



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Steffanie Fain,  
Rhonda Lewis, Pete von Reichbauer*

**1:30 PM**

**Wednesday, April 1, 2026**

**Hybrid Meeting**

#### REVISED AGENDA - ADDED ITEM 6

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

#### HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to [info@kingcountyfloodcontrol.org](mailto:info@kingcountyfloodcontrol.org) or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782  
Webinar ID: 899 0665 7377

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
--	--	--

**HOW TO LISTEN TO THE MEETING:**

1. Stream online: input the following web address into your browser:  
<https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.

**1. Call to Order**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

**2. Roll Call**

**3. Approval of Minutes of March 4, 2026 pg. 4**

**4. Additions to the Agenda**

**5. Public Comment**

**6. Approval of Invoices pg. 8**

**Items for Recommendation to the Board of Supervisors**

**7. FCD Resolution No. FCD2026-07 pg. 157**

A RESOLUTION updating the appointment of the agent to receive claims for damages against the King County Flood Control Zone District under chapter 4.96 RCW; and repealing FCD2011-01.

**Items for Discussion and Possible Action**

**8. FCD Resolution No. FCD2026-08 pg. 166**

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-03.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).  
TTY Number - TTY 711.  
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



## Briefings

9. FCD Briefing No. FCD2026-B04 **pg. 183**

December 2025 Post - Flood Event Briefing

*Laura Bradstreet, Environmental Programs Section Manager, King County Department of Natural Resources and Parks - Water and Land Resources Division - River and Floodplain Management Section*

## Other Business

## Adjournment



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).  
TTY Number - TTY 711.  
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.





# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;  
Steffanie Fain,  
Rhonda Lewis, Pete von Reichbauer*

---

1:30 PM

Wednesday, March 4, 2026

Hybrid Meeting

---

### DRAFT MINUTES

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

#### HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person in the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to [info@kingcountyfloodcontrol.org](mailto:info@kingcountyfloodcontrol.org) or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser:  
<https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782  
Webinar ID: 899 0665 7377

#### HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser:  
<https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.

**1. Call to Order**

*The meeting was called to order at 1.34 p.m.*

**2. Roll Call**

**Present:** 5 - Dunn, Perry, von Reichbauer, Fain and Lewis

**3. Approval of Minutes of February 4, 2026**

*Vice Chair Perry moved to approve the minutes of the February 4, 2026, meeting as presented. Seeing no objection, the Chair so ordered.*

**4. Additions to the Agenda**

*There were no additions to the agenda.*

**5. Public Comment**

*The following people spoke:*

*Alex Tsimmerman*

**6. Approval of Invoices**

*Michelle Clark, District Executive Director, reported on the following invoices:*

*King County Council (\$114,174.00)  
AndiSites (\$149.00)  
Francis and Company (\$32,117.50)  
Inslee Best (\$8,091.08)  
Lund Consulting (\$8,195.00)  
Lund Faucett (\$7,825.00)  
Parametrix (\$42,301.50)  
Washington State Auditor (\$13,898.35)*

*Vice Chair Perry moved approval of the invoices. The motion carried.*

## Items for Recommendation to the Board of Supervisors

### 7. FCD Motion No. FCD26-03

A MOTION authorizing the Chair to enter into the third amendment to the contract for accounting services.

*Steven Schauer, District Deputy Executive Director, briefed the Committee and answered questions.*

**A motion was made by Vice Chair Perry that this FCD Motion be Recommended Do Pass. The motion carried by the following vote:"**

**Yes:** 5 - Dunn, Perry, von Reichbauer, Fain and Lewis

## Briefings

### 8. FCD Briefing No. FCD2026-B02

2026 King County Flood Control District Work Plan

*Michelle Clark, Executive Director, King County Flood Control District, briefed the Committee and answered questions.*

*Steven Schauer, Deputy Executive Director, briefed the Committee and answered questions.*

**This matter was Presented**

### 9. FCD Briefing No. FCD2026-B03

December 2025 Post-Flood Event Briefing

*Laura Bradstreet, Environmental Programs Section Manager, King County Department of Natural Resources and Parks - Water and Land Resources Division - River and Floodplain Management Section, briefed the Committee and answered questions.*

**This matter was Presented**

## Other Business

*No other business was presented.*

## Adjournment

*The meeting was adjourned at 2:28 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Clerk's Signature



**KING COUNTY  
FLOOD CONTROL  
DISTRICT**

516 Third Avenue • Room 1200 • Seattle, WA 98104  
206.296.1020 • info@kingcountyfloodcontrol.org  
www.kingcountyfloodcontrol.org

**Invoice Summary – April 1, 2026**

<b>Vendor</b>	<b>Invoice #</b>	<b>Amount</b>
<b>Interfund Transfers</b>		
Water and Land Resources Division (WLRD)	2025-12 Reconciliation 2025 2026-01	\$15,564,746.94 \$535,381.37 <u>\$4,259,187.49</u> <b>\$20,359,315.80</b>
<b>Warrants</b>		
AndiSites	6390	<b>\$149.00</b>
Francis & Co.	8845	<b>\$37,661.50</b>
Inslee Best	454332	<b>\$14,132.00</b>
Lund Consulting	LG26-4	<b>\$5,513.00</b>
Lund Faucett	531-24	<b>\$6,752.50</b>
Parametrix	77162	<b>\$20,298.16</b>
Washington State Auditor	L174255	<b>\$3,217.08</b>

**Board of Supervisors:**

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

# SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services  
**Finance & Business Operations Division**  
 Financial Management Section  
 ADM-ES-0653  
 500 4th Ave  
 Seattle, WA 98104  
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).

## ACCOUNT INFORMATION

Ledger  Category  Source   
 Currency  Accounting Date (MM/DD/YY)

## REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 15,564,746.94	
2	000001561	0000000	000000	33833	0000000	00000		\$ 15,564,746.94
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

<b>Total</b>	\$ 15,564,746.94	\$ 15,564,746.94
--------------	------------------	------------------

Explanation/Description

## CONTACT INFORMATION Typed or Printed

Contact Name  Organization   
 Email  Phone #  Ext

## AUTHORIZATION

**Certification for Payment** (By Authorized Signer) RCW 42.24.080  
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by  Title  Date   
 Print Name  Phone #  Email

## FOR OFFICIAL USE ONLY

Date Entered  Entered By  Document #

Financial Systems Unit (FSU)  
Guidelines for Using EBS Special District  
Journal Entry Form (PDF format)



Department of Executive Services  
**Finance & Business Operations Division**  
Financial Management Section  
ADM-ES-0653  
500 4th Ave  
Seattle, WA 98104  
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

**1. Accounting Date - This is the effective date of the transaction reflected on your reports**

Use format MM/DD/YY, for example 12/31/14.

**2. Fund (9 digit required field)**

Check for valid Fund number

**3. Account (5 digit required field)**

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

**4. Disbursement and Receipt**

Confirm that these two columns are in balance.

**5. Explanation/Description**

The Explanation/Description field must be concise and **limited to 60 characters.**

**6. Contact Information**

**Contact Name** - Creator of the journal entry

**Organization** - Name of the District, for example: Fed Way Public SD #210

**Email**

**Phone Number/Ext**

**7. Authorization**

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).



**King County**

**Water and Land Resources Division**

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

**206-477-4800** Fax 206-296-0192

TTY Relay: 711

March 3, 2026

Russell Pethel  
Administrator / Clerk of the King County Flood Control District  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of December 2025 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in November and December, please see the November and December Monthly Report submitted to the District Executive Director on February 12, 2026.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Thursday, March 5, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:  
  
207AF316BF0B4B6...

Josh Baldi  
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)  
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



# Flood District Operating Billing: December 2025

30-Jan-26

Description	2025 Adopted Budget	2024 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$2,779,247	\$0	<b>\$378,098.73</b>	\$2,602,621.85	94%	
Policy, Performance, and Budget	\$1,030,442	\$0	<b>\$69,073.42</b>	\$1,203,747.21	117%	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913	\$0	<b>\$144,294.50</b>	\$1,833,814.06	77%	
Flood Preparation, Flood Warning Center	\$1,330,076	\$0	<b>\$1,021,178.31</b>	\$1,618,774.05	122%	
Program Management	\$2,169,259	\$0	<b>\$48,776.85</b>	\$1,130,302.50	52%	
Basin Planning & Portfolio Mgmt	\$1,554,812	\$0	<b>\$98,070.91</b>	\$1,275,352.29	82%	
Capital Program Administration	\$1,036,541	\$0	<b>(\$68,474.47)</b>	\$2,044,506.61	197%	
Overhead / Central Costs	\$4,006,111	\$0	<b>(\$152,766.52)</b>	\$2,334,103.60	58%	
<b>Total</b>	<b>\$16,282,400</b>	<b>\$0</b>	<b>\$1,538,251.73</b>	<b>\$14,043,222.17</b>	<b>86%</b>	

Notes:

# Operating Billing Detail: December 2025

Project	Project Name	Account	Account Description	Expenditure
<b>Annual Maintenance</b>				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$4,720.80
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$3,904.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,484.21
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$1,832.06
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$92.01
1128378	561010 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1128378	561010 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1128378	561010 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$6,125.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$811.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$8,816.29)
0000000	Default	82200	PAID TIME OFF	(\$7,939.57)
0000000	Default	82300	INDIRECT COSTS	(\$2,829.50)
0000000	Default	82500	OVERTIME BENEFITS	(\$636.67)
0000000	Default	82600	INDIRECT COST RATE 6	(\$10,401.57)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$21,896.43
1111889	WLFLD AM FACILITY INSPECTION	53104	CONSULTANT SERVICES	\$23,500.00
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$391.30
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$3,485.86
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$3,139.46
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$989.74
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$3,661.09
1128200	WLFLD AM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$8.44
1128200	WLFLD AM IMPLEMENT & COORD	51144	PAY DIFFERENTIAL PREMIUM	\$0.50
1128200	WLFLD AM IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$62.12
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$113.86
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$145.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.54
1128200	WLFLD AM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3.67
1128200	WLFLD AM IMPLEMENT & COORD	82200	PAID TIME OFF	\$6.74
1128200	WLFLD AM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$0.84
1128200	WLFLD AM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$19.81
1128200	WLFLD AM IMPLEMENT & COORD	82700	INDUSTRIAL INSURANCE	\$0.02

Project	Project Name	Account	Account Description	Expenditure
1111839	WLFLD AM LOG JAM INVST&RELOC	51198	SALARIES AND WAGES REIMB	\$20,772.31
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$18,923.00
1111841	WLFLD AM MAINT RIVER FACILITY	52190	SUPPLIES IT	\$238.90
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$5,429.12
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$4,460.42
1111841	WLFLD AM MAINT RIVER FACILITY	52232	SUPPLIES VEHICLE BATTERIES	\$35.33
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$28.50
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$271.94
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$1,426.64
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$76,879.43
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$89.74
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	\$346.97
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$269.87
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$2.90
1111841	WLFLD AM MAINT RIVER FACILITY	53713	RENT LEASE OTHER EQUIP AND M	(\$192.85)
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$192.85
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	\$50.00
1111841	WLFLD AM MAINT RIVER FACILITY	53814	TRAINING	\$120.00
1111841	WLFLD AM MAINT RIVER FACILITY	53863	BANK CARD FEES	\$1.50
1111841	WLFLD AM MAINT RIVER FACILITY	53896	SECURITY GUARD SERVICES	\$412.46
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$27,540.00
1111841	WLFLD AM MAINT RIVER FACILITY	55138	SHERIFFS OFFICE	\$8,245.41
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$6,619.15
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$5,961.26
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$1,879.38
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$7,032.24
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$1,482.30
1111885	WLFLD ST GREEN R PUMP STATIONS	52290	MISC OPERATING SUPPLIES	\$65.95
1111885	WLFLD ST GREEN R PUMP STATIONS	53211	TELEPHONE	\$9,576.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53330	PURCHASED TRANSPORTATION	\$44.04
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$29,384.25
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$147.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	\$594.25
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$170.89
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	\$113,736.00
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$522.10
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$470.20

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$148.29
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$548.35
<b>Category Total</b>				<b>\$378,098.73</b>

**Policy, Performance, and Budget**

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$28,616.28
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,124.01
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$5,308.91
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$28.53
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$60.36
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$267.31
1001171	561005 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$462.33
1001171	561005 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$32.00
1001171	561005 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$103.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$17,739.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,347.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$23,851.28)
0000000	Default	82200	PAID TIME OFF	(\$21,468.17)
0000000	Default	82300	INDIRECT COSTS	(\$7,189.48)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$49.03)
0000000	Default	82600	INDIRECT COST RATE 6	(\$24,878.31)
1111869	WLFLD PP EDUCTN & PUB OTRCH	51110	REGULAR SALARIED EMPLOYEE	\$5,370.53
1111869	WLFLD PP EDUCTN & PUB OTRCH	55268	KCIT eGOVERNMENT SERVICES	\$283.50
1111869	WLFLD PP EDUCTN & PUB OTRCH	82100	EMPLOYER PAID BENEFITS	\$1,891.50
1111869	WLFLD PP EDUCTN & PUB OTRCH	82200	PAID TIME OFF	\$1,703.56
1111869	WLFLD PP EDUCTN & PUB OTRCH	82300	INDIRECT COSTS	\$537.03
1111869	WLFLD PP EDUCTN & PUB OTRCH	82600	INDIRECT COST RATE 6	\$1,986.55
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$42,527.23
1111831	WLFLD PP KCFCZD IMPL & COORD	51120	TEMPORARY	\$76.92
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$235.74
1111831	WLFLD PP KCFCZD IMPL & COORD	53803	DUES MEMBERSHIPS	\$545.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$14,978.15
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$13,489.47
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$4,260.48
1111831	WLFLD PP KCFCZD IMPL & COORD	82400	EXTRA HELP INDUST INS OH	\$6.12
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$15,759.17

Project	Project Name	Account	Account Description	Expenditure
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$2,570.33
1111873	WLFLD PP RIVER & FLDPLN PLAN	55051	GIS CLIENT SERVICES	\$1,691.00
1111873	WLFLD PP RIVER & FLDPLN PLAN	55159	FMD COPY CENTER	\$88.28
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$905.27
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$815.29
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$257.07
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$950.77
<b>Category Total</b>				<b>\$69,073.42</b>

**Flood Hazard Studies, Maps, Technical Services**

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$26,468.53
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$527.40
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$11,712.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,398.14
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$5,846.97
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$71.33
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$60.36
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$311.43
1001172	561007 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,155.83
1001172	561007 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$80.00
1001172	561007 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$257.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$11,366.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,503.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$23,868.26)
0000000	Default	82200	PAID TIME OFF	(\$21,415.26)
0000000	Default	82300	INDIRECT COSTS	(\$10,258.07)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$16.95)
0000000	Default	82500	OVERTIME BENEFITS	(\$4,980.89)
0000000	Default	82600	INDIRECT COST RATE 6	(\$33,043.26)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$5,791.68
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,780.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,862.93
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,677.84
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$528.97
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,956.58
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,171.60
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$38,639.80

Project	Project Name	Account	Account Description	Expenditure
1128138	WLFLD TCH FLOOD STUDIES	55051	GIS CLIENT SERVICES	\$178.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,446.13
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,203.01
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$694.50
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,569.12
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$13,403.03
1114299	WLFLD TCH IMPLEMENT & COORD	52190	SUPPLIES IT	\$99.30
1114299	WLFLD TCH IMPLEMENT & COORD	53102	PROFESSIONAL SERVICES	\$905.75
1114299	WLFLD TCH IMPLEMENT & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$424.26
1114299	WLFLD TCH IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$725.00
1114299	WLFLD TCH IMPLEMENT & COORD	53814	TRAINING	\$244.26
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$4,720.60
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$4,251.39
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,340.37
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,957.79
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,503.59
1111836	WLFLD TCH SEDIMENT MON & MGMT	53104	CONSULTANT SERVICES	\$22,010.20
1111836	WLFLD TCH SEDIMENT MON & MGMT	53121	LOCAL AGENCY PROJECT COSTS	\$64,115.25
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	\$3,026.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	55268	KCIT eGOVERNMENT SERVICES	\$2,458.50
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$881.72
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$794.13
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$250.37
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$926.07
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$149.10
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$52.51
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$47.29
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$14.91
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$55.15
<b>Category Total</b>				<b>\$144,294.50</b>

**Flood Preparation, Flood Warning Center**

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$2,065.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$273.00)
1149953	WLFLD PP FLD EVENT 03/24/2025	51110	REGULAR SALARIED EMPLOYEE	\$1,209.71
1149953	WLFLD PP FLD EVENT 03/24/2025	82100	EMPLOYER PAID BENEFITS	\$426.05
1149953	WLFLD PP FLD EVENT 03/24/2025	82200	PAID TIME OFF	\$383.72

Project	Project Name	Account	Account Description	Expenditure
1149953	WLFLD PP FLD EVENT 03/24/2025	82300	INDIRECT COSTS	\$120.98
1149953	WLFLD PP FLD EVENT 03/24/2025	82600	INDIRECT COST RATE 6	\$447.47
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$95.01
1123053	WLFLD PP FLD PREPAREDNESS	51120	TEMPORARY	\$435.92
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,714.50
1123053	WLFLD PP FLD PREPAREDNESS	55149	EMERGENCY MGMT DIV	\$69,461.31
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	\$223.50
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$33.46
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$30.14
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$53.09
1123053	WLFLD PP FLD PREPAREDNESS	82400	EXTRA HELP INDUST INS OH	\$34.66
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$196.39
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$281,418.96
1111882	WLFLD PP FWC PREP & TRAINING	51130	OVERTIME	\$206,041.81
1111882	WLFLD PP FWC PREP & TRAINING	51144	PAY DIFFERENTIAL PREMIUM	\$469.48
1111882	WLFLD PP FWC PREP & TRAINING	52110	OFFICE SUPPLIES	\$197.36
1111882	WLFLD PP FWC PREP & TRAINING	52181	INVENTORY EQUIP 5K UNDER	\$806.83
1111882	WLFLD PP FWC PREP & TRAINING	52190	SUPPLIES IT	\$175.26
1111882	WLFLD PP FWC PREP & TRAINING	52216	SUPPLIES SAFETY SECURITY	\$12,756.29
1111882	WLFLD PP FWC PREP & TRAINING	52221	SUPPLIES VEHICLE	\$8,760.11
1111882	WLFLD PP FWC PREP & TRAINING	52224	SUPPLIES FUEL GASOLINE	\$1,435.41
1111882	WLFLD PP FWC PREP & TRAINING	52231	SUPPLIES VEHICLE TIRES TUBES	\$158.36
1111882	WLFLD PP FWC PREP & TRAINING	52232	SUPPLIES VEHICLE BATTERIES	\$10.55
1111882	WLFLD PP FWC PREP & TRAINING	52290	MISC OPERATING SUPPLIES	\$10.43
1111882	WLFLD PP FWC PREP & TRAINING	52391	MAINTENANCE PARTS MATERIALS	\$461.15
1111882	WLFLD PP FWC PREP & TRAINING	52392	SMALL TOOLS NON CAP NON CON	\$388.69
1111882	WLFLD PP FWC PREP & TRAINING	53104	CONSULTANT SERVICES	\$5,974.92
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$7,010.38
1111882	WLFLD PP FWC PREP & TRAINING	53690	REPAIR MAINTENANCE OTHER	\$197.53
1111882	WLFLD PP FWC PREP & TRAINING	53713	RENT LEASE OTHER EQUIP AND M	\$724.74
1111882	WLFLD PP FWC PREP & TRAINING	53716	FUR MCH EQP RNTL LT 1 YR	\$974.57
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	\$460.00
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$112.70
1111882	WLFLD PP FWC PREP & TRAINING	55050	ROAD EQUIP ER R	\$44.80
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$83,380.27
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$75,211.03
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$43,861.42

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	82500	OVERTIME BENEFITS	\$22,335.57
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$177,983.25
1111882	WLFLD PP FWC PREP & TRAINING	82700	INDUSTRIAL INSURANCE	\$0.40
1111883	WLFLD PP SANDBAGS	51110	REGULAR SALARIED EMPLOYEE	\$2,887.48
1111883	WLFLD PP SANDBAGS	51130	OVERTIME	\$963.41
1111883	WLFLD PP SANDBAGS	51144	PAY DIFFERENTIAL PREMIUM	\$55.81
1111883	WLFLD PP SANDBAGS	51330	RETIREMENT	\$95.50
1111883	WLFLD PP SANDBAGS	52391	MAINTENANCE PARTS MATERIALS	\$2,370.14
1111883	WLFLD PP SANDBAGS	55050	ROAD EQUIP ER R	\$5,377.67
1111883	WLFLD PP SANDBAGS	82100	EMPLOYER PAID BENEFITS	\$1,385.98
1111883	WLFLD PP SANDBAGS	82200	PAID TIME OFF	\$548.62
1111883	WLFLD PP SANDBAGS	82300	INDIRECT COSTS	\$2,421.05
1111883	WLFLD PP SANDBAGS	82500	OVERTIME BENEFITS	\$182.47
<b>Category Total</b>				<b>\$1,021,178.31</b>

**Program Management**

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$31,948.89
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$13,664.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$8,731.90
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$6,454.12
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$57.07
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$60.36
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$322.53
1001173	561008 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$924.67
1001173	561008 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$64.00
1001173	561008 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$206.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$13,043.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,726.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,657.14)
0000000	Default	82200	PAID TIME OFF	(\$16,778.51)
0000000	Default	82300	INDIRECT COSTS	(\$8,690.49)
0000000	Default	82500	OVERTIME BENEFITS	(\$6,490.61)
0000000	Default	82600	INDIRECT COST RATE 6	(\$31,164.22)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$30,832.63
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$194.12
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$172.17
1111891	WLFLD MGMT PROGRAM MGMT	52181	INVENTORY EQUIP 5K UNDER	\$6,166.80

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	52189	SOFTWARE NONCAP	\$23.10
1111891	WLFLD MGMT PROGRAM MGMT	52215	SUPPLIES BOOKS SUBSCRIPTIONS	\$5.51
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$117.87
1111891	WLFLD MGMT PROGRAM MGMT	52290	MISC OPERATING SUPPLIES	\$186.61
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$5,854.80
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$40.15
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	\$3,463.41
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$10,859.28
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$9,780.16
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$3,102.81
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$39.50
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$11,476.99
<b>Category Total</b>				<b>\$48,776.85</b>

**Basin Planning & Portfolio Mgmt**

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$26,278.09
1147221	561017 ADMIN DEFAULT	51130	OVERTIME	\$4,437.78
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$17,568.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$9,843.32
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$7,322.39
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$99.87
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$367.53
1147221	561017 ADMIN DEFAULT	53311	TRAVEL SUBSISTENCE OUT OF STA	\$574.39
1147221	561017 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$1,618.17
1147221	561017 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$112.00
1147221	561017 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$360.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$11,955.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,582.00)
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$31,077.16
1147442	WLFLD BPPM IMPLEMENT & COORD	52208	SUPPLIES UNIFORMS CLOTHING	(\$61.79)
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$113.54
1147442	WLFLD BPPM IMPLEMENT & COORD	53814	TRAINING	\$100.91
1147442	WLFLD BPPM IMPLEMENT & COORD	55268	KCIT eGOVERNMENT SERVICES	\$2,086.00
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,001.80
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,703.40
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$852.24

Project	Project Name	Account	Account Description	Expenditure
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$3,152.61
<b>Category Total</b>				<b>\$98,070.91</b>

**Capital Program Administration**

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$17,414.09
1130774	561011 ADMIN DEFAULT	51130	OVERTIME	\$1,042.86
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$527.41
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$15,616.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,916.77
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$5,849.03
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$128.40
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$293.52
1130774	561011 ADMIN DEFAULT	55025	ITS INFRASTRUCTURE EXPEND	\$2,080.50
1130774	561011 ADMIN DEFAULT	55027	TECH SERVICE REBATE	\$144.00
1130774	561011 ADMIN DEFAULT	55270	KCIT COUNTYWIDE SERVICES	\$463.50
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$3,768.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$498.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$80,884.55)
0000000	Default	82200	PAID TIME OFF	(\$69,968.56)
0000000	Default	82300	INDIRECT COSTS	(\$64,623.38)
0000000	Default	82400	EXTRA HELP INDUST INS OH	(\$58.85)
0000000	Default	82500	OVERTIME BENEFITS	(\$4,915.10)
0000000	Default	82600	INDIRECT COST RATE 6	(\$49,892.47)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$136,746.79
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$7,901.24
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$272.19
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$288.60
1130783	WLFLD ST IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$323.42
1130783	WLFLD ST IMPLEMENT & COORD	53814	TRAINING	\$124.20
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,782.83
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,506.26
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$790.11
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$2,922.72
<b>Category Total</b>				<b>(\$68,474.47)</b>

**Overhead / Central Costs**

0000000	Default	51169	OTHER PAID TIME OFF YE ACCRUA	(\$67,608.42)
---------	---------	-------	-------------------------------	---------------

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	57201	INTERFUND INTEREST AUTO	\$7,502.90
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$31,453.59
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,376.00
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$55,500.00
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$2,427.18
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$373.00
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$17,239.88
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$665.00
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$6,274.33
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$259.50
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$72.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$246.00
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	(\$230,355.81)
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$307.33
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$19,901.00
<b>Category Total</b>				<b>(\$152,766.52)</b>
<b>Grand Total</b>				<b>\$1,538,251.73</b>

## Flood District Capital Billing: December 2025

### Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: SF Skykomish Repetitive Loss Mitigation</b>								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$58,578.13	\$12,631,609	\$6,206,175	49%	\$10,603,992		
<b>Program Subtotal:</b>		<b>\$58,578.13</b>	<b>\$12,631,609</b>	<b>\$6,206,175</b>	<b>49%</b>	<b>\$10,603,992</b>		
<b>Total: Skykomish/Miller Rivers</b>		<b>\$58,578.13</b>	<b>\$12,631,609</b>	<b>\$6,206,175</b>		<b>\$10,603,992</b>		

## Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1134874	WLFL1 BENDIGO UPR NORTH BEND	\$175,000.00	\$4,250,000	\$177,739	4%	\$50,000		
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$6,516.70	\$2,124,400	\$2,000,406	94%	\$2,124,400		
1137399	WLFL1 CITY SNOQ HOME ELEV	\$10,608.75	\$500,000	\$10,609	2%	\$500,000		
1139694	WLFL1 MF FLOOD CONVEYANCE	\$57,000.00	\$1,800,000	\$195,471	11%	\$1,800,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$33,937.20	\$881,316	\$559,466	63%	\$874,518		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	\$56,180.14	\$1,100,000	\$129,899	12%	\$1,100,000		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$5,120.65	\$2,797,668	\$479,448	17%	\$1,105,147		
1132457	WLFL1 RIBARY CREEK	\$95,000.00	\$7,121,653	\$423,980	6%	\$7,121,653		
1129364	WLFL1 SHAKE MILL LB 2016 RPR	\$1,698.45	\$3,139,161	\$2,974,953	95%	\$2,981,884		
1132767	WLFL1 TATE CR SCOUR REPAIR	\$184.01	\$500,000	\$3,228	1%	\$500,000		
<b>Program Subtotal:</b>		<b>\$441,245.90</b>	<b>\$24,214,198</b>	<b>\$6,955,199</b>	<b>29%</b>	<b>\$18,157,602</b>		
<b>Program: Upper Sno Residential Flood Mitigation</b>								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$175.80	\$724,000	\$488,129	67%			
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$96.99	\$37,312,180	\$9,369,164	25%	\$19,985,105		
<b>Program Subtotal:</b>		<b>\$272.79</b>	<b>\$38,036,180</b>	<b>\$9,857,294</b>	<b>26%</b>	<b>\$19,985,105</b>		
<b>Total: Upper Snoqualmie River</b>		<b>\$441,518.69</b>	<b>\$62,250,378</b>	<b>\$16,812,492</b>		<b>\$38,142,707</b>		

## Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$83,081.94	\$8,932,458	\$2,105,494	24%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$61.67	\$979,803	\$855,900	87%	\$863,997		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$899.59	\$24,294,973	\$4,027,686	17%	\$9,603,573		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	\$15,340.73	\$1,300,000	\$500,192	38%	\$1,300,000		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$5,216.33	\$3,324,877	\$1,316,632	40%	\$3,737,388		
<b>Program Subtotal:</b>		<b>\$104,600.26</b>	<b>\$38,832,111</b>	<b>\$8,805,903</b>	<b>23%</b>	<b>\$18,154,507</b>		
<b>Total: Lower Snoqualmie River</b>		<b>\$104,600.26</b>	<b>\$38,832,111</b>	<b>\$8,805,903</b>		<b>\$18,154,507</b>		

## Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1143837	WLFL3 GIRL SCOUT LEVEE SETBACK	\$317.48	\$26,202,694	\$95,774	0%	\$477,619		
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$3,588.89	\$18,134,441	\$2,641,468	15%	\$7,234,595		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$70.82	\$17,979,175	\$25,386	0%	\$618,513		
<b>Program Subtotal:</b>		<b>\$3,977.19</b>	<b>\$62,316,310</b>	<b>\$2,762,628</b>	<b>4%</b>	<b>\$8,330,727</b>		
<b>Total: Tolt River</b>		<b>\$3,977.19</b>	<b>\$62,316,310</b>	<b>\$2,762,628</b>		<b>\$8,330,727</b>		

## Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1139121	WLFL5 IRWIN RIGHT REPAIR 2020	\$280,505.54	\$836,037	\$821,757	98%	\$836,037		
1142460	WLFL5 ISSAQUAH CREEK CIS	\$110,744.91	\$1,265,168	\$554,734	44%	\$1,159,767		
1142655	WLFL5 LK SAMMAMISH FLOOD MIT GRANT	\$523.68	\$1,000,000	\$119,297	12%	\$1,000,000		
1139125	WLFL5 MOMB 2020 REPAIR	\$5,231.93	\$1,458,195	\$668,216	46%	\$805,459		
1139624	WLFL5 SAMMAMISH CIS	\$40,275.21	\$3,190,507	\$2,619,653	82%	\$3,276,796		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$167,254.11	\$5,145,066	\$4,960,927	96%	\$5,704,960		
<b>Program Subtotal:</b>		<b>\$604,535.38</b>	<b>\$12,894,973</b>	<b>\$9,744,585</b>	<b>76%</b>	<b>\$12,783,019</b>		
<b>Total: Sammamish River</b>		<b>\$604,535.38</b>	<b>\$12,894,973</b>	<b>\$9,744,585</b>		<b>\$12,783,019</b>		

## Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$89,360.14	\$1,971,194	\$1,995,734	101%	\$2,001,398		
1148159	WLFL7 BRASSFIELD 2020 REPAIR	\$159.50	\$3,265,086	\$160	0%	\$50,000		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$20,953.62	\$20,330,532	\$6,217,627	31%	\$17,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$4,110.63	\$14,738,123	\$5,575,448	38%	\$8,338,123		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$220,000.00	\$12,835,100	\$11,321,471	88%	\$12,835,100		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$73,345.52	\$2,568,122	\$1,079,839	42%	\$3,243,743		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$54,426.79	\$20,618,459	\$5,432,240	26%	\$7,219,785		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$1,166.67	\$15,976,060	\$15,251,755	95%	\$15,288,306		
1131689	WLFL7 LOWER CEDAR FEAS STUDY	\$30,000.00	\$685,239	\$251,566	37%	\$975,239		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$9,858.81	\$961,761	\$163,431	17%	\$215,118		
1131690	WLFL7 RENTON LEVEE CERTIFICATN	\$60,000.00	\$5,000,000	\$1,377,150	28%	\$4,187,922		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$538,864.91	\$24,635,652	\$3,173,400	13%	\$7,237,583		
<b>Program Subtotal:</b>		<b>\$1,102,246.59</b>	<b>\$123,585,328</b>	<b>\$51,839,820</b>	<b>42%</b>	<b>\$78,922,849</b>		
<b>Total: Cedar River</b>		<b>\$1,102,246.59</b>	<b>\$123,585,328</b>	<b>\$51,839,820</b>		<b>\$78,922,849</b>		

## Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$15,251.89	\$13,113,563	\$1,249,437	10%	\$1,405,168		
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$187,051.27	\$152,594,734	\$5,180,441	3%	\$7,288,373		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$68,766.80	\$12,790,727	\$13,453,969	105%	\$15,491,076		
1139702	WLFL8 BRPS SEISMIC UPGRADES	\$31,221.39	\$50,933,407	\$3,040,492	6%	\$2,997,718		
1130024	WLFL8 BRPS SUPPORT SYS UPGRADE	\$6,263.09	\$7,029,593	\$2,681,634	38%	\$2,660,907		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	\$174,393.21	\$2,768,500	\$644,879	23%	\$2,768,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$5,929.02	\$56,284,155	\$1,688,824	3%	\$3,745,855		
1139190	WLFL8 FORT DENT 2020 REPAIR	\$200,584.41	\$4,007,061	\$1,547,184	39%	\$2,858,275		
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$3,279.59	\$3,404,244	\$769,598	23%	\$3,689,490		
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$3,349.17	\$1,559,736	\$624,772	40%	\$1,502,447		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$623.45	\$1,658,519	\$701,593	42%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$2,221.52	\$57,965,925	\$57,895,430	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$2,034.00	\$796,806	\$385,891	48%	\$796,806		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$805.75	\$53,053,532	\$2,104,858	4%	\$10,784,969		
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$691.94	\$7,062,689	\$1,179,021	17%	\$1,932,647		
<b>Program Subtotal:</b>		<b>\$702,466.50</b>	<b>\$425,023,191</b>	<b>\$93,148,023</b>	<b>22%</b>	<b>\$117,086,675</b>		
<b>Program: Green Pre-Construction Acquisition</b>								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$33,787.07	\$47,577,724	\$11,274,810	24%	\$20,277,724		
<b>Program Subtotal:</b>		<b>\$33,787.07</b>	<b>\$47,577,724</b>	<b>\$11,274,810</b>	<b>24%</b>	<b>\$20,277,724</b>		
<b>Total: Green River</b>		<b>\$736,253.57</b>	<b>\$472,600,915</b>	<b>\$104,422,833</b>		<b>\$137,364,399</b>		

## White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1143264	WLFL9 A STREET 2022 HESCOS	\$66.50	\$420,000	\$313,229	75%	\$351,570		
1130561	WLFL9 CHARLIE JONES DS CULV	\$33,177.40	\$1,650,000	\$319,839	19%	\$1,650,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$40,498.48	\$26,527,180	\$17,235,673	65%	\$21,464,524		
<b>Program Subtotal:</b>		<b>\$73,742.38</b>	<b>\$28,597,180</b>	<b>\$17,868,741</b>	<b>62%</b>	<b>\$23,466,094</b>		
<b>Total: White River</b>		<b>\$73,742.38</b>	<b>\$28,597,180</b>	<b>\$17,868,741</b>		<b>\$23,466,094</b>		

## Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$4,930,757.05	\$162,808,334	\$54,164,987	33%	\$102,306,072		
1117333	WLFLG WRIA GRANTS	\$2,987,949.94	\$158,411,486	\$66,129,704	42%	\$107,427,922		
<b>Program Subtotal:</b>		<b>\$7,918,706.99</b>	<b>\$321,219,820</b>	<b>\$120,294,691</b>	<b>37%</b>	<b>\$209,733,994</b>		
<b>Total: Grant Funds</b>		<b>\$7,918,706.99</b>	<b>\$321,219,820</b>	<b>\$120,294,691</b>		<b>\$209,733,994</b>		

### Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Monitoring/Maintenance/Adap Mgmt</b>								
1121301	WLFLM BELMONDO EM	\$70.83		\$106,409		\$106,338		
1132748	WLFLM CIRCLE RVR RANCH SM	\$258.81		\$21,050		\$15,648		
1121306	WLFLM COUNTYLINE REACH EM	\$3,435.03		\$689,295		\$658,354		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$1,171.70		\$52,096		\$41,763		
1137144	WLFLM JAN ROAD EM	\$4,508.17		\$360,068		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$90,619.72		\$991,136		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$4,013.55		\$172,084		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$2,549.70		\$271,235		\$213,343		
1121299	WLFLM REDDINGTON EM	\$6,571.21		\$619,347		\$585,130		
1137146	WLFLM REINIG ROAD SM	\$482.63		\$110,041		\$80,506		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$675.44		\$70,537		\$69,351		
1131252	WLFLM SHAKE MILL LB SM	\$4,012.55		\$334,983		\$296,927		
1135859	WLFLM SMALL PROJECTS	\$2,122.89		\$187,273		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$1,699.81		\$79,223		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$70.82		\$31,445		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$70.82		\$13,919		\$15,009		
1121317	WLFLM WINKELMAN SM	\$15,904.89		\$691,198		\$601,697		
<b>Program Subtotal:</b>		<b>\$138,238.57</b>		<b>\$4,801,338</b>		<b>\$3,731,213</b>		
<b>Total: Monitoring/Maintenance/Adap Mgmt</b>		<b>\$138,238.57</b>		<b>\$4,801,338</b>		<b>\$3,731,213</b>		

## Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Subregional Opportunity Fund</b>								
1045106	WLFLO BOTHELL SUBRGNL OP	\$76,235.29		\$652,142		\$916,823		
1045177	WLFLO KING CO UNINC SUBRGNL OP	\$18,803.00		\$8,072,311		\$9,132,403		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	\$120,400.00		\$1,321,593		\$2,408,688		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$4,511.03	\$122,664,767	\$415,930	0%	\$9,135,189		
<b>Program Subtotal:</b>		<b>\$219,949.32</b>	<b>\$122,664,767</b>	<b>\$10,461,977</b>	<b>9%</b>	<b>\$21,593,103</b>		
<b>Total: Subregional Opportunity Fund</b>		<b>\$219,949.32</b>	<b>\$122,664,767</b>	<b>\$10,461,977</b>		<b>\$21,593,103</b>		

### Admin

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
0000000	Default (Interest Expense/Temp Accruals)	(\$36,704.26)		\$553,297				
1147935	WFLX CLIMATE CORPS	\$576,952.80	\$750,000	\$675,984	90%	\$750,000		
1147937	WFLX FARM LEASE	\$111.32	\$200,000	\$26,430	13%	\$200,000		
<b>Program Subtotal:</b>		<b>\$540,359.86</b>	<b>\$950,000</b>	<b>\$1,255,712</b>	<b>132%</b>	<b>\$950,000</b>		
<b>Program: Flood Emergency Contingency</b>								
1151699	WFLX BRISCOE SCHL 2025 EM RPR	\$2,657.53		\$2,658				
1151704	WFLX BUCKS CURVE 2025 EM RPR	\$434.72		\$435				
1151591	WFLX CRT3 REPAIR	\$46,563.93		\$46,564				
1151625	WFLX DESIMONE BREACH 2025	\$15,374.45		\$15,374				
1151556	WFLX DESIMONE CONTGNCY PLAN	\$143,370.60		\$143,371				
1151405	WFLX DYKSTRA EM REPAIR 2025	\$26,978.07		\$33,798				
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$220,072.03	\$2,169,042	\$274,165	13%	\$1,638,039		
1151701	WFLX GOVT CNL HESCOS 2025 EM	\$280,513.50		\$280,514				
1151703	WFLX ORAVETZ SCHL 2025 EM RPR	\$12,965.69		\$12,966				
1151700	WFLX P-17 2025 EM RPR	\$8,493.28		\$8,493				
1151698	WFLX PACFC HESCO 2025 EM RPR	\$872,352.38		\$872,352				
1151555	WFLX PACIFIC HESCO INSTALL	\$192,761.78		\$192,762				
1151624	WFLX PIPELINE OKIMOTO 2025	\$32,048.35		\$32,048				
1151702	WFLX ROEGNER PRK HESCO 2025	\$3,552.75		\$3,553				
1151002	WFLX SAMMAMISH RM10.1 CULVERT	\$1,854.40		\$127,550				
1151074	WFLX SAMMAMISH RM7.2 LB REPR	\$116,360.31		\$263,412		\$500,000		
1151627	WFLX SOMES DOLAN 2025 EM RPR	\$14,956.13		\$14,956				
1151590	WFLX TABOR-CROWALL REPAIR	\$13,265.76		\$13,266				
1151584	WFLX TUKWILA 205 SINKHOLE REP	\$12,414.02		\$12,414				
1151713	WFLX WHITE R RB US A ST 2025	\$1,169.77		\$1,170				
<b>Program Subtotal:</b>		<b>\$2,018,159.45</b>	<b>\$2,169,042</b>	<b>\$2,351,818</b>	<b>108%</b>	<b>\$2,138,039</b>		
<b>Program: Central Charges</b>								

### Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
1044281	WLFLX CENTRAL CHARGES	\$65,628.83	\$5,382,458	\$2,487,346	46%	\$3,248,353		
<b>Program Subtotal:</b>		<b>\$65,628.83</b>	<b>\$5,382,458</b>	<b>\$2,487,346</b>	<b>46%</b>	<b>\$3,248,353</b>		
<b>Total: Admin</b>		<b>\$2,624,148.14</b>	<b>\$8,501,500</b>	<b>\$6,094,875</b>		<b>\$6,336,392</b>		

**Total This Billing: \$14,026,495.21**

# Flood District Staffing Report: December 2025

Current  
Month Hours      YTD Hours

## Annual Maintenance

### 561010 ADMIN DEFAULT

Bergrud,Shawn A	Engineer II	30.0	423.0
Buitrago,Kristopher Dean	Environmental Scientist I	42.0	231.5
Oakes,Seth Raymond	Environmental Scientist IV	32.0	32.0
<b>Total: 561010 ADMIN DEFAULT</b>		<b>104.0</b>	<b>686.5</b>

### WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9

Kopp,Aaron	Engineer III	2.0	2.0
<b>Total: WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9</b>		<b>2.0</b>	<b>2.0</b>

### WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3

Valett,John Robert	Project/Program Manager III	1.0	59.0
Walker,Monica H	Project/Program Manager III	0.5	52.3
Bannister,Thomas Andrew	Environmental Scientist II	5.0	41.5
Ruebel,Mark W	Capital Project Manager IV	8.0	8.0
Wu,Valerie	Engineer III	7.3	7.3
<b>Total: WLFLD AM FACILITY INSPECTION: CEDAR/SAMMAMISH 1111889.3</b>		<b>21.8</b>	<b>168.0</b>

### WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5

McPherson,Heather N	Engineer II	4.5	148.5
Brubaker,John D	Engineer IV	0.5	64.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	9.5
<b>Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5</b>		<b>5.5</b>	<b>222.5</b>

### WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6

McPherson,Heather N	Engineer II	4.0	149.0
<b>Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6</b>		<b>4.0</b>	<b>149.0</b>

### WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13

Valett,John Robert	Project/Program Manager III	48.0	48.0
Melrose,Susan Elaine	Project/Program Manager IV	24.0	24.0
Landicho,Marisa	Engineer III	11.0	11.0
Robinson,Patricia A	Project/Program Manager III	6.0	6.0
Bertolotto,Chrys	Project/Program Manager III	2.0	2.0
<b>Total: WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13</b>		<b>91.0</b>	<b>91.0</b>

### WLFLD AM FACILITY INSPECTION: GREEN 1111889.2

Robinson,Patricia A	Project/Program Manager III	9.0	72.0
Brubaker,John D	Engineer IV	3.5	62.5
Bodnar,Mark	Engineer III	2.0	61.8
Lippert,Iris Beckman	Engineer III	24.0	47.5

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Bauman,Kerry	Environmental Scientist III	9.0	9.0
Elkordy,Yasmeen	Project/Program Manager II	3.0	3.0
Haddad,Bethany Marie	Project/Program Manager II	3.0	3.0
<b>Total: WFLD AM FACILITY INSPECTION: GREEN 1111889.2</b>		<b>53.5</b>	<b>258.8</b>
<b>WFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11</b>			
Bannister,Thomas Andrew	Environmental Scientist II	4.0	4.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
<b>Total: WFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11</b>		<b>5.0</b>	<b>5.0</b>
<b>WFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12</b>			
Haddad,Bethany Marie	Project/Program Manager II	6.0	6.0
Bannister,Thomas Andrew	Environmental Scientist II	3.0	3.0
<b>Total: WFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12</b>		<b>9.0</b>	<b>9.0</b>
<b>WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1</b>			
Thomas,Morgan	Engineer II	21.0	168.8
Ballhorn,Seth	Project/Program Manager III	48.0	114.0
Bertolotto,Chrys	Project/Program Manager III	30.0	110.5
Landicho,Marisa	Engineer III	12.0	93.5
Wu,Valerie	Engineer III	8.0	46.0
Smith,Jay Brian	Engineer III	1.0	40.0
Gelaw,Ashagrie A	Engineer II	3.0	20.5
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	15.0
Radloff,Judith K	Environmental Scientist III	10.0	10.0
<b>Total: WFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1</b>		<b>135.0</b>	<b>618.3</b>
<b>WFLD AM FACILITY INSPECTION: WHITE 1111889.4</b>			
Seitz,Natalie Jean	Project/Program Manager III	12.0	60.0
Lincoln,Alexandra E	Environmental Scientist III	1.0	1.0
<b>Total: WFLD AM FACILITY INSPECTION: WHITE 1111889.4</b>		<b>13.0</b>	<b>61.0</b>
<b>WFLD AM IMPLEMENT &amp; COORD: ADMIN TIME 1128200.4</b>			
King,Steven Douglas	Mechanic/Auto Machinist I	0.2	0.2
<b>Total: WFLD AM IMPLEMENT &amp; COORD: ADMIN TIME 1128200.4</b>		<b>0.2</b>	<b>0.2</b>
<b>WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21</b>			
Buitrago,Kristopher Dean	Environmental Scientist I	22.0	328.5
Oakes,Seth Raymond	Environmental Scientist IV	16.0	216.0
<b>Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21</b>		<b>38.0</b>	<b>544.5</b>
<b>WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23</b>			
Buitrago,Kristopher Dean	Environmental Scientist I	114.5	1,218.0

# Flood District Staffing Report: December 2025

		Current	YTD Hours
		Month Hours	
Bergrud,Shawn A	Engineer II	61.0	456.0
Oakes,Seth Raymond	Environmental Scientist IV	40.0	417.0
Walker,Monica H	Project/Program Manager III	2.0	61.8
Ali,Adna Hussein	Contract Specialist I	2.0	27.3
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	24.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	17.0
Calimpong,Crescent	Environmental Scientist III	2.0	8.5
Plischke,Andrea C	Contract Specialist I	3.5	8.0
<b>Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23</b>		<b>226.5</b>	<b>2,237.5</b>
<b>WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13</b>			
Titchbourne,Julie May	Engineer IV	2.0	17.5
Brubaker,John D	Engineer IV	3.0	15.5
<b>Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13</b>		<b>5.0</b>	<b>33.0</b>
<b>WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3</b>			
Saleh,Cynthia	Environmental Scientist I	4.5	42.5
<b>Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3</b>		<b>4.5</b>	<b>42.5</b>
<b>WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>			
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	3.5
<b>Total: WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>		<b>0.5</b>	<b>3.5</b>
<b>WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	4.0	40.0
Buitrago,Kristopher Dean	Environmental Scientist I	1.5	15.5
Lincoln,Alexandra E	Environmental Scientist III	2.0	6.8
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	4.0	6.0
<b>Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>		<b>11.5</b>	<b>68.3</b>
<b>WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>			
Bean,Thomas Charles	Engineer IV	4.0	63.5
Goodman,Arianna Camille	Environmental Scientist III	5.0	5.0
Bloxtton,Thomas D	Environmental Scientist II	4.0	4.0
Brubaker,John D	Engineer IV	3.5	3.5
<b>Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>		<b>16.5</b>	<b>76.0</b>
<b>WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1</b>			
Bean,Thomas Charles	Engineer IV	4.0	46.0
<b>Total: WFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1</b>		<b>4.0</b>	<b>46.0</b>
<b>Total: Annual Maintenance</b>		<b>750.5</b>	<b>5,322.5</b>

## Policy, Performance, and Budget

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>561005 ADMIN DEFAULT</b>			
Vanderpool, Kathleen	Project/Program Manager IV	144.0	704.0
Valett, Alexa	Communications Specialist III	45.0	422.0
Hendrix, Laura Leeanne	Project/Program Manager II	48.0	392.0
Barrett, Lillian April	Communications Specialist III	48.0	266.0
Cortes, Bryna	Communications Specialist III	48.0	263.0
Cooper, Erin Sams	Project/Program Manager III	70.0	206.0
Van Hoff, Scott David	Project/Program Manager III	48.0	201.0
<b>Total: 561005 ADMIN DEFAULT</b>		<b>451.0</b>	<b>2,454.0</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD Blog and Brand 1111869.4</b>			
Valett, Alexa	Communications Specialist III	4.0	10.0
Barrett, Lillian April	Communications Specialist III	2.0	8.5
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD Blog and Brand 1111869.4</b>		<b>6.0</b>	<b>18.5</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>			
Barrett, Lillian April	Communications Specialist III	1.5	39.8
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>		<b>1.5</b>	<b>39.8</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>			
Cortes, Bryna	Communications Specialist III	16.0	144.0
Barrett, Lillian April	Communications Specialist III	3.5	104.5
Valett, Alexa	Communications Specialist III	25.0	31.0
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>		<b>44.5</b>	<b>279.5</b>
<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>			
Barrett, Lillian April	Communications Specialist III	17.3	464.8
Cortes, Bryna	Communications Specialist III	31.0	402.5
Van Hoff, Scott David	Project/Program Manager III	2.0	4.8
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>		<b>50.3</b>	<b>872.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>			
Vanderpool, Kathleen	Project/Program Manager IV	80.0	1,384.0
Valett, Alexa	Communications Specialist III	111.0	891.0
Hendrix, Laura Leeanne	Project/Program Manager II	48.0	626.0
Cortes, Bryna	Communications Specialist III	46.0	623.5
Cooper, Erin Sams	Project/Program Manager III	65.0	392.2
Van Hoff, Scott David	Project/Program Manager III	31.5	365.0
Barrett, Lillian April	Communications Specialist III	17.0	296.3
Vijay, Tejasvini	Intern II (Undergrad Intern)	3.0	195.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>		<b>401.5</b>	<b>4,773.0</b>

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>WLFLD PP KCFCZD IMPL &amp; COORD: FINANCIAL MGMT 1111831.8</b>			
Klusman,Steven A	Business & Finance Officer IV	104.0	1,460.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: FINANCIAL MGMT 1111831.8</b>		<b>104.0</b>	<b>1,460.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>			
Hendrix,Laura Leeanne	Project/Program Manager II	50.0	754.0
Beggs,Mark Robert	Engineer III	24.0	365.5
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>		<b>74.0</b>	<b>1,119.5</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>			
Barrett,Lillian April	Communications Specialist III	15.0	235.8
Cortes,Bryna	Communications Specialist III	20.0	176.5
Van Hoff,Scott David	Project/Program Manager III	30.5	118.8
Hendrix,Laura Leeanne	Project/Program Manager II	12.0	96.0
Cooper,Erin Sams	Project/Program Manager III	18.0	94.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>		<b>95.5</b>	<b>721.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>			
Hendrix,Laura Leeanne	Project/Program Manager II	24.0	160.0
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>		<b>24.0</b>	<b>160.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11</b>			
Cortes,Bryna	Communications Specialist III	1.5	176.0
Van Hoff,Scott David	Project/Program Manager III	15.0	50.5
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11</b>		<b>16.5</b>	<b>226.5</b>
<b>Total: Policy, Performance, and Budget</b>		<b>1,268.8</b>	<b>12,123.7</b>

## Flood Hazard Studies, Maps, Technical Services

<b>561007 ADMIN DEFAULT</b>			
Zweig,Kenneth S	Project/Program Manager III	104.0	400.0
Winjum,Tracy Charles	Engineer II	59.0	308.5
Kelley,Suzanna Doak	Environmental Scientist II	40.0	240.3
Radloff,Judith K	Environmental Scientist III	24.0	235.0
Beggs,Mark Robert	Engineer III	36.0	227.5
Gendaszek,Andrew Scott	Environmental Scientist III	37.0	225.5
<b>Total: 561007 ADMIN DEFAULT</b>		<b>300.0</b>	<b>1,636.8</b>
<b>WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9</b>			
Kelley,Suzanna Doak	Environmental Scientist II	63.5	797.8
Radloff,Judith K	Environmental Scientist III	21.0	418.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	97.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Seitz,Natalie Jean	Project/Program Manager III	6.0	23.5
<b>Total: WFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9</b>		<b>92.5</b>	<b>1,336.3</b>
<b>WFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8</b>			
Ballhorn,Seth	Project/Program Manager III	2.0	316.0
Barrett,Lillian April	Communications Specialist III	0.5	60.5
<b>Total: WFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8</b>		<b>2.5</b>	<b>376.5</b>
<b>WFLD TCH FLOOD STUDIES: ADMIN &amp; COORD 1128138.1</b>			
Beggs,Mark Robert	Engineer III	21.0	224.0
Winjum,Tracy Charles	Engineer II	8.0	184.5
Radloff,Judith K	Environmental Scientist III	2.0	19.0
<b>Total: WFLD TCH FLOOD STUDIES: ADMIN &amp; COORD 1128138.1</b>		<b>31.0</b>	<b>427.5</b>
<b>WFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8</b>			
Winjum,Tracy Charles	Engineer II	26.0	389.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	66.0
Barrett,Lillian April	Communications Specialist III	0.5	1.3
<b>Total: WFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8</b>		<b>31.5</b>	<b>456.8</b>
<b>WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>			
Radloff,Judith K	Environmental Scientist III	2.0	209.0
Carlos,Ricardo	Contract Specialist II	5.0	126.0
Bertolotto,Chrys	Project/Program Manager III	3.5	63.5
Landicho,Marisa	Engineer III	2.0	44.5
Winjum,Tracy Charles	Engineer II	1.0	18.5
<b>Total: WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>		<b>13.5</b>	<b>461.5</b>
<b>WFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>			
Winjum,Tracy Charles	Engineer II	20.0	449.0
Carlos,Ricardo	Contract Specialist II	7.0	99.0
<b>Total: WFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>		<b>27.0</b>	<b>548.0</b>
<b>WFLD TCH FLOOD STUDIES: SNOQ H&amp;H 1128138.2</b>			
Higgins,Ian Rodger	Engineer II	5.0	85.0
<b>Total: WFLD TCH FLOOD STUDIES: SNOQ H&amp;H 1128138.2</b>		<b>5.0</b>	<b>85.0</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>			
Radloff,Judith K	Environmental Scientist III	41.0	576.5
Winjum,Tracy Charles	Engineer II	11.0	245.5
Beggs,Mark Robert	Engineer III	12.0	222.5
Kelley,Suzanna Doak	Environmental Scientist II	21.0	193.0
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	183.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Zweig,Kenneth S	Project/Program Manager III	3.0	181.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>		<b>94.0</b>	<b>1,601.5</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>			
Beggs,Mark Robert	Engineer III	6.0	252.5
Radloff,Judith K	Environmental Scientist III	2.0	129.0
Winjum,Tracy Charles	Engineer II	7.0	89.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	13.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>		<b>18.0</b>	<b>484.0</b>
<b>WFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>			
Zweig,Kenneth S	Project/Program Manager III	35.0	695.0
Beggs,Mark Robert	Engineer III	5.0	185.0
Kelley,Suzanna Doak	Environmental Scientist II	21.0	183.3
Radloff,Judith K	Environmental Scientist III	6.0	166.0
Winjum,Tracy Charles	Engineer II	17.0	163.0
<b>Total: WFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>		<b>84.0</b>	<b>1,392.3</b>
<b>WFLD TCH SEDIMENT MON &amp; MGMT: GREEN 1111836.9</b>			
Gendaszek,Andrew Scott	Environmental Scientist III	20.0	79.0
Radloff,Judith K	Environmental Scientist III	1.0	11.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	1.0
<b>Total: WFLD TCH SEDIMENT MON &amp; MGMT: GREEN 1111836.9</b>		<b>22.0</b>	<b>91.0</b>
<b>WFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>			
Ali,Adna Hussein	Contract Specialist I	16.5	153.8
Winjum,Tracy Charles	Engineer II	4.0	122.5
<b>Total: WFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>		<b>20.5</b>	<b>276.3</b>
<b>WFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>			
Beggs,Mark Robert	Engineer III	2.0	114.0
<b>Total: WFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>		<b>2.0</b>	<b>114.0</b>
<b>Total: Flood Hazard Studies, Maps, Technical Services</b>		<b>743.5</b>	<b>9,287.3</b>

## Flood Preparation, Flood Warning Center

<b>WFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>			
Vijay,Tejasvini	Intern II (Undergrad Intern)	17.0	168.0
Cortes,Bryna	Communications Specialist III	2.0	162.3
<b>Total: WFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>		<b>19.0</b>	<b>330.3</b>
<b>WFLD PP FWC PREP &amp; TRAINING: COORDINATION &amp; TRAIN 1111882.1</b>			
Zweig,Kenneth S	Project/Program Manager III	2.0	369.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Kopp,Aaron	Engineer III	112.0	129.0
Barton,Chase M	Managing Engineer	125.0	125.0
Barrett,Lillian April	Communications Specialist III	0.8	68.5
Walker,Monica H	Project/Program Manager III	51.0	56.0
Dulan,JoAnn E	Contract Specialist II	53.0	53.0
Brubaker,John D	Engineer IV	2.5	39.5
Carlos,Ricardo	Contract Specialist II	26.0	28.0
Alvarado,Jessica A	Contract Specialist I	27.5	27.5
Elkordy,Yasmeen	Project/Program Manager II	26.5	26.5
McPherson,Heather N	Engineer II	6.0	26.0
Sebhat,Naod	Engineer II	20.0	24.5
Lippert,Iris Beckman	Engineer III	5.5	21.0
Bosserman,Eric	Engineer II	14.8	18.8
Merritt,Tammy Marie	Contract Specialist III	14.0	16.0
Houghton,Juliana	Capital Project Manager IV	8.0	14.0
Cooper,Erin Sams	Project/Program Manager III	4.0	14.0
Plischke,Andrea C	Contract Specialist I	13.5	13.5
Cortes,Bryna	Communications Specialist III	10.0	13.0
King,Steven Douglas	Mechanic/Auto Machinist I	1.1	12.5
Yeh,Diane	Water Quality Plnr/Prj Mgr I	11.0	11.0
Ballhorn,Seth	Project/Program Manager III	5.0	10.0
Macneale,Kate	Environmental Scientist III	10.0	10.0
Brooks,Sophia Jade	Environmental Scientist I	5.0	9.0
Goodman,Arianna Camille	Environmental Scientist III	3.0	8.0
Thomas,Morgan	Engineer II	6.0	7.5
Lyons,Mark Allen	Mechanic/Auto Machinist I	0.5	7.1
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	6.0
Hartema,Laura P	Environmental Scientist III	6.0	6.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	5.5
Krall,Michelle Rose	Environmental Scientist IV	5.5	5.5
Ewing,Christopher Aaron	Engineer III	2.0	4.8
Lanksbury,Jennifer A	Water Quality Plnr/Prj Mgr I	4.3	4.3
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	4.0
Arthur,Ashlie I	Noxious Weed Control Spc I	4.0	4.0
Stiling,Rebekah Ruth	Water Quality Plnr/Prj Mgr II	4.0	4.0
Martin,Erin Blue	Noxious Weed Control Spc I	4.0	4.0
Saleh,Cynthia	Environmental Scientist I	3.0	3.0
Sumner,Kristina Kaylynn	Engineer III	2.3	2.3
David,Aaron Thomas	Environmental Scientist III	2.0	2.0
Duncan,Brandon R	Capital Project Manager III	1.8	1.8
Adler,Paul	Capital Project Manager III	1.5	1.5
Short,Brandon Jon	Equipment Srvcs&Maint Spec -HD	1.1	1.1

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Fallon,Katherine Charlotte	Project/Program Manager II	1.0	1.0
Olson,Marta S	Water Quality Plnr/Prj MgrIV	1.0	1.0
Murphy,Michael	Real Property Agent Supervisor	1.0	1.0
Mikulsky,Leah Marie	Water Quality Plnr/Prj Mgr III	1.0	1.0
Schweitzer,Alison L	Project/Program Manager III	1.0	1.0
Kates,Norah	Project/Program Manager III	1.0	1.0
Greyell,Carly A	Water Quality Plnr/Prj Mgr I	1.0	1.0
Hetrick,Nicholas	Special Projects Manager II	1.0	1.0
Alemneh,Ayalew Tadele	Engineer II	1.0	1.0
Jacobacci,Kara Elizabeth	Environmental Scientist III	1.0	1.0
Zmuda,Julia Anne	Engineer II	1.0	1.0
Byron,Carrie C	Project/Program Manager III	1.0	1.0
Bratton,Nicholas Joseph	Project/Program Manager IV	1.0	1.0
Walls,Jeremy	Water Quality Plnr/Prj Mgr III	1.0	1.0
McNair,Matthew W	Engineer IV	1.0	1.0
Jackson,Robert B	Real Property Agent III	1.0	1.0
Fuller Jr.,Aaron Lamar	Mechanic/Auto Machinist I - HD	0.6	0.6
Crank,Jesse Allan	Mechanic/Auto Machinist I	0.3	0.3
<b>Total: WLFLD PP FWC PREP &amp; TRAINING: COORDINATION &amp; TRAIN</b>		<b>1111882.1</b>	<b>630.9</b>
<b>1111882.1</b>			<b>1,234.4</b>

## WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4

Brubaker,John D	Engineer IV	160.5	169.5
Walker,Brynne	Environmental Prog. Mng Supv	142.0	142.0
Amrhein,Seth J	Environmental Scientist III	129.2	141.2
Haddad,Bethany Marie	Project/Program Manager II	133.8	133.8
Jackson,Cole McKee	Engineer I	130.0	130.0
Kara,Wendy H	Engineer IV	112.3	116.3
McPherson,Heather N	Engineer II	114.5	114.5
Barrett,Lillian April	Communications Specialist III	111.0	111.0
Kis-Young,Darian V	Engineer II	108.0	108.0
Landicho,Marisa	Engineer III	105.5	105.5
Melrose,Susan Elaine	Project/Program Manager IV	105.0	105.0
Olivares,Cristina L	Engineer II	97.3	97.3
Beggs,Mark Robert	Engineer III	95.5	95.5
Dolk,Alexandra	Project/Program Manager II	91.0	91.0
Bertolotto,Chrys	Project/Program Manager III	88.0	88.0
Bean,Thomas Charles	Engineer IV	85.5	85.5
Hardy,Jessy Marie Lucas	Engineer II	81.5	81.5
Zweig,Kenneth S	Project/Program Manager III	80.0	80.0
Bowles,Mason B	Environmental Scientist III	76.5	76.5
Gendaszek,Andrew Scott	Environmental Scientist III	70.5	70.5
Radloff,Judith K	Environmental Scientist III	68.0	68.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	66.0	66.0
Gelaw,Ashagrie A	Engineer II	64.3	64.3
Wu,Valerie	Engineer III	45.3	45.3
Kelley,Suzanna Doak	Environmental Scientist II	44.5	44.5
Williams,Claudia	Administrative Specialist III	44.5	44.5
Hendrix,Laura Leeanne	Project/Program Manager II	42.0	42.0
Winjum,Tracy Charles	Engineer II	40.0	40.0
Lippert,Iris Beckman	Engineer III	39.5	39.5
Valett,Alexa	Communications Specialist III	35.0	35.0
Garric,Craig M	Capital Project Manager IV	29.0	29.0
Strazer,Mary J	Engineer III	28.5	28.5
Aro,Sylvia K	Administrative Specialist III	27.0	27.0
Van Hoff,Scott David	Project/Program Manager III	25.0	25.0
Landau,Brian A	Managing Engineer	24.0	24.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	20.0	20.0
Elkordy,Yasmeen	Project/Program Manager II	18.0	18.0
Cortes,Bryna	Communications Specialist III	16.0	16.0
Kirkham,Marley T	Business Analyst	16.0	16.0
Houghton,Juliana	Capital Project Manager IV	15.0	15.0
Hallenius,Alexander D	Engineer III	14.0	14.0
Knox,Matthew	Environmental Scientist IV	14.0	14.0
Carrigan,James H	Business Analyst - Sr.	13.0	13.0
Brummer,Christopher J	Engineer IV	12.0	12.0
Lindsay,Sarah G	Capital Projects Managing Supv	11.5	11.5
Fallon,Katherine Charlotte	Project/Program Manager II	11.0	11.0
Adler,Paul	Capital Project Manager III	11.0	11.0
Cooper,Erin Sams	Project/Program Manager III	11.0	11.0
Greyell,Carly A	Water Quality Plnr/Prj Mgr I	9.0	9.0
Mitchell,Chelsea Jane	Water Quality Plnr/Prj Mgr III	9.0	9.0
Plischke,Andrea C	Contract Specialist I	9.0	9.0
Kappelman,Nolan Paul	Health & Environ. Investgr III	8.0	8.0
Seitz,Natalie Jean	Project/Program Manager III	8.0	8.0
Byron,Carrie C	Project/Program Manager III	5.0	5.0
Jacobacci,Kara Elizabeth	Environmental Scientist III	5.0	5.0
Alvarado,Jessica A	Contract Specialist I	4.5	4.5
Bodnar,Mark	Engineer III	1.0	1.0
Hurley,Todd M	Environmental Scientist III	1.0	1.0

**Total: WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4 2,981.9 3,006.9**

**WLFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5**

Oakes,Seth Raymond	Environmental Scientist IV	317.0	317.0
Beggs,Mark Robert	Engineer III	117.3	117.3

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Lincoln,Alexandra E	Environmental Scientist III	115.3	115.3
Seitz,Natalie Jean	Project/Program Manager III	98.0	101.5
Brennan,Grace McLaren	Environmental Scientist III	99.7	99.7
Lippert,Iris Beckman	Engineer III	94.0	94.0
Hardy,Jessy Marie Lucas	Engineer II	92.1	92.1
Bauman,Kerry	Environmental Scientist III	89.0	89.0
Wu,Valerie	Engineer III	80.5	80.5
Kappelman,Nolan Paul	Health & Environ. Investgr III	80.0	80.0
Silva,Jamie Ann	Administrative Specialist III	80.0	80.0
DelCampo,Kyle	Engineer I	77.0	77.0
Buitrago,Kristopher Dean	Environmental Scientist I	75.5	75.5
Bosserman,Eric	Engineer II	73.3	73.3
Bannister,Thomas Andrew	Environmental Scientist II	71.5	71.5
Goodman,Arianna Camille	Environmental Scientist III	66.0	71.0
Bloxton,Thomas D	Environmental Scientist II	63.0	69.8
Brooks,Sophia Jade	Environmental Scientist I	65.0	65.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	64.0	64.0
Valett,John Robert	Project/Program Manager III	63.0	63.0
Gendaszek,Andrew Scott	Environmental Scientist III	62.5	62.5
Kubo,Joshua	Environmental Scientist IV	58.5	58.5
Montgomery,Sarah Addie	Capital Project Manager III	58.0	58.0
Williams,Claudia	Administrative Specialist III	56.5	56.5
Knox,Matthew	Environmental Scientist IV	51.5	54.5
Bodnar,Mark	Engineer III	52.1	52.1
Ballhorn,Seth	Project/Program Manager III	52.0	52.0
Thomas,Morgan	Engineer II	49.8	49.8
Radloff,Judith K	Environmental Scientist III	49.5	49.5
Yeh,Diane	Water Quality Plnr/Prj Mgr I	40.5	40.5
McPherson,Heather N	Engineer II	40.5	40.5
Bergrud,Shawn A	Engineer II	40.0	40.0
Bowron,Avery L	Noxious Weed Control Spc II	38.0	38.0
Robinson,Patricia A	Project/Program Manager III	35.0	35.0
Walker,Monica H	Project/Program Manager III	35.0	35.0
Kelley,Suzanna Doak	Environmental Scientist II	33.3	33.3
Simpson,Katherine C	Environmental Scientist III	28.0	33.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	29.0	29.0
Kopp,Aaron	Engineer III	28.5	28.5
Arthur,Ashlie I	Noxious Weed Control Spc I	28.0	28.0
Jacobacci,Kara Elizabeth	Environmental Scientist III	27.8	27.8
Hartema,Laura P	Environmental Scientist III	26.0	26.0
Krall,Michelle Rose	Environmental Scientist IV	25.0	25.0
Cook,Allison Elaine	Environmental Scientist III	24.5	24.5

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Stiling,Rebekah Ruth	Water Quality Plnr/Prj Mgr II	24.0	24.0
Sebhat,Naod	Engineer II	23.5	23.5
Haddad,Bethany Marie	Project/Program Manager II	23.0	23.0
Duncan,Brandon R	Capital Project Manager III	22.1	22.1
Jackson,Cole McKee	Engineer I	21.0	21.0
Landicho,Marisa	Engineer III	18.0	18.0
David,Aaron Thomas	Environmental Scientist III	18.0	18.0
Olivares,Cristina L	Engineer II	17.5	17.5
McNair,Matthew W	Engineer IV	17.0	17.0
Pan,Erica	Parks Specialist II	17.0	17.0
Kemp,Iris Marina	Project/Program Manager III	16.0	16.0
Wong,Lilia	IT Supervisor I	16.0	16.0
Smith,Jay Brian	Engineer III	14.0	14.0
Calimpong,Crescent	Environmental Scientist III	12.0	12.0
Zmuda,Julia Anne	Engineer II	11.5	11.5
Houghton,Juliana	Capital Project Manager IV	11.0	11.0
Ewing,Christopher Aaron	Engineer III	11.0	11.0
O'Rollins,William Laird	Environmental Scientist IV	10.0	10.0
Winjum,Tracy Charles	Engineer II	10.0	10.0
Gregory,Benjamin C	Engineer II	10.0	10.0
Keeler,Bailey A	Environmental Scientist III	9.5	9.5
Winkler,Maria K	Noxious Weed Control Spc I	9.0	9.0
Martin,Erin Blue	Noxious Weed Control Spc I	9.0	9.0
Lucero,Anna M	Engineer II	9.0	9.0
Walls,Jeremy	Water Quality Plnr/Prj Mgr III	9.0	9.0
Gould,Ashley	Project/Program Manager III	9.0	9.0
Goehring,Matthew E	Project/Program Manager IV	9.0	9.0
Dailey,Daisy	Supervisor I	8.5	8.5
Elkordy,Yasmeen	Project/Program Manager II	8.5	8.5
Mikulsky,Leah Marie	Water Quality Plnr/Prj Mgr III	8.0	8.0
Macneale,Kate	Environmental Scientist III	8.0	8.0
Ramirez,Mary F	Project/Program Manager III	8.0	8.0
Thai,Michael D	Environmental Scientist III	8.0	8.0
Barton,Chase M	Managing Engineer	8.0	8.0
Lanksbury,Jennifer A	Water Quality Plnr/Prj Mgr I	8.0	8.0
Cortes,Bryna	Communications Specialist III	8.0	8.0
Elder,Chris	Project/Program Manager III	8.0	8.0
Zalusky,John A	Environmental Lab Scientist II	8.0	8.0
Webb,Megan D	Project/Program Manager IV	8.0	8.0
Garric,Craig M	Capital Project Manager IV	7.0	7.0
Dolk,Alexandra	Project/Program Manager II	6.0	6.0
<b>Total: WFLD PP FWC PREP &amp; TRAINING: FLOOD PATROL 1111882.5</b>		<b>3,346.5</b>	<b>3,369.8</b>

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>WLFLD PP FWC PREP &amp; TRAINING: POST-FLOOD DATA COLL 1111882.6</b>			
Gendaszek,Andrew Scott	Environmental Scientist III	24.0	24.0
Beggs,Mark Robert	Engineer III	20.0	20.0
Kelley,Suzanna Doak	Environmental Scientist II	19.5	19.5
Winjum,Tracy Charles	Engineer II	19.0	19.0
Radloff,Judith K	Environmental Scientist III	10.0	10.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	1.0
<b>Total: WLFLD PP FWC PREP &amp; TRAINING: POST-FLOOD DATA COLL 1111882.6</b>		<b>93.5</b>	<b>93.5</b>
<b>WLFLD PP SANDBAGS: DEFAULT 1111883.1</b>			
Thomas,Seth J	Equipment Operator	18.0	18.0
Sutton,Brandon Tyler	Equipment Operator	12.0	12.0
Hamilton,Zebulun John	Equipment Operator	12.0	12.0
Page,Dennis	Truck Driver II	11.5	11.5
Parise,Laine Michael	Equipment Operator	8.0	8.0
Lewis,Mike Johnny	Crew Chief	6.0	6.0
Jameyson,Ian	Equipment Operator	4.0	4.0
Birkliid,Thomas B	Truck Driver II	3.0	3.0
Tompkins,Donald C	Utility Worker II	1.0	1.0
Bykonen,Kenneth	Utility Worker II	1.0	1.0
<b>Total: WLFLD PP SANDBAGS: DEFAULT 1111883.1</b>		<b>76.5</b>	<b>76.5</b>
<b>Total: Flood Preparation, Flood Warning Center</b>		<b>7,148.3</b>	<b>8,111.3</b>

## Program Management

<b>561008 ADMIN DEFAULT</b>			
Bradstreet,Laura	Environmental Prog. Sect Mgr	224.0	1,808.0
Walker,Brynne	Environmental Prog. Mng Supv	26.0	514.0
Williams,Claudia	Administrative Specialist III	41.5	382.5
Silva,Jamie Ann	Administrative Specialist III	33.0	290.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	53.0	230.0
Oakes,Seth Raymond	Environmental Scientist IV	57.0	144.0
Aro,Sylvia K	Administrative Specialist III	12.0	100.0
<b>Total: 561008 ADMIN DEFAULT</b>		<b>446.5</b>	<b>3,468.5</b>
<b>WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22</b>			
Good,Isaac	Human Resource Analyst	200.0	1,920.0
<b>Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22</b>		<b>200.0</b>	<b>1,920.0</b>
<b>WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1</b>			
Barrett,Lillian April	Communications Specialist III	0.3	1.3

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1</b>		<b>0.3</b>	<b>1.3</b>
<b>WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2</b>			
Hepburn,Susan Gwendolyn	Administrative Specialist III	123.0	1,801.0
Williams,Claudia	Administrative Specialist III	130.0	1,649.0
Walker,Brynne	Environmental Prog. Mng Supv	63.0	1,336.0
Aro,Sylvia K	Administrative Specialist III	96.0	1,137.6
Silva,Jamie Ann	Administrative Specialist III	22.5	346.0
Cortes,Bryna	Communications Specialist III	1.5	4.5
<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2</b>		<b>436.0</b>	<b>6,274.1</b>
<b>WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28</b>			
Titchbourne,Julie May	Engineer IV	13.5	57.5
Sebhat,Naod	Engineer II	2.0	8.0
<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28</b>		<b>15.5</b>	<b>65.5</b>
<b>Total: Program Management</b>		<b>1,098.3</b>	<b>11,729.4</b>

## Capital Program Administration

<b>561011 ADMIN DEFAULT</b>			
Bean,Thomas Charles	Engineer IV	71.0	626.0
Jackson,Cole McKee	Engineer I	51.9	331.4
Ruebel,Mark W	Capital Project Manager IV	43.0	303.0
Filizetti,Michael	Capital Project Manager III	48.0	288.0
Wu,Valerie	Engineer III	28.8	229.8
Hardy,Jessy Marie Lucas	Engineer II	34.5	138.0
Forbes,Madeline	Engineer II	2.0	80.3
<b>Total: 561011 ADMIN DEFAULT</b>		<b>279.1</b>	<b>1,996.5</b>

<b>WLCP FP ADMINISTRATIVE</b>			
Knox,Matthew	Environmental Scientist IV	141.0	1,421.5
Brummer,Christopher J	Engineer IV	41.5	1,103.5
Simpson,Katherine C	Environmental Scientist III	66.5	971.5
Garric,Craig M	Capital Project Manager IV	39.0	937.5
Titchbourne,Julie May	Engineer IV	32.0	699.5
Lincoln,Alexandra E	Environmental Scientist III	58.5	682.3
Bloxtton,Thomas D	Environmental Scientist II	31.0	491.5
Landicho,Marisa	Engineer III	51.5	469.0
Bannister,Thomas Andrew	Environmental Scientist II	20.0	463.3
Amrhein,Seth J	Environmental Scientist III	20.5	453.0
Elkordy,Yasmeen	Project/Program Manager II	46.5	420.5
Bauman,Kerry	Environmental Scientist III	34.0	395.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Brubaker,John D	Engineer IV	9.5	382.0
Houghton,Juliana	Capital Project Manager IV	31.0	381.0
Sebhat,Naod	Engineer II	21.5	378.0
McPherson,Heather N	Engineer II	33.5	371.0
Lippert,Iris Beckman	Engineer III	16.0	311.5
Bodnar,Mark	Engineer III	5.8	303.8
Strazer,Mary J	Engineer III	8.5	296.5
Thomas,Morgan	Engineer II	55.5	282.3
Gelaw,Ashagrie A	Engineer II	20.0	276.0
Smith,Jay Brian	Engineer III	10.5	255.5
Goodman,Arianna Camille	Environmental Scientist III	41.5	200.0
Brennan,Grace McLaren	Environmental Scientist III	10.0	179.0
Kopp,Aaron	Engineer III	4.0	167.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	7.0	22.0
<b>Total: WLCP FP ADMINISTRATIVE</b>		<b>856.3</b>	<b>12,313.5</b>

**WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4**

Ruebel,Mark W	Capital Project Manager IV	37.0	819.5
Hardy,Jessy Marie Lucas	Engineer II	19.0	547.0
Wu,Valerie	Engineer III	18.5	476.0
Jackson,Cole McKee	Engineer I	13.0	294.5
Bean,Thomas Charles	Engineer IV	15.5	246.5
Filizetti,Michael	Capital Project Manager III	9.0	148.5
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>		<b>112.0</b>	<b>2,532.0</b>

**WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2**

Bean,Thomas Charles	Engineer IV	5.0	80.5
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>		<b>5.0</b>	<b>80.5</b>

**Total: Capital Program Administration 1,252.4 16,922.5**

## Capital Projects

**WLFLD SF SKYKMSH REP LOSS MIT**

Bergrud,Shawn A	Engineer II	9.0	160.0
Evans,Elizabeth Danielle	Contract Specialist I	6.0	36.0
King,Lori D	Real Property Agent Supervisor	4.0	4.0
Carlos,Ricardo	Contract Specialist II	4.0	4.0
Triplett,Lauren Elisabeth	Administrative Specialist II	0.5	1.5
<b>Total: WLFLD SF SKYKMSH REP LOSS MIT</b>		<b>23.5</b>	<b>205.5</b>

**WLFL1 CIRCLE R RANCH RISK RED**

Gelaw,Ashagrie A	Engineer II	48.0	425.5
------------------	-------------	------	-------

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Bertolotto,Chrys	Project/Program Manager III	1.5	28.0
Amrhein,Seth J	Environmental Scientist III	1.0	10.5
Garric,Craig M	Capital Project Manager IV	1.5	9.0
<b>Total: WLFL1 CIRCLE R RANCH RISK RED</b>		<b>52.0</b>	<b>473.0</b>
<b>WLFL1 NF CONFL RVTMNT REMOVAL</b>			
Lippert,Iris Beckman	Engineer III	19.0	562.5
Amrhein,Seth J	Environmental Scientist III	18.5	271.0
Thomas,Morgan	Engineer II	14.5	130.5
Bertolotto,Chrys	Project/Program Manager III	0.5	103.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	2.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
<b>Total: WLFL1 NF CONFL RVTMNT REMOVAL</b>		<b>56.0</b>	<b>1,072.0</b>
<b>WLFL1 NON-FEMA ELEVATIONS</b>			
Phanivong,Christine Jane Alba	Contract Specialist I	1.5	29.5
<b>Total: WLFL1 NON-FEMA ELEVATIONS</b>		<b>1.5</b>	<b>29.5</b>
<b>WLFL1 PUMP STN RVTMNT REPAIR</b>			
Landicho,Marisa	Engineer III	30.0	613.0
Bertolotto,Chrys	Project/Program Manager III	2.0	138.5
Amrhein,Seth J	Environmental Scientist III	2.5	82.0
Barton,Chase M	Managing Engineer	1.0	32.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	2.0
<b>Total: WLFL1 PUMP STN RVTMNT REPAIR</b>		<b>37.5</b>	<b>867.5</b>
<b>WLFL1 SHAKE MILL LB 2016 RPR</b>			
Gelaw,Ashagrie A	Engineer II	13.5	175.5
<b>Total: WLFL1 SHAKE MILL LB 2016 RPR</b>		<b>13.5</b>	<b>175.5</b>
<b>WLFL1 UPR SNO RES FLD MITIGTN</b>			
Bertolotto,Chrys	Project/Program Manager III	1.5	20.0
<b>Total: WLFL1 UPR SNO RES FLD MITIGTN</b>		<b>1.5</b>	<b>20.0</b>
<b>WLFL2 DUTCHMAN RD REPAIR</b>			
Gelaw,Ashagrie A	Engineer II	69.5	721.0
Amrhein,Seth J	Environmental Scientist III	10.5	371.5
Ballhorn,Seth	Project/Program Manager III	6.0	164.0
Ali,Adna Hussein	Contract Specialist I	13.3	120.8
Smith,Jay Brian	Engineer III	2.0	107.5
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	68.5
Garric,Craig M	Capital Project Manager IV	4.0	41.5
King,Lori D	Real Property Agent Supervisor	3.0	18.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Barton,Chase M	Managing Engineer	0.5	13.0
Letourneau,Philippe David	Project/Program Manager III	1.8	4.5
<b>Total: WLFL2 DUTCHMAN RD REPAIR</b>		<b>115.5</b>	<b>1,630.3</b>
<b>WLFL2 FARM FLOOD TSK FORCE IMP</b>			
Ballhorn,Seth	Project/Program Manager III	1.0	30.0
<b>Total: WLFL2 FARM FLOOD TSK FORCE IMP</b>		<b>1.0</b>	<b>30.0</b>
<b>WLFL2 LWR SNO RESDL FLD MITGTN</b>			
Bergrud,Shawn A	Engineer II	6.0	88.0
<b>Total: WLFL2 LWR SNO RESDL FLD MITGTN</b>		<b>6.0</b>	<b>88.0</b>
<b>WLFL2 STOSSEL MAJOR REPAIR</b>			
Wu,Valerie	Engineer III	8.8	393.5
Bloxton,Thomas D	Environmental Scientist II	11.0	366.0
Jackson,Cole McKee	Engineer I	7.0	248.8
Carlos,Ricardo	Contract Specialist II	5.0	113.0
Merritt,Tammy Marie	Contract Specialist III	1.0	38.5
Alvarado,Jessica A	Contract Specialist I	4.0	7.0
Lincoln,Alexandra E	Environmental Scientist III	0.5	0.5
<b>Total: WLFL2 STOSSEL MAJOR REPAIR</b>		<b>37.3</b>	<b>1,167.3</b>
<b>WLFL3 GIRL SCOUT LEVEE SETBACK</b>			
Sumner,Kristina Kaylynn	Engineer III	0.8	5.5
<b>Total: WLFL3 GIRL SCOUT LEVEE SETBACK</b>		<b>0.8</b>	<b>5.5</b>
<b>WLFL3 RIO VISTA ACQUISITIONS</b>			
King,Lori D	Real Property Agent Supervisor	9.0	9.0
Jackson,Robert B	Real Property Agent III	3.5	8.5
<b>Total: WLFL3 RIO VISTA ACQUISITIONS</b>		<b>12.5</b>	<b>17.5</b>
<b>WLFL3 UPPER FREW LEVEE SETBACK</b>			
Bloxton,Thomas D	Environmental Scientist II	0.5	8.0
<b>Total: WLFL3 UPPER FREW LEVEE SETBACK</b>		<b>0.5</b>	<b>8.0</b>
<b>WLFL5 IRWIN RIGHT REPAIR 2020</b>			
Wu,Valerie	Engineer III	6.0	6.0
<b>Total: WLFL5 IRWIN RIGHT REPAIR 2020</b>		<b>6.0</b>	<b>6.0</b>
<b>WLFL5 MOMB 2020 REPAIR</b>			
Bloxton,Thomas D	Environmental Scientist II	20.0	455.5
Wu,Valerie	Engineer III	0.5	396.0
Jackson,Cole McKee	Engineer I	5.0	259.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>Total: WLFL5 MOMB 2020 REPAIR</b>		<b>25.5</b>	<b>1,110.5</b>
<b>WLFL5 WILLOWMOOR FLDPLAIN REST</b>			
Houghton,Juliana	Capital Project Manager IV	52.0	526.0
Strazer,Mary J	Engineer III	10.0	268.5
Lincoln,Alexandra E	Environmental Scientist III	3.0	161.5
Dulan,JoAnn E	Contract Specialist II	8.0	108.0
Brummer,Christopher J	Engineer IV	3.5	102.0
Valett,John Robert	Project/Program Manager III	2.0	38.0
Barrett,Lillian April	Communications Specialist III	0.8	3.3
Simpson,Katherine C	Environmental Scientist III	2.0	2.0
<b>Total: WLFL5 WILLOWMOOR FLDPLAIN REST</b>		<b>81.3</b>	<b>1,209.3</b>
<b>WLFL7 BELMONDO 2020 REPAIR</b>			
Filizetti,Michael	Capital Project Manager III	12.5	417.5
Lincoln,Alexandra E	Environmental Scientist III	0.8	324.0
Ali,Adna Hussein	Contract Specialist I	25.8	154.0
Wu,Valerie	Engineer III	2.3	130.8
Barrett,Lillian April	Communications Specialist III	0.5	37.5
Carlos,Ricardo	Contract Specialist II	4.0	17.0
<b>Total: WLFL7 BELMONDO 2020 REPAIR</b>		<b>45.8</b>	<b>1,080.8</b>
<b>WLFL7 BRASSFIELD 2020 REPAIR</b>			
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
<b>Total: WLFL7 BRASSFIELD 2020 REPAIR</b>		<b>1.0</b>	<b>1.0</b>
<b>WLFL7 CEDAR RES FLOOD MITIGTN</b>			
King,Lori D	Real Property Agent Supervisor	9.0	22.0
Jackson,Robert B	Real Property Agent III	3.5	18.0
Engstrom,Kurt N	Real Property Agent IV	1.0	3.0
Triplett,Lauren Elisabeth	Administrative Specialist II	2.0	2.0
<b>Total: WLFL7 CEDAR RES FLOOD MITIGTN</b>		<b>15.5</b>	<b>45.0</b>
<b>WLFL7 CRT SITE 5 2020 REPAIR</b>			
Hardy,Jessy Marie Lucas	Engineer II	55.0	737.0
Ward,Kevin R	Engineer I	40.0	327.0
Filizetti,Michael	Capital Project Manager III	48.0	322.0
Jackson,Cole McKee	Engineer I	31.0	315.1
Bannister,Thomas Andrew	Environmental Scientist II	13.0	177.3
Evans,Elizabeth Danielle	Contract Specialist I	8.0	83.0
Ruebel,Mark W	Capital Project Manager IV	5.0	80.0
Wu,Valerie	Engineer III	5.5	30.0
Brennan,Grace McLaren	Environmental Scientist III	16.8	27.8

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Dolk,Alexandra	Project/Program Manager II	12.0	24.0
O'Rollins,William Laird	Environmental Scientist IV	10.0	21.0
Cook,Allison Elaine	Environmental Scientist III	13.0	18.0
Letourneau,Philippe David	Project/Program Manager III	1.3	7.8
Merritt,Tammy Marie	Contract Specialist III	1.0	1.0
Austin,Jesse Montana	Sign Painter I	0.5	0.5
<b>Total: WLFL7 CRT SITE 5 2020 REPAIR</b>		<b>260.0</b>	<b>2,171.4</b>
<b>WLFL7 HERZMAN LEVEE SETBACK</b>			
Kopp,Aaron	Engineer III	48.5	1,237.3
Sebhat,Naod	Engineer II	10.0	267.5
Bannister,Thomas Andrew	Environmental Scientist II	27.0	223.5
Brummer,Christopher J	Engineer IV	6.0	139.5
Dolk,Alexandra	Project/Program Manager II	18.0	125.5
Dulan,JoAnn E	Contract Specialist II	1.0	89.0
Simpson,Katherine C	Environmental Scientist III	10.0	24.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
<b>Total: WLFL7 HERZMAN LEVEE SETBACK</b>		<b>121.5</b>	<b>2,107.8</b>
<b>WLFL7 JAN RD LEVEE SETBACK</b>			
Keeler,Bailey A	Environmental Scientist III	2.0	41.3
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	8.0	26.0
<b>Total: WLFL7 JAN RD LEVEE SETBACK</b>		<b>10.0</b>	<b>67.3</b>
<b>WLFL7 PROGRESSIVE INVST LEVEE</b>			
Wu,Valerie	Engineer III	41.3	189.5
Bannister,Thomas Andrew	Environmental Scientist II	10.0	105.0
Ruebel,Mark W	Capital Project Manager IV	2.0	50.5
Simpson,Katherine C	Environmental Scientist III	14.0	25.0
Barrett,Lillian April	Communications Specialist III	1.3	12.5
Lincoln,Alexandra E	Environmental Scientist III	0.5	2.0
<b>Total: WLFL7 PROGRESSIVE INVST LEVEE</b>		<b>69.0</b>	<b>384.5</b>
<b>WLFL7 TABOR-CRWALL 2020 REPAIR</b>			
Elkordy,Yasmeen	Project/Program Manager II	43.5	527.0
Titchbourne,Julie May	Engineer IV	10.0	425.5
Bodnar,Mark	Engineer III	2.0	406.3
Sebhat,Naod	Engineer II	15.0	295.5
Brubaker,John D	Engineer IV	28.0	213.5
Brennan,Grace McLaren	Environmental Scientist III	23.5	154.3
Plischke,Andrea C	Contract Specialist I	15.0	102.0
Simpson,Katherine C	Environmental Scientist III	1.0	22.5
Ali,Adna Hussein	Contract Specialist I	10.0	21.8

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Merritt,Tammy Marie	Contract Specialist III	6.0	16.0
Bauman,Kerry	Environmental Scientist III	1.0	11.0
Walker,Monica H	Project/Program Manager III	0.5	10.5
<b>Total: WLFL7 TABOR-CRWALL 2020 REPAIR</b>		<b>155.5</b>	<b>2,205.8</b>

## WLFL8 BRPS CONTROL BLDG RPLCMT

Bean,Thomas Charles	Engineer IV	4.0	120.5
<b>Total: WLFL8 BRPS CONTROL BLDG RPLCMT</b>		<b>4.0</b>	<b>120.5</b>

## WLFL8 BRPS FISH PASS IMPRVMNTS

Filizetti,Michael	Capital Project Manager III	106.5	474.0
Bean,Thomas Charles	Engineer IV	32.0	429.5
Gravette,Bruce R.	Wastewater Engineer - Senior	9.0	225.0
Jackson,Cole McKee	Engineer I	18.0	221.5
Bloxton,Thomas D	Environmental Scientist II	14.0	82.0
Simpson,Katherine C	Environmental Scientist III	5.5	47.5
Plischke,Andrea C	Contract Specialist I	3.0	33.0
Goodman,Arianna Camille	Environmental Scientist III	1.5	24.0
Alvarado,Jessica A	Contract Specialist I	3.0	17.5
Merritt,Tammy Marie	Contract Specialist III	1.0	14.0
Brubaker,John D	Engineer IV	1.0	13.0
<b>Total: WLFL8 BRPS FISH PASS IMPRVMNTS</b>		<b>194.5</b>	<b>1,581.0</b>

## WLFL8 BRPS HIGH-USE ENGINES

Alvarado,Jessica A	Contract Specialist I	30.5	237.5
Bean,Thomas Charles	Engineer IV	29.0	155.0
Ruebel,Mark W	Capital Project Manager IV	6.0	144.5
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	6.0	113.0
Clark,Alexis Elaine	Project Control Engineer IV	1.0	27.0
Dulan,JoAnn E	Contract Specialist II	1.0	16.0
Hauseisen,Cynthia J	Administrator II	1.5	13.5
<b>Total: WLFL8 BRPS HIGH-USE ENGINES</b>		<b>75.0</b>	<b>706.5</b>

## WLFL8 BRPS SEISMIC UPGRADES

Bean,Thomas Charles	Engineer IV	12.5	221.5
<b>Total: WLFL8 BRPS SEISMIC UPGRADES</b>		<b>12.5</b>	<b>221.5</b>

## WLFL8 DESIMONE MAJOR REPAIR

Robinson,Patricia A	Project/Program Manager III	20.0	487.0
Brubaker,John D	Engineer IV	9.5	326.0
Titchbourne,Julie May	Engineer IV	2.0	192.5
Elkordy,Yasmeen	Project/Program Manager II	7.5	102.0
Bodnar,Mark	Engineer III	0.8	101.3

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Bauman,Kerry	Environmental Scientist III	2.5	82.5
Amrhein,Seth J	Environmental Scientist III	2.0	69.5
Barrett,Lillian April	Communications Specialist III	4.3	11.0
Simpson,Katherine C	Environmental Scientist III	1.5	4.0
Letourneau,Philippe David	Project/Program Manager III	0.3	3.8
<b>Total: WLFL8 DESIMONE MAJOR REPAIR</b>		<b>50.3</b>	<b>1,379.5</b>

## WLFL8 FORT DENT 2020 REPAIR

Bodnar,Mark	Engineer III	28.0	370.8
Elkordy,Yasmeen	Project/Program Manager II	48.5	358.8
Brennan,Grace McLaren	Environmental Scientist III	65.0	225.6
Simpson,Katherine C	Environmental Scientist III	33.0	200.0
Alvarado,Jessica A	Contract Specialist I	8.0	69.5
Titchbourne,Julie May	Engineer IV	1.0	49.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	44.5
Sebhat,Naod	Engineer II	5.0	40.5
Knox,Matthew	Environmental Scientist IV	2.0	21.0
Brubaker,John D	Engineer IV	6.0	17.0
Letourneau,Philippe David	Project/Program Manager III	0.5	8.8
<b>Total: WLFL8 FORT DENT 2020 REPAIR</b>		<b>203.0</b>	<b>1,405.4</b>

## WLFL8 GREEN PRE-CONSTRCTN ACQ

Bergrud,Shawn A	Engineer II	7.0	177.0
King,Lori D	Real Property Agent Supervisor	4.0	28.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	4.0
<b>Total: WLFL8 GREEN PRE-CONSTRCTN ACQ</b>		<b>13.0</b>	<b>209.0</b>

## WLFL8 HSB MCCOY REALIGN KENT

McPherson,Heather N	Engineer II	13.0	659.0
Bodnar,Mark	Engineer III	2.0	210.0
Elkordy,Yasmeen	Project/Program Manager II	10.0	162.5
Amrhein,Seth J	Environmental Scientist III	2.0	86.5
<b>Total: WLFL8 HSB MCCOY REALIGN KENT</b>		<b>27.0</b>	<b>1,118.0</b>

## WLFL8 KNT ARPT RVT 2022 REPAIR

Sebhat,Naod	Engineer II	10.0	374.5
Lippert,Iris Beckman	Engineer III	2.0	259.0
Elkordy,Yasmeen	Project/Program Manager II	14.5	202.3
Amrhein,Seth J	Environmental Scientist III	1.0	48.5
Walker,Monica H	Project/Program Manager III	1.0	20.0
<b>Total: WLFL8 KNT ARPT RVT 2022 REPAIR</b>		<b>28.5</b>	<b>904.3</b>

## WLFL8 LWR GRN R CORR PLAN/EIS

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Brubaker,John D	Engineer IV	1.0	75.5
Robinson,Patricia A	Project/Program Manager III	7.0	53.0
<b>Total: WLFL8 LWR GRN R CORR PLAN/EIS</b>		<b>8.0</b>	<b>128.5</b>
<b>WLFL8 O'CONNELL 2021 REPAIR</b>			
Walker,Monica H	Project/Program Manager III	7.8	141.3
McPherson,Heather N	Engineer II	9.5	57.0
Bauman,Kerry	Environmental Scientist III	2.0	56.0
<b>Total: WLFL8 O'CONNELL 2021 REPAIR</b>		<b>19.3</b>	<b>254.3</b>
<b>WLFL8 TUK-205 GUNTER FLOODWALL</b>			
Evans,Elizabeth Danielle	Contract Specialist I	2.0	72.0
King,Lori D	Real Property Agent Supervisor	2.0	23.0
<b>Total: WLFL8 TUK-205 GUNTER FLOODWALL</b>		<b>4.0</b>	<b>95.0</b>
<b>WLFL8 TUK-205 USACE GACO-SEGAL</b>			
McPherson,Heather N	Engineer II	5.5	227.5
<b>Total: WLFL8 TUK-205 USACE GACO-SEGAL</b>		<b>5.5</b>	<b>227.5</b>
<b>WLFL9 RIGHT BANK LEVEE SETBACK</b>			
Strazer,Mary J	Engineer III	8.0	607.5
Lincoln,Alexandra E	Environmental Scientist III	6.3	139.0
Dolk,Alexandra	Project/Program Manager II	6.0	122.5
Dulan,JoAnn E	Contract Specialist II	1.0	83.0
Brummer,Christopher J	Engineer IV	3.5	77.5
Barton,Chase M	Managing Engineer	0.5	10.5
<b>Total: WLFL9 RIGHT BANK LEVEE SETBACK</b>		<b>25.3</b>	<b>1,040.0</b>
<b>WLFLG FLOOD REDUCTION GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	62.0	713.0
Silva,Jamie Ann	Administrative Specialist III	60.5	595.0
<b>Total: WLFLG FLOOD REDUCTION GRANTS</b>		<b>122.5</b>	<b>1,308.0</b>
<b>WLFLG WRIA GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	78.0	885.5
Silva,Jamie Ann	Administrative Specialist III	71.5	663.0
<b>Total: WLFLG WRIA GRANTS</b>		<b>149.5</b>	<b>1,548.5</b>
<b>WLFLM JAN ROAD EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	17.5	298.0
Kelley,Suzanna Doak	Environmental Scientist II	8.0	23.0
Pendergast,Robert E	Engineer II	6.0	6.5
<b>Total: WLFLM JAN ROAD EM</b>		<b>31.5</b>	<b>327.5</b>

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>WFLM BELMONDO EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	0.5	0.5
<b>Total: WFLM BELMONDO EM</b>		<b>0.5</b>	<b>0.5</b>
<b>WFLM CIRCLE RVR RANCH SM</b>			
Amrhein,Seth J	Environmental Scientist III	1.0	26.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
<b>Total: WFLM CIRCLE RVR RANCH SM</b>		<b>2.0</b>	<b>27.0</b>
<b>WFLM COUNTYLINE REACH EM</b>			
Gendaszek,Andrew Scott	Environmental Scientist III	23.0	91.0
Lincoln,Alexandra E	Environmental Scientist III	1.3	59.5
<b>Total: WFLM COUNTYLINE REACH EM</b>		<b>24.3</b>	<b>150.5</b>
<b>WFLM HERZMAN LEVEE SETBACK EM</b>			
Phanivong,Christine Jane Alba	Contract Specialist I	10.0	55.8
<b>Total: WFLM HERZMAN LEVEE SETBACK EM</b>		<b>10.0</b>	<b>55.8</b>
<b>WFLM LOWER RUSSELL EM</b>			
Bauman,Kerry	Environmental Scientist III	21.0	541.0
Gregersen,Christopher N.	Environmental Scientist I	9.0	154.8
Knox,Matthew	Environmental Scientist IV	2.0	95.0
Brooks,Sophia Jade	Environmental Scientist I	7.0	72.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	33.5
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	3.0	14.0
Ali,Adna Hussein	Contract Specialist I	2.5	3.8
David,Aaron Thomas	Environmental Scientist III	0.5	0.5
<b>Total: WFLM LOWER RUSSELL EM</b>		<b>49.5</b>	<b>914.5</b>
<b>WFLM MIDDLE GREEN REF REACH</b>			
Bauman,Kerry	Environmental Scientist III	24.0	229.0
Bodnar,Mark	Engineer III	1.0	59.3
Keeler,Bailey A	Environmental Scientist III	2.0	44.0
David,Aaron Thomas	Environmental Scientist III	0.5	14.5
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	1.0	5.0
<b>Total: WFLM MIDDLE GREEN REF REACH</b>		<b>28.5</b>	<b>351.8</b>
<b>WFLM MONITORING COORDINATION</b>			
Amrhein,Seth J	Environmental Scientist III	14.5	69.5
Bauman,Kerry	Environmental Scientist III	2.0	47.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	20.8
Bloxtton,Thomas D	Environmental Scientist II	0.5	15.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>Total: WLFLM MONITORING COORDINATION</b>		<b>18.0</b>	<b>152.3</b>
<b>WLFLM REDDINGTON EM</b>			
Bauman, Kerry	Environmental Scientist III	46.0	269.0
<b>Total: WLFLM REDDINGTON EM</b>		<b>46.0</b>	<b>269.0</b>
<b>WLFLM REINIG ROAD SM</b>			
Bloxton, Thomas D	Environmental Scientist II	0.5	18.0
Amrhein, Seth J	Environmental Scientist III	1.0	9.0
Goodman, Arianna Camille	Environmental Scientist III	2.0	4.0
<b>Total: WLFLM REINIG ROAD SM</b>		<b>3.5</b>	<b>31.0</b>
<b>WLFLM SE 19TH WAY REVETMENT SM</b>			
Goodman, Arianna Camille	Environmental Scientist III	5.0	51.0
<b>Total: WLFLM SE 19TH WAY REVETMENT SM</b>		<b>5.0</b>	<b>51.0</b>
<b>WLFLM SHAKE MILL LB SM</b>			
Amrhein, Seth J	Environmental Scientist III	27.5	106.0
Phanivong, Christine Jane Alba	Contract Specialist I	1.0	1.0
<b>Total: WLFLM SHAKE MILL LB SM</b>		<b>28.5</b>	<b>107.0</b>
<b>WLFLM SNOQ SMALL REPAIRS SM</b>			
Bloxton, Thomas D	Environmental Scientist II	12.0	102.5
<b>Total: WLFLM SNOQ SMALL REPAIRS SM</b>		<b>12.0</b>	<b>102.5</b>
<b>WLFLM STOSSEL RB 2018 SM</b>			
Bloxton, Thomas D	Environmental Scientist II	0.5	10.0
<b>Total: WLFLM STOSSEL RB 2018 SM</b>		<b>0.5</b>	<b>10.0</b>
<b>WLFLM STUCK RIVER DRIVE SM</b>			
Bloxton, Thomas D	Environmental Scientist II	0.5	14.3
<b>Total: WLFLM STUCK RIVER DRIVE SM</b>		<b>0.5</b>	<b>14.3</b>
<b>WLFLM WINKELMAN SM</b>			
Goodman, Arianna Camille	Environmental Scientist III	81.0	154.5
Knox, Matthew	Environmental Scientist IV	22.0	98.5
Bliss, Kyle Donald	Water Quality Plnr/Prj Mgr III	5.0	17.0
<b>Total: WLFLM WINKELMAN SM</b>		<b>108.0</b>	<b>270.0</b>
<b>WLFLO SUBREGNL OPPRTNTY FUND</b>			
Silva, Jamie Ann	Administrative Specialist III	22.0	170.5
Dahlstrom, Maureen M	Project/Program Manager II	14.0	159.0
Harper, Kimberley Ann	Grant Administrator	5.0	135.5

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
<b>Total: WLFLO SUBREGNL OPPRTNTY FUND</b>		<b>41.0</b>	<b>465.0</b>
<b>WFLX BRISCOE SCHL 2025 EM RPR</b>			
Simpson,Katherine C	Environmental Scientist III	6.0	6.0
Bauman,Kerry	Environmental Scientist III	4.0	4.0
Jackson,Cole McKee	Engineer I	3.0	3.0
Brubaker,John D	Engineer IV	1.5	1.5
Olivares,Cristina L	Engineer II	1.3	1.3
Hardy,Jessy Marie Lucas	Engineer II	0.5	0.5
<b>Total: WFLX BRISCOE SCHL 2025 EM RPR</b>		<b>16.3</b>	<b>16.3</b>
<b>WFLX BUCKS CURVE 2025 EM RPR</b>			
Hardy,Jessy Marie Lucas	Engineer II	1.0	1.0
Kopp,Aaron	Engineer III	1.0	1.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	1.0
<b>Total: WFLX BUCKS CURVE 2025 EM RPR</b>		<b>3.0</b>	<b>3.0</b>
<b>WFLX CENTRAL CHARGES</b>			
Evans,Elizabeth Danielle	Contract Specialist I	78.0	635.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	42.0	288.0
Phanivong,Christine Jane Alba	Contract Specialist I	36.0	265.3
Dulan,JoAnn E	Contract Specialist II	28.0	263.0
Ali,Adna Hussein	Contract Specialist I	25.0	202.8
Carlos,Ricardo	Contract Specialist II	12.0	201.0
Alvarado,Jessica A	Contract Specialist I	13.0	139.5
Plischke,Andrea C	Contract Specialist I	12.0	124.5
Merritt,Tammy Marie	Contract Specialist III	5.0	99.5
<b>Total: WFLX CENTRAL CHARGES</b>		<b>251.0</b>	<b>2,218.5</b>
<b>WFLX CRT3 REPAIR</b>			
Olivares,Cristina L	Engineer II	28.8	28.8
Caney,Jayson David	Equipment Operator	23.8	23.8
Reeve,Michael Shane	Utility Worker II	23.5	23.5
Montalvo,Rudy L	Truck Driver II	23.5	23.5
Kaluza,Ryan James	Crew Chief	19.5	19.5
Bond,Erin Christopher	Utility Worker II	19.0	19.0
Wu,Valerie	Engineer III	16.0	16.0
Bernhardt,Jeffrey T	Sign and Marking Specialist II	16.0	16.0
Skagen,Jeff E	Truck Driver II	12.0	12.0
Crumbley,Brian David	Truck Driver III	11.0	11.0
Ruebel,Mark W	Capital Project Manager IV	11.0	11.0
Ocampo,Jonathan	Sign and Marking Specialist II	11.0	11.0
Schulz,Jay David	Truck Driver III	10.8	10.8

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Thomas,Morgan	Engineer II	10.0	10.0
Nielsen,Ron	Equipment Operator	10.0	10.0
Lowe,Jason	Sign and Marking Specialist II	10.0	10.0
Bannister,Thomas Andrew	Environmental Scientist II	6.0	6.0
Peterson,Mykal Fale	Equipment Operator	6.0	6.0
Parks,Demitrious James	Utility Worker II	5.3	5.3
Alvarado,Jessica A	Contract Specialist I	5.0	5.0
Shira,Kyle Dean	Sign and Marking Spec - Lead	4.0	4.0
Wagar,Jon	Sign and Marking Specialist II	4.0	4.0
Kopp,Aaron	Engineer III	1.0	1.0
Hardy,Jessy Marie Lucas	Engineer II	1.0	1.0
<b>Total: WFLX CRT3 REPAIR</b>		<b>288.0</b>	<b>288.0</b>

## WFLX DESIMONE BREACH 2025

Sebhat,Naod	Engineer II	24.0	24.0
Robinson,Patricia A	Project/Program Manager III	18.0	18.0
Evans,Elizabeth Danielle	Contract Specialist I	16.0	16.0
Bauman,Kerry	Environmental Scientist III	13.0	13.0
Simpson,Katherine C	Environmental Scientist III	6.0	6.0
McPherson,Heather N	Engineer II	3.5	3.5
Sumner,Kristina Kaylynn	Engineer III	1.8	1.8
Thomas,Morgan	Engineer II	1.5	1.5
Hardy,Jessy Marie Lucas	Engineer II	1.0	1.0
<b>Total: WFLX DESIMONE BREACH 2025</b>		<b>84.8</b>	<b>84.8</b>

## WFLX DESIMONE CONTGNCY PLAN

Patterson,Don W	Crew Chief	51.0	51.0
Nielsen,Ron	Equipment Operator	48.0	48.0
Vargas Silva,Alexander	Utility Worker II	42.0	42.0
Manassa,Latoya	Utility Worker II	32.5	32.5
Niemeyer,Curt	Equipment Operator	30.0	30.0
Thomas,Morgan	Engineer II	27.0	27.0
Kin,Chhuniroth	Truck Driver II	27.0	27.0
Hammons,Paul M	Truck Driver II	25.5	25.5
Ling,Kevin C	Truck Driver II	24.5	24.5
Gookin,James Douglas	Truck Driver II	24.0	24.0
Agudo,Aaron Angel	Truck Driver II	23.1	23.1
Crumbley,Brian David	Truck Driver III	22.5	22.5
Philippi,Marcelle Enella	Equipment Operator	21.5	21.5
Yaw,Erin C	Truck Driver II	19.0	19.0
Skagen,Karl	Equipment Operator	18.5	18.5
Robinson,Patricia A	Project/Program Manager III	18.0	18.0
Walworth,David Joseph	Truck Driver II	17.5	17.5

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Amundson,Robert E	Truck Driver II	17.0	17.0
Peterson,Mykal Fale	Equipment Operator	12.5	12.5
Page,Dennis	Truck Driver II	10.0	10.0
Lippert,Iris Beckman	Engineer III	9.0	9.0
Keeley,Ronald W	Utility Worker II	9.0	9.0
Wilson,James	Utility Worker II	9.0	9.0
Cigarroa,Juan	Utility Worker II	9.0	9.0
Marentette,Zachary	Utility Worker II	8.0	8.0
Thomas,Anthony Michael	Equipment Operator	8.0	8.0
Skagen,Jeff E	Truck Driver II	8.0	8.0
Montalvo,Rudy L	Truck Driver II	8.0	8.0
Brubaker,John D	Engineer IV	7.0	7.0
Birklid,Thomas B	Truck Driver II	6.0	6.0
Cobb,Jeffery Dale	Truck Driver II	6.0	6.0
Kaluza,Ryan James	Crew Chief	6.0	6.0
Ruebel,Mark W	Capital Project Manager IV	5.0	5.0
Eades,Michael Ted	Truck Driver III	4.5	4.5
<b>Total: WFLX DESIMONE CONTNGCY PLAN</b>		<b>613.6</b>	<b>613.6</b>

## WFLX DYKSTRA EM REPAIR 2025

Walker,Monica H	Project/Program Manager III	18.5	36.3
Sebhat,Naod	Engineer II	3.0	19.0
Caney,Jayson David	Equipment Operator	16.0	16.0
Bond,Erin Christopher	Utility Worker II	16.0	16.0
Montalvo,Rudy L	Truck Driver II	16.0	16.0
Reeve,Michael Shane	Utility Worker II	16.0	16.0
Kaluza,Ryan James	Crew Chief	14.5	14.5
Cray,Trevor	Engineer IV	14.0	14.0
Brubaker,John D	Engineer IV	1.5	11.0
Ruebel,Mark W	Capital Project Manager IV	1.0	10.0
Evans,Jared	Engineer III	9.0	9.0
Clark,Richard	Engineer II	2.0	2.0
<b>Total: WFLX DYKSTRA EM REPAIR 2025</b>		<b>127.5</b>	<b>179.8</b>

## WFLX FLOOD EMERGENCY CONTNGCY

Reeve,Michael Shane	Utility Worker II	91.5	91.5
Thomas,Anthony Michael	Equipment Operator	85.0	85.0
Caney,Jayson David	Equipment Operator	69.8	69.8
Gookin,James Douglas	Truck Driver II	63.5	63.5
Vargas Silva,Alexander	Utility Worker II	63.3	63.3
Marentette,Zachary	Utility Worker II	60.5	60.5
Montalvo,Rudy L	Truck Driver II	58.0	58.0
Kaluza,Ryan James	Crew Chief	55.3	55.3

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Bond,Erin Christopher	Utility Worker II	42.5	42.5
Nielsen,Ron	Equipment Operator	39.0	39.0
Hopkins,Kelsey Marie	Engineer II	39.0	39.0
Brubaker,John D	Engineer IV	37.5	37.5
Patterson,Don W	Crew Chief	36.5	36.5
Strazer,Mary J	Engineer III	35.0	35.0
Peterson,Mykal Fale	Equipment Operator	33.5	33.5
Schulz,Jay David	Truck Driver III	33.0	33.0
Manassa,Latoya	Utility Worker II	32.0	32.0
Agudo,Aaron Angel	Truck Driver II	26.0	26.0
Parks,Demitrious James	Utility Worker II	24.3	24.3
Mims,Damian C	Utility Worker II	18.0	18.0
Foucht-Osborne,Max Dillon	Truck Driver II	18.0	18.0
Snyder,James	Equipment Operator	18.0	18.0
Prochaska,Michael S	Utility Worker II	18.0	18.0
Skagen,Karl	Equipment Operator	18.0	18.0
Axum,Clement	Utility Worker II	18.0	18.0
Wilson,James	Utility Worker II	18.0	18.0
Keeley,Ronald W	Utility Worker II	18.0	18.0
Cobb,Jeffery Dale	Truck Driver II	17.0	17.0
Thomas,Morgan	Engineer II	16.0	16.0
Simpson,Katherine C	Environmental Scientist III	16.0	16.0
Garric,Craig M	Capital Project Manager IV	14.0	14.0
Alvarado,Jessica A	Contract Specialist I	12.0	12.0
Jewett-Chan,Riley N	Crew Chief	11.3	11.3
Skagen,Jeff E	Truck Driver II	11.0	11.0
Philippi,Marcelle Enella	Equipment Operator	11.0	11.0
Yaw,Erin C	Truck Driver II	10.5	10.5
Fulginiti,Joseph A	Utility Worker II	10.5	10.5
Entrop,Lee	Crew Chief	10.5	10.5
Ling,Kevin C	Truck Driver II	10.5	10.5
Ruebel,Mark W	Capital Project Manager IV	10.0	10.0
Knox,Matthew	Environmental Scientist IV	7.0	7.0
Niemeyer,Curt	Equipment Operator	6.0	6.0
Zmuda,Julia Anne	Engineer II	6.0	6.0
Stidell,Roger Dale	Truck Driver III	6.0	6.0
Lincoln,Alexandra E	Environmental Scientist III	1.5	1.5
Bannister,Thomas Andrew	Environmental Scientist II	1.5	1.5

<b>Total: WLFLX FLOOD EMERGENCY CONTGNCY</b>		<b>1,257.3</b>	<b>1,257.3</b>
--	--	----------------	----------------

**WLFLX GOVT CNL HESCOS 2025 EM**

Hopkins,Kelsey Marie	Engineer II	16.0	16.0
----------------------	-------------	------	------

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Strazer,Mary J	Engineer III	11.0	11.0
Lincoln,Alexandra E	Environmental Scientist III	4.0	4.0
Brummer,Christopher J	Engineer IV	2.0	2.0
<b>Total: WFLX GOVT CNL HESCOS 2025 EM</b>		<b>33.0</b>	<b>33.0</b>

## WFLX ORAVETZ SCHL 2025 EM RPR

Brummer,Christopher J	Engineer IV	22.5	22.5
Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Seitz,Natalie Jean	Project/Program Manager III	1.5	1.5
Lincoln,Alexandra E	Environmental Scientist III	1.0	1.0
Strazer,Mary J	Engineer III	1.0	1.0
<b>Total: WFLX ORAVETZ SCHL 2025 EM RPR</b>		<b>28.0</b>	<b>28.0</b>

## WFLX P-17 2025 EM RPR

McNair,Matthew W	Engineer IV	9.0	9.0
Brubaker,John D	Engineer IV	1.5	1.5
<b>Total: WFLX P-17 2025 EM RPR</b>		<b>10.5</b>	<b>10.5</b>

## WFLX PACFC HESCO 2025 EM RPR

Bodnar,Mark	Engineer III	65.0	65.0
Brummer,Christopher J	Engineer IV	36.5	36.5
Hopkins,Kelsey Marie	Engineer II	35.0	35.0
Strazer,Mary J	Engineer III	20.0	20.0
Zmuda,Julia Anne	Engineer II	8.0	8.0
Lincoln,Alexandra E	Environmental Scientist III	6.8	6.8
Seitz,Natalie Jean	Project/Program Manager III	5.0	5.0
Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Knox,Matthew	Environmental Scientist IV	2.0	2.0
<b>Total: WFLX PACFC HESCO 2025 EM RPR</b>		<b>180.3</b>	<b>180.3</b>

## WFLX PACIFIC HESCO INSTALL

Bond,Erin Christopher	Utility Worker II	79.0	79.0
Bergrud,Shawn A	Engineer II	74.0	74.0
Montalvo,Rudy L	Truck Driver II	71.0	71.0
Kaluza,Ryan James	Crew Chief	58.3	58.3
Parks,Demitrious James	Utility Worker II	58.0	58.0
Peterson,Mykal Fale	Equipment Operator	56.8	56.8
Gookin,James Douglas	Truck Driver II	50.5	50.5
Reeve,Michael Shane	Utility Worker II	49.0	49.0
Marentette,Zachary	Utility Worker II	47.0	47.0
Brummer,Christopher J	Engineer IV	43.0	43.0
Nielsen,Ron	Equipment Operator	40.5	40.5
Caney,Jayson David	Equipment Operator	38.0	38.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Vargas Silva,Alexander	Utility Worker II	25.1	25.1
Schulz,Jay David	Truck Driver III	23.8	23.8
Jonson,Clarizza	Capital Project Manager IV	19.0	19.0
Strazer,Mary J	Engineer III	18.0	18.0
Walworth,David Joseph	Truck Driver II	16.3	16.3
Ewing,Christopher Aaron	Engineer III	15.5	15.5
Gould,Richard	Equipment Operator	13.0	13.0
Celaya,Brianna Monique	Capital Project Manager II	12.0	12.0
Eades,Michael Ted	Truck Driver III	12.0	12.0
Lewis,Mike Johnny	Crew Chief	12.0	12.0
Hammons,Paul M	Truck Driver II	11.0	11.0
Thomas,Anthony Michael	Equipment Operator	11.0	11.0
Campbell,Stephanie M	Parks Specialist II	10.5	10.5
Waters,Jason	Equipment Operator	10.5	10.5
Wong,Kevin	Utility Worker II	10.5	10.5
Manassa,Latoya	Utility Worker II	10.0	10.0
Parise,Laine Michael	Equipment Operator	9.0	9.0
Tompkins,Donald C	Utility Worker II	9.0	9.0
Peck,Clayton E	Truck Driver II	9.0	9.0
Nissen,Ian Christian	Truck Driver II	9.0	9.0
Lippert,Iris Beckman	Engineer III	9.0	9.0
Shannon,Brady	Crew Chief	9.0	9.0
Goheen,Gavin N	Utility Worker II	8.5	8.5
Walter,Zachary	Utility Worker II	8.5	8.5
Howell,Christopher	Roads Maintenance Worker II	8.0	8.0
Page,Dennis	Truck Driver II	8.0	8.0
Kin,Chhuniroth	Truck Driver II	8.0	8.0
Thomas,Seth J	Equipment Operator	8.0	8.0
Jackson,Spencer J	Truck Driver II	7.5	7.5
Allen,Andrew Phillip	Equipment Operator	7.5	7.5
Fakailoatuu,Siosifa Pilimisolo	Truck Driver II	6.5	6.5
Lincoln,Alexandra E	Environmental Scientist III	6.5	6.5
Allen,Bruce R	Truck Driver II	6.0	6.0
Tolentino,Mike Kawika	Mechanic/Auto Machinist I - HD	5.5	5.5
Gomez-Alegria,Jose	Utility Worker II	5.0	5.0
Shamley,Joshua M	Utility Worker II	5.0	5.0
King,Lori D	Real Property Agent Supervisor	5.0	5.0
Dessenko,Joshua	Utility Worker II	5.0	5.0
Crumbley,Brian David	Truck Driver III	4.5	4.5
Glover,Daniel Allen	Utility Worker II	4.0	4.0
Horton,Tristen Jeffrey	Equipment Operator	4.0	4.0
Farmer,Bradley F	Truck Driver II	4.0	4.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Trumbull,Christopher Allan	Truck Driver III	3.5	3.5
Birk,Vanessa Lynne	Crew Chief	3.0	3.0
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
<b>Total: WFLX PACIFIC HESCO INSTALL</b>		<b>1,082.6</b>	<b>1,082.6</b>

## WFLX PIPELINE OKIMOTO 2025

Jackson,Cole McKee	Engineer I	19.5	19.5
Entrop,Lee	Crew Chief	12.8	12.8
Fulginiti,Joseph A	Utility Worker II	12.5	12.5
Cobb,Jeffery Dale	Truck Driver II	12.5	12.5
Mims,Damian C	Utility Worker II	12.5	12.5
Cigarroa,Juan	Utility Worker II	12.5	12.5
Axum,Clement	Utility Worker II	12.5	12.5
Wilson,James	Utility Worker II	12.5	12.5
Snyder,James	Equipment Operator	11.5	11.5
Skagen,Karl	Equipment Operator	11.5	11.5
Olivares,Cristina L	Engineer II	11.5	11.5
Keeley,Ronald W	Utility Worker II	11.5	11.5
Agudo,Aaron Angel	Truck Driver II	11.5	11.5
Foucht-Osborne,Max Dillon	Truck Driver II	10.5	10.5
Yaw,Erin C	Truck Driver II	10.0	10.0
Ling,Kevin C	Truck Driver II	9.0	9.0
Jewett-Chan,Riley N	Crew Chief	8.5	8.5
Niemeyer,Curt	Equipment Operator	6.0	6.0
Robinson,Patricia A	Project/Program Manager III	5.0	5.0
Ruebel,Mark W	Capital Project Manager IV	4.0	4.0
Brubaker,John D	Engineer IV	3.0	3.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Simpson,Katherine C	Environmental Scientist III	0.5	0.5
Hardy,Jessy Marie Lucas	Engineer II	0.5	0.5
<b>Total: WFLX PIPELINE OKIMOTO 2025</b>		<b>224.8</b>	<b>224.8</b>

## WFLX ROEGNER PRK HESCO 2025

Strazer,Mary J	Engineer III	20.5	20.5
Lincoln,Alexandra E	Environmental Scientist III	2.0	2.0
<b>Total: WFLX ROEGNER PRK HESCO 2025</b>		<b>22.5</b>	<b>22.5</b>

## WFLX SAMMAMISH RM7.2 LB REPR

Seitz,Natalie Jean	Project/Program Manager III	2.5	175.5
Ruebel,Mark W	Capital Project Manager IV	3.0	86.0
Bannister,Thomas Andrew	Environmental Scientist II	4.0	83.3
Valett,John Robert	Project/Program Manager III	3.0	72.0
Bond,Erin Christopher	Utility Worker II	9.0	38.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	20.0
<b>Total: WFLX SAMMAMISH RM7.2 LB REPR</b>		<b>23.0</b>	<b>474.8</b>

## WFLX SOMES DOLAN 2025 EM RPR

Robinson,Patricia A	Project/Program Manager III	13.0	13.0
Jackson,Cole McKee	Engineer I	9.5	9.5
Simpson,Katherine C	Environmental Scientist III	6.0	6.0
Olivares,Cristina L	Engineer II	5.3	5.3
Foucht-Osborne,Max Dillon	Truck Driver II	5.0	5.0
Mims,Damian C	Utility Worker II	4.0	4.0
Wilson,James	Utility Worker II	4.0	4.0
Entrop,Lee	Crew Chief	4.0	4.0
Ling,Kevin C	Truck Driver II	4.0	4.0
Cobb,Jeffery Dale	Truck Driver II	4.0	4.0
Cigarroa,Juan	Utility Worker II	4.0	4.0
Axum,Clement	Utility Worker II	4.0	4.0
Fulginiti,Joseph A	Utility Worker II	4.0	4.0
Snyder,James	Equipment Operator	3.5	3.5
Skagen,Karl	Equipment Operator	3.5	3.5
Keeley,Ronald W	Utility Worker II	3.5	3.5
Yaw,Erin C	Truck Driver II	3.0	3.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Agudo,Aaron Angel	Truck Driver II	2.5	2.5
Ruebel,Mark W	Capital Project Manager IV	2.0	2.0
Jewett-Chan,Riley N	Crew Chief	2.0	2.0
Hardy,Jessy Marie Lucas	Engineer II	0.5	0.5
<b>Total: WFLX SOMES DOLAN 2025 EM RPR</b>		<b>94.3</b>	<b>94.3</b>

## WFLX TABOR-CROWALL REPAIR

Bodnar,Mark	Engineer III	82.0	82.0
Ruebel,Mark W	Capital Project Manager IV	10.0	10.0
Bannister,Thomas Andrew	Environmental Scientist II	5.0	5.0
Alvarado,Jessica A	Contract Specialist I	4.0	4.0
Brubaker,John D	Engineer IV	2.0	2.0
Plischke,Andrea C	Contract Specialist I	1.0	1.0
<b>Total: WFLX TABOR-CROWALL REPAIR</b>		<b>104.0</b>	<b>104.0</b>

## WFLX TUKWILA 205 SINKHOLE REP

Sumner,Kristina Kaylynn	Engineer III	14.8	14.8
Robinson,Patricia A	Project/Program Manager III	11.0	11.0
Brubaker,John D	Engineer IV	8.5	8.5
Kaluza,Ryan James	Crew Chief	7.0	7.0
Bond,Erin Christopher	Utility Worker II	7.0	7.0

# Flood District Staffing Report: December 2025

		Current Month Hours	YTD Hours
Hardy, Jessy Marie Lucas	Engineer II	6.0	6.0
Ruebel, Mark W	Capital Project Manager IV	6.0	6.0
McNair, Matthew W	Engineer IV	3.0	3.0
Bauman, Kerry	Environmental Scientist III	3.0	3.0
Allen, Bruce R	Truck Driver II	3.0	3.0
Hansen, Roslyn Kay	Utility Worker II	2.5	2.5
Simpson, Katherine C	Environmental Scientist III	1.5	1.5
Thomas, Morgan	Engineer II	0.5	0.5
<b>Total: WLFLX TUKWILA 205 SINKHOLE REP</b>		<b>73.8</b>	<b>73.8</b>
<b>WLFLX WHITE R RB US A ST 2025</b>			
Seitz, Natalie Jean	Project/Program Manager III	2.5	2.5
King, Lori D	Real Property Agent Supervisor	2.0	2.0
Jackson, Robert B	Real Property Agent III	1.0	1.0
Lincoln, Alexandra E	Environmental Scientist III	1.0	1.0
<b>Total: WLFLX WHITE R RB US A ST 2025</b>		<b>6.5</b>	<b>6.5</b>
<b>Total: Capital Projects</b>		<b>7,025.4</b>	<b>38,721.5</b>
<b>Grand Total:</b>		<b>19,287.1</b>	<b>102,218.0</b>

# SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services  
**Finance & Business Operations Division**  
 Financial Management Section  
 ADM-ES-0653  
 500 4th Ave  
 Seattle, WA 98104  
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).

## ACCOUNT INFORMATION

Ledger  Category  Source   
 Currency  Accounting Date (MM/DD/YY)

## REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 535,381.37	
2	000001561	0000000	000000	33833	0000000	00000		\$ 535,381.37
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

<b>Total</b>	\$ 535,381.37	\$ 535,381.37
--------------	---------------	---------------

Explanation/Description

## CONTACT INFORMATION Typed or Printed

Contact Name  Organization   
 Email  Phone #  Ext

## AUTHORIZATION

**Certification for Payment** (By Authorized Signer) RCW 42.24.080  
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by \_\_\_\_\_ Title  Date   
 Print Name  Phone #  Email

## FOR OFFICIAL USE ONLY

Date Entered  Entered By  Document #

Financial Systems Unit (FSU)  
Guidelines for Using EBS Special District  
Journal Entry Form (PDF format)



Department of Executive Services  
**Finance & Business Operations Division**  
Financial Management Section  
ADM-ES-0653  
500 4th Ave  
Seattle, WA 98104  
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

**1. Accounting Date - This is the effective date of the transaction reflected on your reports**

Use format MM/DD/YY, for example 12/31/14.

**2. Fund (9 digit required field)**

Check for valid Fund number

**3. Account (5 digit required field)**

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

**4. Disbursement and Receipt**

Confirm that these two columns are in balance.

**5. Explanation/Description**

The Explanation/Description field must be concise and **limited to 60 characters.**

**6. Contact Information**

**Contact Name** - Creator of the journal entry

**Organization** - Name of the District, for example: Fed Way Public SD #210

**Email**

**Phone Number/Ext**

**7. Authorization**

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).



**King County**

**Water and Land Resources Division**

Department of Natural Resources and Parks  
King Street Center  
201 South Jackson Street, Suite 6300  
Seattle, WA 98104-3855  
**206-477-4800** Fax 206-296-0192  
TTY Relay: 711

March 3, 2026

Russell Pethel  
Administrator / Clerk of the King County Flood Control District  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for our 2025 Year End Reconciliation billing for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD).

This final billing statement, the final yearly reconciliation, compares revenues received and expenditures incurred throughout this year. The King County Water and Land Resources Division (WLRD) receives revenues in addition to the FCD revenue, (e.g. grants and other miscellaneous sources).

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Thursday, February 5<sup>th</sup>, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

Russel Pethel  
March 5, 2026  
Page 2

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:  
  
207AF316BF0B4B6...

Josh Baldi  
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)  
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

## 2025 Final Flood District Billing Statement

1/30/2026

	<b>Operating Fund 1561</b>	<b>Capital Fund 3571</b>
<b>Revenue</b>		
Grants and Miscellaneous Revenue	\$53,157.77	(\$249,748.05)
January Billing	\$561,156.14	(\$6,486,576.78)
February Billing	\$1,158,658.85	\$4,623,392.76
March Billing	\$1,254,335.48	\$2,600,969.28
April Billing	\$1,066,230.78	\$3,208,405.19
May Billing	\$1,331,294.55	\$7,917,836.56
June Billing	\$1,123,320.33	\$1,517,815.52
July Billing	\$1,427,204.32	\$10,530,717.63
August Billing	\$1,199,355.71	\$2,902,869.09
September Billing	\$1,386,435.04	\$3,633,149.02
October Billing	\$979,570.73	\$5,411,252.50
November Billing	\$1,017,408.51	\$9,198,763.99
December Billing (Accrued)	\$1,538,251.73	\$14,026,495.21
<b>Final Revenue Adjustment (Accrued)</b>	<b>\$56,307.69</b>	<b>\$479,073.68</b>
<b>Total Revenue</b>	<b>14,152,687.63</b>	<b>59,314,415.60</b>
<b>Expenditures</b>		
January	\$561,156.14	(\$6,486,576.78)
February	\$1,158,658.85	\$4,623,392.76
March	\$1,254,335.48	\$2,600,969.28
April	\$1,066,230.78	\$3,208,405.19
May	\$1,331,294.55	\$7,917,836.56
June	\$1,123,320.33	\$1,517,815.52
July	\$1,427,204.32	\$10,530,717.63
August	\$1,199,355.71	\$2,902,869.09
September	\$1,386,435.04	\$3,633,149.02
October	\$979,570.73	\$5,411,252.50
November	\$1,017,408.51	\$9,198,763.99
December	\$1,538,251.73	\$14,026,495.21
Adjustment Period		
<b>Total Expenditures</b>	<b>14,043,222.17</b>	<b>59,085,089.97</b>
<b>Beginning Fund Balance</b>	<b>(\$109,465.46)</b>	<b>(\$229,325.63)</b>
<b>Ending Fund Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>

# SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services  
**Finance & Business Operations Division**  
 Financial Management Section  
 ADM-ES-0653  
 500 4th Ave  
 Seattle, WA 98104  
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).

## ACCOUNT INFORMATION

Ledger  Category  Source   
 Currency  Accounting Date (MM/DD/YY)

## REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000		\$ 4,259,187.49
2	000001561	0000000	000000	33833	0000000	00000	\$ 4,259,187.49	
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

<b>Total</b>	\$ 4,259,187.49	\$ 4,259,187.49
--------------	-----------------	-----------------

Explanation/Description

January 2026 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571

## CONTACT INFORMATION Typed or Printed

Contact Name  Organization   
 Email  Phone #  Ext

## AUTHORIZATION

**Certification for Payment** (By Authorized Signer) RCW 42.24.080

I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by \_\_\_\_\_ Title  Date   
 Print Name  Phone #  Email

## FOR OFFICIAL USE ONLY

Date Entered  Entered By  Document #

Financial Systems Unit (FSU)  
Guidelines for Using EBS Special District  
Journal Entry Form (PDF format)



Department of Executive Services  
**Finance & Business Operations Division**  
Financial Management Section  
ADM-ES-0653  
500 4th Ave  
Seattle, WA 98104  
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

**1. Accounting Date - This is the effective date of the transaction reflected on your reports**

Use format MM/DD/YY, for example 12/31/14.

**2. Fund (9 digit required field)**

Check for valid Fund number

**3. Account (5 digit required field)**

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

**4. Disbursement and Receipt**

Confirm that these two columns are in balance.

**5. Explanation/Description**

The Explanation/Description field must be concise and **limited to 60 characters.**

**6. Contact Information**

**Contact Name** - Creator of the journal entry

**Organization** - Name of the District, for example: Fed Way Public SD #210

**Email**

**Phone Number/Ext**

**7. Authorization**

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to [GL.OracleEBS@kingcounty.gov](mailto:GL.OracleEBS@kingcounty.gov).



**King County**

**Water and Land Resources Division**

Department of Natural Resources and Parks  
King Street Center  
201 South Jackson Street, Suite 6300  
Seattle, WA 98104-3855  
**206-477-4800** Fax 206-296-0192  
TTY Relay: 711

March 10, 2026

Russell Pethel  
Administrator / Clerk of the King County Flood Control District  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104-3272

Dear Mr. Pethel:


Please find enclosed our Billing Statement for the month of January 2026 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in January 2026, please see the January Monthly Report submitted to the District Executive Director on February 12, 2026.

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Thursday, March 12<sup>th</sup>, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:  
  
207AF316BF0B4B6...  
Josh Baldi  
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District  
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)  
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



# Flood District Operating Billing: January 2026

10-Feb-26

Description	2026 Adopted Budget	2025 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,152,743	\$0	<b>\$179,312.98</b>	\$179,312.98	6%	
Policy, Performance, and Budget	\$1,612,520	\$0	<b>\$86,388.76</b>	\$86,388.76	5%	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299	\$0	<b>\$57,342.19</b>	\$57,342.19	4%	
Flood Preparation, Flood Warning Center	\$1,259,865	\$0	<b>\$63,680.13</b>	\$63,680.13	5%	
Program Management	\$1,678,733	\$0	<b>\$111,263.42</b>	\$111,263.42	7%	
Basin Planning & Portfolio Mgmt	\$1,763,501	\$0	<b>\$84,733.72</b>	\$84,733.72	5%	
Capital Program Administration	\$3,514,882	\$0	<b>\$22,723.41</b>	\$22,723.41	1%	
Overhead / Central Costs	\$3,239,665	\$0	<b>\$109,658.23</b>	\$109,658.23	3%	
<b>Total</b>	<b>\$17,535,208</b>	<b>\$0</b>	<b>\$715,102.84</b>	<b>\$715,102.84</b>	<b>4%</b>	

Notes:

# Operating Billing Detail: January 2026

Project	Project Name	Account	Account Description	Expenditure
<b>Annual Maintenance</b>				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$9,209.17
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,050.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$1,203.33
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$721.84
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$51.46
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$100,365.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$13,278.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$2,129.72)
0000000	Default	82200	PAID TIME OFF	(\$1,981.06)
0000000	Default	82300	INDIRECT COSTS	(\$672.70)
0000000	Default	82600	INDIRECT COST RATE 6	(\$2,880.38)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$82,194.90
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$1,846.47
1111889	WLFLD AM FACILITY INSPECTION	53104	CONSULTANT SERVICES	(\$4,771.91)
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$16,905.67
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$15,725.68
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$5,524.53
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$23,715.63
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$204.90
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$143.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.54
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$12,130.43
1111841	WLFLD AM MAINT RIVER FACILITY	52110	OFFICE SUPPLIES	\$22.02
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$632.88
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$29.15
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$2,013.07
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$3,840.49
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$3,572.37
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$1,213.02
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$5,214.42
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$443.01
1111885	WLFLD ST GREEN R PUMP STATIONS	53211	TELEPHONE	(\$9,576.00)
1111885	WLFLD ST GREEN R PUMP STATIONS	53330	PURCHASED TRANSPORTATION	(\$0.08)

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$10,207.07
1111885	WLFLD ST GREEN R PUMP STATIONS	55440	DNR WASTEWATER TREATMENT D	(\$113,736.00)
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$140.25
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$130.45
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$44.30
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$189.70
<b>Category Total</b>				<b>\$179,312.98</b>

**Policy, Performance, and Budget**

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$17,862.48
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,175.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,991.89
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$2,381.87
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1001171	561005 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$37.14
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$171.88
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$26,300.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$3,480.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,184.06)
0000000	Default	82200	PAID TIME OFF	(\$10,403.42)
0000000	Default	82300	INDIRECT COSTS	(\$3,532.78)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,126.49)
1111869	WLFLD PP EDUCTN & PUB OTRCH	51110	REGULAR SALARIED EMPLOYEE	\$4,168.74
1111869	WLFLD PP EDUCTN & PUB OTRCH	55268	KCIT eGOVERNMENT SERVICES	\$814.50
1111869	WLFLD PP EDUCTN & PUB OTRCH	82100	EMPLOYER PAID BENEFITS	\$1,319.85
1111869	WLFLD PP EDUCTN & PUB OTRCH	82200	PAID TIME OFF	\$1,227.68
1111869	WLFLD PP EDUCTN & PUB OTRCH	82300	INDIRECT COSTS	\$416.96
1111869	WLFLD PP EDUCTN & PUB OTRCH	82600	INDIRECT COST RATE 6	\$1,785.08
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$21,659.29
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	(\$78.58)
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$6,857.29
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$6,378.69
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$2,166.03
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$9,274.49
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$206.29
1111873	WLFLD PP RIVER & FLDPLN PLAN	53101	PROFESSIONAL SERVICES PRINTIN	\$1,642.58
1111873	WLFLD PP RIVER & FLDPLN PLAN	53330	PURCHASED TRANSPORTATION	\$85.26

Project	Project Name	Account	Account Description	Expenditure
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$65.31
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$60.75
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$20.63
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$88.33
<b>Category Total</b>				<b>\$86,388.76</b>

**Flood Hazard Studies, Maps, Technical Services**

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,606.75
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$211.00
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,893.26
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$2,360.58
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.17
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$37.14
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$165.82
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$15,669.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,073.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$11,607.75)
0000000	Default	82200	PAID TIME OFF	(\$10,797.60)
0000000	Default	82300	INDIRECT COSTS	(\$3,666.50)
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,699.49)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$625.65
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$2,091.50
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$198.08
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$184.25
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$62.56
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$267.90
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$5,241.51
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$6,210.97
1128138	WLFLD TCH FLOOD STUDIES	55268	KCIT eGOVERNMENT SERVICES	\$1,050.00
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,638.18
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$1,523.80
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$517.49
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,215.66
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$10,320.92
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$3,267.51
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$3,039.52

Project	Project Name	Account	Account Description	Expenditure
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,032.12
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$4,419.34
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$1,158.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	53121	LOCAL AGENCY PROJECT COSTS	(\$64,115.25)
1111836	WLFLD TCH SEDIMENT MON & MGMT	54115	US GEOLOGICAL SURVEY	\$64,115.50
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	\$534.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	55268	KCIT eGOVERNMENT SERVICES	\$1,425.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$366.61
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$341.03
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$115.82
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$495.84
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$237.61
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$75.22
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$69.97
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$23.76
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$101.74
<b>Category Total</b>				<b>\$57,342.19</b>

**Flood Preparation, Flood Warning Center**

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$19,668.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,602.00
1149953	WLFLD PP FLD EVENT 03/24/2025	51110	REGULAR SALARIED EMPLOYEE	\$11.59
1149953	WLFLD PP FLD EVENT 03/24/2025	82100	EMPLOYER PAID BENEFITS	\$3.67
1149953	WLFLD PP FLD EVENT 03/24/2025	82200	PAID TIME OFF	\$3.41
1149953	WLFLD PP FLD EVENT 03/24/2025	82300	INDIRECT COSTS	\$1.16
1149953	WLFLD PP FLD EVENT 03/24/2025	82600	INDIRECT COST RATE 6	\$4.96
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$127.96
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$2,136.00
1123053	WLFLD PP FLD PREPAREDNESS	55159	FMD COPY CENTER	\$153.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$40.51
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$37.68
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$12.80
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$54.79
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$19,353.80
1111882	WLFLD PP FWC PREP & TRAINING	51144	PAY DIFFERENTIAL PREMIUM	\$4.22
1111882	WLFLD PP FWC PREP & TRAINING	52181	INVENTORY EQUIP 5K UNDER	(\$0.03)
1111882	WLFLD PP FWC PREP & TRAINING	52221	SUPPLIES VEHICLE	\$1,362.41

Project	Project Name	Account	Account Description	Expenditure
1111882	WLFLD PP FWC PREP & TRAINING	52224	SUPPLIES FUEL GASOLINE	\$199.33
1111882	WLFLD PP FWC PREP & TRAINING	52231	SUPPLIES VEHICLE TIRES TUBES	\$551.85
1111882	WLFLD PP FWC PREP & TRAINING	52391	MAINTENANCE PARTS MATERIALS	(\$26.98)
1111882	WLFLD PP FWC PREP & TRAINING	52392	SMALL TOOLS NON CAP NON CON	(\$16.50)
1111882	WLFLD PP FWC PREP & TRAINING	53104	CONSULTANT SERVICES	(\$5,974.92)
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$37.10
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	\$512.00
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$90.16
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$6,133.14
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$5,740.19
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$1,935.50
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$8,916.07
1111882	WLFLD PP FWC PREP & TRAINING	82700	INDUSTRIAL INSURANCE	\$5.26

<b>Category Total</b>				<b>\$63,680.13</b>
-----------------------	--	--	--	--------------------

**Program Management**

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$21,361.70
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,175.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,357.31
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$2,082.64
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.08
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$37.14
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$144.45
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$34,219.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$4,527.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$7,288.87)
0000000	Default	82200	PAID TIME OFF	(\$6,780.11)
0000000	Default	82300	INDIRECT COSTS	(\$2,333.24)
0000000	Default	82500	OVERTIME BENEFITS	(\$63.10)
0000000	Default	82600	INDIRECT COST RATE 6	(\$9,990.98)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$25,773.90
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$310.09
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	(\$6.20)
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	(\$2,208.69)
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$6.17
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	\$3,676.70

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$8,159.95
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$7,590.47
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$2,608.42
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$63.10
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$11,169.12
<b>Category Total</b>				<b>\$111,263.42</b>

**Basin Planning & Portfolio Mgmt**

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$29,212.69
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$18,225.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,071.86
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$3,000.26
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$152.17
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$217.25
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$18,112.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$2,397.00
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,886.96
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$405.33
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$377.00
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$128.04
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$548.16
<b>Category Total</b>				<b>\$84,733.72</b>

**Capital Program Administration**

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$17,407.48
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$210.99
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,175.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,950.90
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$2,332.74
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$171.25
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$168.93
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$7,865.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,041.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$10,586.95)
0000000	Default	82200	PAID TIME OFF	(\$9,848.43)
0000000	Default	82300	INDIRECT COSTS	(\$3,558.85)
0000000	Default	82500	OVERTIME BENEFITS	(\$436.19)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82600	INDIRECT COST RATE 6	(\$15,236.82)
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$6,872.67
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$96.18
1130783	WLFLD ST IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$268.55
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,175.83
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$2,023.97
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$687.31
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$2,942.85
<b>Category Total</b>				<b>\$22,723.41</b>

**Overhead / Central Costs**

0000000	Default	57201	INTERFUND INTEREST AUTO	\$8,905.78
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$35,525.07
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,773.81
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$23,166.67
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,020.04
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,834.17
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$5,140.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$160.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$129.52
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$489.17
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$25,514.00
<b>Category Total</b>				<b>\$109,658.23</b>

**Grand Total** **\$715,102.84**

## ***Flood District Capital Billing: January 2026***

### **Skykomish/Miller Rivers**

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: SF Skykomish Repetitive Loss Mitigation</b>								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$247.38	\$31,180,601	\$5,504,239	18%	\$7,003,992		
<b>Program Subtotal:</b>		<b>\$247.38</b>	<b>\$31,180,601</b>	<b>\$5,504,239</b>	<b>18%</b>	<b>\$7,003,992</b>		
<b>Total: Skykomish/Miller Rivers</b>		<b>\$247.38</b>	<b>\$31,180,601</b>	<b>\$5,504,239</b>		<b>\$7,003,992</b>		

## Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1134874	WLFL1 BENDIGO UPR NORTH BEND	(\$175,000.00)	\$4,250,000	(\$172,261)	-4%	\$50,000		
1137399	WLFL1 CITY SNOQ HOME ELEV	(\$10,608.75)	\$500,000	(\$10,609)	-2%	\$500,000		
1139694	WLFL1 MF FLOOD CONVEYANCE	(\$57,000.00)	\$1,800,000	\$81,471	5%	\$1,800,000		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$2,668.71	\$874,518	\$180,930	21%	\$874,518		
1143430	WLFL1 PUMP STATION REVETMENT IMPR	\$469.37	\$3,135,764	\$337,499	11%	\$612,290		
1132457	WLFL1 RIBARY CREEK	(\$95,000.00)	\$7,121,653	\$232,974	3%	\$6,435,812		
1150609	WLFL1 SNOQ CIS REPRIORITIZE	\$1,567.09	\$350,000	\$1,567	0%			
<b>Program Subtotal:</b>		<b>(\$332,903.58)</b>	<b>\$18,031,935</b>	<b>\$651,571</b>	<b>4%</b>	<b>\$10,272,620</b>		
<b>Program: Upper Sno Residential Flood Mitigation</b>								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$1,343.35		\$455,568				
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$33.54	\$54,118,782	\$9,330,913	17%	\$14,785,105		
<b>Program Subtotal:</b>		<b>\$1,376.89</b>	<b>\$54,118,782</b>	<b>\$9,786,481</b>	<b>18%</b>	<b>\$14,785,105</b>		
<b>Total: Upper Snoqualmie River</b>		<b>(\$331,526.69)</b>	<b>\$72,150,717</b>	<b>\$10,438,052</b>		<b>\$25,057,725</b>		

## Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1116342	WLFL2 DUTCHMAN RD REPAIR	(\$36,141.47)	\$9,823,217	\$1,612,100	16%	\$2,649,549		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$196.55	\$888,997	\$854,194	96%	\$863,997		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$768.47	\$27,879,599	\$3,454,342	12%	\$6,453,573		
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$4,742.44	\$3,717,388	\$1,117,114	30%	\$3,693,510		
<b>Program Subtotal:</b>		<b>(\$30,434.01)</b>	<b>\$42,309,201</b>	<b>\$7,037,750</b>	<b>17%</b>	<b>\$13,660,629</b>		
<b>Total: Lower Snoqualmie River</b>		<b>(\$30,434.01)</b>	<b>\$42,309,201</b>	<b>\$7,037,750</b>		<b>\$13,660,629</b>		

## Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$5,198.86	\$19,234,595	\$2,639,794	14%	\$4,934,595		
1151347	WLFL3 TOLT CIS REPRIORITIZATN	\$2,208.54	\$200,000	\$2,209	1%			
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$37.63	\$43,707,728	\$23,208	0%	\$210,175		
<b>Program Subtotal:</b>		<b>\$7,445.03</b>	<b>\$63,142,323</b>	<b>\$2,665,211</b>	<b>4%</b>	<b>\$5,144,770</b>		
<b>Total: Tolt River</b>		<b>\$7,445.03</b>	<b>\$63,142,323</b>	<b>\$2,665,211</b>		<b>\$5,144,770</b>		

## Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1142460	WLFL5 ISSAQUAH CREEK CIS	(\$20,604.51)	\$1,309,767	\$89,163	7%	\$982,168		
1139125	WLFL5 MOMB 2020 REPAIR	\$1,865.21	\$805,459	\$452,435	56%	\$781,570		
1139624	WLFL5 SAMMAMISH CIS	(\$6,438.88)	\$3,276,796	\$2,120,357	65%	\$3,190,507		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	(\$26,856.03)	\$5,704,960	\$4,032,793	71%	\$5,145,066		
<b>Program Subtotal:</b>		<b>(\$52,034.21)</b>	<b>\$11,096,982</b>	<b>\$6,694,748</b>	<b>60%</b>	<b>\$10,099,311</b>		
<b>Total: Sammamish River</b>		<b>(\$52,034.21)</b>	<b>\$11,096,982</b>	<b>\$6,694,748</b>		<b>\$10,099,311</b>		

## Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1139129	WLFL7 BELMONDO 2020 REPAIR	(\$10,643.15)	\$2,001,398	\$600,755	30%	\$2,001,398		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,616.08	\$25,330,532	\$5,291,248	21%	\$10,330,532		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$105.39	\$16,338,123	\$3,861,806	24%	\$6,338,123		
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	(\$220,000.00)	\$12,835,100	\$10,829,006	84%	\$12,835,100		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$10,725.46	\$3,243,743	\$713,469	22%	\$1,202,743		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	(\$1,402.31)	\$25,329,134	\$4,584,506	18%	\$5,813,534		
1131550	WLFL7 JAN RD LEVEE SETBACK	\$535.55	\$15,288,306	\$15,238,842	100%	\$15,288,306		
1131689	WLFL7 LOWER CEDAR FEAS STUDY	(\$30,000.00)	\$975,239	\$166,702	17%	\$685,239		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$2,702.08	\$961,761	\$4,485	0%	\$215,118		
1131690	WLFL7 RENTON LEVEE CERTIFICATN	(\$60,000.00)	\$5,000,000	\$1,213,270	24%	\$4,187,922		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	(\$368,031.42)	\$23,542,862	\$899,274	4%	\$4,424,673		
<b>Program Subtotal:</b>		<b>(\$674,392.32)</b>	<b>\$130,846,198</b>	<b>\$43,403,363</b>	<b>33%</b>	<b>\$63,322,688</b>		
<b>Total: Cedar River</b>		<b>(\$674,392.32)</b>	<b>\$130,846,198</b>	<b>\$43,403,363</b>		<b>\$63,322,688</b>		

## Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1150789	WLFL8 BLACK RIVER PUMP STATION	\$13,781.50	\$250,993,402	\$13,782	0%			
1130020	WLFL8 BRPS FISH PASS IMPRVMENTS	\$807.54	\$7,288,373	\$3,779,361	52%	\$7,288,373		
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$6,726.45	\$15,491,076	\$12,967,344	84%	\$14,460,890		
1137760	WLFL8 COVINGTON CR BLK DIAMOND	(\$174,393.21)	\$2,768,500	\$170,392	6%	\$2,768,500		
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$945.14	\$62,066,659	\$1,489,468	2%	\$2,348,805		
1139190	WLFL8 FORT DENT 2020 REPAIR	(\$11,770.68)	\$5,202,640	\$884,031	17%	\$2,102,997		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$84.72	\$1,198,519	\$681,553	57%	\$1,198,519		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$673.02	\$57,965,925	\$57,780,158	100%	\$57,965,925		
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$68.44	\$2,942,239	\$299,781	10%	\$796,806		
<b>Program Subtotal:</b>		<b>(\$163,077.08)</b>	<b>\$405,917,333</b>	<b>\$78,065,868</b>	<b>19%</b>	<b>\$88,930,815</b>		
<b>Program: Green Pre-Construction Acquisition</b>								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$614.07	\$47,577,724	\$6,522,876	14%	\$20,277,724		
<b>Program Subtotal:</b>		<b>\$614.07</b>	<b>\$47,577,724</b>	<b>\$6,522,876</b>	<b>14%</b>	<b>\$20,277,724</b>		
<b>Total: Green River</b>		<b>(\$162,463.01)</b>	<b>\$453,495,057</b>	<b>\$84,588,744</b>		<b>\$109,208,539</b>		

## White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1143264	WLFL9 A STREET 2022 HESCOS	\$11.09	\$502,082	\$304,305	61%	\$420,000		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	(\$219.93)	\$26,527,180	\$16,781,015	63%	\$19,614,360		
<b>Program Subtotal:</b>		<b>(\$208.84)</b>	<b>\$27,029,262</b>	<b>\$17,085,320</b>	<b>63%</b>	<b>\$20,034,360</b>		
<b>Total: White River</b>		<b>(\$208.84)</b>	<b>\$27,029,262</b>	<b>\$17,085,320</b>		<b>\$20,034,360</b>		

## Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Stand-Alone Projects</b>								
1122628	WLFLG FLOOD REDUCTION GRANTS	(\$1,689,931.78)	\$181,524,805	\$39,933,691	22%	\$87,998,844		
1117333	WLFLG WRIA GRANTS	(\$1,245,805.28)	\$174,183,335	\$57,817,062	33%	\$95,371,621		
<b>Program Subtotal:</b>		<b>(\$2,935,737.06)</b>	<b>\$355,708,140</b>	<b>\$97,750,753</b>	<b>27%</b>	<b>\$183,370,465</b>		
<b>Total: Grant Funds</b>		<b>(\$2,935,737.06)</b>	<b>\$355,708,140</b>	<b>\$97,750,753</b>		<b>\$183,370,465</b>		

### Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Monitoring/Maintenance/Adap Mgmt</b>								
1132748	WLFLM CIRCLE RVR RANCH SM	\$124.61		\$13,773		\$15,648		
1142486	WLFLM FORT DENT SM	\$338.61		\$15,099		\$17,839		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$373.81		\$29,097		\$41,763		
1137144	WLFLM JAN ROAD EM	\$1,647.01		\$242,455		\$172,763		
1121310	WLFLM LOWER RUSSELL EM	\$6,716.56		\$512,932		\$512,535		
1138544	WLFLM MIDDLE GREEN REF REACH	\$1,664.42		\$111,673		\$111,724		
1135858	WLFLM MONITORING COORDINATION	\$2,295.03		\$240,448		\$213,343		
1137146	WLFLM REINIG ROAD SM	\$1,208.11		\$94,893		\$80,506		
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$287.06		\$63,753		\$69,351		
1131252	WLFLM SHAKE MILL LB SM	\$4,488.87		\$301,857		\$296,927		
1135859	WLFLM SMALL PROJECTS	\$601.99		\$142,267		\$182,923		
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$1,203.91		\$66,171		\$40,696		
1137145	WLFLM STOSSEL RB 2018 SM	\$37.63		\$28,115		\$26,506		
1137147	WLFLM STUCK RIVER DRIVE SM	\$37.63		\$10,595		\$15,009		
1121317	WLFLM WINKELMAN SM	\$4,166.37		\$612,367		\$601,697		
<b>Program Subtotal:</b>		<b>\$25,191.62</b>		<b>\$2,485,496</b>		<b>\$2,399,230</b>		
<b>Total: Monitoring/Maintenance/Adap Mgmt</b>		<b>\$25,191.62</b>		<b>\$2,485,496</b>		<b>\$2,399,230</b>		

## Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program: Subregional Opportunity Fund</b>								
1045106	WLFLO BOTHELL SUBRGNL OP	(\$26,136.29)		\$510,868		\$916,823		
1045244	WLFLO MERCER ISLAND SUBRGNL OP	(\$120,400.00)		\$1,080,747		\$2,408,688		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$3,772.51	\$147,122,088	\$355,771	0%	(\$2,072,436)		
<b>Program Subtotal:</b>		<b>(\$142,763.78)</b>	<b>\$147,122,088</b>	<b>\$1,947,386</b>	<b>1%</b>	<b>\$1,253,075</b>		
<b>Total: Subregional Opportunity Fund</b>		<b>(\$142,763.78)</b>	<b>\$147,122,088</b>	<b>\$1,947,386</b>		<b>\$1,253,075</b>		

## Countywide Miscellaneous

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
<b>Program: Stand-Alone Projects</b>								
0000000	Default (Interest Expense/Temp Accruals)	\$215,364.24		\$215,364				
<b>Program Subtotal:</b>		<b>\$215,364.24</b>		<b>\$215,364</b>				
<b>Program: Flood Emergency Contingency</b>								
1151699	WFLX BRISCOE SCHL 2025 EM RPR	\$8,852.35		\$8,852				
1151801	WFLX CRT1 2025 EMERGENCY RPR	\$2,574.96		\$2,575				
1151591	WFLX CRT3 REPAIR	\$155,941.43		\$155,941				
1151625	WFLX DESIMONE BREACH 2025	\$12,086.48		\$12,086				
1151556	WFLX DESIMONE CONTGNCY PLAN	\$2,101.09		\$2,101				
1151405	WFLX DYKSTRA EM REPAIR 2025	(\$4,448.36)		(\$4,448)				
1044279	WFLX FLOOD EMERGENCY CONTGNCY	(\$822.68)	\$4,669,042	\$53,270	1%	\$888,039		
1151701	WFLX GOVT CNL HESCOS 2025 EM	(\$265,393.31)		(\$265,393)				
1151703	WFLX ORAVETZ SCHL 2025 EM RPR	\$18,309.39		\$18,309				
1151700	WFLX P-17 2025 EM RPR	\$931.89		\$932				
1151698	WFLX PACFC HESCO 2025 EM RPR	(\$799,462.79)		(\$799,463)				
1151555	WFLX PACIFIC HESCO INSTALL	\$3,570.24		\$3,570				
1151624	WFLX PIPELINE OKIMOTO 2025	\$6,641.17		\$6,641				
1151702	WFLX ROEGNER PRK HESCO 2025	\$8,167.90		\$8,168				
1151074	WFLX SAMMAMISH RM7.2 LB REPR	(\$66,693.96)		(\$66,694)				
1151804	WFLX SKYKOMISH TOWN LB REPAIR	\$2,935.18		\$2,935				
1151627	WFLX SOMES DOLAN 2025 EM RPR	(\$451.79)		(\$452)				
1151590	WFLX TABOR-CROWALL REPAIR	\$3,696.20		\$3,696				
1151584	WFLX TUKWILA 205 SINKHOLE REP	\$3,084.04		\$3,084				
1151713	WFLX WHITE R RB US A ST 2025	\$3,925.43		\$3,925				
<b>Program Subtotal:</b>		<b>(\$904,455.14)</b>	<b>\$4,669,042</b>	<b>(\$850,363)</b>	<b>-18%</b>	<b>\$888,039</b>		
<b>Program: Central Charges</b>								
1044281	WFLX CENTRAL CHARGES	\$11,476.46	\$4,778,064	\$2,159,830	45%	\$2,852,747		

## Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
<b>Program Subtotal:</b>		\$11,476.46	\$4,778,064	\$2,159,830	45%	\$2,852,747		
<b>Total: Countywide Miscellaneous</b>		<b>(\$677,614.44)</b>	<b>\$9,447,106</b>	<b>\$1,524,832</b>		<b>\$3,740,786</b>		

**Total This Billing: (\$4,974,290.33)**

# Flood District Staffing Report: January 2026

Current  
Month Hours      YTD Hours

## Annual Maintenance

### 561010 ADMIN DEFAULT

Bergrud,Shawn A	Engineer II	10.0	423.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	231.5
Koon,John Douglas	Engineer III	40.5	215.0
Oakes,Seth Raymond	Environmental Scientist III	16.0	104.0
<b>Total: 561010 ADMIN DEFAULT</b>		<b>90.5</b>	<b>973.5</b>

### WFLD AM IMPLEMENT & COORD: ADMIN TIME 1128200.4

Yaeger,Kaylee Briann	Noxious Weed Control Spc I	2.0	2.0
<b>Total: WFLD AM IMPLEMENT &amp; COORD: ADMIN TIME 1128200.4</b>		<b>2.0</b>	<b>2.0</b>

### WFLD AM LOG JAM INVST&RELOC: LW INVESTIGATION 1111839.1

Koon,John Douglas	Engineer III	1.0	25.0
Oakes,Seth Raymond	Environmental Scientist III	12.0	12.0
<b>Total: WFLD AM LOG JAM INVST&amp;RELOC: LW INVESTIGATION 1111839.1</b>		<b>13.0</b>	<b>37.0</b>

### WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21

Oakes,Seth Raymond	Environmental Scientist III	29.0	330.0
Buitrago,Kristopher Dean	Environmental Scientist I	18.5	328.5
Koon,John Douglas	Engineer III	25.5	176.5
Bergrud,Shawn A	Engineer II	13.0	125.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	5.0	57.3
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	2.0	2.0
<b>Total: WFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21</b>		<b>93.0</b>	<b>1,019.3</b>

### WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24

Montalvo,Rudy L	Truck Driver II	8.5	32.5
Peterson,Mykal Fale	Equipment Operator	8.5	8.5
Kaluza,Ryan James	Crew Chief	8.5	8.5
Caney,Jayson David	Equipment Operator	8.5	8.5
Harrington,Justin Len	Utility Worker II	8.5	8.5
Skagen,Jeff E	Truck Driver II	4.5	4.5
<b>Total: WFLD AM MAINT RIVER FACILITY: ENCAMPMENTS 1111841.24</b>		<b>47.0</b>	<b>71.0</b>

### WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23

Buitrago,Kristopher Dean	Environmental Scientist I	61.5	1,218.0
Koon,John Douglas	Engineer III	38.0	547.5
Bergrud,Shawn A	Engineer II	21.0	456.0
Oakes,Seth Raymond	Environmental Scientist III	13.0	283.0
Nielsen,Ron	Equipment Operator	34.0	194.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	24.0	150.3
Walter,Zachary	Utility Worker II	39.0	127.0
Manassa,Latoya	Utility Worker II	39.0	110.0
Gookin,James Douglas	Truck Driver II	4.0	77.0
Patterson,Don W	Crew Chief	15.5	67.5
Ali,Adna Hussein	Contract Specialist I	6.3	27.3
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	24.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	13.0
<b>Total: WFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23</b>		<b>299.3</b>	<b>3,294.5</b>
<b>WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13</b>			
Sebhat,Naod	Engineer II	5.0	71.0
Robinson,Patricia A	Project/Program Manager III	16.0	16.0
Walker,Monica H	Project/Program Manager III	2.3	12.3
<b>Total: WFLD AM MAINT RIVER FACILITY: PL 84-99 IMPL 1111841.13</b>		<b>23.3</b>	<b>99.3</b>
<b>WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3</b>			
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	15.5
Gookin,James Douglas	Truck Driver II	5.0	5.0
Calimpong,Crescent	Environmental Scientist III	3.5	3.5
<b>Total: WFLD AM MAINT RIVER FACILITY: ROADS 1111841.3</b>		<b>11.5</b>	<b>24.0</b>
<b>WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>			
Oakes,Seth Raymond	Environmental Scientist III	34.0	236.0
<b>Total: WFLD AM MAINT RIVER FACILITY: SMP DEVELOPMENT 1111841.22</b>		<b>34.0</b>	<b>236.0</b>
<b>WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>			
Ali,Adna Hussein	Contract Specialist I	5.3	5.3
Ghaly,Ramy	Water Quality Plnr/Prj Mgr I	1.0	1.0
<b>Total: WFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19</b>		<b>6.3</b>	<b>6.3</b>
<b>WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12</b>			
Bertolotto,Chrys	Project/Program Manager III	0.5	0.5
<b>Total: WFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12</b>		<b>0.5</b>	<b>0.5</b>
<b>WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3</b>			
Philippi,Marcelle Enella	Equipment Operator	19.0	19.0
<b>Total: WFLD AM SMP IMPLEMENTATION: SNOQ/SKYKOMISH 1124994.3</b>		<b>19.0</b>	<b>19.0</b>
<b>WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>			
Bean,Thomas Charles	Engineer IV	1.0	63.5
<b>Total: WFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2</b>		<b>1.0</b>	<b>63.5</b>

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1</b>			
Bean,Thomas Charles	Engineer IV	1.0	46.0
<b>Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.</b>		<b>1.0</b>	<b>46.0</b>
<b>WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3</b>			
Bean,Thomas Charles	Engineer IV	0.5	3.0
<b>Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3</b>		<b>0.5</b>	<b>3.0</b>
<b>Total: Annual Maintenance</b>		<b>641.8</b>	<b>5,894.8</b>

## Policy, Performance, and Budget

<b>561005 ADMIN DEFAULT</b>			
Vanderpool,Kathleen	Project/Program Manager IV	24.0	704.0
Valett,Alexa	Communications Specialist III	26.0	422.0
Hendrix,Laura Leeanne	Project/Program Manager II	32.0	392.0
Cortes,Bryna	Communications Specialist III	8.0	263.0
Johnston,Katrina L	Business & Finance Officer III	26.5	45.0
Klusman,Steven A	Business & Finance Officer IV	8.0	16.0
<b>Total: 561005 ADMIN DEFAULT</b>		<b>124.5</b>	<b>1,842.0</b>

<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>			
Barrett,Lillian April	Communications Specialist III	2.3	39.8
Cortes,Bryna	Communications Specialist III	1.0	15.0
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: FCD PROTOCOL COORD 1111869.1</b>		<b>3.3</b>	<b>54.8</b>

<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>			
Cortes,Bryna	Communications Specialist III	18.0	144.0
Barrett,Lillian April	Communications Specialist III	4.8	104.5
Barrett,Lillian April	Communications Specialist IV	1.3	1.3
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: KC OUTREACH COORD 1111869.3</b>		<b>24.0</b>	<b>249.8</b>

<b>WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>			
Barrett,Lillian April	Communications Specialist III	17.8	464.8
Cortes,Bryna	Communications Specialist III	21.0	402.5
Barrett,Lillian April	Communications Specialist IV	1.5	1.5
<b>Total: WLFLD PP EDUCTN &amp; PUB OUTRCH: OUTREACH PLANNING 1111869.2</b>		<b>40.3</b>	<b>868.8</b>

<b>WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1</b>			
Zweig,Kenneth S	Project/Program Manager III	5.0	25.0
<b>Total: WLFLD PP GENERAL INQUIRIES: DEFAULT 1111884.1</b>		<b>5.0</b>	<b>25.0</b>

<b>WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>			
--	--	--	--

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Vanderpool, Kathleen	Project/Program Manager IV	80.0	1,384.0
Valett, Alexa	Communications Specialist III	35.0	891.0
Hendrix, Laura Leeanne	Project/Program Manager II	16.0	626.0
Cortes, Bryna	Communications Specialist III	32.0	623.5
Barrett, Lillian April	Communications Specialist III	13.0	296.3
Johnston, Katrina L	Business & Finance Officer III	15.5	15.5
Barrett, Lillian April	Communications Specialist IV	0.8	0.8
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: ADMINISTRATIVE TIME 1111831.4</b>		<b>192.3</b>	<b>3,837.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: FINANCIAL MGMT 1111831.8</b>			
Klusman, Steven A	Business & Finance Officer IV	80.0	1,460.0
Johnston, Katrina L	Business & Finance Officer III	40.8	168.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: FINANCIAL MGMT 1111831.8</b>		<b>120.8</b>	<b>1,628.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>			
Hendrix, Laura Leeanne	Project/Program Manager II	34.0	754.0
Beggs, Mark Robert	Engineer III	25.0	365.5
Strazer, Mary J	Engineer III	1.0	22.5
Kopp, Aaron	Engineer III	11.0	11.0
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: FLOOD HAZ CERTIFICAT 1111831.7</b>		<b>71.0</b>	<b>1,153.0</b>
<b>WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>			
Barrett, Lillian April	Communications Specialist III	12.3	235.8
Cortes, Bryna	Communications Specialist III	4.0	176.5
Hendrix, Laura Leeanne	Project/Program Manager II	10.0	96.0
Barrett, Lillian April	Communications Specialist IV	3.8	3.8
<b>Total: WLFLD PP KCFCZD IMPL &amp; COORD: RFMS COORDINATION 1111831.2</b>		<b>30.0</b>	<b>512.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>			
Hendrix, Laura Leeanne	Project/Program Manager II	11.0	160.0
Barrett, Lillian April	Communications Specialist III	11.3	11.3
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: CRS COMPLIANCE 1111873.7</b>		<b>22.3</b>	<b>171.3</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3</b>			
Zweig, Kenneth S	Project/Program Manager III	1.0	157.0
Bertolotto, Chrys	Project/Program Manager III	2.5	42.5
Johnston, Katrina L	Business & Finance Officer III	0.5	0.5
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3</b>		<b>4.0</b>	<b>200.0</b>
<b>WLFLD PP RIVER &amp; FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11</b>			
Cortes, Bryna	Communications Specialist III	12.5	176.0
Hendrix, Laura Leeanne	Project/Program Manager II	1.0	10.0
<b>Total: WLFLD PP RIVER &amp; FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11</b>		<b>13.5</b>	<b>186.0</b>

# Flood District Staffing Report: January 2026

	Current Month Hours	YTD Hours
<b>Total: Policy, Performance, and Budget</b>	<b>650.7</b>	<b>10,727.5</b>

## Flood Hazard Studies, Maps, Technical Services

### 561007 ADMIN DEFAULT

Zweig,Kenneth S	Project/Program Manager III	8.0	400.0
Winjum,Tracy Charles	Engineer II	23.0	308.5
Kelley,Suzanna Doak	Environmental Scientist II	8.0	240.3
Radloff,Judith K	Environmental Scientist III	12.0	235.0
Beggs,Mark Robert	Engineer III	8.0	227.5
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	225.5

**Total: 561007 ADMIN DEFAULT 69.0 1,636.8**

### WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9

Kelley,Suzanna Doak	Environmental Scientist II	62.8	797.8
Radloff,Judith K	Environmental Scientist III	16.0	418.0
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	97.0

**Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9 83.8 1,312.8**

### WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8

Gendaszek,Andrew Scott	Environmental Scientist III	36.0	648.5
Ballhorn,Seth	Project/Program Manager III	20.0	316.0
Radloff,Judith K	Environmental Scientist III	1.0	87.5
Barrett,Lillian April	Communications Specialist III	0.5	60.5
Melrose,Susan Elaine	Project/Program Manager IV	37.0	38.0
Walker,Monica H	Project/Program Manager III	1.0	6.3

**Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8 95.5 1,156.8**

### WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1

Beggs,Mark Robert	Engineer III	5.0	224.0
Winjum,Tracy Charles	Engineer II	6.0	184.5

**Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1 11.0 408.5**

### WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8

Winjum,Tracy Charles	Engineer II	15.0	389.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	66.0
Beggs,Mark Robert	Engineer III	6.0	59.0

**Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8 23.0 514.5**

### WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4

Radloff,Judith K	Environmental Scientist III	13.0	209.0
Carlos,Ricardo	Contract Specialist II	3.0	126.0
Ballhorn,Seth	Project/Program Manager III	4.0	76.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Bertolotto,Chrys	Project/Program Manager III	5.5	63.5
Landicho,Marisa	Engineer III	1.0	44.5
Smith,Jay Brian	Engineer III	5.5	34.0
Winjum,Tracy Charles	Engineer II	1.0	18.5
Barrett,Lillian April	Communications Specialist III	1.3	16.5
Barrett,Lillian April	Communications Specialist IV	2.0	2.0
<b>Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4</b>		<b>36.3</b>	<b>590.0</b>
<b>WLFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>			
Winjum,Tracy Charles	Engineer II	33.5	449.0
Carlos,Ricardo	Contract Specialist II	6.0	99.0
Barrett,Lillian April	Communications Specialist III	12.3	70.8
Barrett,Lillian April	Communications Specialist IV	1.0	1.0
<b>Total: WLFLD TCH FLOOD STUDIES: SF SKY &amp; ZONE A FLD 1128138.7</b>		<b>52.8</b>	<b>619.8</b>
<b>WLFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>			
Radloff,Judith K	Environmental Scientist III	38.0	576.5
Winjum,Tracy Charles	Engineer II	12.5	245.5
Beggs,Mark Robert	Engineer III	13.0	222.5
Kelley,Suzanna Doak	Environmental Scientist II	14.5	193.0
Gendaszek,Andrew Scott	Environmental Scientist III	14.0	183.0
Zweig,Kenneth S	Project/Program Manager III	16.0	181.0
<b>Total: WLFLD TCH IMPLEMENT &amp; COORD: ADMINISTRATIVE TIME 1114299.4</b>		<b>108.0</b>	<b>1,601.5</b>
<b>WLFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>			
Beggs,Mark Robert	Engineer III	20.0	252.5
Radloff,Judith K	Environmental Scientist III	6.0	129.0
Winjum,Tracy Charles	Engineer II	1.0	89.5
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	13.0
<b>Total: WLFLD TCH IMPLEMENT &amp; COORD: EXT COORDINATION 1114299.1</b>		<b>29.0</b>	<b>484.0</b>
<b>WLFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>			
Zweig,Kenneth S	Project/Program Manager III	39.0	695.0
Beggs,Mark Robert	Engineer III	10.0	185.0
Kelley,Suzanna Doak	Environmental Scientist II	10.3	183.3
Radloff,Judith K	Environmental Scientist III	10.0	166.0
Winjum,Tracy Charles	Engineer II	8.0	163.0
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	62.0
<b>Total: WLFLD TCH IMPLEMENT &amp; COORD: RFMS COORDINATION 1114299.2</b>		<b>82.3</b>	<b>1,454.3</b>
<b>WLFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>			
Winjum,Tracy Charles	Engineer II	5.0	122.5
<b>Total: WLFLD TCH SEDIMENT MON &amp; MGMT: LIDAR IMAGERY 1111836.12</b>		<b>5.0</b>	<b>122.5</b>

# Flood District Staffing Report: January 2026

	Current Month Hours	YTD Hours
<b>WLFLD TCH SEDIMENT MON &amp; MGMT: WHITE 1111836.11</b>		
Gendaszek,Andrew Scott Environmental Scientist III	1.0	51.0
<b>Total: WLFLD TCH SEDIMENT MON &amp; MGMT: WHITE 1111836.11</b>	<b>1.0</b>	<b>51.0</b>
<b>WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>		
Barrett,Lillian April Communications Specialist III	2.3	34.5
<b>Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1</b>	<b>2.3</b>	<b>34.5</b>
<b>Total: Flood Hazard Studies, Maps, Technical Services</b>	<b>598.8</b>	<b>9,986.8</b>

## Flood Preparation, Flood Warning Center

<b>WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6</b>		
Hidmi,Annas Hisham Business & Finance Officer II	18.0	114.0
Brummer,Christopher J Engineer IV	1.5	22.5
<b>Total: WLFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.</b>	<b>19.5</b>	<b>136.5</b>
<b>WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>		
Cortes,Bryna Communications Specialist III	4.0	162.3
Barrett,Lillian April Communications Specialist III	1.5	121.3
<b>Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3</b>	<b>5.5</b>	<b>283.5</b>
<b>WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1</b>		
Johnston,Katrina L Business & Finance Officer III	1.0	2.0
<b>Total: WLFLD PP FLD PREPAREDNESS: OEM DAM SAFETY 1123053.1</b>	<b>1.0</b>	<b>2.0</b>
<b>WLFLD PP FORECAST KING TIDES: PROG RES &amp; DEVELOPMT 1147398.1</b>		
Zweig,Kenneth S Project/Program Manager III	2.0	52.0
<b>Total: WLFLD PP FORECAST KING TIDES: PROG RES &amp; DEVELOPMT 1147398.1</b>	<b>2.0</b>	<b>52.0</b>
<b>WLFLD PP FWC PREP &amp; TRAINING: COORDINATION &amp; TRAIN 1111882.1</b>		
Zweig,Kenneth S Project/Program Manager III	9.0	369.0
<b>Total: WLFLD PP FWC PREP &amp; TRAINING: COORDINATION &amp; TRAIN 1111882.1</b>	<b>9.0</b>	<b>369.0</b>
<b>Total: Flood Preparation, Flood Warning Center</b>	<b>37.0</b>	<b>843.0</b>

## Program Management

<b>561008 ADMIN DEFAULT</b>		
Williams,Claudia Administrative Specialist III	18.0	382.5
Silva,Jamie Ann Administrative Specialist III	26.0	290.0
Hepburn,Susan Gwendolyn Administrative Specialist III	8.0	230.0
Aro,Sylvia K Administrative Specialist III	5.6	100.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>Total: 561008 ADMIN DEFAULT</b>		<b>57.6</b>	<b>1,002.5</b>
<b>WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22</b>			
Good,Isaac	Human Resource Analyst	96.0	1,920.0
<b>Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22</b>		<b>96.0</b>	<b>1,920.0</b>
<b>WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5</b>			
Hidmi,Annas Hisham	Business & Finance Officer II	78.0	190.0
Klusman,Steven A	Business & Finance Officer IV	16.0	16.0
<b>Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5</b>		<b>94.0</b>	<b>206.0</b>
<b>WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2</b>			
Hepburn,Susan Gwendolyn	Administrative Specialist III	98.0	1,801.0
Williams,Claudia	Administrative Specialist III	80.0	1,649.0
Aro,Sylvia K	Administrative Specialist III	68.0	1,137.6
Silva,Jamie Ann	Administrative Specialist III	28.5	346.0
Walker,Brynne	Project/Program Manager IV	9.5	9.5
<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2</b>		<b>284.0</b>	<b>4,943.1</b>
<b>WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28</b>			
Ruebel,Mark W	Capital Project Manager IV	13.0	101.5
Walker,Monica H	Project/Program Manager III	13.0	67.3
Titchbourne,Julie May	Engineer IV	1.0	57.5
Brummer,Christopher J	Engineer IV	4.5	33.5
Hardy,Jessy Marie Lucas	Engineer II	18.3	18.3
Radloff,Judith K	Environmental Scientist III	5.0	10.0
<b>Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28</b>		<b>54.8</b>	<b>288.0</b>
<b>Total: Program Management</b>		<b>586.3</b>	<b>8,359.6</b>

## Capital Program Administration

### 561011 ADMIN DEFAULT

Bean,Thomas Charles	Engineer IV	25.0	626.0
Jackson,Cole McKee	Engineer I	9.0	331.4
Ruebel,Mark W	Capital Project Manager IV	27.0	303.0
Filizetti,Michael	Capital Project Manager III	16.0	288.0
Wu,Valerie	Engineer III	13.0	229.8
Hardy,Jessy Marie Lucas	Engineer II	9.0	138.0
<b>Total: 561011 ADMIN DEFAULT</b>		<b>99.0</b>	<b>1,916.1</b>

### WLCP FP ADMINISTRATIVE

Knox,Matthew	Environmental Scientist IV	71.0	1,421.5
Brummer,Christopher J	Engineer IV	66.5	1,103.5

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Barton,Chase M	Managing Engineer	44.0	929.0
Titchbourne,Julie May	Engineer IV	38.0	699.5
Lincoln,Alexandra E	Environmental Scientist III	29.5	682.3
Bloxton,Thomas D	Environmental Scientist II	21.0	491.5
Landicho,Marisa	Engineer III	17.5	469.0
Bannister,Thomas Andrew	Environmental Scientist II	25.0	463.3
Amrhein,Seth J	Environmental Scientist III	22.0	453.0
Elkordy,Yasmeen	Project/Program Manager II	36.0	420.5
Bauman,Kerry	Environmental Scientist III	19.0	395.0
Sebhat,Naod	Engineer II	23.0	378.0
McPherson,Heather N	Engineer II	23.0	371.0
Lippert,Iris Beckman	Engineer III	6.5	311.5
Bodnar,Mark	Engineer III	44.5	303.8
Strazer,Mary J	Engineer III	22.0	296.5
Gelaw,Ashagrie A	Engineer II	8.0	276.0
Smith,Jay Brian	Engineer III	9.0	255.5
Torres,Stella I	Capital Project Manager IV	35.0	180.0
Kopp,Aaron	Engineer III	27.0	167.0
<b>Total: WLCP FP ADMINISTRATIVE</b>		<b>587.5</b>	<b>10,067.3</b>

**WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4**

Ruebel,Mark W	Capital Project Manager IV	40.0	819.5
Hardy,Jessy Marie Lucas	Engineer II	43.0	547.0
Wu,Valerie	Engineer III	29.0	476.0
West,Amira Elizabeth	Project/Program Manager II	66.0	445.0
Jackson,Cole McKee	Engineer I	19.0	294.5
Bean,Thomas Charles	Engineer IV	27.5	246.5
Filizetti,Michael	Capital Project Manager III	23.5	148.5
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: ADMIN TIME 1130783.4</b>		<b>248.0</b>	<b>2,977.0</b>

**WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2**

Bean,Thomas Charles	Engineer IV	2.0	80.5
West,Amira Elizabeth	Project/Program Manager II	4.0	11.0
<b>Total: WLFLD ST IMPLEMENT &amp; COORD: RFMS COORDINATION 1130783.2</b>		<b>6.0</b>	<b>91.5</b>

**Total: Capital Program Administration 940.5 15,051.9**

## Capital Projects

**WLFLO SF SKYKMSH REP LOSS MIT**

Bergrud,Shawn A	Engineer II	9.0	160.0
Evans,Elizabeth Danielle	Contract Specialist I	4.0	36.0
King,Lori D	Real Property Agent IV	2.0	9.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>Total: WLFL0 SF SKYKMSH REP LOSS MIT</b>		<b>15.0</b>	<b>205.0</b>
<b>WLFL1 CIRCLE R RANCH RISK RED</b>			
Gelaw,Ashagrie A	Engineer II	28.5	425.5
Ali,Adna Hussein	Contract Specialist I	17.8	174.8
Dulan,JoAnn E	Contract Specialist II	1.0	4.0
Barrett,Lillian April	Communications Specialist IV	1.3	1.3
<b>Total: WLFL1 CIRCLE R RANCH RISK RED</b>		<b>48.5</b>	<b>605.5</b>
<b>WLFL1 NF CONFL RVTMNT REMOVAL</b>			
Lippert,Iris Beckman	Engineer III	32.5	562.5
Amrhein,Seth J	Environmental Scientist III	33.5	271.0
Bertolotto,Chrys	Project/Program Manager III	5.0	103.0
Oliveria,Michael	Engineer I	19.0	85.5
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	81.0
Kitamura,Kaoru	Engineer II	10.0	45.0
Valett,Alexa	Communications Specialist III	10.0	33.0
Barton,Chase M	Managing Engineer	1.0	11.5
Landicho,Marisa	Engineer III	4.0	10.5
<b>Total: WLFL1 NF CONFL RVTMNT REMOVAL</b>		<b>130.0</b>	<b>1,203.0</b>
<b>WLFL1 NON-FEMA ELEVATIONS</b>			
Zweig,Kenneth S	Project/Program Manager III	24.0	49.0
<b>Total: WLFL1 NON-FEMA ELEVATIONS</b>		<b>24.0</b>	<b>49.0</b>
<b>WLFL1 PUMP STN RVTMNT REPAIR</b>			
Landicho,Marisa	Engineer III	59.0	613.0
Sebhat,Naod	Engineer II	11.0	159.0
Bertolotto,Chrys	Project/Program Manager III	5.5	138.5
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	91.0
Amrhein,Seth J	Environmental Scientist III	8.0	82.0
Barton,Chase M	Managing Engineer	3.0	32.0
Alvarado,Jessica A	Contract Specialist I	3.0	7.0
<b>Total: WLFL1 PUMP STN RVTMNT REPAIR</b>		<b>99.5</b>	<b>1,122.5</b>
<b>WLFL1 REINIG RD 2016 REPAIR</b>			
Evans,Elizabeth Danielle	Contract Specialist I	2.0	3.0
<b>Total: WLFL1 REINIG RD 2016 REPAIR</b>		<b>2.0</b>	<b>3.0</b>
<b>WLFL1 UPR SNO RES FLD MITIGTN</b>			
Evans,Elizabeth Danielle	Contract Specialist I	1.0	16.0
<b>Total: WLFL1 UPR SNO RES FLD MITIGTN</b>		<b>1.0</b>	<b>16.0</b>

# Flood District Staffing Report: January 2026

			Current	YTD Hours
			Month Hours	
<b>WLFL2 DUTCHMAN RD REPAIR</b>				
Gelaw,Ashagrie A	Engineer II		49.0	721.0
Amrhein,Seth J	Environmental Scientist III		12.0	371.5
Ballhorn,Seth	Project/Program Manager III		8.0	164.0
Smith,Jay Brian	Engineer III		5.5	107.5
Phanivong,Christine Jane Alba	Contract Specialist I		5.5	68.5
Knox,Matthew	Environmental Scientist IV		1.0	41.0
King,Lori D	Real Property Agent IV		1.0	19.0
Merritt,Tammy Marie	Contract Specialist III		3.0	16.0
Gendaszek,Andrew Scott	Environmental Scientist III		1.0	14.0
Barton,Chase M	Managing Engineer		3.0	13.0
Barrett,Lillian April	Communications Specialist IV		2.0	2.0
<b>Total: WLFL2 DUTCHMAN RD REPAIR</b>			<b>91.0</b>	<b>1,537.5</b>
<b>WLFL2 FARM FLOOD TSK FORCE IMP</b>				
Ballhorn,Seth	Project/Program Manager III		1.0	30.0
<b>Total: WLFL2 FARM FLOOD TSK FORCE IMP</b>			<b>1.0</b>	<b>30.0</b>
<b>WLFL2 LWR SNO RESDL FLD MITGTN</b>				
Bergrud,Shawn A	Engineer II		1.0	88.0
King,Lori D	Real Property Agent IV		4.0	29.0
<b>Total: WLFL2 LWR SNO RESDL FLD MITGTN</b>			<b>5.0</b>	<b>117.0</b>
<b>WLFL2 STOSSEL MAJOR REPAIR</b>				
Wu,Valerie	Engineer III		57.5	393.5
Bloxtton,Thomas D	Environmental Scientist II		32.0	366.0
Jackson,Cole McKee	Engineer I		31.0	248.8
Carlos,Ricardo	Contract Specialist II		2.0	113.0
Ruebel,Mark W	Capital Project Manager IV		4.0	41.0
Kitamura,Kaoru	Engineer II		6.0	6.0
Barrett,Lillian April	Communications Specialist IV		1.5	1.5
West,Amira Elizabeth	Project/Program Manager II		1.0	1.0
<b>Total: WLFL2 STOSSEL MAJOR REPAIR</b>			<b>135.0</b>	<b>1,170.8</b>
<b>WLFL2 STOSSEL RB 2018 REPAIR</b>				
Merritt,Tammy Marie	Contract Specialist III		4.0	4.0
Carlos,Ricardo	Contract Specialist II		1.0	1.0
<b>Total: WLFL2 STOSSEL RB 2018 REPAIR</b>			<b>5.0</b>	<b>5.0</b>
<b>WLFL3 GIRL SCOUT LEVEE SETBACK</b>				
Landicho,Marisa	Engineer III		5.5	163.5
Ballhorn,Seth	Project/Program Manager III		4.0	123.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	1.0	34.0
<b>Total: WLFL3 GIRL SCOUT LEVEE SETBACK</b>		<b>10.5</b>	<b>320.5</b>
<b>WLFL3 HOLBERG FEASIBILITY</b>			
Smith,Jay Brian	Engineer III	0.5	16.0
<b>Total: WLFL3 HOLBERG FEASIBILITY</b>		<b>0.5</b>	<b>16.0</b>
<b>WLFL3 TOLT LEVEE LOS ANALYSIS</b>			
Smith,Jay Brian	Engineer III	0.5	11.5
<b>Total: WLFL3 TOLT LEVEE LOS ANALYSIS</b>		<b>0.5</b>	<b>11.5</b>
<b>WLFL3 TOLT R NATURAL AREA ACQ</b>			
Bergrud,Shawn A	Engineer II	4.0	42.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	18.0
<b>Total: WLFL3 TOLT R NATURAL AREA ACQ</b>		<b>5.0</b>	<b>60.0</b>
<b>WLFL3 UPPER FREW LEVEE SETBACK</b>			
Bloxton,Thomas D	Environmental Scientist II	1.0	8.0
Landicho,Marisa	Engineer III	3.0	7.0
<b>Total: WLFL3 UPPER FREW LEVEE SETBACK</b>		<b>4.0</b>	<b>15.0</b>
<b>WLFL5 IRWIN RIGHT REPAIR 2020</b>			
Jackson,Cole McKee	Engineer I	1.0	11.0
<b>Total: WLFL5 IRWIN RIGHT REPAIR 2020</b>		<b>1.0</b>	<b>11.0</b>
<b>WLFL5 ISSAQUAH CREEK CIS</b>			
Seitz,Natalie Jean	Project/Program Manager III	30.0	524.0
Dolk,Alexandra	Project/Program Manager II	21.0	454.5
Bannister,Thomas Andrew	Environmental Scientist II	5.0	232.5
Melrose,Susan Elaine	Project/Program Manager IV	1.0	52.3
Plischke,Andrea C	Contract Specialist I	1.5	48.5
Radloff,Judith K	Environmental Scientist III	3.0	41.5
Kopp,Aaron	Engineer III	5.0	36.0
Brummer,Christopher J	Engineer IV	2.0	27.0
Cortes,Bryna	Communications Specialist III	1.0	13.8
<b>Total: WLFL5 ISSAQUAH CREEK CIS</b>		<b>69.5</b>	<b>1,430.0</b>
<b>WLFL5 LK SAMM FL MIT GRANTS</b>			
Cortes,Bryna	Communications Specialist III	1.5	52.0
Byron,Carrie C	Project/Program Manager III	10.0	10.0
<b>Total: WLFL5 LK SAMM FL MIT GRANTS</b>		<b>11.5</b>	<b>62.0</b>
<b>WLFL5 MOMB 2020 REPAIR</b>			

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	17.0	455.5
Wu,Valerie	Engineer III	7.5	396.0
Jackson,Cole McKee	Engineer I	23.0	259.0
Ruebel,Mark W	Capital Project Manager IV	9.0	49.0
West,Amira Elizabeth	Project/Program Manager II	1.0	2.0
Radloff,Judith K	Environmental Scientist III	1.0	1.0
<b>Total: WLFL5 MOMB 2020 REPAIR</b>		<b>58.5</b>	<b>1,162.5</b>
<b>WLFL5 SAMMAMISH CIS</b>			
Haddad,Bethany Marie	Project/Program Manager II	25.0	708.0
Dolk,Alexandra	Project/Program Manager II	9.5	321.5
Strazer,Mary J	Engineer III	8.0	175.0
Melrose,Susan Elaine	Project/Program Manager IV	5.5	85.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	76.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	6.0	73.5
Lincoln,Alexandra E	Environmental Scientist III	3.8	44.3
Brummer,Christopher J	Engineer IV	1.0	24.0
<b>Total: WLFL5 SAMMAMISH CIS</b>		<b>61.8</b>	<b>1,507.8</b>
<b>WLFL5 WILLOWMOOR FLDPLAIN REST</b>			
Strazer,Mary J	Engineer III	4.0	268.5
Akyuz,Katherine A	Project Control Officer	11.0	205.5
Lincoln,Alexandra E	Environmental Scientist III	4.0	161.5
Dulan,JoAnn E	Contract Specialist II	4.0	108.0
Brummer,Christopher J	Engineer IV	2.0	102.0
Beggs,Mark Robert	Engineer III	2.0	98.0
Bannister,Thomas Andrew	Environmental Scientist II	9.0	97.0
Ahrens,Lucinda Dacey	Intern II (Undergrad Intern)	4.0	35.0
Radloff,Judith K	Environmental Scientist III	1.0	12.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	5.5
Barrett,Lillian April	Communications Specialist III	1.0	3.3
<b>Total: WLFL5 WILLOWMOOR FLDPLAIN REST</b>		<b>43.5</b>	<b>1,096.3</b>
<b>WLFL6 MAY VALLEY 186TH CULVERT</b>			
Bloxton,Thomas D	Environmental Scientist II	1.0	3.5
<b>Total: WLFL6 MAY VALLEY 186TH CULVERT</b>		<b>1.0</b>	<b>3.5</b>
<b>WLFL7 BELMONDO 2020 REPAIR</b>			
Filizetti,Michael	Capital Project Manager III	14.5	417.5
Lincoln,Alexandra E	Environmental Scientist III	18.5	324.0
Beggs,Mark Robert	Engineer III	9.0	151.0
Ruebel,Mark W	Capital Project Manager IV	4.0	86.5
West,Amira Elizabeth	Project/Program Manager II	2.0	45.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
King,Lori D	Real Property Agent IV	1.0	1.0
<b>Total: WLFL7 BELMONDO 2020 REPAIR</b>		<b>49.0</b>	<b>1,025.0</b>
<b>WLFL7 CDR PRE-CONST STRTGC ACQ</b>			
King,Lori D	Real Property Agent IV	4.0	46.0
Walker,Monica H	Project/Program Manager III	8.8	25.8
Brummer,Christopher J	Engineer IV	1.0	1.0
<b>Total: WLFL7 CDR PRE-CONST STRTGC ACQ</b>		<b>13.8</b>	<b>72.8</b>
<b>WLFL7 CEDAR RES FLOOD MITIGTN</b>			
Bergrud,Shawn A	Engineer II	11.0	165.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	49.0
King,Lori D	Real Property Agent IV	6.0	36.0
Valentino,Alicia Beth	Project/Program Manager III	1.8	1.8
Sanders,Julie Mickel	Real Property Agent I	1.0	1.0
Brummer,Christopher J	Engineer IV	0.5	0.5
<b>Total: WLFL7 CEDAR RES FLOOD MITIGTN</b>		<b>22.3</b>	<b>253.3</b>
<b>WLFL7 CRT SITE 5 2020 REPAIR</b>			
Hardy,Jessy Marie Lucas	Engineer II	35.0	737.0
Ward,Kevin R	Engineer I	2.0	327.0
Filizetti,Michael	Capital Project Manager III	16.0	322.0
Jackson,Cole McKee	Engineer I	15.5	315.1
Bannister,Thomas Andrew	Environmental Scientist II	20.0	177.3
Evans,Elizabeth Danielle	Contract Specialist I	6.0	83.0
Ruebel,Mark W	Capital Project Manager IV	6.0	80.0
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	42.0
West,Amira Elizabeth	Project/Program Manager II	1.0	16.0
Keeler,Bailey A	Environmental Scientist III	1.0	7.0
<b>Total: WLFL7 CRT SITE 5 2020 REPAIR</b>		<b>105.5</b>	<b>2,106.4</b>
<b>WLFL7 HERZMAN LEVEE SETBACK</b>			
Kopp,Aaron	Engineer III	48.5	1,237.3
Sebhat,Naod	Engineer II	7.5	267.5
Bannister,Thomas Andrew	Environmental Scientist II	15.0	223.5
Brummer,Christopher J	Engineer IV	10.0	139.5
Dolk,Alexandra	Project/Program Manager II	5.5	125.5
Kelley,Suzanna Doak	Environmental Scientist II	3.0	92.0
Dulan,JoAnn E	Contract Specialist II	2.0	89.0
Bauman,Kerry	Environmental Scientist III	3.0	69.0
Barton,Chase M	Managing Engineer	1.0	7.5
<b>Total: WLFL7 HERZMAN LEVEE SETBACK</b>		<b>95.5</b>	<b>2,250.8</b>

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>WLFL7 JAN RD LEVEE SETBACK</b>			
Keeler,Bailey A	Environmental Scientist III	0.5	41.3
Dulan,JoAnn E	Contract Specialist II	2.0	24.0
Carlos,Ricardo	Contract Specialist II	1.0	3.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	0.5	0.5
<b>Total: WLFL7 JAN RD LEVEE SETBACK</b>		<b>4.0</b>	<b>68.8</b>
<b>WLFL7 SR 169 FLOOD REDUCTION</b>			
Alvarado,Jessica A	Contract Specialist I	5.0	5.0
<b>Total: WLFL7 SR 169 FLOOD REDUCTION</b>		<b>5.0</b>	<b>5.0</b>
<b>WLFL7 TABOR-CRWALL 2020 REPAIR</b>			
Elkordy,Yasmeen	Project/Program Manager II	24.5	527.0
Titchbourne,Julie May	Engineer IV	27.5	425.5
Bodnar,Mark	Engineer III	20.5	406.3
Sebhat,Naod	Engineer II	12.0	295.5
Plischke,Andrea C	Contract Specialist I	1.0	102.0
Bloxtton,Thomas D	Environmental Scientist II	7.0	50.8
Cortes,Bryna	Communications Specialist III	1.0	3.5
<b>Total: WLFL7 TABOR-CRWALL 2020 REPAIR</b>		<b>93.5</b>	<b>1,810.5</b>
<b>WLFL8 BRPS CONTROL BLDG RPLCMT</b>			
Bean,Thomas Charles	Engineer IV	5.5	120.5
Filizetti,Michael	Capital Project Manager III	5.0	63.0
<b>Total: WLFL8 BRPS CONTROL BLDG RPLCMT</b>		<b>10.5</b>	<b>183.5</b>
<b>WLFL8 BRPS FISH PASS IMPRVMNTS</b>			
Filizetti,Michael	Capital Project Manager III	11.0	474.0
Bean,Thomas Charles	Engineer IV	22.0	429.5
Gravette,Bruce R.	Wastewater Engineer - Senior	10.0	225.0
Jackson,Cole McKee	Engineer I	8.5	221.5
Knox,Matthew	Environmental Scientist IV	4.0	40.5
Plischke,Andrea C	Contract Specialist I	2.0	33.0
Aberman,Sean	Wastewater Engineer - Entry	18.0	29.0
Merritt,Tammy Marie	Contract Specialist III	1.0	14.0
West,Amira Elizabeth	Project/Program Manager II	5.0	11.0
Torres,Stella I	Capital Project Manager IV	1.0	11.0
<b>Total: WLFL8 BRPS FISH PASS IMPRVMNTS</b>		<b>82.5</b>	<b>1,488.5</b>
<b>WLFL8 BRPS HIGH-USE ENGINES</b>			
Alvarado,Jessica A	Contract Specialist I	15.0	237.5
Bean,Thomas Charles	Engineer IV	6.0	155.0

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	4.0	144.5
Clark,Alexis Elaine	Project Control Engineer IV	3.0	27.0
Dulan,JoAnn E	Contract Specialist II	2.0	16.0
Hauseisen,Cynthia J	Administrator II	1.0	13.5
<b>Total: WLFL8 BRPS HIGH-USE ENGINES</b>		<b>31.0</b>	<b>593.5</b>
<b>WLFL8 BRPS SEISMIC UPGRADES</b>			
Filizetti,Michael	Capital Project Manager III	14.0	318.5
Bean,Thomas Charles	Engineer IV	10.5	221.5
<b>Total: WLFL8 BRPS SEISMIC UPGRADES</b>		<b>24.5</b>	<b>540.0</b>
<b>WLFL8 BRPS SUPPORT SYS UPGRADE</b>			
Bean,Thomas Charles	Engineer IV	5.0	41.5
Filizetti,Michael	Capital Project Manager III	4.0	36.0
<b>Total: WLFL8 BRPS SUPPORT SYS UPGRADE</b>		<b>9.0</b>	<b>77.5</b>
<b>WLFL8 DESIMONE MAJOR REPAIR</b>			
Robinson,Patricia A	Project/Program Manager III	11.0	487.0
Titchbourne,Julie May	Engineer IV	5.5	192.5
Elkordy,Yasmeen	Project/Program Manager II	2.5	102.0
Bauman,Kerry	Environmental Scientist III	1.0	82.5
Amrhein,Seth J	Environmental Scientist III	3.0	69.5
Evans,Elizabeth Danielle	Contract Specialist I	2.0	20.0
<b>Total: WLFL8 DESIMONE MAJOR REPAIR</b>		<b>25.0</b>	<b>953.5</b>
<b>WLFL8 FORT DENT 2020 REPAIR</b>			
Bodnar,Mark	Engineer III	8.5	370.8
Elkordy,Yasmeen	Project/Program Manager II	12.0	358.8
Torres,Stella I	Capital Project Manager IV	28.0	298.0
Alvarado,Jessica A	Contract Specialist I	5.0	69.5
Titchbourne,Julie May	Engineer IV	4.0	49.0
Phanivong,Christine Jane Alba	Contract Specialist I	0.5	44.5
Sebhat,Naod	Engineer II	13.0	40.5
Knox,Matthew	Environmental Scientist IV	3.0	21.0
Merritt,Tammy Marie	Contract Specialist III	1.0	6.0
Cortes,Bryna	Communications Specialist III	1.0	1.0
<b>Total: WLFL8 FORT DENT 2020 REPAIR</b>		<b>76.0</b>	<b>1,259.0</b>
<b>WLFL8 GALLIDYKSTRA 2020 REPAIR</b>			
Sebhat,Naod	Engineer II	13.0	33.0
<b>Total: WLFL8 GALLIDYKSTRA 2020 REPAIR</b>		<b>13.0</b>	<b>33.0</b>
<b>WLFL8 GREEN PRE-CONSTRCTN ACQ</b>			

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Bergrud,Shawn A	Engineer II	9.0	177.0
Nielsen,Ron	Equipment Operator	16.0	59.0
Gookin,James Douglas	Truck Driver II	16.0	54.0
Manassa,Latoya	Utility Worker II	16.0	52.0
King,Lori D	Real Property Agent IV	2.0	41.0
Patterson,Don W	Crew Chief	11.0	11.0
Walter,Zachary	Utility Worker II	4.0	4.0
<b>Total: WLFL8 GREEN PRE-CONSTRCTN ACQ</b>		<b>74.0</b>	<b>398.0</b>
<b>WLFL8 HSB MCCOY REALIGN KENT</b>			
McPherson,Heather N	Engineer II	43.5	659.0
Bodnar,Mark	Engineer III	18.5	210.0
Elkordy,Yasmeen	Project/Program Manager II	6.0	162.5
Amrhein,Seth J	Environmental Scientist III	1.5	86.5
Titchbourne,Julie May	Engineer IV	2.5	51.0
Valentino,Alicia Beth	Project/Program Manager III	4.0	4.0
<b>Total: WLFL8 HSB MCCOY REALIGN KENT</b>		<b>76.0</b>	<b>1,173.0</b>
<b>WLFL8 KNT ARPT RVT 2022 REPAIR</b>			
Sebhat,Naod	Engineer II	13.5	374.5
Lippert,Iris Beckman	Engineer III	5.5	259.0
Torres,Stella I	Capital Project Manager IV	24.0	236.0
Elkordy,Yasmeen	Project/Program Manager II	3.0	202.3
Amrhein,Seth J	Environmental Scientist III	3.0	48.5
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	34.0
Titchbourne,Julie May	Engineer IV	2.5	31.0
<b>Total: WLFL8 KNT ARPT RVT 2022 REPAIR</b>		<b>52.5</b>	<b>1,185.3</b>
<b>WLFL8 LWR RUSSELL LEVEE SETBCK</b>			
Elkordy,Yasmeen	Project/Program Manager II	12.0	92.5
Bergrud,Shawn A	Engineer II	2.0	86.0
Walker,Monica H	Project/Program Manager III	7.0	75.0
Valett,Alexa	Communications Specialist III	6.0	35.5
Knox,Matthew	Environmental Scientist IV	1.0	26.0
Titchbourne,Julie May	Engineer IV	1.5	20.5
King,Lori D	Real Property Agent IV	1.0	1.0
<b>Total: WLFL8 LWR RUSSELL LEVEE SETBCK</b>		<b>30.5</b>	<b>336.5</b>
<b>WLFL8 O'CONNELL 2021 REPAIR</b>			
Walker,Monica H	Project/Program Manager III	6.0	141.3
Bannister,Thomas Andrew	Environmental Scientist II	11.0	108.8
Kelley,Suzanna Doak	Environmental Scientist II	1.0	93.0
Titchbourne,Julie May	Engineer IV	1.0	2.5

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>Total: WLFL8 O'CONNELL 2021 REPAIR</b>		<b>19.0</b>	<b>345.5</b>
<b>WLFL8 TUK-205 GUNTER FLOODWALL</b>			
Robinson,Patricia A	Project/Program Manager III	10.0	165.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	72.0
Torres,Stella I	Capital Project Manager IV	5.0	47.0
Titchbourne,Julie May	Engineer IV	3.5	13.5
<b>Total: WLFL8 TUK-205 GUNTER FLOODWALL</b>		<b>23.5</b>	<b>297.5</b>
<b>WLFL8 TUK-205 RATOLO FLOODWALL</b>			
Torres,Stella I	Capital Project Manager IV	4.0	24.0
Bodnar,Mark	Engineer III	1.5	3.5
<b>Total: WLFL8 TUK-205 RATOLO FLOODWALL</b>		<b>5.5</b>	<b>27.5</b>
<b>WLFL8 TUK-205 USACE GACO-SEGAL</b>			
McPherson,Heather N	Engineer II	26.5	227.5
Titchbourne,Julie May	Engineer IV	1.0	21.0
<b>Total: WLFL8 TUK-205 USACE GACO-SEGAL</b>		<b>27.5</b>	<b>248.5</b>
<b>WLFL9 COUNTYLINE TO A STREET</b>			
Brummer,Christopher J	Engineer IV	3.0	8.0
<b>Total: WLFL9 COUNTYLINE TO A STREET</b>		<b>3.0</b>	<b>8.0</b>
<b>WLFL9 RIGHT BANK LEVEE SETBACK</b>			
Strazer,Mary J	Engineer III	62.0	607.5
Lincoln,Alexandra E	Environmental Scientist III	21.5	139.0
Dolk,Alexandra	Project/Program Manager II	16.0	122.5
Dulan,JoAnn E	Contract Specialist II	2.0	83.0
Brummer,Christopher J	Engineer IV	7.0	77.5
Bergrud,Shawn A	Engineer II	20.0	51.0
Manassa,Latoya	Utility Worker II	16.0	45.0
Gookin,James Douglas	Truck Driver II	18.0	37.0
Nielsen,Ron	Equipment Operator	16.0	25.0
Patterson,Don W	Crew Chief	16.0	16.0
Walter,Zachary	Utility Worker II	13.0	13.0
Seitz,Natalie Jean	Project/Program Manager III	2.0	10.5
Culbertson,Jason A	Carpenter I	4.0	4.0
Clayton,Christopher R	Utility Worker II	4.0	4.0
Owens,Phillip Ray	Carpenter I	4.0	4.0
Abbott,Thomas Russell	Equipment Operator	2.5	2.5
<b>Total: WLFL9 RIGHT BANK LEVEE SETBACK</b>		<b>224.0</b>	<b>1,241.5</b>
<b>WLFL9 WHITE RIVER CIS</b>			

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
Haddad,Bethany Marie	Project/Program Manager II	6.0	11.0
Melrose,Susan Elaine	Project/Program Manager IV	2.0	3.0
Seitz,Natalie Jean	Project/Program Manager III	1.5	1.5
Brummer,Christopher J	Engineer IV	1.0	1.0
<b>Total: WLFL9 WHITE RIVER CIS</b>		<b>10.5</b>	<b>16.5</b>
<b>WLFLG FLOOD REDUCTION GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	27.0	713.0
Silva,Jamie Ann	Administrative Specialist III	21.5	595.0
Johnston,Katrina L	Business & Finance Officer III	2.5	12.5
<b>Total: WLFLG FLOOD REDUCTION GRANTS</b>		<b>51.0</b>	<b>1,320.5</b>
<b>WLFLG WRIA GRANTS</b>			
Harper,Kimberley Ann	Grant Administrator	27.0	885.5
Silva,Jamie Ann	Administrative Specialist III	26.0	663.0
Johnston,Katrina L	Business & Finance Officer III	3.8	35.0
<b>Total: WLFLG WRIA GRANTS</b>		<b>56.8</b>	<b>1,583.5</b>
<b>WLFLM JAN ROAD EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	19.3	298.0
Bauman,Kerry	Environmental Scientist III	7.0	11.0
Cortes,Bryna	Communications Specialist III	1.0	10.0
Ciarvella,Matthew Robert	Noxious Weed Control Spc I	8.0	8.0
Yaeger,Kaylee Briann	Noxious Weed Control Spc I	8.0	8.0
Barrett,Lillian April	Communications Specialist IV	1.0	1.0
<b>Total: WLFLM JAN ROAD EM</b>		<b>44.3</b>	<b>336.0</b>
<b>WLFLM CEDAR R TRAIL 2 EM</b>			
Bannister,Thomas Andrew	Environmental Scientist II	4.0	32.8
Hartema,Laura P	Environmental Scientist III	2.0	12.0
Kelley,Suzanna Doak	Environmental Scientist II	1.0	3.0
Bauman,Kerry	Environmental Scientist III	1.0	1.0
Winjum,Tracy Charles	Engineer II	1.0	1.0
<b>Total: WLFLM CEDAR R TRAIL 2 EM</b>		<b>9.0</b>	<b>49.8</b>
<b>WLFLM COUNTYLINE REACH EM</b>			
Lincoln,Alexandra E	Environmental Scientist III	1.5	59.5
Beggs,Mark Robert	Engineer III	8.0	39.0
<b>Total: WLFLM COUNTYLINE REACH EM</b>		<b>9.5</b>	<b>98.5</b>
<b>WLFLM HERZMAN LEVEE SETBACK EM</b>			
Kelley,Suzanna Doak	Environmental Scientist II	3.5	5.0
<b>Total: WLFLM HERZMAN LEVEE SETBACK EM</b>		<b>3.5</b>	<b>5.0</b>

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>WLFLM LOWER RUSSELL EM</b>			
Bauman, Kerry	Environmental Scientist III	64.0	541.0
Gregersen, Christopher N.	Environmental Scientist I	1.0	154.8
Rivas, Sarah Michelle Crockett	Contract Specialist I	3.0	33.5
Merritt, Tammy Marie	Contract Specialist III	1.0	2.0
<b>Total: WLFLM LOWER RUSSELL EM</b>		<b>69.0</b>	<b>731.3</b>
<b>WLFLM MIDDLE GREEN REF REACH</b>			
Bauman, Kerry	Environmental Scientist III	4.0	229.0
David, Aaron Thomas	Environmental Scientist III	2.5	14.5
<b>Total: WLFLM MIDDLE GREEN REF REACH</b>		<b>6.5</b>	<b>243.5</b>
<b>WLFLM MONITORING COORDINATION</b>			
Amrhein, Seth J	Environmental Scientist III	6.5	69.5
Bannister, Thomas Andrew	Environmental Scientist II	3.0	20.8
<b>Total: WLFLM MONITORING COORDINATION</b>		<b>9.5</b>	<b>90.3</b>
<b>WLFLM REDDINGTON EM</b>			
Bauman, Kerry	Environmental Scientist III	15.0	269.0
David, Aaron Thomas	Environmental Scientist III	1.5	7.5
<b>Total: WLFLM REDDINGTON EM</b>		<b>16.5</b>	<b>276.5</b>
<b>WLFLM REINIG ROAD SM</b>			
Bloxton, Thomas D	Environmental Scientist II	8.0	18.0
<b>Total: WLFLM REINIG ROAD SM</b>		<b>8.0</b>	<b>18.0</b>
<b>WLFLM SAMMAMISH BANK REPAIR SM</b>			
Bannister, Thomas Andrew	Environmental Scientist II	2.0	28.0
<b>Total: WLFLM SAMMAMISH BANK REPAIR SM</b>		<b>2.0</b>	<b>28.0</b>
<b>WLFLM SHAKE MILL LB SM</b>			
Amrhein, Seth J	Environmental Scientist III	5.5	106.0
<b>Total: WLFLM SHAKE MILL LB SM</b>		<b>5.5</b>	<b>106.0</b>
<b>WLFLM SNOQ SMALL REPAIRS SM</b>			
Bloxton, Thomas D	Environmental Scientist II	7.0	102.5
<b>Total: WLFLM SNOQ SMALL REPAIRS SM</b>		<b>7.0</b>	<b>102.5</b>
<b>WLFLM STOSSEL RB 2018 SM</b>			
Bloxton, Thomas D	Environmental Scientist II	1.5	10.0
<b>Total: WLFLM STOSSEL RB 2018 SM</b>		<b>1.5</b>	<b>10.0</b>

# Flood District Staffing Report: January 2026

		Current Month Hours	YTD Hours
<b>WLFLM STUCK RIVER DRIVE SM</b>			
Bloxton,Thomas D	Environmental Scientist II	1.5	14.3
<b>Total: WLFLM STUCK RIVER DRIVE SM</b>		<b>1.5</b>	<b>14.3</b>
<b>WLFLM TEUFEL SM</b>			
Bauman,Kerry	Environmental Scientist III	2.0	107.0
<b>Total: WLFLM TEUFEL SM</b>		<b>2.0</b>	<b>107.0</b>
<b>WLFLM WINKELMAN SM</b>			
Knox,Matthew	Environmental Scientist IV	6.0	98.5
Gregersen,Christopher N.	Environmental Scientist I	2.0	2.0
<b>Total: WLFLM WINKELMAN SM</b>		<b>8.0</b>	<b>100.5</b>
<b>WLFLO SUBREGNL OPPRTNTY FUND</b>			
Silva,Jamie Ann	Administrative Specialist III	4.5	170.5
Dahlstrom,Maureen M	Project/Program Manager II	16.0	159.0
Harper,Kimberley Ann	Grant Administrator	26.0	135.5
<b>Total: WLFLO SUBREGNL OPPRTNTY FUND</b>		<b>46.5</b>	<b>465.0</b>
<b>WFLX CENTRAL CHARGES</b>			
Evans,Elizabeth Danielle	Contract Specialist I	19.0	635.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	17.0	288.0
Phanivong,Christine Jane Alba	Contract Specialist I	17.0	265.3
Dulan,JoAnn E	Contract Specialist II	8.0	263.0
Ali,Adna Hussein	Contract Specialist I	20.3	202.8
Carlos,Ricardo	Contract Specialist II	5.0	201.0
Plischke,Andrea C	Contract Specialist I	11.0	124.5
Merritt,Tammy Marie	Contract Specialist III	12.0	99.5
<b>Total: WFLX CENTRAL CHARGES</b>		<b>109.3</b>	<b>2,079.0</b>
<b>WFLX FARMLAND LEASE</b>			
Valentino,Alicia Beth	Project/Program Manager III	3.5	3.5
<b>Total: WFLX FARMLAND LEASE</b>		<b>3.5</b>	<b>3.5</b>
<b>WFLX FWC IT UPGRADES</b>			
Valett,Alexa	Communications Specialist III	22.0	58.0
<b>Total: WFLX FWC IT UPGRADES</b>		<b>22.0</b>	<b>58.0</b>
<b>Total: Capital Projects</b>		<b>2,522.5</b>	<b>37,585.4</b>
<b>Grand Total:</b>		<b>5,977.6</b>	<b>88,448.8</b>



AndiSites Inc. (www.andisites.com)  
 (919) 704-4683  
 11312 US 15-501 North  
 #107-211  
 Chapel Hill, NC 27517  
 United States

Billed To  
 Russell Pethel  
 King County Flood Control District  
 King County Courthouse  
 516 Third Avenue, Room 1200  
 Seattle WA 98104

Date of Issue  
 03/25/2026  
 Due Date  
 04/04/2026

Invoice Number  
 6390

Amount Due (USD)  
**\$149.00**

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

**Terms**

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

**EXHIBIT B**  
**KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE**

To: King County Flood Control District  
Russell Pethel, Administrator/ Clerk of the Board      E-mail: [russell.pethel@kingcounty.gov](mailto:russell.pethel@kingcounty.gov)  
King County Courthouse      Phone: 206-848-0278  
516 Third Avenue, Room 1200  
Seattle, WA 98104

Invoice Number: 8845      Date of Invoice: 3/23/2026


Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119      Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026      Reporting Period: 1/1/2026 - 1/31/2026

Amount Requested this Invoice: \$37,661.00

**Attach itemized description of services provided.**

Specific Program: CPA Consulting Services



Authorized signature

*For Department Use Only*

**BUDGET SUMMARY**

Total Contract Amount: \_\_\_\_\_

Previous Payments: \_\_\_\_\_

Current Request: \_\_\_\_\_

Balance Remaining: \_\_\_\_\_

Approved for Payment by: \_\_\_\_\_      Date: \_\_\_\_\_

Monday, March 23, 2026

King County Flood District  
 Attn: Russell Pethel, Administrative Clerk  
 W 1039 King County Courthouse  
 516 Third Avenue  
 Seattle, WA 98104

Invoice No. 8845

Fee for accounting and consulting services during January 2026, including representing the District, providing data and responding to various inquiries, in support of the 2024 annual audit by the State Auditor; biweekly payroll preparation and related services for employee benefits, including annual payroll and benefits tax reporting, prepared November financial statements started and started preparation of the annual financial statements:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
01/02/2026	Payroll services Worked on 2025 annual payroll reconciliation.	Jeenandra	1.50	\$250.00	\$ 375.00
01/02/2026	Accounting & Consulting Worked on October 2025 FS review.	Jeenandra	1.50	\$250.00	375.00
01/02/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	3.00	\$250.00	750.00
01/06/2026	General ledger maintenance Attended discussion with Sailesh for accrual reversals.	Jeenandra	0.50	\$250.00	125.00
01/06/2026	Payroll services Worked on timesheet requests and payroll prep; worked on 2025 1099s for 2025.	Inclan	0.80	\$100.00	80.00
01/06/2026	Audit preparation functions Attended control discussion meeting with SAO.	Jeenandra	1.50	\$250.00	375.00
01/06/2026	Audit preparation functions Worked on 2024 SAO PBC requests.	Jeenandra	1.50	\$250.00	375.00
01/07/2026	Compiling financial statements Worked on November 2025 FS.	Rapolu	5.00	\$225.00	1,125.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
01/07/2026	Payroll services Worked on processing payroll and DRS reports.	Inclan	0.80	\$100.00	80.00
01/07/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.00	\$250.00	250.00
01/08/2026	Compiling financial statements Worked on November 2025 FS.	Rapolu	5.00	\$225.00	1,125.00
01/08/2026	Payroll services Worked on payroll prep and review COLA rate updates.	Inclan	1.20	\$100.00	120.00
01/08/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.50	\$250.00	375.00
01/09/2026	Compiling financial statements Worked on November 2025 FS.	Rapolu	8.00	\$225.00	1,800.00
01/09/2026	Payroll services Worked on biweekly payroll review; attended payroll discussion with Cosmo.	Jeenandra	3.25	\$250.00	812.50
01/09/2026	Audit preparation functions Attended call with SAO.	Jeenandra	0.50	\$250.00	125.00
01/09/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	2.00	\$250.00	500.00
01/12/2026	Compiling financial statements Worked on Sangeetha's review comments for Oct 2025 FS.	Rapolu	3.00	\$225.00	675.00
01/12/2026	Compiling financial statements Worked on updating October and November 2025 FS.	Rapolu	5.00	\$225.00	1,125.00
01/12/2026	Compiling financial statements Worked on review of October 2025 FS; attended call with Sailesh for 2025 FS.	Jeenandra	2.50	\$250.00	625.00
01/12/2026	Payroll services Worked on biweekly payroll review.	Jeenandra	1.00	\$250.00	250.00
01/12/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.00	\$250.00	250.00
01/13/2026	Audit preparation functions Attended call with SAO for capital assets walkthrough.	Jeenandra	1.00	\$250.00	250.00
01/13/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.50	\$250.00	375.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
01/14/2026	Review financial statements Worked on review of October and November 2025 FS ; attended call with Sailesh.	Jeenandra	2.75	\$250.00	687.50
01/14/2026	Financial reports Worked on updating October 2025 FS and email to county to clarify on GL 31 account.	Inclan	0.30	\$100.00	30.00
01/14/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.50	\$250.00	375.00
01/15/2026	Review financial statements Worked on November 2025 FS review followup.	Jeenandra	1.00	\$250.00	250.00
01/15/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	3.50	\$250.00	875.00
01/16/2026	Other general accounting Worked on DRS DCP review.	Inclan	0.30	\$100.00	30.00
01/16/2026	Audit preparation functions Worked on 2024 audit PBC and call with SAO.	Jeenandra	3.50	\$250.00	875.00
01/19/2026	Review financial statements Worked on review of November 2025 FS.	Jeenandra	1.50	\$250.00	375.00
01/19/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.50	\$250.00	375.00
01/20/2026	Compiling financial statements Worked on December 2025 FS.	Rapolu	6.00	\$225.00	1,350.00
01/20/2026	Compiling financial statements Worked on 2025 FS file setup.	Jeenandra	2.50	\$250.00	625.00
01/20/2026	Other general accounting Worked on DRS reconciliation and Form 1099s for 2025.	Inclan	1.00	\$100.00	100.00
01/20/2026	Review financial statements Worked on review of Nov 2025 FS.	Jeenandra	1.00	\$250.00	250.00
01/20/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	2.50	\$250.00	625.00
01/21/2026	Compiling financial statements Worked on December 2025 FS.	Rapolu	6.00	\$225.00	1,350.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
01/21/2026	Other general accounting Worked on timesheet requests; November 2025 compilation report, and Form 1099s for 2025.	Inclan	0.50	\$100.00	50.00
01/21/2026	Review financial statements Worked on review of Nov 25 FS.	Jeenandra	2.50	\$250.00	625.00
01/22/2026	Compiling financial statements Worked files update for Annual FS 2025.	Rapolu	7.00	\$225.00	1,575.00
01/22/2026	Business tax returns Worked on processing Form 1099s for 2025.	Inclan	0.30	\$100.00	30.00
01/22/2026	Status Check-in Meeting Attended status checkin meeting with SAO.	Jeenandra	0.50	\$250.00	125.00
01/22/2026	Status Check-in Meeting Attended status checkin meeting with Horace.	Jeenandra	0.50	\$250.00	125.00
01/22/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.00	\$250.00	250.00
01/22/2026	Audit preparation functions Worked on SAO audit.	Francis	5.00	\$390.00	1,950.00
01/23/2026	Compiling financial statements Worked files update for Annual FS 2025.	Rapolu	7.00	\$225.00	1,575.00
01/23/2026	Payroll services Worked on payroll prep and DRS reconciliation.	Inclan	1.20	\$100.00	120.00
01/23/2026	Audit preparation functions Attended discussion with SAO for 2024 audit.	Jeenandra	0.50	\$250.00	125.00
01/23/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.50	\$250.00	375.00
01/26/2026	Compiling financial statements Worked files update for Annual FS 2025.	Rapolu	7.00	\$225.00	1,575.00
01/26/2026	Compiling financial statements Worked on 2024 FS notes update re compensated absences.	Jeenandra	1.00	\$250.00	250.00
01/26/2026	Payroll services Worked on processing payroll and DRS reports.	Inclan	1.10	\$100.00	110.00
01/26/2026	Meetings Attended discussion with Horace for 2024 audit.	Jeenandra	0.50	\$250.00	125.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
01/27/2026	Compiling financial statements Worked on 2025 FS Gov wide & Govt Fund workpapers.	Rapolu	8.00	\$225.00	1,800.00
01/27/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.00	\$250.00	250.00
01/28/2026	Compiling financial statements Worked on 2025 Annual FS Gov wide & Govt Fund.	Rapolu	8.00	\$225.00	1,800.00
01/28/2026	Meetings Attended meetingwith SAO for 2024 audit.	Jeenandra	0.25	\$250.00	62.50
01/28/2026	Audit preparation functions Worked on 2024 audit PBC.	Jeenandra	1.00	\$250.00	250.00
01/29/2026	Compiling financial statements Worked on notes update for 2024 FS.	Jeenandra	1.50	\$250.00	375.00
01/29/2026	Compiling financial statements Worked on 2025 FS prep.	Jeenandra	0.75	\$250.00	187.50
01/29/2026	Compiling financial statements Worked on 2025 FS Gov wide & Govt Fund workpapers.	Rapolu	8.00	\$225.00	1,800.00
01/29/2026	Meetings Attended 2025 FS prep walkthrough with Sailesh.	Jeenandra	1.00	\$250.00	250.00
01/30/2026	Compiling financial statements Worked on 2025 FS Gov wide & Govt Fund workpapers.	Rapolu	5.00	\$225.00	1,125.00
01/30/2026	Financial statements/reports Worked on 2024 FS notes.	Jeenandra	1.00	\$250.00	250.00
01/30/2026	Other general accounting Worked on processing US Able Life invoice for Feb 2026.	Inclan	0.10	\$100.00	<u>10.00</u>
				Total Services	\$ 37,635.00
				Form 1099 Filing Expense	26.00
				Current Amount Due	<u>\$ 37,661.00</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

March 18, 2026

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 454332  
Client No. 361395  
Billing Attorney: CAA

## REMITTANCE ADVICE

RE: King County Flood Control Zone District

<b>BALANCE DUE THIS INVOICE</b>	<b>\$ 14,132.00</b>
Outstanding Balance	<u>\$ 29,285.66</u>
<b>TOTAL BALANCE DUE</b>	<b><u>\$ 43,417.66</u></b>

**All checks should be made payable to:**  
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.  
Attn: Billing  
Skyline Tower, Suite 1500  
10900 NE 4th Street  
Bellevue, WA 98004

**For payment by wire in USD:**

Please contact Billing at  
(425) 450-4268 or by e-mail at  
billing@insleebest.com

**To pay your bill online via credit card please visit:** <https://insleebest.com/payments>

*Please reference with your payment: Invoice No. 454332, Client No. 361395*

## PAYMENT DUE UPON RECEIPT

*Thank you!*  
*We value our partnership with you.*

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

March 18, 2026

King County Flood Control Zone District  
EMAIL INVOICES TO:  
Michelle.Clark@kingcounty.gov  
russell.pethel@kingcounty.gov

Invoice No. 454332  
Client No. 361395  
Billing Attorney: CAA

### INVOICE SUMMARY

For Professional Services Rendered Through: February 28, 2026

**RE: King County Flood Control Zone District**

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	14,132.00	.00	14,132.00
<b>Total</b>		<b>14,132.00</b>	<b>.00</b>	<b>14,132.00</b>

<b>TOTAL THIS INVOICE</b>	<b>\$ 14,132.00</b>
Outstanding Balance	<u>\$ 29,285.66</u>
<b>TOTAL BALANCE DUE</b>	<b><u>\$ 43,417.66</u></b>

# INSLEE BEST

March 18, 2026  
Invoice No. 454332  
Client No. 361395  
Matter No. 0001

**RE: K.C. Flood Control Zone District-General**

## PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
2/02/26	CAA	Exchange e-mail regarding SAO legal inquiries response (.2); exchange e-mail with R. Pethel (.2).	.40	140.00
2/03/26	CAA	Exchange e-mail with R. Prugh and review attachments (.3); Conduct legal research and review relevant records (2.2); exchange e-mail with R. Pethel and S. Schauer (.2); exchange e-mail with C. Eccles and related telephone call (.5); conferences with M. Clark, and exchange related e-mail (1.8); draft e-mail to V. Bromley and R. Prugh (.2); exchange e-mail and attachments with S. Schauer (.4).	6.10	2,135.00
2/03/26	JSR	Meeting with C. Archer re: emergency budget amendment	.30	112.50
2/04/26	CAA	Conference with M. Clark and R. Pethel, revise related documents, and exchange related e-mail (2.6); prepare for and attend Executive Committee Meeting (1.8).	4.40	1,540.00
2/05/26	MSL	Confer with C. Archer re liability issues related to flooding (.4).	.40	216.00
2/05/26	CAA	Conduct legal research pertaining to legal matter (1.8); exchange e-mail with R. Prugh (.2).	2.00	700.00
2/08/26	CAA	Draft legal memo and conduct related legal research (1.8).	1.80	630.00
2/09/26	MSL	Emails with Charlie re flooding matter and issues regarding contractors, indemnity, and inverse condemnation (.4).	.40	216.00
2/09/26	CAA	Conference with M. Clark (.8); telephone call with C. Eccles (.2); continue to conduct legal research and draft legal memoranda (4.8).	5.60	1,960.00
2/10/26	CAA	Continue to draft legal memoranda, and exchange related e-mail (1.8); travel to King County Courthouse for Meeting (.7); conferences with M. Clark (1.3); conference with R. Dunn, C. Eccles, and M. Clark (.5); prepare for and attend Board Meeting (3.2); travel from King County Courthouse from Meeting (.8).	8.30	2,905.00
2/12/26	JSR	Email from R. Pethel re: financial control issue, review applicable law and respond with advice	.30	112.50
2/17/26	CAA	Exchange e-mail with R. Prugh (.3); exchange e-mail with M. Clark (.1).	.40	140.00
2/18/26	CAA	Conferences with M. Clark (2).	2.00	700.00
2/19/26	CAA	Conference with M. Clark (.6); analyze e-mail and attachments from J. Taylor (.5).	1.10	385.00
2/20/26	CAA	Exchange e-mail and attachments with R. Pethel (.3); conference with M. Clark (.3).	.60	210.00
2/22/26	CAA	Exchange e-mail with M. Clark and L. McKeewin (Enduris) (.2).	.20	70.00

# INSLEE BEST

March 18, 2026  
 Invoice No. 454332  
 Client No. 361395  
 Matter No. 0001

Date	Prof	Description	Hours	Amount
2/23/26	CAA	Exchange email with R. Prugh (.2); exchange e-mail with R. Pethel (.1); conference with M. Clark (2).	2.30	805.00
2/24/26	CAA	Conference with M. Clark and K. Easterman (1).	1.00	350.00
2/26/26	CAA	Conference with M. Clark (2).	2.00	700.00
2/27/26	CAA	Analyze e-mail and attached agenda from R. Pethel (.3).	.30	105.00

**TOTAL PROFESSIONAL SERVICES \$ 14,132.00**

**MATTER TOTAL \$ 14,132.00**

**TOTAL THIS INVOICE \$ 14,132.00**

Outstanding Balance \$ 29,285.66

**TOTAL BALANCE DUE \$ 43,417.66**

## AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$ 8,091.08	\$ .00	\$ 5,550.00	\$ 5,344.00	\$ 10,300.58	\$ 29,285.66



**Invoice: LG 26-4**

**Lower Green River Corridor Plan and EIS Project Manager**

March 25, 2026

Michelle Clark, Executive Director  
King County Flood Control District  
1200 King County Courthouse  
516 Third Avenue Seattle, WA 98104

Invoice period: February 26- March 25, 2026

*Professional Services:*

Activities described below.

**Professional Services:**

Kjristine Lund, 18.5 hours @ \$298 per hour

---

**Total Amount Due** **\$5,513.00**

Please remit payment to: *Lund Consulting, Inc.*  
*930 High Road*  
*Camano Island, WA 98282*

**Activity Report:**

Work with team on final draft of Community Engagement section of Plan.

Meet with King County staff regarding modeling, Plan status, and CIS process.

Work with Parametrix on CIS approach, coordination, and roles.

Work with Parametrix on scope of work for modeling study of flood impacts from Howard Hanson Dam releases and ways to study how District can mitigate.

Review invoices and project budget monitoring for recommendation to Executive Director.

Monitor flood reports and damage assessments along Green River corridor for alignment with economic impact analysis.

*Lund Consulting, Inc.*  
*1941 26<sup>th</sup> Avenue East Seattle, WA 98112*  
*206-612-8138*  
*www.lundconsulting.com*

Hours Kjristine Lund

Date	Description	Hours
03/02/2026	Review draft scope of work for NHC and Parametrix on GR hydraulic modeling.	1.00
03/03/2026	Review work scope on modeling - second review. Scheduling for economic impact study. County information on flood impacts.	1.00
03/04/2026	Review meeting packet. Coordinate with ED about modeling schedule. Prep for scope discussion on modeling.	1.00
03/05/2026	Meet regarding economic impact study. Review meeting packet.	1.00
03/06/2026	Review agenda for meeting KC staff and discuss design guidelines with Parametrix.	1.00
03/09/2026	Coordinate with Parametrix to prepare for discussion on design guidelines, CIS, hydraulic model. Participate in meeting on above with KC staff. Project management of contracts and scope documents.	2.50
03/11/2026	Review issues surrounding 277th and Auburn portions of Green River study area.	1.00
03/12/2026	Review scope of work comments from King County on proposed NHC modeling task. Review Parametrix follow-up on same.	1.00
03/23/2026	Coordinate with Parametrix. Review updated modeling scope. Participate in meetings with King County staff and Lower Green Team. Research definitions for design guidelines.	3.00
03/24/2026	Review and approve invoice. Review and provide edits to Public Engagement chapter of plan and review other team member edits and comments. Review scope comments from King County on modeling.	4.00
03/25/2026	Review additional documents provided by KC on CIS steps and on hydrology scope. Review communications from Valley cities for flooding. Review draft NAFSMA submittal.	2.00
		<b>18.50</b>

# LUND FAUCETT

## Lund Faucett

411 University Street  
Suite 1200  
Seattle, WA 98101  
Phone: 206-910-6471

INVOICE 531-24

Date: 3/26/26  
Invoice #: 531-24  
For: **King County Flood Control District**  
Bill To: Russell Pethel  
russell.pethel@kingcounty.gov

BILLING PERIOD: February 26 - March 25, 2026

## SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Coordinate Navigator outreach tracking and finalize outreach summary report
- Develop agenda and kickoff 2026-27 Be Flood Ready efforts; summarize meeting, timeline and next steps
- Review and suggest edits to Award submission
- Research options for production/mailing of countywide postcard
- Perform project administration tasks including meeting summaries and updates

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5.25	\$285.00	\$1,496.25
ASSOCIATE	C. Rogers	5.75	\$155.00	\$891.25
			<b>SUBTOTAL</b>	<b>\$2,387.50</b>

## EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE	
NS Services LLC	2026-10	Outreach	\$900.00	
NS Services LLC	2026-11	Outreach	\$765.00	
Victoria Navarro	5	Outreach	\$2,700.00	
			<b>SUBTOTAL</b>	<b>\$4,365.00</b>

## SUMMARY

Services	\$2,387.50
Expenses	\$4,365.00
Total	\$6,752.50

**INVOICE TOTAL**

**\$6,752.50**

**BUDGET TRACKING**

**2026-27 Total Budget:**

**\$88,700**

<b>Task</b>	<b>Budget</b>	<b>Billed to date</b>	<b>% Complete</b>
Brochure	\$32,200.00	\$2,387.50	7.41%
Design	\$13,000.00	\$0.00	0.00%
Translations	\$18,000.00	\$0.00	0.00%
Countywide postcard	\$6,000.00	\$0.00	0.00%
D8 postcard	\$6,000.00	\$0.00	0.00%
Navigators	\$13,500.00	\$0.00	0.00%

**2025-26 Total Budget:**

**\$90,200**

<b>Task</b>	<b>Budget</b>	<b>Billed to date</b>	<b>% Complete</b>
Brochure	\$32,200.00	\$32,200.00	100.00%
Design	\$14,500.00	\$14,500.00	100.00%
Translations	\$18,000.00	\$18,000.00	100.00%
Countywide postcard	\$6,000.00	\$6,000.00	100.00%
D8 postcard	\$6,000.00	\$6,000.00	100.00%
Navigators	\$13,500.00	\$11,092.82	82.17%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

**THANK YOU FOR YOUR BUSINESS!**

# NS Services LLC

687 Strander Blvd, Building C  
Tukwila WA 98188-2922  
Phone: (206)762-3229 / Cell (206)681-0703  
Email: nsbs@newstartllc.org



# INVOICE

## INVOICE: #2026-010

## DATE: 03/03/2026

**TO:**

Kris Faucett  
LUND  FAUCETT

**FOR:**

Lower Green River Corridor Flood Hazard  
Management Plan

Time period: **Oct – Dec 2025**

DESCRIPTION	HOURS	RATE	AMOUNT
10-17-25 Tabling /Outreach at Renton Community Center	2.00	45.00	\$90.00
10-18-25 Tabling /Outreach at Madrona Grace Church	2.00	45.00	\$90.00
10-24-25 Tabling at New Holly Gathering Hall	2.00	45.00	\$90.00
11-01-25 Tabling at Sees of Success event at church	2.00	45.00	\$90.00
11-08-25 Tabling at Des Moines Community Center	2.00	45.00	\$90.00
11-12-25 Tabling at Odunde Event held at Langston Hughes	2.00	45.00	\$90.00
12-10-25 Group Meeting at IFS office	1.00	45.00	\$45.00
12-21-25 Tabling at KC event at Tukwila Community Center in Allentown	3.00	45.00	\$135.00
12-28-25 Administrative Task	1.00	45.00	\$45.00
	17.00 hours	<b>Total</b>	<b>\$765.00</b>

Cynthia Dampier Date: 03-03-2026

Cynthia Dampier, NS Services LLC, (206) 681-0703

# NS Services LLC

687 Strander Blvd, Building C  
Tukwila WA 98188-2922  
Phone: (206)762-3229 / Cell (206)681-0703  
Email: nsbs@newstartllc.org



# INVOICE

## INVOICE: #2026-011

## DATE: 03/03/2026

**TO:**

Kris Faucett  
LUND  FAUCETT

**FOR:**

Lower Green River Corridor Flood Hazard  
Management Plan  
Time period: **Jan-Feb 2026**

DESCRIPTION	HOURS	RATE	AMOUNT
01-09-26 Tabling /Outreach at HOA meeting in Des Moines	2.00	45.00	\$90.00
01-10-26 Sent out emails of the brochure with monthly newsletter.	1.00	45.00	\$45.00
01-15-26 Tabling at IFS office during wellness meeting	2.00	45.00	\$90.00
01-17-26 Tabling at Tukwila community event	2.00	45.00	\$90.00
02-03-26 Administrative planning and sending emails and brochure	2.00	45.00	\$90.00
02-10-26 Tukwila Community Center resource event tabling	2.00	45.00	\$90.00
02-12-26 Shared information at the Des Moines waterfront event	2.00	45.00	\$90.00
02-20-26 Focus Group monthly meeting discussed flooding and brochure with Kent mothers group.	2.00	45.00	\$45.00
02-22-26 Tabling at resource fair at Burien Library shared brochures	3.00	45.00	\$135.00
02-24-26 Administrative task reporting	1.00	45.00	\$45.00
02-24-26 Virtual focus group meeting shared updated brochure and discussion	1.00	45.00	\$45.00
	20 hours	<b>Total</b>	<b>\$900.00</b>

Cynthia Dampier

Date: 03-03-2026

King County Flood Control District Executive Committee

April 1, 2026

135

# Victoria Navarro

# INVOICE

P.O. Box 23924  
 Federal Way, WA  
 Phone: (206)601-0093  
 Email: vicky@promotoresnetwork.org

**INVOICE: 5**  
**DATE: 03/03/26**

**TO:**  
 Kris Faucett  


**FOR:**  
 Lower Green Project King County Flood Control  
 District 2025  
 Time period: October 2025 -Early 2026

DESCRIPTION	HOURS	RATE	AMOUNT
11.07.25 Transform Burien Resource fair	3	45.00	135.00
11.07.25 Family Life Center _ Federal Way Resource fair	3	45.00	135.00
11.08.25 Tukwila Library Resource fair	3	45.00	135.00
11.09.25 Auburn Library Resource fair	3	45.00	135.00
11.12.25 Skyway Library Resource fair	3	45.00	135.00
12.05.25 Family Life Center _ Federal Way Resource fair	3	45.00	135.00
12.13.25 Tukwila Library Resource fair	3	45.00	135.00
12.13.25 Foster High School Village Gathering Pacific islander Community Tukwila	3	45.00	135.00
12.14.25 Auburn Library Resource fair	3	45.00	135.00
12.23.25 Coppergate Apartments Auburn Rapid Response Flood Resource Fair	3	45.00	135.00
01.02.26 Family Life Center _ Federal Way Resource fair	3	45.00	135.00
01.11.26 Auburn Library Resource fair	3	45.00	135.00
01.14.26 Skyway Library Resource fair	3	45.00	135.00
01.17.26 Tukwila Library Resource fair	3	45.00	135.00
01.22.26 Oceania Resource Fair Tukwila	3	45.00	135.00
02.06.26 Family Life Center _ Federal Way Resource fair	3	45.00	135.00
02.11.26 Skyway Library Resource fair	3	45.00	135.00
02.12.26 Oceania Resource Fair Tukwila	3	45.00	135.00
02.15.26 Auburn Library Resource fair	3	45.00	135.00
02.28.26 Tukwila Library Resource fair	3	45.00	135.00

Total	60		
		Total	\$2700.00

Thank You for your Partnership!



03/03/26

Victoria Navarro

Date

EXHIBIT C  
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District  
Michelle Clark, Executive Director  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104  
Phone: (206) 477-2985  
michelle.clark@kingcounty.gov

Invoice Number: 77162 Date of Invoice: 3/23/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 2/13/2026-03/13/2026

Amount requested this invoice: \$ 20298.16

Attach itemized description of services provided.

Specific Program: \_\_\_\_\_

\_\_\_\_\_  
Authorized signature

*For District Use Only*

-----  
BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: \_\_\_\_\_ Date: \_\_\_\_\_

Parametrix No. 553-7543-002

Michelle Clark, Executive Director  
King County Flood Control District  
516 Third Avenue, Room 1200, W-1201  
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan  
Invoice Period: February 14, 2026 through March 13, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through March 13, 2026. During this period, we provided the services described below and shown in the attached budget summary.

## Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including a meeting with you on February 23. Considered and developed an approach to studying the December 2025 flooding.

Subtask 5.05 – Engagement: I continued worked with Kris Faucett on the summary of engagement appendix to the Plan.

Subtask 5.06 – Plan Preparation: Shifted focus to the design guidelines appendix to the Plan.

Subtask 5.08 – Prepare for Capital Investment Strategy: NHC began analysis that you authorized in December, relating to low spots in the existing levee systems and residual flooding.

Subtask 5.09 – Capital Investment Strategy: Developed draft of general approach and assumptions to prioritizing flood risk reduction efforts in areas currently protected by a PL84-99 levee system. Currently in discussion with King County staff about that approach.

As I noted last month, we are progressing well within our overall budget but need to reallocate a few budget balances to align with needs. We haven't completed that reallocation in this period but will do so in the upcoming period. We are also wrapping up two proposals for activating budget from management reserves: one studying adaptive management recommendations based on the December 2025 flooding and one studying the economic impacts of the December 2025 flooding.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

**Parametrix**



Jenny Bailey  
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting  
Project File





1019 39th Avenue SE, Suite 100  
Puyallup, WA 98374

253.604.6600 | [Parametrix.com](http://Parametrix.com)

**Remit to: PO Box 146, Spokane, WA, 99210-0146**

Billing Contact - Jordanna D. Lebow, Email: [jlebow@parametrix.com](mailto:jlebow@parametrix.com)

**Invoice :** 77162

**Invoice Date :** 3/23/2026

**Project :** 553-7543-002

**Project Name :** Lower Green River Flood Hazard Mgmt Plan

**King County Flood Control District**  
**Attention: Michelle Clark**  
**516 3rd Ave, Room 1200**  
**Seattle, WA, 98104**

---

**For Professional Services Rendered Through 3/20/2026**

FCDECM2019-01

**Task : 05 - Plan and CIS**

**Subtask : 01PMX - Project Management -PMX**

Subtask Labor	5,473.30
Subtask Expense	0.00
Subtask Total	5,473.30

**Subtask : 01LF - Project Management -Lund-Faucett**

Subtask Labor	0.00
Subtask Expense	498.75
Subtask Total	498.75

**Subtask : 01CAS - Project Management-Cascadia**

Subtask Labor	0.00
Subtask Expense	850.00
Subtask Total	850.00

**Subtask : 05PMX - Engagement-PMX**

Subtask Labor	562.50
Subtask Expense	0.00
Subtask Total	562.50

**Subtask : 05LF - Engagement-Lund Faucett**

Subtask Labor	0.00
Subtask Expense	1,282.50
Subtask Total	1,282.50

**Subtask : 06PMX - Plan Preparation-PMX**

Subtask Labor	6,781.11
Subtask Expense	0.00
Subtask Total	6,781.11

**Subtask : 06LF - Plan Preparation-Lund-Faucett**

Subtask Labor	0.00
---------------	------

Subtask Expense	111.25
Subtask Total	----- 111.25

**Subtask : 08NHC - Prep for Capital Inv  
Strategy-NHC**

Subtask Labor	0.00
Subtask Expense	2,207.50
Subtask Total	----- 2,207.50

**Subtask : 09PMX - Capital Investment  
Strategy-PMX**

Subtask Labor	2,531.25
Subtask Expense	0.00
Subtask Total	----- 2,531.25

Task Labor	15,348.16
Task Expense	4,950.00
Task Total	----- 20,298.16

**Amount Due This Invoice**

20,298.16

**PROJECT STATEMENT :**

Prior Billings:	409,841.33	Contract Amount:	1,705,454.67	Billings To Date:	430,139.49
Current Billings:	<u>20,298.16</u>	Billings To Date:	<u>430,139.49</u>	Paid To Date:	<u>409,841.33</u>
Total Billings:	430,139.49	Contract Balance:	1,275,315.18	Total Amount Due:	20,298.16

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Principal Consultant	11.00	375.00	4,125.00
Jordanna D. Lebow	Project Accountant	0.50	101.89	50.95
Marci K. Gamon	Sr Project Control Specialist	4.25	172.90	734.83
Stuart C. Trabant	Sr Engineer	2.00	281.26	562.52
<b>Total Labor</b>				<b>5,473.30</b>

**Total Subtask : 01PMX - Project Management -PMX 5,473.30**

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>			
Lund Faucett LLC	498.75	1.0000	498.75
<b>Total Expenses</b>			<b>498.75</b>

**Total Subtask : 01LF - Project Management -Lund-Faucett 498.75**

Subtask : 01CAS - Project Management- Cascadia

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>			
Cascadia Policy Solutions LLC	850.00	1.0000	850.00
<b>Total Expenses</b>			<b>850.00</b>

**Total Subtask : 01CAS - Project Management- Cascadia 850.00**

Subtask : 05PMX - Engagement-PMX

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Principal Consultant	1.50	375.00	562.50
<b>Total Labor</b>				<b>562.50</b>

**Total Subtask : 05PMX - Engagement-PMX 562.50**

Subtask : 05LF - Engagement-Lund Faucett

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>			
Lund Faucett LLC	1,282.50	1.0000	1,282.50
<b>Total Expenses</b>			<b>1,282.50</b>

**Total Subtask : 05LF - Engagement-Lund Faucett 1,282.50**

Subtask : 06PMX - Plan Preparation-PMX

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Darlene Siegel	Principal Consultant	0.50	305.96	152.98
Jennifer A. Bailey	Principal Consultant	8.25	375.00	3,093.75
Patrick M. Kresl	Sr Graphic Designer	19.50	181.25	3,534.38
<b>Total Labor</b>				<b>6,781.11</b>

**Total Subtask : 06PMX - Plan Preparation-PMX 6,781.11**

Subtask : 06LF - Plan Preparation-Lund-Faucett

<b>Expenses</b>				
<i>Account / Vendor</i>		<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>				
Lund Faucett LLC		111.25	1.0000	111.25
<b>Total Expenses</b>				<b>111.25</b>
<b>Total Subtask : 06LF - Plan Preparation-Lund-Faucett</b>				<b>111.25</b>

Subtask : 08NHC - Prep for Capital Inv Strategy-NHC

<b>Expenses</b>				
<i>Account / Vendor</i>		<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Subconsultants - General</b>				
Northwest Hydraulic Consultants Inc		2,207.50	1.0000	2,207.50
<b>Total Expenses</b>				<b>2,207.50</b>
<b>Total Subtask : 08NHC - Prep for Capital Inv Strategy-NHC</b>				<b>2,207.50</b>

Subtask : 09PMX - Capital Investment Strategy-PMX

<b>Labor</b>				
<i>Employee</i>	<i>Class</i>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Principal Consultant	6.75	375.00	2,531.25
<b>Total Labor</b>				<b>2,531.25</b>
<b>Total Subtask : 09PMX - Capital Investment Strategy-PMX</b>				<b>2,531.25</b>

**Task : 05 - Plan and CIS 20,298.16**

**Amount Due This Invoice 20,298.16**

**Labor Detail**

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 05				
05	06PMX	Darlene Siegel	2/19/2026	0.50
05	01PMX	Jennifer A. Bailey	2/16/2026	0.75
05	01PMX	Jennifer A. Bailey	2/17/2026	1.50
05	01PMX	Jennifer A. Bailey	2/18/2026	0.75
05	01PMX	Jennifer A. Bailey	2/19/2026	1.25
05	01PMX	Jennifer A. Bailey	2/20/2026	0.50
05	01PMX	Jennifer A. Bailey	2/23/2026	1.50
05	01PMX	Jennifer A. Bailey	3/2/2026	0.75
05	01PMX	Jennifer A. Bailey	3/3/2026	0.25
05	01PMX	Jennifer A. Bailey	3/5/2026	1.00
05	01PMX	Jennifer A. Bailey	3/9/2026	0.50
05	01PMX	Jennifer A. Bailey	3/11/2026	0.75
05	01PMX	Jennifer A. Bailey	3/12/2026	1.50
05	05PMX	Jennifer A. Bailey	2/23/2026	1.50
05	06PMX	Jennifer A. Bailey	2/19/2026	1.75
05	06PMX	Jennifer A. Bailey	2/23/2026	1.00
05	06PMX	Jennifer A. Bailey	3/3/2026	1.00
05	06PMX	Jennifer A. Bailey	3/4/2026	1.00
05	06PMX	Jennifer A. Bailey	3/5/2026	0.50
05	06PMX	Jennifer A. Bailey	3/6/2026	2.00
05	06PMX	Jennifer A. Bailey	3/9/2026	1.00
05	09PMX	Jennifer A. Bailey	2/17/2026	0.50
05	09PMX	Jennifer A. Bailey	2/20/2026	1.50
05	09PMX	Jennifer A. Bailey	2/23/2026	0.75
05	09PMX	Jennifer A. Bailey	3/4/2026	1.50
05	09PMX	Jennifer A. Bailey	3/6/2026	1.00
05	09PMX	Jennifer A. Bailey	3/9/2026	1.00
05	09PMX	Jennifer A. Bailey	3/12/2026	0.50
05	01PMX	Jordanna D. Lebow	2/20/2026	0.50
05	01PMX	Marci K. Gamon	2/16/2026	0.25
05	01PMX	Marci K. Gamon	2/17/2026	0.50
05	01PMX	Marci K. Gamon	2/18/2026	0.25
05	01PMX	Marci K. Gamon	2/20/2026	0.50
05	01PMX	Marci K. Gamon	2/23/2026	0.75
05	01PMX	Marci K. Gamon	2/26/2026	0.50
05	01PMX	Marci K. Gamon	3/2/2026	0.25
05	01PMX	Marci K. Gamon	3/3/2026	0.75
05	01PMX	Marci K. Gamon	3/4/2026	0.25
05	01PMX	Marci K. Gamon	3/5/2026	0.25
05	06PMX	Patrick M. Kresl	2/3/2026	1.50
05	06PMX	Patrick M. Kresl	2/4/2026	5.50
05	06PMX	Patrick M. Kresl	2/6/2026	5.00
05	06PMX	Patrick M. Kresl	2/10/2026	2.00
05	06PMX	Patrick M. Kresl	2/11/2026	2.50
05	06PMX	Patrick M. Kresl	2/12/2026	1.00
05	06PMX	Patrick M. Kresl	2/13/2026	2.00
05	01PMX	Stuart C. Trabant	2/24/2026	1.00
05	01PMX	Stuart C. Trabant	2/26/2026	0.50
05	01PMX	Stuart C. Trabant	3/3/2026	0.50

**Total Hours Task 05 54.25**

**Total Hours Project 553-7543-002 54.25**

**Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)**

**Project: 553-7543-002, Invoice Group: 03**

**Other Expenses Detail**

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	01LF	Subconsultants - General	Lund Faucett LLC	0268337	459-60	3/17/2026	498.75	1.0000	498.75
05	05LF	Subconsultants - General	Lund Faucett LLC	0268337	459-60	3/17/2026	1,282.50	1.0000	1,282.50
05	06LF	Subconsultants - General	Lund Faucett LLC	0268337	459-60	3/17/2026	111.25	1.0000	111.25
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0268338	52222	3/13/2026	850.00	1.0000	850.00
05	08NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0268340	34628	3/17/2026	2,207.50	1.0000	2,207.50
<b>Total Expenses Task05</b>									<b>4,950.00</b>
<b>Total Expenses Project 553-7543-002</b>									<b>4,950.00</b>

# LUND FAUCETT

**Lund Faucett**  
 411 University Street, Suite 1200  
 Seattle, WA 98101  
 Phone: 206-442-4390

INVOICE 459-60

Date: 3/17/26  
 Invoice #: **459-60**  
 For: Parametrix / King County Flood Control District  
 Project #: 553-7543-002  
 Bill To: [APInvoicing@parametrix.com](mailto:APInvoicing@parametrix.com)  
[MGamon@parametrix.com](mailto:MGamon@parametrix.com)

BILLING PERIOD: February 14-March 13, 2026

## SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

### TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	1.75	\$285.00	\$498.75
<b>SUBTOTAL</b>				<b>\$498.75</b>

### TASK 5.05 Engagement

- Research and outline outreach and coordination ideas, activities and language
- Review and develop summary of engagement
- Coordinate with Navigators

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	4	\$285.00	\$1,140.00
PARTNER	V. Lund	0.5	\$285.00	\$142.50
<b>SUBTOTAL</b>				<b>\$1,282.50</b>

### TASK 5.06 Plan Preparation

- Review and provide feedback on draft Plan

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	0.25	\$285.00	\$71.25
ASSOCIATE	C. Rogers	0.25	\$160.00	\$40.00
<b>SUBTOTAL</b>				<b>\$111.25</b>

**SERVICES TOTAL \$1,892.50**

**INVOICE TOTAL \$1,892.50**

**BUDGET PROGRESS REPORT**

<b>Task</b>	<b>Total budget</b>	<b>This invoice</b>	<b>Billed to date</b>	<b>Budget remaining</b>
Task 5.01 Project Management	\$57,567.50	\$498.75	\$21,757.50	\$35,810.00
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$0.00	\$7,980.00	\$570.00
Task 5.05 Engagement	\$54,280.00	\$1,282.50	\$37,058.75	\$17,221.25
Task 5.06 Plan Preparation	\$5,040.00	\$111.25	\$396.25	\$4,643.75
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$0.00	\$3,271.92	\$110,228.08
<b>TOTALS</b>	<b>\$273,971.25</b>	<b>\$1,892.50</b>	<b>\$81,501.92</b>	<b>\$192,469.33</b>

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

**THANK YOU FOR YOUR BUSINESS!**

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 1,892.50		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01LF	\$	498.75
05.05LF	\$	1,282.50
05.06LF	\$	111.25
<b>Total</b>	<b>\$</b>	<b>1,892.50</b>

Lund Faucett, Invoice 459-60, 2/14/2026 - 3/13/2026

March 19, 2026

**Via Email: [JBailey@parametrix.com](mailto:JBailey@parametrix.com)**

Jenny Bailey  
Parametrix, Inc.  
719 2<sup>nd</sup> Avenue, Suite 200  
Seattle, WA 98104

RE: Billing for Services Rendered  
50007 (1) Lower Green River Corridor  
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.



Maia D. Bellon  
Phone: (360) 556-8809  
Email: [mbellon@cascadiapolicy.com](mailto:mbellon@cascadiapolicy.com)  
Office: Olympia

Enclosure

**Cascadia Policy Solutions  
1201 Third Ave  
Suite 320  
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey  
Parametrix, Inc.  
719 2nd Avenue, Suite 200  
Seattle, WA 98104

Invoice #	<b>52222</b>
Invoice Date	<b>03/19/2026</b>
For Services Through	03/13/2026
Terms:	<b>N/A</b>

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: <b>50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)</b>				
02/23/2026	MB	[Task 5.01] Review email, prepare for and attend weekly meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey), communications (K. Faucett) and K. Lund. [Maia Bellon]	2.00	850.00

*Total Hours: 2.00 hrs*  
*Total Consulting: 850.00*  
**Total Invoice Amount: 850.00**

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS  
Attn: Eric Giles  
1201 3rd Avenue, Suite 320  
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

JOB #	Task	Subtask
553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 850.00		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.01CAS	\$	850.00
<b>Total</b>	<b>\$</b>	<b>850.00</b>

Cascadia, Invoice 52222, March 19, 2026



northwest hydraulic consultants inc.  
 12787 Gateway Drive South  
 Seattle, WA 98168  
 Phone: 206.241.6000 / Fax 206.439.2420  
 Tax ID 91-1113093

March 17, 2026

Jenny Bailey  
 Parametrix  
 719 2nd Avenue, Suite 200  
 Seattle, WA 98104

Project No: 002006748.01  
 Invoice No: 34628R

Project Manager Alexander Anderson

<b>Invoice Total</b>	<b>\$2,207.50</b>
----------------------	-------------------

Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 8; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

**Progress Report Attached**

**Professional Services for the period ending February 28, 2026**

Task 00005 5.08 Content Development

**Professional Personnel**

	Hours	Rate	Amount	
Principal				
Collins, Vaughn	2.75	320.00	880.00	
Sr. Engineer 1				
Anderson, Alexander	3.50	230.00	805.00	
Engineer 1				
Jones, Donald	2.75	190.00	522.50	
Totals	9.00		2,207.50	
<b>Total Labor</b>				<b>2,207.50</b>
				<b>Task Total</b>
				<b>\$2,207.50</b>

	Current	Prior	Total
<b>Billings to Date Including Fee</b>	<b>2,207.50</b>	<b>13,530.00</b>	<b>15,737.50</b>

Billing Limits	Current	Prior	To-Date
Total Billings	2,207.50	111,800.00	114,007.50
Limit			173,130.00
Remaining			59,122.50

**Total Invoice Amount** \$2,207.50

---

Project 002006748.01 PEIS Support Invoice 34628R

	<b>Current</b>	<b>Prior</b>	<b>Total</b>
<b>Billings to Date Including Fee</b>	<b>2,207.50</b>	<b>111,800.00</b>	<b>114,007.50</b>

**Outstanding Invoices**

<b>Number</b>	<b>Date</b>	<b>Balance</b>
34493	2/16/2026	9,632.50
<b>Total</b>		<b>9,632.50</b>

## King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
<b>02</b>	<b>Alternatives, Methodologies, and Affected Environment</b>					
<b>Total Task 02</b>		<b>\$1,032,700.19</b>	<b>\$1,032,700.19</b>	<b>\$0.00</b>	<b>\$1,032,700.19</b>	<b>\$0.00</b>
<b>03</b>	<b>Draft PEIS</b>					
<b>Total Task 03</b>		<b>\$2,699,341.05</b>	<b>\$2,699,341.05</b>	<b>\$0.00</b>	<b>\$2,699,341.05</b>	<b>\$0.00</b>
<b>04</b>	<b>Post Final PEIS Services</b>					
<b>Total Task 04</b>		<b>\$40,136.98</b>	<b>\$40,136.98</b>	<b>\$0.00</b>	<b>\$40,136.98</b>	<b>\$0.00</b>
<b>05</b>	<b>Plan and CIS</b>					
<b>01</b>	<b>Project Management</b>	<b>\$300,173.38</b>	<b>\$103,832.27</b>	<b>\$6,822.05</b>	<b>\$110,654.32</b>	<b>\$189,519.06</b>
05.01PMX	Parametrix	\$177,681.88	\$66,784.77	\$5,473.30	\$72,258.07	\$105,423.81
05.01LF	Lund-Faucett	\$57,567.50	\$21,258.75	\$498.75	\$21,757.50	\$35,810.00
05.01CAS	Cascadia	\$64,924.00	\$15,788.75	\$850.00	\$16,638.75	\$48,285.25
<b>02</b>	<b>Organizing and Preparing</b>	<b>\$12,337.47</b>	<b>\$7,376.69</b>	<b>\$0.00</b>	<b>\$7,376.69</b>	<b>\$4,960.78</b>
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
<b>03</b>	<b>Planning for Engagement</b>	<b>\$34,126.66</b>	<b>\$26,434.55</b>	<b>\$0.00</b>	<b>\$26,434.55</b>	<b>\$7,692.11</b>
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
<b>04</b>	<b>Content Development</b>	<b>\$221,079.60</b>	<b>\$127,720.50</b>	<b>\$0.00</b>	<b>\$127,720.50</b>	<b>\$93,359.10</b>
05.04PMX	Parametrix	\$81,329.60	\$74,084.92		\$74,084.92	\$7,244.68
05.04LF	Lund-Faucett	\$8,550.00	\$7,980.00		\$7,980.00	\$570.00
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,015.08		\$4,015.08	\$25,984.92
05.04CON	Confluence	\$40,000.00	\$11,910.50		\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$13,530.00		\$13,530.00	\$31,470.00
<b>05</b>	<b>Engagement</b>	<b>\$132,209.20</b>	<b>\$51,189.01</b>	<b>\$1,845.00</b>	<b>\$53,034.01</b>	<b>\$79,175.19</b>
05.05PMX	Parametrix	\$59,704.20	\$11,059.01	\$562.50	\$11,621.51	\$48,082.69
05.05LF	Lund-Faucett	\$54,280.00	\$35,776.25	\$1,282.50	\$37,058.75	\$17,221.25
05.05CAS	Cascadia	\$18,225.00	\$4,353.75		\$4,353.75	\$13,871.25
<b>06</b>	<b>Plan Preparation</b>	<b>\$157,223.08</b>	<b>\$71,280.37</b>	<b>\$6,892.36</b>	<b>\$78,172.73</b>	<b>\$79,050.35</b>
05.06PMX	Parametrix	\$135,983.08	\$64,502.87	\$6,781.11	\$71,283.98	\$64,699.10
05.06LF	Lund-Faucett	\$5,040.00	\$285.00	\$111.25	\$396.25	\$4,643.75
05.06CAS	Cascadia	\$16,200.00	\$6,492.50		\$6,492.50	\$9,707.50
<b>07</b>	<b>Plan and Capital Investment Strategy Outreach</b>	<b>\$38,453.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,453.28</b>
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
<b>08</b>	<b>Preparing for the Capital Investment Strategy</b>	<b>\$48,120.67</b>	<b>\$13,336.02</b>	<b>\$2,207.50</b>	<b>\$15,543.52</b>	<b>\$32,577.15</b>
05.08PMX	Parametrix	\$10,790.67	\$13,336.02		\$13,336.02	<span style="color: red;">-\$2,545.35</span>
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08NHC	NHC	\$29,860.00		\$2,207.50	\$2,207.50	\$27,652.50
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
<b>09</b>	<b>Capital Investment Strategy</b>	<b>\$148,231.33</b>	<b>\$0.00</b>	<b>\$2,531.25</b>	<b>\$2,531.25</b>	<b>\$145,700.08</b>
05.09PMX	Parametrix	\$123,821.33		\$2,531.25	\$2,531.25	\$121,290.08
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
<b>10</b>	<b>Real-Time Flood Risk Assessments</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$0.00</b>
05.10NHC	NHC	\$5,400.00	\$5,400.00		\$5,400.00	\$0.00
<b>Expenses</b>	<b>Expenses</b>	<b>\$113,500.00</b>	<b>\$3,271.92</b>	<b>\$0.00</b>	<b>\$3,271.92</b>	<b>\$110,228.08</b>
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$3,271.92		\$3,271.92	\$110,228.08
placeholder	placeholder	\$0.00			\$0.00	\$0.00
<b>MR</b>	<b>Management Reserve</b>	<b>\$494,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$494,600.00</b>
05.MR	Parametrix	\$494,600.00			\$0.00	\$494,600.00
<b>Total Task 05</b>		<b>\$1,705,454.67</b>	<b>\$409,841.33</b>	<b>\$20,298.16</b>	<b>\$430,139.49</b>	<b>\$1,275,315.18</b>
<b>99</b>	<b>Unanticipated Services</b>	<b>\$8,108.56</b>	<b>\$8,108.56</b>	<b>\$0.00</b>	<b>\$8,108.56</b>	<b>\$0.00</b>
	<b>Project Total</b>	<b>\$5,485,741.44</b>	<b>\$4,190,128.11</b>	<b>\$20,298.16</b>	<b>\$4,210,426.27</b>	<b>\$1,275,315.18</b>

# Invoice Voucher

Remit To: State Auditor's Office  
PO Box 40021  
Olympia, WA 98504-0021  
Federal ID No. 91-6001098



Page: 1 of 1  
Invoice No.: L174255  
Invoice Date: 03/10/2026  
MCAG No.: 2929  
County: King

King County Flood Control District  
516 Third Avenue King County Court House Rm 1200  
Seattle, WA 98104

Now accepting electronic payments  
Send to: Washington State Auditor's Office  
Routing: 123000848 Account: 153911801147  
Account type: Checking  
Please include invoice number

(Return this portion with your payment)

## State Auditor's Office

(Detach and retain for your records)

Entity Name: King County Flood Control District  
Invoice No.: L174255  
Invoice Date: 03/10/2026

Audit No.: 55623      Audit Period: 24 - 24      Purchase Order:

Month/Year	Work Performed	Bill Rate	Hrs	Amount	Travel/Other Expenses	Total
02/26	Accountability Audit	\$141.10	12.2	\$1,721.42	\$0.00	\$1,721.42
02/26	Financial Audit	\$141.10	10.6	\$1,495.66	\$0.00	\$1,495.66
<b>Sub Total:</b>			<b>22.8</b>	<b>\$3,217.08</b>	<b>\$0.00</b>	<b>\$3,217.08</b>

**Total Due This Invoice:**      22.8      \$3,217.08      \$0.00      \$3,217.08  
(Hrs rounded to nearest tenth)

JV Number: 270150

**FULL PAYMENT DUE  
IN 30 DAYS**

I hereby certify the amount listed herein is a proper charge for services rendered:

*Charleen A. Patten*

By: Charleen A. Patten, Chief Financial Officer



**KING COUNTY  
FLOOD CONTROL  
DISTRICT**

# **KING COUNTY FLOOD CONTROL DISTRICT**

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## **Signature Report**

### **FCD Resolution**

**Proposed No.** FCD2026-07.1

**Sponsors**

1           A RESOLUTION updating the appointment of the agent to  
2           receive claims for damages against the King County Flood  
3           Control Zone District under chapter 4.96 RCW; and  
4           repealing FCD2011-01.

5           WHEREAS, chapter 4.96 RCW requires that all claims for damages against a  
6           local governmental agency arising out of tortious conduct must be filed with the agency  
7           before a civil lawsuit is commenced, and

8           WHEREAS, RCW 4.96.020 requires the governing body of each local  
9           governmental agency to appoint an agent to receive any claim for damages under Chapter  
10          4.96 RCW, and

11          WHEREAS, in 2009, the Board of Supervisors adopted FCD resolution  
12          FCD2009-17.1, appointing the agent to receive claims for damages consistent with  
13          applicable law, and

14          WHEREAS, in 2011, the Board adopted FCD resolution FCD2011-01 to  
15          supersede FCD2009-17.1 and update the address for service of any claim for damages,  
16          and

17          WHEREAS, the Board desires to again update the physical location and current  
18          mailing address for submission of claims to ensure the public retains an accessible  
19          method for submitting claims;

20           NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
21 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

22           SECTION 1. The Clerk of the Board of the King County Flood Control Zone  
23 District, or the Clerk's successor, is appointed as the agent to receive any claim for  
24 damages against the District under chapter 4.96 RCW. The agent may be reached during  
25 the hours of 8:30 am to 4:30 p.m., Monday through Friday, except legal holidays, at King  
26 County Office of Risk Management Services, 201 S. Jackson Street, Suite 320, Seattle,  
27 Washington 98104.

28           SECTION 2. The Clerk of the Board of the King County Flood Control Zone  
29 District is authorized and directed to record a copy of this resolution with the King

30 County Recorder's Office.

31 SECTION 3. Resolution FCD2011-01 is herein repealed.

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

---

Reagan Dunn, Chair

ATTEST:

---

Russell Pethel, Clerk of the District

**Attachments:** A. King County Flood Control Zone District Claim For Damages Form

## **INSTRUCTIONS FOR COMPLETING THE CLAIM FOR DAMAGE FORM**

Before filing a Claim for Damage please read these instructions and the Claim for Damage form in its entirety.

Type or print clearly in ink and sign the Claim for Damage form. If you are incapacitated, a minor or a non-resident of the state, a relative, attorney or agent may sign on your behalf.

Provide all requested information and any available documents or evidence supporting your claim, such as medical records or bills for personal injuries, photographs, proof of ownership for property damages, receipts for property value, etc.

If the requested information cannot be supplied in the space provided, please use additional blank sheets so your claim can be easily read and understood.

Records you submit are subject to public disclosure laws.

The following are examples on how to complete the Claim for Damage form:

- (1) Doe, John Conner, 12/01/1910
- (2) 222 One Way Street, Apt. Z, Seattle, Washington 98178
- (3) Post Office Box 111, Seattle, Washington 98178
- (4) Same
- (5) (206) 555-5555
- (6) 01/01/2009, 8:00 a.m.
- (7) If the incident that caused the damages occurred over a period of time, please provide the beginning time and the ending time in item (7).
- (8) Washington, King, Seattle, My Residence or Business Name
- (9) I-5, southbound, Milepost, near XYZ Exit.
- (10) King County Flood Control District
- (11) If you are represented by an attorney, check the "Yes" box and fill out the information requested. If you are not represented by an attorney, check the "No" box and proceed to section (12).
- (12) List all witnesses who have knowledge of the incident in question, with their names, addresses, and telephone numbers. Also include a description of their knowledge. For example, if your sister was with you, when the alleged incident occurred, please include her name, address, telephone number, and indicate she witnessed the incident.
- (13) Please describe the incident that resulted in injury or damage, specifically answering the questions who, what, where, when and why.
- (14) If you reported this incident to law enforcement, safety, or security personnel, please provide a copy of the report or contact information to the person you spoke with.
- (15) Please provide all of your medical providers with their names, address, telephone numbers, and the type of treatment. If you were treated for a personal injury, please include medical records and bills.
- (16) Attach documents which support the claim's allegations.
- (17) Please provide the dollar amount for your damages, including your time loss, medical costs, property damage loss etc. This amount should represent your opinion of total compensation.
- (18) If you were injured, please complete the Medicare Verification form (attached).



# KING COUNTY FLOOD CONTROL ZONE DISTRICT CLAIM FOR DAMAGES FORM

**Mail, E-mail or Hand Deliver Form to:**

For Mail / Hand Delivery: King County Flood Control District – Clerk of the Board  
 c/o King County Office of Risk Management Services  
 201 S. Jackson St., Suite 320  
 Seattle, WA 98104

E-mail: kcc.flood@kingcounty.gov

**CLAIMANT INFORMATION**

- (1) Claimant's Name: \_\_\_\_\_  
 (Last Name) (First) (Middle) (Date of Birth: mm/dd/yyyy)
- (2) Current Residential Address: \_\_\_\_\_
- (3) Mailing Address (if different): \_\_\_\_\_
- (4) Residential Address for Six Months Prior to the Date of the Incident (if different from current address):  
 \_\_\_\_\_
- (5) Claimant's Daytime Phone Numbers: Home # \_\_\_\_\_ Cell # \_\_\_\_\_  
 Business # \_\_\_\_\_ Claimant's Email Address: \_\_\_\_\_

**INCIDENT INFORMATION**

- (6) Date of Incident: \_\_\_\_\_ Time: \_\_\_\_\_  a.m.  p.m. (check one)  
 (mm/dd/yyyy)
- (7) If the incident occurred over a period of time, date of first and last occurrences:  
 From: \_\_\_\_\_ Time: \_\_\_\_\_  a.m.  p.m. (check one)  
 (mm/dd/yyyy)  
 To: \_\_\_\_\_ Time: \_\_\_\_\_  a.m.  p.m. (check one)  
 (mm/dd/yyyy)
- (8) Location of Incident: \_\_\_\_\_  
 (state and county) (city if applicable) (place where occurred)
- (9) If the incident occurred on a street or highway: \_\_\_\_\_  
 (name of street/highway) (mile post) (at intersection with or  
 nearest intersecting street)
- (10) District or agency alleged responsible for damage/injury: \_\_\_\_\_
- (11) Are you represented by an attorney?  Yes  No

Attorney name: _____
Mailing address: _____ <div style="display: flex; justify-content: space-between; font-size: small; margin-top: 5px;"> <span>Street Address</span> <span>City</span> <span>State</span> <span>Zip</span> </div>
Email Address: _____
Phone: _____

(12) Name, addresses, and telephone numbers of all individuals involved in or witnesses to this incident, or knowledge of the claimant's resulting damage. Please include a brief description as to the nature and extent of each person's knowledge. Attach additional sheets if necessary.

(13) Describe the cause of the injury or damage. Explain the extent of property loss or medical, physical or mental injuries. Attach additional sheets if necessary.

(14) Has this incident been reported to law enforcement, safety or security personnel? If so, when and to whom?

(15) Names, addresses and telephone numbers of treating medical providers. Attach copies of all medical reports and billings.

(16) Please attach documents which support the claim's allegations.

(17) I am claiming damages in the amount of \$\_\_\_\_\_

(18) If you are injured, are you a Medicare beneficiary? Yes No (check one) If Yes, please complete the Medicare Verification form.

**\*\*ADDITIONAL INFORMATION REQUIRED FOR AUTOMOBILE CLAIMS ONLY\*\***

License Plate # _____	Driver License # _____
Type Auto: _____ (year)	(make) _____ (model)
<b>DRIVER:</b> Address: _____	<b>OWNER:</b> Address: _____
Phone #: _____	Phone #: _____
<b>PASSENGERS:</b> Name: _____ Address: _____	Name: _____ Address: _____

The claimant must sign this claim form unless he or she is incapacitated, a minor, or a nonresident of the state, in which case it may be signed on behalf of the claimant by any relative, attorney, or agent representing the claimant.

I declare under penalty of perjury under the laws of the state of Washington that the foregoing is true and correct.

I, \_\_\_\_\_, being first duly sworn, depose and say that I am the claimant for the above described; that I have read the above claim, know the contents thereof and believe the same to be true.

X \_\_\_\_\_

X \_\_\_\_\_

Signature of Claimant(s)



**Section II**

I understand that the information requested is to assist the requesting insurance arrangement to accurately coordinate benefits with Medicare and to meet its mandatory reporting obligations under Medicare law.

\_\_\_\_\_  
Claimant Name (Please Print)

\_\_\_\_\_  
Medicare Number

\_\_\_\_\_  
Name of Person Completing This Form If Claimant is Unable (Please Print)

\_\_\_\_\_  
Signature of Person Completing This Form

\_\_\_\_\_  
Date

*If you have completed Sections I and II above, stop here. If you are refusing to provide the information requested in Sections I and II, proceed to Section III.*

**Section III**

\_\_\_\_\_  
Claimant Name (Please Print)

\_\_\_\_\_  
Medicare Number

For the reason(s) listed below, I have not provided the information requested. I understand that if I am a Medicare beneficiary and I do not provide the requested information, I may be violating obligations as a beneficiary to assist Medicare in coordinating benefits to pay my claims correctly and promptly.

**Reason(s) for Refusal to Provide Requested Information:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Signature of Person Completing This Form

\_\_\_\_\_  
Date



## STAFF REPORT

<b>Agenda Item:</b>	7	<b>Name:</b>	Charlotte Archer, District Legal Counsel
<b>Proposed Legislation:</b>	FCD2026-07	<b>Date:</b>	April 1, 2026

Proposed Resolution FCD2026-07: A Resolution of the Board of Supervisors of the King County Flood Control Zone District updating the appointment of the agent to receive claims for damages against the King County Flood Control Zone District under Chapter 4.96 RCW, and repealing FCD2011-01.

Pursuant to RCW 4.96.020, all local government agencies shall:

...appoint an agent to receive any claim for damages made under this chapter. The identity of the agent and the address where he or she may be reached during the normal business hours of the local governmental entity are public records and shall be recorded with the auditor of the county in which the entity is located. All claims for damages against a local governmental entity, or against any local governmental entity's officers, employees, or volunteers, acting in such capacity, shall be presented to the agent within the applicable period of limitations within which an action must be commenced.

Consistent with this legal requirement, in 2009 the King County Flood Control District Board appointed an agent to receive claims for damages via adoption of Resolution FCD 2009-17.1. At that time, the Board appointed the Clerk of the Board or designee, located at Room 1039 of the King County Courthouse. In 2011, the Board via Resolution FCD2011-01.1 updated the address for the agent.

By this Resolution, the Board would reiterate that the Clerk of the Board is the appointed agent, and updated the address for the Clerk's receipt of the claim form to King County Office of Risk Management Services, 201 S. Jackson Street, Suite 320, Seattle, Washington 98104. The Office of Risk Management has committed to receiving these forms on behalf of the Clerk and routing them to the Clerk. Claim forms submitted to King County are also submitted to the same location, streamlining the process for the public.

By this Resolution, the Board would approve the updated location for the agent to receive claims.



**KING COUNTY  
FLOOD CONTROL  
DISTRICT**

# **KING COUNTY FLOOD CONTROL DISTRICT**

King County Courthouse  
516 Third Avenue  
Room 1200  
Seattle, WA 98104

## **Signature Report**

### **FCD Resolution**

**Proposed No.** FCD2026-08.1

**Sponsors**

1           A RESOLUTION relating to the operation and finances of  
2           the King County Flood Control Zone District; adopting a  
3           revised 2026 budget, capital budget, six-year capital  
4           improvement program for 2026-2031; and amending  
5           Resolution FCD2026-03.

6           WHEREAS, the King County Flood Control Zone District ("the District")  
7           adopted its amended 2026 work program, budget, operating budget, capital budget, and  
8           six-year capital improvement program in Resolution FCD2026-03, and

9           WHEREAS, on December 8, 2025, the first of two atmospheric rivers produced  
10          historic flooding across King County, setting all-time records for rivers in every river  
11          basin in King County including the White, Green, Snoqualmie and Cedar rivers. The  
12          volume and duration of flooding, which lasted three weeks, caused damage to flood risk  
13          reduction infrastructure, requiring urgent repairs and the immediate implementation of  
14          capital projects, and

15          WHEREAS, Resolution FCD2026-03 amended the District's 2026 Budget and  
16          six-year capital improvement program to fund emergency repairs and capital project  
17          flood repairs for 2026 that were not anticipated at the time of 2026 budget adoption, and

18          WHEREAS, the District has identified capital project flood repairs for 2026 that  
19          were unknown at the time of adoption of Resolution FCD2026-03, and

20 WHEREAS, the amount required for capital project flood repairs in this  
21 supplemental request for the 2026 budget is \$79,437,325, and

22 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the  
23 proposed supplemental budget on \_\_\_\_\_, and

24 WHEREAS, pursuant to RCW 86.15.110, the District board of supervisors ("the  
25 Board") has determined that the flood control improvements adopted by this resolution  
26 generally contribute to the objectives of the District's comprehensive plan of  
27 development, and

28 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,  
29 capital budget, and six-year capital improvement program as set forth herein;

30 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
31 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

32 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth  
33 in Attachment B to this resolution, titled "2026 Annual Budget 3/27/2026," and amends  
34 Section 1 of FCD2026-03 accordingly.

35 SECTION 2. The Board adopts a revised 2026 capital budget for the District,  
36 consisting of the projects and expenditures Attachment D to this resolution, titled "2026  
37 Annual Capital Budget 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

38 SECTION 3. The Board adopts a revised six-year capital improvement program  
39 for the District, as set forth in Attachment E to this resolution, titled "2026-2031 Six-Year  
40 CIP 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

41            SECTION 4. The Board adopts a revised 2026-2031 capital budget project list, as  
42 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project  
43 Allocations 3/27/2026," and amends Section 1 of FCD2026-03 accordingly.

44            SECTION 5. A. The Board authorizes the extension, enlargement, acquisition, or  
45 construction of improvements, as applicable, as set forth on Attachments B, D, E, and H  
46 of this resolution.

47            B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as  
48 amended, serves as the comprehensive plan of development for flood control and  
49 floodplain management, and has been prepared for the streams or watercourses upon  
50 which the improvements will be enlarged, extended, acquired or constructed. The  
51 improvements authorized herein generally contribute to the objectives of the Flood Plan.

52            C. For improvements that are to be constructed, preliminary engineering studies  
53 and plans have been made, consisting of one or more of the following: the 2006 Flood  
54 Plan, as amended, preliminary feasibility analyses, conceptual designs and design  
55 manuals, and such plans and studies are on file with the county engineer.

56            D. Estimated costs for acquisitions and improvements together with supporting  
57 data are set forth on Attachments B, D, E, and H.

58           E. The improvements set forth in Attachments B, D, E, and H are determined to  
59 benefit the county as a whole, as well as the zone.

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

---

Reagan Dunn, Chair

ATTEST:

---

Russell Pethel, Clerk of the District

**Attachments:** B. 2026 Annual Budget, D. 2026 Annual Capital Budget, E. 2026 - 2031 Six-Year CIP,  
H. 2026-2031 Six-Year CIP Project Allocations

# King County Flood Control District

## 2026 Annual Budget

### Attachment B

3/27/2026

Program	2026 Approved	2nd Supplemental	2026 Revised
Flood District Administration	2,488,637	0	2,488,637
Maintenance and Operation	17,535,208	0	17,535,208
Construction and Improvements	94,329,275	9,437,325	23,493,325
Bond Retirement and Interest	0	0	0
<b>Total</b>	114,353,120	9,437,325	43,517,170
Projected Capital Reserves - Cash Fund Balance <sup>1</sup>	32,375,146	26,295,068	16,081,779
Projected Capital Reserves - Budgetary Fund Balance <sup>2</sup>	(235,121,485)	(256,660,444)	(321,688,409)

<sup>1</sup> The cash fund balance assumes an expenditure rate of 18% of the capital budget in 2026, informed by prior year actuals.

<sup>2</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

# King County Flood Control District

## 2026 Annual Capital Budget

### Attachment D

3/27/2026

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	21,050,000	2,995,904	3,207,485	-	27,253,389
Cedar River Basin	20,237,325	9,193,832	722,834	-	30,153,991
Green River Basin	200,000	6,317,884	4,512,482	-	11,030,366
White River Basin	11,000,000	12,060,980	-	-	23,060,980
Effectiveness Monitoring	-	892,035	-	-	892,035
Countywide Miscellaneous	-	3,775,067	-	750,000	4,525,067
Opportunity Fund	-	8,651,037	-	-	8,651,037
Grant Fund	-	-	26,363,529	-	26,363,529
<b>Total</b>	<b>52,487,325</b>	<b>43,886,739</b>	<b>34,806,330</b>	<b>750,000</b>	<b>131,930,394</b>

# King County Flood Control District

## 2026 - 2031 Six-Year CIP

### Attachment E

3/27/2026

Name	2024 Actuals	2025 Approved	2025 Revised	2026 Revised	2027	2028	2029	2030	2031	2026 - 2031 Total
Snoqualmie River Basin	6,501,038	\$29,415,607	56,666,700	27,253,389	61,579,730	30,105,595	28,338,756	46,483,160	67,203,816	260,964,446
Cedar River Basin	4,595,585	\$17,266,606	52,233,753	30,153,991	32,169,058	10,740,149	16,793,493	14,690,000	95,000	104,641,691
Green River Basin	11,886,438	\$25,085,889	123,315,907	11,030,366	30,954,993	110,437,466	162,706,515	42,901,126	17,443,805	375,474,271
White River Basin	724,634	\$6,351,490	8,491,358	23,060,980	3,874,126	2,216,158	53,976	2,385	366,523	29,574,148
Effectiveness Monitoring	637,303	\$819,080	1,346,649	892,035	1,101,440	1,019,066	539,827	504,760	789,051	4,846,178
Countywide Miscellaneous	1,066,404	\$2,500,000	6,122,871	4,525,067	3,715,209	3,078,000	1,280,000	1,200,000	1,200,000	14,998,276
Subregional Opportunity Fun	10,358,907	\$6,030,423	21,217,694	8,651,037	8,733,017	8,813,501	8,894,114	8,975,085	9,055,211	53,121,965
Grants Programs	17,583,041	\$24,719,798	76,067,344	26,363,529	27,305,199	28,240,506	29,173,993	30,131,862	31,122,586	172,337,675
<b>Total</b>	<b>53,353,349</b>	<b>112,188,893</b>	<b>345,462,276</b>	<b>131,930,394</b>	<b>169,432,772</b>	<b>194,650,441</b>	<b>247,780,674</b>	<b>144,888,378</b>	<b>127,275,992</b>	<b>1,015,958,650</b>

King County Flood Control District

2026-2031 Six-Year CIP Project Allocations  
Attachment H

3/27/2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
Proposed New Add in 2026 2nd Supplemental

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	Miller River Road Protection 2025 Damage Repair	WLFL0 MILLER R RD PRTCTN 2025	Upper Snoq	King County				\$0	\$437,509	\$437,509	\$0	\$0	\$0	\$0	\$0	\$437,509			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
1	South Fork Skykomish River Repetitive Loss Mitigation	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	King County	\$5,780,601	\$7,280,601	\$1,500,000	\$3,600,000		\$3,600,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$23,900,000			\$31,180,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	Town of Skykomish Left Bank Levee 2025 Emergency Repair	WLFL0 SKYKOMISH TOWN LB REPAIR	Upper Snoq	King County			\$0	\$75,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
3	Timber Lane Village Erosion Buyouts	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	King County	\$1,972,649	\$3,472,649	\$1,500,000	\$2,000,000		\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$17,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
4	Bendigo Levee Upper North Bend	WLFL1 BENDIGO UPR NORTH BEND	Upper Snoq	North Bend	\$2,739	\$50,000	\$47,261	\$0		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
5	Circle River Ranch Flood Risk Reduction	WLFL1 CIRCLE R RANCH RISK RED	Upper Snoq	King County	\$1,891,851	\$2,124,400	\$232,549	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,124,400	Near Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
6	City of Snoqualmie Home Elevations	WLFL1 CITY SNOQ HOME ELEV	Upper Snoq	Snoqualmie		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	City of Snoqualmie Riverwalk Acquisitions	WLFL1 CITY SNOQUALMIE ACQ	Upper Snoq	Snoqualmie		\$3,000,000	\$3,000,000	(\$500,000)		(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
8	Middle Fork Snoqualmie River Flood Conveyance	WLFL1 MF FLOOD CONVEYANCE	Upper Snoq	North Bend		\$1,800,000	\$1,800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	Middle Fork Snoqualmie River Residential Flood Mitigation	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	King County	\$20,030	\$2,020,030	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	Mason Thorson Ells Levee 2022 Repair	WLFL1 MSN THRSN EL 2022 REPAIR	Upper Snoq	King County	\$166,809	\$205,000	\$38,191	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
10	Mason Thorson Ells Levee 2025 Damage Repair	WLFL1 MSN THRSN EL 2025 REPAIR	Upper Snoq	King County				\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event.
11	North Fork Snoqualmie River Confluence Revetment Removal	WLFL1 NF CONFL RVTMNT REMOVAL	Upper Snoq	King County	\$178,262	\$874,518	\$696,256	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$874,518	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
12	North Fork Snoqualmie River Residential Flood Mitigation	WLFL1 NF SNO RES FLD MIT	Upper Snoq	King County	\$53	\$2,000,053	\$2,000,000	\$2,100,000		\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$14,000,000			\$16,000,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
13	Norman Creek Up Stream 2024 Culvert Replacement	WLFL1 NORMAN CR US 2024 CULVRT	Upper Snoq	King County	\$23,556	\$1,100,000	\$1,076,444	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
14	Pump Station Revetment Repair	WLFL1 PUMP STN RVTMNT REPAIR	Upper Snoq	King County	\$337,030	\$612,290	\$275,260	\$492,857		\$492,857	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,523,474			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
15	Reif Road Levee 2025 Damage Repair	WLFL1 REIF RD 2025 REPAIR	Upper Snoq	King County				\$0	\$1,693,785	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$1,693,785			\$1,693,785	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
16	Reif Road Levee Improvements	WLFL1 REIF RD LEVEE IMPRVMENTS	Upper Snoq	King County	\$354	\$200,354	\$200,000	(\$200,000)		(\$200,000)	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,400,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
17	Reinig Rd 2016 Repair	WLFL1 REINIG RD 2016 REPAIR	Upper Snoq	King County	\$6,927,133	\$6,927,452	\$319	(\$319)		(\$319)	\$0	\$0	\$0	\$0	\$0	(\$319)			\$6,927,133	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
18	Reinig Road Revetment 2025 Damage Improvements	WLFL1 REINIG RD RVT 2025 IMPV	Upper Snoq	King County				\$0	\$157,500	\$157,500	\$0	\$0	\$0	\$0	\$0	\$157,500			\$157,500	This project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
19	Ribary Creek Flood Risk Reduction Project	WLFL1 RIBARY CREEK	Upper Snoq	North Bend	\$327,974	\$6,435,812	\$6,107,838	\$685,841		\$685,841	\$0	\$0	\$0	\$0	\$0	\$685,841			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
20	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	WLFL1 SF CIS LONG TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
21	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	WLFL1 SF CIS MED TERM	Upper Snoq	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
22	Shake Mill Revetment Left Bank 2016 Repair	WFLF1 SHAKE MILL LB 2016 RPR	Upper Snoq	King County	\$2,951,884	\$2,981,884	\$30,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,981,884	Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
23	Upper Snoqualmie River Capital Investment Strategy Reprioritization	WFLF1 SNOQ CIS REPRIORITIZATION	Upper Snoq	King County				\$150,000		\$150,000	\$150,000	\$50,000	\$0	\$0	\$0	\$350,000			\$350,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
24	Tate Creek Scour Repair	WFLF1 TATE CR SCOUR REPAIR	Upper Snoq	King County	\$0	\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	This project will conduct a feasibility study for replacing or improving Tate In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
25	Upper Snoqualmie River Residential Flood Mitigation	WFLF1 UPR SNO RES FLD MITGTN	Upper Snoq	King County	\$14,918,782	\$19,918,782	\$5,000,000	\$5,200,000		\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$34,200,000			\$54,118,782	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
26	264th Avenue NE at SR202 Flood Reduction	WFLF2 264TH AVE NE @ SR202 FLD	Lower Snoq	King County		\$540,000	\$540,000	\$0		\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500			\$567,500	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
27	334th Avenue SE at SE 43rd Street Flood Reduction	WFLF2 334TH AVE SE & SE 43RD	Lower Snoq	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Duwall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duwall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
28	Dutchman Road Revetment Repair	WFLF2 DUTCHMAN RD REPAIR	Lower Snoq	King County	\$1,648,242	\$2,649,549	\$1,001,307	\$0		\$0	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,173,668			\$9,823,217	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
29	Farm Flood Task Force Implementation	WFLF2 FARM FLOOD TSK FORCE IMP	Lower Snoq	King County	\$853,997	\$863,997	\$10,000	\$0		\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000			\$888,997	Near Duwall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
30	Fish Hatchery Road Bridge #61B	WFLF2 FISH HATCHERY RD BR #61B	Lower Snoq	King County	\$205,181	\$700,000	\$494,819	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$700,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
31	Lower Snoqualmie River 2019 Bank Repair	WFLF2 L SNO 2019 BANK REPAIR	Lower Snoq	King County	\$1,078,929	\$2,200,000	\$1,121,071	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
32	Lower Snoqualmie River Residential Flood Mitigation	WFLF2 LWR SNO RESDL FLD MITGTN	Lower Snoq	King County	\$3,453,573	\$6,453,573	\$3,000,000	\$3,150,000		\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$21,426,026			\$27,879,599	Near Duwall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
33	Snoqualmie Valley Feasibility Study	WFLF2 SNOQUALMIE VALLEY FEAS	Lower Snoq	King County	\$385,289	\$1,300,000	\$914,711	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,300,000	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
34	Stossel Revetment Major Repair	WFLF2 STOSSEL MAJOR REPAIR	Lower Snoq	King County	\$1,112,372	\$3,693,510	\$2,581,138	\$43,878		\$43,878	\$0	\$0	\$0	\$0	\$0	\$43,878			\$3,737,388	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
35	Stossel Bridge Right Bank Revetment 2018 Repair	WFLF2 STOSSEL RB 2018 REPAIR	Lower Snoq	King County	\$1,042,233	\$1,042,974	\$741	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,042,974	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.
36	Tolt Pipeline Protection	WFLF2 TOLT PIPELINE PROTECTION	Lower Snoq	King County	\$10,745,450	\$10,765,450	\$20,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,765,450	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
37	Girl Scout Camp Levee Setback	WFLF3 GIRL SCOUT LEVEE SETBACK	Tolt	King County	\$43,251	\$477,619	\$434,368	\$0		\$0	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,428,169			\$25,905,788	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
38	Holberg Levee 2019 Repair	WFLF3 HOLBERG 2019 REPAIR	Tolt	King County		\$25,000	\$25,000	\$82,850		\$82,850	\$83,166	\$632,632	\$0	\$0	\$0	\$798,648			\$823,648	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
39	Holberg Levee Feasibility Study	WFLF3 HOLBERG FEASIBILITY	Tolt	King County	\$369,027	\$394,845	\$25,818	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$394,845	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
40	Lower Frew Levee Setback	WFLF3 L FREW LEVEE SETBACK	Tolt	King County	\$2,816,446	\$6,921,610	\$4,105,164	\$1,926,150		\$1,926,150	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$30,476,408			\$37,398,018	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
41	Lower Tolt River Acquisitions	WFLF3 LOWER TOLT R ACQUISITION	Tolt	King County	\$698,102	\$2,098,102	\$1,400,000	\$1,100,000		\$1,100,000	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,510,000			\$3,608,102	Near Carnation in unincorporated King County. Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
42	Remlinger Levee Improvements	WFLF3 REMLINGER LEVEE IMPRVMT	Tolt	King County		\$236,654	\$236,654	\$0		\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,757,830	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
43	Rio Vista Acquisitions	WFLF3 RIO VISTA ACQUISITIONS	Tolt	King County	\$2,634,595	\$4,934,595	\$2,300,000	\$2,300,000		\$2,300,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,300,000			\$19,234,595	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.
44	San Souci Neighborhood Buyout	WFLF3 SAN SOUCI NBRHOOD BUYOUT	Tolt	King County	\$5,046,463	\$5,760,463	\$714,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willings sellers.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	Tolt River Capital Investment Strategy Long Term Projects	WLFL3 TOLT CIS LONG TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
46	Tolt River Capital Investment Strategy Medium Term Projects	WLFL3 TOLT CIS MED TERM	Tolt	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
47	Tolt River Capital Investment Strategy Reprioritization	WLFL3 TOLT CIS REPRIORITIZATION	Tolt	King County			\$0	\$100,000		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
48	Tolt River Levee Level of Service Analysis	WLFL3 TOLT LEVEE LOS ANALYSIS	Tolt	King County	\$1,010,490	\$1,132,951	\$122,461	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
49	Tolt River Natural Area Acquisitions	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	King County	\$5,048,102	\$6,578,102	\$1,530,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
50	Tolt River Road NE Improvements	WLFL3 TOLT R RD NE IMPRVMTS	Tolt	King County			\$0	\$0		\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
51	Upper Frew Levee Setback	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	King County	\$23,171	\$210,175	\$187,004	\$408,338		\$408,338	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,497,553			\$43,707,728	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
52	Alpine Manor Mobile Home Park Acquisitions	WLFL4 ALPINE MANOR MOB PRK ACQ	Raging	King County	\$1,753,880	\$2,633,880	\$880,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
53	<b>Snoqualmie-South Fork Skykomish Subtotal</b>	<b>Snoqualmie-South Fork Skykomish Subtotal</b>			<b>\$75,468,497</b>	<b>\$124,116,874</b>	<b>\$48,648,374</b>	<b>\$24,814,595</b>	<b>\$2,438,794</b>	<b>\$27,253,389</b>	<b>\$61,579,730</b>	<b>\$30,105,595</b>	<b>\$28,338,756</b>	<b>\$46,483,160</b>	<b>\$67,203,816</b>	<b>\$260,964,446</b>	<b>\$103,450,000</b>	<b>\$85,900,000</b>	<b>\$574,431,320</b>	
54																				
55																				
56	Allen Lake Outlet Improvements	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	King County	\$127,466	\$2,781,256	\$2,653,790	\$10,000		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
57	George Davis Creek Passage	WLFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Sammamish		\$400,000	\$400,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
58	Irwin Right Revetment 2020 Repair	WLFL5 IRWIN RIGHT REPAIR 2020	Sammamish	King County	\$814,110	\$836,037	\$21,927	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
59	Issaquah Creek Capital Investment Strategy	WLFL5 ISSAQUAH CREEK CIS	Sammamish	King County	\$109,767	\$982,168	\$872,401	\$177,599		\$177,599	\$150,000	\$0	\$0	\$0	\$0	\$327,599			\$1,309,767	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
60	Jerome Revetment 2020 Repair	WLFL5 JEROME 2020 REPAIR	Sammamish	Issaquah	\$170,271	\$355,083	\$184,812	\$22,834		\$22,834	\$464,000	\$2,000	\$0	\$0	\$0	\$488,834			\$843,917	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
61	Momb Revetment 2020 Repair	WLFL5 MOMB 2020 REPAIR	Sammamish	King County	\$450,570	\$781,570	\$331,000	\$23,889		\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
62	Sammamish River Capital Investment Strategy	WLFL5 SAMMAMISH CIS	Sammamish	King County	\$2,126,796	\$3,190,507	\$1,063,711	\$86,289		\$86,289	\$0	\$0	\$0	\$0	\$0	\$86,289			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
63	Sammamish River at River Mile 7.2 Left Bank Repair	WLFL5 SAMMAMISH RM 7.2 LB REPAIR	Sammamish	King County			\$0	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
64	Willowmoor Floodplain Restoration	WLFL5 WILLOWMOOR FLDPAIN REST	Sammamish	King County	\$4,059,649	\$5,145,066	\$1,085,417	\$559,894		\$559,894	\$0	\$0	\$0	\$0	\$0	\$559,894			\$5,704,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
65	148th Ave SE Larsen Lake Flood Reduction Bellevue	WLFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Bellevue	\$474,600	\$538,500	\$63,900	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
66	Bear Creek Flood Erosion	WLFL6 BEAR CRK FLOOD EROSION	Lk Wash Tribs	Redmond	\$128	\$1,550,093	\$1,549,965	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,550,093	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
67	Factoria Boulevard Drainage Improvements	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Bellevue		\$9,914,000	\$9,914,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
68	Issaquah Creek Tributary Feasibility Study	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	King County	\$323,371	\$350,000	\$26,629	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
69	May Valley 186th Ave SE Culvert Replacement	WLFL6 MAY VALLEY 186TH CULVERT	Lk Wash Tribs	King County		\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
70	May Valley Drainage	WLFL6 MAY VALLEY DRAINAGE	Lk Wash Tribs	King County	\$442,513	\$530,000	\$87,487	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
71	Belmondo Levee 2020 Repair	WLFL7 BELMONDO 2020 REPAIR	Cedar	King County	\$611,398	\$2,001,398	\$1,390,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,001,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
72	Brassfield Revetment 2020 Repair	WLFL7 BRASSFIELD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,586			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
73	Byers Curve Levee Neighborhood Improvements	WLFL7 BYERS NBHOOD IMPROVMENTS	Cedar	King County	\$7,954	\$220,000	\$212,046	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
74	Cedar River Pre-Construction Strategic Acquisitions	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	King County	\$5,289,632	\$10,330,532	\$5,040,900	\$7,000,000	\$1,000,000	\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$16,000,000			\$26,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
75	Cedar River Capital Investment Strategy Long Term Projects	WLFL7 CEDAR CIS LONG TERM	Cedar	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
76	Cedar River Capital Investment Strategy Medium Term Project	WLFL7 CEDAR CIS MED TERM	Cedar	King County				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
77	Cedar River Capital Investment Strategy Reprioritization	WLFL7 CEDAR CIS REPRIORITIZATION	Cedar	King County				\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
78	Cedar River Downstream Improvements	WLFL7 CEDAR R DWNSTREAM IMPV	Cedar	King County		\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
79	Cedar River Gravel Removal Phase II	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Renton			\$0	\$0		\$0	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$11,500,000			\$11,500,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
80	Cedar River 2025 Damage Repair Mitigation	WLFL7 CEDAR REPAIR MITIGATION	Cedar	King County				\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
81	Cedar River Residential Flood Mitigation	WLFL7 CEDAR RES FLOOD MITIGTN	Cedar	King County	\$3,861,701	\$6,338,123	\$2,476,422	\$4,000,000	\$8,237,325	\$12,237,325	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$20,237,325			\$26,575,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overtop the existing levees.
82	Cedar River Gravel Removal	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Renton	\$11,049,006	\$13,335,100	\$2,286,094	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$13,335,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
83	Cedar River Trail 5 Revetment 2020 Repair	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	King County	\$702,743	\$1,202,743	\$500,000	\$2,041,000		\$2,041,000	\$0	\$0	\$0	\$0	\$0	\$2,041,000			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
84	Cedar River Trail Revetment 1 2025 Emergency Repair	WLFL7 CRT1 2025 EMERGENCY RPR	Cedar	King County				\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
85	Cedar River Trail Revetment 3 2025 Repair	WLFL7 CRT3 EMERGENCY REPAIR	Cedar	King County			\$0	\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
86	Dorre Don Revetment 2020 Repair	WLFL7 DORRE DON 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
87	Dorre Don Revetment Neighborhood Improvements	WLFL7 DORRE DON NBHOOD IMPV	Cedar	King County		\$800,000	\$800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
88	Herzman to Camp Freeman	WLFL7 HERZMAN LEVEE SETBACK	Cedar	King County	\$4,585,908	\$5,813,534	\$1,227,626	\$1,406,251		\$1,406,251	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$19,515,600			\$25,329,134	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
89	Jan Road Levee Setback	WLFL7 JAN RD LEVEE SETBACK	Cedar	King County	\$15,238,306	\$15,288,306	\$50,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
90	Lower Cedar River Feasibility Study	WLFL7 LOWER CEDAR FEAS STUDY	Cedar	Renton	\$196,702	\$685,239	\$488,537	\$290,000		\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000			\$975,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
91	Lower Jones Road Neighborhood Improvements	WLFL7 LOWER JONES IMPRVMENTS	Cedar	King County	\$682,906	\$2,654,203	\$1,971,297	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
92	Madsen Creek Culvert 2017 Repair	WLFL7 MADSEN CR CULVERT 2017	Cedar	King County	\$3,238,413	\$3,326,000	\$87,587	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
93	Maplewood Revetment 2020 Repair	WLFL7 MAPLEWOOD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,866,161			\$3,866,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
94	McDonald Levee 2020 Repair	WLFL7 MCDONALD 2020 REPAIR	Cedar1	King County			\$0	\$50,000		\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
95	Orchard Grove Levee 2025 Damage Repair	WLFL7 ORCHARD GROVE 2025 REPR	Cedar	King County				\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
96	Progressive Investment Levee Removal	WLFL7 PROGRESSIVE INVST LEVEE	Cedar	King County		\$215,118	\$215,118	\$0		\$0	\$720,199	\$26,444	\$0	\$0	\$0	\$746,643			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
97	Renton City Levee Certification	WLFL7 RENTON LEVEE CERTIFICATN	Cedar	Renton	\$1,273,270	\$4,187,922	\$2,914,652	\$0		\$0	\$812,078	\$0	\$0	\$0	\$0	\$812,078			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
98	SR 169 Flood Reduction	WLFL7 SR 169 FLOOD REDUCTION	Cedar	King County	\$5,271,917	\$5,331,917	\$60,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
99	Tabor-Crowall Revetment 2025 Repair	WLFL7 TABOR-CROWALL 2025 REPAIR		King County			\$0	\$165,000		\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
100	Tabor-Crowall-Brodell Revetments 2020 Repair	WLFL7 TABOR-CRWALL 2020 REPAIR	Cedar	King County	\$1,267,306	\$4,424,673	\$3,157,367	\$2,812,910		\$2,812,910	\$16,302,263	\$3,016	\$0	\$0	\$0	\$19,118,189			\$23,542,862	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
101	Young Revetment 2025 Damage Repair	WLFL7 YOUNG RVTMNT 2025 REPAIR	Cedar	King County				\$0	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$596,000			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
102	<b>Cedar-Sammamish Subtotal</b>	<b>Cedar-Sammamish Subtotal</b>			<b>\$62,376,406</b>	<b>\$104,159,088</b>	<b>\$41,782,685</b>	<b>\$20,020,666</b>	<b>\$10,133,325</b>	<b>\$30,153,991</b>	<b>\$32,169,058</b>	<b>\$10,740,149</b>	<b>\$16,793,493</b>	<b>\$14,690,000</b>	<b>\$95,000</b>	<b>\$104,641,691</b>	<b>\$22,000,000</b>	<b>\$35,400,000</b>	<b>\$266,200,779</b>	
103																				
104																				
105	Black River Pump Station Improvements	WLFL8 BLACK RIVER PS IMPROVEMENTS	Green	King County			\$0	\$6,057,421		\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
106	Briscoe Meander Levee 2025 Damage Repair	WLFL8 BRISCOE MEANDER 2025 RPR	Green	King County				\$0	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
107	Briscoe School Levee 2025 Emergency Repair	WLFL8 BRISCOE SCHL 2025 EM RPR	Green	King County			\$0	\$30,000		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.
108	Black River Pump Station Control Building Replacement	WLFL8 BRPS CONTROL BLDG RPLGMT	Green	King County	\$1,097,730	\$1,405,168	\$307,438	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,405,168	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
109	Black River Pump Station Fish Passage Improvements	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	King County	\$3,778,553	\$7,288,373	\$3,509,820	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,288,373	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
110	Black River Pump Station High-Use Engines	WLFL8 BRPS HIGH-USE ENGINES	Green	King County	\$12,960,618	\$14,460,890	\$1,500,272	\$1,030,186		\$1,030,186	\$0	\$0	\$0	\$0	\$0	\$1,030,186			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
111	Black River Pump Station Large Engine Replacement	WLFL8 BRPS LARGE ENGINE	Green	King County		\$129,731	\$129,731	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$129,731	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
112	Black River Pump Station Seismic Upgrades	WLFL8 BRPS SEISMIC UPGRADES	Green	King County	\$2,512,116	\$2,997,718	\$485,602	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,997,718	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
113	Black River Pump Station Support System Upgrades	WLFL8 BRPS SUPPORT SYS UPGRADE	Green	King County	\$2,521,045	\$2,660,907	\$139,862	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,660,907	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
114	Covington Creek Black Diamond	WLFL8 COVINGTON CR BLK DIAMOND	Green	Black Diamond	\$344,785	\$2,768,500	\$2,423,715	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
115	Desimone Levee Breach 2025 Emergency Repair	WLFL8 DESIMONE BREACH 2025	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Emergency repair of a levee breach that occurred during the December 2025 flood. Work will restore levee function and protect densely developed commercial and industrial areas in Tukwila and Renton, WA.
116	Desimone Levee Flood Contingency Plan	WLFL8 DESIMONE CONTGNCY PLAN	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
117	Desimone Levee Major Repair	WLFL8 DESIMONE MAJOR REPAIR	Green	King County	\$1,488,523	\$2,348,805	\$860,282	\$1,397,050		\$1,397,050	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$59,717,854			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
118	Fort Dent Levee 2020 Repair	WLFL8 FORT DENT 2020 REPAIR	Green	King County	\$895,801	\$2,102,997	\$1,207,196	\$755,278		\$755,278	\$2,308,543	\$35,822	\$0	\$0	\$0	\$3,099,643			\$5,202,640	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
119	Galli-Dykstra Levee 2020 Repair	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	King County	\$1,404,285	\$1,407,644	\$3,359	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
120	Gilliam Creek Fish Barrier Removal	WLFL8 GILLIAM CR FISH BARRIER	Green	Tukwila				\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passage barrier at the mouth of Gilliam Creek.
121	Green River Pre-Construction Strategic Acquisitions	WLFL8 GREEN PRE-CONSTRCTN ACQ	Green	King County	\$8,958,534	\$22,577,724	\$13,619,190	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
122	Green River Improvements 2024	WLFL8 GREEN R IMPRVMT 2024	Green	King County		\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
123	Horseshoe Bend Breda Levee Setback	WLFL8 HSB BREDAS SETBACK KENT	Green	Kent	\$931,214	\$15,430,509	\$14,499,295	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
124	Horseshoe Bend McCoy Revetment Realignment	WLFL8 HSB MCCOY REALIGN KENT	Green	USACE	\$530,544	\$3,404,244	\$2,873,700	\$285,246		\$285,246	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,622,190			\$5,026,434	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
125	Kent Airport Revetment 2022 Repair	WLFL8 KNT ARPT RVT 2022 REPAIR	Green	King County	\$434,597	\$1,502,447	\$1,067,850	\$0		\$0	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,222,858			\$2,725,305	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
126	Lower Green River Corridor Plan and Environmental Impact Statement	WLFL8 LWR GRN R CORR PLAN/EIS	Green	King County	\$681,468	\$1,198,519	\$517,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
127	Lower Rusell Levee Setback	WLFL8 LWR RUSSELL LEEVE SETBCK	Green	King County	\$57,779,485	\$57,965,925	\$186,440	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	Middle Green Acquisitions	WLFL8 MIDDLE GREEN ACQUISITIONS	Green	King County				\$200,000		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
129	Mill Creek 2 Expansion	WLFL8 MILL CREEK 2 EXPANSION	Green	Kent				\$200,000		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
130	Milwaukee Levee #2 Setback	WLFL8 MILWAUKEE LEEVE #2 KENT	Green	Kent	\$2,264,190	\$19,400,000	\$17,135,810	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
131	O'Connell Revetment 2021 Repair	WLFL8 O'CONNELL 2021 REPAIR	Green	King County	\$299,712	\$796,806	\$497,094	\$0		\$0	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,145,433			\$2,942,239	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
132	Pump Station 17 2025 Emergency Backup	WLFL8 P-17 2025 EM RPR	Green	King County			\$0	\$15,000		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
133	Pipeline and Okimoto Levees 2025 Emergency Repair	WLFL8 PIPELINE OKIMOTO 2025	Green	King County			\$0	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
134	Pipeline and Okimoto Levees 2025 Damage Repair	WLFL8 PIPELINE OKIMOTO 2025 RPR	Green	King County			\$0	\$250,000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
135	Signature Point Levee Setback	WLFL8 SIGNATURE PT RVTMNT	Green	Kent	\$1,529,793	\$47,150,164	\$45,620,371	\$0		\$0	\$9,595,255	\$0	\$0	\$0	\$0	\$9,595,255			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
136	Somes Dolan Levee 2025 Emergency Repair	WLFL8 SOMES DOLAN 2025 EM RPR	Green	King County			\$0	\$50,000		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
137	Somes Dolan Levee 2025 Damage Repair	WLFL8 SOMES DOLAN 2025 REPAIR	Green	King County			\$0	\$250,000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
138	Tukwila 205 Levee Gunter Floodwall	WLFL8 TUK-205 GUNTER FLOODWALL	Green	King County	\$2,061,149	\$13,006,795	\$10,945,646	(\$2,221,826)		(\$2,221,826)	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$15,840,935			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
139	Tukwila 205 Levee Ratolo Floodwall	WLFL8 TUK-205 RATOLO FLOODWALL	Green	King County		\$350,000	\$350,000	\$0		\$0	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,450,000			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
140	Tukwila-205 Levee Gaco-Segale Segment	WLFL8 TUK-205 USACE GACO-SEGAL	Green	USACE	\$1,128,356	\$1,894,636	\$766,280	\$38,011		\$38,011	\$29,504	\$0	\$0	\$0	\$0	\$67,515			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
141	Tukwila 205 Levee Sinkhole 2025 Repair	WLFL8 TUKWILA 205 SINKHOLE REP	Green	King County			\$0	\$75,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
142	South Park Flood Prevention	WLFLS S PARK FLOOD PREVENTION	Duwamish	Seattle		\$3,361,615	\$3,361,615	\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
143	Sea Level Rise Adaptation Study	WLFLS SEA LEVEL RISE ADAPTATION	Duwamish	King County			\$0	\$400,000		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
144	<b>Green-Duwamish Subtotal</b>	<b>Green-Duwamish Subtotal</b>			<b>\$103,602,499</b>	<b>\$225,760,117</b>	<b>\$122,157,619</b>	<b>\$10,286,366</b>	<b>\$744,000</b>	<b>\$11,030,366</b>	<b>\$30,954,993</b>	<b>\$110,437,466</b>	<b>\$162,706,515</b>	<b>\$42,901,126</b>	<b>\$17,443,805</b>	<b>\$375,474,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$601,234,388</b>	
145																				
146																				
147	212th Avenue SE at SR 164 Flood Prevention	WLFL9 212TH AVE SE @ SR 164	White	King County		\$190,000	\$190,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
148	A Street 2022 Hescos	WLFL9 A STREET 2022 HESCOS	White	King County	\$304,293	\$420,000	\$115,707	(\$68,430)		(\$68,430)	\$48,695	\$50,156	\$51,661	\$0	\$0	\$82,082			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.

No.	Updated Project Name	Technical Project Name	Basin	Service Provider	2024 Inception to Date Expenditure	2025 Inception to Date Budget	2025 Available Budget	2026 Adopted	2nd Supplemental Request	2026 Revised	2027 Forecasted	2028 Forecasted	2029 Forecasted	2030 Forecasted	2031 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
149	Charlie Jones Downstream Culvert Repair	WLFL9 CHARLIE JONES DS CULV	White	King County	\$196,074	\$1,650,000	\$1,453,926	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
150	Charlie Jones Upstream Culvert Repair	WLFL9 CHARLIE JONES US CULV	White	King County	\$934,991	\$992,852	\$57,861	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
151	Countyline to A Street Levee Setback	WLFL9 COUNTYLINE TO A STREET	White	King County	\$23,899,869	\$24,146,323	\$246,454	\$139,246		\$139,246	\$0	\$0	\$0	\$0	\$0	\$139,246			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
152	Government Canal HESCO Barriers 2025	WLFL9 GOVT CNL HESCOS 2025 EM	White	King County			\$0	\$1,060,000		\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000			\$1,060,000	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
153	Oravetz School Revetment 2025 Emergency Install	WLFL9 ORAVETZ SCHL 2025 EM RPR	White	King County			\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
154	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	WLFL9 PACFC HESCO 2025 BREACH RPR	White	King County			\$0	\$2,000,000		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			\$2,000,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
155	City of Pacific HESCO Barrier 2025 Emergency Installation	WLFL9 PACFC HESCO 2025 EMGNCY INSTALL	White	King County			\$0	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000			\$370,000	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
156	Pacific Right Bank Flood Protection Project	WLFL9 RIGHT BANK LEVEE SETBACK	White	King County	\$16,781,235	\$19,614,360	\$2,833,125	\$1,850,164		\$1,850,164	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$6,912,820			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
157	Roegner Park HESCO Barriers 2025 Emergency Construction	WLFL9 ROEGNER PRK HESCO 2025	White	King County			\$0	\$1,040,000		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000			\$1,040,000	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
158	White River Levee Improvements Feasibility	WLFL9 WHITE R IMPRVMENTS FEAS	White	King County			\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
159	White River Right Bank Upstream of A Street 2025 Emergency Construction	WLFL9 WHITE R RB US A ST 2025	White	King County			\$0	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000			\$370,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
160	White River Urgent Flood Risk Reduction	WLFL9 WHITE R URGENT RISK RED	White	King County			\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$4,000,000	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
161	White River Acquisitions	WLFL9 WHITE RIVER ACQUISITIONS	White	King County			\$0	\$1,000,000	\$10,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000			\$11,000,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
162	White River Capital Improvement Strategy	WLFL9 WHITE RIVER CIS	White	King County		\$150,000	\$150,000	\$0		\$0	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
163	<b>White Subtotal</b>	<b>White Subtotal</b>			<b>\$42,116,462</b>	<b>\$47,163,535</b>	<b>\$5,047,073</b>	<b>\$8,760,980</b>	<b>\$14,300,000</b>	<b>\$23,060,980</b>	<b>\$3,874,126</b>	<b>\$2,216,158</b>	<b>\$53,976</b>	<b>\$2,385</b>	<b>\$366,523</b>	<b>\$29,574,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,737,683</b>	
1	Steve Bleifuhns Memorial Flood Reduction Grant Program	WLFLG FLOOD REDUCTION GRANTS	Countywide	Grant	\$41,623,623	\$87,998,844	\$46,375,221	\$14,307,228		\$14,307,228	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$93,525,961			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
2	Lake Sammamish Dock and Shoreline Grant Program	WLFLG LK SAMM FL MIT GRANTS	Sammamish	Grant	\$82,950	\$1,000,000	\$917,051	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
3	Water Resource Inventory Area (WRIA) Grants	WLFLG WRIA GRANTS	Countywide	Grant	\$59,062,867	\$95,371,621	\$36,308,754	\$12,056,301		\$12,056,301	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$78,811,714			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
4	Flood Program Effectiveness Monitoring	WLFLM EFFECTIVENESS MONITORING	Countywide	King County	\$6,911,085	\$8,090,874	\$1,179,789	\$892,035		\$892,035	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$4,846,178			\$12,937,052	Evaluation of capital projects to determine effectiveness and identify project design improvements.
5	Subregional Opportunity Fund	WLFLQ SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$69,150,423	\$91,443,535	\$22,293,112	\$8,651,037		\$8,651,037	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$53,121,965			\$144,565,500	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
6	Central Charges	WLFLX CENTRAL CHARGES	Countywide	King County	\$2,178,064	\$2,882,458	\$704,394	\$395,606		\$395,606	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,895,606			\$4,778,064	Central charges related to the FCD's capital fund.
7	Climate Corps	WLFLX CLIMATE CORPS	Countywide	King County	\$99,032	\$750,000	\$650,968	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
8	Countywide Strategic Acquisitions	WLFLX COUNTYWIDE STRATEGIC ACQ	Countywide	King County	\$6,536	\$4,000,000	\$3,993,464	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
9	Duwamish King Tide Forecast	WLFLX DUWAMISH KING TIDE FRCST	Countywide	King County	\$0	\$625,000	\$625,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
10	Earth Corps	WLFLX EARTH CORPS	Countywide	EarthCorps				\$1,300,000		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$1,300,000	TBD
11	Farmland Lease	WLFLX FARMLAND LEASE	Countywide	King County	\$212	\$200,000	\$199,788	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
12	Flood Emergency Contingency	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	King County	\$419,042	\$1,419,042	\$1,000,000	\$750,000		\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,250,000			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
13	Flood Warning Center IT Upgrades	WLFLX FWC IT UPGRADES	Countywide	King County	\$1,179,496	\$1,500,000	\$320,504	(\$165,539)		(\$165,539)	\$0	\$0	\$0	\$0	\$0	(\$165,539)			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.
14	PL 84-99 Easement Initiative	WLFLX PL84-99 EASEMENTS	Countywide	King County			\$0	\$430,000		\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.
15	Technical Flood Studies	WLFLX TECHNICAL FLOOD STUDIES	Countywide	King County			\$0	\$1,815,000		\$1,815,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$4,977,209			\$4,977,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
16	<b>Countywide Subtotal</b>	<b>Countywide Subtotal</b>			<b>\$180,713,328</b>	<b>\$295,281,373</b>	<b>\$114,568,045</b>	<b>\$40,431,668</b>	<b>\$0</b>	<b>\$40,431,668</b>	<b>\$40,854,865</b>	<b>\$41,151,073</b>	<b>\$39,887,934</b>	<b>\$40,811,707</b>	<b>\$42,166,848</b>	<b>\$245,304,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,585,468</b>	
17	<b>Grand Total</b>	<b>Grand Total</b>			<b>\$464,277,192</b>	<b>\$796,480,987</b>	<b>\$332,203,796</b>	<b>\$104,314,275</b>	<b>\$27,616,119</b>	<b>\$131,930,394</b>	<b>\$169,432,772</b>	<b>\$194,650,441</b>	<b>\$247,780,674</b>	<b>\$144,888,378</b>	<b>\$127,275,992</b>	<b>\$1,015,958,650</b>	<b>\$125,450,000</b>	<b>\$121,300,000</b>	<b>\$2,059,189,638</b>	

# King County Flood Control District

## Flood Program Financial Plan: 2026 Budget and 6-Year CIP

3/27/2026

	2024 Actual	2025 Adopted	2025 Revised	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
<b>Beginning Balance</b>	26,835,949	26,719,546	19,831,997	26,295,068	16,081,779	(2,110,257)	(29,368,096)	(65,541,597)	(110,981,661)
<b>Revenue</b>									
Flood District									
Flood District Levy <sup>1</sup>	58,181,958	83,649,793	83,736,588	84,565,371	85,366,734	86,153,480	86,941,481	87,732,989	88,516,233
Interest Earnings <sup>2</sup>	2,113,500	69,215	1,149,892	2,070,902	1,266,541	(166,196)	(2,312,922)	(5,161,813)	(8,740,504)
Miscellaneous Revenue <sup>3</sup>	228,936	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
King County									
Grants <sup>4</sup>	119,893	0	0	0	0	0	0	0	0
Miscellaneous Revenue <sup>5</sup>	109,723	100,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
<b>Total Revenue</b>	<b>60,754,010</b>	<b>84,069,008</b>	<b>85,176,480</b>	<b>86,926,273</b>	<b>86,923,275</b>	<b>86,277,284</b>	<b>84,918,559</b>	<b>82,861,176</b>	<b>80,065,729</b>
<b>Expenditure</b>									
District Administration <sup>6</sup>	(2,177,473)	(2,488,637)	(2,488,637)	(2,488,637)	(2,563,296)	(2,563,296)	(2,640,195)	(2,640,195)	(2,719,401)
Operating Expenditure	(12,886,001)	(16,282,400)	(16,582,400)	(17,535,208)	(18,061,264)	(18,603,102)	(19,161,195)	(19,736,031)	(20,328,112)
Capital Expenditure <sup>7</sup>	(52,694,488)	(59,642,371)	(59,642,371)	(77,115,718)	(84,490,750)	(92,368,725)	(99,290,670)	(105,925,015)	(115,297,134)
<b>Total Expenditure</b>	<b>(67,757,962)</b>	<b>(78,413,408)</b>	<b>(78,713,408)</b>	<b>(97,139,563)</b>	<b>(105,115,310)</b>	<b>(113,535,123)</b>	<b>(121,092,060)</b>	<b>(128,301,241)</b>	<b>(138,344,647)</b>
<b>Ending Fund Balance (Cash)</b>	<b>19,831,997</b>	<b>32,375,146</b>	<b>26,295,068</b>	<b>16,081,779</b>	<b>(2,110,257)</b>	<b>(29,368,096)</b>	<b>(65,541,597)</b>	<b>(110,981,661)</b>	<b>(169,260,580)</b>
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(302,166,870)</i>	<i>(253,850,899)</i>	<i>(282,955,512)</i>	<i>(337,770,188)</i>	<i>(422,712,209)</i>	<i>(524,993,925)</i>	<i>(673,483,929)</i>	<i>(712,447,292)</i>	<i>(724,426,150)</i>
<b>Ending Budgetary Fund Balance <sup>8</sup></b>	<b>(282,334,873)</b>	<b>(235,121,485)</b>	<b>(256,660,444)</b>	<b>(321,688,409)</b>	<b>(424,822,466)</b>	<b>(554,362,021)</b>	<b>(739,025,527)</b>	<b>(823,428,954)</b>	<b>(893,686,730)</b>

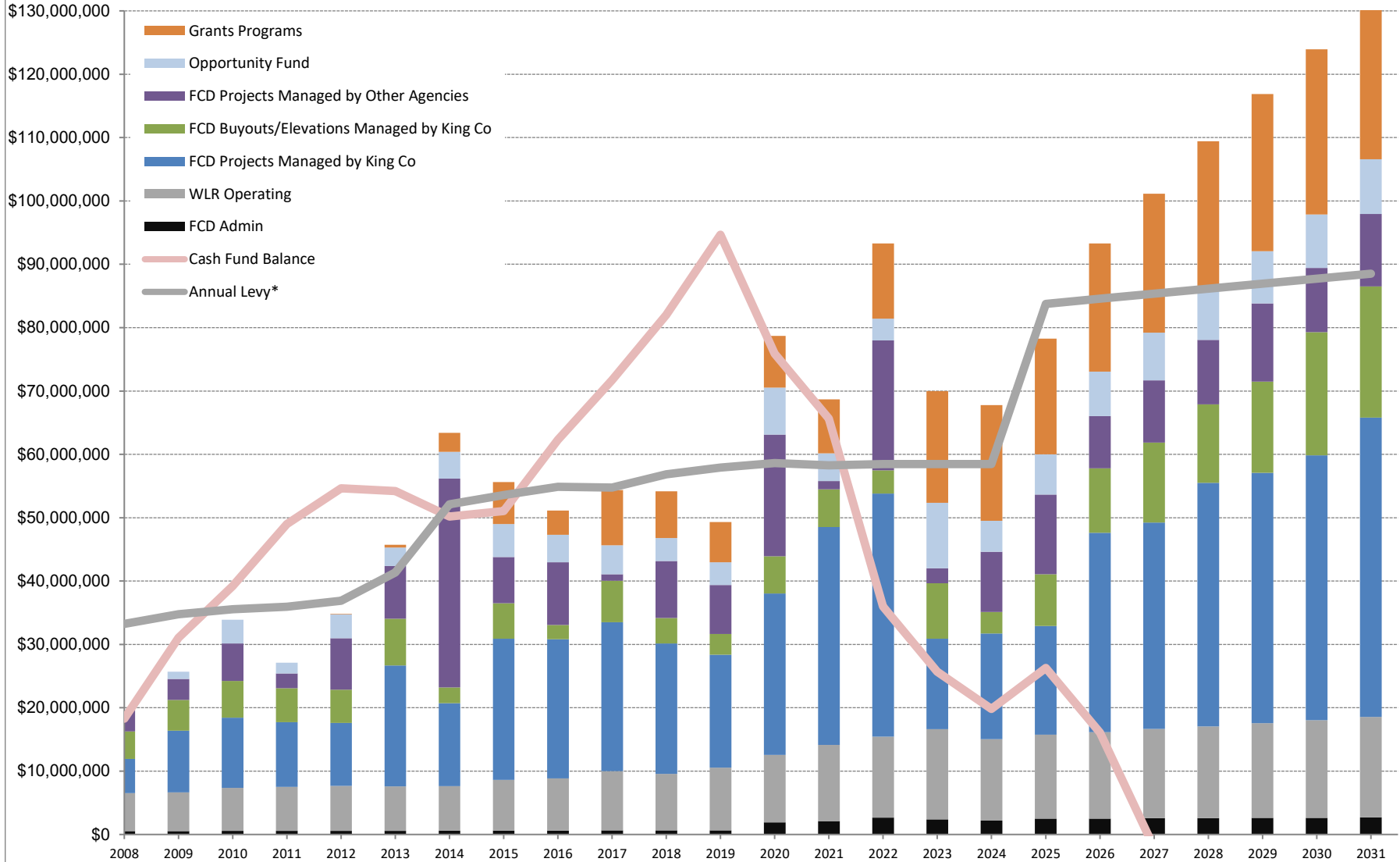
## Flood Program Financial Plan: 2026 Budget and 6-Year CIP

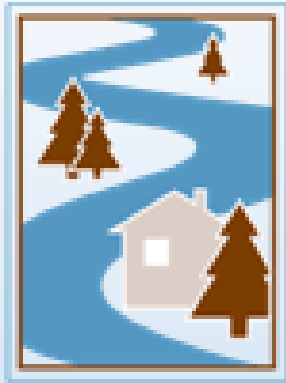
### Notes:

- <sup>1</sup> Property tax forecast provided by the Office of Economic and Financial Analysis in March 2025, less undercollection assumption of 1%.
- <sup>2</sup> Future interest earnings approximated using the ration of prior year interest to prior year fund ending fund balance.
- <sup>3</sup> District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- <sup>4</sup> Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- <sup>5</sup> Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- <sup>6</sup> Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- <sup>7</sup> In general, construction projects assume inflationary increases of 3% per year.
- <sup>8</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- <sup>9</sup> The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
  - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division.  
The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
  - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
  - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
  - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient.  
While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate.  
Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- <sup>8</sup> The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve
- <sup>10</sup> Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

# DRAFT: Actual and Forecasted Flood District Expenditures by Type

March 27, 2026





KING COUNTY  
FLOOD CONTROL  
DISTRICT

# Post-Flood Capital Improvement Plan Reprioritization

April 1, 2026

# December 2025 Flood

- King County experienced severe, historic flooding.
- Due to the extensive impact, it will take years to work through all repairs.
- A major effort is required in 2026 to reduce risk ahead of next flood season.



*A portion of the Green River shown by helicopter on Dec. 13, 2025.*  
April 1, 2026

# Capital Improvement Plan (CIP) Reprioritization

- Evaluated damage sites using risk, severity, and consequence criteria. Identified:
  - Urgent repairs
  - New capital projects
  - Additions to existing CIP
  - Address via Capital Investment Strategy (CIS) development or acquisition
  - Facilities to decommission
  - Policy issue
  - Maintenance
  - Monitor

# Reprioritization Assumptions

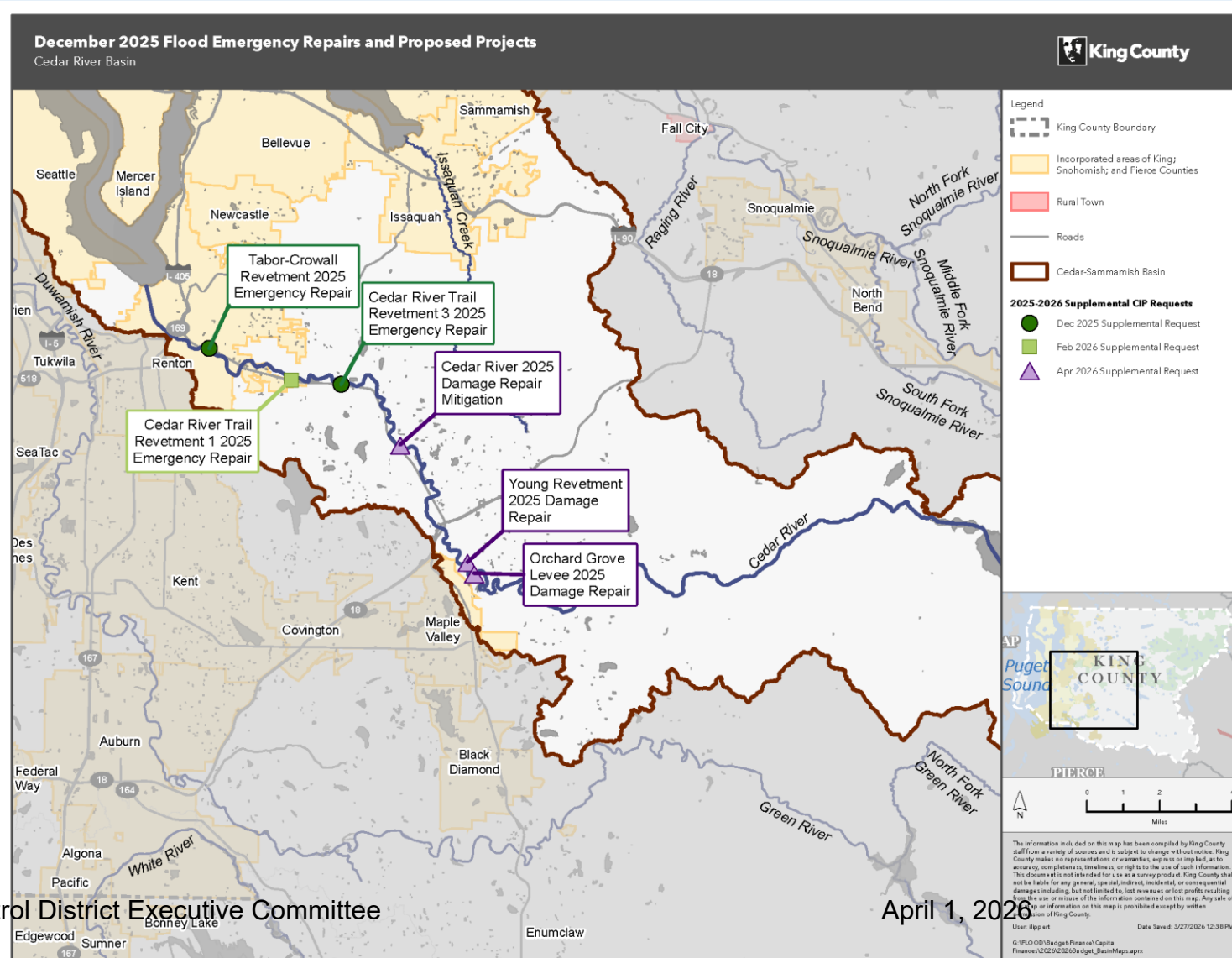
- U.S. Army Corps of Engineers agrees to all PL 84-99 requests
  - Green: Briscoe Meander, Pipeline Okimoto, Somes Dolan, Desimone
  - Snoqualmie: Mason Thorson Ells, Reif Road Levee
- Real estate in hand
- Expedited decision-making framework
- Emergency declaration remains in place
- No new FTEs
- Conversations with partners will affect final outcomes

# Proposed Additions to 2026 CIP

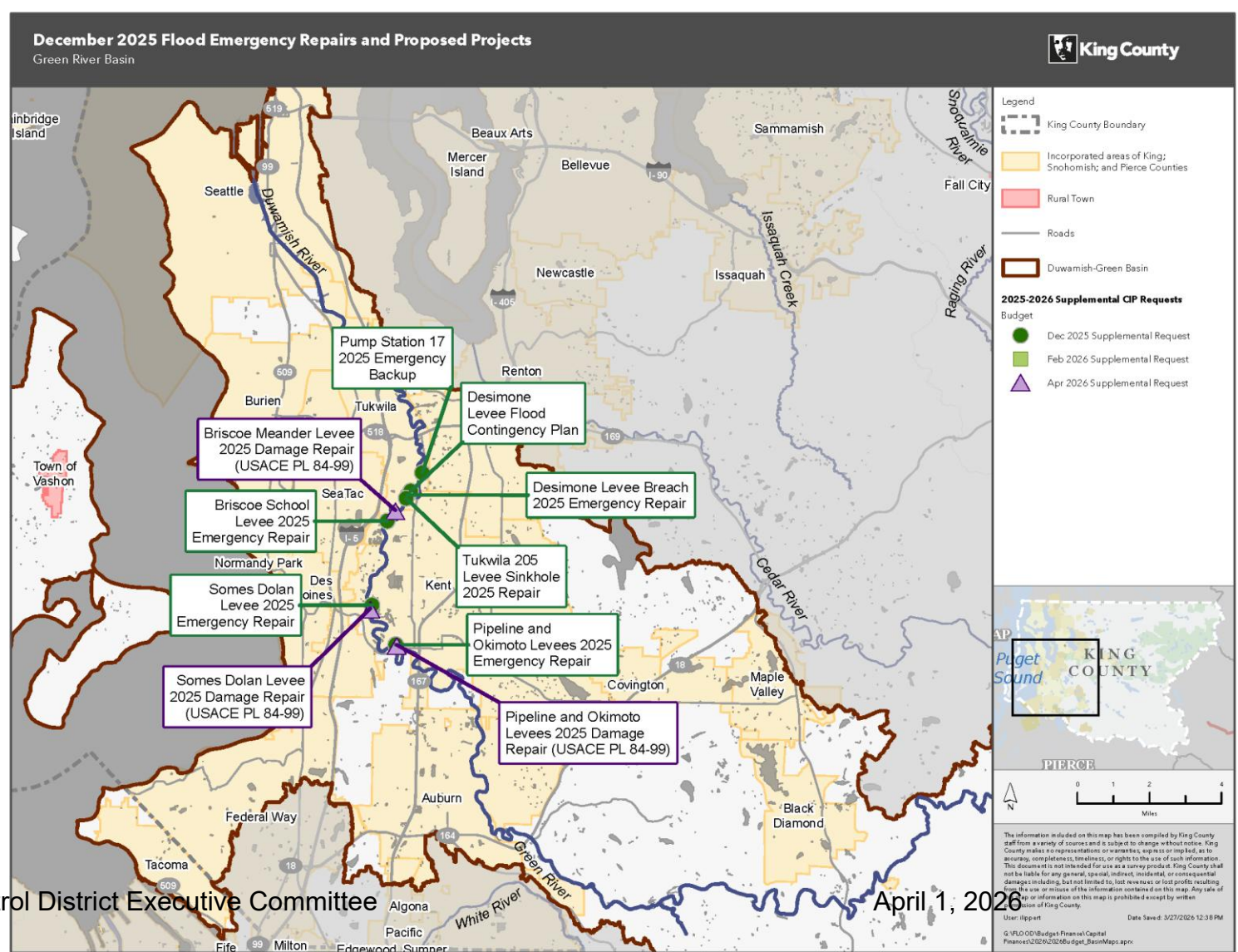
- Urgent repairs to complete in 2026.
- New capital projects to begin in late 2026 for implementation in outyears.
- Increases in acquisition budgets.



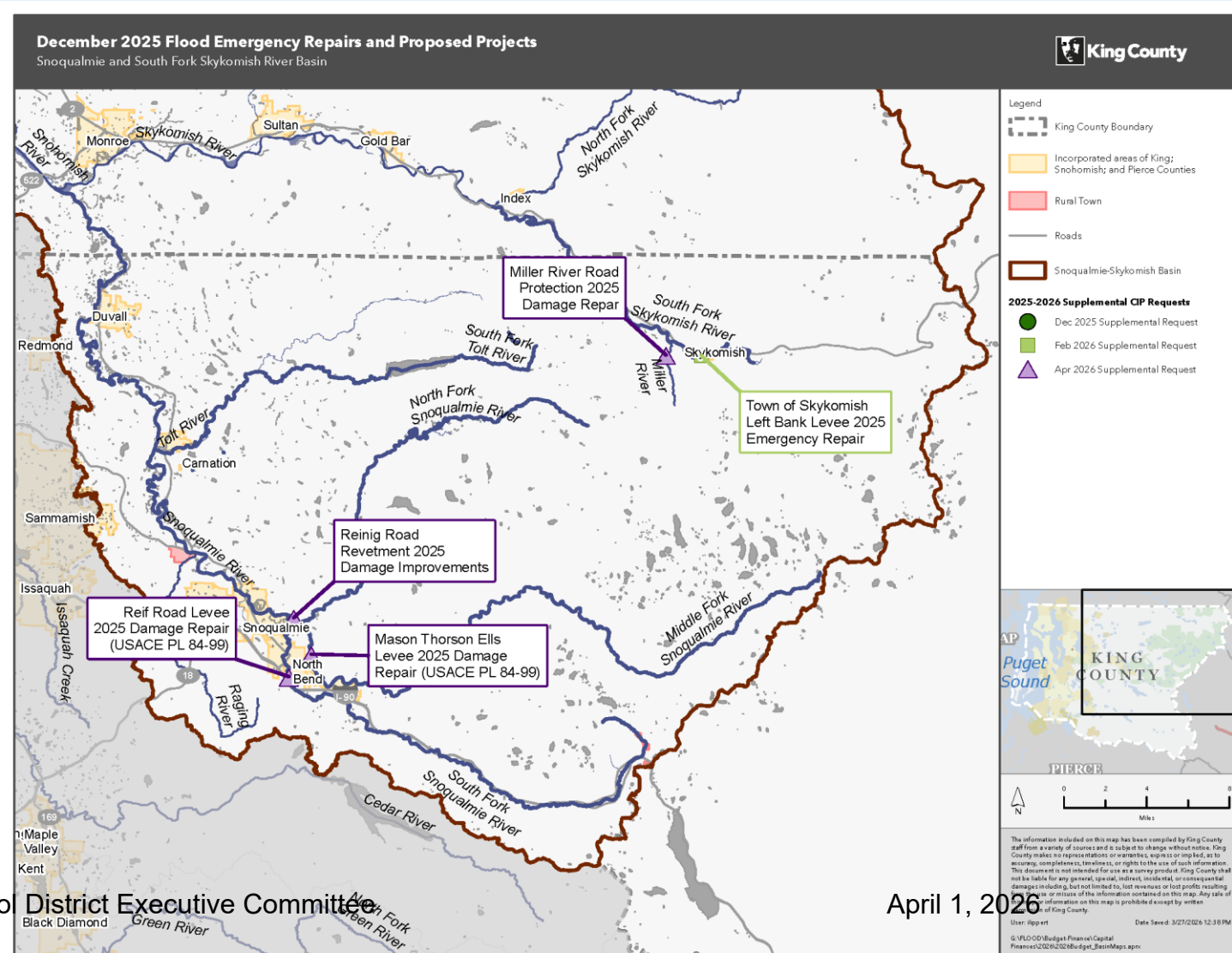
# Cedar River



# Green River



# Snoqualmie and SF Skykomish Rivers



# Looking Ahead

- Full steam ahead on urgent repairs.
- Low-flow inspections expected to reveal more damage.
- Likely to propose updates during 2027 annual budget process.



*Staff annually navigate rivers at low-flows to gather observations of facilities.*

April 1, 2026

# Questions?



KING COUNTY  
FLOOD CONTROL  
DISTRICT