



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair; Steffanie Fain,
Rhonda Lewis, Pete von Reichbauer*

1:30 PM

Wednesday, June 3, 2026

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person at the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 899 0665 7377

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser: <https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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1. **Call to Order**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. **Roll Call**

3. **Approval of Minutes of April 1, 2026** **pg. 3**

4. **Additions to the Agenda**

5. **Public Comment**

6. **Approval of Invoices** **pg. 6**

Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2026-09 **pg. 103**

A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, operating budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-08

8. **Manager Reports**

Krista Camenzind, Deputy Director, Water and Land Resources Division

Other Business

Adjournment



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TTY Number - TTY 711.
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King County

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Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Steffanie Fain,
Rhonda Lewis, Pete von Reichbauer*

1:30 PM

Wednesday, April 1, 2026

Hybrid Meeting

REVISED AGENDA - ADDED ITEM 6 DRAFT MINUTES

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3. Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:34 p.m.

2. Roll Call

Present: 5 - Dunn, Perry, von Reichbauer, Fain and Lewis

3. Approval of Minutes of March 4, 2026

Vice Chair Perry moved to approve the minutes of the March 4, 2026, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

No one provided public comment.

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$20,359,315.80)
AndiSites (\$149.00)
Francis and Company (\$37,661.50)
Inlee Best (\$14,132.00)
Lund Consulting (\$5,513.00)
Lund Faucett (\$6,752.50)
Parametrix (\$20,298.16)
Washington State Auditor (\$3,217.08)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2026-07

A RESOLUTION updating the appointment of the agent to receive claims for damages against the King County Flood Control Zone District under chapter 4.96 RCW; and repealing FCD2011-01.

Charlotte Archer, District Legal Counsel, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 5 - Dunn, Perry, von Reichbauer, Fain and Lewis

Items for Discussion and Possible Action

8. FCD Resolution No. FCD2026-08

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-03.

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

A motion was made by Vice Chair Perry that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 5 - Dunn, Perry, von Reichbauer, Fain and Lewis

Briefings

9. FCD Briefing No. FCD2026-B04

December 2025 Post - Flood Event Briefing

Laura Bradstreet, Environmental Programs Section Manager, King County Department of Natural Resources and Parks - Water and Land Resources Division - River and Floodplain Management Section, briefed the Committee and answered questions on the December 2025 Post Flood Event.

This matter was Presented

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 2:23 p.m.

Approved this _____ day of _____

Clerk's Signature



**KING COUNTY
FLOOD CONTROL
DISTRICT**

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – June 3, 2026

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division (WLRD)	2026-03	\$7,381,871.14
Warrants		
AndiSites	6484	\$149.00
Francis & Co.	8869 8870 8873	\$24,467.40 \$9,600.00 <u>\$28,372.50</u> \$62,439.90
Inslee Best	455412	\$14,165.50
Lund Consulting	LG26-6	\$4,619.00
Lund Faucett	531-26	\$2,307.50
Parametrix	79047	\$50,616.94

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION

Ledger Category Source
 Currency Accounting Date (MM/DD/YY)

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	\$ 7,381,871.14	
2	000001561	0000000	000000	33833	0000000	00000		\$ 7,381,871.14
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		

Note: Amounts must be positive numbers. The total debit must equal the total credit.

Total	\$ 7,381,871.14	\$ 7,381,871.14
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Explanation/Description

CONTACT INFORMATION Typed or Printed

Contact Name Organization
 Email Phone # Ext

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
 I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by Title Date
 Print Name Phone # Email

FOR OFFICIAL USE ONLY

Date Entered Entered By Document #

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters.**

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

May 6, 2026

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:


Please find enclosed our Billing Statement for the month of March 2026 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in March , please see the March Monthly Report submitted to the District Executive Director on April 15, 2026

This Billing Statement has been prepared in accordance with Section 10: Invoices as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District’s Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Friday May 8th, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: March 2026

20-Apr-26

Description	2026 Adopted Budget	2025 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,152,743	\$0	\$168,300.20	\$446,655.85	14%	
Policy, Performance, and Budget	\$1,612,520	\$0	\$50,913.36	\$195,079.72	12%	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299	\$0	\$27,782.36	\$202,712.74	15%	
Flood Preparation, Flood Warning Center	\$1,259,865	\$0	\$190,676.66	\$315,538.05	25%	
Program Management	\$1,678,733	\$0	\$116,756.66	\$333,636.39	20%	
Basin Planning & Portfolio Mgmt	\$1,763,501	\$0	\$110,109.34	\$283,051.61	16%	
Capital Program Administration	\$3,514,882	\$0	\$23,240.55	\$375,545.83	11%	
Overhead / Central Costs	\$3,239,665	\$0	(\$76,644.20)	\$395,986.40	12%	
Total	\$17,535,208	\$0	\$611,134.93	\$2,548,206.59	15%	

Notes:

Operating Billing Detail: March 2026

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$2,924.87
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$4,050.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$2,512.24
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$1,862.10
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$107.73
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$20,161.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,669.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,639.07)
0000000	Default	82200	PAID TIME OFF	(\$8,966.13)
0000000	Default	82300	INDIRECT COSTS	(\$3,044.65)
0000000	Default	82600	INDIRECT COST RATE 6	(\$13,036.74)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$19,235.74
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$952.53
1111889	WLFLD AM FACILITY INSPECTION	53104	CONSULTANT SERVICES	\$1,707.06
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$859.08
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$3,488.30
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$3,244.79
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$1,197.08
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$5,186.25
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$352.15
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$143.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$22.95
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$40,789.91
1111841	WLFLD AM MAINT RIVER FACILITY	52110	OFFICE SUPPLIES	\$8.47
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$635.03
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$130.27
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$19,732.06
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$389.80
1111841	WLFLD AM MAINT RIVER FACILITY	53540	DISPOSAL	\$1,591.88
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$109.04
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$49,623.00
1111841	WLFLD AM MAINT RIVER FACILITY	55204	SOLID WASTE SVC	\$42.65

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$12,528.31
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$11,653.84
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$3,957.21
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$16,949.29
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	\$225.50
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	\$50.15
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	\$46.65
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	\$15.84
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	\$67.83
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$4,417.28
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$752.44
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$160.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	\$312.25
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$4,695.64
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$1,376.93
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$1,273.25
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$154.44
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$6,205.88
Category Total				\$168,300.20

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$13,897.12
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,957.56
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$5,219.92
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$302.01
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$18,376.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,431.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$25,126.55)
0000000	Default	82200	PAID TIME OFF	(\$23,372.52)
0000000	Default	82300	INDIRECT COSTS	(\$7,936.99)
0000000	Default	82600	INDIRECT COST RATE 6	(\$33,983.64)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$8,896.58
1111869	WLFLD PP EDUCTN & PUB OUTRCH	55268	KCIT eGOVERNMENT SERVICES	\$724.00
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$2,816.79
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$2,619.96

Project	Project Name	Account	Account Description	Expenditure
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$889.75
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$3,809.51
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$43,878.80
1111831	WLFLD PP KCFCZD IMPL & COORD	53213	CELL PHONE PAGER SERV	\$39.30
1111831	WLFLD PP KCFCZD IMPL & COORD	53803	DUES MEMBERSHIPS	\$230.00
1111831	WLFLD PP KCFCZD IMPL & COORD	53814	TRAINING	\$9.03
1111831	WLFLD PP KCFCZD IMPL & COORD	53820	MEETING REGISTRATIONS	\$1,275.00
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$13,891.94
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$12,922.31
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$4,388.16
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$18,788.83
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$3,906.60
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$1,236.82
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$1,150.47
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$390.70
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$1,672.82
Category Total				\$50,913.36

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,119.90
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,935.15
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$5,845.95
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.17
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$338.58
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$22,757.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,010.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$27,425.90)
0000000	Default	82200	PAID TIME OFF	(\$25,511.60)
0000000	Default	82300	INDIRECT COSTS	(\$8,977.84)
0000000	Default	82500	OVERTIME BENEFITS	(\$640.67)
0000000	Default	82600	INDIRECT COST RATE 6	(\$38,441.58)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,068.35
1128136	WLFLD TCH CMZ STUDIES	53102	PROFESSIONAL SERVICES	\$138.00
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$1,201.50

Project	Project Name	Account	Account Description	Expenditure
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,122.08
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,043.77
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$354.44
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,517.62
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$10,798.00
1128138	WLFLD TCH FLOOD STUDIES	51130	OVERTIME	\$178.21
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$2,409.58
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$3,216.76
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,992.30
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,033.99
1128138	WLFLD TCH FLOOD STUDIES	82500	OVERTIME BENEFITS	\$36.27
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$4,426.96
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$30,625.63
1114299	WLFLD TCH IMPLEMENT & COORD	53803	DUES MEMBERSHIPS	\$135.00
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$9,695.83
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$9,019.27
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,062.62
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$13,113.74
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	\$2,678.36
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	\$10,813.50
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	\$847.95
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	\$788.74
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	\$267.84
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	\$1,146.87
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$316.81
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$100.29
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$93.29
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$31.68
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$135.65
Category Total				\$27,782.36

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$12,807.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,695.00)
1138201	WLFLD PP FLD EVENT 02/05/2020	51110	REGULAR SALARIED EMPLOYEE	\$51.68
1138201	WLFLD PP FLD EVENT 02/05/2020	82100	EMPLOYER PAID BENEFITS	\$16.36
1138201	WLFLD PP FLD EVENT 02/05/2020	82200	PAID TIME OFF	\$15.22

Project	Project Name	Account	Account Description	Expenditure
1138201	WLFLD PP FLD EVENT 02/05/2020	82300	INDIRECT COSTS	\$5.17
1138201	WLFLD PP FLD EVENT 02/05/2020	82600	INDIRECT COST RATE 6	\$22.13
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$91.70
1123053	WLFLD PP FLD PREPAREDNESS	55051	GIS CLIENT SERVICES	\$3,649.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$29.03
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$27.00
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$9.17
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$39.27
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	\$143.95
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$41,534.87
1111882	WLFLD PP FWC PREP & TRAINING	51130	OVERTIME	\$21,143.24
1111882	WLFLD PP FWC PREP & TRAINING	52221	SUPPLIES VEHICLE	\$235.15
1111882	WLFLD PP FWC PREP & TRAINING	52224	SUPPLIES FUEL GASOLINE	\$206.10
1111882	WLFLD PP FWC PREP & TRAINING	52290	MISC OPERATING SUPPLIES	\$44.94
1111882	WLFLD PP FWC PREP & TRAINING	53104	CONSULTANT SERVICES	\$7,753.64
1111882	WLFLD PP FWC PREP & TRAINING	53108	CONSTRUCTION CONTRACTS	\$66,180.00
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$135.15
1111882	WLFLD PP FWC PREP & TRAINING	53716	FUR MCH EQP RNTL LT 1 YR	\$2,206.00
1111882	WLFLD PP FWC PREP & TRAINING	53863	BANK CARD FEES	\$66.18
1111882	WLFLD PP FWC PREP & TRAINING	55011	EQUIPMENT USAGE	\$1,162.50
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	\$512.00
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$91.80
1111882	WLFLD PP FWC PREP & TRAINING	55050	ROAD EQUIP ER R	\$701.10
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$12,005.09
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$11,985.29
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$5,749.28
1111882	WLFLD PP FWC PREP & TRAINING	82500	OVERTIME BENEFITS	\$2,087.09
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$27,266.12
1111882	WLFLD PP FWC PREP & TRAINING	82700	INDUSTRIAL INSURANCE	\$13.44
Category Total				\$190,676.66

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$28,541.49
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$14,175.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,439.02
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$5,569.50
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.08

Project	Project Name	Account	Account Description	Expenditure
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$97.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$321.07
1001173	561008 ADMIN DEFAULT	52110	OFFICE SUPPLIES	(\$296.65)
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$27,460.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$3,633.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$20,834.98)
0000000	Default	82200	PAID TIME OFF	(\$19,380.72)
0000000	Default	82300	INDIRECT COSTS	(\$7,080.82)
0000000	Default	82500	OVERTIME BENEFITS	(\$1,017.42)
0000000	Default	82600	INDIRECT COST RATE 6	(\$30,320.11)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$74,602.36
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$247.49
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$5.48
1111891	WLFLD MGMT PROGRAM MGMT	52190	SUPPLIES IT	\$26.27
1111891	WLFLD MGMT PROGRAM MGMT	52222	SUPPLIES COMMUNICATIONS	\$55.83
1111891	WLFLD MGMT PROGRAM MGMT	53213	CELL PHONE PAGER SERV	\$2,270.08
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$215.98
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	\$4.20
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$577.37
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	\$3,676.70
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVICE	\$4,041.60
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$23,504.22
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$21,882.68
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$7,440.33
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$50.36
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$31,940.75
Category Total				\$116,756.66

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$19,720.12
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$18,225.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$10,502.46
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$7,800.91
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$152.17
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$451.36
1147221	561017 ADMIN DEFAULT	53330	PURCHASED TRANSPORTATION	\$444.44
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$19,272.00)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$2,551.00)
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$67,183.75
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,070.92
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,926.26
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$654.18
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$2,800.77
Category Total				\$110,109.34

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$18,595.71
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$553.80
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$7,818.09
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$5,739.02
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$171.25
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$335.03
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	(\$10,644.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	(\$1,408.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$25,048.64)
0000000	Default	82200	PAID TIME OFF	(\$23,300.61)
0000000	Default	82300	INDIRECT COSTS	(\$8,145.17)
0000000	Default	82500	OVERTIME BENEFITS	(\$473.85)
0000000	Default	82600	INDIRECT COST RATE 6	(\$34,875.54)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$35,932.97
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$21,427.88
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,783.97
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$6,310.46
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$2,142.88
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$9,175.30
Category Total				\$23,240.55

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	(\$3,707.20)
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$35,741.75
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,773.81
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$1,200.00

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	\$23,166.67
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,020.04
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$173.92
1111848	WLFLD DEFLT CENTRAL COSTS	55264	KCIT BUSINESS SOLUTIONS SERVIC	\$92.50
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVICE	\$22,549.64
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,834.17
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$3,410.50
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$5,140.00
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$306.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$160.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$129.52
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	(\$201,638.69)
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$489.17
1111832	WLFLD KCPCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$25,514.00
Category Total				(\$76,644.20)
Grand Total				\$611,134.93

Flood District Capital Billing: March 2026

Skykomish/Miller Rivers

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1151804	WLFL0 SKYKOMISH TOWN LB REPAIR	\$19,667.56		\$37,201				
Program Subtotal:		\$19,667.56		\$37,201				
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$8,810.73	\$31,180,601	\$5,524,290	18%			
Program Subtotal:		\$8,810.73	\$31,180,601	\$5,524,290	18%			
Total: Skykomish/Miller Rivers		\$28,478.29	\$31,180,601	\$5,561,492				

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$3,943.64	\$2,124,400	\$1,896,897	89%			
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$10,189.19	\$874,518	\$213,220	24%			
1143430	WLFL1 PUMP STATION REVETMENT IMPRO	\$5,283.30	\$3,135,764	\$348,471	11%			
Program Subtotal:		\$19,416.13	\$6,134,682	\$2,458,589	40%			
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$45,737.97		\$518,103				
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$7,353.58	\$54,118,782	\$9,343,099	17%			
Program Subtotal:		\$53,091.55	\$54,118,782	\$9,861,203	18%			
Total: Upper Snoqualmie River		\$72,507.68	\$60,253,464	\$12,319,792				

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	\$54,932.96	\$9,823,217	\$1,786,758	18%			
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$524.12	\$888,997	\$855,373	96%			
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$6,038.56	\$27,879,599	\$3,473,457	12%			
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$11,784.73	\$3,717,388	\$1,137,925	31%			
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$655.15	\$10,765,450	\$10,746,105	100%			
Program Subtotal:		\$73,935.52	\$53,074,651	\$17,999,617	34%			
Total: Lower Snoqualmie River		\$73,935.52	\$53,074,651	\$17,999,617				

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$3,075.40	\$19,234,595	\$2,666,063	14%			
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$112.89	\$43,707,728	\$23,396	0%			
Program Subtotal:		\$3,188.29	\$62,942,323	\$2,689,459	4%			
Total: Tolt River		\$3,188.29	\$62,942,323	\$2,689,459				

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1142460	WLFL5 ISSAQUAH CREEK CIS	\$5,845.97	\$1,309,767	\$117,755	9%			
1139124	WLFL5 JEROME 2020 REPAIR	\$64,623.82	\$843,917	\$170,271	20%			
1139125	WLFL5 MOMB 2020 REPAIR	\$3,552.58	\$805,459	\$457,682	57%			
1139624	WLFL5 SAMMAMISH CIS	\$24,194.04	\$3,276,796	\$2,170,865	66%			
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$169,706.19	\$5,704,960	\$4,221,239	74%			
1142655	WLFLG LK SAMMAMISH FLOOD MIT GRANT	\$2,695.32	\$1,000,000	\$85,940	9%			
Program Subtotal:		\$270,617.92	\$12,940,899	\$7,223,752	56%			
Total: Sammamish River		\$270,617.92	\$12,940,899	\$7,223,752				

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$5,204.66	\$2,001,398	\$617,591	31%			
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$934,888.02	\$25,330,532	\$6,241,201	25%			
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$21,591.50	\$16,338,123	\$3,906,942	24%			
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$213,952.46	\$12,835,100	\$11,042,958	86%			
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$63,895.63	\$3,243,743	\$804,355	25%			
1151801	WLFL7 CRT1 2025 EMERGENCY RPR	\$31,865.91		\$187,078				
1151591	WLFL7 CRT3 REPAIR	\$33,301.73		\$259,709				
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$52,226.71	\$25,329,134	\$4,659,574	18%			
1131550	WLFL7 JAN RD LEVEE SETBACK	\$1,215.69	\$15,288,306	\$15,240,057	100%			
1131689	WLFL7 LOWER CEDAR FEAS STUDY	\$29,745.73	\$975,239	\$196,448	20%			
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$18,293.08	\$961,761	\$34,660	4%			
1151590	WLFL7 TABOR-CROWALL REPAIR	\$637.67		\$6,072				
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$193,700.15	\$23,542,862	\$1,301,598	6%			
Program Subtotal:		\$1,600,518.94	\$125,846,198	\$44,498,243	35%			
Total: Cedar River		\$1,600,518.94	\$125,846,198	\$44,498,243				

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1150789	WLFL8 BLACK RIVER PUMP STATION	\$230,221.52	\$250,993,402	\$294,993	0%	\$6,057,421		
1151699	WLFL8 BRISCOE SCHL 2025 EM RPR	\$2,029.58		\$14,918				
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$7,814.70	\$15,491,076	\$12,979,889	84%			
1137760	WLFL8 COVINGTON CR BLK DIAMOND	\$174,403.21	\$2,768,500	\$344,795	12%			
1151625	WLFL8 DESIMONE BREACH 2025	\$3,655.87		\$38,831				
1151556	WLFL8 DESIMONE CONTGNCY PLAN	\$4,310.37		\$18,929				
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$13,372.35	\$62,066,659	\$1,508,594	2%			
1139190	WLFL8 FORT DENT 2020 REPAIR	\$85,396.86	\$5,202,640	\$1,059,705	20%			
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$2,175.96	\$5,026,434	\$552,980	11%			
1141901	WLFL8 KENT AIRPORT RVTMNT 2022 REPA	\$281.01	\$2,725,305	\$435,415	16%			
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$1,752.12	\$1,198,519	\$685,732	57%			
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$5,485.63	\$57,965,925	\$57,794,759	100%			
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$4,530.45	\$2,942,239	\$306,932	10%			
1151700	WLFL8 P-17 2025 EM RPR	(\$0.01)		\$13,905				
1151624	WLFL8 PIPELINE OKIMOTO 2025	\$6,333.13		\$20,414				
1151627	WLFL8 SOMES DOLAN 2025 EM RPR	\$7,201.91		\$69,357				
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$2,672.04	\$28,847,730	\$2,064,724	7%			
1129367	WLFL8 TUK-205 USACE GACO-SEGAL	\$278.19	\$1,962,151	\$1,129,382	58%			
1151584	WLFL8 TUKWILA 205 SINKHOLE REP	\$11,959.43		\$22,168				
Program Subtotal:		\$563,874.32	\$437,190,579	\$79,356,421	18%	\$6,057,421		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$8,741.96	\$47,577,724	\$6,537,419	14%			
Program Subtotal:		\$8,741.96	\$47,577,724	\$6,537,419	14%			

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total: Green River		\$572,616.28	\$484,768,303	\$85,893,840		\$6,057,421		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1151701	WLFL9 GOVT CNL HESCOS 2025 EM	\$397,461.90		\$137,648				
1151703	WLFL9 ORAVETZ SCHL 2025 EM RPR	\$260,464.23		\$285,535				
1151698	WLFL9 PACFC HESCO 2025 EM RPR	\$1,419,405.58		\$763,414				
1151555	WLFL9 PACIFIC HESCO INSTALL	\$97,749.74		\$106,690				
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$33,280.23	\$26,527,180	\$16,822,039	63%			
1151702	WLFL9 ROEGNER PRK HESCO 2025	\$236,290.64		\$256,451				
1151713	WLFL9 WHITE R RB US A ST 2025	\$18,991.66		\$28,014				
1152032	WLFL9 WHITE RIVER ACQUISITIONS	\$3,996.01		\$3,996				
Program Subtotal:		\$2,467,639.99	\$26,527,180	\$18,403,786	69%			
Total: White River		\$2,467,639.99	\$26,527,180	\$18,403,786				

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$672,442.02	\$181,524,805	\$42,925,882	24%			
1117333	WLFLG WRIA GRANTS	\$646,590.74	\$174,183,335	\$58,993,552	34%			
Program Subtotal:		\$1,319,032.76	\$355,708,140	\$101,919,434	29%			
Total: Grant Funds		\$1,319,032.76	\$355,708,140	\$101,919,434				

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1121301	WLFLM BELMONDO EM	\$31.83		\$107,122				
1147281	WLFLM CEDAR R TRAIL 2	\$6,503.86		\$19,461				
1132748	WLFLM CIRCLE RVR RANCH SM	\$7,517.71		\$23,177				
1121306	WLFLM COUNTYLINE REACH EM	\$223.43		\$651,618				
1142485	WLFLM DYKSTRA SM	\$3,837.57		\$52,905				
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$2,267.65		\$32,029				
1137144	WLFLM JAN ROAD EM	\$7,889.49		\$269,290				
1121310	WLFLM LOWER RUSSELL EM	\$15,300.97		\$536,691				
1138544	WLFLM MIDDLE GREEN REF REACH	\$9,186.11		\$121,075				
1135858	WLFLM MONITORING COORDINATION	\$5,113.25		\$248,346				
1147522	WLFLM NF CONFLUENCE SM	\$902.95		\$903				
1121299	WLFLM REDDINGTON EM	\$9,932.42		\$585,966				
1137146	WLFLM REINIG ROAD SM	\$444.53		\$94,919				
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$300.98		\$130,362				
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$1,650.52		\$69,063				
1131252	WLFLM SHAKE MILL LB SM	\$1,561.48		\$305,074				
1135859	WLFLM SMALL PROJECTS	\$2,827.95		\$146,224				
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$2,106.87		\$69,068				
1137145	WLFLM STOSSEL RB 2018 SM	\$150.50		\$28,341				
1137147	WLFLM STUCK RIVER DRIVE SM	\$150.50		\$10,821				
1121317	WLFLM WINKELMAN SM	\$6,504.99		\$628,933				
Program Subtotal:		\$84,405.56		\$4,131,387				
Total: Monitoring/Maintenance/Adap Mgmt		\$84,405.56		\$4,131,387				

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045106	WLFLO BOTHELL SUBRGNL OP	\$3,831.75		\$464,601				
1045254	WLFLO SEATTLE SUBRGNL OP	\$352,869.24		\$28,440,122				
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$4,626.03	\$147,122,088	\$367,861	0%			
Program Subtotal:		\$361,327.02	\$147,122,088	\$29,272,585	20%			
Total: Subregional Opportunity Fund		\$361,327.02	\$147,122,088	\$29,272,585				

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	(\$197,283.07)		\$58,755				
1144911	WFLX COUNTYWIDE STRATEGIC ACQUISI	\$4,690.14	\$4,000,000	\$15,092	0%			
1144910	WFLX FLOOD WARNING CTR UPGRADES	\$92.50	\$1,334,461	\$1,179,588	88%			
1151074	WFLX SAMMAMISH RM7.2 LB REPR	\$18,379.54		(\$479)				
Program Subtotal:		(\$174,120.89)	\$5,334,461	\$1,252,957	23%			
Program: Flood Emergency Contingency								
1151405	WFLX DYKSTRA EM REPAIR 2025	\$10,570.11		\$8,653				
1044279	WFLX FLOOD EMERGENCY CONTGNCY	\$1,888.25	\$4,669,042	(\$152,996)	-3%			
1151002	WFLX SAMMAMISH RM10.1 CULVERT	\$2,174.16		\$2,181				
1152055	WFLX WHITE R EMGNCY LEVEE	\$755.83		\$11,101				
Program Subtotal:		\$15,388.35	\$4,669,042	(\$131,061)	-3%			
Program: Central Charges								
1044281	WFLX CENTRAL CHARGES	\$38,349.43	\$4,778,064	\$2,217,994	46%			
Program Subtotal:		\$38,349.43	\$4,778,064	\$2,217,994	46%			
Program: Flood Technical Studies								
1152054	WFLX CHANNEL MONITORING STUDY	\$3,422.13		\$3,422				
1151958	WFLX GREEN R SED HAZARD	\$3,310.84		\$3,311				
1151959	WFLX LEVEE BREACH ANALYSIS	\$28,161.69		\$28,162				
1151957	WFLX UPPER SNOQ FLOOD STUDY	\$1,956.41		\$1,956				
Program Subtotal:		\$36,851.07		\$36,851				
Total: Countywide Miscellaneous		(\$83,532.04)	\$14,781,567	\$3,376,741				

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total This Billing:		\$6,770,736.21						

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Annual Maintenance			
561010 ADMIN DEFAULT			
Bergrud,Shawn A	Engineer II	18.0	100.0
Buitrago,Kristopher Dean	Environmental Scientist I	24.0	50.5
Total: 561010 ADMIN DEFAULT		42.0	150.5
WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9			
Walker,Monica H	Project/Program Manager III	51.0	163.0
Kopp,Aaron	Engineer III	35.5	137.3
Bannister,Thomas Andrew	Environmental Scientist II	18.0	52.5
Kelley,Suzanna Doak	Environmental Scientist II	7.5	43.5
Lincoln,Alexandra E	Environmental Scientist III	0.5	2.5
Jackson,Robert B	Real Property Agent III	0.5	0.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9		113.0	399.3
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	10.0
McPherson,Heather N	Capital Project Manager IV	2.0	2.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		6.5	12.0
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			
McPherson,Heather N	Capital Project Manager IV	1.5	1.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		1.5	1.5
WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13			
Valett,John Robert	Project/Program Manager III	6.0	111.0
Steele,Andrew Baker	Engineer III	6.0	54.0
Landicho,Marisa	Engineer III	6.0	19.0
Total: WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13		18.0	184.0
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			
Robinson,Patricia A	Project/Program Manager III	24.0	144.0
Lippert,Iris Beckman	Engineer III	9.0	139.0
Brubaker,John D	Engineer IV	5.5	65.0
Bauman,Kerry	Environmental Scientist III	3.0	50.0
Radloff,Judith K	Environmental Scientist III	5.0	36.0
Kelley,Suzanna Doak	Environmental Scientist II	6.5	6.5
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		53.0	440.5
WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11			
Dolk,Alexandra	Project/Program Manager II	3.5	84.5

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Bannister,Thomas Andrew	Environmental Scientist II	2.0	43.0
Total: WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11		5.5	127.5
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Landicho,Marisa	Engineer III	16.0	95.5
Bertolotto,Chrys	Project/Program Manager III	34.0	81.5
Ballhorn,Seth	Project/Program Manager III	3.0	66.0
Gelaw,Ashagrie A	Engineer II	23.5	44.5
Thomas,Morgan	Engineer II	4.0	36.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		80.5	323.5
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Brummer,Christopher J	Engineer IV	11.0	28.5
Lincoln,Alexandra E	Environmental Scientist III	2.5	22.3
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		13.5	50.8
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Oakes,Seth Raymond	Environmental Scientist IV	96.0	165.0
Buitrago,Kristopher Dean	Environmental Scientist I	43.0	86.5
Bergrud,Shawn A	Engineer II	51.0	55.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		190.0	306.5
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	171.0	343.0
Oakes,Seth Raymond	Environmental Scientist IV	91.0	225.0
Bergrud,Shawn A	Engineer II	57.0	111.0
Walker,Monica H	Project/Program Manager III	9.3	14.3
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	8.5
Thomas,Morgan	Engineer II	7.5	7.5
Robinson,Patricia A	Project/Program Manager III	7.0	7.0
Ali,Adna Hussein	Contract Specialist I	2.0	3.8
Bertolotto,Chrys	Project/Program Manager III	1.5	1.5
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		349.3	721.5
WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25			
Bergrud,Shawn A	Engineer II	5.0	5.0
Total: WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25		5.0	5.0
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	5.5
Saleh,Cynthia	Environmental Scientist I	0.5	5.0
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		5.0	10.5

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Higgins,Ian Rodger	Engineer II	8.0	19.0
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	3.0	4.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	2.0	2.0
Buitrago,Kristopher Dean	Environmental Scientist I	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		15.0	27.0
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Knox,Matthew	Environmental Scientist IV	2.0	2.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		2.0	2.0
WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12			
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: SMP DEVELOPMENT 1124994.12		1.0	1.0
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Lee,Pei Lyn	Wastewater Trmt Operator	42.5	42.5
Brubaker,John D	Engineer IV	10.0	13.5
Bean,Thomas Charles	Engineer IV	7.0	12.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		59.5	68.0
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	1.5	3.0
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		1.5	3.0
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Lee,Pei Lyn	Wastewater Trmt Operator	8.0	8.0
Brubaker,John D	Engineer IV	1.0	1.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		9.0	9.0
WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Lee,Pei Lyn	Wastewater Trmt Operator	4.5	4.5
Total: WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.		4.5	4.5
Total: Annual Maintenance		975.3	2,847.5

Policy, Performance, and Budget

561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	85.0	133.0
Cortes,Bryna	Communications Specialist III	16.0	72.0
Hendrix,Laura Leeanne	Project/Program Manager II	40.0	64.0
Cooper,Erin Sams	Project/Program Manager III	32.0	64.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Barrett,Lillian April	Communications Specialist III	8.0	64.0
Van Hoff,Scott David	Project/Program Manager III	20.0	36.0
Total: 561005 ADMIN DEFAULT		201.0	433.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	4.5	7.8
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		4.5	7.8
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Barrett,Lillian April	Communications Specialist III	22.8	55.3
Cortes,Bryna	Communications Specialist III	12.5	20.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		35.3	75.8
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Cortes,Bryna	Communications Specialist III	72.5	148.5
Barrett,Lillian April	Communications Specialist III	44.8	85.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		117.3	234.0
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	142.0	350.0
Cooper,Erin Sams	Project/Program Manager III	82.0	179.0
Cortes,Bryna	Communications Specialist III	87.0	176.5
Hendrix,Laura Leeanne	Project/Program Manager II	57.0	130.0
Barrett,Lillian April	Communications Specialist III	47.0	88.0
Van Hoff,Scott David	Project/Program Manager III	39.5	77.5
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		454.5	1,001.0
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Beggs,Mark Robert	Engineer III	38.0	124.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		38.0	124.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist III	70.8	92.0
Cooper,Erin Sams	Project/Program Manager III	45.0	73.0
Van Hoff,Scott David	Project/Program Manager III	34.5	55.0
Hendrix,Laura Leeanne	Project/Program Manager II	8.0	31.0
Cortes,Bryna	Communications Specialist III	11.5	17.5
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		169.8	268.5
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura Leeanne	Project/Program Manager II	6.0	14.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		6.0	14.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Zweig,Kenneth S	Project/Program Manager III	40.0	49.0
Barrett,Lillian April	Communications Specialist III	3.3	3.3
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		43.3	52.3
WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11			
Cortes,Bryna	Communications Specialist III	2.0	8.0
Van Hoff,Scott David	Project/Program Manager III	2.5	2.5
Total: WLFLD PP RIVER & FLDPLN PLAN: TOTAL WORK SYSTEM 1111873.11		4.5	10.5
Total: Policy, Performance, and Budget		1,074.0	2,220.8

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	18.0	78.5
Radloff,Judith K	Environmental Scientist III	52.8	76.8
Beggs,Mark Robert	Engineer III	35.0	58.0
Kelley,Suzanna Doak	Environmental Scientist II	10.0	31.5
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	31.0
Zweig,Kenneth S	Project/Program Manager III	8.0	24.0
Total: 561007 ADMIN DEFAULT		133.8	299.8

WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	21.0	52.0
Radloff,Judith K	Environmental Scientist III	17.0	23.0
Gendaszek,Andrew Scott	Environmental Scientist III	9.0	9.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		47.0	84.0

WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Ballhorn,Seth	Project/Program Manager III	8.0	11.0
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	6.0
Barrett,Lillian April	Communications Specialist III	0.5	3.8
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		12.5	20.8

WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Winjum,Tracy Charles	Engineer II	24.0	37.0
Beggs,Mark Robert	Engineer III	26.3	34.3
Radloff,Judith K	Environmental Scientist III	11.0	13.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		61.3	84.3

WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
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Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Winjum,Tracy Charles	Engineer II	20.0	71.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	6.0	10.0
Barrett,Lillian April	Communications Specialist III	4.3	6.5
Total: WFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		30.3	88.0
WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Carlos,Ricardo	Contract Specialist II	2.0	23.0
Total: WFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		2.0	23.0
WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	33.0	46.0
Carlos,Ricardo	Contract Specialist II	4.0	15.0
Barrett,Lillian April	Communications Specialist III	7.0	7.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		45.0	69.0
WFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9			
Bertolotto,Chrys	Project/Program Manager III	9.5	9.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	8.5	8.5
Total: WFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9		18.0	18.0
WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	66.0	155.0
Kelley,Suzanna Doak	Environmental Scientist II	26.0	103.0
Beggs,Mark Robert	Engineer III	22.0	67.0
Zweig,Kenneth S	Project/Program Manager III	18.0	43.0
Winjum,Tracy Charles	Engineer II	21.5	41.5
Gendaszek,Andrew Scott	Environmental Scientist III	10.0	28.0
Total: WFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		163.5	437.5
WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	29.0	52.0
Radloff,Judith K	Environmental Scientist III	19.0	35.0
Winjum,Tracy Charles	Engineer II	15.5	30.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	2.0
Barrett,Lillian April	Communications Specialist III	0.5	0.5
Total: WFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		66.0	119.5
WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	103.0	249.0
Radloff,Judith K	Environmental Scientist III	26.0	45.0
Winjum,Tracy Charles	Engineer II	19.0	36.0
Beggs,Mark Robert	Engineer III	15.0	30.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Kelley,Suzanna Doak	Environmental Scientist II	18.5	25.0
Total: WFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		181.5	385.0
WFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Winjum,Tracy Charles	Engineer II	31.5	64.5
Ali,Adna Hussein	Contract Specialist I	5.0	16.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Total: WFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		37.5	81.5
WFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11			
Radloff,Judith K	Environmental Scientist III	2.0	2.0
Total: WFLD TCH SEDIMENT MON & MGMT: WHITE 1111836.11		2.0	2.0
WFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	4.0	15.0
Total: WFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		4.0	15.0
Total: Flood Hazard Studies, Maps, Technical Services		804.3	1,727.3

Flood Preparation, Flood Warning Center

WFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6			
Blazevic,Sarah	Accountant	1.0	1.0
Total: WFLD PP FLD EVENT 02/05/2020: REIMB FEMA ADMIN HRS 1138201.6		1.0	1.0
WFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Cortes,Bryna	Communications Specialist III	1.5	5.5
Barrett,Lillian April	Communications Specialist III	0.3	5.5
Total: WFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		1.8	11.0
WFLD PP FORECAST KING TIDES: STAKEHOLDER ENGAGEMT 1147398.2			
Barrett,Lillian April	Communications Specialist III	2.3	2.3
Total: WFLD PP FORECAST KING TIDES: STAKEHOLDER ENGAGEMT 1147398.		2.3	2.3
WFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	32.0	63.0
Merritt,Tammy Marie	Contract Specialist III	13.0	27.0
Dulan,JoAnn E	Contract Specialist II	3.0	24.0
Plischke,Andrea C	Contract Specialist I	12.0	23.0
Robinson,Patricia A	Project/Program Manager III	7.0	7.0
Olivares,Cristina L	Engineer III	6.0	6.0
Anderson,David R	Mechanic/Auto Machinist I - HD	5.9	5.9
Barrett,Lillian April	Communications Specialist III	2.8	5.5

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Kopp,Aaron	Engineer III	5.0	5.0
Brooks,Sophia Jade	Environmental Scientist I	3.0	3.0
Fuller Jr.,Aaron Lamar	Mechanic/Auto Machinist I - HD	1.3	2.9
Radloff,Judith K	Environmental Scientist III	1.0	1.0
Valett,John Robert	Project/Program Manager III	1.0	1.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1		94.0	175.3
 WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7			
Blazevic,Sarah	Accountant	2.5	10.5
Total: WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7		2.5	10.5
 WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4			
Seitz,Natalie Jean	Project/Program Manager III	13.0	98.0
Ruebel,Mark W	Capital Project Manager IV	37.0	77.0
Jackson,Cole McKee	Engineer I	32.0	71.0
Brubaker,John D	Engineer IV	43.0	61.0
Barrett,Lillian April	Communications Specialist III	8.8	46.8
Kara,Wendy H	Engineer IV	40.0	40.0
Haddad,Bethany Marie	Project/Program Manager II	24.5	24.5
Amrhein,Seth J	Environmental Scientist III	23.5	23.5
Hardy,Jessy Marie Lucas	Engineer II	9.0	22.5
Lopez,Darian Kis-Young	Engineer II	19.0	19.0
Olivares,Cristina L	Engineer III	18.0	18.0
Cortes,Bryna	Communications Specialist III	11.5	17.5
Dolk,Alexandra	Project/Program Manager III	17.0	17.0
Zweig,Kenneth S	Project/Program Manager III	3.0	12.0
Strazer,Mary J	Engineer III	11.0	11.0
Winjum,Tracy Charles	Engineer II	10.0	10.0
Wu,Valerie	Engineer III	8.0	8.0
Bosserman,Eric	Engineer II	6.5	6.5
Schweitzer,Alison L	Project/Program Manager III	4.5	4.5
Gelaw,Ashagrie A	Engineer II	1.0	3.0
Kelley,Suzanna Doak	Environmental Scientist II	3.0	3.0
Bertolotto,Chrys	Project/Program Manager III	2.5	2.5
Simpson,Katherine C	Environmental Scientist III	2.0	2.0
Steele,Andrew Baker	Engineer III	2.0	2.0
Dolk,Alexandra	Project/Program Manager II	2.0	2.0
Kubo,Joshua	Environmental Scientist IV	2.0	2.0
Winkler,Maria K	Noxious Weed Control Spc I	2.0	2.0
Duncan,Brandon R	Capital Project Manager III	1.1	1.1
Stiling,Rebekah Ruth	Water Quality Plnr/Prj Mgr II	1.0	1.0

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		Current Month Hours	YTD Hours
Houghton,Juliana	Capital Project Manager IV	1.0	1.0
Bowron,Avery L	Noxious Weed Control Spc II	1.0	1.0
Brennan,Grace McLaren	Environmental Scientist III	1.0	1.0
Jacobacci,Kara Elizabeth	Environmental Scientist III	1.0	1.0
Total: WFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4		361.9	612.4

WFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5

Oakes,Seth Raymond	Environmental Scientist IV	62.0	62.0
Brooks,Sophia Jade	Environmental Scientist I	22.0	22.0
Bosserman,Eric	Engineer II	18.3	18.3
Wu,Valerie	Engineer III	15.5	15.5
Duncan,Brandon R	Capital Project Manager III	10.8	12.4
Brennan,Grace McLaren	Environmental Scientist III	12.1	12.1
Goodman,Arianna Camille	Environmental Scientist III	11.5	11.5
Arthur,Ashlie I	Noxious Weed Control Spc I	11.0	11.0
Ballhorn,Seth	Project/Program Manager III	11.0	11.0
Kappelman,Nolan Paul	Health & Environ. Investgr III	10.0	10.0
Hardy,Jessy Marie Lucas	Engineer II	9.0	9.0
Kubo,Joshua	Environmental Scientist IV	8.5	8.5
Jackson,Cole McKee	Engineer I	7.5	7.5
Evans,Elizabeth Danielle	Contract Specialist I	2.3	6.3
Seitz,Natalie Jean	Project/Program Manager III	5.0	5.0
Total: WFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5		216.4	222.0

WFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6

Pendergast,Robert E	Engineer II	74.5	132.5
Gendaszek,Andrew Scott	Environmental Scientist III	39.0	116.0
Kelley,Suzanna Doak	Environmental Scientist II	55.0	62.5
Beggs,Mark Robert	Engineer III	3.0	24.0
Winjum,Tracy Charles	Engineer II	5.0	18.0
Jackson,Cole McKee	Engineer I	13.0	13.0
Bean,Thomas Charles	Engineer IV	6.0	6.0
Radloff,Judith K	Environmental Scientist III	4.0	4.0
Total: WFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6		199.5	376.0

Total: Flood Preparation, Flood Warning Center 879.2 1,410.4

Program Management

561008 ADMIN DEFAULT

Bradstreet,Laura	Environmental Prog. Sect Mgr	240.0	496.0
Silva,Jamie Ann	Administrative Specialist III	41.0	96.0
Oakes,Seth Raymond	Environmental Scientist IV	31.0	70.0

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		Current Month Hours	YTD Hours
Williams,Claudia	Administrative Specialist III	36.0	66.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	12.0	57.0
Walker,Brynne	Environmental Prog. Mng Supv	17.0	35.0
Aro,Sylvia K	Administrative Specialist III	4.0	12.0
Total: 561008 ADMIN DEFAULT		381.0	832.0
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	192.0	432.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		192.0	432.0
WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Barrett,Lillian April	Communications Specialist III	0.3	0.3
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		0.3	0.3
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	216.0	440.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		216.0	440.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	228.0	465.0
Walker,Brynne	Environmental Prog. Mng Supv	223.0	454.0
Williams,Claudia	Administrative Specialist III	208.0	427.0
Aro,Sylvia K	Administrative Specialist III	116.0	200.0
Silva,Jamie Ann	Administrative Specialist III	34.5	83.0
Cortes,Bryna	Communications Specialist III	2.0	4.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		811.5	1,633.0
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	32.0	42.0
Sebhat,Naod	Engineer II	23.0	23.0
Lear,Mary S	Capital Project Manager III	10.0	10.0
Walker,Monica H	Project/Program Manager III	6.5	6.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		71.5	81.5
Total: Program Management		1,672.3	3,418.8

Capital Program Administration

561011 ADMIN DEFAULT			
Bean,Thomas Charles	Engineer IV	55.0	157.0
Filizetti,Michael	Capital Project Manager III	88.0	120.0
Ruebel,Mark W	Capital Project Manager IV	53.0	92.0
Jackson,Cole McKee	Engineer I	9.0	45.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Wu,Valerie	Engineer III	20.0	39.5
Hardy,Jessy Marie Lucas	Engineer II	9.0	33.0
Total: 561011 ADMIN DEFAULT		234.0	486.5

WLCP FP ADMINISTRATIVE

Knox,Matthew	Environmental Scientist IV	197.5	336.5
Garric,Craig M	Capital Project Manager IV	141.5	326.5
Brummer,Christopher J	Engineer IV	110.0	189.0
Thomas,Morgan	Engineer II	136.0	163.0
Houghton,Juliana	Capital Project Manager IV	98.0	152.0
Sebhat,Naod	Engineer II	88.5	140.0
Lincoln,Alexandra E	Environmental Scientist III	20.5	129.5
Bloxtton,Thomas D	Environmental Scientist II	45.3	128.8
Harris,Kaitlin Beatrice	Capital Project Manager III	120.0	120.0
Goodman,Arianna Camille	Environmental Scientist III	58.5	113.0
Amrhein,Seth J	Environmental Scientist III	51.5	106.0
Bauman,Kerry	Environmental Scientist III	45.0	106.0
Simpson,Katherine C	Environmental Scientist III	53.0	100.5
Bannister,Thomas Andrew	Environmental Scientist II	39.0	91.3
Landicho,Marisa	Engineer III	33.0	82.0
Brennan,Grace McLaren	Environmental Scientist III	30.8	81.5
Lippert,Iris Beckman	Engineer III	40.5	67.0
Bodnar,Mark	Engineer III	29.0	57.3
Smith,Jay Brian	Engineer III	29.0	56.0
McPherson,Heather N	Capital Project Manager IV	37.5	52.5
Gelaw,Ashagrie A	Engineer II	25.0	50.0
Brubaker,John D	Engineer IV	22.0	46.5
Kopp,Aaron	Engineer III	28.0	40.5
Strazer,Mary J	Engineer III	19.5	40.0
Elkordy,Yasmeen	Project/Program Manager II	3.5	27.0
Barrett,Lillian April	Communications Specialist III	1.0	1.0
Total: WLCP FP ADMINISTRATIVE		1,503.0	2,803.3

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

Ruebel,Mark W	Capital Project Manager IV	82.0	169.0
Wu,Valerie	Engineer III	53.5	105.5
Hardy,Jessy Marie Lucas	Engineer II	53.5	97.0
Jackson,Cole McKee	Engineer I	36.0	62.0
Bean,Thomas Charles	Engineer IV	29.0	54.0
Filizetti,Michael	Capital Project Manager III	20.0	32.5
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		274.0	520.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Bean,Thomas Charles	Engineer IV	22.0	37.5
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		22.0	37.5
Total: Capital Program Administration		2,033.0	3,847.3

Capital Projects

WLFL0 SF SKYKMSH REP LOSS MIT			
Pescador,Michele	Real Property Agent IV	12.0	30.0
Engstrom,Kurt N	Real Property Agent IV	13.0	14.0
Bertolotto,Chrys	Project/Program Manager III	5.5	12.5
Jackson,Robert B	Real Property Agent III	3.5	4.0
Triplett,Lauren Elisabeth	Administrative Specialist II	1.0	2.0
Bergrud,Shawn A	Engineer II	1.0	1.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		36.0	63.5

WLFL0 SKYKOMISH TOWN LB REPAIR			
Landicho,Marisa	Engineer III	27.5	72.5
Bertolotto,Chrys	Project/Program Manager III	3.5	21.0
Goodman,Arianna Camille	Environmental Scientist III	4.0	21.0
Garric,Craig M	Capital Project Manager IV	10.5	15.0
Amrhein,Seth J	Environmental Scientist III	2.5	14.5
Parks,Demitrious James	Utility Worker II	9.0	9.0
Peterson,Mykal Fale	Equipment Operator	9.0	9.0
Gookin,James Douglas	Truck Driver II	8.0	8.0
Schulz,Jay David	Truck Driver III	8.0	8.0
Letourneau,Philippe David	Project/Program Manager III	6.3	7.8
Evans,Elizabeth Danielle	Contract Specialist I	1.5	1.5
Total: WLFL0 SKYKOMISH TOWN LB REPAIR		89.8	187.3

WLFL1 CIRCLE R RANCH RISK RED			
Gelaw,Ashagrie A	Engineer II	28.5	34.5
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL1 CIRCLE R RANCH RISK RED		29.5	35.5

WLFL1 NF CONFL RVTMNT REMOVAL			
Thomas,Morgan	Engineer II	12.0	39.5
Lippert,Iris Beckman	Engineer III	29.0	35.5
Bertolotto,Chrys	Project/Program Manager III	14.0	23.5
Amrhein,Seth J	Environmental Scientist III	8.0	22.0
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	9.0

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		Current Month Hours	YTD Hours
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	2.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	2.0
Garric,Craig M	Capital Project Manager IV	0.5	0.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		73.5	134.0

WLFL1 NON-FEMA ELEVATIONS

Zweig,Kenneth S	Project/Program Manager III	32.0	52.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL1 NON-FEMA ELEVATIONS		33.0	53.0

WLFL1 PUMP STN RVTMNT REPAIR

Landicho,Marisa	Engineer III	13.0	35.0
Thomas,Morgan	Engineer II	10.5	17.0
Bertolotto,Chrys	Project/Program Manager III	7.0	11.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	9.5	10.5
Amrhein,Seth J	Environmental Scientist III	1.0	4.5
Garric,Craig M	Capital Project Manager IV	1.0	4.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		43.0	83.0

WLFL1 UPR SNO RES FLD MITIGTN

Bertolotto,Chrys	Project/Program Manager III	27.0	31.5
Pescador,Michele	Real Property Agent IV	16.0	26.0
Jackson,Robert B	Real Property Agent III	2.0	6.0
Triplett,Lauren Elisabeth	Administrative Specialist II	0.5	1.5
Sanders,Julie Mickel	Administrator II	1.0	1.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		46.5	66.0

WLFL2 DUTCHMAN RD REPAIR

Gelaw,Ashagrie A	Engineer II	140.5	249.0
Amrhein,Seth J	Environmental Scientist III	42.5	74.0
Ballhorn,Seth	Project/Program Manager III	19.0	47.0
Ali,Adna Hussein	Contract Specialist I	16.3	32.8
Garric,Craig M	Capital Project Manager IV	5.0	23.0
Smith,Jay Brian	Engineer III	6.0	20.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	9.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.5	8.5
Bannister,Thomas Andrew	Environmental Scientist II	4.5	4.5
Barrett,Lillian April	Communications Specialist III	1.3	2.0
Total: WLFL2 DUTCHMAN RD REPAIR		246.5	469.8

WLFL2 FARM FLOOD TSK FORCE IMP

Ballhorn,Seth	Project/Program Manager III	8.0	21.0
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Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Total: WLFL2 FARM FLOOD TSK FORCE IMP		8.0	21.0
WLFL2 LWR SNO RESDL FLD MITGTN			
Bergrud,Shawn A	Engineer II	22.0	31.0
Ballhorn,Seth	Project/Program Manager III	2.0	14.0
Jackson,Robert B	Real Property Agent III	8.0	9.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	5.0
Zweig,Kenneth S	Project/Program Manager III	4.0	4.0
Pescador,Michele	Real Property Agent IV	4.0	4.0
Triplett,Lauren Elisabeth	Administrative Specialist II	1.0	2.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		46.0	69.0
WLFL2 STOSSEL MAJOR REPAIR			
Bloxtton,Thomas D	Environmental Scientist II	44.3	91.3
Jackson,Cole McKee	Engineer I	15.0	29.0
Carlos,Ricardo	Contract Specialist II	7.0	29.0
Wu,Valerie	Engineer III	13.5	21.3
Merritt,Tammy Marie	Contract Specialist III	3.0	5.5
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Total: WLFL2 STOSSEL MAJOR REPAIR		83.8	177.0
WLFL2 TOLT PIPELINE PROTECTION			
Ballhorn,Seth	Project/Program Manager III	10.0	10.0
Total: WLFL2 TOLT PIPELINE PROTECTION		10.0	10.0
WLFL3 RIO VISTA ACQUISITIONS			
Pescador,Michele	Real Property Agent IV	11.0	60.0
Ballhorn,Seth	Project/Program Manager III	1.0	1.0
Total: WLFL3 RIO VISTA ACQUISITIONS		12.0	61.0
WLFL3 UPPER FREW LEVEE SETBACK			
Bloxtton,Thomas D	Environmental Scientist II	0.8	1.5
Total: WLFL3 UPPER FREW LEVEE SETBACK		0.8	1.5
WLFL5 MOMB 2020 REPAIR			
Bloxtton,Thomas D	Environmental Scientist II	8.8	26.5
Wu,Valerie	Engineer III	10.5	12.5
Jackson,Cole McKee	Engineer I	7.0	8.0
Total: WLFL5 MOMB 2020 REPAIR		26.3	47.0
WLFL5 WILLOWMOOR FLDPLAIN REST			
Houghton,Juliana	Capital Project Manager IV	117.0	240.0
Steele,Andrew Baker	Engineer III	38.5	38.5

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		Current Month Hours	YTD Hours
Gendaszek,Andrew Scott	Environmental Scientist III	15.0	30.0
Dulan,JoAnn E	Contract Specialist II	14.0	26.0
Brummer,Christopher J	Engineer IV	21.0	21.0
Beggs,Mark Robert	Engineer III	9.0	17.0
Lincoln,Alexandra E	Environmental Scientist III	5.0	16.5
Valett,John Robert	Project/Program Manager III	3.0	4.0
Strazer,Mary J	Engineer III	2.0	2.0
Barton,Chase M	Managing Engineer	1.0	2.0
Barrett,Lillian April	Communications Specialist III	0.3	1.3
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		225.8	398.3
WLFL7 BELMONDO 2020 REPAIR			
Ali,Adna Hussein	Contract Specialist I	23.8	53.0
Filizetti,Michael	Capital Project Manager III	10.0	18.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFL7 BELMONDO 2020 REPAIR		34.8	72.0
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	30.0	56.0
Pescador,Michele	Real Property Agent IV	15.0	32.0
King,Lori D	Real Property Agent Supervisor	17.0	32.0
Engstrom,Kurt N	Real Property Agent IV	15.0	15.0
Jackson,Robert B	Real Property Agent III	1.5	12.5
Evans,Elizabeth Danielle	Contract Specialist I	7.0	8.0
Letourneau,Philippe David	Project/Program Manager III	2.5	3.3
Sanders,Julie Mickel	Administrator II	0.5	1.0
Total: WLFL7 CEDAR RES FLOOD MITIGTN		88.5	159.8
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	123.0	184.0
Dolk,Alexandra	Project/Program Manager II	57.5	114.0
Ward,Kevin R	Engineer I	94.5	110.5
Jackson,Cole McKee	Engineer I	45.0	68.0
Lopez,Darian Kis-Young	Engineer II	42.0	59.0
Bannister,Thomas Andrew	Environmental Scientist II	27.0	43.5
Brennan,Grace McLaren	Environmental Scientist III	19.5	37.0
Dolk,Alexandra	Project/Program Manager III	29.0	29.0
Wu,Valerie	Engineer III	19.5	26.5
Ruebel,Mark W	Capital Project Manager IV	18.0	26.0
Evans,Elizabeth Danielle	Contract Specialist I	13.0	19.0
Simpson,Katherine C	Environmental Scientist III	10.0	12.5
Cook,Allison Elaine	Environmental Scientist III	3.5	11.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Letourneau,Philippe David	Project/Program Manager III	1.8	6.5
O'Rollins,William Laird	Environmental Scientist IV	2.0	6.0
Gendaszek,Andrew Scott	Environmental Scientist III	2.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL7 CRT SITE 5 2020 REPAIR		509.3	758.5

WLFL7 CRT1 2025 EMERGENCY RPR

Wu,Valerie	Engineer III	15.3	109.5
Bannister,Thomas Andrew	Environmental Scientist II	5.8	26.5
Simpson,Katherine C	Environmental Scientist III	15.0	15.0
Farmer,Bradley F	Truck Driver II	4.0	4.0
Trumbull,Christopher Allan	Truck Driver III	3.0	3.0
Total: WLFL7 CRT1 2025 EMERGENCY RPR		43.0	158.0

WLFL7 CRT3 REPAIR

Wu,Valerie	Engineer III	12.3	107.3
Jackson,Cole McKee	Engineer I	11.0	75.5
Crumbley,Brian David	Truck Driver III	22.0	46.0
Simpson,Katherine C	Environmental Scientist III	12.0	27.0
Bannister,Thomas Andrew	Environmental Scientist II	6.8	24.8
Gookin,James Douglas	Truck Driver II	2.0	18.0
Krishneel,Muni	Truck Driver II	2.0	7.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Total: WLFL7 CRT3 REPAIR		68.3	306.8

WLFL7 HERZMAN LEVEE SETBACK

Kopp,Aaron	Engineer III	152.8	270.8
Sebhat,Naod	Engineer II	71.5	81.5
Bannister,Thomas Andrew	Environmental Scientist II	39.0	50.5
Dulan,JoAnn E	Contract Specialist II	12.0	23.0
Brummer,Christopher J	Engineer IV	9.0	16.5
Nielsen,Ron	Equipment Operator	15.0	15.0
Parks,Demitrious James	Utility Worker II	7.0	7.0
Gookin,James Douglas	Truck Driver II	6.0	6.0
Dolk,Alexandra	Project/Program Manager II	2.0	4.5
Bloxtton,Thomas D	Environmental Scientist II	4.0	4.0
Dolk,Alexandra	Project/Program Manager III	2.5	2.5
Total: WLFL7 HERZMAN LEVEE SETBACK		320.8	481.3

WLFL7 JAN RD LEVEE SETBACK

Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	9.0	11.0
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Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Keeler,Bailey A	Environmental Scientist III	0.5	0.5
Total: WLFL7 JAN RD LEVEE SETBACK		9.5	11.5

WLFL7 PROGRESSIVE INVST LEVEE

Hardy,Jessy Marie Lucas	Engineer II	35.5	76.0
Bannister,Thomas Andrew	Environmental Scientist II	22.0	47.3
Wu,Valerie	Engineer III	33.0	44.0
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	18.0
Simpson,Katherine C	Environmental Scientist III	9.5	12.0
Ward,Kevin R	Engineer I	6.0	6.0
Letourneau,Philippe David	Project/Program Manager III	3.0	5.0
Ruebel,Mark W	Capital Project Manager IV	3.0	4.0
Knox,Matthew	Environmental Scientist IV	3.0	3.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFL7 PROGRESSIVE INVST LEVEE		123.0	216.3

WLFL7 TABOR-CROWALL REPAIR

Plischke,Andrea C	Contract Specialist I	5.5	32.0
Total: WLFL7 TABOR-CROWALL REPAIR		5.5	32.0

WLFL7 TABOR-CRWALL 2020 REPAIR

Brubaker,John D	Engineer IV	55.0	96.0
Brennan,Grace McLaren	Environmental Scientist III	47.8	86.5
Elkordy,Yasmeen	Project/Program Manager II	5.0	49.5
Plischke,Andrea C	Contract Specialist I	23.0	33.0
Ali,Adna Hussein	Contract Specialist I	15.3	29.0
Bodnar,Mark	Engineer III	6.0	14.5
Sebhat,Naod	Engineer II	2.0	14.0
Knox,Matthew	Environmental Scientist IV	8.0	8.0
Simpson,Katherine C	Environmental Scientist III	3.0	5.0
Letourneau,Philippe David	Project/Program Manager III	3.3	5.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
Radloff,Judith K	Environmental Scientist III	1.0	3.0
Walker,Monica H	Project/Program Manager III	2.0	2.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		175.3	349.5

WLFL8 BLACK RIVER PUMP STATION

Filizetti,Michael	Capital Project Manager III	122.0	291.5
Bean,Thomas Charles	Engineer IV	103.5	178.0
Jackson,Cole McKee	Engineer I	51.0	93.0
Bloxton,Thomas D	Environmental Scientist II	22.5	47.0
Ruebel,Mark W	Capital Project Manager IV	14.0	41.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Gravette,Bruce R.	Wastewater Engineer - Senior	24.0	36.0
Goodman,Arianna Camille	Environmental Scientist III	17.0	34.5
Alvarado,Jessica A	Contract Specialist I	18.0	28.5
Simpson,Katherine C	Environmental Scientist III	12.0	21.0
Brubaker,John D	Engineer IV	8.5	16.0
Barton,Chase M	Managing Engineer	5.0	8.0
Silva,Jamie Ann	Administrative Specialist III	2.3	6.6
King,Lori D	Real Property Agent Supervisor	1.0	5.5
Total: WLFL8 BLACK RIVER PUMP STATION		400.8	806.6
WLFL8 BRISCOE SCHL 2025 EM RPR			
Simpson,Katherine C	Environmental Scientist III	8.5	18.5
Brubaker,John D	Engineer IV	1.5	5.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Bauman,Kerry	Environmental Scientist III	0.5	0.5
Total: WLFL8 BRISCOE SCHL 2025 EM RPR		10.8	25.3
WLFL8 BRPS HIGH-USE ENGINES			
Bean,Thomas Charles	Engineer IV	16.0	49.5
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	14.0	27.0
Haueisen,Cynthia J	Administrator II	3.5	3.5
Clark,Alexis Elaine	Project Control Engineer IV	1.0	3.0
Total: WLFL8 BRPS HIGH-USE ENGINES		34.5	83.0
WLFL8 DESIMONE BREACH 2025			
Brubaker,John D	Engineer IV	5.0	73.8
Simpson,Katherine C	Environmental Scientist III	13.0	65.5
Sebhat,Naod	Engineer II	3.0	52.0
Plischke,Andrea C	Contract Specialist I	3.0	8.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Bauman,Kerry	Environmental Scientist III	0.5	1.0
Total: WLFL8 DESIMONE BREACH 2025		24.8	201.5
WLFL8 DESIMONE CONTGNCY PLAN			
Carlos,Ricardo	Contract Specialist II	5.0	5.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Total: WLFL8 DESIMONE CONTGNCY PLAN		5.3	6.3
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	36.0	52.0
Brubaker,John D	Engineer IV	27.0	37.5
Bodnar,Mark	Engineer III	6.0	14.0
Gendaszek,Andrew Scott	Environmental Scientist III	8.0	10.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Bauman,Kerry	Environmental Scientist III	6.5	8.5
Elkordy,Yasmeen	Project/Program Manager II	4.0	7.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	6.0
Barton,Chase M	Managing Engineer	0.5	5.5
Brennan,Grace McLaren	Environmental Scientist III	5.0	5.5
Barrett,Lillian April	Communications Specialist III	3.8	4.0
Merritt,Tammy Marie	Contract Specialist III	4.0	4.0
Amrhein,Seth J	Environmental Scientist III	2.5	3.5
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL8 DESIMONE MAJOR REPAIR		107.3	160.5

WLFL8 FORT DENT 2020 REPAIR

Bodnar,Mark	Engineer III	160.0	276.0
Brennan,Grace McLaren	Environmental Scientist III	53.8	134.8
Sebhat,Naod	Engineer II	39.0	47.0
Evans,Elizabeth Danielle	Contract Specialist I	23.0	38.0
Elkordy,Yasmeen	Project/Program Manager II	3.0	34.0
Robinson,Patricia A	Project/Program Manager III	7.0	21.0
Merritt,Tammy Marie	Contract Specialist III	7.0	13.0
Knox,Matthew	Environmental Scientist IV	2.0	9.0
Alvarado,Jessica A	Contract Specialist I	6.0	9.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	9.0
Cortes,Bryna	Communications Specialist III	7.0	7.0
Carlos,Ricardo	Contract Specialist II	4.0	4.0
Dulan,JoAnn E	Contract Specialist II	4.0	4.0
Plischke,Andrea C	Contract Specialist I	3.0	3.0
Letourneau,Philippe David	Project/Program Manager III	1.3	3.0
Barton,Chase M	Managing Engineer	1.0	2.0
Barrett,Lillian April	Communications Specialist III	0.5	0.8
Total: WLFL8 FORT DENT 2020 REPAIR		324.5	614.5

WLFL8 GREEN PRE-CONSTRCTN ACQ

Bergrud,Shawn A	Engineer II	29.0	38.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	7.0	7.0
Jackson,Robert B	Real Property Agent III	1.0	5.5
King,Lori D	Real Property Agent Supervisor	4.0	4.0
Engstrom,Kurt N	Real Property Agent IV	2.0	3.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	3.0
Triplett,Lauren Elisabeth	Administrative Specialist II	0.5	1.5
Sanders,Julie Mickel	Administrator II	1.0	1.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		46.5	63.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Capital Project Manager IV	12.0	23.0
Amrhein,Seth J	Environmental Scientist III	3.0	7.5
Plischke,Andrea C	Contract Specialist I	1.0	1.0
Total: WLFL8 HSB MCCOY REALIGN KENT		16.0	31.5
WLFL8 KNT ARPT RVT 2022 REPAIR			
Elkordy,Yasmeen	Project/Program Manager II	0.5	4.0
Lippert,Iris Beckman	Engineer III	1.5	2.5
Total: WLFL8 KNT ARPT RVT 2022 REPAIR		2.0	6.5
WLFL8 LWR GRN R CORR PLAN/EIS			
Robinson,Patricia A	Project/Program Manager III	7.0	23.0
Brubaker,John D	Engineer IV	7.5	10.5
Total: WLFL8 LWR GRN R CORR PLAN/EIS		14.5	33.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Robinson,Patricia A	Project/Program Manager III	14.0	23.0
Bauman,Kerry	Environmental Scientist III	12.0	18.0
Bergrud,Shawn A	Engineer II	3.0	14.0
Walker,Monica H	Project/Program Manager III	2.5	2.5
Letourneau,Philippe David	Project/Program Manager III	1.3	1.8
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		32.8	59.3
WLFL8 O'CONNELL 2021 REPAIR			
Keeler,Bailey A	Environmental Scientist III	12.0	13.0
Kelley,Suzanna Doak	Environmental Scientist II	10.5	10.5
Goodman,Arianna Camille	Environmental Scientist III	8.0	8.0
Bannister,Thomas Andrew	Environmental Scientist II	1.0	6.5
Walker,Monica H	Project/Program Manager III	1.8	2.8
McPherson,Heather N	Capital Project Manager IV	1.0	1.0
Total: WLFL8 O'CONNELL 2021 REPAIR		34.3	41.8
WLFL8 PIPELINE OKIMOTO 2025			
Robinson,Patricia A	Project/Program Manager III	24.0	24.0
Simpson,Katherine C	Environmental Scientist III	7.0	20.5
Brubaker,John D	Engineer IV	4.5	11.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Total: WLFL8 PIPELINE OKIMOTO 2025		35.8	56.8
WLFL8 SOMES DOLAN 2025 EM RPR			
Simpson,Katherine C	Environmental Scientist III	8.0	41.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Brubaker,John D	Engineer IV	6.5	28.0
Bloxton,Thomas D	Environmental Scientist II	10.5	26.5
Barton,Chase M	Managing Engineer	10.0	10.0
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Brennan,Grace McLaren	Environmental Scientist III	0.3	0.3
Total: WLFL8 SOMES DOLAN 2025 EM RPR		35.5	107.0
WLFL8 TUK-205 GUNTER FLOODWALL			
King,Lori D	Real Property Agent Supervisor	7.0	10.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	5.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		12.0	15.0
WLFL8 TUK-205 USACE GACO-SEGAL			
McPherson,Heather N	Capital Project Manager IV	2.0	3.5
Total: WLFL8 TUK-205 USACE GACO-SEGAL		2.0	3.5
WLFL8 TUKWILA 205 SINKHOLE REP			
Brubaker,John D	Engineer IV	4.0	13.0
Plischke,Andrea C	Contract Specialist I	5.0	12.5
Evans,Elizabeth Danielle	Contract Specialist I	0.3	1.3
Bauman,Kerry	Environmental Scientist III	0.5	0.5
Total: WLFL8 TUKWILA 205 SINKHOLE REP		9.8	27.3
WLFL9 GOVT CNL HESCOS 2025 EM			
Alvarado,Jessica A	Contract Specialist I	27.5	56.5
Lincoln,Alexandra E	Environmental Scientist III	13.0	29.0
Ali,Adna Hussein	Contract Specialist I	1.0	3.3
Total: WLFL9 GOVT CNL HESCOS 2025 EM		41.5	88.8
WLFL9 ORAVETZ SCHL 2025 EM RPR			
Strazer,Mary J	Engineer III	6.5	46.0
Alvarado,Jessica A	Contract Specialist I	4.5	22.0
Brummer,Christopher J	Engineer IV	3.5	15.0
Ali,Adna Hussein	Contract Specialist I	1.5	4.5
Total: WLFL9 ORAVETZ SCHL 2025 EM RPR		16.0	87.5
WLFL9 PACFC HESCO 2025 EM RPR			
McPherson,Heather N	Capital Project Manager IV	129.0	156.0
Strazer,Mary J	Engineer III	71.0	146.5
Thomas,Morgan	Engineer II	57.0	112.0
Brummer,Christopher J	Engineer IV	74.5	110.0
Seitz,Natalie Jean	Project/Program Manager III	105.0	106.0
Alvarado,Jessica A	Contract Specialist I	27.5	79.5

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Lippert,Iris Beckman	Engineer III	64.5	64.5
Lincoln,Alexandra E	Environmental Scientist III	51.8	62.8
Beggs,Mark Robert	Engineer III	62.5	62.5
Landicho,Marisa	Engineer III	58.0	58.0
Gendaszek,Andrew Scott	Environmental Scientist III	54.0	54.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	6.0	17.5
Bloxton,Thomas D	Environmental Scientist II	12.0	12.0
Haddad,Bethany Marie	Project/Program Manager II	11.0	11.0
Ali,Adna Hussein	Contract Specialist I	3.3	6.8
Bergrud,Shawn A	Engineer II	6.0	6.0
Learned,Kyle	Sign Painter I	4.0	4.0
Barton,Chase M	Managing Engineer	4.0	4.0
Carlos,Ricardo	Contract Specialist II	2.0	2.0
Dulan,JoAnn E	Contract Specialist II	2.0	2.0
Austin,Jesse Montana	Sign Painter I	0.8	1.3
Evans,Elizabeth Danielle	Contract Specialist I	0.3	0.3
Total: WLFL9 PACFC HESCO 2025 EM RPR		806.0	1,078.5
WLFL9 PACIFIC HESCO INSTALL			
Engstrom,Kurt N	Real Property Agent IV	33.0	36.0
Carlos,Ricardo	Contract Specialist II	10.0	26.0
King,Lori D	Real Property Agent Supervisor	12.0	23.0
Total: WLFL9 PACIFIC HESCO INSTALL		55.0	85.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	55.5	85.0
Lincoln,Alexandra E	Environmental Scientist III	13.3	23.3
Dolk,Alexandra	Project/Program Manager II	9.5	18.5
Brummer,Christopher J	Engineer IV	11.5	16.5
Dulan,JoAnn E	Contract Specialist II	13.0	16.0
Dolk,Alexandra	Project/Program Manager III	8.0	8.0
Barton,Chase M	Managing Engineer	3.0	3.0
Merritt,Tammy Marie	Contract Specialist III	2.0	2.0
Cortes,Bryna	Communications Specialist III	2.0	2.0
Seitz,Natalie Jean	Project/Program Manager III	1.0	1.0
Barrett,Lillian April	Communications Specialist III	0.8	0.8
Total: WLFL9 RIGHT BANK LEVEE SETBACK		119.5	176.0
WLFL9 ROEGNER PRK HESCO 2025			
Brummer,Christopher J	Engineer IV	4.0	17.5
Lincoln,Alexandra E	Environmental Scientist III	2.5	8.3
Alvarado,Jessica A	Contract Specialist I	4.5	5.5

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Ali,Adna Hussein	Contract Specialist I	0.5	3.5
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL9 ROEGNER PRK HESCO 2025		12.0	35.3
WLFL9 WHITE R RB US A ST 2025			
King,Lori D	Real Property Agent Supervisor	4.0	15.0
Lincoln,Alexandra E	Environmental Scientist III	6.3	14.8
Alvarado,Jessica A	Contract Specialist I	4.5	4.5
Ali,Adna Hussein	Contract Specialist I	2.0	2.0
Dulan,JoAnn E	Contract Specialist II	1.0	1.0
Total: WLFL9 WHITE R RB US A ST 2025		17.8	37.3
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	72.5	145.0
Silva,Jamie Ann	Administrative Specialist III	68.7	130.2
Cortes,Bryna	Communications Specialist III	12.0	12.0
Carlos,Ricardo	Contract Specialist II	1.0	1.0
Total: WLFLG FLOOD REDUCTION GRANTS		154.2	288.2
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	100.0	229.0
Silva,Jamie Ann	Administrative Specialist III	79.5	154.0
Total: WLFLG WRIA GRANTS		179.5	383.0
WLFLM JAN ROAD EM			
Kelley,Suzanna Doak	Environmental Scientist II	26.5	48.5
Lincoln,Alexandra E	Environmental Scientist III	5.3	21.0
Duncan,Brandon R	Capital Project Manager III	15.1	15.1
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	5.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFLM JAN ROAD EM		53.9	91.6
WLFLM CEDAR R TRAIL 2 EM			
Kelley,Suzanna Doak	Environmental Scientist II	28.0	28.0
Bannister,Thomas Andrew	Environmental Scientist II	13.5	15.8
Bauman,Kerry	Environmental Scientist III	6.0	6.0
Total: WLFLM CEDAR R TRAIL 2 EM		47.5	49.8
WLFLM CIRCLE RVR RANCH SM			
Goodman,Arianna Camille	Environmental Scientist III	46.0	56.0
Amrhein,Seth J	Environmental Scientist III	5.0	8.0
Total: WLFLM CIRCLE RVR RANCH SM		51.0	64.0

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFLM COUNTYLINE REACH EM			
Rivas,Sarah Michelle	Crockett Contract Specialist I	1.0	1.0
Lincoln,Alexandra E	Environmental Scientist III	0.8	0.8
Total: WLFLM COUNTYLINE REACH EM		1.8	1.8
WLFLM DYKSTRA SM			
Amrhein,Seth J	Environmental Scientist III	25.5	25.5
Total: WLFLM DYKSTRA SM		25.5	25.5
WLFLM HERZMAN LEVEE SETBACK EM			
Phanivong,Christine Jane	Alba Contract Specialist I	3.0	9.0
Brooks,Sophia Jade	Environmental Scientist I	8.0	9.0
Saleh,Cynthia	Environmental Scientist I	5.5	5.5
Chiang,Sophia N	Environmental Scientist III	1.0	2.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		17.5	25.5
WLFLM LOWER RUSSELL EM			
Gregersen,Christopher N.	Environmental Scientist I	32.0	53.5
Bauman,Kerry	Environmental Scientist III	10.0	42.0
Knox,Matthew	Environmental Scientist IV	15.0	22.0
Keeler,Bailey A	Environmental Scientist III	14.0	16.5
Pendergast,Robert E	Engineer II	8.0	15.0
Goodman,Arianna Camille	Environmental Scientist III	1.0	9.5
Hodges,Lauren Elizabeth	Environmental Aide	7.0	7.0
David,Aaron Thomas	Environmental Scientist III	6.0	6.0
Rivas,Sarah Michelle	Crockett Contract Specialist I	2.5	2.5
Fuller Jr.,Aaron Lamar	Mechanic/Auto Machinist I - HD	1.4	1.4
Total: WLFLM LOWER RUSSELL EM		96.9	175.4
WLFLM MIDDLE GREEN REF REACH			
Bauman,Kerry	Environmental Scientist III	41.0	43.0
Bodnar,Mark	Engineer III	11.0	22.0
Keeler,Bailey A	Environmental Scientist III	10.5	10.5
Total: WLFLM MIDDLE GREEN REF REACH		62.5	75.5
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	11.0	30.5
Bauman,Kerry	Environmental Scientist III	20.0	28.0
Bloxtton,Thomas D	Environmental Scientist II	1.0	1.8
Bannister,Thomas Andrew	Environmental Scientist II	1.5	1.5
Brennan,Grace McLaren	Environmental Scientist III	0.5	0.5
Total: WLFLM MONITORING COORDINATION		34.0	62.3

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
WLFLM NF CONFLUENCE SM			
Amrhein,Seth J	Environmental Scientist III	6.0	6.0
Total: WLFLM NF CONFLUENCE SM		6.0	6.0
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	66.0	87.0
Total: WLFLM REDDINGTON EM		66.0	87.0
WLFLM REINIG ROAD SM			
Amrhein,Seth J	Environmental Scientist III	1.0	5.5
Bloxton,Thomas D	Environmental Scientist II	1.0	1.8
Goodman,Arianna Camille	Environmental Scientist III	1.0	1.0
Total: WLFLM REINIG ROAD SM		3.0	8.3
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	2.0	2.0
Total: WLFLM SAMMAMISH BANK REPAIR SM		2.0	2.0
WLFLM SE 19TH WAY REVETMENT SM			
Goodman,Arianna Camille	Environmental Scientist III	11.5	39.0
Total: WLFLM SE 19TH WAY REVETMENT SM		11.5	39.0
WLFLM SHAKE MILL LB SM			
Amrhein,Seth J	Environmental Scientist III	10.0	50.0
Total: WLFLM SHAKE MILL LB SM		10.0	50.0
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	11.0	22.5
Brennan,Grace McLaren	Environmental Scientist III	4.5	4.5
Bannister,Thomas Andrew	Environmental Scientist II	3.5	3.5
Total: WLFLM SMALL PROJECTS		19.0	30.5
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	14.0	27.3
Total: WLFLM SNOQ SMALL REPAIRS SM		14.0	27.3
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	1.0	1.8
Total: WLFLM STOSSEL RB 2018 SM		1.0	1.8
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	1.0	1.8

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Total: WLFLM STUCK RIVER DRIVE SM		1.0	1.8
WLFLM WINKELMAN SM			
Goodman,Arianna Camille	Environmental Scientist III	37.0	83.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	8.0	17.0
Total: WLFLM WINKELMAN SM		45.0	100.5
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	22.0	58.0
Silva,Jamie Ann	Administrative Specialist III	14.0	30.5
Harper,Kimberley Ann	Grant Administrator	1.0	9.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		37.0	97.5
WFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	76.3	187.3
Phanivong,Christine Jane Alba	Contract Specialist I	22.0	58.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	8.0	41.0
Carlos,Ricardo	Contract Specialist II	12.0	38.0
Dulan,JoAnn E	Contract Specialist II	14.0	37.0
Plischke,Andrea C	Contract Specialist I	15.5	28.5
Ali,Adna Hussein	Contract Specialist I	7.5	23.5
Merritt,Tammy Marie	Contract Specialist III	5.0	7.0
Total: WFLX CENTRAL CHARGES		160.3	420.3
WFLX COUNTYWIDE STRATEGIC ACQ			
Pescador,Michele	Real Property Agent IV	13.0	19.0
Jackson,Robert B	Real Property Agent III	4.0	5.0
Triplett,Lauren Elisabeth	Administrative Specialist II	1.0	4.0
Total: WFLX COUNTYWIDE STRATEGIC ACQ		18.0	28.0
WFLX DYKSTRA EM REPAIR 2025			
Ali,Adna Hussein	Contract Specialist I	11.0	25.5
Walker,Monica H	Project/Program Manager III	9.0	14.5
Sebhat,Naod	Engineer II	1.0	4.0
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WFLX DYKSTRA EM REPAIR 2025		21.5	44.5
WFLX SAMMAMISH RM10.1 CULVERT			
Jackson,Cole McKee	Engineer I	20.0	20.0
Hardy,Jessy Marie Lucas	Engineer II	2.0	2.0
Total: WFLX SAMMAMISH RM10.1 CULVERT		22.0	22.0
WFLX SAMMAMISH RM7.2 LB REPR			

Flood District Staffing Report: March 2026

		Current Month Hours	YTD Hours
Valett,John Robert	Project/Program Manager III	12.0	12.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.5	11.0
Seitz,Natalie Jean	Project/Program Manager III	3.0	3.5
Bannister,Thomas Andrew	Environmental Scientist II	1.0	2.3
Total: WLFLX SAMMAMISH RM7.2 LB REPR		19.5	28.8
WLFLX WHITE R EMGNCY LEVEE			
Ali,Adna Hussein	Contract Specialist I	7.0	7.0
Total: WLFLX WHITE R EMGNCY LEVEE		7.0	7.0
Total: Capital Projects		5,792.5	10,597.5
Grand Total:		13,230.5	26,069.4



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 King County Courthouse
 516 Third Avenue, Room 1200
 Seattle WA 98104

Date of Issue
 05/25/2026
 Due Date
 06/04/2026

Invoice Number
 6484

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00
WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
	Subtotal		149.00
	Tax		0.00
	Total		149.00
	Amount Paid		0.00
	Amount Due (USD)		\$149.00

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board E-mail: russell.pethel@kingcounty.gov
King County Courthouse Phone: 206-848-0278
516 Third Avenue, Room 1200
Seattle, WA 98104

Invoice Number: 8869 Date of Invoice: 5/22/2026

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2025 - 3/31/2026 Reporting Period: 2/1/2026 - 2/28/2026
Contract Period: 4/1/2026 - 3/31/2027

Amount Requested this Invoice: \$24,467.40

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Friday, May 22, 2026

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8869

Fee for accounting and consulting services during February 2026, including representing the District, providing data and responding to various inquiries, in support of the 2024 annual audit by the State Auditor; biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and work on closing the financial operation thru end of 2026, and work for preparation of the 2026 annual financial statements. Work on preparing detailed financial analysis based on actual operating results and approved budgets:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/02/2026	Audit preparation functions	Francis	0.33	\$390.00	\$ 128.70
02/03/2026	Other general accounting Worked on Jan FS data consolidation.	Inclan	0.10	\$100.00	10.00
02/03/2026	Accounting & Consulting	Francis	0.50	\$390.00	195.00
02/04/2026	Other compilation services Worked on review of Pension worksheet 2025.	Jeenandra	1.00	\$250.00	250.00
02/04/2026	Accounting & Consulting	Francis	1.25	\$390.00	487.50
02/04/2026	Audit preparation functions	Francis	3.00	\$390.00	1,170.00
02/05/2026	Payroll services Worked on payroll prep, timesheet requests, and DRS DCP filing for Russell.	Inclan	0.50	\$100.00	50.00
02/06/2026	Compiling financial statements Worked on 2025 Annual Compilation FS.	Rapolu	7.00	\$225.00	1,575.00
02/06/2026	Compiling financial statements Worked on 2025 FS PBC documents.	Jeenandra	1.00	\$250.00	250.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/06/2026	Other general accounting Worked on assisting Sailesh with KC Flood billing details for Oct-Dec 2025.	Inclan	0.90	\$100.00	90.00
02/06/2026	Audit preparation functions	Francis	0.50	\$390.00	195.00
02/09/2026	Compiling financial statements Worked on 2025 Annual Compilation FS.	Rapolu	7.00	\$225.00	1,575.00
02/09/2026	Payroll services Worked on processing payroll, DRS PERS report, and PERS payment.	Inclan	0.80	\$100.00	80.00
02/09/2026	Internal Audit Functions Worked on 2025 capital assets workbook review.	Jeenandra	1.50	\$250.00	375.00
02/09/2026	Audit preparation functions	Francis	1.50	\$390.00	585.00
02/10/2026	Compiling financial statements Worked on 2025 Annual Compilation FS.	Rapolu	8.00	\$225.00	1,800.00
02/10/2026	Accounting & Consulting	Francis	2.50	\$390.00	975.00
02/10/2026	Internal Audit Functions Attended meeting with Steven to discuss capital asset review items.	Jeenandra	0.50	\$250.00	125.00
02/10/2026	Meetings Attended 2025 draft FS discussion with Sailesh.	Jeenandra	0.25	\$250.00	62.50
02/11/2026	Compiling financial statements Worked on 2025 Annual Compilation FS and Notes.	Rapolu	8.00	\$225.00	1,800.00
02/11/2026	Compiling financial statements Worked on 2025 draft FS.	Jeenandra	4.50	\$250.00	1,125.00
02/11/2026	Internal Audit Functions Worked on 2025 capital assets review.	Jeenandra	1.00	\$250.00	250.00
02/12/2026	Compiling financial statements Worked on 2025 Annual Compilation FS and Notes.	Rapolu	8.00	\$225.00	1,800.00
02/12/2026	Compiling financial statements Worked on 2025 draft FS.	Jeenandra	4.50	\$250.00	1,125.00
02/12/2026	Payroll services Worked on 2025 vacation and sick leave reports.	Inclan	0.30	\$100.00	30.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
02/12/2026	Accounting & Consulting	Francis	0.33	\$390.00	128.70
02/13/2026	Compiling financial statements Worked on 2025 Annual Compilation FS and Notes.	Rapolu	8.00	\$225.00	1,800.00
02/13/2026	Compiling financial statements Worked on 2025 draft FS.	Jeenandra	7.00	\$250.00	1,750.00
02/16/2026	Compiling financial statements Worked on 2025 Annual Compilation FS and Notes.	Rapolu	8.00	\$225.00	1,800.00
02/17/2026	Payroll services Worked on payroll prep and review.	Inclan	0.50	\$100.00	50.00
02/18/2026	Payroll services Worked on payroll pay period review and timesheet requests.	Inclan	0.10	\$100.00	10.00
02/20/2026	Audit preparation functions	Francis	1.00	\$390.00	390.00
02/23/2026	Payroll services Worked on DCP payment processing and payroll prep.	Inclan	0.90	\$100.00	90.00
02/25/2026	Audit preparation functions Support of external audit	Francis	2.00	\$390.00	780.00
02/26/2026	Audit preparation functions Support of external audit	Francis	1.50	\$390.00	585.00
02/26/2026	Audit preparation functions	Francis	2.50	\$390.00	<u>975.00</u>
				Current Amount Due	\$ <u>24,467.40</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board E-mail: russell.pethel@kingcounty.gov
King County Courthouse Phone: 206-848-0278
516 Third Avenue, Room 1200
Seattle, WA 98104

Invoice Number: 8870 Date of Invoice: 5/22/2026

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2026 - 3/31/2027 Reporting Period: 3/1/2026 - 3/31/2026

Amount Requested this Invoice: \$9,600.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Friday, May 22, 2026

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8870

Fee for accounting and consulting services during March 2026, including biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements for December 2025, January 2026, and work on preparation of the 2025 draft annual financial statements for submittal to the County for their consolidated financial report:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
03/02/2026	Other general accounting Worked on USABLE Life invoice processing for March 2026.	Inclan	0.20	\$100.00	\$ 20.00
03/04/2026	Payroll services Worked on payroll pay period review and timesheet requests.	Inclan	0.10	\$100.00	10.00
03/04/2026	Accounting & Consulting	Francis	1.50	\$390.00	585.00
03/05/2026	Compiling financial statements Worked on review comments for 2025 Annual FS.	Rapolu	2.00	\$225.00	450.00
03/05/2026	Compiling financial statements Worked on review of 2025 FS.	Jeenandra	4.50	\$250.00	1,125.00
03/05/2026	Other general accounting Worked on saving timesheets, filing DCP report, and payroll setup.	Inclan	0.30	\$100.00	30.00
03/06/2026	Compiling financial statements Worked on review comments for 2025 Annual FS.	Rapolu	3.00	\$225.00	675.00
03/06/2026	Compiling financial statements Worked on 2025 FS.	Jeenandra	5.25	\$250.00	1,312.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
03/06/2026	Payroll services Worked on DCP payment processing and payroll draft for SJ review.	Inclan	0.50	\$100.00	50.00
03/07/2026	Compiling financial statements Worked on 2025 FS.	Jeenandra	4.50	\$250.00	1,125.00
03/09/2026	Compiling financial statements	Francis	1.00	\$390.00	390.00
03/09/2026	Payroll services	Francis	0.75	\$390.00	292.50
03/09/2026	Payroll services Worked on processing payroll and DRS PERS report and payment.	Inclan	1.00	\$100.00	100.00
03/10/2026	Compiling financial statements	Francis	2.00	\$390.00	780.00
03/11/2026	Accounting & Consulting	Francis	0.50	\$390.00	195.00
03/18/2026	Payroll services Worked on payroll prep, timesheet requests, and DRS DCP report.	Inclan	0.80	\$100.00	80.00
03/19/2026	Payroll services Worked on DCP payment processing and timesheet collection.	Inclan	0.30	\$100.00	30.00
03/23/2026	Other general accounting Worked on processing payroll, DRS PERS report, and PERS payment.	Inclan	0.80	\$100.00	80.00
03/25/2026	Other general accounting Worked on KC cash deposit clarification.	Jeenandra	0.25	\$250.00	62.50
03/25/2026	General Ledger Maintenance	Francis	1.00	\$390.00	390.00
03/26/2026	Compiling financial statements	Francis	2.50	\$390.00	975.00
03/26/2026	Other general accounting Worked on cash deposit clarification with KC.	Jeenandra	0.25	\$250.00	62.50
03/31/2026	Accounting & Consulting Work on accounting adjustments for the District with County	Francis	2.00	\$390.00	<u>780.00</u>
				Current Amount Due	<u>\$ 9,600.00</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8873 Date of Invoice: 5/22/2026

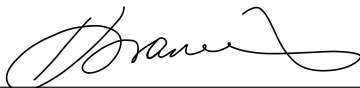
Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2026 - 3/31/2027 Reporting Period: 4/1/2026 - 4/30/2026

Amount Requested this Invoice: \$28,372.50

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____

Date: _____

Friday, May 22, 2026

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8873

Fee for accounting and consulting services during April 2026, including biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements for February 2026, and work on preparation of the District's 2025 annual financial statements for filing with the State Auditor. Work on preparation of detailed analysis of the District's financial operation:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/01/2026	Accounting & Consulting	Francis	2.00	\$390.00	\$ 780.00
04/02/2026	Payroll services				
	Worked on payroll prep, timesheet requests, and DCP report and payment.				
		Inclan	0.50	\$100.00	50.00
04/02/2026	Accounting & Consulting	Francis	2.00	\$390.00	780.00
04/03/2026	Other general accounting				
	Worked on payroll tracker updates and LifeMap April 2026 payment processing.				
		Inclan	0.10	\$100.00	10.00
04/04/2026	Payroll services				
	Worked on payroll journal, related payments, and submission to SJ for review.				
		Inclan	0.50	\$100.00	50.00
04/06/2026	Payroll services				
	Worked on processing payroll, DRS PERS report and correction filing, and DRS PERS payment.				
		Inclan	1.50	\$100.00	150.00
04/06/2026	Payroll services				
	Bi-weekly payroll review				
		Jeenandra	0.50	\$250.00	125.00
04/06/2026	Payroll services				
	Worked on payroll reconciliation				
		Jeenandra	0.50	\$250.00	125.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/13/2026	Accounting & Consulting	Francis	1.50	\$390.00	585.00
04/15/2026	Compiling financial statements Worked on QB accounts for Jan & Feb 2026	Rapolu	5.00	\$225.00	1,125.00
04/15/2026	Payroll & related liabilities Worked on payroll pay period review and timesheet requests.	Inclan	0.20	\$100.00	20.00
04/16/2026	Compiling financial statements Worked on QB accounts for Jan & Feb 2026	Rapolu	8.00	\$225.00	1,800.00
04/16/2026	Other KC Flood work status meeting	Jeenandra	0.25	\$250.00	62.50
04/16/2026	Payroll & related liabilities Worked on saving timesheets, DCP report, and DCP payment.	Inclan	0.20	\$100.00	20.00
04/17/2026	Compiling financial statements Worked on QB accounts for Jan & Feb 2026	Rapolu	8.00	\$225.00	1,800.00
04/17/2026	Compiling financial statements Worked on 2025 annual FS	Jeenandra	1.00	\$250.00	250.00
04/17/2026	Payroll services Worked on assisting Sailesh with payroll review.	Inclan	0.90	\$100.00	90.00
04/18/2026	Accounting & Consulting Work on 2026 annual financial report: inquiry from the County Finance for financial disclosure relating relating to the December flood event.	Francis	4.00	\$390.00	1,560.00
04/20/2026	Compiling financial statements Worked on QB accounts for Jan & Feb 2026	Rapolu	8.00	\$225.00	1,800.00
04/20/2026	Compiling financial statements	Francis	2.00	\$390.00	780.00
04/20/2026	Payroll services Worked on processing payroll, DRS PERS report, and PERS payment.	Inclan	0.80	\$100.00	80.00
04/20/2026	Payroll services Worked on biweekly payroll review and reconciliation	Jeenandra	1.00	\$250.00	250.00
04/21/2026	Compiling financial statements Worked on compilation of Jan 2026 FS.	Rapolu	8.00	\$225.00	1,800.00
04/21/2026	Compiling financial statements Worked on 2025 FS draft	Jeenandra	1.00	\$250.00	250.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/21/2026	Compiling financial statements 2025 financial report	Francis	2.50	\$390.00	975.00
04/21/2026	Other general accounting Worked on WLRD accrual reversal entries	Jeenandra	2.00	\$250.00	500.00
04/22/2026	Compiling financial statements Worked on compilation of Feb 2026 FS.	Rapolu	8.00	\$225.00	1,800.00
04/22/2026	Compiling financial statements Worked on reviewing Jan 26 monthly FS	Jeenandra	1.00	\$250.00	250.00
04/23/2026	Compiling financial statements Worked on updating the 2025 Annual Compilation FS.	Rapolu	4.00	\$225.00	900.00
04/23/2026	Compiling financial statements Worked on reviewing Jan 26 monthly FS	Jeenandra	4.00	\$250.00	1,000.00
04/23/2026	Compiling financial statements 2025 financial report	Francis	2.50	\$390.00	975.00
04/24/2026	Compiling financial statements Worked on reviewing Feb 26 monthly FS	Jeenandra	4.50	\$250.00	1,125.00
04/24/2026	Compiling financial statements Worked on 2025 annual FS	Jeenandra	0.50	\$250.00	125.00
04/24/2026	Other Status update meeting with Horace	Jeenandra	0.50	\$250.00	125.00
04/27/2026	Compiling financial statements Worked on updating the 2025 Annual Compilation FS following Sangeetha's review.	Rapolu	1.00	\$225.00	225.00
04/27/2026	Compiling financial statements Worked on reviewing Dec 25, Jan 26 & Feb 26 monthly FS	Jeenandra	3.00	\$250.00	750.00
04/28/2026	Compiling financial statements Worked on 2025 annual FS	Jeenandra	4.50	\$250.00	1,125.00
04/28/2026	Accounting & Consulting	Francis	2.50	\$390.00	975.00
04/29/2026	Compiling financial statements Worked on 2025 FS	Jeenandra	4.50	\$250.00	1,125.00
04/29/2026	Other general accounting Worked on payroll pay period review, timesheet collection, PERS/DCP tracker updates, and US Able Life May 2026 invoice processing.	Inclan	0.50	\$100.00	50.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
04/30/2026	Compiling financial statements 2025 financial report	Francis	2.50	\$390.00	975.00
04/30/2026	Other general accounting Worked on filing DCP report, DCP payment, and finalizing Dec 2025-Feb 2026 financial statements.	Inclan	0.30	\$100.00	30.00
04/30/2026	Report drafting Reviewed the draft financial statements	Villamiel	4.00	\$250.00	<u>1,000.00</u>
				Current Amount Due	<u>\$ 28,372.50</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

May 22, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 455412
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 14,165.50
Outstanding Balance	<u>\$ 6,410.00</u>
TOTAL BALANCE DUE	<u>\$ 20,575.50</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 455412, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

May 22, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 455412
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: April 30, 2026

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	14,165.50	.00	14,165.50
Total		14,165.50	.00	14,165.50

TOTAL THIS INVOICE	\$ 14,165.50
Outstanding Balance	<u>\$ 6,410.00</u>
TOTAL BALANCE DUE	<u>\$ 20,575.50</u>

INSLEE BEST

May 22, 2026
Invoice No. 455412
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
4/01/26	CAA	Travel to King County Courthouse for Executive Committee Meeting (1); conferences with M. Clark, R. Pethel and S. Schauer regarding various issues, conduct related legal research, and review related records (1.3); exchange e-mail with D. Burke and M. Clark (.1); prepare for and attend King County Flood District Executive Committee Meeting (1.2); travel from King County Courthouse from meeting (.8).	4.40	1,540.00
4/02/26	CAA	Exchange e-mail with M. Clark, and conduct related legal research (.5); exchange e-mail with R. Dunn, C. Eccles and M. Clark (.2); conference with M. Clark (.9).	1.60	560.00
4/03/26	CAA	Exchange e-mail with M. Cohen and K. Moore (.1); analyze e-mail from R. Pethel (.1).	.20	70.00
4/06/26	CAA	Exchange e-mail with M. Yelle regarding legal memo (.2).	.20	70.00
4/06/26	MJY	Draft memo regarding USACE ability to acquire property through condemnation (eminent domain).	4.90	1,568.00
4/07/26	MJY	Draft memo regarding USACE and KCFD ability to use eminent domain to acquire real property.	5.00	1,600.00
4/09/26	CAA	Exchange e-mail with R. Pethel (.5); conference with M. Clark (.5).	1.00	350.00
4/14/26	CAA	Exchange e-mail with M. Clark and related conference (1.2); exchange e-mail with S. Schauer (.3).	1.50	525.00
4/15/26	JSR	Meeting with C. Archer re: pending litigation	.30	112.50
4/17/26	CAA	Conference with M. Clark, and exchange related e-mail (1.5); exchange e-mail with R. Pethel (.3); exchange e-mail with V. Bromley (.4); revise motion on Bellevue TIF, and exchange related e-mail (.7); draft staff report and motion for legal services, and exchange related e-mail (1.1); exchange e-mail with H. Francis and M. Clark (.3); exchange e-mail with R. Boatright, M. Coluccio and M. Clark (.5).	4.80	1,680.00
4/20/26	CAA	Conferences with M. Clark (.5); conference with R. Boatright and M. Clark (.5); telephone call with K. Moore and related conference with R. Pethel (.5).	1.50	525.00
4/21/26	CAA	Travel to King County Courthouse for Board Meeting (.5); conferences with M. Clark and others, and draft related documents (1.8); exchange e-mail with R. Prugh and V. Bromley (.2); conference with C. Monahan and M. Clark (.5); conference with R. Dunn, C. Eccles, M. Clark, S. Schauer, B. Boatright (.4); prepare for and attend Board Meeting (3.8); travel from King County Courthouse from Board Meeting (.4).	7.60	2,660.00

INSLEE BEST

May 22, 2026
 Invoice No. 455412
 Client No. 361395
 Matter No. 0001

Date	Prof	Description	Hours	Amount
4/27/26	CAA	Exchange e-mail with M. Clark and R. Boatright (.1); conference with M. Clark (.5); analyze e-mail and attached notes from M. Clark (.2); analyze e-mail and attached Blue Folder from R. Pethel (.2).	1.00	350.00
4/28/26	CAA	Travel to King County Courthouse for Board Meeting (.5); conferences with M. Clark, C. Eccles, and S. Schauer regarding various issues (2.5); prepare for and attend Board Meeting (3.8); travel from King County Courthouse from Board Meeting (.5).	7.30	2,555.00

TOTAL PROFESSIONAL SERVICES \$ 14,165.50

MATTER TOTAL \$ 14,165.50

TOTAL THIS INVOICE \$ 14,165.50

Outstanding Balance \$ 6,410.00

TOTAL BALANCE DUE \$ 20,575.50

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$.00	\$ 6,410.00	\$.00	\$.00	\$.00	\$ 6,410.00



Invoice: LG 26-6

Lower Green River Corridor Plan and EIS Project Manager

May 27, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: May 1 – May 27, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 15.5 hours @ \$298 per hour

Total Amount Due **\$4,619.00**

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with team on final draft of Plan and revisions following discussion with King County about CIS matters.

Meet with King County staff regarding CIS process.

Work with Parametrix on CIS approach, coordination, and roles.

Work with Parametrix on questions related to modeling and economic impact.

Review work products from Parametrix and subcontractor work scopes and deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Lund Consulting, Inc.
1941 26th Avenue East Seattle, WA 98112
206-612-8138
www.lundconsulting.com

Hours Kristine Lund

Date	Description	Hours
05/01/2026	Review materials for discussion with Executive Director.	1.00
05/04/2026	Meeting with KC staff. Review materials and prep with Parametrix.	2.00
05/07/2026	Coordinate with Parametrix on staff additions to team and cross section work on Lower Green by NHC.	1.00
05/08/2026	Review report on HH Dam fish passage and flood capacity. Review draft email from Parametrix and discuss related to schedule for publishing plan.	1.00
05/11/2026	Coordinate with Parametrix about next steps related to economic data needs. Review email on same. Coordinate on next meeting and schedule for plan publication and revisions.	2.00
05/12/2026	Review materials provided by Parametrix on CIS, economic impact, schedule and plan revisions. Review KC staff email on CIS and responses.	2.00
05/20/2026	Respond to emails and milestone tracking.	0.50
05/21/2026	Review public participation plans for Plan and CIS with Jenny. Review prior communications on same topic.	1.00
05/26/2026	Review and recommend invoice. Review information from KC staff on CIS ranking criteria.	3.00
05/27/2026	Review CIS approach with Parametrix. Review invoices. Review materials from KC on lower Green flood damage.	2.00
		15.50

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-26

Date: 5/28/26
Invoice #: 531-26
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: May 1-27 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Review, provide feedback and meet related to BFR brochure content ideas, photos, tasks and timeline; update plan and timeline
- Coordinate brochure mailing list including meeting with client, exploring IMap, developing scope and coordinating with potential vendors on task, budget and timeline
- Perform project administration tasks including meeting summaries and updates

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.25	\$285.00	\$641.25
ASSOCIATE	C. Rogers	10.75	\$155.00	\$1,666.25
			SUBTOTAL	\$2,307.50

INVOICE TOTAL

\$2,307.50

BUDGET TRACKING

2026-27 Total Budget:

\$88,700

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$4,843.75	15.04%
Design	\$13,000.00	\$0.00	0.00%
Translations	\$18,000.00	\$0.00	0.00%
Countywide postcard	\$6,000.00	\$0.00	0.00%
D8 postcard	\$6,000.00	\$0.00	0.00%
Navigators	\$13,500.00	\$0.00	0.00%

2025-26 Total Budget:

\$90,200

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$32,200.00	100.00%
Design	\$14,500.00	\$14,500.00	100.00%

Translations	\$18,000.00	\$18,000.00	100.00%
Countywide postcard	\$6,000.00	\$19,451.02	324.18%
D8 postcard	\$6,000.00	\$6,000.00	100.00%
Navigators	\$13,500.00	\$11,092.82	82.17%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 79047 Date of Invoice: 5/22/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253) 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 04/18/2026-05/15/2026

Amount requested this invoice: \$ 50,616.94

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: April 18, 2026 through May 15, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through May 15, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including meeting with you on April 20. Kicked off economic impact study by work planning with Mark Mazzola and getting the ECONorthwest sub agreement processed for approval.

Subtask 5.04 – Content Development: NHC compiled the design profile for 18,800 cubic feet per second plus 3 feet of freeboard for inclusion in the Plan Design Guidelines appendix.

Subtask 5.05 – Engagement: Kris Faucett's team reviewed and updated the project database, finalized project webpage and email content, updated the Plan outreach appendix, and reviewed and provided suggestions on blog post. Cascadia developed content for tribal outreach letters. : Parametrix provided an updated graphic (more legible) showing planning process and reviewed all deliverables.

Subtask 5.06 – Plan Preparation. Made final updates to Design Guidelines Appendix based on King County review and had appendix edited and formatted.

Subtask 5.08 – Prepare for Capital Investment Strategy: NHC developed draft and final freeboard analysis, showing freeboard for existing facilities at 18,800 cubic feet per second flows.

Subtask 5.09 – Capital Investment Strategy: Continued collecting and compiling information on the condition of the existing levee systems, expanding the work to include additional staff. Updated the interact project map for use in compiling and communicating the information. Continued coordinating with King County staff on the process.

Subtask 5.11 – 2026 Considerations for Adaptive Management: NHC provided preliminary recommendations of river sections to survey. Parametrix researched the HHD Additional Water Storage project for implications on flood risk.

Subtask 5.12 – Economic Impact Study: ECONorthwest conducted a kickoff meeting with Parametrix, developed a data request, compiled and reviewed background materials including the PEIS, conducted research of December 2025 flood impacts in King County, explored spatial approaches for mapping flood extent and depth, and developed and shared with Parametrix a draft outline for the final report.



Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File





1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 79047

Invoice Date : 5/22/2026

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered From 4/18/2026 Through 5/15/2026

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	6,964.40
Subtask Expense	0.00
Subtask Total	6,964.40

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	538.75
Subtask Total	538.75

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	637.50
Subtask Total	637.50

Subtask : 04NHC - Content Development- NHC

Subtask Labor	0.00
Subtask Expense	517.50
Subtask Total	517.50

Subtask : 05PMX - Engagement-PMX

Subtask Labor	278.13
Subtask Expense	0.00
Subtask Total	278.13

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	2,376.25
Subtask Total	2,376.25

Subtask : 05CAS - Engagement-Cascadia

Subtask Labor	0.00
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Subtask Expense	637.50
Subtask Total	----- 637.50
Subtask : 06PMX - Plan Preparation-PMX	
Subtask Labor	2,215.99
Subtask Expense	0.00
Subtask Total	----- 2,215.99
Subtask : 06CAS - Plan Preparation-Cascadia	
Subtask Labor	0.00
Subtask Expense	212.50
Subtask Total	----- 212.50
Subtask : 08NHC - Prep for Capital Inv Strategy-NHC	
Subtask Labor	0.00
Subtask Expense	10,768.75
Subtask Total	----- 10,768.75
Subtask : 09PMX - Capital Investment Strategy-PMX	
Subtask Labor	10,027.53
Subtask Expense	0.00
Subtask Total	----- 10,027.53
Subtask : 11PMX - 2026 Adaptive Management Study-PMX	
Subtask Labor	3,257.93
Subtask Expense	0.00
Subtask Total	----- 3,257.93
Subtask : 11NHC - 2026 Adaptive Management Study-NHC	
Subtask Labor	0.00
Subtask Expense	747.50
Subtask Total	----- 747.50
Subtask : 12PMX - Economic Impact Study-PMX	
Subtask Labor	806.71
Subtask Expense	0.00
Subtask Total	----- 806.71
Subtask : ECO - Economic Impact Study- ECO Northwest	
Subtask Labor	0.00
Subtask Expense	10,630.00
Subtask Total	----- 10,630.00
Task Labor	23,550.69
Task Expense	27,066.25
Task Total	----- 50,616.94

Amount Due This Invoice

50,616.94

PROJECT STATEMENT :

Prior Billings:	459,207.45	Contract Amount:	1,705,454.67	Billings To Date:	509,824.39
Current Billings:	<u>50,616.94</u>	Billings To Date:	<u>509,824.39</u>	Paid To Date:	<u>430,139.49</u>
Total Billings:	509,824.39	Contract Balance:	1,195,630.28	Total Amount Due:	79,684.90

Outstanding Receivables	<u>Invoice Number</u>	<u>Date</u>	<u>Amount</u>	<u>Balance Due</u>
	78037	4/24/2026	29,067.96	29,067.96

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jean N. Johnson	Sr Contract Administrator	0.75	214.92	161.19
Jennifer A. Bailey	Principal Consultant	12.50	375.00	4,687.50
Jordanna D. Lebow	Project Accountant	1.25	101.89	127.36
Marci K. Gamon	Sr Project Control Specialist	11.50	172.90	1,988.35
Total Labor				6,964.40
Total Subtask : 01PMX - Project Management -PMX				6,964.40

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Lund Faucett LLC	538.75	1.0000	538.75
Total Expenses			538.75
Total Subtask : 01LF - Project Management -Lund-Faucett			538.75

Subtask : 01CAS - Project Management- Cascadia

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Cascadia Policy Solutions LLC	637.50	1.0000	637.50
Total Expenses			637.50
Total Subtask : 01CAS - Project Management- Cascadia			637.50

Subtask : 04NHC - Content Development- NHC

Expenses

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Northwest Hydraulic Consultants Inc	517.50	1.0000	517.50
Total Expenses			517.50
Total Subtask : 04NHC - Content Development- NHC			517.50

Subtask : 05PMX - Engagement-PMX

Labor

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Principal Consultant	0.50	375.00	187.50
Patrick M. Kresl	Sr Graphic Designer	0.50	181.25	90.63
Total Labor				278.13
Total Subtask : 05PMX - Engagement-PMX				278.13

Subtask : 05LF - Engagement-Lund Faucett

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
Lund Faucett LLC		2,376.25	1.0000	2,376.25
Total Expenses				2,376.25
Total Subtask : 05LF - Engagement-Lund Faucett				2,376.25

Subtask : 05CAS - Engagement-Cascadia

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
Cascadia Policy Solutions LLC		637.50	1.0000	637.50
Total Expenses				637.50
Total Subtask : 05CAS - Engagement-Cascadia				637.50

Subtask : 06PMX - Plan Preparation-PMX

Labor				
<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Carol Emerson	Publications Specialist II	2.00	138.58	277.16
Jenifer J. Young	Regional Division Manager	2.00	360.04	720.08
Jennifer A. Bailey	Principal Consultant	3.25	375.00	1,218.75
Total Labor				2,215.99
Total Subtask : 06PMX - Plan Preparation-PMX				2,215.99

Subtask : 06CAS - Plan Preparation-Cascadia

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
Cascadia Policy Solutions LLC		212.50	1.0000	212.50
Total Expenses				212.50
Total Subtask : 06CAS - Plan Preparation-Cascadia				212.50

Subtask : 08NHC - Prep for Capital Inv Strategy-NHC

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
Northwest Hydraulic Consultants Inc		10,768.75	1.0000	10,768.75
Total Expenses				10,768.75
Total Subtask : 08NHC - Prep for Capital Inv Strategy-NHC				10,768.75

Subtask : 09PMX - Capital Investment Strategy-PMX

Labor				
<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Clara F. Olson	Engineer IV	1.25	168.74	210.93
Edward J. Johnson	Engineer III	10.00	165.36	1,653.60
Jennifer A. Bailey	Principal Consultant	19.50	375.00	7,312.50
Lindsey G. Benjamin	GIS Analyst	6.75	126.00	850.50
Total Labor				10,027.53
Total Subtask : 09PMX - Capital Investment Strategy-PMX				10,027.53

Subtask : 11PMX - 2026 Adaptive Management Study-PMX

Labor				
<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Jennifer A. Bailey	Principal Consultant	0.25	375.00	93.75
Stuart C. Trabant	Sr Engineer	11.25	281.26	3,164.18
Total Labor				3,257.93

Total Subtask : 11PMX - 2026 Adaptive Management Study-PMX 3,257.93

Subtask : 11NHC - 2026 Adaptive Management Study-NHC

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
Northwest Hydraulic Consultants Inc		747.50	1.0000	747.50
Total Expenses				747.50

Total Subtask : 11NHC - 2026 Adaptive Management Study-NHC 747.50

Subtask : 12PMX - Economic Impact Study- PMX

Labor				
<i>Employee</i>	<i>Class</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Mark S. Mazzola	Sr Consultant	2.75	293.35	806.71
Total Labor				806.71

Total Subtask : 12PMX - Economic Impact Study- PMX 806.71

Subtask : ECO - Economic Impact Study- ECO Northwest

Expenses				
<i>Account / Vendor</i>		<i>Cost</i>	<i>Multiplier</i>	<i>Amount</i>
Subconsultants - General				
ECONorthwest		10,630.00	1.0000	10,630.00
Total Expenses				10,630.00

Total Subtask : ECO - Economic Impact Study- ECO Northwest 10,630.00

Task : 05 - Plan and CIS 50,616.94

Amount Due This Invoice 50,616.94

Project: 553-7543-002, Invoice Group: 03

Labor Detail

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 05				
05	01PMX	Jean N. Johnson	4/29/2026	0.75
05	01PMX	Jennifer A. Bailey	4/20/2026	1.75
05	01PMX	Jennifer A. Bailey	4/21/2026	0.25
05	01PMX	Jennifer A. Bailey	4/22/2026	0.50
05	01PMX	Jennifer A. Bailey	4/23/2026	1.25
05	01PMX	Jennifer A. Bailey	4/27/2026	0.75
05	01PMX	Jennifer A. Bailey	4/28/2026	1.00
05	01PMX	Jennifer A. Bailey	4/29/2026	0.50
05	01PMX	Jennifer A. Bailey	4/30/2026	0.50
05	01PMX	Jennifer A. Bailey	5/1/2026	0.75
05	01PMX	Jennifer A. Bailey	5/4/2026	0.75
05	01PMX	Jennifer A. Bailey	5/5/2026	0.75
05	01PMX	Jennifer A. Bailey	5/7/2026	0.75
05	01PMX	Jennifer A. Bailey	5/8/2026	0.50
05	01PMX	Jennifer A. Bailey	5/11/2026	1.25
05	01PMX	Jennifer A. Bailey	5/12/2026	0.50
05	01PMX	Jennifer A. Bailey	5/13/2026	0.75
05	01PMX	Jordanna D. Lebow	4/24/2026	0.50
05	01PMX	Jordanna D. Lebow	4/27/2026	0.75
05	01PMX	Marci K. Gamon	4/20/2026	0.50
05	01PMX	Marci K. Gamon	4/21/2026	0.75
05	01PMX	Marci K. Gamon	4/22/2026	2.00
05	01PMX	Marci K. Gamon	4/23/2026	1.00
05	01PMX	Marci K. Gamon	4/24/2026	0.75
05	01PMX	Marci K. Gamon	4/27/2026	2.50
05	01PMX	Marci K. Gamon	4/28/2026	0.25
05	01PMX	Marci K. Gamon	4/29/2026	0.50
05	01PMX	Marci K. Gamon	4/30/2026	1.25
05	01PMX	Marci K. Gamon	5/1/2026	0.50
05	01PMX	Marci K. Gamon	5/4/2026	0.25
05	01PMX	Marci K. Gamon	5/7/2026	1.25
Total Hours Subtask 01PMX				26.00
05	05PMX	Jennifer A. Bailey	4/21/2026	0.50
05	05PMX	Patrick M. Kresl	4/24/2026	0.50
Total Hours Subtask 05PMX				1.00
05	06PMX	Carol Emerson	5/1/2026	2.00
05	06PMX	Jenifer J. Young	4/20/2026	1.00
05	06PMX	Jenifer J. Young	4/22/2026	1.00
05	06PMX	Jennifer A. Bailey	4/22/2026	0.50
05	06PMX	Jennifer A. Bailey	4/27/2026	1.00
05	06PMX	Jennifer A. Bailey	5/1/2026	1.75
Total Hours Subtask 06PMX				7.25
05	09PMX	Clara F. Olson	5/7/2026	1.00
05	09PMX	Clara F. Olson	5/13/2026	0.25
05	09PMX	Edward J. Johnson	5/7/2026	1.25
05	09PMX	Edward J. Johnson	5/11/2026	3.50
05	09PMX	Edward J. Johnson	5/12/2026	2.00
05	09PMX	Edward J. Johnson	5/13/2026	2.75
05	09PMX	Edward J. Johnson	5/14/2026	0.50
05	09PMX	Jennifer A. Bailey	4/20/2026	1.50
05	09PMX	Jennifer A. Bailey	4/21/2026	1.50
05	09PMX	Jennifer A. Bailey	4/21/2026	1.50

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

05	09PMX	Jennifer A. Bailey	4/23/2026	3.75
05	09PMX	Jennifer A. Bailey	4/24/2026	2.50
05	09PMX	Jennifer A. Bailey	5/4/2026	2.00
05	09PMX	Jennifer A. Bailey	5/6/2026	1.00
05	09PMX	Jennifer A. Bailey	5/7/2026	1.50
05	09PMX	Jennifer A. Bailey	5/8/2026	2.25
05	09PMX	Jennifer A. Bailey	5/11/2026	1.25
05	09PMX	Jennifer A. Bailey	5/13/2026	1.00
05	09PMX	Lindsey G. Benjamin	4/27/2026	3.25
05	09PMX	Lindsey G. Benjamin	4/28/2026	0.25
05	09PMX	Lindsey G. Benjamin	5/4/2026	2.00
05	09PMX	Lindsey G. Benjamin	5/5/2026	0.75
05	09PMX	Lindsey G. Benjamin	5/7/2026	0.25
05	09PMX	Lindsey G. Benjamin	5/8/2026	0.25
Total Hours Subtask 09PMX				37.50
05	11PMX	Jennifer A. Bailey	5/1/2026	0.25
05	11PMX	Stuart C. Trabant	4/23/2026	1.25
05	11PMX	Stuart C. Trabant	4/24/2026	4.50
05	11PMX	Stuart C. Trabant	5/6/2026	1.00
05	11PMX	Stuart C. Trabant	5/7/2026	0.25
05	11PMX	Stuart C. Trabant	5/8/2026	2.75
05	11PMX	Stuart C. Trabant	5/11/2026	1.50
Total Hours Subtask 11PMX				11.50
05	12PMX	Mark S. Mazzola	5/4/2026	0.50
05	12PMX	Mark S. Mazzola	5/5/2026	0.50
05	12PMX	Mark S. Mazzola	5/6/2026	0.25
05	12PMX	Mark S. Mazzola	5/7/2026	0.25
05	12PMX	Mark S. Mazzola	5/8/2026	0.50
05	12PMX	Mark S. Mazzola	5/11/2026	0.25
05	12PMX	Mark S. Mazzola	5/12/2026	0.25
05	12PMX	Mark S. Mazzola	5/13/2026	0.25
Total Hours Subtask 12PMX				2.75
Total Hours Task 05				86.00
Total Hours Project 553-7543-002				86.00

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0272140	52545	5/19/2026	637.50	1.0000	637.50
Total Expenses Subtask 01CAS									637.50
05	01LF	Subconsultants - General	Lund Faucett LLC	0272141	459-62	5/19/2026	538.75	1.0000	538.75
Total Expenses Subtask 01LF									538.75
05	04NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0272139	34870	5/15/2026	517.50	1.0000	517.50
Total Expenses Subtask 04NHC									517.50
05	05CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0272140	52545	5/19/2026	637.50	1.0000	637.50
Total Expenses Subtask 05CAS									637.50
05	05LF	Subconsultants - General	Lund Faucett LLC	0272141	459-62	5/19/2026	2,376.25	1.0000	2,376.25
Total Expenses Subtask 05LF									2,376.25
05	06CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0272140	52545	5/19/2026	212.50	1.0000	212.50
Total Expenses Subtask 06CAS									212.50
05	08NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0272139	34870	5/15/2026	10,768.75	1.0000	10,768.75
Total Expenses Subtask 08NHC									10,768.75
05	11NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0272139	34870	5/15/2026	747.50	1.0000	747.50
Total Expenses Subtask 11NHC									747.50
05	ECO	Subconsultants - General	ECONorthwest	0272152	33176	5/15/2026	10,630.00	1.0000	10,630.00
Total Expenses Subtask ECO									10,630.00
Total Expenses Task 05									27,066.25
Total Expenses Project 553-7543-002									27,066.25

May 19, 2026

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.



Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

**Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101**

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	52545
Invoice Date	05/19/2026
For Services Through	05/15/2026
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
04/20/2026	MB	[Task 5.01] Attend weekly meeting with client (M. Clark, S. Schauer) and Parametrix (J. Bailey, J. Young). [Maia Bellon]	0.50	212.50
04/20/2026	MB	[Task. 5.01] Attend weekly videoconference with client (M. Clark, S. Schauer), Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.00	425.00
04/22/2026	MB	[Task 5.06] Review and comment on updated website Plan language and transmit same to consultant team for review; attend consultant team videoconference with Parametrix (J. Bailey, J. Young), communications (K. Faucett) and K. Lund. [Maia Bellon]	0.50	212.50
04/23/2026	MB	[Task 5.05] Review updated draft Plan outreach materials; revise draft Tribal outreach letter regarding the Plan. [Maia Bellon]	0.25	106.25
05/11/2026	MB	[Task 5.05] Review and respond to emails regarding Plan rollout; develop Tribal outreach letters regarding same. [Maia Bellon]	1.25	531.25

Total Hours: 3.50 hrs
Total Consulting: 1,487.50
Total Invoice Amount: 1,487.50

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
 Seattle, WA 98101
 Phone: 206-442-4390

INVOICE 459-62

Date: 5/19/26
 Invoice #: **459-62**
 For: Parametrix / King County Flood Control District
 Project #: 553-7543-002
 Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: April 18-May 15, 2026

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	1.75	\$285.00	\$498.75
ASSOCIATE	C. Rogers	0.25	\$160.00	\$40.00
SUBTOTAL				\$538.75

TASK 5.05 Engagement

- Review and update project database
- Finalize project webpage updates and email content
- Update outreach appendix
- Review and provide suggestions to blog post

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	5.25	\$285.00	\$1,496.25
ASSOCIATE	C. Rogers	5.5	\$160.00	\$880.00
SUBTOTAL				\$2,376.25

SERVICES TOTAL \$2,915.00

INVOICE TOTAL \$2,915.00

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$538.75	\$22,795.00	\$34,772.50
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$0.00	\$7,980.00	\$570.00
Task 5.05 Engagement	\$54,280.00	\$2,376.25	\$42,770.00	\$11,510.00
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$396.25	\$4,643.75
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$113,500.00	\$0.00	\$3,271.92	\$110,228.08
TOTALS	\$273,971.25	\$2,915.00	\$88,250.67	\$185,720.58

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!



northwest hydraulic consultants inc.
 12787 Gateway Drive South
 Seattle, WA 98168
 Phone: 206.241.6000 / Fax 206.439.2420
 Tax ID 91-1113093

May 15, 2026

Jenny Bailey
 Parametrix
 719 2nd Avenue, Suite 200
 Seattle, WA 98104

Project No: 002006748.01
 Invoice No: 34870

Project Manager Alexander Anderson

Invoice Total	\$12,033.75
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Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 9; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

Revised Contract amount: \$264,159.28

Progress Report Attached

Professional Services for the period ending April 30, 2026

Task	00005	Plan and CIS
Subtask	04	5.04 Content Development

Professional Personnel

	Hours	Rate	Amount
Sr. Engineer 1			
Anderson, Alexander	2.25	230.00	517.50
Totals	2.25		517.50
Total Labor			517.50
Subtask Total			\$517.50

Subtask	08	5.08 Preparing for the Capital Investment Strategy
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Professional Personnel

	Hours	Rate	Amount
Sr. Engineer 1			
Anderson, Alexander	14.25	230.00	3,277.50
Engineer 1			
Jones, Donald	1.00	190.00	190.00
GIS Analyst 1			
Ohrt, Madalyn	44.25	165.00	7,301.25
Totals	59.50		10,768.75
Total Labor			10,768.75

Project	002006748.01	PEIS Support	Invoice	34870
			Subtask Total	\$10,768.75

Subtask 11 2026 Adaptive Management Study

Professional Personnel

	Hours	Rate	Amount	
Sr. Engineer 1				
Anderson, Alexander	3.25	230.00	747.50	
Totals	3.25		747.50	
Total Labor				747.50
			Subtask Total	\$747.50
			Task Total	\$12,033.75

	Current	Prior	Total	
Billings to Date Including Fee	12,033.75	29,453.75	41,487.50	
Billing Limits		Current	Prior	To-Date
Total Billings		12,033.75	122,323.75	134,357.50
Limit				264,159.28
Remaining				129,801.78
			Total Invoice Amount	<u>\$12,033.75</u>

	Current	Prior	Total
Billings to Date Including Fee	12,033.75	122,323.75	134,357.50

Outstanding Invoices

Number	Date	Balance
34762R	4/14/2026	8,316.25
Total		8,316.25

Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Progress Report – through April 2026

To: **Marci Gamon; Jordanna Lebow** Date: May 11, 2026
From: Alex Anderson NHC Proj. No. 2006748
Via email: MGamon@parametrix.com; JLebow@parametrix.com
Copy to: jbailey@parametrix.com
Company: **PARAMETRIX**
719 2nd Avenue, Suite 200
Seattle, WA 98104 **Parametrix Proj. No. 553-7543-002**

TASK 05.04 Content Development

- Compiling 18,800cfs+3ft design profile

TASK 05.08 Preparing for the Capital Investment Strategy

- Freeboard analysis and mapping. Developed draft and final map books showing freeboard of existing flood control facilities in an 18,800cfs flood.

TASK 05.11 2026 Adaptive Management Strategy

- Preliminary identification of sections to survey.

ANTICIPATED WORK IN THE UPCOMING MONTH

- River survey
- Model investigation
- Draft of residual flooding analysis

ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None



920 SW 6th Avenue
Suite 1400
Portland, OR 97204

accounting@econw.com
www.econw.com

Phone: 503-222-6060

Jenny Bailey
Parametrix
411 108th Avenue NE
Suite 1800
Bellevue, WA 98004

May 15, 2026
Project No: 26949.00
Invoice No: 33176
Due Date: June 14, 2026

Project 26949.00 King County Flood District Flood Impacts

Project No. 553-7543-002

During the billing period, ECOnorthwest provided the following services:

- Performed project management activities and Coordinated with Parametrix
- Conducted kickoff meeting
- Developed data request
- Compiled and reviewed background materials including PEIS
- Conducted research of December 2025 flood impacts in King County
- Explored spatial approaches for mapping flood extent and depth
- Developed and shared outline of final report with Parametrix

Professional Services from April 27, 2026 to May 15, 2026

Phase	001	Baseline Conditions		
Professional Personnel				
		Hours	Rate	Amount
	Jain, Shivangi	14.25	185.00	2,636.25
	Shook, Morgan	5.00	310.00	1,550.00
	Totals	19.25		4,186.25
	Total Labor			4,186.25
			Total this Phase	\$4,186.25

Phase	002	Flood Characterization		
Professional Personnel				
		Hours	Rate	Amount
	Jain, Shivangi	5.75	185.00	1,063.75
	Leshner, Zach	6.00	145.00	870.00
	Lewis, Barrett	21.00	180.00	3,780.00
	Marquis, Marty	.25	145.00	36.25
	Totals	33.00		5,750.00
	Total Labor			5,750.00
			Total this Phase	\$5,750.00

Phase	007	Final Deliverables		
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Professional Personnel

	Hours	Rate	Amount	
Jain, Shivangi	3.75	185.00	693.75	
Totals	3.75		693.75	
Total Labor				693.75
		Total this Phase		\$693.75

Billing Limits	Current	Prior	To-Date	
Total Billings	10,630.00	0.00	10,630.00	
Limit			63,595.00	
Remaining			52,965.00	
		Total this Invoice		<u><u>\$10,630.00</u></u>

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$118,194.03	\$8,140.65	\$126,334.68	\$173,838.70
05.01PMX	Parametrix	\$177,681.88	\$77,280.28	\$6,964.40	\$84,244.68	\$93,437.20
05.01LF	Lund-Faucett	\$57,567.50	\$22,256.25	\$538.75	\$22,795.00	\$34,772.50
05.01CAS	Cascadia	\$64,924.00	\$18,657.50	\$637.50	\$19,295.00	\$45,629.00
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$26,434.55	\$0.00	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$127,720.50	\$517.50	\$128,238.00	\$92,841.60
05.04PMX	Parametrix	\$81,329.60	\$74,084.92		\$74,084.92	\$7,244.68
05.04LF	Lund-Faucett	\$8,550.00	\$7,980.00		\$7,980.00	\$570.00
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,015.08		\$4,015.08	\$25,984.92
05.04CON	Confluence	\$40,000.00	\$11,910.50		\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$13,530.00	\$517.50	\$14,047.50	\$30,952.50
05	Engagement	\$132,209.20	\$58,262.76	\$3,291.88	\$61,554.64	\$70,654.56
05.05PMX	Parametrix	\$59,704.20	\$12,559.01	\$278.13	\$12,837.14	\$46,867.06
05.05LF	Lund-Faucett	\$54,280.00	\$40,393.75	\$2,376.25	\$42,770.00	\$11,510.00
05.05CAS	Cascadia	\$18,225.00	\$5,310.00	\$637.50	\$5,947.50	\$12,277.50
06	Plan Preparation	\$157,223.08	\$80,577.85	\$2,428.49	\$83,006.34	\$74,216.74
05.06PMX	Parametrix	\$135,983.08	\$73,582.85	\$2,215.99	\$75,798.84	\$60,184.24
05.06LF	Lund-Faucett	\$5,040.00	\$396.25		\$396.25	\$4,643.75
05.06CAS	Cascadia	\$16,200.00	\$6,598.75	\$212.50	\$6,811.25	\$9,388.75
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$0.00	\$0.00	\$0.00	\$38,453.28
05.07PMX	Parametrix	\$19,058.28			\$0.00	\$19,058.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$23,859.77	\$10,768.75	\$34,628.52	\$13,492.15
05.08PMX	Parametrix	\$10,790.67	\$13,336.02		\$13,336.02	-\$2,545.35
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08NHC	NHC	\$29,860.00	\$10,523.75	\$10,768.75	\$21,292.50	\$8,567.50
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$8,109.38	\$10,027.55	\$18,136.93	\$130,094.40
05.09PMX	Parametrix	\$123,821.33	\$8,109.38	\$10,027.55	\$18,136.93	\$105,684.40
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
10	Real-Time Flood Risk Assessments	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00
05.10NHC	NHC	\$5,400.00	\$5,400.00		\$5,400.00	\$0.00
11	2026 Adaptive Management Study	\$132,827.28	\$0.00	\$4,005.37	\$4,005.37	\$128,821.91
05.11PMX	Parametrix	\$44,448.00		\$3,257.87	\$3,257.87	\$41,190.13
05.11NHC	NHC	\$88,379.28		\$747.50	\$747.50	\$87,631.78
12	Economic Impact Study	\$117,677.88	\$0.00	\$11,436.71	\$11,436.71	\$106,241.17
05.12PMX	Parametrix	\$54,082.88		\$806.71	\$806.71	\$53,276.17
05.ECO	ECO Northwest	\$63,595.00		\$10,630.00	\$10,630.00	\$52,965.00
Expenses	Expenses	\$116,150.00	\$3,271.92	\$0.00	\$3,271.92	\$112,878.08
05.EXP.PMX	Parametrix	\$0.00			\$0.00	\$0.00
05.EXP.LF	Lund-Faucett	\$113,500.00	\$3,271.92		\$3,271.92	\$110,228.08
05.EXP.NHC	NHC	\$2,650.00			\$0.00	\$2,650.00
MR	Management Reserve	\$241,444.84	\$0.00	\$0.00	\$0.00	\$241,444.84
05.MR	Parametrix	\$241,444.84			\$0.00	\$241,444.84
Total Task 05		\$1,705,454.67	\$459,207.45	\$50,616.90	\$509,824.35	\$1,195,630.32
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$4,239,494.23	\$50,616.90	\$4,290,111.13	\$1,195,630.32



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-09.1

Sponsors

1 A Resolution relating to the operation and finances of the
2 King County Flood Control Zone District; adopting a
3 revised 2026 budget, operating budget, capital budget,
4 six-year capital improvement program for 2026-2031; and
5 amending Resolution FCD2026-08

6 WHEREAS, the King County Flood Control Zone District's ("the District")
7 comprehensive plan prioritizes expanded partnerships and collaborations with watershed
8 forums, and

9 WHEREAS, the District's comprehensive plan emphasizes the consideration of
10 fish and wildlife habitat when managing flood-risk, and

11 WHEREAS, the District seeks to protect public safety and promote the recovery
12 of native salmon species, and

13 WHEREAS, the District desires to continue funding watershed resource inventory
14 area ("WRIA") activities and projects that are identified using a process for awarding
15 WRIA grants in which the WRIA forums made grant recommendations to the District
16 and the King County water and land resources division administers the grant processes,
17 and

18 WHEREAS, in establishing the District's 2026 budget, the District provided
19 \$12,056,301 in funding for projects and activities in WRIs 7 (Snoqualmie Watershed

20 portion), 8, 9 and 10 (King County portion), and

21 WHEREAS, the District amended its 2026 work program, budget, operating
22 budget, capital budget, and six-year capital improvement program in Resolution
23 FCD2026-08, and

24 WHEREAS, the annual carry-forward budget resolution is necessary to provide
25 budget authority for unspent appropriations from the prior year and to reinstate contract
26 encumbrances, and

27 WHEREAS, the carry-forward amount for unspent appropriations from 2025 to
28 2026 is \$268,532,773, and

29 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
30 proposed carry-forward amount and a supplemental budget on July 14, 2026, and

31 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
32 has determined that the flood control improvements adopted by this resolution generally
33 contribute to the objectives of the District's comprehensive plan of development, and

34 WHEREAS, the Board desires to adopt amendments to the District's 2026 budget,
35 operating budget, capital budget, and six-year capital improvement program;

36 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
37 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

38 SECTION 1. The Board adopts a revised 2026 budget for the District, as set forth
39 in Attachment B to this resolution, titled "2026 Reallocation Budget May 15, 2026," and
40 amends Section 1 of FCD2026-08 accordingly.

41 SECTION 2. The Board adopts a revised 2026 operating budget for the District,
42 as set forth in Attachment C to this resolution, titled "2026 Reallocated Operating Budget

43 May 15, 2026," and amends Section 1 of FCD2026-08 accordingly.

44 SECTION 3. The Board adopts a revised 2026 capital budget for the District,
45 consisting of the projects and expenditures Attachment D to this resolution, titled "2026
46 Reallocated Capital Budget May 15, 2026," and amends Section 1 of FCD2026-08
47 accordingly.

48 SECTION 4. The Board adopts a revised six-year capital improvement program
49 for the District, as set forth in Attachment E to this resolution, titled "2026-2031
50 Reallocated Six-Year CIP May 15, 2026," and amends Section 1 of FCD2026-08
51 accordingly.

52 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth
53 in Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget
54 May 15, 2025", and amends Section 1 of FCD2026-08 accordingly.

55 SECTION 6. The Board adopts a revised 2026-2031 capital budget project list, as
56 set forth in Attachment H to this resolution, titled "2026-2031 Six-Year CIP Project
57 Allocations + Carryover May 15, 2026" and amends Section 1 of FCD2026-08
58 accordingly.

59 SECTION 7. A. The Board authorizes the funding of water quality and water
60 resources and habitat restoration projects and activities as follows:

- 61 1. WRIA 7 (Snoqualmie Watershed portion) - \$2,399,991;
- 62 2. WRIA 8 - \$4,521,113;
- 63 3. WRIA 9 - \$4,658,862; and
- 64 4. WRIA 10 (King County portion) - \$602,899.

65 B. The amounts listed in subsection A. of this section are in accordance with the

66 projects, grant recipients and individual grant amounts described in Attachment J to this
67 resolution, titled "2026 Cooperative Watershed Management Grants."

68 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition,
69 or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
70 and H of this resolution.

71 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
72 amended, serves as the comprehensive plan of development for flood control and
73 floodplain management, and has been prepared for the streams or watercourses upon
74 which the improvements will be enlarged, extended, acquired or constructed. The
75 improvements authorized herein generally contribute to the objectives of the Flood Plan.

76 C. For improvements that are to be constructed, preliminary engineering studies
77 and plans have been made, consisting of one or more of the following: the 2006 Flood
78 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
79 manuals, and such plans and studies are on file with the county engineer.

80 D. Estimated costs for acquisitions and improvements together with supporting
81 data are set forth on Attachments B, C, D, E, F, and H.

82 E. The improvements set forth in Attachments B, C, D, E, F, and H are
83 determined to benefit the county as a whole, as well as the zone.

84

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: B. 2026 Reallocation Budget 5-15-2026, C. 2026 Reallocated Operating Budget 5-15-2026, D. 2026 Reallocated Capital Budget 5-15-2026, E. 2026 - 2031 Reallocated Six-Year CIP 5-15-2026, H. 2026 - 2031 Six-Year CIP Project Allocations + Carryover 5-15-2026, J. 2026 Cooperative Watershed Management Grants

King County Flood Control District

2026 Reallocation Budget

Attachment B

May 15, 2026

Program	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$17,535,208	\$220,000	\$150,000	\$17,905,208
Construction and Improvements	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$166,708,539	\$268,752,773	(\$14,950,273)	\$420,511,039
Projected Capital Reserves - Cash Fund Balance ¹	\$32,256,051			\$10,455,246
Projected Capital Reserves - Budgetary Fund Balance ²	(\$236,125,720)			(\$296,876,370)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2026, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2026 Reallocated Operating Budget

Attachment C

May 15, 2026

	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	Comments
Annual Maintenance	\$3,152,743	\$220,000	\$150,000	\$3,522,743	\$220K for completing crack repairs in Green R floodwalls, delayed by wet weather in 2025. \$150K for new maintenance actions stemming from Dec, 2025 flood.
Policy, Performance, and Budget1	\$1,612,520			\$1,612,520	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299			\$1,313,299	
Flood Preparation, Flood Warning Center	\$1,259,865			\$1,259,865	
Program Management	\$1,678,733			\$1,678,733	
Basin Planning & Portfolio Mgmt	\$1,763,501			\$1,763,501	
Capital Program Administration	\$3,514,882			\$3,514,882	
Overhead / Central Costs	\$3,239,665			\$3,239,665	
Total	\$17,535,208	\$220,000	\$150,000	\$17,905,208	

King County Flood Control District

2026 Reallocated Capital Budget

Attachment D

May 15, 2026

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,378,899	\$14,651,683	\$27,218,381	\$0	\$58,248,963
Cedar River Basin	\$30,949,259	\$4,711,208	\$15,664,481	\$0	\$51,324,947
Green River Basin	\$24,682,015	\$59,065,508	\$34,632,558	\$0	\$118,380,081
White River Basin	\$1,714,585	\$4,744,906	\$32,474,952	\$0	\$38,934,443
Effectiveness Monitoring	\$0	\$1,455,605	\$0	\$0	\$1,455,605
Countywide Miscellaneous	\$0	\$0	\$8,499,021	\$1,865,742	\$10,364,763
Opportunity Fund	\$0	\$0	\$31,087,223	\$0	\$31,087,223
Grant Funds	\$0	\$880,703	\$89,440,466	\$0	\$90,321,169
Total	\$73,724,758	\$85,509,612	\$239,017,082	\$1,865,742	\$400,117,194

King County Flood Control District

2026 - 2031 Reallocated Six-Year CIP

Attachment E

May 15, 2026

Name	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$27,453,389	\$42,625,247	(\$11,829,673)	\$58,248,963	\$61,079,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$291,460,020
Cedar River Basin	\$35,153,991	\$20,133,674	(\$3,962,718)	\$51,324,947	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$125,812,647
Green River Basin	\$11,230,366	\$110,611,527	(\$3,461,812)	\$118,380,081	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$482,823,986
White River Basin	\$32,415,280	\$3,043,535	\$3,475,628	\$38,934,443	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$45,447,611
Effectiveness Monitoring	\$892,035	(\$114,732)	\$678,302	\$1,455,605	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$5,409,748
Countywide Miscellaneous	\$4,525,067	\$5,839,696	\$0	\$10,364,763	\$3,715,209	\$3,078,000	\$1,280,000	\$1,200,000	\$1,200,000	\$20,837,972
Subregional Opportunity Fund	\$8,651,037	\$22,436,186	\$0	\$31,087,223	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$75,558,151
Flood Reduction Grants	\$26,363,529	\$63,957,640	\$0	\$90,321,169	\$27,305,199	\$28,240,506	\$29,173,993	\$30,131,862	\$31,122,586	\$236,295,315
Total	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194	\$168,932,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,283,645,450

King County Flood Control District
2026 - 2031 Six-Year CIP Project Allocations + Carryover

Attachment H
 May 15, 2026

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2026 Reallocation

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
1	Miller River Road Protection 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$437,509	\$0	\$0	\$437,509	\$0	\$0	\$0	\$0	\$0	\$437,509			\$437,509	This project will repair 70ft of damaged area that resulted in near vertical banks and scour. The facility reduces flood risk to Miller River Road and deters lateral migration of the river.
2	South Fork Skykomish River Repetitive Loss Mitigation	SF Skykomish	FCD Acq/Elev	\$7,280,601	\$6,482,785	\$3,600,000	\$797,816	(\$1,897,816)	\$2,500,000	\$3,800,000	\$3,800,000	\$4,100,000	\$4,200,000	\$4,400,000	\$22,800,000			\$29,282,785	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
3	Town of Skykomish Left Bank Levee 2025 Emergency Repair	Upper Snoq	FCD Const	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Emergency repair of damage to the Skykomish Town LB Levee caused by the December 2025 flood. Work will investigate and repair sinkholes identified between RM 15.5 and RM 16 within the Town of Skykomish.
4	Timber Lane Village Erosion Buyouts	SF Skykomish	FCD Acq/Elev	\$3,472,649	\$1,972,649	\$2,000,000	\$1,500,000	(\$2,000,000)	\$1,500,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,400,000			\$15,372,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
5	Bendigo Levee Upper North Bend	Upper Snoq	Agreement	\$50,000	\$177,739	\$0	(\$127,739)	\$0	(\$127,739)	\$0	\$0	\$0	\$0	\$0	\$4,200,000			\$4,072,261	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
6	Circle River Ranch Flood Risk Reduction	Upper Snoq	FCD Const	\$2,124,400	\$2,000,406	\$0	\$123,994	\$0	\$123,994	\$0	\$0	\$0	\$0	\$0	\$123,994			\$2,124,400	Near North Bend in unincorporated King County in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
7	Reif Road Levee 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$1,693,785	\$0	\$0	\$1,693,785	\$0	\$0	\$0	\$0	\$0	\$1,693,785			\$3,000,000	This project will repair multiple damage sites on the facility and over 200 linear feet that was eroded and scoured. The facility deters lateral migration towards a house and a sole access road.
8	City of Snoqualmie Riverwalk Acquisitions	Upper Snoq	Agreement	\$3,000,000	\$951,560	(\$500,000)	\$2,048,440	\$500,000	\$2,048,440	\$0	\$0	\$0	\$0	\$0	\$2,048,440			\$0	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
9	City of Snoqualmie Home Elevations	Upper Snoq	Agreement	\$500,000	\$10,609	\$0	\$489,391	(\$500,000)	(\$10,609)	\$0	\$0	\$0	\$0	\$0	(\$10,609)			\$0	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
10	Mason Thorson Ells Levee 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will repair damage to the Mason Thorson Ells levee caused by the December 2025 flood event, including loss of rock, levee slumping and over steepened banks. This PL 84-99 emergency repair will be led by US Army Corps of Engineers and receive 80% federal funding.
11	Mason Thorson Ells Levee 2022 Repair	Upper Snoq	FCD Const	\$205,000	\$174,749	\$0	\$30,251	\$0	\$30,251	\$0	\$0	\$0	\$0	\$0	\$30,251			\$205,000	Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
12	Middle Fork Snoqualmie River Flood Conveyance	Upper Snoq	Agreement	\$1,800,000	\$195,471	\$0	\$1,604,529	\$0	\$1,604,529	\$0	\$0	\$0	\$0	\$0	\$1,604,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
13	Middle Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$2,020,030	\$20,030	\$2,100,000	\$2,000,000	(\$2,100,000)	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$13,920,030	Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
14	North Fork Snoqualmie River Confluence Revetment Removal	Upper Snoq	FCD Const	\$874,518	\$559,466	\$0	\$315,052	\$0	\$315,052	\$0	\$0	\$0	\$0	\$0	\$315,052			\$874,518	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
15	North Fork Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$2,000,053	\$53	\$2,100,000	\$2,000,000	(\$2,100,000)	\$2,000,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$2,600,000	\$13,900,000			\$13,900,053	Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
16	Norman Creek Up Stream 2024 Culvert Replacement	Upper Snoq	Agreement	\$1,100,000	\$129,899	\$0	\$970,101	\$0	\$970,101	\$0	\$0	\$0	\$0	\$0	\$970,101			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
17	Pump Station Revetment Repair	Upper Snoq	FCD Const	\$612,290	\$502,610	\$492,857	\$109,880	\$0	\$602,537	\$1,853,114	\$177,503	\$0	\$0	\$0	\$2,633,154			\$3,135,764	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
18	Reif Road Levee Improvements	Upper Snoq	FCD Const	\$200,354	\$354	(\$200,000)	\$200,000	\$0	\$0	\$0	\$200,000	\$700,000	\$700,000	\$0	\$1,600,000			\$1,600,354	Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	Reinig Road Revetment 2025 Damage Repair	Upper Snoq	FCD Const	\$0	\$0	\$157,500	\$0	\$0	\$157,500	\$0	\$0	\$0	\$0	\$0	\$157,500			\$157,500	This project will fully repair or rebuild a damaged, destabilized section of the Reinig Road Revetment, following the December 2025 flood event.
20	Reinig Rd 2016 Repair	Upper Snoq	FCD Const	\$6,927,452	\$6,927,452	(\$319)	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,927,452	Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
21	Ribary Creek Flood Risk Reduction Project	Upper Snoq	Agreement	\$6,435,812	\$423,980	\$685,841	\$6,011,832	\$0	\$6,697,673	\$0	\$0	\$0	\$0	\$0	\$6,697,673			\$7,121,653	Near North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	South Fork Snoqualmie River Capital Investment Strategy Long Term Projects	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	South Fork Snoqualmie River Capital Investment Strategy Medium Term Projects	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	Shake Mill Revetment Left Bank 2016 Repair	Upper Snoq	FCD Const	\$2,981,884	\$2,974,953	\$0	\$6,931	(\$6,931)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,974,953	Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
25	Snoqualmie River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will address permitting mitigation requirements in the greater Snoqualmie basin to offset environmental impacts from repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
26	Upper Snoqualmie River Capital Investment Strategy Reprioritization	Upper Snoq	FCD Const	\$0	\$0	\$150,000	\$0	(\$50,000)	\$100,000	\$150,000	\$50,000	\$0	\$0	\$0	\$300,000			\$300,000	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
27	Tate Creek Scour Repair	Upper Snoq	Agreement	\$500,000	\$3,228	\$0	\$496,772	\$0	\$496,772	\$0	\$0	\$0	\$0	\$0	\$496,772			\$500,000	This project will conduct a feasibility study for replacing or improving Tate Creek Bridge.
28	Upper Snoqualmie River Residential Flood Mitigation	Upper Snoq	FCD Acq/Elev	\$19,918,782	\$14,993,056	\$5,200,000	\$4,925,726	\$0	\$10,125,726	\$5,400,000	\$5,600,000	\$5,800,000	\$6,000,000	\$6,200,000	\$39,125,726			\$54,118,782	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
29	264th Avenue NE at SR202 Flood Reduction	Lower Snoq	Agreement	\$540,000	\$0	\$0	\$540,000	\$0	\$540,000	\$27,500	\$0	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
30	334th Place SE at SE 43rd Place Flood Reduction	Lower Snoq	Agreement	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
31	Dutchman Road Revetment Repair	Lower Snoq	FCD Const	\$2,649,549	\$2,105,494	\$0	\$544,055	\$0	\$544,055	\$7,147,868	\$25,800	\$0	\$0	\$0	\$7,717,723			\$9,823,217	Near North Bend in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
32	Farm Flood Task Force Implementation	Lower Snoq	FCD Acq/Elev	\$863,997	\$855,900	\$0	\$8,097	\$0	\$8,097	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$33,097			\$888,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation of floor proofing of agricultural structures.
33	Fish Hatchery Road Bridge #61B	Lower Snoq	Agreement	\$700,000	\$206,015	\$0	\$493,985	\$0	\$493,985	\$0	\$0	\$0	\$0	\$0	\$493,985			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
34	Lower Snoqualmie River 2019 Bank Repair	Lower Snoq	Agreement	\$2,200,000	\$1,078,929	\$0	\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
35	Lower Snoqualmie River Residential Flood Mitigation	Lower Snoq	FCD Acq/Elev	\$6,453,573	\$4,027,686	\$3,150,000	\$2,425,887	\$650,000	\$6,225,887	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$24,501,913			\$28,529,599	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
36	Mud Creek Sediment Facility	Lower Snoq	FCD Const	\$109,184	\$30,101	\$0	\$79,083	(\$79,083)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$30,101	This project will design and permit a sediment facility on parcel 132407-9084 in order to prevent sediment deposition that leads to channel aggradation, flooding, and channel avulsions.
37	Snoqualmie Valley Feasibility Study	Lower Snoq	Agreement	\$1,300,000	\$500,192	\$0	\$799,808	\$0	\$799,808	\$0	\$0	\$0	\$0	\$0	\$799,808			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
38	Stossel Revetment Major Repair	Lower Snoq	FCD Const	\$3,673,510	\$1,316,632	\$43,878	\$2,356,878	\$299,244	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000			\$4,016,632	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment.
39	Tolt Pipeline Protection	Lower Snoq	FCD Const	\$10,765,450	\$10,745,450	\$0	\$20,000	\$45,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$10,810,450	This project rebuilt approximately 1,200 feet of failed riprap river bank protection at the Winkelman facility on the Snoqualmie River in order to provide necessary protection of Seattle Public Utilities' Tolt River water supply pipelines and adjacent farmlands from bank erosion and channel migration.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
40	Girl Scout Camp Levee Setback	Tolt	FCD Const	\$477,619	\$95,774	\$0	\$381,845	(\$331,845)	\$50,000	\$1,437,715	\$1,034,929	\$1,491,354	\$968,208	\$20,495,963	\$25,478,169			\$25,573,943	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
41	Holberg Levee 2019 Repair	Tolt	FCD Const	\$25,000	\$0	\$82,850	\$25,000	(\$107,850)	\$0	\$83,166	\$632,632	\$0	\$0	\$0	\$715,798			\$715,798	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
42	Holberg Levee Feasibility Study	Tolt	FCD Const	\$394,845	\$371,832	\$0	\$23,013	\$0	\$23,013	\$0	\$0	\$0	\$0	\$0	\$23,013			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study
43	Lower Frew Levee Setback	Tolt	FCD Const	\$6,921,610	\$4,358,717	\$1,926,150	\$2,562,893	\$0	\$4,489,043	\$26,256,830	\$2,293,428	\$0	\$0	\$0	\$33,039,301			\$37,398,018	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
44	Lower Tolt River Acquisitions	Tolt	FCD Acq/Elev	\$2,098,102	\$698,102	\$1,100,000	\$1,400,000	(\$1,071,790)	\$1,428,210	\$100,000	\$110,000	\$200,000	\$0	\$0	\$1,838,210			\$2,536,312	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
45	Remlinger Levee Improvements	Tolt	FCD Const	\$236,654	\$0	\$0	\$236,654	(\$236,654)	\$0	\$185,657	\$109,273	\$73,158	\$1,153,088	\$0	\$1,521,176			\$1,521,176	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
46	Rio Vista Acquisitions	Tolt	FCD Acq/Elev	\$4,934,595	\$2,641,468	\$2,300,000	\$2,293,127	(\$2,261,140)	\$2,331,987	\$2,300,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000	\$14,331,987			\$16,973,455	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
47	San Souci Neighborhood Buyout	Tolt	FCD Acq/Elev	\$5,760,463	\$5,046,463	\$0	\$714,000	\$0	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
48	Tolt River Capital Investment Strategy Long Term Projects	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
49	Tolt River Capital Investment Strategy Medium Term Projects	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
50	Tolt River Capital Investment Strategy Reprioritization	Upper Snoq	FCD Const	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will reevaluate and reprioritize the approved Tolt Basin Capital Investment Strategy (CIS) document and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
51	Tolt River Levee Level of Service Analysis	Tolt	FCD Const	\$1,132,951	\$1,012,119	\$0	\$120,832	\$0	\$120,832	\$0	\$0	\$0	\$0	\$0	\$120,832			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new
52	Tolt River Natural Area Acquisitions	Tolt	FCD Acq/Elev	\$6,578,102	\$5,166,648	\$0	\$1,411,454	\$0	\$1,411,454	\$0	\$0	\$0	\$0	\$0	\$1,411,454			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy. Acquire at-risk homes from willing sellers.
53	Tolt River Road NE Improvements	Tolt	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
54	Upper Frew Levee Setback	Tolt	FCD Const	\$210,175	\$25,386	\$408,338	\$184,789	(\$581,127)	\$12,000	\$2,234,079	\$3,044,155	\$2,572,725	\$17,685,690	\$17,552,566	\$43,101,215			\$43,126,601	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
55	Alpine Manor Mobile Home Park Acquisitions	Raging	FCD Acq/Elev	\$2,633,880	\$1,753,880	\$0	\$880,000	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
56	Snoqualmie-South Fork Skykomish Subtotal			\$123,163,084	\$80,537,837	\$27,453,389	\$42,625,247	(\$11,829,673)	\$58,248,963	\$61,079,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$291,460,020			\$561,347,857	
57																			
58																			
59	Allen Lake Outlet Improvements	Sammamish	Agreement	\$2,781,256	\$128,554	\$10,000	\$2,652,702	\$0	\$2,662,702	\$0	\$0	\$0	\$0	\$0	\$2,662,702			\$2,791,256	Sammmamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
60	George Davis Creek Passage	Sammamish	Agreement	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammmamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
61	Irwin Right Revetment 2020 Repair	Sammamish	FCD Const	\$836,037	\$821,757	\$0	\$14,280	\$0	\$14,280	\$0	\$0	\$0	\$0	\$0	\$14,280			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
62	Issaquah Creek Capital Investment Strategy	Sammamish	FCD Const	\$982,168	\$554,734	\$177,599	\$427,434	(\$505,033)	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$250,000			\$804,734	Near Issaquah in unincorporated King County. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County.
63	Jerome Revetment 2020 Repair	Sammamish	Agreement	\$355,083	\$171,668	\$22,834	\$183,415	(\$156,249)	\$50,000	\$464,000	\$2,000	\$0	\$0	\$0	\$516,000			\$687,668	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
64	Momb Revetment 2020 Repair	Sammamish	FCD Const	\$781,570	\$668,216	\$23,889	\$113,354	\$0	\$137,243	\$0	\$0	\$0	\$0	\$0	\$137,243			\$805,459	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landside and threaten downstream homeowners.
65	Sammamish River Capital Investment Strategy	Sammamish	FCD Const	\$3,190,507	\$2,619,653	\$86,289	\$570,854	\$0	\$657,143	\$0	\$0	\$0	\$0	\$0	\$657,143			\$3,276,796	Redmond, Woodinville, Bothell, and Kenmore. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
66	Repair	Sammamish	FCD Const	\$0	\$263,412	\$500,000	(\$263,412)	\$0	\$236,588	\$0	\$0	\$0	\$0	\$0	\$236,588			\$500,000	Woodinville. The project will construct a permanent repair to damage along the left bank of the Sammamish River constructed channel at river mile 7.2.
67	Willowmoor Floodplain Restoration	Sammamish	FCD Const	\$5,145,066	\$4,981,224	\$559,894	\$163,842	\$0	\$723,736	\$0	\$0	\$0	\$0	\$0	\$723,736			\$5,704,960	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
68	148th Ave SE Larsen Lake Flood Reduction	Lk Wash Tribs	Agreement	\$538,500	\$474,600	\$0	\$63,900	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
69	Issaquah Creek Tributary Feasibility Study	Lk Wash Tribs	Agreement	\$350,000	\$323,371	\$0	\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
70	May Valley 186th Ave SE Culvert Replacement	Lk Wash Tribs	FCD Const	\$500,000	\$806	\$0	\$499,194	\$0	\$499,194	\$0	\$0	\$0	\$0	\$0	\$499,194			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
71	May Valley Drainage	Lk Wash Tribs	Agreement	\$530,000	\$434,403	\$0	\$95,597	\$0	\$95,597	\$0	\$0	\$0	\$0	\$0	\$95,597			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
72	Belmondo Levee 2020 Repair	Cedar	FCD Const	\$2,001,398	\$1,995,734	\$0	\$5,664	\$24,336	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,025,734	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extends. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
73	Brassfield Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$160	\$50,000	(\$160)	\$0	\$49,840	\$275,971	\$325,971	\$2,613,144	\$47,500	\$0	\$3,312,426			\$3,312,586	This project will repair damage to a section of revetment near RM 7.2 caused by toe scour, loss of rock, and trees that have fallen into the river. This project is on the bank opposite the 2022 Riverbend Project, adjacent to several residential properties. FEMA reimbursement has been secured for this project.
74	Byers Curve Levee Neighborhood Improvements	Cedar	FCD Const	\$220,000	\$7,954	\$0	\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy. Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
75	Cedar River Pre-Construction Strategic Acquisitions	Cedar	FCD Acq/Elev	\$10,330,532	\$6,217,627	\$13,000,000	\$4,112,905	\$0	\$17,112,905	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$25,112,905			\$31,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
76	Cedar River Capital Investment Strategy Long Term Projects	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,400,000		\$35,400,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
77	Cedar River Capital Investment Strategy Medium Term Project	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
78	Cedar River Capital Investment Strategy Reprioritization	Sammamish	FCD Const	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000			\$125,000	This project will reevaluate and reprioritize the approved Cedar River Capital Investment Strategy (CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes.
79	Cedar River Downstream Improvements	Cedar	Agreement	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	This project will improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
80	Cedar River Gravel Removal Phase II	Cedar	Agreement	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
81	Cedar River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
82	Cedar River Residential Flood Mitigation	Cedar	FCD Acq/Elev	\$6,338,123	\$5,575,448	\$12,237,325	\$762,675	\$0	\$13,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$21,000,000			\$26,575,448	This project will acquire flood-prone properties or elevate individual structures in the Cedar River basin to eliminate the risk of flood damage when river flows overlap the existing levees.
83	Cedar River Gravel Removal	Cedar	Agreement	\$12,835,100	\$11,321,471	\$0	\$1,513,629	\$0	\$1,513,629	\$0	\$0	\$0	\$0	\$0	\$1,513,629			\$12,835,100	The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
84	Renton City Levee Certification	Cedar	Agreement	\$4,187,922	\$1,393,139	\$0	\$2,794,783	\$0	\$2,794,783	\$812,078	\$0	\$0	\$0	\$0	\$3,606,861			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
85	Cedar River Trail 5 Revetment 2020 Repair	Cedar	FCD Const	\$1,202,743	\$1,079,839	\$2,041,000	\$122,904	\$0	\$2,163,904	\$0	\$0	\$0	\$0	\$0	\$2,163,904			\$3,243,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks
86	Cedar River Trail Revetment 1 2025 Emergency Repair	Sammamish	FCD Const	\$0	\$0	\$300,000	\$0	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			\$350,000	Emergency repair of approximately 120 feet of damage to the CRT1 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
87	Cedar River Trail Revetment 3 2025 Repair	Sammamish	FCD Const	\$0	\$46,564	\$300,000	(\$46,564)	\$0	\$253,436	\$0	\$0	\$0	\$0	\$0	\$253,436			\$300,000	Emergency repair of approximately 230 feet of damage to the CRT3 revetment caused by the December 2025 flood. Located between Renton and Maple Valley, the work will protect a regional fiber-optic trunk line, the Cedar River Trail, and SR 169 in unincorporated King County, WA.
88	Dorre Don Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$39,595	\$89,595	\$895,947	\$47,500	\$0	\$1,122,637			\$1,122,637	This project will repair damage to a section of the Lower and Upper Dorre Don revetments near RM 16.55 caused by scour under the Cedar River Trail bridge. The facility provides erosion protection for the Cedar River Trail bridge, Lower Dorre Don Way SE, and a buried water line. FEMA reimbursement has been secured for this project.
89	Dorre Don Revetment Neighborhood Improvements	Cedar	FCD Const	\$800,000	\$0	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy. This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
90	Herzman to Camp Freeman	Cedar	FCD Const	\$5,813,534	\$5,432,745	\$1,406,251	\$380,789	(\$1,087,040)	\$700,000	\$8,380,423	\$5,168,594	\$4,560,332	\$0	\$0	\$18,809,349			\$24,242,094	Near Renton in unincorporated King County. Capital Investment Strategy. Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment, acquire up to 5 properties.
91	Jan Road Levee Setback	Cedar	FCD Const	\$15,288,306	\$15,251,755	\$0	\$36,551	\$0	\$36,551	\$0	\$0	\$0	\$0	\$0	\$36,551			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy. Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
92	Lower Cedar River Feasibility Study	Cedar	Agreement	\$685,239	\$251,566	\$290,000	\$433,673	\$0	\$723,673	\$0	\$0	\$0	\$0	\$0	\$723,673			\$975,239	Renton. Capital Investment Strategy. Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
93	Lower Jones Road Neighborhood Improvements	Cedar	FCD Const	\$2,654,203	\$682,906	\$0	\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy. Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
94	Madsen Creek Culvert 2017 Repair	Cedar	Agreement	\$3,326,000	\$3,238,413	\$0	\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development
95	Maplewood Revetment 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	(\$25,000)	\$25,000	\$320,078	\$370,078	\$3,031,005	\$47,500	\$47,500	\$3,841,161			\$3,841,161	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. FEMA reimbursement has been secured for this project.
96	McDonald Levee 2020 Repair	Sammamish	FCD Const	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$204,451	\$254,451	\$1,693,065	\$47,500	\$47,500	\$2,296,967			\$2,296,967	This project will repair a damaged section of levee near RM 11.6. The facility reduces flood risks to four residential parcels (two occupied structures) and is prone to further damage. FEMA reimbursement has been secured for this project.
97	Orchard Grove Levee 2025 Damage Repair	Cedar	FCD Const	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	This project will repair damage caused by overtopping of the levee that created a gully on the landward side.
98	Progressive Investment Levee Removal	Cedar	FCD Const	\$215,118	\$163,431	\$0	\$51,687	\$172,313	\$224,000	\$720,199	\$26,444	\$0	\$0	\$0	\$970,643			\$1,134,074	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
99	SR 169 Flood Reduction	Cedar	FCD Const	\$5,331,917	\$5,273,505	\$0	\$58,412	\$0	\$58,412	\$0	\$0	\$0	\$0	\$0	\$58,412			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
100	Tabor-Crowall Revetment 2025 Repair	Sammamish	FCD Const	\$0	\$13,266	\$165,000	(\$13,266)	\$0	\$151,734	\$0	\$0	\$0	\$0	\$0	\$151,734			\$165,000	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.
101	Tabor-Crowall-Brodell Revetments 2020 Repair	Cedar	FCD Const	\$4,424,673	\$3,173,400	\$2,812,910	\$1,251,273	(\$2,436,045)	\$1,628,138	\$16,302,263	\$3,016	\$0	\$0	\$0	\$17,933,417			\$21,106,817	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extends. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
102	Young Revetment 2025 Damage Repair	Sammamish	FCD Const	\$0	\$0	\$596,000	\$0	\$0	\$596,000	\$0	\$0	\$0	\$0	\$0	\$596,000			\$596,000	This project will repair 75 feet of missing rock, undercut bank, and erosion. The facility is at high risk for further damage before or during the next major high-flow event.
103	Cedar-Sammamish Subtotal			\$92,694,995	\$72,561,322	\$35,153,991	\$20,133,674	(\$3,962,718)	\$51,324,947	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$125,812,647			\$255,773,969	
104																			
105																			
106	Black River Pump Station Improvements	Green	FCD Const	\$0	\$0	\$6,057,421	\$0	\$0	\$6,057,421	\$3,813,684	\$71,433,673	\$121,347,229	\$35,897,590	\$12,443,805	\$250,993,402			\$250,993,402	This project will make extensive improvement to the Black River Pump Station such as a) replacing the control building, trash rake system, and screen spray system; b) replacing important support systems such as engine control panels, cooling systems, oilers and hoists; c) replacing and improving the fish passage system; d) replacing the large engines and overhauling the large pumps; and e) making improvements for seismic stability.
107	Briscoe Meander Levee 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$244,000	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000			\$244,000	This project will repair a nine-foot crack on the levee crown and several sand boils on the landward side that threaten the integrity of the facility.
108	Briscoe School Levee 2025 Emergency Repair	Green	FCD Const	\$0	\$2,658	\$30,000	(\$2,658)	\$0	\$27,342	\$0	\$0	\$0	\$0	\$0	\$27,342			\$30,000	Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense
109	Black River Pump Station Control Building Replacement	Green	FCD Const	\$1,405,168	\$1,249,437	\$0	\$155,731	(\$155,731)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,249,437	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
110	Black River Pump Station Fish Passage Improvements	Green	FCD Const	\$7,288,373	\$5,180,441	\$0	\$2,107,932	(\$2,107,124)	\$808	\$0	\$0	\$0	\$0	\$0	\$808			\$5,181,249	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
111	Black River Pump Station High-Use Engines	Green	FCD Const	\$14,460,890	\$13,494,118	\$1,030,186	\$966,772	\$0	\$1,996,958	\$0	\$0	\$0	\$0	\$0	\$1,996,958			\$15,491,076	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
112	Black River Pump Station Large Engine	Green	FCD Const	\$129,731	\$0	\$0	\$129,731	(\$129,731)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
113	Black River Pump Station Seismic Upgrades	Green	FCD Const	\$2,997,718	\$3,040,492	\$0	(\$42,774)	\$42,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,040,492	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
114	Black River Pump Station Support System	Green	FCD Const	\$2,680,907	\$2,681,634	\$0	(\$20,727)	\$20,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,681,634	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine
115	Covington Creek Black Diamond Desimone Levee Breach 2025 Emergency Repair	Green	Agreement	\$2,768,500	\$659,386	\$0	\$2,109,114	\$0	\$2,109,114	\$0	\$0	\$0	\$0	\$0	\$2,109,114			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
116	Desimone Levee Flood Contingency Plan	Green	FCD Const	\$0	\$143,371	\$125,000	(\$143,371)	\$68,371	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$193,371	Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
117	Desimone Levee Major Repair	Green	Agreement	\$2,348,805	\$1,688,824	\$1,397,050	\$659,981	\$0	\$2,057,031	\$3,552,095	\$26,218,797	\$26,648,944	\$1,900,968	\$0	\$60,377,835			\$62,066,659	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment
118	Fort Dent Levee 2020 Repair	Green	FCD Const	\$2,102,997	\$1,547,184	\$755,278	\$555,813	\$2,494,252	\$3,805,343	\$2,308,543	\$35,822	\$0	\$0	\$0	\$6,149,708			\$7,696,892	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Staffire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
119	Galli-Dykstra Levee 2020 Repair	Green	FCD Const	\$1,407,644	\$1,408,776	\$0	(\$1,132)	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,408,776	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
120	Gilliam Creek Fish Barrier Removal	Green	Agreement	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will address the existing fish passage barrier at the mouth of Gilliam Creek.
121	Green River Pre-Construction Strategic Acquisitions	Green	FCD Acqui/Elev	\$22,577,724	\$13,711,082	\$0	\$8,866,642	\$0	\$8,866,642	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$33,866,642			\$47,577,724	Auburn, Kent, Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
122	Green River Improvements 2024	Green	Agreement	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
123	Horseshoe Bend Breda Levee Setback	Green	Agreement	\$15,430,509	\$931,214	\$0	\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
124	Horseshoe Bend McCoy Revetment Realignment	Green	Agreement	\$3,404,244	\$769,598	\$285,246	\$2,634,646	(\$2,669,892)	\$250,000	\$1,320,973	\$15,971	\$0	\$0	\$0	\$1,586,944			\$2,356,542	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
125	Kent Airport Revetment 2022 Repair	Green	FCD Const	\$1,502,447	\$624,772	\$0	\$877,675	(\$627,675)	\$250,000	\$1,176,979	\$45,879	\$0	\$0	\$0	\$1,472,858			\$2,097,630	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
126	Lower Green River Corridor Plan and Environmental Impact Statement	Green	FCD Const	\$1,198,519	\$701,593	\$0	\$496,926	\$0	\$496,926	\$0	\$0	\$0	\$0	\$0	\$496,926			\$1,198,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
127	Lower Russell Levee Setback	Green	FCD Const	\$57,965,925	\$57,895,782	\$0	\$70,143	\$0	\$70,143	\$0	\$0	\$0	\$0	\$0	\$70,143			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	Middle Green Acquisitions	Green	Agreement	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support ongoing acquisitions of identified habitat priorities within the Middle Green watershed.
129	Green River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
130	Mill Creek 2 Expansion	Green	Agreement	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project will support improving and riparian habitat conditions in Mill Creek.
131	Milwaukee Levee #2 Setback	Green	Agreement	\$19,400,000	\$2,264,190	\$0	\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
132	O'Connell Revetment 2021 Repair	Green	FCD Const	\$796,806	\$385,891	\$0	\$410,915	(\$398,915)	\$12,000	\$94,972	\$101,755	\$1,948,706	\$0	\$0	\$2,157,433			\$2,543,324	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
133	Pump Station 17 2025 Emergency Backup	Green	FCD Const	\$0	\$8,493	\$15,000	(\$8,493)	\$0	\$6,507	\$0	\$0	\$0	\$0	\$0	\$6,507			\$15,000	Emergency rental of pumps to restore pumping capacity following pump failure during the December 2025 flood. Work protects commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
134	Pipeline and Okimoto Levees 2025 Repair	Green	FCD Const	\$0	\$32,048	\$125,000	(\$32,048)	\$0	\$92,952	\$0	\$0	\$0	\$0	\$0	\$92,952			\$125,000	Emergency repair of seepage identified by flood patrol during the December 2025 flood. Approximately 230 feet of levee (200 feet of Pipeline Levee and 30 feet of Okimoto Levee) will be repaired to prevent failure and protect dense residential condominium development in Kent, WA.
135	Pipeline and Okimoto Levees 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project repairs depressions between the Reif Road Levee and the riverbank up to two-feet in diameter, caused by the December 2025 flood event.
136	Signature Point Levee Setback	Green	Agreement	\$47,150,164	\$1,529,793	\$0	\$45,620,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.

No.	Name	Basin	Type of project	2025 Inception to Date Budget	2025 Inception to Date Expenditure	2026 Adopted (incl suppl)	2025 Carryover	2026 Reallocation Request	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	6-Year CIP Total (Including 2025 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments (Remove Locations?)
138	Somes Dolan Levee 2025 Emergency Repair	Green	FCD Const	\$0	\$14,956	\$50,000	(\$14,956)	\$0	\$35,044	\$0	\$0	\$0	\$0	\$0	\$35,044			\$50,000	Emergency repair of levee seepage identified by flood patrol during the December 2025 flood. Work will reduce the risk of levee failure and protect dense residential development in Kent, WA.
139	Somes Dolan Levee 2025 Damage Repair	Green	FCD Const	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	This project will repair multiple mounds, boils, and holes in the levee identified in the Somes Dolan levee after the 2025 December flood event. King County performed an emergency repair on the levee during that same event.
140	Tukwila 205 Levee Gunter Floodwall	Green	FCD Const	\$13,006,795	\$2,104,858	(\$2,221,826)	\$10,901,937	\$0	\$8,680,111	\$2,662,988	\$7,535,569	\$7,761,636	\$102,568	\$0	\$26,742,872			\$28,847,730	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
141	Tukwila 205 Levee Ratolo Floodwall	Green	FCD Const	\$350,000	\$4,554	\$0	\$345,446	\$0	\$345,446	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,795,446			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
142	Tukwila-205 Levee Gaco-Segale Segment	Green	Agreement	\$1,894,636	\$1,179,021	\$38,011	\$715,615	\$0	\$753,626	\$29,504	\$0	\$0	\$0	\$0	\$783,130			\$1,962,151	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
143	Tukwila 205 Levee Sinkhole 2025 Repair	Green	FCD Const	\$0	\$12,414	\$75,000	(\$12,414)	\$0	\$62,586	\$0	\$0	\$0	\$0	\$0	\$62,586			\$75,000	Emergency repair of a levee piping failure identified by flood patrol during the December 2025 flood. Work will prevent potential levee failure and protect commercial and industrial properties in Tukwila, WA, including Westfield Southcenter.
144	South Park Flood Prevention	Green	Agreement	\$3,361,615	\$1,866,636	\$1,300,000	\$1,494,979	\$0	\$2,794,979	\$0	\$0	\$0	\$0	\$0	\$2,794,979			\$4,661,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
145	Sea Level Rise Adaptation Study	Green	Agreement	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	This project will conduct a study of sea level rise affecting a neighborhood along the Duwamish River in the South Park Neighborhood. Costs include staffing, a consultant study, outreach and engagement.
146	Green-Duwamish Subtotal			\$225,760,117	\$115,148,593	\$11,230,366	\$110,611,527	(\$3,461,812)	\$118,380,081	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$482,823,986			\$597,972,579	
147																			
148																			
149	212th Avenue SE at SR 164 Flood Prevention	White	Agreement	\$190,000	\$0	\$0	\$190,000	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
150	A Street 2022 Hescos	White	FCD Const	\$420,000	\$313,229	(\$68,430)	\$106,771	\$0	\$38,341	\$48,695	\$50,156	\$51,661	\$0	\$0	\$188,853			\$502,082	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
151	Charlie Jones Downstream Culvert Repair	White	Agreement	\$1,650,000	\$319,839	\$0	\$1,330,161	\$0	\$1,330,161	\$0	\$0	\$0	\$0	\$0	\$1,330,161			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
152	Charlie Jones Upstream Culvert Repair	White	Agreement	\$992,852	\$934,991	\$0	\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$992,852			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
153	Countyline to A Street Levee Setback	White	FCD Const	\$24,146,323	\$23,901,145	\$139,246	\$245,178	\$0	\$384,424	\$0	\$0	\$0	\$0	\$0	\$384,424			\$24,285,569	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
154	Government Canal HESCO Barriers 2025	White	FCD Const	\$0	\$280,514	\$1,060,000	(\$280,514)	\$280,514	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000			\$1,340,514	Emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific.
155	Oravetz School Revetment 2025 Emergency Install	White	FCD Const	\$0	\$12,966	\$1,000,000	(\$12,966)	\$0	\$987,034	\$0	\$0	\$0	\$0	\$0	\$987,034			\$1,000,000	Emergency installation of approximately 520 feet of seepage blanket on the landward side of the Oravetz School revetment to reduce flood risk in the City of Auburn.
156	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	White	FCD Const	\$0	\$872,352	\$2,000,000	(\$872,352)	\$2,872,352	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			\$4,872,352	Emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific.
157	City of Pacific HESCO Barrier 2025 Emergency Installation	White	FCD Const	\$0	\$192,762	\$370,000	(\$192,762)	\$322,762	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$692,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific.
158	Pacific Right Bank Flood Protection Project	White	FCD Const	\$19,614,360	\$17,235,673	\$1,850,164	\$2,378,687	\$0	\$4,228,851	\$3,525,431	\$1,166,002	\$2,315	\$2,385	\$366,523	\$9,291,507			\$26,527,180	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
159	Roegner Park HESCO Barriers 2025 Emergency Construction	White	FCD Const	\$0	\$3,553	\$1,040,000	(\$3,553)	\$0	\$1,036,447	\$0	\$0	\$0	\$0	\$0	\$1,036,447			\$1,040,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
160	White River Right Bank Upstream of A Street 2025 Emergency Construction	White	FCD Const	\$0	\$1,170	\$370,000	(\$1,170)	\$0	\$368,830	\$0	\$0	\$0	\$0	\$0	\$368,830			\$370,000	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
161	White River Urgent Levee	White	FCD Const	\$0	\$0	\$5,429,300	\$0	\$0	\$5,429,300	\$0	\$0	\$0	\$0	\$0	\$5,429,300			\$5,429,300	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
162	White River 2025 Damage Repair Mitigation	Cedar	FCD Const	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			\$200,000	This project on will address mitigation requirements from the permitting agencies to offset environmental impacts from other repair projects after the December 2025 event. Having this project on the CIP is thought beneficial for securing permits for the damage repair projects.
163	White River Acquisitions	White	FCD Acqui/Elev	\$0	\$0	\$18,725,000	\$0	\$0	\$18,725,000	\$0	\$0	\$0	\$0	\$0	\$18,725,000			\$18,725,000	This project will acquire flood-prone properties in the White River basin to eliminate the risk of flood damage when river flows overtop the existing levees or to provide right of way for levee construction.
164	White River Capital Improvement Strategy	White	FCD Const	\$150,000	\$51,806	\$0	\$98,194	\$0	\$98,194	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,398,194			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
165	White River Levee Improvements Feasibility	White	FCD Const	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This project will investigate and determine the feasibility of two emerging issues on the White River: a) ongoing seepage at the Roegner Park and Oravetz School revetments, and b) erosion risk to the HESCO barriers along the A Street Trailer Court revetment.
166	White Subtotal			\$47,163,535	\$44,119,998	\$32,415,280	\$3,043,535	\$3,475,628	\$38,934,443	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$45,447,611			\$89,567,609	
167																			
168																			
169	Sieve Bleifus Memorial Flood Reduction Grant Program	Countywide	Grant	\$87,998,844	\$53,755,735	\$14,307,228	\$34,243,109	\$0	\$48,550,337	\$14,818,263	\$15,325,845	\$15,832,439	\$16,352,265	\$16,889,921	\$127,769,070			\$181,524,805	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
170	Lake Sammamish Dock and Shoreline Grant Program	Sammamish	Grant	\$1,000,000	\$119,297	\$0	\$880,703	\$0	\$880,703	\$0	\$0	\$0	\$0	\$0	\$880,703			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
171	Water Resource Inventory Area (WRIA) Grants	Countywide	Grant	\$95,371,621	\$66,537,793	\$12,056,301	\$28,833,828	\$0	\$40,890,129	\$12,486,936	\$12,914,661	\$13,341,554	\$13,779,597	\$14,232,665	\$107,645,542			\$174,183,335	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
172	Flood Program Effectiveness Monitoring	Countywide	FCD Const	\$7,904,176	\$8,018,908	\$892,035	(\$114,732)	\$678,302	\$1,455,605	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$5,409,748			\$13,428,656	Evaluation of capital projects to determine effectiveness and identify project design improvements.
173	Subregional Opportunity Fund	Countywide	Grant	\$94,000,123	\$71,563,937	\$8,651,037	\$22,436,186	\$0	\$31,087,223	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$75,558,151			\$147,122,088	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
174	Central Charges	Countywide	FCD Const	\$2,882,458	\$2,517,056	\$395,606	\$365,402	\$0	\$761,008	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,261,008			\$4,778,064	Central charges related to the FCD's capital fund.
175	Countywide Strategic Acquisitions	Countywide	FCD Const	\$4,000,000	\$6,536	\$0	\$3,993,464	\$0	\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$3,993,464			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
176	Flood Warning Center IT Upgrades	Countywide	FCD Const	\$1,500,000	\$1,246,490	(\$165,539)	\$253,510	\$0	\$87,971	\$0	\$0	\$0	\$0	\$0	\$87,971			\$1,334,461	Replace existing IT systems that are outdated and at risk for failure.
177	Duwamish King Tide Forecast	Countywide	FCD Const	\$625,000	\$0	\$0	\$625,000	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			\$625,000	The FCD directed King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
178	Earth Corps	Countywide	Agreement	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			\$1,300,000	TBD
179	PL 84-99 Easement Initiative	Countywide	FCD Const	\$0	\$0	\$430,000	\$0	\$0	\$430,000	\$1,640,000	\$1,671,000	\$0	\$0	\$0	\$3,741,000			\$3,741,000	This project will secure missing easements for flood facilities enrolled in the US Army Corps of Engineers PL84-99 program.
180	Technical Flood Studies	Countywide	FCD Const	\$0	\$0	\$1,815,000	\$0	\$0	\$1,815,000	\$1,275,209	\$607,000	\$480,000	\$400,000	\$400,000	\$4,977,209			\$4,977,209	This is an ongoing program for multi-year technical studies, such as the levee breach analysis, sediment hazard analysis, and general flood studies on various rivers.
181	Climate Corps	Countywide	FCD Const	\$750,000	\$675,984	\$0	\$74,016	\$0	\$74,016	\$0	\$0	\$0	\$0	\$0	\$74,016			\$750,000	Creates or augments an existing internship program focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
182	Farmland Lease	Countywide	FCD Const	\$200,000	\$26,430	\$0	\$173,570	\$0	\$173,570	\$0	\$0	\$0	\$0	\$0	\$173,570			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
183	Flood Emergency Contingency	Countywide	FCD Const	\$1,419,042	\$1,064,308	\$750,000	\$354,734	\$0	\$1,104,734	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,604,734			\$4,669,042	Contingency for emergency response actions during a flood event and for stockpiling materials so as to be readily available for project construction.
184	Countywide Subtotal			\$297,651,264	\$205,532,475	\$40,431,668	\$92,118,790	\$678,302	\$133,228,760	\$40,854,865	\$41,151,073	\$39,887,934	\$40,811,707	\$42,166,848	\$338,101,186			\$543,633,661	
185																			
186	Grand Total			\$786,432,995	\$517,900,225	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194	\$168,932,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,283,645,450			\$2,048,295,675	

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
SNOQUALMIE/SF SKYKOMISH WATERSHEDS IN WRIA 7							
EDUCATION AND OUTREACH PROJECTS							
7	Snoqualmie Valley Outreach Collective - Pilot	<i>Trout Unlimited</i>	The Snoqualmie Valley Outreach Collective pilot will establish a coordinated community engagement model that aligns partners around inclusive salmon recovery messaging and outreach activities. Funding supports a partner convening, development of accessible educational materials, and joint outreach at local events throughout the watershed. The project is expected to improve collaboration among community partners, ensure consistent watershed messaging, and increase public awareness and involvement in salmon stewardship. Collectively, these efforts will reach hundreds of residents and reduce barriers to engagement through culturally relevant outreach.	3	\$5,708	\$40,569	\$40,569
7	Salmon in Schools and Watershed Service Learning	<i>Sound Salmon Solutions</i>	The Salmon in Schools program is a hands-on education program that engages students in salmon education and recovery. The program would bring 150 salmon directly to students in King County WRIA 7 schools in conjunction with classroom lessons and a culminating field experience. To further connect students with our watershed, we would also offer field experiences for middle and high school students. Our curriculum will inspire a greater sense of stewardship within students and the community while connecting individuals with the tangible actions we can all take to improve watershed health. This will fund SiS program to serve eight schools and host three classes for service learning experiences within King County WRIA 7.	3	\$11,524	\$88,162	\$88,162
7	Youth Engaged in Sustainable Systems (2027)	<i>Mountains to Sound Greenway Trust</i>	Youth Engaged in Sustainable Systems (YESS) is a career-connected internship program for high school students, led by the Mountains to Sound Greenway Trust in partnership with the Riverview School District, Washington Network for Innovative Careers (WANIC) Skills Center, and Pacific Education Institute (PEI). Using the OSPI-approved Restoration Ecology course framework, YESS provides hands-on learning aligned with state standards and natural resource industry competencies. Participants gain valuable skills, explore green careers, and contribute to salmon recovery efforts. Participants receive a \$1,800 stipend, Gear Kit, and Career & Technical Education (CTE)	3	\$13,000	\$137,850	\$70,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			graduation credit. Partial funding at 3\$70K will support 1 year (10 students).				
7	Watershed Learning at Snoqualmie Falls	<i>EarthCorps</i>	EarthCorps will implement a place-based education and outreach project at Snoqualmie Falls that engages young adults and high school students in watershed learning, environmental stewardship, and sense-of-place building within the Snoqualmie Watershed. Grant funds will support the development of educational curriculum in partnership with Snoqualmie Indian Tribe and a full-day workshop and field experience for approximately 30 EarthCorps Corps Members (ages 18–29). The project will center on guided, site-specific learning at Snoqualmie Falls that connects watershed function, stewardship, water quality, and salmon recovery.	3	\$4,600	\$18,757	\$18,757
7	Community Action Training School	<i>Sound Salmon Solutions</i>	The Community Action Training School (CATS) program provides participants with the knowledge, skills, confidence, and support to plan and implement on-the-ground projects to improve water quality and aid in salmon recovery. CATS participants learn from experts through formal presentations, field experiences, and guided discussions while receiving ongoing mentoring from their program facilitators to develop their own community-driven stewardship action projects to improve watershed health.	3	\$14,955	\$37,429	\$37,429
7	Friends of Issaquah Salmon Hatchery (FISH) School Education & Outreach	<i>Friends of the Issaquah Salmon Hatchery</i>	Expand salmon science education program to reach more WRIA 7 schools through hatchery field trips, classroom presentations, and interactive science tables at school events. This would include 16 Title I schools and 16 additional new schools while piloting an immersive classroom salmon science table aligned with WRIA 7 priorities. Expected outcomes include increased understanding of salmon life cycles, watershed health, and local recovery actions among students and families. The program will broaden equitable access to hands-on salmon education and strengthen community engagement in salmon recovery.	3	\$0	\$29,737	\$0
MONITORING AND ASSESSMENT PROJECTS							
7	2027 Snoqualmie River Juvenile Salmon	<i>Tulalip Tribes</i>	Continue the annual monitoring of juvenile salmon outmigration in the Snoqualmie River Basin utilizing a rotary screw trap located at river mile 14.1 on the Snoqualmie River in 2027. This project is a part of the overall Snohomish Basin juvenile salmon out	3	\$0	\$140,000	\$140,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Outmigration Monitoring		migration monitoring effort which began in 2001 and which provides ongoing status, trends and abundance monitoring needed to support run forecasting, and is a quintessential indicator of successful salmon recovery monitoring in the Snohomish Basin.				
7	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Prey Availability and Foraging	<i>King County Water & Land Resources Division</i>	Evaluate prey availability and juvenile Chinook diets across five river-floodplain habitats in the Snoqualmie River. Plans are to sample four replicates of each habitat type four times from February through June, to evaluate how prey availability and foraging opportunities vary among habitats, through time, and in response to changing environmental conditions. This information will inform the rearing value of different habitats for juvenile Chinook, contributing to more holistic decisions about where and how to restore salmon habitat. This project is part of a broader effort across WRIs 7, 8, and 9, to provide comprehensive information on rearing habitat value and to inform salmon recovery across watersheds.	3	\$10,000	\$182,068	\$182,068
7	Fall City Groundwater Study	<i>King County Water & Land Resources Division</i>	Monitor how the Fall City restoration project has changed the groundwater table in that area, how the project has influenced temperature regimes (cool water inflows), and if the project improved water storage and supported (increased) stream flows during the low flow period. This will help improve our understanding of how floodplain restoration projects in the Snoqualmie change groundwater connections, storage, and streamflow and can help build understanding of the groundwater/river interface resulting from restoration projects that ultimately influence essential habitat conditions for Chinook salmon.	3	\$0	\$120,233	\$78,000
7	Floodplain Habitat Function and Juvenile Salmon Response Following Avulsion at the Stillwater Site	<i>Wild Fish Conservancy</i>	Monitor physical habitat change and fish use following the December 2025 reconnection of a historic oxbow to the Snoqualmie River at the Stillwater floodplain reach. In 2013, Wild Fish Conservancy removed bank revetment to promote lateral channel migration; the recent flood realized this process-based objective. Grant funds will support mapping of channel morphology, inundation patterns, and habitat complexity, and seasonal sampling of juvenile salmonid use of newly accessible side-channel and floodplain habitats.	3	\$0	\$74,902	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RESTORATION PROJECTS – CAPITAL							
7	2027 Snoqualmie Restoration and Project Assistance Program	<i>King County Water & Land Resources Division</i>	This is an ongoing effort managed and delivered by Snoqualmie Watershed Forum (Forum) staff to maximize success in implementing the 2005 Snohomish River Basin Salmon Conservation Plan (Salmon Plan) in the King County portion of WRIA 7. The program will: 1) assist project implementers in identifying, developing and advancing high priority habitat projects, water quality improvement, planning, education and outreach efforts; 2) conduct Forum-led project coordination activities; and 3) support regional watershed management through policy and technical coordination.	3	\$0	\$135,000	\$135,000
7	S Fork Skykomish - Lower Miller River Floodplain Restoration Implementation	<i>King County Water & Land Resources Division</i>	Restore habitat and reduce flood risk in the lower mile of the Miller River to its confluence with the South Fork Skykomish River in an underserved area of King County. Conditions for multiple ESA-listed salmonids will be optimized by removing artificial constraints on fluvial processes and restoring function and streamflow through the project site. Reconnection of side and back channels with the Miller River mainstem will advance this goal. This implementation phase will include removal of defunct infrastructure, and installation of log structures, setback protection, and riparian native plantings, with benefits conveyed downstream from this headwater subbasin into the future.	3	\$757,000	\$1,000,000	\$385,000
7	SE Fish Hatchery Road Habitat Restoration Final Design	<i>King County Water & Land Resources Division</i>	Apply the momentum from King County’s preliminary design and progress through final design- taking the last big step before construction on a project that will improve habitat along the mainstem Snoqualmie River and reconnect off-channel habitat between Fall City and Snoqualmie Falls. In 2021 King County decommissioned the SE Fish Hatchery Road Bridge, opening the opportunity to remove 600 feet of old road infrastructure and improve the connection with habitat features in the floodplain at a range of river flow levels. This phase of project is for final design, which will refine the project outcomes and construction cost estimates, and obtain permits.	3	\$400,000	\$500,227	\$200,000
7	Cherry Creek Levee Setback Feasibility	<i>WA Department of Fish & Wildlife</i>	This project is the first step toward setting back the Cherry Creek levee onto Washington Department of Fish and Wildlife’s Cherry Valley Wildlife Area Unit, restoring natural floodplain processes	3	\$0	\$498,941	\$300,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			and habitat along a key tributary to the Snoqualmie River. The feasibility phase will compile existing site data, conduct targeted fieldwork, engage a technical working group, and include public outreach. At least three levee setback alternatives will be developed and evaluated, resulting in a preferred alternative conceptual design. The study area includes approximately 170 acres of low-lying floodplain within the Snoqualmie Valley.				
7	Snoqualmie Falls Forest Theater Conservation Easement	<i>King County Water & Land Resources Division</i>	Conserve 88.16 acres of forest, riverfront, and floodplain habitat along the Snoqualmie River downstream of Snoqualmie Falls. Using established real estate practices, King County will evaluate, appraise, negotiate, and secure a conservation easement across four parcels to permanently protect critical salmon and upland habitat. Outcomes include long-term preservation of 2,000 feet of river shoreline, protection of floodplain processes, and safeguarding upland forest that supports water quality and wildlife. This project will prevent future development, ensure habitat connectivity, and contribute directly to salmon recovery and watershed health.	3	\$0	\$438,625	\$0
7	Duvall Meadows/NE 147th PL Culvert Restoration (Bridge Construction)	<i>Wild Fish Conservancy</i>	Replace an ~80 ft long x 1.5 ft diameter total fish barrier and failing culvert crossing NE 147th PL, Duvall, WA. The culvert will be replaced with a 30 ft span x 20 ft wide bridge on a weathered sheet piling foundation. This CWM request is for bridge and foundation materials; funding for construction and monitoring will be sought through KC Flood Control District Flood Reduction Grant. Expected outcomes: replace two total barrier culverts with bridges (one replaced by Duvall Meadows), install ~70 pieces of LWD upstream and downstream of the site, plant native vegetation along disturbed banks (~0.5 acres), monitor site for 5 yrs. The project will improve access to 0.5 miles of salmonid habitat.	3	\$0	\$332,741	\$0
7	Miller Street Conveyance, Water Quality	<i>City of Duvall</i>	Modify an existing stormwater system along NE Miller Street that discharges to Coe-Clemons Creek, a tributary to the Snoqualmie River. The project will address flooding and ponding along the north side of the roadway by installing new stormwater structures and relocating undersized pipe to improve conveyance. Water quality treatment features will be incorporated to treat roadway runoff prior to discharge. Expected	3	\$0	\$40,300	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
			outcomes include improved drainage capacity, reduced roadway flooding, and treatment of approximately 2.77 acres of pollution-generating impervious surface.				
RESTORATION PROJECTS – RIPARIAN							
7	Snoqualmie River Off-Leash Dog Park Riparian Enhancement - Phase 1	<i>Snoqualmie Indian Tribe</i>	Restore approximately 2,000 linear feet of riparian buffer to improve habitat for Chinook and other salmon along the right bank of the mid-mainstem Snoqualmie River (approximately 4 acres). Key actions include removal of dense patches of invasive plants and installation of native canopy trees and shrubs on a bank that currently has very little tree cover. This project engages with a new community partner to access private property along an approximately 1-mile reach of the Snoqualmie River just upstream of the Novelty Bridge, south of Duvall, WA.	3	\$5,000	\$214,934	\$214,934
7	Coe Clemons Creek and Snoqualmie River Riparian Restoration, Phase 2	<i>Mountains to Sound Greenway Trust</i>	Expand riparian restoration efforts at Coe Clemons Creek and along the mainstem Snoqualmie River by incorporating three adjacent parcels. Since 2023, Phase 1 has successfully established 10,050 live stakes to improve salmonid habitat. Phase 2 will focus on weed control, live staking, and native tree and shrub planting along the right bank of the Snoqualmie River, encompassing approximately 5.7-acres. These riparian zones are inundated with reed canarygrass, Himalayan blackberry, common holly, and knotweed. The Greenway Trust will lead project design and implementation, engage at least 100 volunteers, and collaborate with the City of Duvall.	3	\$8,562	\$153,938	\$101,507
7	Wallace Acres III: Riparian Maintenance	<i>Stewardship Partners</i>	The project takes place at Wallace in the Snoqualmie River sub-basin along the north facing, left banks of the Mid-Main stem Snoqualmie River. The project promotes outcomes associated with Best Management Practices (BMPs) as part of Stewardship Partners' (SP) voluntary incentive-based approach to landowner stewardship. SP will maintain approximately 7,580 linear feet (24 acres) of previously restored riparian habitat. Habitat buffers average 135'. Since 2010, SP has been restoring this property. Ongoing maintenance would ensure the success of these large restorations. Approximately 1,000 native trees/shrubs will be planted, mostly conifers.	3	\$0	\$167,970	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	Cherry Valley Riparian Restoration and Stewardship Phase I	<i>Sound Salmon Solutions</i>	Conduct riparian restoration on 10.55 acres along Cherry Creek and 3 tributaries. This work will take place at 3 worksites between creek miles 1.8 & 2.65. Activities will include invasive vegetation control & native plant installation along 4,540 linear ft of creek bank. This will enhance shade, reduce water temperature, improve soil stability, increase dissolved oxygen levels, and positively impact salmonid populations, including Chinook, Coho, & Steelhead. SSS will host up to 3 volunteer events & publicly promote the project 5 times to increase community education and engagement. SSS will also install 2,000 plants & 700 plant protectors at 2 previously funded CWM project sites to remediate impacts from 2025 flood events.	3	\$5,739	\$314,007	\$209,647
7	Pearce Farm Riparian Restoration	<i>Sound Salmon Solutions</i>	Restore native riparian forest on 7.7+ acres of degraded riparian land along 2,800 feet of the mainstem Snoqualmie River north of Duvall, WA. SSS will treat patches of invasive Himalayan blackberry and other invasive plants, establish 13,000 native trees and shrubs, and engage the public in learning about watershed health through educational activities and outreach. The restoration of riparian vegetation in the mainstem primary restoration subwatersheds is considered a top-priority action for salmon recovery and is expected to produce multiple ecological benefits, including reduced water temperatures, improved aquatic food resources, and increased structural and ecological complexity.	3	\$8,808	\$198,918	\$198,918
7	Keasey Site Maintenance and Restoration	<i>EarthCorps</i>	Continue restoration and stewardship at the Keasey site, located along the Snoqualmie River in Redmond. Crews will conduct targeted stewardship to improve habitat quality and protect prior restoration investments. The site was originally planted in 2023 but has experienced reduced plant survival due to harsh environmental conditions, including exposure and soil limitations. Our efforts will result in restoration of approximately 1.5 acres (0.25 miles of river frontage) within the 4.5-acre site. Work will include invasive species control, native plant protection, and survival enhancement to improve overall site health and resilience.	3	\$0	\$79,108	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
7	South Fork Snoqualmie and Tollgate Forest Maintenance and Planting	City of North Bend	Restoration of the riparian corridor throughout Tollgate Forest, improving conditions across over 50 acres of this City of North Bend property and along 3,000 feet of both banks of the South Fork Snoqualmie River. This project will emphasize the control of nonnative weeds through manual, mechanical, and chemical practices, the planting of native trees and understory species, and the protection and establishment of plantings. Work will be completed by the Greenway Trust’s seasonal restoration crew and overseen by restoration program staff. This project will accomplish the planting of 2,500 native trees and shrubs and 1,500 live stakes.	3	\$0	\$110,550	\$0
WRIA 7 SUBTOTALS					\$1,244,896	\$5,054,966	\$2,399,991
WRIA 8							
HABITAT PROTECTION AND RESTORATION PROJECTS							
8	Carey Creek at 276th SE Fish Passage	King County Water & Land Resources Division	Construct a 135-foot-long fish passable structure bridge to replace the barrier culvert where 276th Ave SE, crosses over Carey Creek in Hobart, WA. The new bridge will allow all species and life stages of fish to move freely under the bridge and provide salmon access to 4.43 miles of high-quality stream habitat.	9	\$2,206,900	\$500,000	\$500,000
8	Lower Thornton Creek Restoration and Fish Passage Improvements Feasibility Study	Seattle Public Utilities	A feasibility study will identify opportunities to improve salmon habitat in lower Thornton and tributary Maple Creek. Study sites include Thornton Creek mouth, Thornton Creek Natural Area, a King County Wastewater facility, Maple Creek ravine, and seven SPU-owned culverts. The resulting high level concept report will inform future projects to address several recovery strategies on Thornton Creek.	1	\$50,000	\$239,567	\$239,567
8	Conceptual Action Plan Guiding Whale Scout Programming at the Former Wayne Golf Course	Whale Scout	Whale Scout partners with the City of Bothell, engaging students and the community in riparian restoration and salmon recovery education along the Sammamish River at the former Wayne Golf Course. The goal of this project is to plan future efforts following the City-led "Wayne Open Space Action Plan" currently underway and the Waynita/Sammamish restoration project nearing construction.	1	\$25,000	\$31,292	\$31,292

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Project Name: Issaquah Miyawaki Forest – Establishment Phase	<i>Issaquah Alps Trails Club</i>	Establish stewardship of a 15,000-sq-ft Miyawaki riparian forest along 220 ft of Issaquah Creek. Activities will ensure ≥85% plant survival, improve stream shading and bank stability for Chinook salmon, and support a youth internship program and community stewardship events.	3	\$20,000	\$25,000	\$25,000
8	Dock Permitting Portal: Lake Sammamish & South Lake Washington	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound and Trout Unlimited will develop a dock permitting portal to help shoreline residents navigate permitting and implement salmon-friendly dock improvements. Partnering with WDFW and other permitting agencies, the portal will reduce barriers, increase landowner knowledge, and serve as a scalable framework for additional shoreline restoration actions.	3, 6	\$0	\$50,474	\$50,474
8	Seidel Creek Habitat Restoration and Connectivity	<i>Mid Sound Fisheries Enhancement Group</i>	Connect and expand existing healthy riparian and in-stream habitat on Seidel Creek from the confluence with Bear Creek to approximately 1300 linear feet upstream and to address environmental and point-sources of thermal pollution in Seidel Creek.	3	\$0	\$246,598	\$246,598
8	May Creek Delta Restoration	<i>Mid Sound Fisheries Enhancement Group</i>	This project will advance 30% designs to final design and permitting for the restoration of the mouth of May Creek, a tributary of South Lake Washington. When constructed, the project will restore shallow-water habitat for juvenile Chinook through vegetated delta islands and placement of large and fine woody material.	5	\$0	\$414,669	\$414,669
8	Laughing Jacobs Creek Restoration Construction (Reach 1)	<i>Trout Unlimited</i>	Laughing Jacobs Creek is one of the larger tributaries of Lake Sammamish and provides an important rest stop for juvenile Chinook salmon on their migration to the sound. This project includes improvement of ~500 ft of stream, removal of armoring and invasive plants, creation of a floodplain and riparian area, installation of 18 instream wood structures, and replacement of two crossings.	3	\$5,000	\$1,592,909	\$992,665
8	238th Avenue NE and NE 70th Street Culvert Replacement	<i>King County, DLS, Road Services Division</i>	King County will replace a failed metal culvert at the 238th Ave NE crossing of an unnamed tributary to Evans Creek with a new culvert that improves fish passage, accommodates flood flows and future climate conditions, and restores ecological connectivity. The project will also restore 30 feet of stream channel upstream and downstream to support sediment transport and stabilize the streambed.	3	\$0	\$1,394,333	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RIPARIAN PROJECTS							
8	Bear Creek Riparian Restoration	<i>EarthCorps</i>	Riparian restoration along Bear Creek will support salmon recovery by improving riparian condition, water quality, and habitat complexity in a key salmonid-bearing stream. EarthCorps crews will remove invasive species and protect, enhance, and install native plants. Work will occur adjacent to Juel Park, building on existing restoration efforts along other reaches and tributaries of Bear Creek.	3	\$46,000	\$152,433	\$152,433
8	Student and Community-led Riparian Restoration Maintenance at the former Wayne Golf Course	<i>Whale Scout</i>	This project will engage diverse audiences and students in maintaining five acres of newly planted riparian habitat along the Sammamish River at the Former Wayne Golf Course. Over 1,220 community members will participate in 10 inclusive education events and 36 volunteer events, and 182 K-college students will gain hands-on experience, including four paid living-wage internships.	1	\$9,900	\$104,891	\$104,891
8	Bear Creek Learning Lab for UW Bothell Capstone Research Students	<i>Whale Scout</i>	Whale Scout has partnered with Mid-Sound Fisheries Enhancement Group engaging University of Washington Bothell students in capstone riparian restoration research projects on a King County Roads property on Bear Creek. Whale Scout is seeking grant support to host two more years of future student cohorts at this site.	3	\$53,480	\$46,586	\$46,586
8	Lake Sammamish UWRP Riparian Stewardship – Phase II	<i>Trout Unlimited</i>	This project continues riparian stewardship along Issaquah and Tibbetts Creeks, key juvenile Chinook migration and rearing corridors. With a primary focus on Issaquah Creek, work will expand upstream and downstream of the Pickering Reach to include the Animal Hospital property and Emily Darst Park, using volunteers and professional and WCC crews to carry out stewardship activities.	3	\$0	\$152,553	\$152,553
8	Bear Creek Knotweed Treatment Program	<i>Mid Sound Fisheries Enhancement Group</i>	The project continues critical knotweed control in the Bear Creek watershed (WRIA 8 2024 4-year work plan #BCLC-2-BB) to support ESA-listed Chinook. Mid Sound will engage private and public landowners to monitor and treat knotweed infestations and install replacement plantings where control has been successful. Landowner outreach will identify opportunities for future treatment and revegetation.	3	\$15,973	\$179,983	\$179,983

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Cedar River Riparian Restoration at Belmondo Reach & Dorre Don Natural Area	<i>Mountains to Sound Greenway Trust</i>	Restore 24.8 acres of riparian habitat along the Cedar River at the Belmondo Reach and Dorre Don Natural Areas. The project will control invasive species and install 15,000 native trees and shrubs to improve salmon habitat and support long-term restoration and maintenance efforts.	9	\$5,219	\$303,825	\$158,000
8	Issaquah Salmon Hatchery Invasive Bamboo Removal	<i>Friends of the Issaquah Salmon Hatchery</i>	Remove bamboo, rebuild and stabilize the riverbank, add critical salmon habitat and plant native species. The site will be incorporated into outreach programming highlighting active salmon recovery efforts to the public, school tours & community groups. The long-term impact includes reducing storm impacts in downtown Issaquah and removing invasive bamboo.	3	\$0	\$174,947	\$0
MONITORING AND ASSESSMENT PROJECTS							
8	2027 Lake Washington Fish Predation Monitoring	<i>Washington Department of Fish and Wildlife</i>	Assess the utility of gill netting and trap netting as techniques for capturing and reducing the abundance of predator fish in Lake Washington. Gill netting and trap netting will target non-native fish that prey on juvenile salmon rearing in Lake Washington. Most netting work will occur in the south end of Lake Washington (south of I-90) and will target species known to prey on Chinook and sockeye fry that emigrate from the Cedar River to rear in shoreline areas of south Lake Washington.	1, 2, 5, 6, 9	\$0	\$180,000	\$180,000
8	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Prey Availability and Foraging	<i>King County Water & Land Resources Division</i>	Compare invertebrate prey and juvenile Chinook salmon diets across five habitats in the Cedar River. We will sample four replicates of each habitat four times across spring to understand how prey availability and foraging vary among habitats, through time, and in response to changing conditions. This study will inform holistic decisions about where and how to restore salmon habitat.	5, 9	\$10,000	\$164,715	\$164,715
8	A Life-cycle Model and Integrated Population Model for Cedar River Chinook Salmon	<i>Washington Department of Fish and Wildlife</i>	WDFW will use a life-cycle model and an integrated population model for wild Cedar River Chinook salmon using life stage-specific metrics derived from long-term monitoring on the Cedar River. Using these two approaches, we will identify stage-specific constraints on adult returns, evaluate alternative recovery scenarios and test covariates that are hypothesized to influence adult returns.	1, 2, 4, 6, 9	\$0	\$101,513	\$101,513

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	2027 Chinook (Fish-In) Monitoring	<i>King County Water & Land Resources Division</i>	Provide resources to assist with inter-agency monitoring of spawning Chinook salmon in WRIA 8. The primary goal of this work includes weekly carcass and biosampling surveys of the Cedar River (September through November), including Chinook length, sex, origin, pre-spawn mortality, egg retention, and supplemental collection of otoliths, scales, and potential tags.	5, 9	\$2,160	\$32,285	\$32,285
8	Evaluation of a Low-cost ALAN Mitigation Tool	<i>US Fish and Wildlife Service</i>	Evaluate the threshold of light reduction required to decrease predation risk. We will use predation event recorders to compare predation risk at varying lux levels created by three tint shades of glass film and a control. If effective, use of tinted glass film could be a cost-effective management tool for reducing juvenile salmon predation in areas of point source light pollution.	5	\$42,910	\$52,960	\$52,960
8	Monitoring 6PPD-Q to Inform Stormwater and Salmon Recovery Actions in WRIA 8	<i>Three Rivers Chapter of Trout Unlimited</i>	Monitor the tire-derived contaminant 6PPD-quinone in Issaquah Creek and the Cedar River to identify where and when stormwater contamination occurs in salmon-bearing streams. Passive samplers, storm-event autosamplers, and fish bioassays will inform targeted stormwater management, guide mitigation actions, and support salmon recovery in WRIA 8.	3, 5, 9	\$46,000	\$125,614	\$125,614
8	LWSC Data Gaps 2.3 - Salmon Behavior Study Design	Long Live the Kings	High temperatures and low dissolved oxygen levels in the Lake Washington Ship Canal are a major barrier to the recovery of ESA-listed Chinook and other salmonids. To find solutions to this major barrier to salmon recovery, this project is developing a study plan to assess salmon behavior in response to water quality changes, especially supplemental cold water.	2, 4	\$51,000	\$61,283	\$61,283
8	Quantifying Long Term Artificial Light at Night Trends	US Geological Survey	Establish paired long term ALAN monitoring stations that will assess nocturnal light intensity and duration of elevated light overtime to understand the cumulative impact of ALAN as a stressor on salmon. This monitoring will be used to determine effects of ongoing regional lighting upgrades and mitigation efforts in limiting ambient light in the WRIA8 watershed.	1, 9	\$0	\$38,391	\$38,391
8	Aquatic Weed Treatment near the Confluence of Issaquah Creek	Trout Unlimited	This project expands Trout Unlimited's aquatic invasive plant management work to the mouth of Issaquah Creek to reduce predator habitat and improve nearshore conditions for juvenile Chinook salmon and other important salmonids. Treatment across ~20 acres will be coordinated with co-manager predator suppression efforts and paired with monitoring to inform adaptive management and future actions.	3	\$11,500	\$122,909	\$122,909

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Using Mark-Recapture Techniques to Estimate Chinook Passage Through the Fish Ladder at Ballard Locks	<i>Sno-King Watershed Council</i>	To determine the relative importance of Chinook salmon entering the fish ladder at Ballard Locks multiple times and mortality between the fish ladder and the spawning grounds in the discrepancy between counts at the ladder and on the spawning grounds, Chinook will be photo-identified and mark-recapture techniques will be used to determine the actual run size entering the ladder.	4	\$0	\$50,000	\$0
8	Lake Washington Fish Assemblage Assessment Netting	<i>Washington Department of Fish and Wildlife</i>	Assessment of Warmwater fish assemblage in Lake Washington through standardized gillnetting. This project WDFW proposes will utilize standardized gillnets and randomized sampling techniques to assess warmwater fish populations in Lake Washington, through the use of standardized sampling practices developed by WDFW to assess and monitor the warmwater fish populations in lakes.	1, 5, 6, 9	\$0	\$60,000	\$0
8	Lake Sammamish Mysis Assessment to Inform WRIA 8 Water Quality and Salmon Recovery-Pilot	<i>Three Rivers Chapter of Trout Unlimited</i>	This pilot project will assess the presence, distribution, and ecological role of the non-native zooplankton Mysis diluviana in Lake Sammamish. Field sampling, laboratory analysis, and water quality monitoring will evaluate how mysids influence lake food webs, nutrient cycling, and habitat conditions relevant to multi-species salmon recovery in WRIA 8.	3, 6	\$0	\$60,000	\$0
OUTREACH AND EDUCATION PROJECTS							
8	Mountains to Sound Greenway Forests & Fins Education Program (2027-2028)	<i>Mountains to Sound Greenway Trust</i>	"Forests and Fins" is the Mountains to Sound Greenway Trust's 4th-12th grade curriculum that builds support and promotes behavior changes critical to long-term salmon recovery efforts in WRIA 8. Five hundred students will evaluate the health of Issaquah Creek and do riparian restoration that contributes to larger efforts. Expenses include Plant ID Cards, raincoats, plants, and school buses.	1, 2, 3, 4, 5, 6, 9	\$13,000	\$80,075	\$80,075
8	Salmon Pathways: Building Community Stewardship	<i>ECOSS</i>	Salmon Pathways engages immigrant and refugee communities in salmon recovery stewardship across WRIA 8 through outdoor learning, watershed site visits, and community engagement activities. The program builds long-term community awareness and stewardship by connecting families and youth with restoration sites and partners working to recover salmon habitat.	2, 4, 5	\$25,000	\$64,882	\$64,882

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
8	Cedar River Salmon Stewards	<i>Environmental Science Center</i>	Cedar River Salmon Stewards builds an inspired, informed community around salmon recovery through education and outreach. Experienced volunteers facilitate observations of salmon habitat and migration, hold meaningful conversations with participants about salmon needs and recovery and connect visitors with actions they can take to support an equitable and thriving watershed for salmon and people.	4, 5, 9	\$12,800	\$39,264	\$39,264
8	Salmon Heroes: Improving Stewardship Behaviors Through Science-based Field Studies	<i>Environmental Science Center</i>	Salmon Heroes is a multi-part program for WRIA 8 students and their teachers in 4th-8th grade reaching 40 classes (approximately 1,000 students). Using salmon as a local phenomenon to center the program, Salmon Heroes increases knowledge of local salmon habitat needs, challenges to their survival, and actions they can take to help keep our waters healthy for salmon and humans alike.	5, 9	\$121,500	\$20,000	\$20,000
8	Community Action Training School 2027 - 2028	<i>Mid Sound Fisheries Enhancement Group</i>	Community Action Training School is a free program that guides participants through a robust series of 7 classes and 4 field experiences focusing on scientific, social, cultural, and political issues important to watershed health and salmon recovery. Participants will either work independently or with Mid Sound project partners to create a 32+ hour salmon-related stewardship action project.	1, 2, 3, 4, 5, 6, 9	\$0	\$68,156	\$68,156
8	Advancing Lake Sammamish STREAM Connections	<i>Trout Unlimited</i>	STREAM Connections engages students and community members in salmon recovery through place-based learning in the Lake Sammamish watershed. Delivered with UWRP partners, the program connects classroom education, field experiences, and community engagement to build lasting stewardship and support for salmon.	1, 2, 3, 4, 5, 6, 9	\$0	\$74,355	\$74,355
8	Salmon Cultural Plaza	<i>Discover Your Northwest</i>	A phased project, this effort expands education at the Hiram M. Chittenden Locks for 1.5M+ annual visitors about salmon migration while creating a cultural space honoring native connections to Pacific Northwest salmon through Native design and interpretive signs. Grant funds will support development of a master plan, fundraising strategy, and public outreach materials.	District 4	\$0	\$20,000	\$0
8	Issaquah Salmon Hatchery Education &	<i>Friends of the Issaquah Salmon Hatchery</i>	FISH proposes to develop a 12-week internship program (SMOLT – Salmon Migration & Outreach Leadership Traineeship), designed to showcase environmental career pathways, to recruit & train up to 5 interns. The program will expand FISH's capacity	3	\$0	\$56,100	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
	Outreach Internship program		to reach community, provide school tours, off-site tours, work with partners & highlight salmon recovery efforts at the hatchery during busy fall season.				
8	Reading to Rivers - Clean Water for the King County Library System	<i>Salmon-Safe</i>	Leveraging the King County Library System (KCLS) Climate Action Plan's commitment to site environmental improvements, the project provides a pilot assessment of the Renton and Sammamish library sites that will lead to assessment of KCLS's properties for water quality, conservation, habitat, operations and maintenance. We will host public awareness events for salmon education at both sites.	1, 2, 3, 4, 5, 6, 9	\$0	\$35,000	\$0
8	North Lake Washington Creekside HOA & MHP Outreach and Education	<i>Adopt A Stream Foundation</i>	Identify Homeowner Association communities (HOA's) and Mobile Home Parks (MHP's) on or near priority creeks in WRIA8. Conduct educational workshops and stream visits to teach residents about salmon recovery, riparian stewardship, native plant landscapes, water quality, water conservation, and pollution prevention. Design up to 20 native plant landscapes. Obtain written stewardship commitments.	1, 3, 6	\$0	\$87,373	\$0
WRIA 8 Subtotals					\$2,773,342	\$7,204,935	\$4,521,113
WRIA 9							
HABITAT PROTECTION AND RESTORATION PROJECTS							
9	Nelsen Side Channel	<i>Tukwila, City of</i>	Restores off channel habitat for juvenile Chinook, reduces flood risk, and improves public access. Creates a 5-acre restoration footprint – including expanded rearing habitat and restored riparian forest – and advances the project to full design.	5	\$0	\$1,338,000	\$250,732
9	Spring Beach Armoring Removal	<i>King County Water & Land Resources Division</i>	This project designs and permits the restoration of 180 feet of marine shoreline on southwest Vashon Island's shoreline. Using a barge, the restoration will remove the two rows of treated wood bulkhead materials and two cabins.	8	\$700,000	\$690,000	\$690,000
9	Marine View Park South Extension	<i>Normandy Park, City of</i>	Acquisition totaling 6.5 acres which includes almost 400 feet of Puget Sound Shoreline. This acquisition is part of the city's long-range plan to connect over one mile of shoreline from Beaconsfield through City of Des Moines' Beach Park.	7	\$0	\$975,000	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	WRIA 9 Project Implementation 2027	<i>King County Water & Land Resources Division</i>	Funding supports implementation of projects and programs in the Green/Duwamish watershed including development of funding strategies, technical support, solicitation of new projects, program tracking and measurement, and status and trends work.	2, 4, 5, 7, 8, 9	\$180,000	\$200,000	\$200,000
9	Intake Creek Fish Passage Improvement	<i>Trout Unlimited</i>	The Intake Creek Fish Passage Improvement Project will restore fish access to 1.0 mile of upstream tributary habitat in the Upper Green River. The project will replace an existing culverted road crossing barrier on FSR 52 with a 100-ft bridge.	9	\$1,432,600	\$214,946	\$214,946
9	Arroyos Natural Area Shoreline Restoration Feasibility Assessment	<i>Mountains to Sound Greenway Trust</i>	The Greenway Trust will work with the Seattle Department of Parks & Recreation to complete a geotechnical feasibility analysis of shoreline restoration and armoring removal at the city-owned Arroyos Natural Area (plan number NS-49).	8	\$10,000	\$126,525	\$126,525
9	Mill Creek Wetland Complex Feasibility	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound will revegetate 4.85 acres of tributary and wetland area and create conceptual designs for an in-stream project on mainstem Mill Creek on an adjacent 13.85 acres, resulting in 3,450 linear feet of revegetated riparian area in Auburn.	7	\$150,000	\$244,914	\$125,000
9	Soos Creek Supplemental Wood Exploration	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound proposes to expand upon a 2016 Feasibility Study by King County to explore adding large woody debris to the lower mile of Soos Creek at the Hatchery Natural Area, a critical area for salmon significantly lacking in vital stream complexity.	9	\$0	\$153,169	\$153,169
9	Des Moines Creek Estuary Restoration - Final Design	<i>Des Moines, City of</i>	Continuation and completion of the Des Moines Creek Estuary Restoration project's final design including permits.	5	\$0	\$350,000	\$150,000
9	Beaconsfield Feeder Bluff - Acquisition	<i>Normandy Park, City of</i>	Normandy Park is pursuing acquisition of six remaining Beaconsfield parcels to consolidate ownership and support potential future shoreline restoration. Acquiring is a critical step to improve nearshore habitat identified in the Salmon Habitat Plan.	7	\$0	\$30,000	\$0
9	Normandy Park Shoreline Restoration	<i>Normandy Park, City of</i>	Demolish multiple structures and hardscape on recently acquired shoreline parcels to convert the property back to open space.	7	\$0	\$62,500	\$0

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Normandy Park Culvert Correction at The Cove	<i>Mid Sound Fisheries Enhancement Group</i>	The project will assess an identified fish passage barrier and conduct preliminary investigation and feasibility analysis to develop a correction and removal strategy that restores fish passage and advances watershed connectivity goals	7	\$0	\$35,227	\$35,227
9	Normandy Park Swim Club Fish Passage Barrier Removal	<i>Mid Sound Fisheries Enhancement Group</i>	The proposed project includes feasibility and the removal/relocation of a fence that has been deemed a fish passage barrier by WDFW.	7	\$0	\$20,488	\$20,488
9	Duwamish Hill Preserve Phase 3	<i>Tukwila, City of</i>	Restore four new parcels at Duwamish Hill Preserve through invasive species removal, native planting, and trail installation to improve upland–shoreline integration and advance salmon recovery goals along the Duwamish.	2	\$0	\$200,725	\$0
9	Lower Shinglemill LWD & BDA Final Design	<i>Vashon Maury Island Land Trust</i>	Lower Shinglemill Creek suffers from a lack of wood and simplified channels. We will develop a final design for an LWD installation to re-create braiding and pools that will provide better rearing habitat for juvenile Chinook and other salmonids.	8	\$0	\$155,000	\$0
9	North Maury Bulkhead Removal	<i>Vashon Maury Island Land Trust</i>	Remove 120 feet of creosote post and beam bulkhead and remove the fill behind it to restore a natural marine shoreline that will provide surf smelt spawning areas as well as forage and safe passage for juvenile Chinook salmon.	8	\$250,000	\$111,000	\$111,000
9	Vashon Hangar Removal & Nearshore Restoration	<i>Mid Sound Fisheries Enhancement Group</i>	Mid Sound Fisheries Enhancement Group will remove derelict seaplane hangar from Vashon beach and restore natural processes to benefit outmigrating salmon habitat & coastal resilience.	8	\$0	\$270,000	\$0
9	Auburn Narrows Restoration - Construction	<i>King County Water & Land Resources Division</i>	Construct the Auburn Narrows Restoration Project in 2027 to increase off-channel salmon habitat, primarily rearing habitat, adjacent to Green River. Rearing habitat is primary limiting factor for Chinook and steelhead recovery in the watershed.	9	\$750,000	\$1,000,000	\$1,000,000
9	Lower Springbrook Creek Restoration Phase 1	<i>Renton, City of</i>	Improve water quality and bank stability at two pilot sites (RM 0.0-0.6) to scale future recovery efforts and develop and implement a Corridor Management Plan. This will improve salmon habitat via vegetation management.	5	\$90,000	\$434,000	\$120,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
RIPARIAN PROJECTS							
9	Upper Hamm Creek and Turning Point Riparian Revegetation	<i>EarthCorps</i>	Through native plant installation and vegetation management, including the use of manual, mechanical, and chemical control, EarthCorps will improve riparian revegetation along upper Hamm Creek and Duwamish Turning Point.	8	\$79,285	\$73,822	\$73,822
9	Green River and Christy Creek Planting	<i>Washington State Parks & Recreation Commission</i>	Revegetate 13,000 square feet of riparian area along the Green River and Christy Creek in Flaming Geyser State Park. It will also add shade trees in the park day use area, located on the southern bank of the Green River.	9	\$0	\$50,000	\$50,000
9	Burns Creek Wyman Morris	<i>Mid Sound Fisheries Enhancement Group</i>	Restore riparian habitat along 1,300 linear ft of Burns creek on 2 acres of private property in Auburn. Noxious weeds will be removed, and 2,000 native trees and shrubs will be planted to improve habitat for salmon.	9	\$0	\$74,960	\$74,960
9	Revegetation at Foster Golf Links	<i>Seattle Parks Foundation</i>	Restore 2+ acres of riparian forest between the public greens and river. We will enhance a weedy seasonal depression, address erosion, and plant a mixed conifer/deciduous canopy to add height, shade and add habitat density on the exposed edge.	8	\$40,000	\$75,096	\$60,000
9	Lower Green Riparian Maintenance Phase VI	<i>Seattle Parks Foundation</i>	Maintain previously funded Lower Green sites in various stages of restoration through adaptive management: remove invasives, replant, restore nearshore areas with willow staking, provide irrigation, and add erosion control along unstable slopes.	5, 8	\$40,000	\$40,000	\$40,000
9	SeaTac - Des Moines Creek Park invasive plant removal and replanting	<i>City of SeaTac</i>	Sea-Tac Des Moines Creek Park invasive removal and native replanting in buffer adjacent to Des Moines Creek. Funds will be used to hire crews for invasive removal, procure plant material, and hire crews for planting and summer watering.	5	\$0	\$150,000	\$50,000
9	Horsehead Bend Natural Area Phase 3	<i>King County Water & Land Resources Division</i>	Phase 3 of the Horsehead Bend Natural Area restoration will restore 6 acres of forested riparian buffer along 2,300 ft. of the Lower Green River through invasive weed control and planting to improve shade, water quality, and salmon habitat.	7	\$0	\$150,000	\$150,000
9	2026 CWM Hess Site and Expansion	<i>Green River Coalition</i>	Work on two adjacent sites covering the both the north and south sides of Big Soos Creek, with maintenance for our existing "Hess" site and a planting expansion to two new sites on the parcel.	9	\$2,000	\$40,000	\$40,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	CWM 2026 Little Soos Creek Restoration	<i>Green River Coalition</i>	Continue our restoration work along Little Soos Creek at previously worked ICL and Young sites. We aim to continue our maintenance at both properties and expand into an approximately 2-acre plot at our ICL site.	9	\$0	\$40,000	\$0
9	2026 CWM Palmer Slough Phase 1	<i>Green River Coalition</i>	Continue our restoration efforts at our Palmer Slough site, south of the Howard Hanson Dam, continuing our partnerships with Tacoma Waters and Nicoterra Trails. This site serves as a critical salmon passage with signs of spawning.	9	\$0	\$25,000	\$0
9	Millcreek Riparian Corridor Restoration	<i>Free The Green</i>	Restore 3.5 acres along Mill Creek by removing invasives and planting 4,800 native trees and shrubs to increase shade, improve water quality, enhance habitat, and engage the community in salmon recovery.	5	\$30,000	\$115,000	\$50,000
MONITORING AND ASSESSMENT PROJECTS							
9	Green River Screw Trap - 2027	<i>Washington Department of Fish and Wildlife</i>	Operate Green River smolt trap to estimate abundance of out-migrating salmonids and investigate their life history diversity.	2, 4, 5, 7, 8, 9	\$0	\$93,000	\$93,000
9	Assessing the Value of Freshwater Habitats Through Juvenile Chinook Salmon Prey Availability and Foraging Opportunities	<i>King County Water & Land Resources Division</i>	To date, research has focused on salmon abundance and physical habitat. We will investigate how prey availability and juvenile Chinook diets vary across habitats and time. This information will help incorporate food web perspectives into the SHP.	5, 7, 9	\$10,000	\$249,494	\$249,494
9	Lower Duwamish Invasive Assessment & Control	<i>EarthCorps</i>	EarthCorps will evaluate selective control techniques for nonnative cattails at Salmon Cove Park and conduct mapping and assessment of the presence of nonnative cattails and perennial pepperweed along River Mile 0 to River Mile 10 of the Duwamish.	8	\$0	\$19,050	\$0
9	Addressing Stormwater Impacts on Chinook in Runoff-Impaired Watersheds	<i>Washington State University</i>	Documenting the impacts of stormwater runoff on Chinook salmon is critical to supporting population recovery in Puget Sound Watersheds. We will demonstrate effects by rearing in runoff-impacted water from fertilization to smolt.	5, 8	\$42,484	\$165,000	\$165,000

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

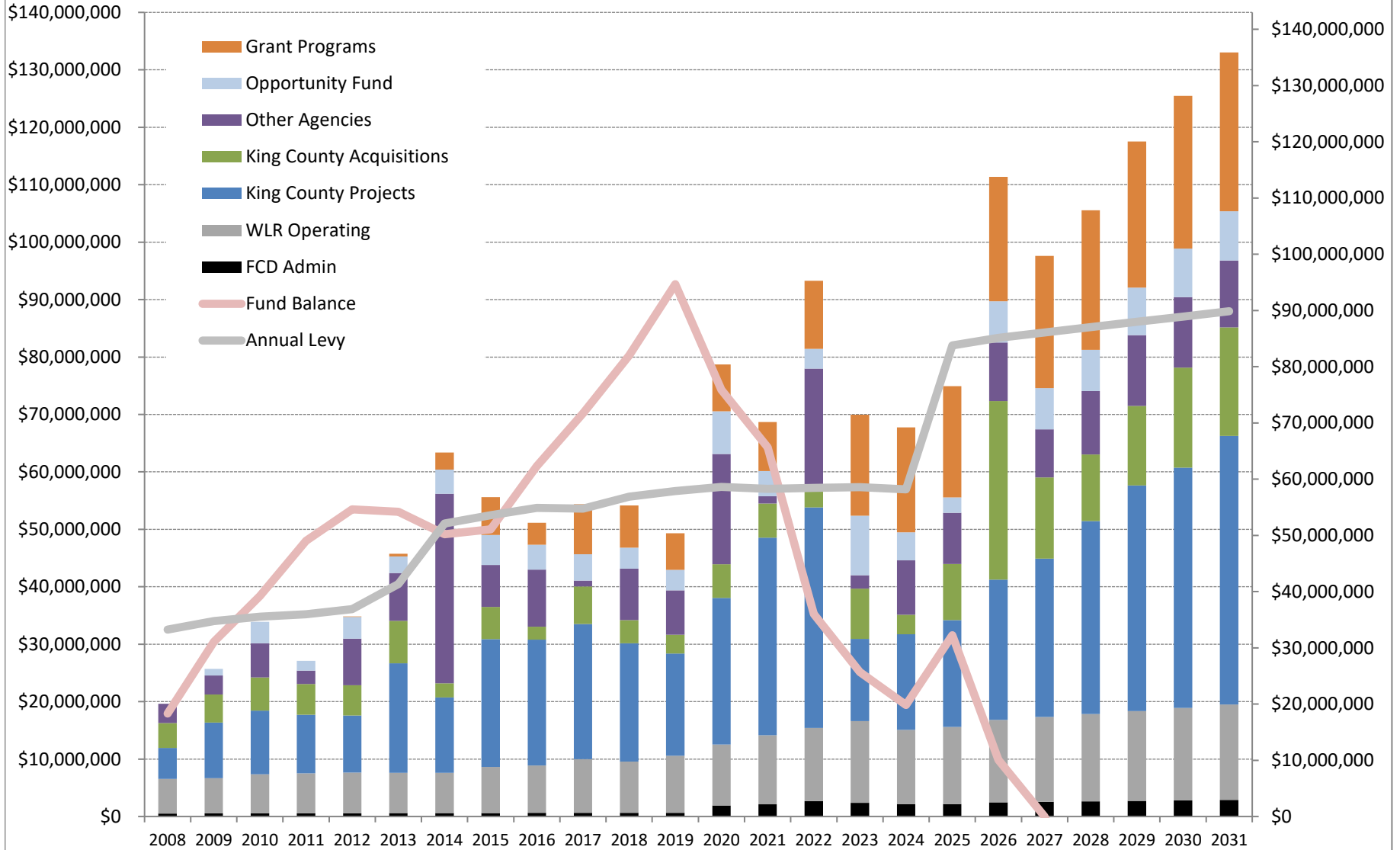
WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Tracking Juvenile Chinook Salmon Use of the Duwamish River with Passive Integrated Transponder (PIT) Tags	<i>University of Washington, Office of Sponsored Programs</i>	We will conduct a Year 2 study on juvenile Chinook salmon residency in the Duwamish River and nearshore Elliott Bay, including PIT tagging 8,000 hatchery juvenile Chinook salmon and using mobile PIT detection nets to monitor for tagged fish.	9	\$0	\$150,415	\$150,415
9	WRIA 9 Status & Trends: Lower Green & Duwamish Large Wood Survey	<i>King County Water & Land Resources Division</i>	Two King County staff will spend up to five days during August/September low flows surveying large wood in the Lower Green and Duwamish from river mile 32.1 (Fenster) to river mile 0 (Mouth of Duwamish) to meet status & trends monitoring commitments.	2, 5, 7, 8, 9	\$0	\$20,000	\$20,000
OUTREACH AND EDUCATION PROJECTS							
9	Delridge Greenspace Restoration and Education - Year 3	<i>Delridge Neighborhoods Development Association</i>	DNDA partners with schools and volunteers across parks and greenspaces in Delridge and West Seattle to provide environmental education, lead restoration events, monitor water quality, and foster youth leadership and community stewardship.	8	\$68,000	\$35,638	\$35,638
9	Burien Green Teens – Year 3	<i>Mountains to Sound Greenway Trust</i>	Burien Green Teens is a two-week paid internship for 12 teens and 2 Assistant Leaders, providing green career training centered on Salmon Creek Ravine while reducing barriers with stipends, meals, and gear and advancing WRIA 9 watershed goals.	8	\$5,000	\$23,100	\$23,100
9	Environmental Heroes: Improving Watershed Health and Salmon Habitat Through Education and Outreach - Year 3	<i>Environmental Science Center</i>	Environmental Science Center will use a combination of in-school field study programs and free community outreach programs to reach over 3,900 WRIA 9 students, teachers, and the general public with salmon and watershed education.	2, 5, 7, 8, 9	\$187,500	\$59,400	\$59,400
9	BeachNET: engaging communities for a healthy Puget Sound - Year 3	<i>Vashon Nature Center</i>	Vashon Nature Center's BeachNET program engages families and students from Vashon and the surrounding mainland in learning about and stewarding island beaches, streams and marine areas through hands-on field research and monitoring projects.	8	\$40,000	\$38,016	\$38,016

ATTACHMENT J: 2026 COOPERATIVE WATERSHED MANAGEMENT GRANTS

WRIA	Project Name	Project Sponsor	Project Description	KCC Dist No.	Secured Leveraged Funds	Funding Requested	Funding Recommended by WRIA
9	Youth Watershed Education, Stewardship, and Community Science - Year 3	<i>Nature Vision</i>	Nature Vision will provide custom water quality and wastewater education programs, including field trips with small scale restoration projects and community science, to 6 classes of 150 students in the Green/Duwamish Watershed.	2, 5, 7, 8, 9	\$92,838	\$23,159	\$23,159
9	Salmon in Schools - Year 3	<i>Mid Sound Fisheries Enhancement Group</i>	SIS facilitates the rearing of salmon fry in schools, delivers lessons on the importance of salmon within larger ecosystems, and asks that students think broadly about the historical, cultural, and environmental significance of Puget Sound salmon.	5, 7, 8, 9	\$59,339	\$15,771	\$15,771
WRIA 9 Subtotals					\$4,259,046	\$8,337,415	\$4,658,862
WRIA 10							
10	White River Juvenile Assessment	<i>Puyallup Tribe of Indians Fisheries</i>	This monitoring project will sample the outmigration of juvenile salmon during late winter and spring of 2027 on the White River to estimate abundance, run timing and detail biological characteristics of ESA listed salmon species.	7, 9	\$0	\$267,775	\$267,775
10	Greenwater River Instream Habitat Restoration	<i>Trout Unlimited</i>	This restoration project will install large wood structures and remove legacy road fill from the floodplain along 1 mile of the Greenwater River.	9	\$650,000	\$353,124	\$353,124
10	Boise Creek Riparian Restoration	<i>EarthCorps</i>	This riparian restoration project will plant and maintain restoration areas along Boise Creek, a stormwater ditch, and regional trail.	9	\$0	\$106,635	\$0
WRIA 10 Subtotals					\$650,000	\$727,534	\$620,899
ALL CWM TOTALS					\$8,887,284	\$21,324,850	\$12,200,865

DRAFT: Actual and Forecasted Flood District Expenditures by Type

5/15/26



King County Flood Control District
Flood Program Financial Plan: 2025 Revised Budget and 6-Year CIP

May 15, 2026

	2025 Actual	2026 Adopted	2026 Revised	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Beginning Balance	20,077,312	26,295,068	32,256,051	10,069,930	16,320	(18,165,611)	(49,474,456)	(91,394,464)
Revenue								
Flood District								
Flood District Levy ¹	83,757,531	84,565,371	85,127,871	86,068,548	87,023,133	87,966,370	88,902,326	89,857,971
Interest Earnings ²	2,316,075	2,070,902	3,720,988	1,161,645	1,883	(2,095,545)	(5,707,266)	(10,543,067)
Miscellaneous Revenue ³	306,504	250,000	300,000	300,000	300,000	300,000	300,000	300,000
King County								
Grants ¹⁰	651,593	0	0	0	0	0	0	0
Miscellaneous Revenue ⁵	59,764	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Total Revenue	87,091,468	86,926,273	89,188,858	87,570,193	87,365,016	86,210,824	83,535,060	79,654,904
Expenditure								
District Administration ⁶	(2,177,473)	(2,488,637)	(2,488,637)	(2,563,296)	(2,640,195)	(2,719,401)	(2,800,983)	(2,885,012)
Operating Expenditure	(13,427,695)	(17,535,208)	(14,324,166)	(14,753,891)	(15,196,508)	(15,652,403)	(16,121,975)	(16,605,635)
Capital Expenditure	(59,307,560)	(67,858,101)	(94,562,176)	(80,306,615)	(87,710,244)	(99,147,865)	(106,532,110)	(113,555,911)
Total Expenditure	(74,912,728)	(87,881,946)	(111,374,980)	(97,623,803)	(105,546,947)	(117,519,669)	(125,455,068)	(133,046,558)
Ending Fund Balance (Cash)	32,256,051	25,339,396	10,069,930	16,320	(18,165,611)	(49,474,456)	(91,394,464)	(144,786,118)
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(268,381,772)</i>	<i>(266,885,029)</i>	<i>(305,555,017)</i>	<i>(394,181,174)</i>	<i>(501,121,370)</i>	<i>(649,754,179)</i>	<i>(688,110,447)</i>	<i>(701,830,528)</i>
Ending Budgetary Fund Balance ⁹	(236,125,720)	(235,121,485)	(295,485,087)	(394,164,853)	(519,286,981)	(699,228,635)	(779,504,911)	(846,616,645)

Notes:

- ¹ Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2026, less undercollection assumption of 1%.
- ² Interest earnings approximated using prior year actuals and increasing by 3% per year.
- ³ District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years.
- ⁵ County miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years.
- ⁶ Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- ⁷ The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- ⁸ The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not
- ⁹ The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- ¹⁰ Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- ¹¹ Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

King County Flood Control District

2026 Reallocation Summary

May 15, 2026

No.	Title	2026 Reallocation Request	Reallocation Notes
2	South Fork Skykomish River Repetitive Loss Mitigation	(\$1,897,816)	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. This request reduces unneeded 2026 budget authority.
4	Timber Lane Village Erosion Buyouts	(\$2,000,000)	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year. This request reduces unneeded 2026 budget authority.
8	City of Snoqualmie Riverwalk Acquisitions	\$500,000	This project will acquire several flood-prone homes in the areas around Walnut St and Northern St. in partnership with the City of Snoqualmie. The project had \$500K erroneously disappropriated in the 2026 budget, intended for the City of Snoqualmie elevations. This request corrects the error and restores the budget back to what was adopted in the ILA between Snoqualmie and the Flood Control District.
9	City of Snoqualmie Home Elevations	(\$500,000)	This project intended to elevate several flood-prone homes in the areas around Walnut St and Northern St. The ILA between Snoqualmie and the FCD has expired and this request disappropriates the remainder from the project.
13	Middle Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project works with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy). This request reduces unneeded 2026 budget authority.
15	North Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. This request reduces unneeded 2026 budget authority.
20	Reinig Rd 2016 Repair	\$319	This project repaired three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. This request is for a final budget adjustment, allowing staff to close the project in the accounting system.
24	Shake Mill Revetment Left Bank 2016 Repair	(\$6,931)	This project repaired a total breach of the levee, stemming erosion and lateral channel migration. This final budget adjustment allows staff to close the project in the accounting system.
26	Upper Snoqualmie River Capital Investment Strategy Reprioritization	(\$50,000)	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
35	Lower Snoqualmie River Residential Flood Mitigation	\$650,000	This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. This action requests additional budget to meet an increased demand for buyouts since the December, 2025 flood.
36	Mud Creek Sediment Facility	(\$79,083)	This project intended to design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site. The project is considered infeasible and this action disappropriates the remaining budget.
38	Stossel Revetment Major Repair	\$299,244	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment. This action requests additional budget to complete construction this year.
39	Tolt Pipeline Protection	\$45,000	This project reconstructed approximately 1,200 feet of the Winkelman Revetment on the north side of the Snoqualmie River, south of Duvall, to protect the Tolt Pipeline, a crucial conduit for Seattle Public Utilities' water supply, from erosion and channel migration. While construction is complete, the project was reopened to surplus unused real estate originally acquired for the project. This request adds budget to accommodate expenditures to complete the surplus of the property.
40	Girl Scout Camp Levee Setback	(\$331,845)	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. Project paused due to property acquisition issues. Some budget retained for external coordination if needed in 2026.
41	Holberg Levee 2019 Repair	(\$107,850)	This project will repair damage to the Holberg levee to protect property owners immediately landward of the facility, as there is a potential for high flows and erosive damage to residences and property. The project has not yet started and no work anticipated in 2026.
44	Lower Tolt River Acquisitions	(\$1,071,790)	This project acquires high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
45	Remlinger Levee Improvements	(\$236,654)	This project will repair approximately 250 feet of the Remlinger Levee. This action disappropriates the existing budget as the project has not yet started and no work anticipated in 2026.
46	Rio Vista Acquisitions	(\$2,261,140)	This project acquires at-risk homes from willing sellers consistent with the adopted Tolt Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
54	Upper Frew Levee Setback	(\$581,127)	This project will set back the levee to increase sediment storage and floodwater conveyance, protect adjacent development, and reduce damage to trail bridge. The project is not yet chartered and no additional work expected in 2026.
62	Issaquah Creek Capital Investment Strategy	(\$505,033)	This project will identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
63	Jerome Revetment 2020 Repair	(\$156,249)	This project will repair 70 linear feet of bank erosion to the Jerome revetment, projecting three private residences in the City of Issaquah. The project is paused to free staff for more urgent repairs and will need to be prioritized for potential addition to 2027 work program. Some budget retained for staff work if needed in 2026.
72	Belmondo Levee 2020 Repair	\$24,336	This project repaired a section of the Belmondo levee protecting critical facilities (e.g. fiber optic cables, the Cedar River Trail, and highway SR SR169). This action provides additional budget to complete the project's final closeout phase. This action requests additional budget for repairs caused by the December flood to the newly constructed site.
86	Cedar River Trail Revetment 1 2025 Emergency Repair	\$50,000	This project provides an emergency repair on the Cedar River Trail 1 revetment to prevent further damage that would cut off the sole access to one resident (via a private road and bridge over the creek). The original cost was underestimated and this action requests additional budget to complete the project.
90	Herzman to Camp Freeman	(\$1,087,040)	This project will create a new setback levee, excavate a side-channel to reduce pressure on revetment, and reconstruct, reinforce and/or extend revetment. Ramping down on phase 1 work due to need for a road haul agreement. Retain budget for floodplain grading and FEMA floodplain mapping coordination and update.
95	Maplewood Revetment 2020 Repair	(\$25,000)	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. WLR is assuming this is the responsibility of the Washington State Department of Transportation, but retains some budget if needed for staff work.
98	Progressive Investment Levee Removal	\$172,313	This project will remove the Progressive Investment Levee, connecting the river to the natural floodplain. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat benefits not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. This action increases the budget for 2026 as it is progressing faster than initially anticipated.

King County Flood Control District

2026 Reallocation Summary

May 15, 2026

No.	Title	2026 Reallocation Request	Reallocation Notes
101	Tabor-Crowall-Brodell Revetments 2020 Repair	(\$2,436,045)	This project repairs damage to the Tabor-Crowall and Brodell revetments following the 2020 flood event. The revetments protect critical facilities such as fiber optic cables, the Cedar River Trail, and highway SR SR169. The project is delayed due to a requirement for a Conditional Letter of Map Revision (CLOMR) and this action disappropriates excess budget in 2026. It is expected that the dissappropriated funds will be included in the 2027 budget.
109	Black River Pump Station Control Building Replacement	(\$155,731)	This project intended to design and build the second phase of renovations to the Black River pump station, with major components including replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
110	Black River Pump Station Fish Passage Improvements	(\$2,107,124)	This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
112	Black River Pump Station Large Engine Replacement	(\$129,731)	This project was originally scoped to design and replace the large engines and overhaul the large pumps at the Black River pump station. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
113	Black River Pump Station Seismic Upgrades	\$42,774	This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
114	Black River Pump Station Support System Upgrades	\$20,727	This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
117	Desimone Levee Flood Contingency Plan	\$68,371	This project was part of advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. The work reduced the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA. The final costs were higher than the initial budget request in February 2026, and this request adds sufficient budget to close out the project in the accounting system.
119	Fort Dent Levee 2020 Repair	\$2,494,252	This project will repair several damaged sections of the Fort Dent Levee at approximately river mile 11. The federal permitting was obtained more quickly than anticipated, allowing construction to proceed a year ahead of schedule. This action pulls forward 2027 planned appropriation to fund construction this summer.
120	Galli-Dykstra Levee 2020 Repair	\$1,132	This project elevated 3500 feet of the levee reach to meet FEMA levee certification requirements. The project is complete and this request is for budget needed to reconcile the budget with the expenditures, allowing staff to close the project in the accounting system.
125	Horseshoe Bend McCoy Revetment Realignment	(\$2,669,892)	This repair project will stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. The project has relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
126	Kent Airport Revetment 2022 Repair	(\$627,675)	This project will stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. The project has a relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
133	O'Connell Revetment 2021 Repair	(\$398,915)	This project will stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. The project is paused pending Lower Green CIS, per FCD direction following discovery of need to expand scope based on geotechnical analysis.
154	Government Canal HESCO Barriers 2025	\$280,514	This project was the emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific. The initial estimate is proving low and the additional budget is necessary to complete the project.
156	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	\$2,872,352	This project was an emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. Additional budget is needed to cover unanticipated costs resulting from damage to 3rd Avenue and adjacent infrastructure caused by the heavy trucks used to repair the HESCOs.
157	City of Pacific HESCO Barrier 2025 Emergency Installation	\$322,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific. The original cost estimate was low and additional budget is need to complete the project.
172	Flood Program Effectiveness Monitoring	\$678,302	This program evaluates capital projects to determine effectiveness and identify project design improvements. It also provides for the post-construction monitoring and maintenance of the project sites as required by the regulatory agencies though the project permits. This action requests additional budget to cover increased costs from the December, 2025 event. For flooding above Phase 3, some project permits require advanced monitoring (topobathymetric survey and hydraulic modeling) to determine how the flood affected the facilities and the river channel. Several project sites had this requirement triggered with the December flood, including Lower Russell, Jan Road, and Countyline. Additionally, the flood also damaged some of the newly planted construction sites, requiring additional budget to make repairs.
186	Capital Total	(\$15,100,273)	

No.	Operating Budget Additions	Amount	Reallocation Notes
187	Carryover for Uncompleted Work in 2025	\$220,000	In 2025 staff identified cracks in several Green River floodwalls and requested additional budget for the maintenance program. The effort was unable to be completed in 2025 because the onset of the rainy season preventing the patching compound from sufficiently drying. This action carries over that operating budget to complete the effort as the wet weather subsides.
188	Unplanned Maintenance from Dec 2025 Flood	\$150,000	This request is intended to cover 9 maintenance repairs stemming from the December, 2025 flood, plus a cushion for new maintenance discoveries following low-flow inspections.
	Operating Total	\$370,000	