05.09LF | Lund-Faucett | \$8,210.00 | | | \$0.00 | \$8,210.00 |
| 05.09CAS | Cascadia | \$16,200.00 | | | \$0.00 | \$16,200.00 |
| Expenses | Expenses | \$113,500.00 | \$1,089.42 | \$2,182.50 | \$3,271.92 | \$110,228.08 |
| 05.EXP.PMX | Parametrix | \$0.00 | | | \$0.00 | \$0.00 |
| 05.EXP.LF | Lund-Faucett | \$113,500.00 | \$1,089.42 | \$2,182.50 | \$3,271.92 | \$110,228.08 |
| placeholder | placeholder | \$0.00 | | | \$0.00 | \$0.00 |
| MR | Management Reserve | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 05.MR | Parametrix | \$500,000.00 | | | \$0.00 | \$500,000.00 |
| Total Task 05 | | \$1,705,454.67 | \$337,487.11 | \$30,052.72 | \$367,539.83 | \$1,337,914.84 |
| 99 | Unanticipated Services | \$8,108.56 | \$8,108.56 | \$0.00 | \$8,108.56 | \$0.00 |
| Project Total | | \$5,485,741.44 | \$4,117,773.89 | \$30,052.72 | \$4,147,826.61 | \$1,337,914.84 |

Invoice Voucher

Remit To: State Auditor's Office
PO Box 40021
Olympia, WA 98504-0021
Federal ID No. 91-6001098



Page: 1 of 1
Invoice No.: L172940
Invoice Date: 01/12/2026
MCAG No.: 2929
County: King

King County Flood Control District
516 Third Avenue King County Court House Rm 1200
Seattle, WA 98104

Now accepting electronic payments
Send to: Washington State Auditor's Office
Routing: 123000848 Account: 153911801147
Account type: Checking
Please include invoice number

(Return this portion with your payment)

State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District
Invoice No.: L172940
Invoice Date: 01/12/2026

Audit No.: 55623

Audit Period: 24 - 24

Purchase Order:

| Month/Year | Work Performed | Bill Rate | Hrs | Amount | Travel/Other Expenses | Total |
|------------|----------------------|-----------|------|------------|-----------------------|------------|
| 12/25 | Accountability Audit | \$139.10 | 19.2 | \$2,670.72 | \$0.00 | \$2,670.72 |
| 12/25 | Financial Audit | \$139.10 | 46.0 | \$6,398.60 | \$0.00 | \$6,398.60 |
| Sub Total: | | | 65.2 | \$9,069.32 | \$0.00 | \$9,069.32 |

Total Due This Invoice:
(Hrs rounded to nearest tenth)

65.2 \$9,069.32 \$0.00 \$9,069.32

JV Number: 270112

**FULL PAYMENT DUE
IN 30 DAYS**

I hereby certify the amount listed herein is a
proper charge for services rendered:

Charleen A. Patten

By: Charleen A. Patten, Chief Financial Officer

King County Flood Control District Executive Committee February 4, 2026 53
For questions, please call (360) 999-0892 or (360) 999-0941 fax (360) 586-3105 or e-mail billing@sao.wa.gov



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2025-05.1

Sponsors

1 A MOTION authorizing the Chair to enter into the second
2 amendment to the contract for website redesign,
3 maintenance, and hosting for the King County Flood
4 Control District.

5 WHEREAS, King County Flood Control Zone District ("the District") Executive
6 Committee Motion FCDECM2023-05 authorized the chair of the District to enter into an
7 agreement for website redesign, maintenance, and hosting with AndiSites Inc.
8 ("AndiSites") in 2023, and

9 WHEREAS, by Executive Committee Motion FCDECM2025-02, the contract
10 with AndiSites was extended to December 31, 2025, and

11 WHEREAS, AndiSites has provided website maintenance and hosting services
12 for the District since the completion of the District website redesign in 2023, the District
13 desires to contract with AndiSites to continue to provide website redesign, maintenance,
14 and hosting as set forth in Attachment A to this Motion;

15 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
16 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

17 SECTION 1. The Chair of the King County Flood Control Zone District is
18 authorized to execute an amendment to the King County Flood Control Zone District

- 19 Contract for Professional Services with AndiSites, Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. King County Flood Control Zone District Amendment to Contract for Professional Services with AndiSites Inc.

**King County Flood Control Zone District
Amendment
to Contract for Professional Services
with AndiSites Inc.**

THIS AMENDMENT ("Amendment") to the Contract for Professional Services is entered into between the King County Flood Control Zone District, a Washington municipal corporation ("District") and AndiSites Inc. ("Consultant"). District and Consultant are each a "Party" and together "Parties" to this Amendment.

WHEREAS, by Motion No. FCDECM2023-05, the District and Consultant entered into a professional services agreement on October 18, 2023 (the "Underlying Agreement"), and

WHEREAS, by Motion No. FCDECM2025-02, the District and Consultant entered into an extension of the professional services agreement.

WHEREAS, the District desires to continue Consultant's services for 2026, the Parties have negotiated this amendment;

NOW, THEREFORE, in consideration of the mutual benefits accruing, it is agreed by and between the parties thereto as follows:

The Underlying Agreement, shall be amended as follows:

1. Section 2, Compensation and Method of Payment will be the Time and Materials Not to Exceed check box. Compensation for these services shall not exceed \$4,500 per year without written authorization and will be based on the list of billing rates and reimbursable expenses attached hereto as Exhibit "A."
2. Section 4, Duration of Agreement to extend the term of the Underlying Agreement to December 31, 2026.
3. In all other respects, the Underlying Agreement between the parties shall remain in full force and effect, amended as set forth herein, but only as set forth herein.

IN WITNESS WHEREOF, the parties have executed this Amendment on the day and year set forth above.

KING COUNTY FLOOD CONTROL
DISTRICT

CONSULTANT

Reagan Dunn, Chair

Signature

Printed Name and Title

AndiSites Inc. 2026 Rates
for King County Flood Control District

- Ongoing support and maintenance (30 minutes/month plan): \$99/month
- Hosting by SiteGround: \$50/month (billed back to KCFCD at actual cost)
- Hourly cost for additional work (separate-scope projects, any time in excess of 1 hour/month): \$135/hour (\$150/hour rate minus 10% as ongoing support and maintenance client)



Staff Report

| | | | |
|-----------------------------|---------------|--------------|------------------|
| Agenda Item: | 7 | Name: | Steven Schauer |
| Proposed Motion No.: | FCDECM2025-05 | Date: | February 4, 2026 |

Proposed Motion FCDECM2025-05: A MOTION authorizing the Chair to enter into the second amendment to the contract for website redesign, maintenance, and hosting for the King County Flood Control District.

FCDECM2023-05 authorized the chair to enter into a contract with AndiSites, Inc. ("AndiSites") for the purpose of updating, maintaining, and hosting the King County Flood Control District's ("District") website. Updating the website was completed in 2024 and resulted in the District winning two international awards for its website. In February 2025, the District amended the contract by FCDEC Motion FCDECM2025-02, establishing a contract for an amount not to exceed a total of \$4,500.

The District desires to continue consultant services with AndiSites in 2026 for the upkeep and maintenance of the District's website. The District and AndiSites have negotiated this second amendment to include compensation for services, which shall not exceed \$4,500 per year without written authorization.

Approval of this motion does not change the District's 2026 administration budget approved in November 2025.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2026-01.1

Sponsors

1 A MOTION authorizing the chair to enter into the third
2 amendment to the Contract for the King County Flood
3 Control District Flood Preparedness Brochure.

4 WHEREAS, by FCDEC Motion FCDECM2023-03, the King County Flood
5 Control Zone District ("the District") entered into a Contract for Professional Services
6 with Lund Faucett, LLC, for the preparation and distribution of the King County Be
7 Flood Ready Brochure, and

8 WHEREAS, by FCDEC Motion FCDECM2024-02, the District entered into the
9 first amendment to the contract, and

10 WHEREAS, by FCDEC Motion FCDECM2024-03, the first amendment to the
11 contract was revised, and

12 WHEREAS, by FCDEC Motion FCDECM2025-01, the District entered into the
13 second amendment to the contract, and

14 WHEREAS, the District desires to enter into a third amendment to the contract as
15 set forth in Attachment A to this motion;

16 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
17 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

18 SECTION 1. The chair of the King County Flood Control Zone District
19 Executive Committee is authorized to enter into the "2026 - 2027 Amendment to the

- 20 Contract for Flood Preparedness Brochure Graphic Design and Project Management,"
- 21 Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. 2026 - 2027 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management

**2026 - 2027 AMENDMENT TO CONTRACT FOR FLOOD PREPAREDNESS BROCHURE
GRAPHIC DESIGN AND PROJECT MANAGEMENT**

THIS AMENDMENT amends Sections 1, 2, and 4 of the Contract for Flood Preparedness Brochure Graphic Design and Project Management ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Lund Faucett, LLC ("Consultant"), as follows:

A. Amendment of Section 1. Effective July 1, 2025, Section 1 of the Contract is further amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the services described in Exhibit "A" to the 2026 - 2027 Contract Amendment. In performing the services, the Consultant shall comply with all federal, state, and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective July 1, 2025, Section 2 of the Contract is further amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to the 2026 - 2027 Contract. The total compensation for services performed shall not exceed \$88,700.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 4. Section 4 of the Contract is further amended as follows:

1. Duration of Agreement. This Agreement shall be in force and effect for a period commencing on March 1, 2026, and ending June 30, 2027, unless sooner terminated or extended under the provisions of this Agreement. Time is of the essence of this Agreement in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this 2026 - 2027
Amendment on the dates written below:

LUND FAUCETT, LLC

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Reagan Dunn, Chair

Date: _____

Date: _____

LUND FAUCETT

Date: January 29, 2026
To: Michelle Clark & Steven Schauer, King County Flood Control District
From: Kris Faucett
Subject: 2026-27 Be Flood Ready Education

Lund Faucett is pleased to offer this scope and budget to assist the King County Flood Control District (District) in producing its 2026-27 Flood Preparedness Brochures, additional Be Flood Ready materials and coordinating the distribution of brochures via community navigators.

We have been honored to support the District in developing these important informational materials for a decade. These communications tools have provided King County communities free, practical, up-to-date information about how to prepare for and address flooding. We will again partner with Tom Clauson and his firm, TCI Design + Branding, to develop compelling, attractive and clear publications.

SCOPE OF WORK

We propose the following plan to complete the brochures before the rainy season begins. The two postcards with King Tides and Be Flood Ready messaging and outreach with the community navigators will follow.

During a project kick-off meeting, we will refine this proposed 2026 schedule and establish communication protocols to ensure the project stays on track. We will be efficient in the scheduling and facilitation of meetings to ensure the project stays on time and on budget.

| Project Phase | Key Tasks | Deliverables | Timing |
|------------------------|--|---|-----------------|
| Project Kickoff | <ul style="list-style-type: none"> Confirm expectations, guidelines, desired results and timeline Structure internal project communications, reporting and invoicing | <ul style="list-style-type: none"> Detailed project scope and timeline | Early/Mid March |
| Develop Content | <ul style="list-style-type: none"> Meet with District/WLRD staff to discuss and confirm content Get edits/changes to last year's brochure (from WLRD) Confirm translation vendor and timeline Confirm print/mailing plan (with WLRD) | <ul style="list-style-type: none"> Meeting agendas/summaries, task assignments, review cycles Translation plan/timeline | End March-May |

| Project Phase | Key Tasks | Deliverables | Timing |
|--|---|--|--|
| | <ul style="list-style-type: none"> Draft brochure(s) content and circulate for review Incorporate feedback and gain approval on final brochure(s) content from District and WLRD | <ul style="list-style-type: none"> First draft of brochure(s) content (Word files) Final brochure content | |
| Design Layout | <ul style="list-style-type: none"> Explore/develop design Present draft of brochure(s) Coordinate with District and WLRD staff as needed to refine design | <ul style="list-style-type: none"> First draft(s) of brochure(s) layout/design (PDF) | June-July |
| Finalize, Translate, Print, Distribute | <ul style="list-style-type: none"> Meet/coordinate with District and WLRD staff to finalize design Incorporate feedback and gain approval on design Coordinate with the translation vendor to complete 23 translations (timed to be completed when brochures are mailed – early Sept.) Provide print files for all brochures to WLRD and District WLRD will manage printing (end Aug.) and mailing (early Sept.) | <ul style="list-style-type: none"> Final draft of brochure(s) layout (PDF) Final brochure(s) files (PDF/native/web compatible) 23 translated versions (PDFs, web versions) | <ul style="list-style-type: none"> Design finalized (end July) Printed (end Aug.) Translations completed (end Aug.) Mailed (early Sept.) |
| Coordinate with Community Navigators | <ul style="list-style-type: none"> Kickoff and conduct regular meetings with Navigators re: distribution Engage and support Navigators (provide materials, coordinate tracking, etc.) | <ul style="list-style-type: none"> Meeting agendas/summaries Plans for and summary reports of brochure distribution | March - December |
| Develop postcards (county-wide & D8 specific) | <ul style="list-style-type: none"> Meet with District and WLRD staff to explore ideas and content for two postcards. Draft content and design two postcards (D8 & countywide) that include Be Flood Ready messaging (and King Tide information for D8) and directs people to District website for more information WLRD/District will manage printing and mailing | <ul style="list-style-type: none"> Meeting agendas/summaries Drafts of content and design (2 rounds of review) for each postcard Final postcard files (PDF/native/web compatible) | TBD, following brochure distribution |

BILLING POLICY, HOURLY RATES & BUDGET

Lund Faucett bills research projects based on time and materials.

We track our time using hourly rates in 15-minute increments at the rates listed below. Routine office expenses and local travel are included in our hourly rates. Expenses, including design work, are billed at cost, with no markup.

Payment is due 30 days after the invoice date.

Hourly rates

| Staff | Position | Rate |
|------------------|------------------|-------|
| Kris Faucett | Partner | \$300 |
| Vanessa Lund | Partner | \$300 |
| Ellen Pepin Cato | Senior Associate | \$235 |
| Calvin Rogers | Associate | \$165 |

Budget

Based on our experience completing this project and the proposed scope of work, we suggest a not-to-exceed budget of \$88,700. This includes content and design of the brochures; two postcards with Be Flood Ready messaging (content and design); coordinating work with community navigators on materials' distribution; and project management and translations. This estimate does not include printing and mailing.

We look forward to discussing this information with you. Thank you for the opportunity to support the District in this important endeavor!



STAFF REPORT

| | | | |
|------------------------------|--------------|--------------|------------------|
| Agenda Item: | 8 | Name: | Steven Schauer |
| Proposed Legislation: | FCDECM2026-1 | Date: | February 4, 2026 |

Proposed FCDEC Motion FCDECM2026-01: A MOTION authorizing the chair to enter into the third amendment to the Contract for the King County Flood Control District Flood Preparedness Brochure.

Proposed FCDEC Motion FCDECM2026-01 authorizes the chair to amend a contract with Lund Faucett, LLC (“Consultant”), for the purpose of developing the 2026-2027 Be Flood Ready Brochure ("Brochure"). Under the proposed contract amendment, the Consultant will:

1. Project Management Services: Coordinate with staff from the King County Flood Control District (“District”) and King County to develop content, support design and coordinate with designers, oversee translations, coordinate and deliver materials to Community Navigators, provide copy editing, and manage the project;
2. Translation Services: Ensure the county-wide Brochure is available in multiple languages to serve non-English speaking residents, and each District-specific Brochure will be produced in English and Spanish;
3. Graphic Design Services: Create graphic designs and associated files for one general audience/countywide Brochure and up to 6 district specific Brochures;
4. Community Navigator Engagement: Facilitate Community Navigator feedback on Brochure content, format, and distribution strategy and some distribution at community events;
5. Countywide Postcard: Design a county-wide postcard that will include basic Be Flood Ready messaging, directing residents District website for more information; and
6. Duwamish River King Tide Postcard: Design a postcard that will include some Be Flood Ready messaging and King Tide information.

By FCDEC Motion FCDECM2023-03, the District entered into a Contract for Professional Services with the Consultant, for the preparation and distribution of the Brochure. In April 2024, the District amended the contract by FCDEC Motion FCDECM2024-02, establishing a contract for an amount not to exceed a total of \$45,000. In September 2024, the first amendment to the contract was revised by FCDEC Motion FCDECM2024-03, increasing the not to exceed total by \$3,000 to account for an unexpected budget shortfall related to translation services, for an amended contract amount not to exceed a total of \$48,000. In March 2025, the District amended the contract by FCDEC Motion FCDECM2025-01, establishing a contract for an amount not to exceed a total of \$90,200.

This proposed motion for the third amendment to the contract with the Consultant is for an amount not to exceed a total of \$88,700. This amount is within the approved budget.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-02.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2025 budget for the Flood Emergency Contingency
4 and amending Resolution FCD2025-06.

5 WHEREAS, the King County Flood Control Zone District ("the District")
6 adopted its 2025 work program, budget, operating budget, capital budget, and six-year
7 capital improvement program in Resolution FCD2024-12, and

8 WHEREAS, the District adopted its annual carry-forward budget resolution to
9 provide budget authority for unspent appropriations from the prior year and to reinstate
10 contract encumbrances in Resolution FCD2025-06, and

11 WHEREAS, On December 8, 2025, the first of two atmospheric rivers produced
12 historic flooding across King County, setting all-time records for portions of the
13 Snoqualmie and Cedar rivers. The flooding lasted three weeks, requiring an extraordinary
14 emergency response, and

15 WHEREAS, emergency repairs were implemented to flood risk reduction
16 infrastructure during the December flood, and

17 WHEREAS, the amount expended for emergency repairs in December 2025 for
18 this supplemental request is \$2,958,457, and

19 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
20 proposed supplemental budget on February 4, 2026, and

21 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
22 has determined that the flood control improvements adopted by this resolution generally
23 contribute to the objectives of the District's comprehensive plan of development, and

24 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,
25 capital budget, and six-year capital improvement program;

26 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
27 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

28 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
29 in Attachment B to this resolution, titled "2025 December Supplemental Budget
30 1/28/2026," and amends Section 1 of FCD2025-06 accordingly.

31 SECTION 2. The Board adopts a revised 2025 capital budget for the District,
32 consisting of the projects and expenditures Attachment D to this resolution, titled "2025
33 Supplemental Capital Budget 1/28/2026," and amends Section 3 of FCD2025-06
34 accordingly.

35 SECTION 3. The Board adopts a revised six-year capital improvement program
36 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
37 Supplemental Six-Year CIP 1/28/2026," and amends Section 4 of FCD2025-06
38 accordingly.

39 SECTION 4. The Board adopts a revised 2025-2030 capital budget project list, as
40 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
41 Allocations + Carryover 1/28/2026," and amends Section 7 of FCD2025-06 accordingly.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2025 December Supplemental Budget 1-28-2026, D. 2025 Supplemental Capital Budget 1-28-2026, E. 2025 - 2030 Supplemental Six-Year CIP 1-28-2026, H. 2025 - 2030 Six-Year CIP Project Allocations + Carryover

King County Flood Control District

2025 December Supplemental Budget

Attachment B

1/28/2026

| Program | 2025 Approved | 2025 Supplemental | 2025 Revised |
|--|--------------------------|------------------------------|-------------------------|
| Flood District Administration | \$2,488,637 | \$0 | \$2,488,637 |
| Maintenance and Operation | \$16,582,400 | \$0 | \$16,582,400 |
| Construction and Improvements | \$327,689,332 | \$2,958,457 | \$330,647,789 |
| Bond Retirement and Interest | \$0 | \$0 | \$0 |
| Total | \$346,760,369 | \$2,958,457 | \$349,718,826 |
| Projected Capital Reserves - Cash Fund Balance ¹ | \$19,831,997 | | \$35,817,498 |
| Projected Capital Reserves - Budgetary Fund Balance ² | (\$282,334,873) | | (\$242,580,107) |

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Supplemental Capital Budget

Attachment D

1/28/2026

| Basin | Acquisition | Design | Construction | Contingency | Total |
|--------------------------|---------------------|---------------------|----------------------|--------------------|----------------------|
| Snoqualmie River Basin | \$16,274,471 | \$12,802,817 | \$19,367,237 | \$0 | \$48,444,525 |
| Cedar River Basin | \$8,664,905 | \$6,650,269 | \$20,658,873 | \$0 | \$35,974,048 |
| Green River Basin | \$31,486,199 | \$63,677,760 | \$27,241,393 | \$0 | \$122,405,352 |
| White River Basin | \$1,700,380 | \$2,990,195 | \$2,925,707 | \$0 | \$7,616,282 |
| Effectiveness Monitoring | \$0 | \$1,179,789 | \$0 | \$0 | \$1,179,789 |
| Countywide Miscellaneous | \$0 | \$0 | \$5,789,724 | \$1,704,394 | \$7,494,118 |
| Opportunity Fund | \$0 | \$0 | \$24,849,700 | \$0 | \$24,849,700 |
| Grant Funds | \$0 | \$0 | \$82,683,975 | \$0 | \$82,683,975 |
| Total | \$58,125,955 | \$87,300,831 | \$183,516,609 | \$1,704,394 | \$330,647,789 |

King County Flood Control District

2025 - 2030 Supplemental Six-Year CIP
Attachment E

1/28/2026

| Name | 2025 Approved | 2025 Dec Supplemental | 2025 Revised | 2026 | 2027 | 2028 | 2029 | 2030 | 2025 - 2030 Total |
|-----------------------------|------------------|-----------------------------|-----------------|---------------|---------------|---------------|---------------|--------------|----------------------|
| Snoqualmie River Basin | \$20,914,936 | \$0 | \$48,444,525 | \$28,606,736 | \$46,154,626 | \$18,392,056 | \$59,578,615 | \$31,980,874 | \$233,157,432 |
| Cedar River Basin | \$16,188,065 | \$90,426 | \$35,974,048 | \$29,628,955 | \$5,523,915 | \$3,600,000 | \$14,100,000 | \$3,600,000 | \$92,426,917 |
| Green River Basin | \$26,423,158 | \$248,031 | \$122,405,352 | \$128,390,355 | \$128,194,816 | \$62,440,201 | \$15,595,632 | \$5,050,000 | \$462,076,356 |
| White River Basin | \$240,000 | \$2,620,000 | \$7,616,282 | \$3,870,259 | \$35,807,723 | \$2,660,028 | \$1,000,000 | \$97,690 | \$51,051,982 |
| Effectiveness Monitoring | \$568,087 | \$0 | \$1,179,789 | \$853,780 | \$845,780 | \$716,830 | \$568,600 | \$553,500 | \$4,718,279 |
| Countywide Miscellaneous | \$654,814 | \$0 | \$7,494,118 | \$500,000 | \$500,000 | \$750,000 | \$750,000 | \$750,000 | \$10,744,118 |
| Subregional Opportunity Fun | \$6,000,786 | \$0 | \$24,849,700 | \$6,098,506 | \$6,170,535 | \$6,243,517 | \$6,317,243 | \$6,391,431 | \$56,070,932 |
| Flood Reduction Grants | \$25,441,705 | \$0 | \$82,683,975 | \$26,139,077 | \$26,833,403 | \$27,558,601 | \$28,296,245 | \$29,022,029 | \$220,533,330 |
| Total | \$96,431,551 | \$2,958,457 | \$330,647,789 | \$224,087,668 | \$250,030,798 | \$122,361,233 | \$126,206,335 | \$77,445,524 | \$1,130,779,346 |

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover
Attachment H
1/28/2026

| |
|-------------------------------------|
| Capital Investment Strategy Project |
| Grant/External Revenue Awarded |
| Cost Share Contribution to Others |
| New Project - Dec Supplemental |

| No. | Title | Basin | Type of project | 2024 Inception to Date Budget | 2024 Inception to Date Expenditure | 2025 Adopted | 2024 Carryover | 2025 Reallocation Request | Dec 2025 Supplemental Request | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 6-Year CIP Total (Including 2023 Carryover) | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--|--------------|-----------------|-------------------------------------|--|-----------------|-------------------|------------------------------|-------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|------------------|-----------------|-----------------------|--|
| 1 | WFL0 SF SKYKMSH REP LOSS MIT | SF Skykomish | FCD Acqu/Elev | \$9,179,041 | \$5,780,601 | \$3,452,568 | \$3,398,440 | (\$5,351,008) | | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | | | \$7,280,601 | Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. |
| 2 | WFL0 TIMBER LN EROSN BUYOUTS | SF Skykomish | FCD Acqu/Elev | \$4,812,095 | \$1,972,649 | (\$839,446) | \$2,839,446 | (\$500,000) | | \$1,500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$6,500,000 | | | \$8,472,649 | Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year. |
| 3 | WFL1 BENDIGO UPR SETBACK NORTH BEND | Upper Snoq | Agreement | \$50,000 | \$2,739 | | \$47,261 | \$0 | | \$47,261 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 | \$4,247,261 | | | \$4,250,000 | North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million. |
| 4 | WFL1 CIRCLE RVR RANCH RISK RED | Upper Snoq | FCD Const | \$2,124,400 | \$1,891,851 | | \$232,549 | \$0 | | \$232,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,549 | | | \$2,124,400 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan. |
| 5 | WFL1 CITY SNOQ ACQUISITIONS | Upper Snoq | Agreement | \$3,000,000 | \$45,378 | | \$2,954,622 | \$0 | | \$2,954,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,954,622 | | | \$3,000,000 | City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St. |
| 6 | WFL1 CITY SNOQ HOME ELEVATIONS | Upper Snoq | Agreement | \$500,000 | \$0 | | \$500,000 | \$0 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | | | \$500,000 | City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St. |
| 7 | WFL1 MASON THORSON ELLS 2022 REPAIR | Upper Snoq | FCD Const | \$205,000 | \$166,809 | | \$38,191 | \$0 | | \$38,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,191 | | | \$205,000 | Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ellis levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility. |
| 8 | WFL1 MF FLOOD CONVEYANCE N BEND | Upper Snoq | Agreement | \$1,800,000 | \$138,471 | | \$1,661,529 | \$0 | | \$1,661,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,661,529 | | | \$1,800,000 | North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements. |
| 9 | WFL1 MF RESIDENTIAL FLD MTGTN | Upper Snoq | FCD Acqu/Elev | \$2,232,261 | \$20,030 | \$1,787,769 | \$2,212,231 | (\$2,000,000) | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$12,000,000 | | | \$12,020,030 | Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy) |
| 10 | WFL1 NF CONFLUENCE REVETMENT REMOVAL | Upper Snoq | FCD Const | \$811,060 | \$178,262 | \$63,458 | \$632,798 | \$0 | | \$696,256 | \$6,798 | \$0 | \$0 | \$0 | \$0 | \$703,054 | | | \$881,316 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 11 | WFL1 NF SNOQUALMIE RES FLD MIT | Upper Snoq | FCD Acqu/Elev | \$2,500,053 | \$53 | \$500,000 | \$2,500,000 | (\$1,000,000) | | \$2,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,500,000 | | | \$9,500,053 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 12 | WFL1 NORMAN CREEK CULVERT | Upper Snoq | Agreement | \$724,000 | \$722,080 | (\$1,920) | \$1,920 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$722,080 | Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert. |
| 13 | WFL1 NORMAN CREEK US 2024 CULV | Upper Snoq | Agreement | \$1,100,000 | \$23,556 | | \$1,076,444 | \$0 | | \$1,076,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,076,444 | | | \$1,100,000 | Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert. |
| 14 | WFL1 PUMP STATION REVETMENT IMPROVEMENTS | Upper Snoq | FCD Const | \$365,110 | \$337,030 | \$22,011 | \$28,080 | \$225,169 | | \$275,260 | \$480,630 | \$1,893,812 | \$36,105 | \$0 | \$0 | \$2,685,807 | | | \$3,022,837 | Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk. |
| 15 | WFL1 REIF RD LEVEE IMPROVEMENTS | Upper Snoq | FCD Const | \$67,000 | \$354 | \$133,354 | \$66,646 | \$0 | | \$200,000 | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$1,600,000 | | | \$1,600,354 | Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations. |
| 16 | WFL1 REINIG RD RVTMNT 2016 REPAIR | Upper Snoq | FCD Const | \$6,909,947 | \$6,927,133 | | (\$17,106) | \$17,505 | | \$319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319 | | | \$6,927,452 | Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021. |
| 17 | WFL1 REINIG RD FISH ACCESS | Upper Snoq | FCD Const | \$0 | \$582 | | (\$582) | \$582 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$582 | Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021. |
| 18 | WFL1 RIBARY CREEK N BEND | Upper Snoq | Agreement | \$2,110,609 | \$327,974 | \$4,325,203 | \$1,782,635 | \$0 | | \$6,107,838 | \$685,841 | \$0 | \$0 | \$0 | \$0 | \$6,793,679 | | | \$7,121,653 | North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows. |
| 19 | WFL1 SF CIS LONG TERM | Upper Snoq | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$57,100,000 | \$57,100,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 20 | WFL1 SF CIS MED TERM | Upper Snoq | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,200,000 | | \$47,200,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 21 | WFL1 SHAKE MILL LB 2016 REPAIR | Upper Snoq | FCD Const | \$3,139,161 | \$2,951,884 | | \$187,277 | (\$157,277) | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | | | \$2,981,884 | Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge. |
| 22 | WFL1 TATE CR SCOUR FEASIBILITY | Upper Snoq | Agreement | \$500,000 | \$0 | | \$500,000 | \$0 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | | | \$500,000 | Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods. |
| 23 | WFL1 UPR SNO RES FLD MITGTN | Upper Snoq | FCD Acqu/Elev | \$18,284,680 | \$14,918,782 | \$4,000,000 | \$3,365,898 | (\$2,365,898) | | \$5,000,000 | \$4,000,000 | \$27,500 | \$4,000,000 | \$3,500,000 | \$3,500,000 | \$20,027,500 | | | \$34,946,282 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project. |
| 24 | WFL2 264TH AVE NE AT SR 202 FLD IMPRVMT | Lower Snoq | Agreement | | | \$540,000 | \$0 | \$0 | | \$540,000 | \$0 | \$27,500 | \$0 | \$0 | \$0 | \$567,500 | | | \$567,500 | Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events. |
| 25 | WFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT | Lower Snoq | Agreement | | | \$500,000 | \$0 | \$0 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | | | \$500,000 | Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River. |
| 26 | WFL2 DUTCHMAN RD REPAIR | Lower Snoq | FCD Const | \$2,649,549 | \$1,648,242 | | \$1,001,307 | \$0 | | \$1,001,307 | \$6,255,409 | \$27,500 | \$0 | \$0 | \$0 | \$7,284,216 | | | \$8,932,458 | Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event. |
| 27 | WFL2 FARM FLOOD TSK FORCE IMP | Lower Snoq | FCD Acqu/Elev | \$979,803 | \$853,997 | | \$125,806 | (\$115,806) | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | | | \$863,997 | Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures. |
| 28 | WFL2 FISH HATCHERY RD BR #61B REPAIR | Lower Snoq | Agreement | \$700,000 | \$205,181 | | \$494,819 | \$0 | | \$494,819 | \$0 | \$0 | \$0 | \$0 | \$0 | \$494,819 | | | \$700,000 | Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour. |
| 29 | WFL2 L SNO 2019 BANK REPAIR | Lower Snoq | Agreement | \$2,200,000 | \$1,078,929 | | \$1,121,071 | \$0 | | \$1,121,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,121,071 | | | \$2,200,000 | Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020. |
| 30 | WFL2 LWR SNO RESD FLD MITGTN | Lower Snoq | FCD Acqu/Elev | \$8,816,824 | \$3,453,573 | \$478,149 | \$5,363,251 | (\$2,841,400) | | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$18,000,000 | | | \$21,453,573 | Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. |
| 31 | WFL2 MUD CREEK SEDIMENT FACILITY | Lower Snoq | FCD Const | \$432,000 | \$109,184 | | \$322,816 | (\$322,816) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$109,184 | Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site. |
| 32 | WFL2 SNOQUALMIE VALLEY FEAS | Lower Snoq | Agreement | \$1,000,000 | \$385,289 | \$300,000 | \$614,711 | \$0 | | \$914,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914,711 | | | \$1,300,000 | Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers. |
| 33 | WFL2 STOSSEL RB 2018 REPAIR | Lower Snoq | FCD Const | \$1,057,886 | \$1,042,233 | | \$15,653 | (\$14,912) | | \$741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$741 | | | \$1,042,974 | Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County. |
| 34 | WFL2 STOSSEL LONG TERM REPAIR | Lower Snoq | FCD Const | \$3,092,252 | \$1,112,372 | \$202,625 | \$1,979,880 | \$378,633 | | \$2,561,138 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$2,591,138 | | | \$3,703,510 | Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE. |
| 35 | WFL2 TOLT PIPELINE PROTECTION | Lower Snoq | FCD Const | \$10,745,450 | \$10,745,450 | \$0 | \$0 | \$20,000 | | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | | | \$10,765,450 | Carnation. This project will repair approximately 800 linear feet of the Winkelman (formerly RM 13.5) revetment. Erosion along the right bank of the Snoqualmie River channel threatens to undermine the Seattle Public Utilities water supply line at this location south of Duvall. Construction is complete. |
| 36 | WFL3 HOLBERG 2019 REPAIR | Tolt | FCD Const | \$250,000 | \$0 | | \$250,000 | (\$225,000) | | \$25,000 | \$310,000 | \$0 | \$0 | \$0 | \$0 | \$335,000 | | | \$335,000 | Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property. |
| 37 | WFL3 HOLBERG FEASIBILITY | Tolt | FCD Const | \$394,845 | \$369,027 | | \$25,818 | \$0 | | \$25,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,818 | | | \$394,845 | Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study. |
| 38 | WFL3 LOWER FREW LEVEE SETBACK | Tolt | FCD Const | \$4,404,663 | \$2,816,446 | | \$2,516,947 | \$0 | | \$4,105,164 | \$2,633,965 | \$28,398,183 | \$542,887 | \$0 | \$0 | \$35,680,199 | | | \$38,496,645 | Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M. |
| 39 | WFL3 LOWER TOLT RIVER ACQUISITION | Tolt | FCD Acqu/Elev | \$4,048,475 | \$698,102 | (\$483,779) | \$3,348,373 | (\$1,464,594) | | \$1,400,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$3,400,000 | | | \$4,098,102 | Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. |
| 40 | WFL3 RIO VISTA PROPERTY ACQ | Tolt | FCD Acqu/Elev | \$5,806,331 | \$2,634,595 | \$2,028,110 | \$2,971,736 | (\$2,699,848) | | \$2,300,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$1,500,000 | \$1,500,000 | \$12,800,000 | | | \$15,434,595 | Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers. |
| 41 | WFL3 SAN SOUCI NBRHOOD BUYOUT | Tolt | FCD Acqu/Elev | \$6,656,463 | \$5,046,463 | | \$1,610,000 | (\$896,000) | | \$714,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$714,000 | | | \$5,760,463 | Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers. |
| 42 | WFL3 TOLT R RD ELEV SAN SOUCI | Tolt | FCD Const | \$125,000 | \$66,576 | | \$58,424 | (\$58,424) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$66,576 | Near Carnation in unincorporated King County. Capital Investment Strategy. Construct Tolt Road NE road elevation or other flood risk reduction mitigation. |
| 43 | WFL3 SEDIMENT MGMT FEAS | Tolt | FCD Const | \$263,706 | \$219,978 | | \$43,728 | (\$43,728) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$219,978 | Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates. |
| 44 | WFL3 TOLT CIS LONG TERM | Tolt | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$28,800,000 | \$28,800,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 45 | WFL3 TOLT CIS MED TERM | Tolt | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,250,000 | | \$56,250,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 46 | WFL3 TOLT R LEVEE L.O.S. ANALYSIS | Tolt | FCD Const | \$1,132,951 | \$1,010,490 | | \$122,461 | \$0 | | \$122,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,461 | | | \$1,132,951 | Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits. |
| 47 | WFL3 TOLT R NATURAL AREA ACQ | Tolt | FCD Acqu/Elev | \$7,207,855 | \$5,048,102 | \$1,068,533 | \$2,159,553 | (\$1,698,086) | | \$1,530,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,530,000 | | | \$6,578,102 | Near Carnation in unincorporated King County. Capital investment strategy. Acquire at-risk homes from willing sellers. |
| 48 | WFL3 GIRL SCOUT LEVEE SETBACK | Tolt | FCD Const | \$250,000 | \$43,251 | \$500,264 | \$206,749 | (\$272,645) | | \$434,368 | \$1,071,509 | \$1,305,809 | \$1,231,532 | \$21,618,143 | \$225,437 | \$25,886,798 | | | \$25,930,049 | Near Carnation in unincorporated King County. This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. |

| No. | Title | Basin | Type of project | 2024 Inception to Date Budget | 2024 Inception to Date Expenditure | 2025 Adopted | 2024 Carryover | 2025 Reallocation Request | Dec 2025 Supplemental Request | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 6-Year CIP Total (Including 2023 Carryover) | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--|---------------|-----------------|-------------------------------------|--|-----------------|-------------------|------------------------------|-------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|------------------|-----------------|-----------------------|---|
| 49 | WFL3 REMLINGER LEVEE IMPROVEMENTS | Tolt | FCD Const | \$236,654 | \$0 | | \$236,654 | \$0 | | \$236,654 | \$169,774 | \$1,049,513 | \$0 | \$0 | \$0 | \$1,455,941 | | | \$1,455,941 | Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project. |
| 50 | WFL3 SR 203 BR IMPRVMTS FEAS | Tolt | FCD Const | \$395,900 | \$216,990 | (\$178,910) | \$178,910 | \$0 | | \$0 | \$1,071,509 | \$1,305,809 | \$1,231,532 | \$21,618,143 | \$225,437 | \$25,452,430 | | | \$25,669,420 | Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. |
| 51 | WFL3 TOLT R RD NE IMPROVEMENTS | Tolt | FCD Const | | | | \$0 | \$0 | | \$0 | \$91,301 | \$250,000 | \$150,000 | \$2,342,329 | \$30,000 | \$2,863,630 | | | \$2,863,630 | Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available. |
| 52 | WFL3 UPPER FREW LEVEE SETBACK | Tolt | FCD Const | \$210,175 | \$23,171 | | \$187,004 | \$0 | | \$187,004 | \$100,000 | \$169,000 | \$1,200,000 | \$1,500,000 | \$14,800,000 | \$17,956,004 | | | \$17,979,175 | Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge. |
| 53 | WFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS | Raging | FCD Acq/Elev | \$3,433,810 | \$1,753,880 | | \$1,679,930 | (\$799,930) | | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | | | \$2,633,880 | Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood. |
| 54 | Snoqualmie-South Fork Skykomish Subtotal | | | \$126,702,809 | \$76,987,736 | \$20,914,936 | \$49,715,070 | (\$22,185,481) | \$0 | \$48,444,525 | \$28,606,736 | \$46,154,626 | \$18,392,056 | \$59,578,615 | \$31,980,874 | \$233,157,432 | | | \$499,495,168 | |
| 55 | | | | | | | | | | \$0 | | | | | | | | | | |
| 56 | | | | | | | | | | \$0 | | | | | | | | | | |
| 57 | WFL5 ALLEN LK OUTLET IMPRVMT | Sammanish | Agreement | \$2,381,256 | \$127,466 | \$400,000 | \$2,253,790 | \$0 | | \$2,653,790 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$2,663,790 | | | \$2,791,256 | Sammanish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options. |
| 58 | WFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH | Sammanish | Agreement | \$400,000 | | | \$400,000 | \$0 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | | | \$400,000 | Sammanish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition. |
| 59 | WFL5 IRWIN R 2020 REPAIR | Sammanish | FCD Const | \$836,037 | \$814,110 | | \$21,927 | \$0 | | \$21,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,927 | | | \$0 | Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek). |
| 60 | WFL5 ISSAQUAH CREEK CIS | Sammanish | FCD Const | \$980,000 | \$109,767 | \$2,168 | \$870,233 | \$0 | | \$872,401 | \$283,000 | \$0 | \$0 | \$0 | \$0 | \$1,155,401 | | | \$1,265,168 | Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek. |
| 61 | WFL5 JEROME 2020 REPAIR | Sammanish | Agreement | \$355,083 | \$170,271 | | \$184,812 | \$0 | | \$184,812 | \$250,000 | \$20,000 | \$0 | \$0 | \$0 | \$454,812 | | | \$625,083 | Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property, 70 linear feet (LF) of erosion. |
| 62 | WFL5 LK SAMMAMISH FLOOD MIT GRANTS | Sammanish | Grant | \$1,000,000 | \$82,950 | | \$917,051 | \$0 | | \$917,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$917,051 | | | \$1,000,001 | Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3. |
| 63 | WFL5 MOMB 2020 REPAIR | Sammanish | FCD Const | \$904,342 | \$450,570 | \$535,853 | \$453,772 | (\$658,625) | | \$331,000 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$349,000 | | | \$799,570 | Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners. |
| 64 | WFL5 SAMMAMISH CIS | Sammanish | FCD Const | \$3,153,120 | \$2,126,796 | \$37,387 | \$1,026,324 | \$0 | | \$1,063,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,063,711 | | | \$3,190,507 | Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River. |
| 65 | WFL5 WILLOWMOOR FLDPAIN REST | Sammanish | FCD Const | \$4,859,977 | \$4,059,649 | \$285,089 | \$800,328 | \$0 | | \$1,085,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085,417 | | | \$5,145,066 | Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review. |
| 66 | WFL6 148TH AVE SE LARSEN LK BELLEVUE | Lk Wash Tribs | Agreement | \$538,500 | \$474,600 | | \$63,900 | \$0 | | \$63,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,900 | | | \$538,500 | Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods. |
| 67 | WFL6 BEAR CRK FLOOD EROSION REDMOND | Lk Wash Tribs | Agreement | \$1,550,000 | \$128 | | \$1,549,872 | \$93 | | \$1,549,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,549,965 | | | \$1,550,093 | Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek. |
| 68 | WFL6 FACTORIA BLVD DRAINAGE | Lk Wash Tribs | Agreement | \$6,814,000 | \$6,814,000 | \$3,100,000 | \$0 | \$0 | | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | | | \$9,914,000 | Bellevue. Reduce flooding along high-intensity storm event along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change. |
| 69 | WFL6 ISSAQUAH TRIB FEAS | Lk Wash Tribs | Agreement | \$350,000 | \$323,371 | | \$26,629 | | | \$26,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,629 | | | \$350,000 | Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge. |
| 70 | WFL6 LOWER COAL CRK PH I | Lk Wash Tribs | Agreement | \$13,156,592 | \$11,529,699 | \$1,432,358 | \$1,626,893 | (\$3,059,251) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$11,529,699 | Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule. |
| 71 | WFL6 MAY VALLEY 186TH AVE SE CULVERT | Lk Wash Tribs | FCD Const | \$500,000 | \$333 | | \$499,667 | \$0 | | \$499,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$499,667 | | | \$500,000 | Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE. |
| 72 | WFL6 MAY VALLEY DRAINAGE IMPRVMT | Lk Wash Tribs | Agreement | \$530,000 | \$442,513 | | \$87,487 | \$0 | | \$87,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,487 | | | \$530,000 | Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and County Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. |
| 73 | WFL7 BELMONDO 2020 REPAIR | Cedar | FCD Const | \$1,938,269 | \$611,398 | \$14,925 | \$1,326,871 | \$48,204 | | \$1,390,000 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$1,408,000 | | | \$2,019,398 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event. |
| 74 | WFL7 BYERS NEIGHBORHOOD IMPROVEMENTS | Cedar | FCD Const | \$220,000 | \$7,954 | | \$212,046 | \$0 | | \$212,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,046 | | | \$220,000 | Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 75 | WFL7 CDR PRE-CONST STRTGC ACQ | Cedar | FCD Acq/Elev | \$10,330,532 | \$5,289,632 | | \$5,040,900 | \$0 | | \$5,040,900 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$15,040,900 | | | \$20,330,532 | Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year. |
| 76 | WFL7 CEDAR CIS LONG TERM | Cedar | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$35,400,000 | \$35,400,000 | Near Renton in unincorporated King County/Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 77 | WFL7 CEDAR CIS MED TERM | Cedar | FCD Const | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000,000 | | \$22,000,000 | Near Renton in unincorporated King County/Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 78 | WFL7 CEDAR R DWNSTREAM 2024 IMPV | Cedar | Agreement | \$150,000 | \$0 | | \$150,000 | \$0 | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | | | \$150,000 | Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay. |
| 79 | WFL7 CEDAR R GRAVEL PHASE II | Cedar | Agreement | | | \$500,000 | \$0 | \$0 | | \$500,000 | \$500,000 | \$500,000 | \$0 | \$10,500,000 | \$0 | \$12,000,000 | | | \$12,000,000 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 80 | WFL7 CEDAR RES FLOOD MITIGATION | Cedar | FCD Acq/Elev | \$6,338,123 | \$3,861,701 | | \$2,476,422 | \$0 | | \$2,476,422 | \$2,000,000 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$10,876,422 | | | \$14,738,123 | Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year. |
| 81 | WFL7 CEDAR RVR GRAVEL REMOVAL | Cedar | Agreement | \$12,835,100 | \$11,049,006 | | \$1,786,094 | \$0 | | \$1,786,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,786,094 | | | \$12,835,100 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 82 | WFL7 CITY OF RENTON LEVEE CERTIFICATION | Cedar | Agreement | \$1,687,922 | \$1,273,270 | \$2,500,000 | \$414,652 | \$0 | | \$2,914,652 | \$812,078 | \$0 | \$0 | \$0 | \$0 | \$3,726,730 | | | \$5,000,000 | Renton. Levee improvements necessary to satisfy levee certification engineering recommendations. |
| 83 | WFL7 CRT SITE 5 2020 REPAIR | Cedar | FCD Const | \$667,620 | \$702,743 | \$1,880,502 | (\$35,123) | (\$1,345,379) | | \$500,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$520,000 | | | \$1,222,743 | Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end. |
| 84 | WFL7 CRT SITE 5B 2020 REPAIR | Cedar | FCD Const | \$330,321 | \$328,682 | | \$1,639 | (\$1,639) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$328,682 | Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end. |
| 85 | WFL7 CRT2 ZONE D 2020 REPAIR | Cedar | Agreement | \$5,335,656 | \$471,857 | | \$4,863,799 | (\$4,863,799) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$471,857 | Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project. |
| 86 | WFL7 CRT3 EMERGENCY REPAIR | Cedar | FCD Const | | | | | \$0 | \$70,180 | \$70,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,180 | | | \$70,180 | Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA. |
| 87 | WFL7 DORRE DON NBHOOD IMPRVMT | Cedar | FCD Const | \$800,000 | \$0 | | \$800,000 | \$0 | | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | | | \$800,000 | Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road reduction will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 88 | WFL7 HERZMAN LEVEE SETBACK | Cedar | FCD Const | \$12,026,144 | \$4,585,908 | \$3,564,120 | \$7,440,236 | (\$9,776,730) | | \$1,227,626 | \$3,699,881 | \$1,328,315 | \$0 | \$0 | \$0 | \$6,255,821 | | | \$10,841,729 | Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties. |
| 89 | WFL7 ISSAQUAH MAY VALLEY IMPV | Cedar | Agreement | \$100,000 | \$88,319 | | \$11,681 | (\$11,681) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$88,319 | Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete. |
| 90 | WFL7 JAN ROAD LEVEE SETBACK | Cedar | FCD Const | \$15,976,060 | \$15,238,306 | | \$737,754 | (\$687,754) | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | | | \$15,288,306 | Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022. |
| 91 | WFL7 LOWER CEDAR FEASIBILITY STUDY | Cedar | Agreement | \$520,000 | \$196,702 | \$165,239 | \$323,298 | \$0 | | \$488,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488,537 | | | \$685,239 | Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis. |
| 92 | WFL7 LOWER JONES ROAD NEIGHBORHOOD | Cedar | FCD Const | \$2,654,203 | \$682,906 | | \$1,971,297 | \$0 | | \$1,971,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,971,297 | | | \$2,654,203 | Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties. |
| 93 | WFL7 MADSEN CR CULVERT 2017 | Cedar | Agreement | \$3,326,000 | \$3,238,413 | | \$87,587 | \$0 | | \$87,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,587 | | | \$3,326,000 | Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts. |
| 94 | WFL7 MAPLEWOOD FEASIBILITY STUDY | Cedar | FCD Const | \$490,246 | \$477,246 | | \$13,000 | (\$13,000) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$477,246 | Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project. |

| No. | Title | Basin | Type of project | 2024 Inception to Date Budget | 2024 Inception to Date Expenditure | 2025 Adopted | 2024 Carryover | 2025 Reallocation Request | Dec 2025 Supplemental Request | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 6-Year CIP Total (Including 2023 Carryover) | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--|-------|-----------------|-------------------------------------|--|-----------------|-------------------|------------------------------|-------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|------------------|-----------------|-----------------------|--|
| 95 | WLFL7 PROGRESSIVE INVESTMENT RVTMNT | Cedar | FCD Const | \$215,118 | \$1,782 | | \$213,336 | \$0 | | \$213,336 | \$720,199 | \$26,444 | \$0 | \$0 | \$0 | \$959,979 | | | \$961,761 | Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. |
| 96 | WLFL7 TABOR-CROWALL 2025 REPAIR | Cedar | FCD Const | | | | | \$0 | \$20,246 | \$20,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,246 | | | \$20,246 | Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169. |
| 97 | WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR | Cedar | FCD Const | \$3,518,275 | \$1,267,306 | \$1,770,424 | \$2,250,969 | (\$964,026) | | \$3,157,367 | \$19,297,797 | \$49,156 | \$0 | \$0 | \$0 | \$22,504,320 | | | \$23,771,626 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event. |
| 98 | WLFL7 SR 169 FLOOD REDUCTION | Cedar | FCD Const | \$5,485,588 | \$5,271,917 | | \$213,671 | (\$153,671) | | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 | | | \$5,331,917 | Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design. |
| 99 | Cedar-Sammamish Subtotal | | | \$123,254,084 | \$82,171,274 | \$16,188,065 | \$41,082,814 | (\$21,387,258) | \$90,426 | \$35,974,048 | \$29,628,955 | \$5,523,915 | \$3,600,000 | \$14,100,000 | \$3,600,000 | \$92,426,917 | | | \$231,998,190 | |
| 100 | | | | | | | | | | \$0 | | | | | | | | | | |
| 101 | WLFL8 BRISCOE LEVEE SETBACK | Green | Agreement | \$23,330,271 | \$21,376,401 | | \$1,953,870 | (\$1,953,870) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$21,376,401 | Kent. Floodwall construction at four locations completed by the City of Kent. |
| 103 | WLFL8 BRISCOE SCHL 2025 EM RPR | Green | FCD Const | | | | | \$0 | \$3,260 | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 | | | \$3,260 | Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA. |
| 104 | WLFL8 BRPS CONTROL BLDG RPLCMT | Green | FCD Const | \$1,653,135 | \$1,097,730 | \$759,137 | \$555,405 | (\$1,007,104) | | \$307,438 | \$3,340,118 | \$5,185,055 | \$2,126,118 | \$50,000 | \$0 | \$11,008,729 | | | \$12,106,459 | Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. |
| 105 | WLFL8 BRPS FISH PASS IMPRVMNTS | Green | FCD Const | \$7,829,021 | \$3,778,553 | \$13,746,472 | \$4,050,468 | (\$14,287,120) | | \$3,509,820 | \$50,168,507 | \$64,363,982 | \$16,436,752 | \$50,000 | \$0 | \$134,529,061 | | | \$138,307,614 | Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. |
| 106 | WLFL8 BRPS HIGH-USE ENGINES | Green | FCD Const | \$12,740,727 | \$12,960,618 | | | (\$219,891) | \$1,720,163 | \$1,500,272 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$14,510,890 | | | \$14,510,890 | Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines. |
| 107 | WLFL8 BRPS LARGE ENGINE REPLACEMENT | Green | FCD Const | \$87,418 | \$0 | | | \$87,418 | \$42,313 | \$129,731 | \$0 | \$0 | \$1,091,806 | \$10,305,183 | \$50,000 | \$11,576,720 | | | \$11,576,720 | Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station. |
| 108 | WLFL8 BRPS SEISMIC UPGRADES | Green | FCD Const | \$4,083,887 | \$2,512,116 | \$3,285,152 | \$1,571,771 | (\$4,371,320) | | \$485,603 | \$12,153,643 | \$20,529,933 | \$10,830,792 | \$50,000 | \$0 | \$44,049,971 | | | \$46,562,087 | Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. |
| 109 | WLFL8 BRPS SUPPORT SYS UPGRADES | Green | FCD Const | \$1,556,985 | \$2,521,045 | \$551,207 | | (\$964,060) | \$552,715 | \$139,862 | \$1,527,613 | \$2,371,401 | \$972,387 | \$50,000 | \$0 | \$5,061,263 | | | \$7,582,308 | Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. |
| 110 | WLFL8 COVINGTON CR BLACK DIAMOND | Green | Agreement | \$2,768,500 | \$344,785 | | \$2,423,715 | \$0 | | \$2,423,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,423,715 | | | \$2,768,500 | Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. |
| 111 | WLFL8 DESIMONE BREACH 2025 | Green | FCD Const | | | | | \$0 | \$15,736 | \$15,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,736 | | | \$15,736 | Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA. |
| 112 | WLFL8 DESIMONE CONTNGNCY PLAN | Green | FCD Const | | | | | \$0 | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | | | \$125,000 | Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA. |
| 113 | WLFL8 DESIMONE MAJOR REPAIR USACE | Green | Agreement | \$35,549,951 | \$1,488,523 | (\$24,153,030) | \$34,061,428 | (\$9,048,116) | | \$860,282 | \$35,378,721 | \$12,040,693 | \$6,866,902 | \$0 | \$0 | \$55,146,598 | | | \$56,635,121 | Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2. |
| 114 | WLFL8 DYKSTRA 2022 REPAIR | Green | FCD Const | \$10,000 | \$322 | (\$9,678) | \$9,678 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$322 | Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements. |
| 115 | WLFL8 FORT DENT 2020 REPAIR | Green | FCD Const | \$2,102,997 | \$895,801 | | \$1,207,196 | \$0 | | \$1,207,196 | \$1,838,500 | \$65,564 | \$0 | \$0 | \$0 | \$3,111,260 | | | \$4,007,061 | Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields. |
| 116 | WLFL8 GALLI-DYKSTRA 2020 REPAIR | Green | FCD Const | \$1,656,680 | \$1,404,285 | | \$252,395 | (\$249,036) | | \$3,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,359 | | | \$1,407,644 | Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements. |
| 117 | WLFL8 GREEN PRE-CONST ACQ | Green | FCD Acqu/Elev | \$17,577,724 | \$8,958,534 | \$5,000,000 | \$8,619,190 | \$0 | | \$13,619,190 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$38,619,190 | | | \$47,577,724 | Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects. |
| 118 | WLFL8 GREEN R IMPROVEMENT 2024 | Green | Agreement | \$150,000 | \$0 | | \$150,000 | \$0 | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | | | \$150,000 | Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay. |
| 119 | WLFL8 GREEN SCOUR REPAIR 2017 | Green | Agreement | \$150,000 | \$47,524 | | \$102,476 | (\$102,476) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$47,524 | Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark. |
| 120 | WLFL8 HSB BRED A SETBACK KENT | Green | Agreement | \$15,430,509 | \$931,214 | | \$14,499,295 | \$0 | | \$14,499,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,499,295 | | | \$15,430,509 | Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee. |
| 121 | WLFL8 HSB MCCOY REALIGNMENT USACE | Green | Agreement | \$3,404,244 | \$530,544 | | \$2,873,700 | \$0 | | \$2,873,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,873,700 | | | \$3,404,244 | Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. |
| 122 | WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR | Green | FCD Const | \$1,403,877 | \$434,597 | \$98,570 | \$969,280 | \$0 | | \$1,067,850 | \$57,289 | \$0 | \$0 | \$0 | \$0 | \$1,125,139 | | | \$1,559,736 | Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. |
| 123 | WLFL8 LWR GRN R CORRIDOR PLANE/IS | Green | FCD Const | \$748,519 | \$681,468 | \$450,000 | \$67,051 | | | \$517,051 | \$460,000 | \$0 | \$0 | \$0 | \$0 | \$977,051 | | | \$1,658,519 | Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement. |
| 124 | WLFL8 LWR RUSSELL LEVEE SETBACK | Green | FCD Const | \$57,965,925 | \$57,779,485 | | \$186,440 | | | \$186,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,440 | | | \$57,965,925 | Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increases authority to match interim SWIF adopted by Board of Supervisors. |
| 125 | WLFL8 MILWAUKEE LEVEE #2-KENT | Green | Agreement | \$19,400,000 | \$2,264,190 | | \$17,135,810 | \$0 | | \$17,135,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,135,810 | | | \$19,400,000 | Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights. |
| 126 | WLFL8 O'CONNELL REVETMENT 2021 REPAIR | Green | FCD Const | \$796,806 | \$299,712 | | \$497,094 | \$0 | | \$497,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497,094 | | | \$796,806 | Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. |
| 127 | WLFL8 P-17 2025 EM RPR | Green | FCD Const | | | | | \$0 | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | | | \$15,000 | Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter. |
| 128 | WLFL8 PIPELINE OKIMOTO 2025 | Green | FCD Const | | | | | \$0 | \$53,857 | \$53,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,857 | | | \$53,857 | Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA. |
| 129 | WLFL8 SIGNATURE PT REVETMENT KENT | Green | Agreement | \$23,955,164 | \$1,529,793 | \$23,195,000 | \$22,425,371 | \$0 | | \$45,620,371 | \$9,595,255 | \$0 | \$0 | \$0 | \$0 | \$55,215,626 | | | \$56,745,419 | Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee. |
| 130 | WLFL8 SOMES DOLAN 2025 EM RPR | Green | FCD Const | | | | | \$0 | \$18,134 | \$18,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,134 | | | \$18,134 | Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA. |
| 131 | WLFL8 TUK-205 GUNTER FLOODWALL | Green | FCD Const | \$11,456,302 | \$2,061,149 | \$1,550,493 | \$9,395,153 | | | \$10,945,646 | \$2,282,160 | \$18,558,684 | \$19,115,444 | \$90,449 | \$0 | \$50,992,383 | | | \$53,053,532 | Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event. |
| 132 | WLFL8 TUK-205 RATOLO FLOODWALL | Green | FCD Const | | \$296 | | \$349,704 | \$0 | | \$349,704 | \$1,400,000 | \$50,000 | \$0 | \$0 | \$0 | \$1,799,704 | | | \$1,800,000 | Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase. |
| 133 | WLFL8 TUK-205 USACE GACO-SEG ALE | Green | Agreement | \$1,265,416 | \$1,128,356 | \$629,220 | \$137,060 | \$0 | | \$766,280 | \$5,138,549 | \$29,504 | \$0 | \$0 | \$0 | \$5,934,333 | | | \$7,062,689 | Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement. |
| 134 | WLFL8 TUKWILA 205 SINKHOLE REP | Green | FCD Const | | | | | \$0 | \$17,044 | \$17,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,044 | | | \$17,044 | Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter. |
| 135 | WLFLS PUGET WAY CULVERT | Green | Agreement | \$1,800,000 | \$1,573,529 | | \$226,471 | (\$226,471) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,573,529 | Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle. |
| 136 | WLFLS S PARK FLOOD PREVENTION | Green | Agreement | \$2,041,000 | \$0 | \$1,320,615 | \$2,041,000 | \$0 | | \$3,361,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,361,615 | | | \$3,361,615 | Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials. |
| 137 | Green-Duwamish Subtotal | | | \$251,265,058 | \$126,600,571 | \$26,423,158 | \$124,664,488 | (\$26,930,324) | \$248,031 | \$122,405,352 | \$128,390,355 | \$128,194,816 | \$62,440,201 | \$15,595,632 | \$5,050,000 | \$462,076,356 | | | \$588,676,927 | |
| 138 | | | | | | | | | | \$0 | | | | | | | | | | |
| 139 | | | | | | | | | | \$0 | | | | | | | | | | |
| 140 | WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMNT | White | Agreement | | | \$190,000 | \$0 | \$0 | | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,000 | | | \$190,000 | Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way. |
| 141 | WLFL9 212TH AVE SE MITIGATION | White | Agreement | \$65,000 | \$0 | | \$65,000 | (\$65,000) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | Enumclaw. TBD |
| 142 | WLFL9 GOVT CNL HESCOS 2025 EM | White | FCD Const | | | | | \$0 | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850,000 | | | \$850,000 | Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific. |
| 143 | WLFL9 ORAVETZ SCHL 2025 EM RPR | White | FCD Const | | | | | \$0 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | | \$250,000 | Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn. |
| 143 | WLFL9 PACFC HESCO 2025 EMGNCY INSTALL | White | FCD Const | | | | | \$0 | \$370,000 | \$370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370,000 | | | \$370,000 | Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. |
| 144 | WLFL9 PACFC HESCO 2025 BREACH RPR | White | FCD Const | | | | | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | \$1,000,000 | Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. |
| 145 | WLFL9 ROEGNER PRK HESCO 2025 | White | FCD Const | | | | | \$0 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | | | \$100,000 | Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn. |
| 146 | WLFL9 WHITE R RB US A ST 2025 | White | FCD Const | | | | | \$0 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | | | \$50,000 | Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific. |
| 147 | WLFL9 A STREET HESCOS | White | FCD Const | \$420,000 | \$304,293 | | \$115,707 | \$0 | | \$115,707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,707 | | | \$420,000 | Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |
| 148 | WLFL9 COUNTYLINE TO A STREET | White | FCD Const | \$24,146,323 | \$23,899,869 | | \$246,454 | \$0 | | \$246,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,454 | | | \$24,146,323 | Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |
| 149 | WLFL9 RIGHT BANK LEVEE SETBACK | White | FCD Const | \$22,452,930 | \$16,781,235 | | \$5,671,695 | (\$2,838,570) | | \$2,833,125 | \$3,570,259 | \$34,807,723 | \$2,660,028 | \$0 | \$97,690 | \$43,968,825 | | | \$60,750,060 | Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood. |
| 150 | WLFL9 CHARLIE JONES DS CULVERT | White | Agreement | \$1,600,000 | \$1 | | | | | | | | | | | | | | | |

| No. | Title | Basin | Type of project | 2024 Inception to Date Budget | 2024 Inception to Date Expendiure | 2025 Adopted | 2024 Carryover | 2025 Reallocation Request | Dec 2025 Supplemental Request | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 6-Year CIP Total (Including 2023 Carryover) | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|------------|-----------------|-------------------------------------|---|-----------------|-------------------|------------------------------|-------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|------------------|-----------------|-----------------------|---|
| 161 | WLFLX CENTRAL CHARGES | Countywide | FCD Const | \$2,227,644 | \$2,178,064 | \$654,814 | \$49,580 | \$0 | | \$704,394 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,204,394 | | | \$5,382,458 | Central charges related to the FCD's capital fund. |
| 162 | WLFLX COUNTYWIDE STRATEGIC ACQUISITIONS | Countywide | FCD Const | \$4,000,000 | \$6,536 | | \$3,993,464 | \$0 | | \$3,993,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,993,464 | | | \$4,000,000 | This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors. |
| 163 | WLFLX FLOOD WARNING CTR UPGRADES | Countywide | FCD Const | \$1,500,000 | \$1,179,496 | | \$320,504 | \$0 | | \$320,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,504 | | | \$1,500,000 | Replace existing IT systems that are outdated and at risk for failure. |
| 164 | WLFLX DUWAMISH KING TIDE FRCST | Countywide | FCD Const | \$625,000 | \$0 | | \$625,000 | \$0 | | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625,000 | | | \$625,000 | The FCD directs King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024. |
| 165 | WLFLX CLIMATE CORPS | Countywide | FCD Const | \$750,000 | \$99,032 | | \$650,968 | \$0 | | \$650,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,968 | | | \$750,000 | Creates or augments an existing internship programs focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction. |
| 166 | WLFLX FARM LEASE | Countywide | FCD Const | \$200,000 | \$212 | | \$199,788 | \$0 | | \$199,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,788 | | | \$200,000 | Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program. |
| 167 | WLFLX CONST MATERIALS STOCKPILE | Countywide | FCD Const | \$149,992 | \$149,992 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$149,992 | Stockpile material for future flood damage repairs. |
| 168 | WLFLX FLOOD EMERGENCY CONTGNCY | Countywide | FCD Const | \$1,419,042 | \$419,042 | | \$1,000,000 | \$0 | | \$1,000,000 | \$0 | \$0 | \$250,000 | \$250,000 | \$250,000 | \$1,750,000 | | | \$2,169,042 | Contingency for emergency response actions during a flood event. |
| 169 | Countywide Subtotal | | | \$261,765,973 | \$180,780,370 | \$32,665,392 | \$80,985,602 | \$2,556,568 | \$0 | \$116,207,582 | \$33,591,363 | \$34,349,718 | \$35,268,948 | \$35,932,088 | \$36,716,960 | \$292,066,659 | | | \$472,847,029 | |
| 170 | | | | | | | | | | | | | | | | | | | | |
| 171 | Grand Total | | | \$812,815,029 | \$508,707,203 | \$96,431,551 | \$304,107,826 | (\$72,850,045) | \$2,958,457 | \$330,647,789 | \$224,087,668 | \$250,030,798 | \$122,361,233 | \$126,206,335 | \$77,445,524 | \$1,130,779,346 | | | \$1,886,236,549 | |

King County Flood Control District
Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

1/28/2026

| | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Projected | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected |
|--|----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Beginning Balance | 26,835,949 | 1,489,819 | 19,831,997 | 35,817,498 | 29,354,063 | 7,928,714 | (34,192,952) | (91,988,727) |
| Revenue | | | | | | | | |
| Flood District | | | | | | | | |
| Flood District Levy ¹ | 58,181,958 | 83,649,793 | 83,736,588 | 84,655,767 | 85,507,626 | 86,331,974 | 87,157,133 | 87,980,173 |
| Interest Earnings ² | 2,113,500 | 69,215 | 1,561,894 | 2,820,853 | 2,311,817 | 624,436 | (2,692,910) | (7,244,691) |
| Miscellaneous Revenue ³ | 228,936 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| King County | | | | | | | | |
| Grants ¹⁰ | 119,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous Revenue ⁵ | 109,723 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Total Revenue | 60,754,010 | 84,069,008 | 85,648,482 | 87,826,620 | 88,169,443 | 87,306,410 | 84,814,223 | 81,085,483 |
| Expenditure | | | | | | | | |
| District Administration ⁶ | (2,177,473) | (2,488,637) | (2,488,637) | (2,613,069) | (2,743,722) | (2,880,908) | (3,024,954) | (3,176,202) |
| Operating Expenditure | (12,886,001) | (16,282,400) | (14,924,160) | (15,371,885) | (15,833,042) | (16,308,033) | (16,797,274) | (17,301,192) |
| Capital Expenditure | (52,694,488) | (59,642,371) | (52,250,184) | (76,305,101) | (91,018,028) | (110,239,135) | (122,787,770) | (118,441,298) |
| Total Expenditure | (67,757,962) | (78,413,408) | (69,662,982) | (94,290,055) | (109,594,792) | (129,428,076) | (142,609,998) | (138,918,692) |
| Ending Fund Balance (Cash) | 19,831,997 | 7,145,419 | 35,817,498 | 29,354,063 | 7,928,714 | (34,192,952) | (91,988,727) | (149,821,936) |
| Target Fund Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Budgetary Carryover Reserves | (302,166,870) | (266,885,029) | (278,397,605) | (426,180,171) | (585,192,941) | (597,315,039) | (600,733,604) | (559,737,830) |
| Ending Budgetary Fund Balance ⁹ | (282,334,873) | (235,121,485) | (242,580,107) | (396,826,108) | (577,264,227) | (631,507,991) | (692,722,331) | (709,559,766) |

Notes:

- 1

Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2025, less undercollection assumption of 1%.
- 2

Interest earnings approximated using prior year actuals and increasing by 3% per year.
- 3

District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 5

County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6

Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7

The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:

A.

Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.

B.

Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).

C.

Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.

D-E.

Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8

The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does
- 9

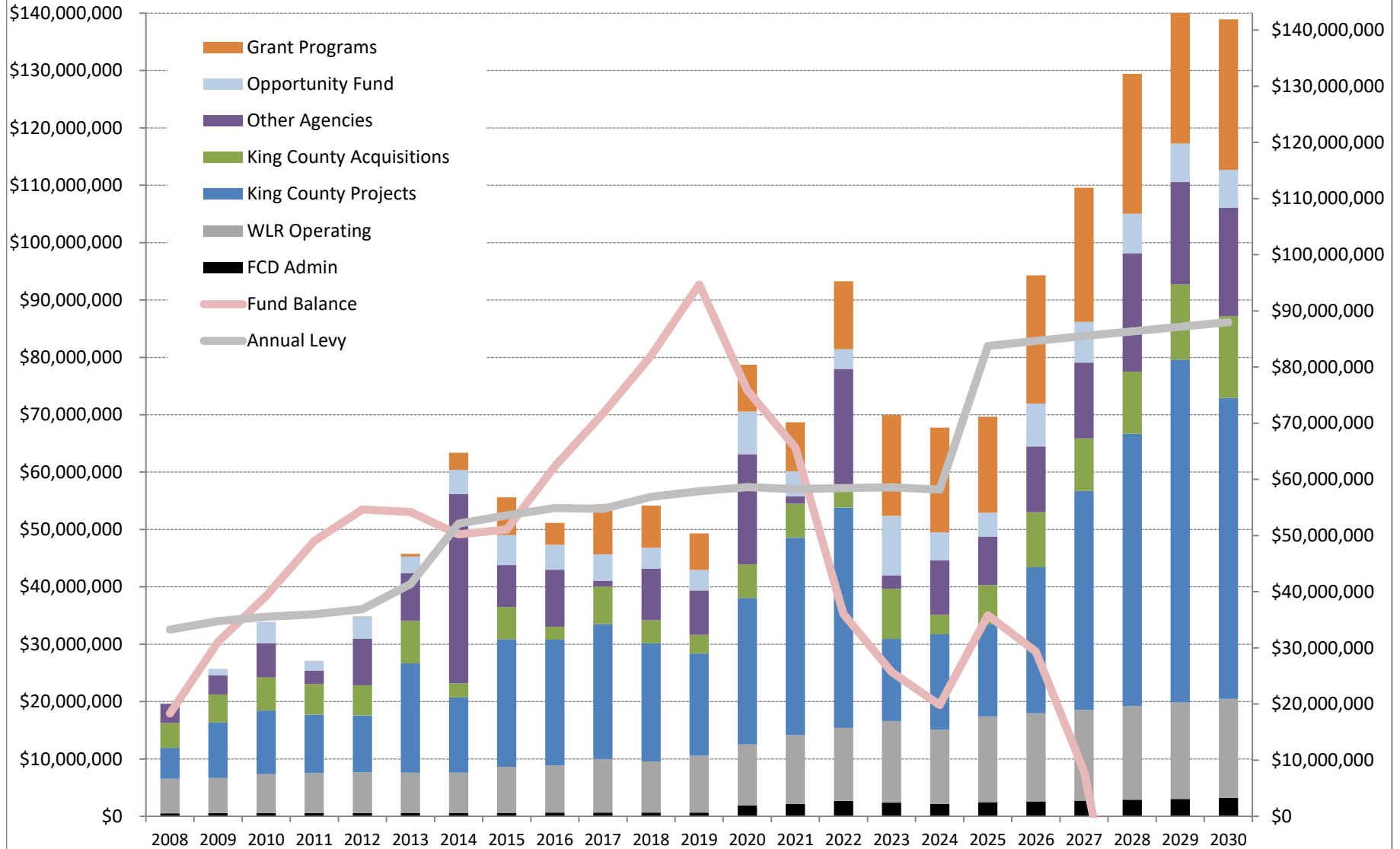
The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 10

Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 11

Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

1/28/26





KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-03.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2026 budget, capital budget, six-year capital
4 improvement program for 2026-2031; and amending
5 Resolution FCD2025-12.

6 WHEREAS, the King County Flood Control Zone District ("the District")
7 adopted its 2026 work program, budget, operating budget, capital budget, and six-year
8 capital improvement program in Resolution FCD2025-12, and

9 WHEREAS, On December 8, 2025, the first of two atmospheric rivers produced
10 historic flooding across King County, setting all-time records for portions of the
11 Snoqualmie and Cedar rivers. The volume and duration of flooding, which lasted three
12 weeks, caused damage to flood risk reduction infrastructure, requiring urgent repairs and
13 the immediate implementation of capital projects, and

14 WHEREAS, the amount required for capital project flood repairs in this
15 supplemental request for the 2026 budget is \$7,266,543, and

16 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
17 proposed supplemental budget on February 4, 2026, and

18 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
19 has determined that the flood control improvements adopted by this resolution generally

20 contribute to the objectives of the District's comprehensive plan of development, and

21 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,

22 capital budget, and six-year capital improvement program;

23 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF

24 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

25 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth
26 in Attachment B to this resolution, titled "2026 Annual Budget 1/28/2026," and amends
27 Section 1 of FCD2025-12 accordingly.

28 SECTION 2. The Board adopts a revised 2026 capital budget for the District,
29 consisting of the projects and expenditures Attachment D to this resolution, titled "2026
30 Annual Capital Budget 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

31 SECTION 3. The Board adopts a revised six-year capital improvement program
32 for the District, as set forth in Attachment E to this resolution, titled "2026-2031 Six-Year
33 CIP 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

34 SECTION 4. The Board adopts a revised 2026-2031 capital budget project list, as

- 35 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project
36 Allocations 1/28/2026," and amends Section 1 of FCD2025-12 accordingly.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2026 Annual Budget 1-28-2026, D. 2026 Annual Capital Budget 1-28-2026, E. 2026 -
2031 Six-Year CIP 1-28-2026, H. 2026 - 2031 Six-Year CIP Project Allocations 1-28-2026

King County Flood Control District

2026 Annual Budget

Attachment B

1/28/2026

| Program | 2026 Approved | January Supplemental | 2026 Revised |
|--|--------------------------|---------------------------------|-------------------------|
| Flood District Administration | 2,488,637 | 0 | 2,488,637 |
| Maintenance and Operation | 17,535,208 | 0 | 17,535,208 |
| Construction and Improvements | 94,329,275 | 7,266,543 | 101,595,818 |
| Bond Retirement and Interest | 0 | 0 | 0 |
| Total | 114,353,120 | 7,266,543 | 121,619,663 |
| Projected Capital Reserves - Cash Fund Balance ¹ | 32,375,146 | 26,295,068 | 23,519,433 |
| Projected Capital Reserves - Budgetary Fund Balance ² | (235,121,485) | (256,660,444) | (291,353,833) |

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

1/28/2026

| Basin | Acquisition | Design | Construction | Contingency | Total |
|--------------------------|--------------------|-------------------|---------------------|--------------------|--------------------|
| Snoqualmie River Basin | 21,550,000 | 2,995,904 | 268,691 | - | 24,814,595 |
| Cedar River Basin | 11,000,000 | 8,207,406 | 722,834 | - | 19,930,240 |
| Green River Basin | - | 5,325,853 | 4,712,482 | - | 10,038,335 |
| White River Basin | - | 6,140,980 | - | - | 6,140,980 |
| Effectiveness Monitoring | - | 892,035 | - | - | 892,035 |
| Countywide Miscellaneous | - | 4,015,067 | - | 750,000 | 4,765,067 |
| Opportunity Fund | - | 8,651,037 | - | - | 8,651,037 |
| Grant Fund | - | - | 26,363,529 | - | 26,363,529 |
| Total | 32,550,000 | 36,228,282 | 32,067,536 | 750,000 | 101,595,818 |

King County Flood Control District

2026 - 2031 Six-Year CIP
Attachment E

1/28/2026

| Name | 2024 Actuals | 2025 Approved | 2025 Revised | 2026 Revised | 2027 | 2028 | 2029 | 2030 | 2031 | 2026 - 2031 Total |
|-----------------------------|-----------------|------------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| Snoqualmie River Basin | 6,501,038 | \$29,415,607 | 56,666,700 | 24,814,595 | 61,579,730 | 30,105,595 | 28,338,756 | 46,483,160 | 67,203,816 | 258,525,652 |
| Cedar River Basin | 4,595,585 | \$17,266,606 | 52,233,753 | 19,930,240 | 32,169,058 | 10,740,149 | 16,793,493 | 14,690,000 | 95,000 | 94,417,940 |
| Green River Basin | 11,886,438 | \$25,085,889 | 123,315,907 | 10,038,335 | 30,954,993 | 110,437,466 | 162,706,515 | 42,901,126 | 17,443,805 | 374,482,240 |
| White River Basin | 724,634 | \$6,351,490 | 8,491,358 | 6,140,980 | 3,874,126 | 2,216,158 | 53,976 | 2,385 | 366,523 | 12,654,148 |
| Effectiveness Monitoring | 637,303 | \$819,080 | 1,346,649 | 892,035 | 1,101,440 | 1,019,066 | 539,827 | 504,760 | 789,051 | 4,846,178 |
| Countywide Miscellaneous | 1,066,404 | \$2,500,000 | 6,122,871 | 4,765,067 | 3,715,209 | 3,078,000 | 1,280,000 | 1,200,000 | 1,200,000 | 15,238,276 |
| Subregional Opportunity Fun | 10,358,907 | \$6,030,423 | 21,217,694 | 8,651,037 | 8,733,017 | 8,813,501 | 8,894,114 | 8,975,085 | 9,055,211 | 53,121,965 |
| Grants Programs | 17,583,041 | \$24,719,798 | 76,067,344 | 26,363,529 | 27,305,199 | 28,240,506 | 29,173,993 | 30,131,862 | 31,122,586 | 172,337,675 |
| Total | 53,353,349 | 112,188,893 | 345,462,276 | 101,595,818 | 169,432,772 | 194,650,441 | 247,780,674 | 144,888,378 | 127,275,992 | 985,624,074 |

King County Flood Control District

2026-2031 Six-Year CIP Project Allocations
Attachment H

1/28/2026

| |
|---|
| Capital Investment Strategy Project |
| Grant/External Revenue Awarded |
| Cost Share Contribution to Others |
| Proposed New Add in 2026 Jan Supplemental |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|--|---|--------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 1 | South Fork Skykomish River Repetitive Loss Mitigation | WLFL0 SF SKYKMSH REP LOSS MIT | SF Skykomish | King County | \$5,780,601 | \$7,280,601 | \$1,500,000 | \$3,600,000 | | \$3,600,000 | \$3,800,000 | \$3,800,000 | \$4,100,000 | \$4,200,000 | \$4,400,000 | \$23,900,000 | | | \$31,180,601 | Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. |
| 2 | Timber Lane Village Erosion Buyouts | WLFL0 TIMBER LN EROSN BUYOUTS | SF Skykomish | King County | \$1,972,649 | \$3,472,649 | \$1,500,000 | \$2,000,000 | | \$2,000,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$13,900,000 | | | \$17,372,649 | Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.Assumes one home per year. |
| 3 | Bendigo Levee Upper North Bend | WLFL1 BENDIGO UPR NORTH BEND | Upper Snoq | North Bend | \$2,739 | \$50,000 | \$47,261 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 | \$4,200,000 | | | \$4,250,000 | North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million. |
| 4 | Circle River Ranch Flood Risk Reduction | WLFL1 CIRCLE R RANCH RISK RED | Upper Snoq | King County | \$1,891,851 | \$2,124,400 | \$232,549 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,124,400 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan. |
| 5 | Town of Skykomish Left Bank Levee 2025 Emergency Repair | WLFL0 SKYKOMISH TOWN LB REPAIR | Upper Snoq | King County | | | \$0 | \$0 | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | | | \$75,000 | Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish. |
| 5 | City of Snoqualmie Riverwalk Acquisitions | WLFL1 CITY SNOQUALMIE ACQ | Upper Snoq | Snoqualmie | | \$3,000,000 | \$3,000,000 | (\$500,000) | | (\$500,000) | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$3,000,000 | City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St. |
| 6 | City of Snoqualmie Home Elevations | WLFL1 CITY SNOQ HOME ELEV | Upper Snoq | Snoqualmie | | \$500,000 | \$500,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St. |
| 7 | Mason Thorson Ells Levee 2022 Repair | WLFL1 MSN THRSN EL 2022 REPAIR | Upper Snoq | King County | \$166,809 | \$205,000 | \$38,191 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$205,000 | Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility. |
| 8 | Middle Fork Snoqualmie River Flood Conveyance | WLFL1 MF FLOOD CONVEYANCE | Upper Snoq | North Bend | | \$1,800,000 | \$1,800,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,800,000 | North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements. |
| 9 | Middle Fork Snoqualmie River Residential Flood Mitigation | WLFL1 MF RESIDENTIAL FLD MTGTN | Upper Snoq | King County | \$20,030 | \$2,020,030 | \$2,000,000 | \$2,100,000 | | \$2,100,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$14,000,000 | | | \$16,020,030 | Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy) |
| 10 | North Fork Snoqualmie River Confluence Revetment Removal | WLFL1 NF CONFL RVTMNT REMOVAL | Upper Snoq | King County | \$178,262 | \$874,518 | \$696,256 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$874,518 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 11 | North Fork Snoqualmie River Residential Flood Mitigation | WLFL1 NF SNO RES FLD MIT | Upper Snoq | King County | \$53 | \$2,000,053 | \$2,000,000 | \$2,100,000 | | \$2,100,000 | \$2,200,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,600,000 | \$14,000,000 | | | \$16,000,053 | Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. |
| 12 | Norman Creek Up Stream 2024 Culvert Replacement | WLFL1 NORMAN CR US 2024 CULVRT | Upper Snoq | King County | \$23,556 | \$1,100,000 | \$1,076,444 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,100,000 | Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert. |
| 13 | Pump Station Revetment Repair | WLFL1 PUMP STN RVTMNT REPAIR | Upper Snoq | King County | \$337,030 | \$612,290 | \$275,260 | \$492,857 | | \$492,857 | \$1,853,114 | \$177,503 | \$0 | \$0 | \$0 | \$2,523,474 | | | \$3,135,764 | Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk. |
| 14 | Reif Road Levee Improvements | WLFL1 REIF RD LEVEE IMPRVMENTS | Upper Snoq | King County | \$354 | \$200,354 | \$200,000 | (\$200,000) | | (\$200,000) | \$0 | \$200,000 | \$700,000 | \$700,000 | \$0 | \$1,400,000 | | | \$1,600,354 | Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations. |
| 15 | Reinig Rd 2016 Repair | WLFL1 REINIG RD 2016 REPAIR | Upper Snoq | King County | \$6,927,133 | \$6,927,452 | \$319 | (\$319) | | (\$319) | \$0 | \$0 | \$0 | \$0 | \$0 | (\$319) | | | \$6,927,133 | Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021. |
| 16 | Ribary Creek Flood Risk Reduction Project | WLFL1 RIBARY CREEK | Upper Snoq | North Bend | \$327,974 | \$6,435,812 | \$6,107,838 | \$685,841 | | \$685,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$685,841 | | | \$7,121,653 | North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows. |
| 17 | South Fork Snoqualmie River Capital Investment Strategy Long Term Projects | WLFL1 SF CIS LONG TERM | Upper Snoq | King County | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$57,100,000 | \$57,100,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 18 | South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects | WLFL1 SF CIS MED TERM | Upper Snoq | King County | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,200,000 | | \$47,200,000 | Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 19 | Shake Mill Revetment Left Bank 2016 Repair | WLFL1 SHAKE MILL LB 2016 RPR | Upper Snoq | King County | \$2,951,884 | \$2,981,884 | \$30,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,981,884 | Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge. |
| 20 | Upper Snoqualmie River Capital Investment Strategy Reprioritization | WLFL1 SNOQ CIS REPRIORITIZATION | Upper Snoq | King County | | | | \$150,000 | | \$150,000 | \$150,000 | \$50,000 | \$0 | \$0 | \$0 | \$350,000 | | | \$350,000 | This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. |
| 21 | Tate Creek Scour Repair | WLFL1 TATE CR SCOUR REPAIR | Upper Snoq | King County | \$0 | \$500,000 | \$500,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | This project will conduct a feasibility study for replacing or improving Tate |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|--|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 22 | Upper Snoqualmie River Residential Flood Mitigation | WLFL1 UPR SNO RES FLD MITIGTN | Upper Snoq | King County | \$14,918,782 | \$19,918,782 | \$5,000,000 | \$5,200,000 | | \$5,200,000 | \$5,400,000 | \$5,600,000 | \$5,800,000 | \$6,000,000 | \$6,200,000 | \$34,200,000 | | | \$54,118,782 | In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project. |
| 23 | 264th Avenue NE at SR202 Flood Reduction | WLFL2 264TH AVE NE @ SR202 FLD | Lower Snoq | King County | | \$540,000 | \$540,000 | \$0 | | \$0 | \$27,500 | \$0 | \$0 | \$0 | \$0 | \$27,500 | | | \$567,500 | Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events. |
| 24 | 334th Avenue SE at SE 43rd Street Flood Reduction | WLFL2 334TH AVE SE & SE 43RD | Lower Snoq | King County | | \$500,000 | \$500,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River. |
| 25 | Dutchman Road Revetment Repair | WLFL2 DUTCHMAN RD REPAIR | Lower Snoq | King County | \$1,648,242 | \$2,649,549 | \$1,001,307 | \$0 | | \$0 | \$7,147,868 | \$25,800 | \$0 | \$0 | \$0 | \$7,173,668 | | | \$9,823,217 | Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event. |
| 26 | Farm Flood Task Force Implementation | WLFL2 FARM FLOOD TSK FORCE IMP | Lower Snoq | King County | \$853,997 | \$863,997 | \$10,000 | \$0 | | \$0 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$25,000 | | | \$888,997 | Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures. |
| 27 | Fish Hatchery Road Bridge #61B | WLFL2 FISH HATCHERY RD BR #61B | Lower Snoq | King County | \$205,181 | \$700,000 | \$494,819 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$700,000 | Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour. |
| 28 | Lower Snoqualmie River 2019 Bank Repair | WLFL2 L SNO 2019 BANK REPAIR | Lower Snoq | King County | \$1,078,929 | \$2,200,000 | \$1,121,071 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,200,000 | Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020. |
| 29 | Lower Snoqualmie River Residential Flood Mitigation | WLFL2 LWR SNO RESDL FLD MITGTN | Lower Snoq | King County | \$3,453,573 | \$6,453,573 | \$3,000,000 | \$3,150,000 | | \$3,150,000 | \$3,307,500 | \$3,472,875 | \$3,646,519 | \$3,828,845 | \$4,020,287 | \$21,426,026 | | | \$27,879,599 | Near Carnation in unincorporated King County: This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. |
| 30 | Snoqualmie Valley Feasibility Study | WLFL2 SNOQUALMIE VALLEY FEAS | Lower Snoq | King County | \$385,289 | \$1,300,000 | \$914,711 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,300,000 | Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers. |
| 31 | Stossel Revetment Major Repair | WLFL2 STOSSEL MAJOR REPAIR | Lower Snoq | King County | \$1,112,372 | \$3,673,510 | \$2,561,138 | \$43,878 | | \$43,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,878 | | | \$3,717,388 | Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE. |
| 32 | Stossel Bridge Right Bank Revetment 2018 Repair | WLFL2 STOSSEL RB 2018 REPAIR | Lower Snoq | King County | \$1,042,233 | \$1,042,974 | \$741 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,042,974 | Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County. |
| 33 | Tolt Pipeline Protection | WLFL2 TOLT PIPELINE PROTECTION | Lower Snoq | King County | \$10,745,450 | \$10,765,450 | \$20,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$10,765,450 | This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration. |
| 34 | Girl Scout Camp Levee Setback | WLFL3 GIRL SCOUT LEVEE SETBACK | Tolt | King County | \$43,251 | \$477,619 | \$434,368 | \$0 | | \$0 | \$1,437,715 | \$1,034,929 | \$1,491,354 | \$968,208 | \$20,495,963 | \$25,428,169 | | | \$25,905,788 | This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. |
| 35 | Holberg Levee 2019 Repair | WLFL3 HOLBERG 2019 REPAIR | Tolt | King County | | \$25,000 | \$25,000 | \$82,850 | | \$82,850 | \$83,166 | \$632,632 | \$0 | \$0 | \$0 | \$798,648 | | | \$823,648 | Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property. |
| 36 | Holberg Levee Feasibility Study | WLFL3 HOLBERG FEASIBILITY | Tolt | King County | \$369,027 | \$394,845 | \$25,818 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$394,845 | Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study |
| 37 | Lower Frew Levee Setback | WLFL3 L FREW LEVEE SETBACK | Tolt | King County | \$2,816,446 | \$6,921,610 | \$4,105,164 | \$1,926,150 | | \$1,926,150 | \$26,256,830 | \$2,293,428 | \$0 | \$0 | \$0 | \$30,476,408 | | | \$37,398,018 | Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M |
| 38 | Lower Tolt River Acquisitions | WLFL3 LOWER TOLT R ACQUISITION | Tolt | King County | \$698,102 | \$2,098,102 | \$1,400,000 | \$1,100,000 | | \$1,100,000 | \$100,000 | \$110,000 | \$200,000 | \$0 | \$0 | \$1,510,000 | | | \$3,608,102 | Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. |
| 39 | Remlinger Levee Improvements | WLFL3 REMLINGER LEVEE IMPRVMNT | Tolt | King County | | \$236,654 | \$236,654 | \$0 | | \$0 | \$185,657 | \$109,273 | \$73,158 | \$1,153,088 | \$0 | \$1,521,176 | | | \$1,757,830 | Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project. |
| 40 | Rio Vista Acquisitions | WLFL3 RIO VISTA ACQUSITIONS | Tolt | King County | \$2,634,595 | \$4,934,595 | \$2,300,000 | \$2,300,000 | | \$2,300,000 | \$2,300,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,500,000 | \$14,300,000 | | | \$19,234,595 | Near Carnation in unincorporated King County. Capital Investment Strategy: Acquire at-risk homes from willing sellers. |
| 41 | San Souci Neighborhood Buyout | WLFL3 SAN SOUCI NBRHOOD BUYOUT | Tolt | King County | \$5,046,463 | \$5,760,463 | \$714,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$5,760,463 | Near Carnation in unincorporated King County. Capital Investment Strategy: acquire at-risk homes from willings sellers. |
| 42 | Tolt River Capital Investment Strategy Long Term Projects | WLFL3 TOLT CIS LONG TERM | Tolt | King County | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$28,800,000 | \$28,800,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 43 | Tolt River Capital Investment Strategy Medium Term Projects | WLFL3 TOLT CIS MED TERM | Tolt | King County | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,250,000 | | \$56,250,000 | Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 44 | Tolt River Capital Investment Strategy Reprioritization | WLFL3 TOLT CIS REPRIORITIZATION | Tolt | King County | | | \$0 | \$100,000 | | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | | \$200,000 | This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. |
| 45 | Tolt River Levee Level of Service Analysis | WLFL3 TOLT LEVEE LOS ANALYSIS | Tolt | King County | \$1,010,490 | \$1,132,951 | \$122,461 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,132,951 | Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|---|---------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|--|
| 46 | Tolt River Natural Area Acquisitions | WLFL3 TOLT R NATURAL AREA ACQ | Tolt | King County | \$5,048,102 | \$6,578,102 | \$1,530,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$6,578,102 | Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers. |
| 47 | Tolt River Road NE Improvements | WLFL3 TOLT R RD NE IMPRVMNTS | Tolt | King County | | \$0 | \$0 | \$0 | | \$0 | \$91,301 | \$250,000 | \$150,000 | \$2,342,329 | \$30,000 | \$2,863,630 | | | \$2,863,630 | Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available. |
| 48 | Upper Frew Levee Setback | WLFL3 UPPER FREW LEVEE SETBACK | Tolt | King County | \$23,171 | \$210,175 | \$187,004 | \$408,338 | | \$408,338 | \$2,234,079 | \$3,044,155 | \$2,572,725 | \$17,685,690 | \$17,552,566 | \$43,497,553 | | | \$43,707,728 | Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge. |
| 49 | Alpine Manor Mobile Home Park Acquisitions | WLFL4 ALPINE MANOR MOB PRK ACQ | Raging | King County | \$1,753,880 | \$2,633,880 | \$880,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,633,880 | Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood. |
| 50 | Snoqualmie-South Fork Skykomish Subtotal | Snoqualmie-South Fork Skykomish Subtotal | | | \$75,468,497 | \$124,096,874 | \$48,628,374 | \$24,739,595 | \$75,000 | \$24,814,595 | \$61,579,730 | \$30,105,595 | \$28,338,756 | \$46,483,160 | \$67,203,816 | \$258,525,652 | \$103,450,000 | \$85,900,000 | \$571,972,526 | |
| 51 | | | | | | | | | | | | | | | | | | | | |
| 52 | | | | | | | | | | | | | | | | | | | | |
| 53 | Allen Lake Outlet Improvements | WLFL5 ALLEN LK OUTLET IMPRVMNT | Sammamish | King County | \$127,466 | \$2,781,256 | \$2,653,790 | \$10,000 | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | | | \$2,791,256 | Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raining options; prepare Concept Development Report, analyze and select best options. |
| 54 | George Davis Creek Passage | WLFL5 GEORGE DAVIS CRK PASSAGE | Sammamish | Sammamish | | \$400,000 | \$400,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$400,000 | Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition. |
| 55 | Irwin Right Revetment 2020 Repair | WLFL5 IRWIN RIGHT REPAIR 2020 | Sammamish | King County | \$814,110 | \$836,037 | \$21,927 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$836,037 | Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek). |
| 56 | Issaquah Creek Capital Investment Strategy | WLFL5 ISSAQUAH CREEK CIS | Sammamish | King County | \$109,767 | \$982,168 | \$872,401 | \$177,599 | | \$177,599 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$327,599 | | | \$1,309,767 | Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek. |
| 57 | Jerome Revetment 2020 Repair | WLFL5 JEROME 2020 REPAIR | Sammamish | Issaquah | \$170,271 | \$355,083 | \$184,812 | \$22,834 | | \$22,834 | \$464,000 | \$2,000 | \$0 | \$0 | \$0 | \$488,834 | | | \$843,917 | Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion. |
| 58 | Momb Revetment 2020 Repair | WLFL5 MOMB 2020 REPAIR | Sammamish | King County | \$450,570 | \$781,570 | \$331,000 | \$23,889 | | \$23,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,889 | | | \$805,459 | Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners. |
| 59 | Sammamish River Capital Investment Strategy | WLFL5 SAMMAMISH CIS | Sammamish | King County | \$2,126,796 | \$3,190,507 | \$1,063,711 | \$86,289 | | \$86,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,289 | | | \$3,276,796 | Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River. |
| 60 | Sammamish River at River Mile 7.2 Left Bank Repair | WLFL5 SAMMAMISH RM 7.2 LB REPAIR | Sammamish | King County | | \$0 | \$0 | \$500,000 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | | | \$500,000 | Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2. |
| 61 | Willowmoor Floodplain Restoration | WLFL5 WILLOWMOOR FLDPLAIN REST | Sammamish | King County | \$4,059,649 | \$5,145,066 | \$1,085,417 | \$559,894 | | \$559,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559,894 | | | \$5,704,960 | Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review. |
| 62 | 148th Ave SE Larsen Lake Flood Reduction Bellevue | WLFL6 148TH LARSEN LK BELLEVUE | Lk Wash Tribs | Bellevue | \$474,600 | \$538,500 | \$63,900 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$538,500 | Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods. |
| 63 | Bear Creek Flood Erosion | WLFL6 BEAR CRK FLOOD EROSION | Lk Wash Tribs | Redmond | \$128 | \$1,550,093 | \$1,549,965 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,550,093 | Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek. |
| 64 | Factoria Boulevard Drainage Improvements | WLFL6 FACTORIA BLVD DRAINAGE | Lk Wash Tribs | Bellevue | | \$9,914,000 | \$9,914,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$9,914,000 | Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change. |
| 65 | Issaquah Creek Tributary Feasibility Study | WLFL6 ISSAQUAH TRIB FEAS | Lk Wash Tribs | King County | \$323,371 | \$350,000 | \$26,629 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$350,000 | Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge. |
| 66 | May Valley 186th Ave SE Culvert Replacement | WLFL6 MAY VALLEY 186TH CULVERT | Lk Wash Tribs | King County | | \$500,000 | \$500,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$500,000 | Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE. |
| 67 | May Valley Drainage | WLFL6 MAY VALLEY DRAINAGE | Lk Wash Tribs | King County | \$442,513 | \$530,000 | \$87,487 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$530,000 | Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. |
| 68 | Belmondo Levee 2020 Repair | WLFL7 BELMONDO 2020 REPAIR | Cedar | King County | \$611,398 | \$2,001,398 | \$1,390,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,001,398 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extns. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event. |
| 69 | Brassfield Revetment 2020 Repair | WLFL7 BRASSFIELD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$50,000 | | \$50,000 | \$275,971 | \$325,971 | \$2,613,144 | \$47,500 | \$0 | \$3,312,586 | | | \$3,312,586 | This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project. |
| 70 | Byers Curve Levee Neighborhood Improvements | WLFL7 BYERS NBHOOD IMPROVMENTS | Cedar | King County | \$7,954 | \$220,000 | \$212,046 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$220,000 | Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 71 | Cedar River Pre-Construction Strategic Acquisitions | WLFL7 CDR PRE-CONST STRTGC ACQ | Cedar | King County | \$5,289,632 | \$10,330,532 | \$5,040,900 | \$7,000,000 | | \$7,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$15,000,000 | | | \$25,330,532 | Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year. |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|----------------------------------|--------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 72 | Cedar River Capital Investment Strategy Long Term Projects | WLFL7 CEDAR CIS LONG TERM | Cedar | King County | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$35,400,000 | \$35,400,000 | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 73 | Cedar River Capital Investment Strategy Medium Term Project | WLFL7 CEDAR CIS MED TERM | Cedar | King County | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000,000 | | \$22,000,000 | Near Renton in unincorporated King CountyImplement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. |
| 74 | Cedar River Capital Investment Strategy Reprioritization | WLFL7 CEDAR CIS REPRIORITIZATION | Cedar | King County | | | | \$125,000 | | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | | | \$125,000 | This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. |
| 75 | Cedar River Downstream Improvements | WLFL7 CEDAR R DWNSTREAM IMPV | Cedar | King County | | \$150,000 | \$150,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$150,000 | This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay. |
| 76 | Cedar River Gravel Removal Phase II | WLFL7 CEDAR R GRAVEL PHASE II | Cedar | Renton | | \$500,000 | \$500,000 | \$0 | | \$0 | \$500,000 | \$500,000 | \$0 | \$10,500,000 | \$0 | \$11,500,000 | | | \$12,000,000 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 77 | Cedar River Residential Flood | WLFL7 CEDAR RES FLOOD MITIGTN | Cedar | King County | \$3,861,701 | \$6,338,123 | \$2,476,422 | \$2,000,000 | \$2,000,000 | \$4,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$12,000,000 | | | \$18,338,123 | This project will acquire flood-prone properties or elevate individual |
| 78 | Cedar River Gravel Removal | WLFL7 CEDAR RVR GRAVEL REMOVAL | Cedar | Renton | \$11,049,006 | \$12,835,100 | \$1,786,094 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$12,835,100 | Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging. |
| 79 | Cedar River Trail 5 Revetment 2020 Repair | WLFL7 CRT SITE 5 2020 REPAIR | Cedar | King County | \$702,743 | \$1,202,743 | \$500,000 | \$2,041,000 | | \$2,041,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,041,000 | | | \$3,243,743 | Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end. |
| 80 | Cedar River Trail Revetment 1 2025 Emergency Repair | WLFL7 CRT1 2025 EMERGENCY RPR | | King County | | | | \$0 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | | | \$300,000 | Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA. |
| 81 | Cedar River Trail Revetment 3 2025 Repair | WLFL7 CRT3 EMERGENCY REPAIR | | King County | | \$70,180 | \$70,180 | \$0 | \$229,820 | \$229,820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229,820 | | | \$300,000 | Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA. |
| 82 | Dorre Don Revetment 2020 Repair | WLFL7 DORRE DON 2020 REPAIR | Cedar1 | King County | | | \$0 | \$50,000 | | \$50,000 | \$39,595 | \$89,595 | \$895,947 | \$47,500 | \$0 | \$1,122,637 | | | \$1,122,637 | This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project. |
| 83 | Dorre Don Revetment Neighborhood Improvements | WLFL7 DORRE DON NBHOOD IMPV | Cedar | King County | | \$800,000 | \$800,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$800,000 | Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster. |
| 84 | Herzman to Camp Freeman | WLFL7 HERZMAN LEVEE SETBACK | Cedar | King County | \$4,585,908 | \$5,813,534 | \$1,227,626 | \$1,406,251 | | \$1,406,251 | \$8,380,423 | \$5,168,594 | \$4,560,332 | \$0 | \$0 | \$19,515,600 | | | \$25,329,134 | Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties. |
| 85 | Jan Road Levee Setback | WLFL7 JAN RD LEVEE SETBACK | Cedar | King County | \$15,238,306 | \$15,288,306 | \$50,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$15,288,306 | Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022. |
| 86 | Lower Cedar River Feasibility Study | WLFL7 LOWER CEDAR FEAS STUDY | Cedar | Renton | \$196,702 | \$685,239 | \$488,537 | \$290,000 | | \$290,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290,000 | | | \$975,239 | Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 30 conduct cost-benefit analysis. |
| 87 | Lower Jones Road Neighborhood Improvements | WLFL7 LOWER JONES IMPRVMNTS | Cedar | King County | \$682,906 | \$2,654,203 | \$1,971,297 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,654,203 | Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties. |
| 88 | Madsen Creek Culvert 2017 Repair | WLFL7 MADSEN CR CULVERT 2017 | Cedar | King County | \$3,238,413 | \$3,326,000 | \$87,587 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$3,326,000 | Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts. |
| 89 | Maplewood Revetment 2020 Repair | WLFL7 MAPLEWOOD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$50,000 | | \$50,000 | \$320,078 | \$370,078 | \$3,031,005 | \$47,500 | \$47,500 | \$3,866,161 | | | \$3,866,161 | This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project. |
| 90 | McDonald Levee 2020 Repair | WLFL7 MCDONALD 2020 REPAIR | Cedar1 | King County | | | \$0 | \$50,000 | | \$50,000 | \$204,451 | \$254,451 | \$1,693,065 | \$47,500 | \$47,500 | \$2,296,967 | | | \$2,296,967 | This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project. |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|-----------------------------------|-------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|--------------|--------------------|---|
| 91 | Progressive Investment Levee Removal | WLFL7 PROGRESSIVE INVST LEVEE | Cedar | King County | | \$215,118 | \$215,118 | \$0 | | \$0 | \$720,199 | \$26,444 | \$0 | \$0 | \$0 | \$746,643 | | | \$961,761 | Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. |
| 92 | Renton City Levee Certification | WLFL7 RENTON LEVEE CERTIFICATN | Cedar | Renton | \$1,273,270 | \$4,187,922 | \$2,914,652 | \$0 | | \$0 | \$812,078 | \$0 | \$0 | \$0 | \$0 | \$812,078 | | | \$5,000,000 | Renton. Levee improvements necessary to satisfy levee certification engineering recommendations. |
| 93 | SR 169 Flood Reduction | WLFL7 SR 169 FLOOD REDUCTION | Cedar | King County | \$5,271,917 | \$5,331,917 | \$60,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$5,331,917 | Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design. |
| 94 | Tabor-Crowall Revetment 2025 Repair | WLFL7 TABOR-CROWALL 2025 REPAIR | | King County | | \$20,246 | \$20,246 | \$0 | \$144,754 | \$144,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,754 | | | \$165,000 | Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169. |
| 95 | Tabor-Crowall-Brodell Revetments 2020 Repair | WLFL7 TABOR-CRWALL 2020 REPAIR | Cedar | King County | \$1,267,306 | \$4,424,673 | \$3,157,368 | \$2,812,910 | | \$2,812,910 | \$16,302,263 | \$3,016 | \$0 | \$0 | \$0 | \$19,118,189 | | | \$23,542,862 | Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extens. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event. |
| 96 | Cedar-Sammamish Subtotal | Cedar-Sammamish Subtotal | | | \$62,376,406 | \$104,249,515 | \$41,873,112 | \$17,255,666 | \$2,674,574 | \$19,930,240 | \$32,169,058 | \$10,740,149 | \$16,793,493 | \$14,690,000 | \$95,000 | \$94,417,940 | \$22,000,000 | \$35,400,000 | \$256,067,454 | |
| 97 | | | | | | | | | | | | | | | | | | | | |
| 98 | | | | | | | | | | | | | | | | | | | | |
| 99 | Black River Pump Station Improvements | WLFL8 BLACK RIVER PS IMPROVEMENTS | Green | King County | | | \$0 | \$6,057,421 | | \$6,057,421 | \$3,813,684 | \$71,433,673 | \$121,347,229 | \$35,897,590 | \$12,443,805 | \$250,993,402 | | | \$250,993,402 | This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability. |
| 100 | Briscoe School Levee 2025 Emergency Repair | WLFL8 BRISCOE SCHL 2025 EM RPR | Green | King County | | \$3,260 | \$3,260 | \$0 | \$26,740 | \$26,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,740 | | | \$30,000 | Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA. |
| 101 | Black River Pump Station Control Building Replacement | WLFL8 BRPS CONTROL BLDG RPLCMT | Green | King County | \$1,097,730 | \$1,405,168 | \$307,438 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,405,168 | Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. |
| 102 | Black River Pump Station Fish Passage Improvements | WLFL8 BRPS FISH PASS IMPRVMTS | Green | King County | \$3,778,553 | \$7,288,373 | \$3,509,820 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$7,288,373 | Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. |
| 103 | Black River Pump Station High-Use Engines | WLFL8 BRPS HIGH-USE ENGINES | Green | King County | \$12,960,618 | \$14,460,890 | \$1,500,272 | \$1,030,186 | | \$1,030,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030,186 | | | \$15,491,076 | Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines. |
| 104 | Black River Pump Station Large Engine Replacement | WLFL8 BRPS LARGE ENGINE | Green | King County | | \$129,731 | \$129,731 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$129,731 | Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station. |
| 105 | Black River Pump Station Seismic Upgrades | WLFL8 BRPS SEISMIC UPGRADES | Green | King County | \$2,512,116 | \$2,997,719 | \$485,602 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,997,719 | Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. |
| 106 | Black River Pump Station Support System Upgrades | WLFL8 BRPS SUPPORT SYS UPGRADE | Green | King County | \$2,521,045 | \$2,660,907 | \$139,861 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,660,907 | Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. |
| 107 | Covington Creek Black Diamond | WLFL8 COVINGTON CR BLK DIAMOND | Green | Black Diamond | \$344,785 | \$2,768,500 | \$2,423,715 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$2,768,500 | Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. |
| 108 | Desimone Levee Breach 2025 Emergency Repair | WLFL8 DESIMONE BREACH 2025 | Green | King County | | \$15,736 | \$15,736 | \$0 | \$109,264 | \$109,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,264 | | | \$125,000 | Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA. |
| 109 | Desimone Levee Flood Contingency Plan | WLFL8 DESIMONE CONTGNCY PLAN | Green | King County | | \$125,000 | \$125,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$125,000 | Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA. |
| 110 | Desimone Levee Major Repair | WLFL8 DESIMONE MAJOR REPAIR | Green | King County | \$1,488,523 | \$2,348,805 | \$860,281 | \$1,397,050 | | \$1,397,050 | \$3,552,095 | \$26,218,797 | \$26,648,944 | \$1,900,968 | \$0 | \$59,717,854 | | | \$62,066,659 | Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2. |
| 111 | Fort Dent Levee 2020 Repair | WLFL8 FORT DENT 2020 REPAIR | Green | King County | \$895,801 | \$2,102,997 | \$1,207,196 | \$755,278 | | \$755,278 | \$2,308,543 | \$35,822 | \$0 | \$0 | \$0 | \$3,099,643 | | | \$5,202,640 | Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields. |
| 112 | Galli-Dykstra Levee 2020 Repair | WLFL8 GALLIDYKSTRA 2020 REPAIR | Green | King County | \$1,404,285 | \$1,407,644 | \$3,358 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,407,644 | Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements. |
| 113 | Gilliam Creek Fish Barrier Removal | WLFL8 GILLIAM CR FISH BARRIER | Green | Tukwila | | | | \$300,000 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | | | \$300,000 | This project will address the existing fish passge barrier at the mouth of Gilliam Creek. |
| 114 | Green River Pre-Construction Strategic Acquisitions | WLFL8 GREEN PRE-CONSTRCTN ACQ | Green | King County | \$8,958,534 | \$22,577,724 | \$13,619,190 | \$0 | | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$25,000,000 | | | \$47,577,724 | Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects. |
| 115 | Green River Improvements 2024 | WLFL8 GREEN R IMPRVMT 2024 | Green | King County | | \$150,000 | \$150,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$150,000 | Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay. |
| 116 | Horseshoe Bend Breda Levee Setback | WLFL8 HSB BREDAS SETBACK KENT | Green | Kent | \$931,214 | \$15,430,509 | \$14,499,295 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$15,430,509 | Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee. |
| 117 | Horseshoe Bend McCoy Revetment Realignment | WLFL8 HSB MCCOY REALIGN KENT | Green | USACE | \$530,544 | \$3,404,244 | \$2,873,700 | \$285,246 | | \$285,246 | \$1,320,973 | \$15,971 | \$0 | \$0 | \$0 | \$1,622,190 | | | \$5,026,434 | Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. |
| 118 | Kent Airport Revetment 2022 Repair | WLFL8 KNT ARPT RVT 2022 REPAIR | Green | King County | \$434,597 | \$1,502,447 | \$1,067,850 | \$0 | | \$0 | \$1,176,979 | \$45,879 | \$0 | \$0 | \$0 | \$1,222,858 | | | \$2,725,305 | Kent: New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|--|----------|------------------|------------------------------------|-------------------------------|-----------------------|-------------------------------|-------------------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------|--------------|----------------------|---|
| 119 | Lower Green River Corridor Plan and Environmental Impact Statement | WLFL8 LWR GRN R CORR PLAN/EIS | Green | King County | \$681,468 | \$1,198,519 | \$517,051 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,198,519 | Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement. |
| 120 | Lower Russell Levee Setback | WLFL8 LWR RUSSELL LEVEE SETBCK | Green | King County | \$57,779,485 | \$57,965,925 | \$186,440 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$57,965,925 | Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors. |
| 121 | Middle Green Acquisitions | WLFL8 MIDDLE GREEN ACQUISITIONS | Green | King County | | | | \$200,000 | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | | \$200,000 | This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed. |
| 122 | Mill Creek 2 Expansion | WLFL8 MILL CREEK 2 EXPANSION | Green | Kent | | | | \$200,000 | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | | \$200,000 | This project will support improving and riparian habitat conditions in Mill Creek. |
| 123 | Milwaukee Levee #2 Setback | WLFL8 MILWAUKEE LEVEE #2 KENT | Green | Kent | \$2,264,190 | \$19,400,000 | \$17,135,810 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$19,400,000 | Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights. |
| 124 | O'Connell Revetment 2021 Repair | WLFL8 O'CONNELL 2021 REPAIR | Green | King County | \$299,712 | \$796,806 | \$497,094 | \$0 | | \$0 | \$94,972 | \$101,755 | \$1,948,706 | \$0 | \$0 | \$2,145,433 | | | \$2,942,239 | Kent: Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. |
| 125 | Pump Station 17 2025 Emergency Backup | WLFL8 P-17 2025 EM RPR | Green | King County | | \$15,000 | \$15,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$15,000 | Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter. |
| 126 | Pipeline and Okimoto Levees 2025 Repair | WLFL8 PIPELINE OKIMOTO 2025 | Green | King County | | \$53,857 | \$53,857 | \$0 | \$71,143 | \$71,143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,143 | | | \$125,000 | Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA. |
| 127 | Signature Point Levee Setback | WLFL8 SIGNATURE PT RVTMNT | Green | Kent | \$1,529,793 | \$47,150,164 | \$45,620,371 | \$0 | | \$0 | \$9,595,255 | \$0 | \$0 | \$0 | \$0 | \$9,595,255 | | | \$56,745,419 | Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee. |
| 128 | Somes Dolan Levee 2025 Emergency Repair | WLFL8 SOMES DOLAN 2025 EM RPR | Green | King County | | \$18,134 | \$18,134 | \$0 | \$31,866 | \$31,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,866 | | | \$50,000 | Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA. |
| 129 | Tukwila 205 Levee Gunter Floodwall | WLFL8 TUK-205 GUNTER FLOODWALL | Green | King County | \$2,061,149 | \$13,006,795 | \$10,945,646 | (\$2,221,826) | (\$2,221,826) | | \$2,662,988 | \$7,535,569 | \$7,761,636 | \$102,568 | \$0 | \$15,840,935 | | | \$28,847,730 | Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event. |
| 130 | Tukwila 205 Levee Ratolo Floodwall | WLFL8 TUK-205 RATOLO FLOODWALL | Green | King County | | \$350,000 | \$350,000 | \$0 | | \$0 | \$1,400,000 | \$50,000 | \$0 | \$0 | \$0 | \$1,450,000 | | | \$1,800,000 | Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase. |
| 131 | Tukwila-205 Levee Gaco-Segale Segment | WLFL8 TUK-205 USACE GACO-SEGAL | Green | USACE | \$1,128,356 | \$1,894,636 | \$766,280 | \$38,011 | | \$38,011 | \$29,504 | \$0 | \$0 | \$0 | \$0 | \$67,515 | | | \$1,962,151 | Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement. |
| 132 | Tukwila 205 Levee Sinkhole 2025 Repair | WLFL8 TUKWILA 205 SINKHOLE REP | Green | King County | | \$17,044 | \$17,044 | \$0 | \$57,956 | \$57,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,956 | | | \$75,000 | Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter. |
| 133 | South Park Flood Prevention | WLFLS S PARK FLOOD PREVENTION | Duwamish | Seattle | | \$3,361,615 | \$3,361,615 | \$1,300,000 | | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | | | \$4,661,615 | Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials. |
| 134 | Sea Level Rise Adaptation Study | WLFLS SEA LEVEL RISE ADAPTATION | Duwamish | King County | | | \$0 | \$400,000 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | | | \$400,000 | This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement. |
| 135 | Green-Duwamish Subtotal | Green-Duwamish Subtotal | | | \$103,602,499 | \$226,008,146 | \$122,405,647 | \$9,741,366 | \$296,969 | \$10,038,335 | \$30,954,993 | \$110,437,466 | \$162,706,515 | \$42,901,126 | \$17,443,805 | \$374,482,240 | \$0 | \$0 | \$600,490,387 | |
| 136 | | | | | | | | | | | | | | | | | | | | |
| 137 | | | | | | | | | | | | | | | | | | | | |
| 138 | 212th Avenue SE at SR 164 Flood Prevention | WLFL9 212TH AVE SE @ SR 164 | White | King County | | \$190,000 | \$190,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$190,000 | Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way. |
| 139 | Charlie Jones Downstream Culvert Repair | WLFL9 CHARLIE JONES DS CULV | White | King County | \$196,074 | \$1,650,000 | \$1,453,926 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,650,000 | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option. |
| 140 | Government Canal HESCO Barriers 2025 | WLFL9 GOVT CNL HESCOS 2025 EM | White | King County | | \$850,000 | \$850,000 | \$0 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,000 | | | \$1,060,000 | Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific. |
| 141 | Oravetz School Revetment 2025 Emergency Install | WLFL9 ORAVETZ SCHL 2025 EM RPR | White | King County | | \$250,000 | \$250,000 | \$0 | \$750,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | | | \$1,000,000 | Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn. |
| 142 | City of Pacific HESCO Barrier 2025 Emergency Installation | WLFL9 PACFC HESCO 2025 EMGNCY INSTALL | White | King County | | \$370,000 | \$370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$370,000 | Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. |
| 143 | City of Pacific HESCO Barrier 2025 Breach Emergency Repair | WLFL9 PACFC HESCO 2025 BREACH RPR | White | King County | | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | \$2,000,000 | Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. |
| 144 | White River Acquisitions | WLFL9 WHITE RIVER ACQUISITIONS | White | King County | | | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | \$1,000,000 | This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction. |
| 145 | Roegner Park HESCO Barriers 2025 Emergency Construction | WLFL9 ROEGNER PRK HESCO 2025 | White | King County | | \$100,000 | \$100,000 | \$0 | \$940,000 | \$940,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940,000 | | | \$1,040,000 | Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn. |
| 146 | White River Right Bank Upstream of A Street 2025 Emergency Construction | WLFL9 WHITE R RB US A ST 2025 | White | King County | | \$50,000 | \$50,000 | \$0 | \$320,000 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 | | | \$370,000 | Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific. |
| 147 | Charlie Jones Upstream Culvert Repair | WLFL9 CHARLIE JONES US CULV | White | King County | \$934,991 | \$992,852 | \$57,861 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$992,852 | Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option. |
| 148 | A Street 2022 Hescos | WLFL9 A STREET 2022 HESCOS | White | King County | \$304,293 | \$420,000 | \$115,707 | (\$68,430) | (\$68,430) | | \$48,695 | \$50,156 | \$51,661 | \$0 | \$0 | \$82,082 | | | \$502,082 | Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |
| 149 | White River Capital Improvement Strategy | WLFL9 WHITE RIVER CIS | White | King County | | \$150,000 | \$150,000 | \$0 | | \$0 | \$300,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,300,000 | | | \$1,450,000 | Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River. |
| 150 | Countyline to A Street Levee Setback | WLFL9 COUNTYLINE TO A STREET | White | King County | \$23,899,869 | \$24,146,323 | \$246,454 | \$139,246 | | \$139,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,246 | | | \$24,285,569 | Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat. |

| No. | Updated Project Name | Technical Project Name | Basin | Service Provider | 2024 Inception to Date Expenditure | 2025 Inception to Date Budget | 2025 Available Budget | 2026 Requested | Jan Supplemental Request | 2026 Revised | 2027 Forecasted | 2028 Forecasted | 2029 Forecasted | 2030 Forecasted | 2031 Forecasted | 6-Year CIP Total | CIS Year 7-10 | CIS 10+ Year | Project Life Total | Comments |
|-----|---|--|------------|------------------|------------------------------------|-------------------------------|-----------------------|----------------|--------------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|---------------|--------------------|---|
| 151 | Pacific Right Bank Flood Protection Project | WLFL9 RIGHT BANK LEVEE SETBACK | White | King County | \$16,781,235 | \$19,614,360 | \$2,833,125 | \$1,850,164 | | \$1,850,164 | \$3,525,431 | \$1,166,002 | \$2,315 | \$2,385 | \$366,523 | \$6,912,820 | | | \$26,527,180 | Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood. |
| 152 | White Subtotal | White Subtotal | | | \$42,116,462 | \$49,783,535 | \$7,667,073 | \$1,920,980 | \$4,220,000 | \$6,140,980 | \$3,874,126 | \$2,216,158 | \$53,976 | \$2,385 | \$366,523 | \$12,654,148 | \$0 | \$0 | \$62,437,683 | |
| 153 | | | | | | | | | | | | | | | | | | | | |
| 154 | | | | | | | | | | | | | | | | | | | | |
| 155 | Steve Bleifuhs Memorial Flood Reduction Grant Program | WLFLG FLOOD REDUCTION GRANTS | Countywide | Grant | \$41,623,623 | \$87,998,844 | \$46,375,221 | \$14,307,228 | | \$14,307,228 | \$14,818,263 | \$15,325,845 | \$15,832,439 | \$16,352,265 | \$16,889,921 | \$93,525,961 | | | \$181,524,805 | Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue. |
| 156 | Lake Sammamish Dock and Shoreline Grant Program | WLFLG LK SAMM FL MIT GRANTS | Sammamish | Grant | \$82,950 | \$1,000,000 | \$917,051 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,000,000 | Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3. |
| 157 | Water Resource Inventory Area (WRIA) Grants | WLFLG WRIA GRANTS | Countywide | Grant | \$59,062,867 | \$95,371,621 | \$36,308,754 | \$12,056,301 | | \$12,056,301 | \$12,486,936 | \$12,914,661 | \$13,341,554 | \$13,779,597 | \$14,232,665 | \$78,811,714 | | | \$174,183,335 | Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate. |
| 158 | Flood Program Effectiveness Monitoring | WLFLM EFFECTIVENESS MONITORING | Countywide | King County | \$6,911,085 | \$8,090,874 | \$1,179,789 | \$892,035 | | \$892,035 | \$1,101,440 | \$1,019,066 | \$539,827 | \$504,760 | \$789,051 | \$4,846,178 | | | \$12,937,052 | Evaluation of capital projects to determine effectiveness and identify project design improvements. |
| 159 | Subregional Opportunity Fund | WLFL0 SUBREGNL OPPRTNTY FUND | Countywide | Grant | \$69,150,423 | \$94,000,123 | \$24,849,700 | \$8,651,037 | | \$8,651,037 | \$8,733,017 | \$8,813,501 | \$8,894,114 | \$8,975,085 | \$9,055,211 | \$53,121,965 | | | \$147,122,088 | Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue. |
| 160 | Central Charges | WLFLX CENTRAL CHARGES | Countywide | King County | \$2,178,064 | \$2,882,458 | \$704,394 | \$395,606 | | \$395,606 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,895,606 | | | \$4,778,064 | Central charges related to the FCD's capital fund. |
| 161 | Duwamish King Tide Forecast | WLFLX DUWAMISH KING TIDE FRCST | Countywide | King County | \$0 | \$625,000 | \$625,000 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$625,000 | The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024. |
| 162 | Climate Corps | WLFLX CLIMATE CORPS | Countywide | King County | \$99,032 | \$750,000 | \$650,968 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$750,000 | Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction. |
| 163 | Earth Corps | WLFLX EARTHCORPS | Countywide | EarthCorps | | | | \$1,300,000 | | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | | | \$1,300,000 | TBD |
| 164 | Farmland Lease | WLFLX FARMLAND LEASE | Countywide | King County | \$212 | \$200,000 | \$199,788 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$200,000 | Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program. |
| 165 | Countywide Strategic Acquisitions | WLFLX COUNTYWIDE STRATEGIC ACQ | Countywide | King County | \$6,536 | \$4,000,000 | \$3,993,464 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$4,000,000 | This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors. |
| 166 | Flood Warning Center IT Upgrades | WLFLX FWC IT UPGRADES | Countywide | King County | \$1,179,496 | \$1,500,000 | \$320,504 | (\$165,539) | | (\$165,539) | \$0 | \$0 | \$0 | \$0 | \$0 | (\$165,539) | | | \$1,334,461 | Replace existing IT systems that are outdated and at risk for failure. |
| 167 | PL 84-99 Easement Initiative | WLFLX PL84-99 EASEMENTS | Countywide | King County | | | \$0 | \$430,000 | | \$430,000 | \$1,640,000 | \$1,671,000 | \$0 | \$0 | \$0 | \$3,741,000 | | | \$3,741,000 | |
| 168 | Technical Flood Studies | WLFLX TECHNICAL FLOOD STUDIES | Countywide | King County | | | \$0 | \$2,055,000 | | \$2,055,000 | \$1,275,209 | \$607,000 | \$480,000 | \$400,000 | \$400,000 | \$5,217,209 | | | \$5,217,209 | This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers. |
| 169 | Flood Emergency Contingency | WLFLX FLOOD EMERGENCY CONTGNCY | Countywide | King County | \$419,042 | \$1,419,042 | \$1,000,000 | \$750,000 | | \$750,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,250,000 | | | \$4,669,042 | Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction. |
| 170 | Countywide Subtotal | Countywide Subtotal | | | \$180,713,328 | \$297,837,961 | \$117,124,633 | \$40,671,668 | \$0 | \$40,671,668 | \$40,854,865 | \$41,151,073 | \$39,887,934 | \$40,811,707 | \$42,166,848 | \$245,544,094 | \$0 | \$0 | \$543,382,056 | |
| 171 | | | | | | | | | | | | | | | | | | | | |
| 172 | Grand Total | Grand Total | | | \$464,277,192 | \$801,976,031 | \$337,698,839 | \$94,329,275 | \$7,266,543 | \$101,595,818 | \$169,432,772 | \$194,650,441 | \$247,780,674 | \$144,888,378 | \$127,275,992 | \$985,624,074 | \$125,450,000 | \$121,300,000 | \$2,034,350,106 | |

King County Flood Control District
Flood Program Financial Plan: 2026 Budget and 6-Year CIP

1/28/2026

| | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Revised | 2027 Projected | 2028 Projected | 2029 Projected | 2030 Projected | 2031 Projected |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Beginning Balance | 26,835,949 | 26,719,546 | 19,831,997 | 26,295,068 | 23,519,433 | 9,842,236 | (13,986,761) | (47,300,852) | (89,705,228) |
| Revenue | | | | | | | | | |
| Flood District | | | | | | | | | |
| Flood District Levy ¹ | 58,181,958 | 83,649,793 | 83,736,588 | 84,565,371 | 85,366,734 | 86,153,480 | 86,941,481 | 87,732,989 | 88,516,233 |
| Interest Earnings ² | 2,113,500 | 69,215 | 1,149,892 | 2,070,902 | 1,852,303 | 775,138 | (1,101,545) | (3,725,240) | (7,064,851) |
| Miscellaneous Revenue ³ | 228,936 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| King County | | | | | | | | | |
| Grants ⁴ | 119,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous Revenue ⁵ | 109,723 | 100,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Revenue | 60,754,010 | 84,069,008 | 85,176,480 | 86,926,273 | 87,509,037 | 87,218,618 | 86,129,936 | 84,297,750 | 81,741,382 |
| Expenditure | | | | | | | | | |
| District Administration ⁶ | (2,177,473) | (2,488,637) | (2,488,637) | (2,488,637) | (2,563,296) | (2,563,296) | (2,640,195) | (2,640,195) | (2,719,401) |
| Operating Expenditure | (12,886,001) | (16,282,400) | (16,582,400) | (17,535,208) | (18,061,264) | (18,603,102) | (19,161,195) | (19,736,031) | (20,328,112) |
| Capital Expenditure ⁷ | (52,694,488) | (59,642,371) | (59,642,371) | (69,678,064) | (80,561,673) | (89,881,217) | (97,642,636) | (104,325,899) | (113,790,494) |
| Total Expenditure | (67,757,962) | (78,413,408) | (78,713,408) | (89,701,909) | (101,186,234) | (111,047,616) | (119,444,026) | (126,702,125) | (136,838,007) |
| Ending Fund Balance (Cash) | 19,831,997 | 32,375,146 | 26,295,068 | 23,519,433 | 9,842,236 | (13,986,761) | (47,300,852) | (89,705,228) | (144,801,853) |
| Fund Balance Reserves | | | | | | | | | |
| Subregional Opportunity Fund Reserve | | (19,333,346) | (14,852,386) | (16,452,396) | (17,629,789) | (18,510,303) | (19,183,092) | (19,710,724) | (20,136,154) |
| Grants Reserve | | (55,715,605) | (57,811,181) | (63,972,780) | (69,371,264) | (74,184,945) | (78,552,793) | (82,600,338) | (86,429,422) |
| Cash Advance | | (4,000,000) | (4,000,000) | (4,000,000) | (4,000,000) | (4,000,000) | (4,000,000) | (4,000,000) | (4,000,000) |
| Self-insured Retention | | (6,500,000) | (6,500,000) | (6,500,000) | (6,500,000) | (6,500,000) | (6,500,000) | (6,500,000) | (6,500,000) |
| District Admin 90-Day Reserve | | (622,159) | (622,159) | (622,159) | (640,824) | (640,824) | (660,049) | (660,049) | (679,850) |
| District Operations 90-Day Reserve | | (3,952,039) | (4,145,600) | (4,383,802) | (4,515,316) | (4,650,776) | (4,790,299) | (4,934,008) | (5,082,028) |
| Total Reserves | | (90,123,149) | (87,931,327) | (95,931,137) | (102,657,193) | (108,486,848) | (113,686,232) | (118,405,118) | (122,827,455) |
| Ending Unreserved Fund Balance ⁸ | 19,831,997 | (71,393,736) | (61,636,258) | (72,411,704) | (92,814,957) | (122,473,609) | (160,987,085) | (208,110,346) | (267,629,308) |
| Target Fund Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Budgetary Carryover Reserves | (302,166,870) | (253,850,899) | (282,955,512) | (314,873,266) | (403,744,364) | (508,513,588) | (658,651,626) | (699,214,104) | (712,699,601) |
| Ending Budgetary Fund Balance ⁸ | (282,334,873) | (235,121,485) | (256,660,444) | (291,353,833) | (393,902,128) | (522,500,349) | (705,952,478) | (788,919,332) | (857,501,454) |

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- 2 Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- 4 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 In general, construction projects assume inflationary increases of 3% per year.
- 8 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 9 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County’s Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaing balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- 10 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

DRAFT: Actual and Forecasted Flood District Expenditures by Type

January 28, 2026

