



STAFF REPORT

Agenda Item:	8	Name:	Michelle Clark
Proposed Legislation:	FCD2026-08	Date:	April 1, 2026

Proposed FCD Resolution FCD2026-08: A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031, and amending Resolution FCD2026-03.3.

Proposed Resolution FCD2026-08 funds urgently needed immediate post-flood activities in response to the historic December 2025 flood.

On December 8, the first of two atmospheric rivers produced historic flooding across King County, setting all-time records for portions of the Snoqualmie and Cedar rivers. The flooding lasted three weeks, with the Flood Warning Center closing on December 31.

Of the six major rivers in King County (Cedar River, Green River, Snoqualmie River Basin, South Fork Skykomish River, Tolt River, and White River), five reached Flood Phase 4 during the storm, the Tolt River only reached Flood Phase 3. Issaquah Creek also reached Flood Phase 4. This volume and duration of flooding required an extraordinary emergency response.

On February 10, 2026, FCD2026-03.3 was adopted, amending the 2026 budget, capital budget, six-year capital improvement program for 2026-2031. The amendment included emergency repairs in December 2025 proposed for payment in 2026 from unspent appropriations from the 2025 budget totaling \$2,958,457. The amendment also included \$7,266,543 for capital project flood repairs identified for 2026 that were not anticipated at the time of 2026 budget adoption.

Ongoing flood recovery efforts have identified nearly 170 damaged flood facilities across all river basins in King County, representing over 32% of all flood risk reduction infrastructure in the county. The King County Flood Control District, together with its primary service provider, King County, has undertaken a reprioritization process to determine the most urgent flood risk reduction projects to advance in 2026 in response to the historic December 2025 flooding.

The amount required for capital project flood repairs in this supplemental request for the 2026 budget is \$27,616,119. The list below identifies the proposed new and urgent flood-related expenses for projects to add to the 2026 budget, capital budget, and six-year capital improvement program for 2026-2031. All items on the list below are proposed for inclusion in

this 2026 budget amendment as a direct result of damage sustained during the December 2025 flood event. This list includes the damaged PL84-99 levees submitted to the United States Army Corps of Engineers ("USACE"). USACE has indicated they intend work to complete these projects prior to the start of the 2026/2027 flood season.

Project Name	April 2026 Supplemental Request
Miller River Road Protection 2025 Damage Repair	\$437,509
Mason Thorson Ells Levee 2025 Damage Repair	\$150,000
Reif Road Levee 2025 Damage Repair	\$1,693,785
Reinig Road Revetment 2025 Damage Improvements	\$157,500
Cedar River Pre-Construction Strategic Acquisitions	\$1,000,000
Cedar River 2025 Damage Repair Mitigation	\$200,000
Cedar River Residential Flood Mitigation	\$8,237,325
Orchard Grove Levee 2025 Damage Repair	\$100,000
Young Revetment 2025 Damage Repair	\$596,000
Briscoe Meander Levee 2025 Damage Repair	\$244,000
Pipeline and Okimoto Levees 2025 Damage Repair	\$250,000
Somes Dolan Levee 2025 Damage Repair	\$250,000
White River Levee Improvements Feasibility	\$300,000
White River Urgent Flood Risk Reduction	\$4,000,000
White River Acquisitions	\$10,000,000
Total	\$27,616,119

District staff will continue working with county staff and Supervisor offices to identify outstanding issues. There will be a Striking Amendment for this supplemental budget request at the Board meeting.



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-08.1

Sponsors

1 A RESOLUTION relating to the operation and finances of
2 the King County Flood Control Zone District; adopting a
3 revised 2026 budget, capital budget, six-year capital
4 improvement program for 2026-2031; and amending
5 Resolution FCD2026-03.

6 WHEREAS, the King County Flood Control Zone District ("the District")
7 adopted its amended 2026 work program, budget, operating budget, capital budget, and
8 six-year capital improvement program in Resolution FCD2026-03, and

9 WHEREAS, on December 8, 2025, the first of two atmospheric rivers produced
10 historic flooding across King County, setting all-time records for rivers in every river
11 basin in King County including the White, Green, Snoqualmie and Cedar rivers. The
12 volume and duration of flooding, which lasted three weeks, caused damage to flood risk
13 reduction infrastructure, requiring urgent repairs and the immediate implementation of
14 capital projects, and

15 WHEREAS, Resolution FCD2026-03 amended the District's 2026 Budget and
16 six-year capital improvement program to fund emergency repairs and capital project
17 flood repairs for 2026 that were not anticipated at the time of 2026 budget adoption, and

18 WHEREAS, the District has identified capital project flood repairs for 2026 that
19 were unknown at the time of adoption of Resolution FCD2026-03, and

20 WHEREAS, the amount required for capital project flood repairs in this
21 supplemental request for the 2026 budget is \$79,437,325, and

22 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
23 proposed supplemental budget on _____, and

24 WHEREAS, pursuant to RCW 86.15.110, the District board of supervisors ("the
25 Board") has determined that the flood control improvements adopted by this resolution
26 generally contribute to the objectives of the District's comprehensive plan of
27 development, and

28 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,
29 capital budget, and six-year capital improvement program as set forth herein;

30 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
31 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

32 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth
33 in Attachment B to this resolution, titled "2026 Annual Budget 3/27/2026," and amends
34 Section 1 of FCD2026-03 accordingly.

35 SECTION 2. The Board adopts a revised 2026 capital budget for the District,
36 consisting of the projects and expenditures Attachment D to this resolution, titled "2026
37 Annual Capital Budget 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

38 SECTION 3. The Board adopts a revised six-year capital improvement program
39 for the District, as set forth in Attachment E to this resolution, titled "2026-2031 Six-Year
40 CIP 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

41 SECTION 4. The Board adopts a revised 2026-2031 capital budget project list, as
42 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project
43 Allocations 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

44 SECTION 5. A. The Board authorizes the extension, enlargement, acquisition, or
45 construction of improvements, as applicable, as set forth on Attachments B, D, E, and H
46 of this resolution.

47 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
48 amended, serves as the comprehensive plan of development for flood control and
49 floodplain management, and has been prepared for the streams or watercourses upon
50 which the improvements will be enlarged, extended, acquired or constructed. The
51 improvements authorized herein generally contribute to the objectives of the Flood Plan.

52 C. For improvements that are to be constructed, preliminary engineering studies
53 and plans have been made, consisting of one or more of the following: the 2006 Flood
54 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
55 manuals, and such plans and studies are on file with the county engineer.

56 D. Estimated costs for acquisitions and improvements together with supporting
57 data are set forth on Attachments B, D, E, and H.

58 E. The improvements set forth in Attachments B, D, E, and H are determined to
59 benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2026 Annual Budget, D. 2026 Annual Capital Budget, E. 2026 - 2031 Six-Year CIP,
H. 2026-2031 Six-Year CIP Project Allocations

King County Flood Control District

2026 Annual Budget

Attachment B

3/27/2026

Program	2026 Approved	2nd Supplemental	2026 Revised
Flood District Administration	2,488,637	0	2,488,637
Maintenance and Operation	17,535,208	0	17,535,208
Construction and Improvements	94,329,275	9,437,325	23,493,325
Bond Retirement and Interest	0	0	0
Total	114,353,120	9,437,325	43,517,170
Projected Capital Reserves - Cash Fund Balance ¹	32,375,146	26,295,068	16,081,779
Projected Capital Reserves - Budgetary Fund Balance ²	(235,121,485)	(256,660,444)	(321,688,409)

¹ The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Annual Capital Budget

Attachment D

3/27/2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	21,050,000	2,995,904	3,207,485	-	27,253,389
Cedar River Basin	20,237,325	9,193,832	722,834	-	30,153,991
Green River Basin	200,000	6,317,884	4,512,482	-	11,030,366
White River Basin	11,000,000	12,060,980	-	-	23,060,980
Effectiveness Monitoring	-	892,035	-	-	892,035
Countywide Miscellaneous	-	3,775,067	-	750,000	4,525,067
Opportunity Fund	-	8,651,037	-	-	8,651,037
Grant Fund	-	-	26,363,529	-	26,363,529
Total	52,487,325	43,886,739	34,806,330	750,000	131,930,394

King County Flood Control District

2026 - 2031 Six-Year CIP

Attachment E

3/27/2026

Name	2024 Actuals	2025 Approved	2025 Revised	2026 Revised	2027	2028	2029	2030	2031	2026 - 2031 Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	27,253,389	61,579,730	30,105,595	28,338,756	46,483,160	67,203,816	260,964,446
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	30,153,991	32,169,058	10,740,149	16,793,493	14,690,000	95,000	104,641,691
Green River Basin	11,886,438	\$25,085,889	123,315,907	11,030,366	30,954,993	110,437,466	162,706,515	42,901,126	17,443,805	375,474,271
White River Basin	724,634	\$6,351,490	8,491,358	23,060,980	3,874,126	2,216,158	53,976	2,385	366,523	29,574,148
Effectiveness Monitoring	637,303	\$819,080	1,346,649	892,035	1,101,440	1,019,066	539,827	504,760	789,051	4,846,178
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	4,525,067	3,715,209	3,078,000	1,280,000	1,200,000	1,200,000	14,998,276
Subregional Opportunity Fun	10,358,907	\$6,030,423	21,217,694	8,651,037	8,733,017	8,813,501	8,894,114	8,975,085	9,055,211	53,121,965
Grants Programs	17,583,041	\$24,719,798	76,067,344	26,363,529	27,305,199	28,240,506	29,173,993	30,131,862	31,122,586	172,337,675
Total	53,353,349	112,188,893	345,462,276	131,930,394	169,432,772	194,650,441	247,780,674	144,888,378	127,275,992	1,015,958,650

King County Flood Control District

2026-2031 Six-Year CIP Project Allocations
Attachment H

3/27/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2026 2nd Supplemental

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	Miller River Road Protection 2025 Damage Repair	WFLF0 MILLER R RD PRTCTN 2025	Upper Snoq	King County				\$0	\$437,509	\$437,509	\$0	\$0	\$0	\$0	\$0	\$437,509			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
1	South Fork Skykomish River Repetitive Loss Mitigation	WFLF0 SF SKYKMSH REP LOSS MIT	SF Skykomish	King County	\$5,780,601	\$7,280,601	\$1,500,000	\$3,600,000		\$3,600,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$23,900,000			\$31,180,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Town of Skykomish Left Bank Levee 2025 Emergency Repair	WFLF0 SKYKOMISH TOWN LB REPAIR	Upper Snoq	King County			\$0	\$75,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
3	Timber Lane Village Erosion Buyouts	WFLF0 TIMBER LN EROSN BUYOUTS	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$2,000,000		\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$17,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
4	Bendigo Levee Upper North Bend	WFLF1 BENDIGO UPR NORTH BEND	Upper Snoq	North Bend	\$2,739	\$50,000	\$47,261	\$0		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
5	Circle River Ranch Flood Risk Reduction	WFLF1 CIRCLE R RANCH RISK RED	Upper Snoq	King County	\$1,891,851	\$2,124,400	\$232,549	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
6	City of Snoqualmie Home Elevations	WFLF1 CITY SNOQ HOME ELEV	Upper Snoq	Snoqualmie		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	City of Snoqualmie Riverwalk Acquisitions	WFLF1 CITY SNOQUALMIE ACQ	Upper Snoq	Snoqualmie		\$3,000,000	\$3,000,000	(\$500,000)		(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
8	Middle Fork Snoqualmie River Flood Conveyance	WFLF1 MF FLOOD CONVEYANCE	Upper Snoq	North Bend		\$1,800,000	\$1,800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	WFLF1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	Mason Thorson Ells Levee 2022 Repair	WFLF1 MSN THRSN EL 2022 REPAIR	Upper Snoq	King County	\$166,809	\$205,000	\$38,191	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
10	Mason Thorson Ells Levee 2025 Damage Repair	WFLF1 MSN THRSN EL 2025 REPAIR	Upper Snoq	King County				\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event.
11	North Fork Snoqualmie River Confluence Revetment Removal	WFLF1 NF CONFL RVTMNT REMOVAL	Upper Snoq	King County	\$178,262	\$874,518	\$696,256	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	North Fork Snoqualmie River Residential Flood Mitigation	WFLF1 NF SNO RES FLD MIT	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
13	Norman Creek Up Stream 2024 Culvert Replacement	WFLF1 NORMAN CR US 2024 CULVRT	Upper Snoq	King County	\$23,556	\$1,100,000	\$1,076,444	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
14	Pump Station Revetment Repair	WFLF1 PUMP STN RVTMNT REPAIR	Upper Snoq	King County	\$337,030	\$612,290	\$275,260	\$492,857		\$492,857	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,523,474			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
15	Reif Road Levee 2025 Damage Repair	WFLF1 REIF RD 2025 REPAIR	Upper Snoq	King County				\$0	\$1,693,785	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$1,693,785			\$1,693,785	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
16	Reif Road Levee Improvements	WFLF1 REIF RD LEVEE IMPRVMENTS	Upper Snoq	King County	\$354	\$200,354	\$200,000	(\$200,000)		(\$200,000)	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,400,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
17	Reinig Rd 2016 Repair	WFLF1 REINIG RD 2016 REPAIR	Upper Snoq	King County	\$6,927,133	\$6,927,452	\$319	(\$319)		(\$319)	\$0	\$0	\$0	\$0	\$0	(\$319)			\$6,927,133	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
18	Reinig Road Revetment 2025 Damage Improvements	WFLF1 REINIG RD RVT 2025 IMPV	Upper Snoq	King County				\$0	\$157,500	\$157,500	\$0	\$0	\$0	\$0	\$0	\$157,500			\$157,500	This project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
19	Ribary Creek Flood Risk Reduction Project	WFLF1 RIBARY CREEK	Upper Snoq	North Bend	\$327,974	\$6,435,812	\$6,107,838	\$685,841		\$685,841	\$0	\$0	\$0	\$0	\$0	\$685,841			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
20	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	WFLF1 SF CIS LONG TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
21	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	WFLF1 SF CIS MED TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
22	Shake Mill Revetment Left Bank 2016 Repair	WFLF1 SHAKE MILL LB 2016 RPR	Upper Snoq	King County	\$2,951,884	\$2,981,884	\$30,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,981,884	Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
23	Upper Snoqualmie River Capital Investment Strategy Reprioritization	WFLF1 SNOQ CIS REPRIORITIZATION	Upper Snoq	King County				\$150,000		\$150,000	\$150,000	\$50,000	\$0	\$0	\$0	\$350,000			\$350,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
24	Tate Creek Scour Repair	WFLF1 TATE CR SCOUR REPAIR	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
25	Upper Snoqualmie River Residential Flood Mitigation	WFLF1 UPR SNO RES FLD MITGTN	Upper Snoq	King County	\$14,918,782	\$19,918,782	\$5,000,000	\$5,200,000		\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$34,200,000			\$54,118,782	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
26	264th Avenue NE at SR202 Flood Reduction	WFLF2 264TH AVE NE @ SR202 FLD	Lower Snoq	King County		\$540,000	\$540,000	\$0		\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
27	334th Avenue SE at SE 43rd Street Flood Reduction	WFLF2 334TH AVE SE & SE 43RD	Lower Snoq	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Duval in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duval in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
28	Dutchman Road Revetment Repair	WFLF2 DUTCHMAN RD REPAIR	Lower Snoq	King County	\$1,648,242	\$2,649,549	\$1,001,307	\$0		\$0	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,173,668			\$9,823,217	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
29	Farm Flood Task Force Implementation	WFLF2 FARM FLOOD TSK FORCE IMP	Lower Snoq	King County	\$853,997	\$863,997	\$10,000	\$0		\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000			\$888,997	Near Duval in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
30	Fish Hatchery Road Bridge #61B	WFLF2 FISH HATCHERY RD BR #61B	Lower Snoq	King County	\$205,181	\$700,000	\$494,819	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$700,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
31	Lower Snoqualmie River 2019 Bank Repair	WFLF2 L SNO 2019 BANK REPAIR	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
32	Lower Snoqualmie River Residential Flood Mitigation	WFLF2 LWR SNO RESDL FLD MITGTN	Lower Snoq	King County	\$3,453,573	\$6,453,573	\$3,000,000	\$3,150,000		\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$21,426,026			\$27,879,599	Near Duval in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
33	Snoqualmie Valley Feasibility Study	WFLF2 SNOQUALMIE VALLEY FEAS	Lower Snoq	King County	\$385,289	\$1,300,000	\$914,711	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
34	Stossel Revetment Major Repair	WFLF2 STOSSEL MAJOR REPAIR	Lower Snoq	King County	\$1,112,372	\$3,693,510	\$2,581,138	\$43,878		\$43,878	\$0	\$0	\$0	\$0	\$0	\$43,878			\$3,737,388	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
35	Stossel Bridge Right Bank Revetment 2018 Repair	WFLF2 STOSSEL RB 2018 REPAIR	Lower Snoq	King County	\$1,042,233	\$1,042,974	\$741	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,042,974	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
36	Tolt Pipeline Protection	WFLF2 TOLT PIPELINE PROTECTION	Lower Snoq	King County	\$10,745,450	\$10,765,450	\$20,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,765,450	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
37	Girl Scout Camp Levee Setback	WFLF3 GIRL SCOUT LEVEE SETBACK	Tolt	King County	\$43,251	\$477,619	\$434,368	\$0		\$0	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,428,169			\$25,905,788	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
38	Holberg Levee 2019 Repair	WFLF3 HOLBERG 2019 REPAIR	Tolt	King County		\$25,000	\$25,000	\$82,850		\$82,850	\$83,166	\$632,632	\$0	\$0	\$0	\$798,648			\$823,648	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
39	Holberg Levee Feasibility Study	WFLF3 HOLBERG FEASIBILITY	Tolt	King County	\$369,027	\$394,845	\$25,818	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
40	Lower Frew Levee Setback	WFLF3 L FREW LEVEE SETBACK	Tolt	King County	\$2,816,446	\$6,921,610	\$4,105,164	\$1,926,150		\$1,926,150	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$30,476,408			\$37,398,018	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
41	Lower Tolt River Acquisitions	WFLF3 LOWER TOLT R ACQUISITION	Tolt	King County	\$698,102	\$2,098,102	\$1,400,000	\$1,100,000		\$1,100,000	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,510,000			\$3,608,102	Near Carnation in unincorporated King County. Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
42	Remlinger Levee Improvements	WFLF3 REMLINGER LEVEE IMPRVMT	Tolt	King County		\$236,654	\$236,654	\$0		\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,757,830	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
43	Rio Vista Acquisitions	WFLF3 RIO VISTA ACQUISITIONS	Tolt	King County	\$2,634,595	\$4,934,595	\$2,300,000	\$2,300,000		\$2,300,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,300,000			\$19,234,595	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.
44	San Souci Neighborhood Buyout	WFLF3 SAN SOUCI NBRHOOD BUYOUT	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	Tolt River Capital Investment Strategy Long Term Projects	WLFL3 TOLT CIS LONG TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
46	Tolt River Capital Investment Strategy Medium Term Projects	WLFL3 TOLT CIS MED TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
47	Tolt River Capital Investment Strategy Reprioritization	WLFL3 TOLT CIS REPRIORITIZATION	Tolt	King County			\$0	\$100,000		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
48	Tolt River Levee Level of Service Analysis	WLFL3 TOLT LEVEE LOS ANALYSIS	Tolt	King County	\$1,010,490	\$1,132,951	\$122,461	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
49	Tolt River Natural Area Acquisitions	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	King County	\$5,048,102	\$6,578,102	\$1,530,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
50	Tolt River Road NE Improvements	WLFL3 TOLT R RD NE IMPRVMTS	Tolt	King County			\$0	\$0		\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
51	Upper Frew Levee Setback	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	King County	\$23,171	\$210,175	\$187,004	\$408,338		\$408,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,497,553			\$43,707,728	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
52	Alpine Manor Mobile Home Park Acquisitions	WLFL4 ALPINE MANOR MOB PRK ACQ	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
53	Snoqualmie-South Fork Skykomish Subtotal	Snoqualmie-South Fork Skykomish Subtotal			\$75,468,497	\$124,116,874	\$48,648,374	\$24,814,595	\$2,438,794	\$27,253,389	\$61,579,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$260,964,446	\$103,450,000	\$85,900,000	\$574,431,320	
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56	Allen Lake Outlet Improvements	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	King County	\$127,466	\$2,781,256	\$2,653,790	\$10,000		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
57	George Davis Creek Passage	WLFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Sammamish		\$400,000	\$400,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
58	Irwin Right Revetment 2020 Repair	WLFL5 IRWIN RIGHT REPAIR 2020	Sammamish	King County	\$814,110	\$836,037	\$21,927	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
59	Issaquah Creek Capital Investment Strategy	WLFL5 ISSAQUAH CREEK CIS	Sammamish	King County	\$109,767	\$982,168	\$872,401	\$177,599		\$177,599	\$150,000	\$0	\$0	\$0	\$0	\$327,599			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
60	Jerome Revetment 2020 Repair	WLFL5 JEROME 2020 REPAIR	Sammamish	Issaquah	\$170,271	\$355,083	\$184,812	\$22,834		\$22,834	\$464,000	\$2,000	\$0	\$0	\$0	\$488,834			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
61	Momb Revetment 2020 Repair	WLFL5 MOMB 2020 REPAIR	Sammamish	King County	\$450,570	\$781,570	\$331,000	\$23,889		\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
62	Sammamish River Capital Investment Strategy	WLFL5 SAMMAMISH CIS	Sammamish	King County	\$2,126,796	\$3,190,507	\$1,063,711	\$86,289		\$86,289	\$0	\$0	\$0	\$0	\$0	\$86,289			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
63	Sammamish River at River Mile 7.2 Left Bank Repair	WLFL5 SAMMAMISH RM 7.2 LB REPAIR	Sammamish	King County			\$0	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
64	Willowmoor Floodplain Restoration	WLFL5 WILLOWMOOR FLDPAIN REST	Sammamish	King County	\$4,059,649	\$5,145,066	\$1,085,417	\$559,894		\$559,894	\$0	\$0	\$0	\$0	\$0	\$559,894			\$5,704,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
65	148th Ave SE Larsen Lake Flood Reduction Bellevue	WLFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
66	Bear Creek Flood Erosion	WLFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Redmond	\$128	\$1,550,093	\$1,549,965	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,550,093	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
67	Factoria Boulevard Drainage Improvements	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Bellevue		\$9,914,000	\$9,914,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
68	Issaquah Creek Tributary Feasibility Study	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
69	May Valley 186th Ave SE Culvert Replacement	WLFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
70	May Valley Drainage	WLFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	King County	\$442,513	\$530,000	\$87,487	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
71	Belmondo Levee 2020 Repair	WLFL7 BELMONDO 2020 REPAIR	Cedar	King County	\$611,398	\$2,001,398	\$1,390,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,001,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
72	Brassfield Revetment 2020 Repair	WLFL7 BRASSFIELD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,586			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
73	Byers Curve Levee Neighborhood Improvements	WLFL7 BYERS NBHOOD IMPROVMENTS	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
74	Cedar River Pre-Construction Strategic Acquisitions	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	King County	\$5,289,632	\$10,330,532	\$5,040,900	\$7,000,000	\$1,000,000	\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$16,000,000			\$26,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
75	Cedar River Capital Investment Strategy Long Term Projects	WLFL7 CEDAR CIS LONG TERM	Cedar	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
76	Cedar River Capital Investment Strategy Medium Term Project	WLFL7 CEDAR CIS MED TERM	Cedar	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
77	Cedar River Capital Investment Strategy Reprioritization	WLFL7 CEDAR CIS REPRIORITIZATION	Cedar	King County				\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
78	Cedar River Downstream Improvements	WLFL7 CEDAR R DWNSTREAM IMPV	Cedar	King County		\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
79	Cedar River Gravel Removal Phase II	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Renton			\$0	\$0		\$0	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$11,500,000			\$11,500,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
80	Cedar River 2025 Damage Repair Mitigation	WLFL7 CEDAR REPAIR MITIGATION	Cedar	King County				\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
81	Cedar River Residential Flood Mitigation	WLFL7 CEDAR RES FLOOD MITIGTN	Cedar	King County	\$3,861,701	\$6,338,123	\$2,476,422	\$4,000,000	\$8,237,325	\$12,237,325	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$20,237,325			\$26,575,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
82	Cedar River Gravel Removal	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Renton	\$11,049,006	\$13,335,100	\$2,286,094	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$13,335,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
83	Cedar River Trail 5 Revetment 2020 Repair	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	King County	\$702,743	\$1,202,743	\$500,000	\$2,041,000		\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
84	Cedar River Trail Revetment 1 2025 Emergency Repair	WLFL7 CRT1 2025 EMERGENCY RPR	Cedar	King County				\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
85	Cedar River Trail Revetment 3 2025 Repair	WLFL7 CRT3 EMERGENCY REPAIR	Cedar	King County			\$0	\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
86	Dorre Don Revetment 2020 Repair	WLFL7 DORRE DON 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
87	Dorre Don Revetment Neighborhood Improvements	WLFL7 DORRE DON NBHOOD IMPV	Cedar	King County		\$800,000	\$800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
88	Herzman to Camp Freeman	WLFL7 HERZMAN LEVEE SETBACK	Cedar	King County	\$4,585,908	\$5,813,534	\$1,227,626	\$1,406,251		\$1,406,251	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$19,515,600			\$25,329,134	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
89	Jan Road Levee Setback	WLFL7 JAN RD LEVEE SETBACK	Cedar	King County	\$15,238,306	\$15,288,306	\$50,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
90	Lower Cedar River Feasibility Study	WLFL7 LOWER CEDAR FEAS STUDY	Cedar	Renton	\$196,702	\$685,239	\$488,537	\$290,000		\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
91	Lower Jones Road Neighborhood Improvements	WLFL7 LOWER JONES IMPRVMENTS	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
92	Madsen Creek Culvert 2017 Repair	WLFL7 MADSEN CR CULVERT 2017	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
93	Maplewood Revetment 2020 Repair	WLFL7 MAPLEWOOD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,866,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
94	McDonald Levee 2020 Repair	WLFL7 MCDONALD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
95	Orchard Grove Levee 2025 Damage Repair	WLFL7 ORCHARD GROVE 2025 REPR	Cedar	King County				\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
96	Progressive Investment Levee Removal	WLFL7 PROGRESSIVE INVST LEVEE	Cedar	King County		\$215,118	\$215,118	\$0		\$0	\$720,199	\$26,444	\$0	\$0	\$0	\$746,643			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
97	Renton City Levee Certification	WLFL7 RENTON LEVEE CERTIFICATN	Cedar	Renton	\$1,273,270	\$4,187,922	\$2,914,652	\$0		\$0	\$812,078	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
98	SR 169 Flood Reduction	WLFL7 SR 169 FLOOD REDUCTION	Cedar	King County	\$5,271,917	\$5,331,917	\$60,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
99	Tabor-Crowall Revetment 2025 Repair	WLFL7 TABOR-CROWALL 2025 REPAIR		King County			\$0	\$165,000		\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
100	Tabor-Crowall-Brodell Revetments 2020 Repair	WLFL7 TABOR-CRWALL 2020 REPAIR	Cedar	King County	\$1,267,306	\$4,424,673	\$3,157,367	\$2,812,910		\$2,812,910	\$16,302,263	\$3,016	\$0	\$0	\$0	\$19,118,189			\$23,542,862	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
101	Young Revetment 2025 Damage Repair	WLFL7 YOUNG RVTMNT 2025 REPAIR	Cedar	King County				\$0	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$596,000			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
102	Cedar-Sammamish Subtotal	Cedar-Sammamish Subtotal			\$62,376,406	\$104,159,088	\$41,782,685	\$20,020,666	\$10,133,325	\$30,153,991	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$104,641,691	\$22,000,000	\$35,400,000	\$266,200,779	
103																				
104																				
105	Black River Pump Station Improvements	WLFL8 BLACK RIVER PS IMPROVEMENTS	Green	King County			\$0	\$6,057,421		\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
106	Briscoe Meander Levee 2025 Damage Repair	WLFL8 BRISCOE MEANDER 2025 RPR	Green	King County				\$0	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
107	Briscoe School Levee 2025 Emergency Repair	WLFL8 BRISCOE SCHL 2025 EM RPR	Green	King County			\$0	\$30,000		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
108	Black River Pump Station Control Building Replacement	WLFL8 BRPS CONTROL BLDG RPLGMT	Green	King County	\$1,097,730	\$1,405,168	\$307,438	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,405,168	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
109	Black River Pump Station Fish Passage Improvements	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	King County	\$3,778,553	\$7,288,373	\$3,509,820	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,288,373	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
110	Black River Pump Station High-Use Engines	WLFL8 BRPS HIGH-USE ENGINES	Green	King County	\$12,960,618	\$14,460,890	\$1,500,272	\$1,030,186		\$1,030,186	\$0	\$0	\$0	\$0	\$0	\$1,030,186			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
111	Black River Pump Station Large Engine Replacement	WLFL8 BRPS LARGE ENGINE	Green	King County		\$129,731	\$129,731	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$129,731	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
112	Black River Pump Station Seismic Upgrades	WLFL8 BRPS SEISMIC UPGRADES	Green	King County	\$2,512,116	\$2,997,718	\$485,602	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,997,718	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
113	Black River Pump Station Support System Upgrades	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	King County	\$2,521,045	\$2,660,907	\$139,862	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,660,907	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
114	Covington Creek Black Diamond	WLFL8 COVINGTON CR BLK DIAMOND	Green	Black Diamond	\$344,785	\$2,768,500	\$2,423,715	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
115	Desimone Levee Breach 2025 Emergency Repair	WLFL8 DESIMONE BREACH 2025	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
116	Desimone Levee Flood Contingency Plan	WLFL8 DESIMONE CONTGNCY PLAN	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
117	Desimone Levee Major Repair	WLFL8 DESIMONE MAJOR REPAIR	Green	King County	\$1,488,523	\$2,348,805	\$860,282	\$1,397,050		\$1,397,050	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$59,717,854			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
118	Fort Dent Levee 2020 Repair	WLFL8 FORT DENT 2020 REPAIR	Green	King County	\$895,801	\$2,102,997	\$1,207,196	\$755,278		\$755,278	\$2,308,543	\$35,822	\$0	\$0	\$0	\$3,099,643			\$5,202,640	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.

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119	Galli-Dykstra Levee 2020 Repair	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	King County	\$1,404,285	\$1,407,644	\$3,359	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
120	Gilliam Creek Fish Barrier Removal	WLFL8 GILLIAM CR FISH BARRIER	Green	Tukwila				\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passage barrier at the mouth of Gilliam Creek.
121	Green River Pre-Construction Strategic Acquisitions	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	King County	\$8,958,534	\$22,577,724	\$13,619,190	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
122	Green River Improvements 2024	WLFL8 GREEN R IMPRVMT 2024	Green	King County		\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
123	Horseshoe Bend Breda Levee Setback	WLFL8 HSB BREDA SETBACK KENT	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
124	Horseshoe Bend McCoy Revetment Realignment	WLFL8 HSB MCCOY REALIGN KENT	Green	USACE	\$530,544	\$3,404,244	\$2,873,700	\$285,246		\$285,246	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,622,190			\$5,026,434	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
125	Kent Airport Revetment 2022 Repair	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	King County	\$434,597	\$1,502,447	\$1,067,850	\$0		\$0	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,222,858			\$2,725,305	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
126	Lower Green River Corridor Plan and Environmental Impact Statement	WLFL8 LWR GRN R CORR PLAN/EIS	Green	King County	\$681,468	\$1,198,519	\$517,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
127	Lower Rusell Levee Setback	WLFL8 LWR RUSSELL LEEVE SETBCK	Green	King County	\$57,779,485	\$57,965,925	\$186,440	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	Middle Green Acquisitions	WLFL8 MIDDLE GREEN ACQUISITIONS	Green	King County				\$200,000		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
129	Mill Creek 2 Expansion	WLFL8 MILL CREEK 2 EXPANSION	Green	Kent				\$200,000		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
130	Milwaukee Levee #2 Setback	WLFL8 MILWAUKEE LEEVE #2 KENT	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
131	O'Connell Revetment 2021 Repair	WLFL8 O'CONNELL 2021 REPAIR	Green	King County	\$299,712	\$796,806	\$497,094	\$0		\$0	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,145,433			\$2,942,239	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
132	Pump Station 17 2025 Emergency Backup	WLFL8 P-17 2025 EM RPR	Green	King County			\$0	\$15,000		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
133	Pipeline and Okimoto Levees 2025 Emergency Repair	WLFL8 PIPELINE OKIMOTO 2025	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
134	Pipeline and Okimoto Levees 2025 Damage Repair	WLFL8 PIPELINE OKIMOTO 2025 RPR	Green	King County			\$0	\$250,000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
135	Signature Point Levee Setback	WLFL8 SIGNATURE PT RVTMNT	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0		\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
136	Somes Dolan Levee 2025 Emergency Repair	WLFL8 SOMES DOLAN 2025 EM RPR	Green	King County			\$0	\$50,000		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
137	Somes Dolan Levee 2025 Damage Repair	WLFL8 SOMES DOLAN 2025 REPAIR	Green	King County			\$0	\$250,000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
138	Tukwila 205 Levee Gunter Floodwall	WLFL8 TUK-205 GUNTER FLOODWALL	Green	King County	\$2,061,149	\$13,006,795	\$10,945,646	(\$2,221,826)		(\$2,221,826)	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$15,840,935			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
139	Tukwila 205 Levee Ratolo Floodwall	WLFL8 TUK-205 RATOLO FLOODWALL	Green	King County		\$350,000	\$350,000	\$0		\$0	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,450,000			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
140	Tukwila-205 Levee Gaco-Segale Segment	WLFL8 TUK-205 USACE GACO-SEGAL	Green	USACE	\$1,128,356	\$1,894,636	\$766,280	\$38,011		\$38,011	\$29,504	\$0	\$0	\$0	\$0	\$67,515			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
141	Tukwila 205 Levee Sinkhole 2025 Repair	WLFL8 TUKWILA 205 SINKHOLE REP	Green	King County			\$0	\$75,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
142	South Park Flood Prevention	WLFLS S PARK FLOOD PREVENTION	Duwamish	Seattle		\$3,361,615	\$3,361,615	\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
143	Sea Level Rise Adaptation Study	WLFLS SEA LEVEL RISE ADAPTATION	Duwamish	King County			\$0	\$400,000		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
144	Green-Duwamish Subtotal	Green-Duwamish Subtotal			\$103,602,499	\$225,760,117	\$122,157,619	\$10,286,366	\$744,000	\$11,030,366	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$375,474,271	\$0	\$0	\$601,234,388	
145																				
146																				
147	212th Avenue SE at SR 164 Flood Prevention	WLFL9 212TH AVE SE @ SR 164	White	King County		\$190,000	\$190,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
148	A Street 2022 Hescos	WLFL9 A STREET 2022 HESCOS	White	King County	\$304,293	\$420,000	\$115,707	(\$68,430)		(\$68,430)	\$48,695	\$50,156	\$51,661	\$0	\$0	\$82,082			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
149	Charlie Jones Downstream Culvert Repair	WLFL9 CHARLIE JONES DS CULV	White	King County	\$196,074	\$1,650,000	\$1,453,926	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
150	Charlie Jones Upstream Culvert Repair	WLFL9 CHARLIE JONES US CULV	White	King County	\$934,991	\$992,852	\$57,861	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
151	Countyline to A Street Levee Setback	WLFL9 COUNTYLINE TO A STREET	White	King County	\$23,899,869	\$24,146,323	\$246,454	\$139,246		\$139,246	\$0	\$0	\$0	\$0	\$0	\$139,246			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
152	Government Canal HESCO Barriers 2025	WLFL9 GOVT CNL HESCOS 2025 EM	White	King County			\$0	\$1,060,000		\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000			\$1,060,000	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
153	Oravetz School Revetment 2025 Emergency Install	WLFL9 ORAVETZ SCHL 2025 EM RPR	White	King County			\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
154	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	WLFL9 PACFC HESCO 2025 BREACH RPR	White	King County			\$0	\$2,000,000		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			\$2,000,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
155	City of Pacific HESCO Barrier 2025 Emergency Installation	WLFL9 PACFC HESCO 2025 EMGNCY INSTALL	White	King County			\$0	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000			\$370,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
156	Pacific Right Bank Flood Protection Project	WLFL9 RIGHT BANK LEVEE SETBACK	White	King County	\$16,781,235	\$19,614,360	\$2,833,125	\$1,850,164		\$1,850,164	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$6,912,820			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
157	Roegner Park HESCO Barriers 2025 Emergency Construction	WLFL9 ROEGNER PRK HESCO 2025	White	King County			\$0	\$1,040,000		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000			\$1,040,000	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
158	White River Levee Improvements Feasibility	WLFL9 WHITE R IMPRVMENTS FEAS	White	King County			\$0	\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
159	White River Right Bank Upstream of A Street 2025 Emergency Construction	WLFL9 WHITE R RB US A ST 2025	White	King County			\$0	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000			\$370,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
160	White River Urgent Flood Risk Reduction	WLFL9 WHITE R URGENT RISK RED	White	King County			\$0	\$4,000,000		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$4,000,000	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
161	White River Acquisitions	WLFL9 WHITE RIVER ACQUISITIONS	White	King County			\$0	\$1,000,000	\$10,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000			\$11,000,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
162	White River Capital Improvement Strategy	WLFL9 WHITE RIVER CIS	White	King County		\$150,000	\$150,000	\$0		\$0	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
163	White Subtotal	White Subtotal			\$42,116,462	\$47,163,535	\$5,047,073	\$8,760,980	\$14,300,000	\$23,060,980	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$29,574,148	\$0	\$0	\$76,737,683	
1	Steve Bleifuhns Memorial Flood Reduction Grant Program	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$41,623,623	\$87,998,844	\$46,375,221	\$14,307,228		\$14,307,228	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$93,525,961			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
2	Lake Sammamish Dock and Shoreline Grant Program	WLFLG LK SAMM FL MIT GRANTS	Sammamish	Grant	\$82,950	\$1,000,000	\$917,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
3	Water Resource Inventory Area (WRIA) Grants	WLFLG WRIA GRANTS	Countywide	Grant	\$59,062,867	\$95,371,621	\$36,308,754	\$12,056,301		\$12,056,301	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$78,811,714			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
4	Flood Program Effectiveness Monitoring	WLFLM EFFECTIVENESS MONITORING	Countywide	King County	\$6,911,085	\$8,090,874	\$1,179,789	\$892,035		\$892,035	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$4,846,178			\$12,937,052	Evaluation of capital projects to determine effectiveness and identify project design improvements.
5	Subregional Opportunity Fund	WLFLQ SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$69,150,423	\$91,443,535	\$22,293,112	\$8,651,037		\$8,651,037	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$53,121,965			\$144,565,500	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
6	Central Charges	WLFLX CENTRAL CHARGES	Countywide	King County	\$2,178,064	\$2,882,458	\$704,394	\$395,606		\$395,606	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,895,606			\$4,778,064	Central charges related to the FCD's capital fund.
7	Climate Corps	WLFLX CLIMATE CORPS	Countywide	King County	\$99,032	\$750,000	\$650,968	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
8	Countywide Strategic Acquisitions	WLFLX COUNTYWIDE STRATEGIC ACQ	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
9	Duwamish King Tide Forecast	WLFLX DUWAMISH KING TIDE FRCST	Countywide	King County	\$0	\$625,000	\$625,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
10	Earth Corps	WLFLX EARTH CORPS	Countywide	EarthCorps				\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$1,300,000	TBD
11	Farmland Lease	WLFLX FARMLAND LEASE	Countywide	King County	\$212	\$200,000	\$199,788	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
12	Flood Emergency Contingency	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	King County	\$419,042	\$1,419,042	\$1,000,000	\$750,000		\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,250,000			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
13	Flood Warning Center IT Upgrades	WLFLX FWC IT UPGRADES	Countywide	King County	\$1,179,496	\$1,500,000	\$320,504	(\$165,539)		(\$165,539)	\$0	\$0	\$0	\$0	\$0	(\$165,539)			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.
14	PL 84-99 Easement Initiative	WLFLX PL84-99 EASEMENTS	Countywide	King County			\$0	\$430,000		\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.
15	Technical Flood Studies	WLFLX TECHNICAL FLOOD STUDIES	Countywide	King County			\$0	\$1,815,000		\$1,815,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$4,977,209			\$4,977,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
16	Countywide Subtotal	Countywide Subtotal			\$180,713,328	\$295,281,373	\$114,568,045	\$40,431,668	\$0	\$40,431,668	\$40,854,865	\$41,151,073	\$39,887,934	\$40,811,707	\$42,166,848	\$245,304,094	\$0	\$0	\$540,585,468	
17	Grand Total	Grand Total			\$464,277,192	\$796,480,987	\$332,203,796	\$104,314,275	\$27,616,119	\$131,930,394	\$169,432,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,015,958,650	\$125,450,000	\$121,300,000	\$2,059,189,638	

King County Flood Control District

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

3/27/2026

	2024 Actual	2025 Adopted	2025 Revised	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	26,835,949	26,719,546	19,831,997	26,295,068	16,081,779	(2,110,257)	(29,368,096)	(65,541,597)	(110,981,661)
Revenue									
Flood District									
Flood District Levy ¹	58,181,958	83,649,793	83,736,588	84,565,371	85,366,734	86,153,480	86,941,481	87,732,989	88,516,233
Interest Earnings ²	2,113,500	69,215	1,149,892	2,070,902	1,266,541	(166,196)	(2,312,922)	(5,161,813)	(8,740,504)
Miscellaneous Revenue ³	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County									
Grants ⁴	119,893	0	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	109,723	100,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	60,754,010	84,069,008	85,176,480	86,926,273	86,923,275	86,277,284	84,918,559	82,861,176	80,065,729
Expenditure									
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(12,886,001)	(16,282,400)	(16,582,400)	(17,535,208)	(18,061,264)	(18,603,102)	(19,161,195)	(19,736,031)	(20,328,112)
Capital Expenditure ⁷	(52,694,488)	(59,642,371)	(59,642,371)	(77,115,718)	(84,490,750)	(92,368,725)	(99,290,670)	(105,925,015)	(115,297,134)
Total Expenditure	(67,757,962)	(78,413,408)	(78,713,408)	(97,139,563)	(105,115,310)	(113,535,123)	(121,092,060)	(128,301,241)	(138,344,647)
Ending Fund Balance (Cash)	19,831,997	32,375,146	26,295,068	16,081,779	(2,110,257)	(29,368,096)	(65,541,597)	(110,981,661)	(169,260,580)
<i>Target Fund Balance</i>	0	0	0	0	0	0	0	0	0
<i>Budgetary Carryover Reserves</i>	(302,166,870)	(253,850,899)	(282,955,512)	(337,770,188)	(422,712,209)	(524,993,925)	(673,483,929)	(712,447,292)	(724,426,150)
Ending Budgetary Fund Balance ⁸	(282,334,873)	(235,121,485)	(256,660,444)	(321,688,409)	(424,822,466)	(554,362,021)	(739,025,527)	(823,428,954)	(893,686,730)

Flood Program Financial Plan: 2026 Budget and 6-Year CIP

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- ² Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- ³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- ⁴ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- ⁵ Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- ⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- ⁷ In general, construction projects assume inflationary increases of 3% per year.
- ⁸ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- ⁹ The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- ⁸ The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- ¹⁰ Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

