



King County

Meeting Agenda

King County Flood Control District Executive Committee

Boardmembers: *Reagan Dunn, Chair; Sarah Perry, Vice Chair; Steffanie Fain,
Rhonda Lewis, Pete von Reichbauer*

1:30 PM

Wednesday, September 2, 2026

Hybrid Meeting

The King County Flood Control District Executive Committee will be holding a Hybrid Meeting. You may attend the meeting in person in Council Chambers (Room 1001, 516 3rd Avenue in Seattle), or through remote access.

The Flood Control District values community input and looks forward to hearing from you.

HOW TO PROVIDE PUBLIC TESTIMONY:

1. In person: You may attend the meeting in person at the King County Courthouse Council Chambers.
2. By email: You may testify by submitting a COMMENT EMAIL to info@kingcountyfloodcontrol.org or filling out the General Contact Form at the bottom of the page on the Flood District's webpage: <https://kingcountyfloodcontrol.org/contact-us/>

If your comments are submitted before 10:00 a.m. on the day of the Flood meeting, they will be distributed to the Supervisors and appropriate staff prior to the meeting. Comments submitted after 10:00 a.m. will be distributed after the meeting.

3. Remote attendance on the Zoom Webinar: Paste the following link into the address bar of your web browser: <https://kingcounty.zoom.us/j/89906657377>
4. Join by telephone: Dial: +1 253 215 8782
Webinar ID: 899 0665 7377

HOW TO LISTEN TO THE MEETING:

1. Stream online: input the following web address into your browser: <https://king-county-tv.cablecast.tv/watch-now?site=1>
2. Watch King County TV - Xfinity Channels 322 (HD) / 22 (SD) or Astound Broadband Channels 711 (HD) / 22 (SD)
3. Listen to the meeting by telephone – See "Join by telephone" above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes of June 3, 2026** **pg. 3**
4. **Additions to the Agenda**
5. **Public Comment**
6. **Approval of Invoices** **pg. 6**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

Items for Final Action by the Executive Committee

7. FCDEC Motion No. FCDECM2026-02 **pg. 126**

A MOTION authorizing the chair to revise the 2026 - 2027 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management.

Items for Recommendation to the Board of Supervisors

8. FCD Resolution No. FCD2026-10 **pg. 132**

A Resolution related to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for projects and activities in accordance with the 2026 Steve Bleifuhs Memorial Flood Reduction Grant Program.

Manager Reports

Krista Camenzind, Deputy Director, Water and Land Resources Division

Other Business

Adjournment



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King County

516 Third Avenue, Council
Chambers, 10th Floor,
Seattle, WA 98104

Meeting Minutes King County Flood Control District Executive Committee

*Boardmembers: Reagan Dunn, Chair; Sarah Perry, Vice Chair;
Steffanie Fain,
Rhonda Lewis, Pete von Reichbauer*

1:30 PM

Wednesday, June 3, 2026

Hybrid Meeting

DRAFT MINUTES

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3. Listen to the meeting by telephone – See "Join by telephone" above.

1. Call to Order

The meeting was called to order at 1:33 p.m.

2. Roll Call

Present: 4 - Dunn, Perry, Fain and Lewis

Excused: 1 - von Reichbauer

3. Approval of Minutes of April 1, 2026

Vice Chair Perry moved to approve the minutes of the April 1, 2026, meeting as presented. Seeing no objection, the Chair so ordered.

4. Additions to the Agenda

There were no additions to the agenda.

5. Public Comment

*The following people spoke:
Alex Tsimerman*

6. Approval of Invoices

Michelle Clark, District Executive Director, reported on the following invoices:

*Water and Land Resources Division (\$7,381,871.14)
AndiSites (\$149.00)
Francis & Co. (\$62,439.90)
Inslee Best (\$14,165.50)
Lund Consulting (\$4,619.00)
Lund Faucett (\$2,307.50)
Parametrix (\$50,616.94)*

Vice Chair Perry moved approval of the invoices. The motion carried.

Items for Recommendation to the Board of Supervisors

7. FCD Resolution No. FCD2026-09

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, operating budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-08.

A motion was made by Vice Chair Perry that this FCD Resolution be Recommended Do Pass. The motion carried by the following vote:

Yes: 4 - Dunn, Perry, Fain and Lewis

Excused: 1 - von Reichbauer

Michelle Clark, District Executive Director, briefed the Committee and answered questions.

8. Manager Reports

Krista Camenzind, Deputy Director, King County Water and Land Resources Division, reported on various projects the Water and Land Resources Division is working on.

Other Business

No other business was presented.

Adjournment

The meeting was adjourned at 2:12 p.m.

Approved this _____ day of _____

Clerk's Signature



KING COUNTY FLOOD CONTROL DISTRICT

516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – September 2, 2026

Vendor	Invoice #	Amount
Interfund Transfers		
Water and Land Resources Division (WLRD)	2026-06	\$4,963,325.37
King County Council	2026-Q1	\$116,183.00
	2026-Q2	<u>\$103,480.00</u>
		\$219,663.00
Warrants		
AndiSites	6620	\$149.00
Baker Sterchi	472049	\$30,019.23
Francis & Co.	8933	\$6,695.00
Inslee Best	458126	\$5,040.00
Lund Consulting	LG26-9	\$11,324.00
Lund Faucett	531-28	\$53,500.48
Parametrix	82082	\$50,923.90

Board of Supervisors:

Reagan Dunn, Chair | Sarah Perry, Vice-Chair

King County Flood Control District Executive Committee September 2, 2026

Rhonda Lewis | Teresa Mosqueda | Pete von Reichbauer

SPECIAL DISTRICT JOURNAL ENTRY FORM



Department of Executive Services
Finance & Business Operations Division
 Financial Management Section
 ADM-ES-0653
 500 4th Ave
 Seattle, WA 98104
 GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

ACCOUNT INFORMATION								
Ledger	KC Global	Category	Interfund Transfers	Source	Manual			
Currency	USD	Accounting Date (MM/DD/YY)						
REQUESTOR INFORMATION								
Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000		
2	000001561	0000000	000000	33833	0000000	00000		
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total		
Explanation/Description								
CONTACT INFORMATION Typed or Printed								
Contact Name				Organization	King County Water & Land Resources Division			
Email				Phone #		Ext		
AUTHORIZATION								
Certification for Payment (By Authorized Signer) RCW 42.24.080 I hereby certify that I have the authority over the funds listed above and authorize the transaction.								
Approved by				Title			Date	
Print Name				Phone #		Email		
FOR OFFICIAL USE ONLY								
Date Entered			Entered By			Document #		

Financial Systems Unit (FSU)
Guidelines for Using EBS Special District
Journal Entry Form (PDF format)



Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. Accounting Date - This is the effective date of the transaction reflected on your reports

Use format MM/DD/YY, for example 12/31/14.

2. Fund (9 digit required field)

Check for valid Fund number

3. Account (5 digit required field)

Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. Disbursement and Receipt

Confirm that these two columns are in balance.

5. Explanation/Description

The Explanation/Description field must be concise and **limited to 60 characters**.

6. Contact Information

Contact Name - Creator of the journal entry

Organization - Name of the District, for example: Fed Way Public SD #210

Email

Phone Number/Ext

7. Authorization

All required fields in this section must be filled in, most importantly the "Approved by" field. The

Journal Entry form will be returned if the "Approved by" field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.



King County

Water and Land Resources Division

Department of Natural Resources and Parks

King Street Center

201 South Jackson Street, Suite 6300

Seattle, WA 98104-3855

206-477-4800 Fax 206-296-0192

TTY Relay: 711

August 5, 2026

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

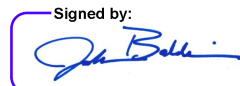
Please find enclosed our Billing Statement for the month of June 2026 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For detail about the services provided in June, please see the June Monthly Report submitted to the District Executive Director on July 15, 2026.

This Billing Statement has been prepared in accordance with Section 10: Invoices, as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services*, approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Friday August 7th, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:

207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP



Flood District Operating Billing: June 2026

14-Jul-26

Description	2026 Adopted Budget	2025 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	\$3,152,743	\$0	\$204,916.93	\$1,324,690.16	42%	
Policy, Performance, and Budget	\$1,612,520	\$0	\$41,115.09	\$305,612.56	19%	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299	\$0	\$57,322.83	\$422,333.86	32%	
Flood Preparation, Flood Warning Center	\$1,259,865	\$0	\$234,295.18	\$582,948.42	46%	
Program Management	\$1,678,733	\$0	\$231,671.50	\$890,338.61	53%	
Basin Planning & Portfolio Mgmt	\$1,763,501	\$0	\$96,505.30	\$556,530.97	32%	
Capital Program Administration	\$3,514,882	\$0	\$94,723.89	\$593,999.21	17%	
Overhead / Central Costs	\$3,239,665	\$0	\$264,010.86	\$1,345,736.39	42%	
Total	\$17,535,208	\$0	\$1,224,561.58	\$6,022,190.18	34%	

Notes:

Operating Billing Detail: June 2026

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$10,337.27
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$8,100.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,243.56
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	\$3,006.66
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$181.90
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$12,549.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,661.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$14,563.25)
0000000	Default	82200	PAID TIME OFF	(\$13,546.69)
0000000	Default	82300	INDIRECT COSTS	(\$6,899.73)
0000000	Default	82600	INDIRECT COST RATE 6	(\$17,396.81)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	\$10,249.52
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	\$1,482.15
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	\$195.87
1111889	WLFLD AM FACILITY INSPECTION	53812	LICENSES FEES	\$14.40
1111889	WLFLD AM FACILITY INSPECTION	53813	LICENSES FEES PERMITS	\$543.52
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	\$1,812.33
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	\$1,685.88
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	\$1,080.96
1111889	WLFLD AM FACILITY INSPECTION	82500	OVERTIME BENEFITS	\$72.75
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	\$2,725.58
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	\$312.25
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	\$143.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	\$45.90
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	\$40.25
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	\$38,095.84
1111841	WLFLD AM MAINT RIVER FACILITY	52110	OFFICE SUPPLIES	\$159.54
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	\$1,565.77
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	\$6,832.65
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	\$3,884.64
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	\$610.24
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	\$2,210.52

Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	\$20,006.34
1111841	WLFLD AM MAINT RIVER FACILITY	53330	PURCHASED TRANSPORTATION	\$114.26
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	\$266.80
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	\$345.32
1111841	WLFLD AM MAINT RIVER FACILITY	53808	TAXES ASSESSMENTS MISC	\$30.90
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	\$48,654.00
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	\$12,061.08
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	\$11,219.22
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	\$5,714.20
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	\$14,665.84
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	\$8,038.92
1111885	WLFLD ST GREEN R PUMP STATIONS	51130	OVERTIME	\$794.56
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	\$266.58
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	\$160.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	\$124.25
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	\$70.12
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	\$2,490.74
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	\$2,337.75
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	\$118.80
1111885	WLFLD ST GREEN R PUMP STATIONS	82500	OVERTIME BENEFITS	\$105.12
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	\$15,819.58
Category Total				\$204,916.93

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$11,186.27
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$10,125.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$4,024.85
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	\$3,029.34
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$76.08
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$175.28
1001171	561005 ADMIN DEFAULT	53102	PROFESSIONAL SERVICES	\$9.00
1001171	561005 ADMIN DEFAULT	53311	TRAVEL SUBSISTENCE OUT OF STA	\$711.36
1001171	561005 ADMIN DEFAULT	53330	PURCHASED TRANSPORTATION	\$414.13
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$4,022.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$533.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$13,646.30)
0000000	Default	82200	PAID TIME OFF	(\$12,693.82)

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82300	INDIRECT COSTS	(\$6,465.55)
0000000	Default	82600	INDIRECT COST RATE 6	(\$16,301.85)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	\$3,726.82
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	\$1,179.90
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	\$1,097.47
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	\$559.07
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	\$1,409.51
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	\$22,706.50
1111831	WLFLD PP KCFCZD IMPL & COORD	53102	PROFESSIONAL SERVICES	\$206.18
1111831	WLFLD PP KCFCZD IMPL & COORD	53311	TRAVEL SUBSISTENCE OUT OF STA	\$1,161.30
1111831	WLFLD PP KCFCZD IMPL & COORD	53330	PURCHASED TRANSPORTATION	\$803.37
1111831	WLFLD PP KCFCZD IMPL & COORD	55010	MOTOR POOL ER R SERVICE	(\$3,015.50)
1111831	WLFLD PP KCFCZD IMPL & COORD	55044	WASTEWATER EQUIP RENTAL	(\$371.00)
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	\$7,188.75
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	\$6,687.07
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	\$3,405.94
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	\$8,587.71
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	\$169.52
1111873	WLFLD PP RIVER & FLDPLN PLAN	53330	PURCHASED TRANSPORTATION	\$220.56
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	\$53.67
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	\$49.92
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	\$25.43
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	\$64.11
Category Total				\$41,115.09

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,279.37
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,290.12
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	\$3,897.30
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.17
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$225.72
1001172	561007 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$3,917.33
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$2,134.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$283.00

Project	Project Name	Account	Account Description	Expenditure
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$17,248.88)
0000000	Default	82200	PAID TIME OFF	(\$16,045.00)
0000000	Default	82300	INDIRECT COSTS	(\$8,225.90)
0000000	Default	82500	OVERTIME BENEFITS	(\$72.75)
0000000	Default	82600	INDIRECT COST RATE 6	(\$20,740.63)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$4,985.88
1128136	WLFLD TCH CMZ STUDIES	53330	PURCHASED TRANSPORTATION	\$91.87
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	\$712.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	\$1,472.32
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	\$1,369.55
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	\$697.58
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	\$1,758.80
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	\$7,318.69
1128138	WLFLD TCH FLOOD STUDIES	53100	ADVERTISING	\$101.15
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	\$3,805.44
1128138	WLFLD TCH FLOOD STUDIES	53330	PURCHASED TRANSPORTATION	\$71.86
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	\$2,263.91
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	\$2,105.93
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	\$1,072.62
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	\$2,704.51
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$20,164.22
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$61.34
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$6,383.79
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	\$5,938.33
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,024.55
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$7,626.15
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	\$1,504.85
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	\$476.42
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	\$443.17
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	\$225.72
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	\$569.13
Category Total				\$57,322.83

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$990.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$131.00
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	\$191.94

Project	Project Name	Account	Account Description	Expenditure
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	\$60.77
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	\$56.52
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	\$28.79
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	\$72.59
1147398	WLFLD PP FORECAST KING TIDES	53330	PURCHASED TRANSPORTATION	\$30.64
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	\$5,682.16
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	\$128.91
1111882	WLFLD PP FWC PREP & TRAINING	53690	REPAIR MAINTENANCE OTHER	\$9.53
1111882	WLFLD PP FWC PREP & TRAINING	54115	US GEOLOGICAL SURVEY	\$220,622.00
1111882	WLFLD PP FWC PREP & TRAINING	55013	AVL SERVICE	\$45.90
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	\$1,735.23
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	\$1,614.13
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	\$822.16
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	\$2,072.91
Category Total				\$234,295.18

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$20,716.13
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$12,150.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$3,880.53
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	\$2,915.62
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$95.08
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	\$65.00
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$167.54
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$5,239.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$694.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$9,557.67)
0000000	Default	82200	PAID TIME OFF	(\$8,890.51)
0000000	Default	82300	INDIRECT COSTS	(\$4,667.59)
0000000	Default	82500	OVERTIME BENEFITS	(\$188.86)
0000000	Default	82600	INDIRECT COST RATE 6	(\$11,768.23)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	\$48,350.08
1111891	WLFLD MGMT PROGRAM MGMT	51130	OVERTIME	\$309.36
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	\$32.85
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	\$5.98
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	(\$20.15)
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	\$578.01

Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	\$1,489.44
1111891	WLFLD MGMT PROGRAM MGMT	55051	GIS CLIENT SERVICES	\$1,290.50
1111891	WLFLD MGMT PROGRAM MGMT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$2,322.91
1111891	WLFLD MGMT PROGRAM MGMT	56750	VEHICLES	\$113,378.40
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	\$14,688.60
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	\$13,663.32
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	\$7,005.72
1111891	WLFLD MGMT PROGRAM MGMT	82500	OVERTIME BENEFITS	\$62.96
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	\$17,663.48
Category Total				\$231,671.50

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$14,490.59
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$16,200.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$6,297.98
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	\$4,686.34
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$152.17
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$271.14
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$8,143.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,077.00
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$37,051.36
1147442	WLFLD BPPM IMPLEMENT & COORD	51130	OVERTIME	\$238.11
1147442	WLFLD BPPM IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$45.28
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	\$143.10
1147442	WLFLD BPPM IMPLEMENT & COORD	55265	KCIT CUSTOMER SUPPORT SERVIC	\$198.83
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$2,052.14
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	\$1,908.84
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	\$1,007.98
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$2,541.44
Category Total				\$96,505.30

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	\$18,298.59
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	\$369.20
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	\$16,200.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	\$5,825.57

Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	\$4,317.99
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	\$171.25
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	\$249.86
1130774	561011 ADMIN DEFAULT	55265	KCIT CUSTOMER SUPPORT SERVIC	\$15,625.25
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	\$8,214.00
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	\$1,087.00
0000000	Default	82100	EMPLOYER PAID BENEFITS	(\$18,568.29)
0000000	Default	82200	PAID TIME OFF	(\$17,272.29)
0000000	Default	82300	INDIRECT COSTS	(\$8,849.47)
0000000	Default	82500	OVERTIME BENEFITS	(\$142.20)
0000000	Default	82600	INDIRECT COST RATE 6	(\$22,312.83)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	55258	MOTOR POOL ER R SVC	\$90.00
1139977	WLFLD CNTYWIDE CAP IMPL COORD	58021	T T SURFACE WATER MGMT	\$32,696.57
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	\$25,638.84
1130783	WLFLD ST IMPLEMENT & COORD	52110	OFFICE SUPPLIES	\$53.61
1130783	WLFLD ST IMPLEMENT & COORD	52221	SUPPLIES VEHICLE	\$2,041.86
1130783	WLFLD ST IMPLEMENT & COORD	52391	MAINTENANCE PARTS MATERIALS	\$52.45
1130783	WLFLD ST IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	\$331.82
1130783	WLFLD ST IMPLEMENT & COORD	53104	CONSULTANT SERVICES	\$1,395.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	\$8,117.18
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	\$7,550.55
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	\$3,845.76
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	\$9,696.62
Category Total				\$94,723.89

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	\$5,075.62
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	\$35,570.29
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	\$2,773.81
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	\$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55150	PROSECUTING ATTORNEY	\$67,008.47
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	\$6,020.04
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	\$173.92
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	\$14,510.17
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	\$1,834.17
1111848	WLFLD DEFLT CENTRAL COSTS	55279	DOA GIS SERVICES	\$3,410.50
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	\$5,140.00

Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	55350	RADIO ACCESS	\$306.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	\$320.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	\$129.52
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	\$95,135.18
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	\$489.17
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	\$25,514.00
Category Total				\$264,010.86
Grand Total				\$1,224,561.58

Flood District Capital Billing: June 2026

Skykomish/Miller Rivers

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1152337	WLFL0 MILLER R RD PRTCTN 2025	\$16,426.22	\$437,509	\$34,527	8%			
1151804	WLFL0 SKYKOMISH TOWN LB REPAIR	\$1,195.71	\$75,000	\$43,339	58%			
Program Subtotal:		\$17,621.93	\$512,509	\$77,866	15%			
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$1,449.21	\$31,180,601	\$5,542,141	18%			
Program Subtotal:		\$1,449.21	\$31,180,601	\$5,542,141	18%			
Total: Skykomish/Miller Rivers		\$19,071.14	\$31,693,110	\$5,620,007				

Upper Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1143909	WLFL1 CITY SNOQUALMIE ACQ	(\$1,738.98)	\$3,000,000	(\$168,463)	-6%			
1152347	WLFL1 MSN THRSN EL 2025 REPAIR	\$3,191.71	\$150,000	\$4,613	3%			
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	\$11,184.15	\$874,518	\$234,773	27%			
1143430	WLFL1 PUMP STATION REVETMENT IMPRO	\$12,330.35	\$3,135,764	\$388,340	12%			
1152339	WLFL1 REIF RD 2025 REPAIR	\$17,580.67	\$1,693,785	\$37,347	2%			
1152342	WLFL1 REINIG RD RVT 2025 REPR	\$25,618.85	\$157,500	\$45,836	29%			
Program Subtotal:		\$68,166.75	\$9,011,567	\$542,447	6%			
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	\$38,115.38		\$577,888				
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$8,756.25	\$54,118,782	\$9,379,097	17%			
Program Subtotal:		\$46,871.63	\$54,118,782	\$9,956,985	18%			
Program: WLFL1 MF RESIDENTIAL FLD MTGTN								
1137758	WLFL1 MF RESIDENTIAL FLD MTGTN	\$5,500.00	\$16,020,030	\$28,646	0%			
Program Subtotal:		\$5,500.00	\$16,020,030	\$28,646	0%			
Total: Upper Snoqualmie River		\$120,538.38	\$79,150,379	\$10,528,078				

Lower Snoqualmie River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	(\$113,939.25)	\$9,823,217	\$1,900,256	19%			
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$131.03	\$888,997	\$856,159	96%			
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$38,620.66	\$27,879,599	\$3,541,411	13%			
1134344	WLFL2 STOSSEL MAJOR REPAIR	\$25,047.85	\$3,737,388	\$1,180,182	32%			
Program Subtotal:		(\$50,139.71)	\$42,329,201	\$7,478,008	18%			
Total: Lower Snoqualmie River		(\$50,139.71)	\$42,329,201	\$7,478,008				

Tolt River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1112034	WLFL3 LOWER TOLT R ACQUISITION	\$5,500.00	\$3,608,102	\$703,734	20%			
1131563	WLFL3 RIO VISTA ACQUISITIONS	\$188.46	\$19,234,595	\$2,673,407	14%			
1131559	WLFL3 TOLT LEVEE LOS ANALYSIS	\$526.72	\$1,132,951	\$1,011,468	89%			
1132002	WLFL3 UPPER FREW LEVEE SETBACK	\$75.26	\$43,707,728	\$23,622	0%			
Program Subtotal:		\$6,290.44	\$67,683,376	\$4,412,231	7%			
Total: Tolt River		\$6,290.44	\$67,683,376	\$4,412,231				

Sammamish River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1142460	WLFL5 ISSAQUAH CREEK CIS	\$6,750.86	\$1,309,767	\$136,453	10%			
1139125	WLFL5 MOMB 2020 REPAIR	\$1,128.70	\$805,459	\$465,010	58%			
1139624	WLFL5 SAMMAMISH CIS	\$47,065.72	\$3,276,796	\$2,265,751	69%			
1151074	WLFL5 SAMMAMISH RM7.2 LB REPR	\$30,690.00	\$500,000	\$53,223	11%			
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$105,825.24	\$5,704,960	\$4,415,184	77%			
Program Subtotal:		\$191,460.52	\$11,596,982	\$7,335,622	63%			
Total: Sammamish River		\$191,460.52	\$11,596,982	\$7,335,622				

Cedar River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	\$19,314.86	\$2,001,398	\$646,096	32%			
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$11,569.25	\$31,330,532	\$6,292,831	20%			
1152350	WLFL7 CEDAR REPAIR MITIGATION	\$150.50	\$200,000	\$1,927	1%			
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	\$821,416.47	\$26,575,448	\$4,824,133	18%			
1139132	WLFL7 CRT SITE 5 2020 REPAIR	\$20,065.54	\$3,243,743	\$883,613	27%			
1151801	WLFL7 CRT1 2025 EMERGENCY RPR	\$7,189.01	\$300,000	\$201,377	67%			
1151591	WLFL7 CRT3 REPAIR	\$6,676.74	\$300,000	\$296,347	99%			
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	\$11,649.81	\$25,329,134	\$4,717,906	19%			
1152358	WLFL7 ORCHARD GROVE 2025 REPR	\$2,916.18	\$100,000	\$5,841	6%			
1146090	WLFL7 PROGRESSIVE INVST LEVEE	\$34,634.46	\$961,761	\$125,989	13%			
1151590	WLFL7 TABOR-CROWALL REPAIR	\$2,124.98	\$165,000	\$101,812	62%			
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	\$180,445.40	\$23,542,862	\$1,718,255	7%			
1152349	WLFL7 YOUNG RVTMNT 2025 REPAIR	\$16,884.82	\$596,000	\$24,162	4%			
Program Subtotal:		\$1,135,038.02	\$114,645,878	\$19,840,288	17%			
Total: Cedar River		\$1,135,038.02	\$114,645,878	\$19,840,288				

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1150789	WLFL8 BLACK RIVER PUMP STATION	\$91,379.44	\$250,993,402	\$582,396	0%	\$6,057,421		
1152351	WLFL8 BRISCOE MEANDER 2025 RPR	\$21,395.24	\$244,000	\$23,246	10%			
1151699	WLFL8 BRISCOE SCHL 2025 EM RPR	\$84.72	\$30,000	\$15,962	53%			
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$3,883.51	\$15,491,076	\$12,995,687	84%			
1151625	WLFL8 DESIMONE BREACH 2025	\$784.18	\$125,000	\$205,472	164%			
1151556	WLFL8 DESIMONE CONTGNCY PLAN	\$169.42	\$125,000	\$20,481	16%			
1138676	WLFL8 DESIMONE MAJOR REPAIR	\$14,525.34	\$62,066,659	\$1,536,155	2%			
1139190	WLFL8 FORT DENT 2020 REPAIR	\$41,099.77	\$5,202,640	\$1,259,009	24%			
1129576	WLFL8 HSB MCCOY REALIGN KENT	\$1,903.62	\$5,026,434	\$561,831	11%			
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	\$338.88	\$1,198,519	\$690,615	58%			
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	\$5,686.80	\$57,965,925	\$57,809,309	100%			
1141727	WLFL8 O'CONNELL 2021 REPAIR	\$171.91	\$2,942,239	\$310,329	11%			
1151700	WLFL8 P-17 2025 EM RPR	\$84.72	\$15,000	\$14,328	96%			
1151624	WLFL8 PIPELINE OKIMOTO 2025 EM RPR	\$555.14	\$125,000	\$27,103	22%			
1152352	WLFL8 PIPELINE OKIMOTO 2025 RPR	\$30,955.88	\$250,000	\$44,316	18%			
1152353	WLFL8 SOMES DOLAN 2025 REPAIR	\$80,739.47	\$250,000	\$92,825	37%			
1151627	WLFL8 SOMES DOLAN 2025 EM RPR	\$311.70	\$50,000	\$76,772	154%			
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	\$651.17	\$28,847,730	\$2,070,800	7%			
1151584	WLFL8 TUKWILA 205 SINKHOLE REP	\$624.42	\$75,000	\$30,082	40%			
Program Subtotal:		\$295,345.33	\$431,023,624	\$78,366,719	18%	\$6,057,421		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	\$13,066.56	\$47,577,724	\$6,568,457	14%			
Program Subtotal:		\$13,066.56	\$47,577,724	\$6,568,457	14%			

Green River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Total: Green River		\$308,411.89	\$478,601,348	\$84,935,176		\$6,057,421		

White River

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1151701	WLFL9 GOVT CNL HESCOS 2025 EM	\$1,134.38	\$1,060,000	\$322,933	30%			
1151703	WLFL9 ORAVETZ SCHL 2025 EM RPR	\$3,014.13	\$1,000,000	\$399,487	40%			
1151698	WLFL9 PACFC HESCO 2025 EM RPR	\$41,019.29	\$2,000,000	\$2,070,693	104%			
1151555	WLFL9 PACIFIC HESCO INSTALL	\$7,016.25	\$370,000	\$124,685	34%			
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	\$31,586.64	\$26,527,180	\$16,887,775	64%			
1151702	WLFL9 ROEGNER PRK HESCO 2025	\$2,421.85	\$1,040,000	\$501,177	48%			
1151713	WLFL9 WHITE R RB US A ST 2025	\$2,920.03	\$370,000	\$238,806	65%			
1152357	WLFL9 WHITE R URGENT LEVEE	\$70,343.64	\$5,429,300	\$110,900	2%			
1152032	WLFL9 WHITE RIVER ACQUISITIONS	\$13,334.83	\$18,725,000	\$55,041	0%			
Program Subtotal:		\$172,791.04	\$56,521,480	\$20,711,497	37%			
Total: White River		\$172,791.04	\$56,521,480	\$20,711,497				

Grant Funds

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	\$511,524.24	\$181,524,805	\$43,946,064	24%			
1142655	WLFLG LK SAMMAMISH FLOOD MIT GRANT	\$13,867.00	\$1,000,000	\$111,378	11%			
1117333	WLFLG WRIA GRANTS	\$429,840.16	\$174,183,335	\$60,272,134	35%			
Program Subtotal:		\$955,231.40	\$356,708,140	\$104,329,576	29%			
Total: Grant Funds		\$955,231.40	\$356,708,140	\$104,329,576				

Monitoring/Maintenance/Adap Mgmt

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Monitoring/Maintenance/Adap Mgmt								
1121301	WLFLM BELMONDO EM	\$902.96		\$108,722				
1147281	WLFLM CEDAR R TRAIL 2	\$1,521.59		\$25,250				
1132748	WLFLM CIRCLE RVR RANCH SM	\$902.95		\$28,369				
1121306	WLFLM COUNTYLINE REACH EM	\$1,918.77		\$655,784				
1142485	WLFLM DYKSTRA SM	\$150.50		\$54,405				
1137136	WLFLM HERZMAN LEVEE SETBACK EM	\$2,895.92		\$39,506				
1137144	WLFLM JAN ROAD EM	\$13,903.88		\$297,463				
1121310	WLFLM LOWER RUSSELL EM	\$9,985.38		\$592,613				
1138544	WLFLM MIDDLE GREEN REF REACH	\$5,180.70		\$130,985				
1135858	WLFLM MONITORING COORDINATION	\$974.32		\$252,295				
1147522	WLFLM NF CONFLUENCE SM	\$301.00		\$2,502				
1137146	WLFLM REINIG ROAD SM	\$1,241.01		\$96,311				
1137135	WLFLM SAMMAMISH BANK REPAIR SM	\$300.98		\$131,340				
1131248	WLFLM SE 19TH WAY REVETMENT SM	\$301.00		\$69,515				
1131252	WLFLM SHAKE MILL LB SM	\$7,705.13		\$312,948				
1121318	WLFLM SINNEMA QUALE SM	\$110.56		\$135,397				
1135859	WLFLM SMALL PROJECTS	\$8,261.36		\$160,458				
1137148	WLFLM SNOQ SMALL REPAIRS SM	\$225.76		\$71,025				
1137145	WLFLM STOSSEL RB 2018 SM	\$75.26		\$28,943				
1137147	WLFLM STUCK RIVER DRIVE SM	\$75.26		\$11,047				
1131243	WLFLM TEUFEL SM	\$4,209.21		\$336,866				
1121317	WLFLM WINKELMAN SM	\$3,117.62		\$645,570				
Program Subtotal:		\$64,261.12		\$4,187,313				
Total: Monitoring/Maintenance/Adap Mgmt		\$64,261.12		\$4,187,313				

Subregional Opportunity Fund

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Subregional Opportunity Fund								
1045109	WLFLO CLYDE HILL SUBRGNL OP	\$28,087.00		\$361,617				
1045171	WLFLO ENUMCLAW SUBRGNL OP	\$85,984.27		\$212,745				
1045176	WLFLO KENT SUBRGNL OP	\$154,974.32		\$2,917,825				
1045251	WLFLO RENTON SUBRGNL OP	\$194,950.00		\$2,895,499				
1045042	WLFLO SUBREGNL OPPRTNTY FUND	\$6,107.57	\$144,565,500	\$382,027	0%			
Program Subtotal:		\$470,103.16	\$144,565,500	\$6,769,714	5%			
Total: Subregional Opportunity Fund		\$470,103.16	\$144,565,500	\$6,769,714				

Countywide Miscellaneous

<i>Project</i>	<i>Description</i>	<i>Current Month Billing</i>	<i>Projected Total Cost</i>	<i>LTD Exp</i>	<i>Pcnt Exp</i>	<i>LTD Budget</i>	<i>WLR Budget Adj</i>	<i>Explanation</i>
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	\$58,509.94		\$258,827				
1144911	WLFLX COUNTYWIDE STRATEGIC ACQUISI	\$1,238.81	\$4,000,000	\$19,389	0%			
1147937	WLFLX FARM LEASE	\$15,777.90	\$200,000	\$33,802	17%			
Program Subtotal:		\$75,526.65	\$4,200,000	\$312,018	7%			
Program: Flood Emergency Contingency								
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	\$0.00	\$4,669,042	(\$152,909)	-3%			
1152055	WLFLX WHITE R EMGNCY LEVEE	\$242.94		\$13,234				
Program Subtotal:		\$242.94	\$4,669,042	(\$139,675)	-3%			
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	\$12,288.88	\$4,778,064	\$2,266,447	47%			
Program Subtotal:		\$12,288.88	\$4,778,064	\$2,266,447	47%			
Program: Flood Technical Studies								
1152627	WLFLX BOISE CR FLOOD STUDY	\$5,517.26		\$5,818				
1152054	WLFLX CHANNEL MONITORING STUDY	\$201,122.38		\$212,545				
1151958	WLFLX GREEN R SED HAZARD	\$1,504.91		\$71,557				
1151959	WLFLX LEVEE BREACH ANALYSIS	\$48,315.59		\$103,662				
1151957	WLFLX UPPER SNOQ FLOOD STUDY	\$1,187.78		\$17,769				
Program Subtotal:		\$257,647.92		\$411,351				
Total: Countywide Miscellaneous		\$345,706.39	\$13,647,106	\$2,850,141				

Total This Billing: \$3,738,763.79

Flood District Staffing Report: June 2026

			Current Month Hours	YTD Hours
Annual Maintenance				
561010 ADMIN DEFAULT				
Bergrud,Shawn A	Engineer II		46.0	218.0
Buitrago,Kristopher Dean	Environmental Scientist I		24.0	121.5
Bolden,Celeste Shanaye	Project/Program Manager III		42.0	42.0
Dolk,Alexandra	Environmental Scientist III		18.0	39.0
Oakes,Seth Raymond	Engineer III		18.0	34.0
Yen,Anne	Utility Worker I		8.0	8.0
Greenawalt,Kobe E	Utility Worker I		8.0	8.0
de Dufour,Bryan Charles	Utility Worker I		8.0	8.0
Total: 561010 ADMIN DEFAULT			172.0	478.5
WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9				
Walker,Monica H	Project/Program Manager III		19.5	281.0
Kopp,Aaron	Engineer III		8.0	161.8
Bannister,Thomas Andrew	Environmental Scientist II		3.0	60.5
Kelley,Suzanna Doak	Environmental Scientist II		10.0	58.5
Sebhat,Naod	Engineer II		5.0	27.0
Brummer,Christopher J	Engineer IV		2.0	21.5
Lincoln,Alexandra E	Environmental Scientist III		1.5	8.5
Brennan,Grace McLaren	Environmental Scientist III		1.0	1.0
Gendaszek,Andrew Scott	Environmental Scientist III		1.0	1.0
Total: WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9			51.0	620.8
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5				
McPherson,Heather N	Capital Project Manager IV		7.0	16.0
Brennan,Grace McLaren	Environmental Scientist III		10.0	11.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			17.0	27.0
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6				
McPherson,Heather N	Capital Project Manager IV		5.5	13.0
Brubaker,John D	Engineer IV		1.0	1.5
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			6.5	14.5
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2				
Lippert,Iris Beckman	Engineer III		5.0	150.0
Robinson,Patricia A	Project/Program Manager III		6.0	150.0
Brubaker,John D	Engineer IV		3.5	68.5
Radloff,Judith K	Environmental Scientist III		5.0	55.0
Bodnar,Mark	Engineer III		6.5	30.0
Walker,Monica H	Project/Program Manager III		15.0	15.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
McPherson,Heather N	Capital Project Manager IV	2.0	2.0
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		43.0	470.5
WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11			
Seitz,Natalie Jean	Project/Program Manager III	10.5	14.0
Total: WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11		10.5	14.0
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Landicho,Marisa	Engineer III	0.5	105.0
Bertolotto,Chrys	Project/Program Manager III	7.0	90.5
Ballhorn,Seth	Project/Program Manager III	6.0	89.0
Gelaw,Ashagrie A	Engineer II	13.5	61.0
Smith,Jay Brian	Engineer III	11.0	31.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		38.0	376.5
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Haddad,Bethany Marie	Project/Program Manager II	2.0	76.5
Seitz,Natalie Jean	Project/Program Manager III	1.0	60.5
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		3.0	137.0
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Buitrago,Kristopher Dean	Environmental Scientist I	25.0	169.5
Oakes,Seth Raymond	Engineer III	46.0	124.0
Dolk,Alexandra	Environmental Scientist III	15.5	40.5
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		86.5	334.0
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	91.0	649.0
Oakes,Seth Raymond	Engineer III	84.0	230.0
Bergrud,Shawn A	Engineer II	42.0	223.0
Dolk,Alexandra	Environmental Scientist III	62.5	121.5
Yen,Anne	Utility Worker I	72.0	72.0
de Dufour,Bryan Charles	Utility Worker I	72.0	72.0
Greenawalt,Kobe E	Utility Worker I	72.0	72.0
Bolden,Celeste Shanaye	Project/Program Manager III	38.0	38.0
King,Lori D	Real Property Agent Supervisor	2.0	17.0
Alvarado,Jessica A	Contract Specialist I	7.0	7.0
Plischke,Andrea C	Contract Specialist I	2.5	6.5
Hartema,Laura P	Environmental Scientist III	2.0	6.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	5.0
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		549.0	1,519.0
WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25			

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Buitrago,Kristopher Dean	Environmental Scientist I	4.0	18.0
Bergrud,Shawn A	Engineer II	5.0	10.0
Dolk,Alexandra	Environmental Scientist III	10.0	10.0
Bloxton,Thomas D	Environmental Scientist II	0.5	4.0
Oakes,Seth Raymond	Engineer III	4.0	4.0
Total: WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25		23.5	46.0
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Saleh,Cynthia	Environmental Scientist I	2.0	33.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	10.0
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		3.0	43.0
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	8.0	17.0
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		8.0	17.0
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Lee,Pei Lyn	Wastewater Trmt Operator	39.5	136.5
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	45.0	56.0
Rackleff,Alix Dawn	Wastewater Construct. Mgmt IV	7.0	27.0
Bean,Thomas Charles	Engineer IV	7.0	24.0
Brubaker,John D	Engineer IV	2.0	17.5
Haueisen,Cynthia J	Administrator II	0.5	7.5
Long,Justin	Wastewater Capital Prj Mgr III	7.0	7.0
Halbert,Robin Wallace	Wastewater Capital Prj Mgr III	6.0	6.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		114.0	281.5
WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.1			
Bean,Thomas Charles	Engineer IV	1.0	4.5
Total: WLFLD ST GREEN R PUMP STATIONS: GENERAL PUMP ADMIN 1111885.		1.0	4.5
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Lee,Pei Lyn	Wastewater Trmt Operator	11.5	42.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		11.5	42.0
WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Lee,Pei Lyn	Wastewater Trmt Operator	3.0	15.5
Total: WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.		3.0	15.5
Total: Annual Maintenance		1,140.5	4,441.3

Policy, Performance, and Budget

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	78.0	307.0
Cooper,Erin Sams	Project/Program Manager III	16.0	128.0
Hendrix,Laura	Project/Program Manager II	24.0	120.0
Barrett,Lillian April	Communications Specialist III	16.0	112.0
Van Hoff,Scott David	Project/Program Manager III	24.0	92.0
Total: 561005 ADMIN DEFAULT		158.0	759.0
WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4			
Barrett,Lillian April	Communications Specialist III	7.0	14.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4		7.0	14.5
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Barrett,Lillian April	Communications Specialist III	21.0	102.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		21.0	102.0
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	30.3	169.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		30.3	169.5
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	63.0	561.5
Cooper,Erin Sams	Project/Program Manager III	46.0	326.5
Hendrix,Laura	Project/Program Manager II	73.0	297.0
Barrett,Lillian April	Communications Specialist III	30.3	172.8
Van Hoff,Scott David	Project/Program Manager III	31.0	167.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		243.3	1,524.8
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Beggs,Mark Robert	Engineer III	26.0	206.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		26.0	206.0
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			
Barrett,Lillian April	Communications Specialist III	18.8	182.0
Cooper,Erin Sams	Project/Program Manager III	18.0	118.0
Van Hoff,Scott David	Project/Program Manager III	11.5	98.5
Hendrix,Laura	Project/Program Manager II	11.0	70.0
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		59.3	468.5
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura	Project/Program Manager II	2.0	26.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		2.0	26.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Barrett,Lillian April	Communications Specialist III	0.5	4.8
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		0.5	4.8
Total: Policy, Performance, and Budget		547.3	3,275.0

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Zweig,Kenneth S	Project/Program Manager III	24.0	176.0
Winjum,Tracy Charles	Engineer II	35.0	163.5
Radloff,Judith K	Environmental Scientist III	55.0	153.3
Beggs,Mark Robert	Engineer III	17.0	85.0
Kelley,Suzanna Doak	Environmental Scientist II	41.5	77.0
Gendaszek,Andrew Scott	Environmental Scientist III	26.0	58.0
Total: 561007 ADMIN DEFAULT		198.5	712.8

WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	30.5	191.0
Radloff,Judith K	Environmental Scientist III	26.0	125.5
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	27.0
Seitz,Natalie Jean	Project/Program Manager III	5.0	5.0
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		65.5	348.5

WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8			
Gendaszek,Andrew Scott	Environmental Scientist III	7.0	29.0
Total: WLFLD TCH CMZ STUDIES: LWR SNOQ CMZ 1128136.8		7.0	29.0

WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Winjum,Tracy Charles	Engineer II	6.0	73.0
Beggs,Mark Robert	Engineer III	13.0	72.3
Radloff,Judith K	Environmental Scientist III	2.0	19.5
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		21.0	164.8

WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	27.0	118.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	19.5
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		30.0	137.5

WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	17.0	154.5
Barrett,Lillian April	Communications Specialist III	7.3	49.5

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Carlos,Ricardo	Contract Specialist II	3.0	26.0
Beggs,Mark Robert	Engineer III	3.0	10.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		30.3	240.0
WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2			
Hooper,Ruby R	Water Quality Plnr/Prj Mgr II	3.0	28.0
Total: WLFLD TCH FLOOD STUDIES: SNOQ H&H 1128138.2		3.0	28.0
WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9			
Beggs,Mark Robert	Engineer III	11.0	55.0
Bertolotto,Chrys	Project/Program Manager III	2.5	23.0
Evans,Elizabeth Danielle	Contract Specialist I	3.0	7.0
Barrett,Lillian April	Communications Specialist III	0.8	4.5
Merritt,Tammy Marie	Contract Specialist III	2.0	4.0
Total: WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9		19.3	93.5
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	30.0	313.0
Kelley,Suzanna Doak	Environmental Scientist II	22.0	180.5
Beggs,Mark Robert	Engineer III	23.0	122.0
Winjum,Tracy Charles	Engineer II	12.0	84.0
Gendaszek,Andrew Scott	Environmental Scientist III	21.0	83.0
Zweig,Kenneth S	Project/Program Manager III	11.0	68.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		119.0	850.5
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	17.0	117.0
Radloff,Judith K	Environmental Scientist III	2.0	52.0
Winjum,Tracy Charles	Engineer II	4.0	41.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		23.0	210.5
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	69.0	418.0
Beggs,Mark Robert	Engineer III	29.0	94.0
Radloff,Judith K	Environmental Scientist III	19.0	90.5
Winjum,Tracy Charles	Engineer II	10.0	67.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		127.0	670.0
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	19.0	70.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		19.0	70.0
Total: Flood Hazard Studies, Maps, Technical Services		662.5	3,555.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Flood Preparation, Flood Warning Center			
WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Barrett,Lillian April	Communications Specialist III	3.0	8.5
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		3.0	8.5
WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	50.0	138.0
Merritt,Tammy Marie	Contract Specialist III	1.0	30.0
Plischke,Andrea C	Contract Specialist I	2.5	25.5
Total: WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1		53.5	193.5
WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4			
Seitz,Natalie Jean	Project/Program Manager III	3.0	102.5
Total: WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4		3.0	102.5
WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6			
Ruebel,Mark W	Capital Project Manager IV	18.0	22.0
Total: WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6		18.0	22.0
Total: Flood Preparation, Flood Warning Center		77.5	326.5

Program Management			
561008 ADMIN DEFAULT			
Bradstreet,Laura	Environmental Prog. Sect Mgr	160.0	976.0
Williams,Claudia	Administrative Specialist III	28.0	218.8
Hepburn,Susan Gwendolyn	Administrative Specialist III	30.0	149.5
Silva,Jamie Ann	Administrative Specialist III	19.0	149.5
Walker,Brynne	Environmental Prog. Mng Supv	18.0	134.0
Aro,Sylvia K	Administrative Specialist III	32.0	44.5
Total: 561008 ADMIN DEFAULT		287.0	1,672.3
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	144.0	896.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		144.0	896.0
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	144.0	848.0
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		144.0	848.0
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Hepburn,Susan Gwendolyn	Administrative Specialist III	118.0	840.5

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Walker,Brynne	Environmental Prog. Mng Supv	142.0	836.0
Williams,Claudia	Administrative Specialist III	132.0	754.3
Aro,Sylvia K	Administrative Specialist III	48.0	407.5
Silva,Jamie Ann	Administrative Specialist III	29.0	155.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		469.0	2,993.3
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	25.0	138.0
Robinson,Patricia A	Project/Program Manager III	17.0	34.0
Ballhorn,Seth	Project/Program Manager III	12.0	26.0
Filizetti,Michael	Capital Project Manager III	12.0	19.0
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		66.0	217.0
Total: Program Management		1,110.0	6,626.5

Capital Program Administration

561011 ADMIN DEFAULT

Bean,Thomas Charles	Engineer IV	41.0	267.5
Ruebel,Mark W	Capital Project Manager IV	89.0	181.0
Hardy,Jessy Marie Lucas	Engineer II	46.0	178.0
Filizetti,Michael	Capital Project Manager III	16.0	176.0
Jackson,Cole McKee	Engineer I	21.0	101.0
Wu,Valerie	Engineer III	21.0	69.5
Fortino,Jessica Louise	Engineer I	8.0	8.0
Biondillo,Nina Elizabeth	Engineer II	8.0	8.0
Total: 561011 ADMIN DEFAULT		250.0	989.0

WLCP FP ADMINISTRATIVE

Garric,Craig M	Capital Project Manager IV	80.5	696.0
Knox,Matthew	Environmental Scientist IV	93.0	689.5
Brummer,Christopher J	Engineer IV	63.5	444.0
Houghton,Juliana	Capital Project Manager IV	33.0	333.0
Goodman,Arianna Camille	Environmental Scientist III	29.5	311.5
Thomas,Morgan	Engineer II	12.5	295.8
Harris,Kaitlin Beatrice	Capital Project Manager III	11.0	293.0
Lincoln,Alexandra E	Environmental Scientist III	39.8	287.5
Sebhat,Naod	Engineer II	42.5	284.5
Simpson,Katherine C	Environmental Scientist III	39.0	251.5
Bloxtton,Thomas D	Environmental Scientist II	32.0	249.3
Amrhein,Seth J	Environmental Scientist III	28.5	247.0
Bauman,Kerry	Environmental Scientist III	34.0	235.0
Bannister,Thomas Andrew	Environmental Scientist II	29.0	189.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Lippert,Iris Beckman	Engineer III	58.0	184.0
Brennan,Grace McLaren	Environmental Scientist III	8.5	174.5
Landicho,Marisa	Engineer III	17.0	174.0
Smith,Jay Brian	Engineer III	31.5	151.5
Kopp,Aaron	Engineer III	19.0	125.0
McPherson,Heather N	Capital Project Manager IV	13.0	123.0
Gelaw,Ashagrie A	Engineer II	20.0	118.3
Bodnar,Mark	Engineer III	12.5	114.3
Strazer,Mary J	Engineer III	28.5	107.0
Brubaker,John D	Engineer IV	17.0	104.5
Total: WLCP FP ADMINISTRATIVE		792.8	6,182.5

WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4

Ruebel,Mark W	Capital Project Manager IV	27.0	345.0
Wu,Valerie	Engineer III	33.5	246.5
Hardy,Jessy Marie Lucas	Engineer II	47.0	202.0
Jackson,Cole McKee	Engineer I	28.0	134.5
Bean,Thomas Charles	Engineer IV	36.5	117.5
Biondolillo,Nina Elizabeth	Engineer II	99.0	99.0
Filizetti,Michael	Capital Project Manager III	17.0	65.5
Fortino,Jessica Louise	Engineer I	56.0	56.0
Bergrud,Shawn A	Engineer II	10.0	10.0
Oakes,Seth Raymond	Engineer III	4.0	4.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		358.0	1,280.0

WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2

Bean,Thomas Charles	Engineer IV	40.5	117.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		40.5	117.0

Total: Capital Program Administration1,441.38,568.5

Capital Projects

WLFLO MILLER R RD PRTCTN 2025

Amrhein,Seth J	Environmental Scientist III	39.5	64.5
Wu,Valerie	Engineer III	26.5	63.5
Gelaw,Ashagrie A	Engineer II	21.5	40.5
Ballhorn,Seth	Project/Program Manager III	17.5	35.5
Simpson,Katherine C	Environmental Scientist III	12.0	26.5
Knox,Matthew	Environmental Scientist IV	3.0	5.0
Bertolotto,Chrys	Project/Program Manager III	4.0	4.5
Brown,Adam	Environmental Scientist III	1.0	1.0
Total: WLFLO MILLER R RD PRTCTN 2025		125.0	241.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFL0 SF SKYKMSH REP LOSS MIT			
Pescador,Michele	Real Property Agent IV	3.0	61.0
Engstrom,Kurt N	Real Property Agent IV	1.0	17.0
Jackson,Robert B	Real Property Agent III	1.0	10.5
Sanders,Julie Mickel	Administrator II	1.0	1.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		6.0	89.5
WLFL0 SKYKOMISH TOWN LB REPAIR			
Letourneau,Philippe David	Project/Program Manager III	0.3	8.0
Total: WLFL0 SKYKOMISH TOWN LB REPAIR		0.3	8.0
WLFL1 MSN THRSN EL 2025 REPAIR			
Bertolotto,Chrys	Project/Program Manager III	25.5	30.0
Garric,Craig M	Capital Project Manager IV	8.0	8.5
Total: WLFL1 MSN THRSN EL 2025 REPAIR		33.5	38.5
WLFL1 NF CONFL RVTMNT REMOVAL			
Lippert,Iris Beckman	Engineer III	5.5	71.5
Amrhein,Seth J	Environmental Scientist III	3.0	35.5
Bertolotto,Chrys	Project/Program Manager III	1.5	34.0
Gendaszek,Andrew Scott	Environmental Scientist III	5.0	24.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	7.0
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		16.5	172.5
WLFL1 NON-FEMA ELEVATIONS			
Zweig,Kenneth S	Project/Program Manager III	6.0	104.0
Total: WLFL1 NON-FEMA ELEVATIONS		6.0	104.0
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	9.0	145.5
Bertolotto,Chrys	Project/Program Manager III	4.0	42.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	24.0
Garric,Craig M	Capital Project Manager IV	3.5	17.5
Barton,Chase M	Managing Engineer	4.0	12.0
Barrett,Lillian April	Communications Specialist III	0.3	10.3
Total: WLFL1 PUMP STN RVTMNT REPAIR		22.8	251.3
WLFL1 REIF RD 2025 REPAIR			
Bertolotto,Chrys	Project/Program Manager III	44.5	92.0
Alemneh,Ayalew Tadele	Engineer II	15.5	30.0
Goodman,Arianna Camille	Environmental Scientist III	20.5	24.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Simpson,Katherine C	Environmental Scientist III	9.0	21.0
Garric,Craig M	Capital Project Manager IV	7.5	15.0
King,Lori D	Real Property Agent Supervisor	14.0	14.0
Landicho,Marisa	Engineer III	3.5	5.5
Barton,Chase M	Managing Engineer	4.5	4.5
Total: WLFL1 REIF RD 2025 REPAIR		119.0	206.0

WLFL1 REINIG RD RVT 2025 IMPV

Harris,Kaitlin Beatrice	Capital Project Manager III	69.0	140.0
Anzalone,Emily	Engineer II	27.0	38.0
Lippert,Iris Beckman	Engineer III	25.0	35.5
Goodman,Arianna Camille	Environmental Scientist III	19.5	29.0
Bloxton,Thomas D	Environmental Scientist II	7.3	19.5
Bertolotto,Chrys	Project/Program Manager III	7.0	12.0
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	10.0
Garric,Craig M	Capital Project Manager IV	6.0	8.5
Gordinier,Maxwell Oliver	Arborist - Lead	7.0	7.0
Kelley,Suzanna Doak	Environmental Scientist II	6.5	6.5
Hillemann,Wyatt Brennan	Parks Specialist I	4.0	4.0
Ankuta,Alexander James	Parks Specialist I	4.0	4.0
Total: WLFL1 REINIG RD RVT 2025 IMPV		188.3	314.0

WLFL1 UPR SNO RES FLD MITIGTN

Pescador,Michele	Real Property Agent IV	11.0	94.0
Bertolotto,Chrys	Project/Program Manager III	1.5	44.0
Total: WLFL1 UPR SNO RES FLD MITIGTN		12.5	138.0

WLFL2 DUTCHMAN RD REPAIR

Gelaw,Ashagrie A	Engineer II	96.0	579.3
Amrhein,Seth J	Environmental Scientist III	20.5	154.5
Ballhorn,Seth	Project/Program Manager III	10.0	76.0
Ali,Adna Hussein	Contract Specialist I	8.0	62.5
Smith,Jay Brian	Engineer III	4.5	40.5
Garric,Craig M	Capital Project Manager IV	1.0	29.5
Phanivong,Christine Jane Alba	Contract Specialist I	6.0	23.0
King,Lori D	Real Property Agent Supervisor	2.0	20.0
Merritt,Tammy Marie	Contract Specialist III	1.0	2.0
Letourneau,Philippe David	Project/Program Manager III	0.3	1.8
Sanders,Julie Mickel	Administrator II	0.5	1.0
Total: WLFL2 DUTCHMAN RD REPAIR		149.8	990.0

WLFL2 FARM FLOOD TSK FORCE IMP

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Ballhorn,Seth	Project/Program Manager III	2.0	33.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		2.0	33.0
WLFL2 LWR SNO RESDL FLD MITGTN			
Reeve,Michael Shane	Utility Worker II	26.0	46.0
Caney,Jayson David	Equipment Operator	26.0	46.0
Bond,Erin Christopher	Utility Worker II	25.0	45.0
Bergrud,Shawn A	Engineer II	7.0	45.0
Skagen,Jeff E	Truck Driver II	26.0	44.0
Montalvo,Rudy L	Truck Driver II	20.0	40.0
Pescador,Michele	Real Property Agent IV	24.0	38.0
Ballhorn,Seth	Project/Program Manager III	3.0	18.0
Letourneau,Philippe David	Project/Program Manager III	1.5	1.5
Total: WLFL2 LWR SNO RESDL FLD MITGTN		158.5	323.5
WLFL2 STOSSEL MAJOR REPAIR			
Bloxton,Thomas D	Environmental Scientist II	71.8	212.5
Jackson,Cole McKee	Engineer I	65.0	108.0
Wu,Valerie	Engineer III	41.0	89.0
Carlos,Ricardo	Contract Specialist II	2.0	38.0
Simpson,Katherine C	Environmental Scientist III	5.0	5.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	2.0	2.0
Keeler,Bailey A	Environmental Scientist III	2.0	2.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	1.5	1.5
Total: WLFL2 STOSSEL MAJOR REPAIR		190.3	458.0
WLFL3 RIO VISTA ACQUISITIONS			
Sanders,Julie Mickel	Administrator II	1.0	1.0
Total: WLFL3 RIO VISTA ACQUISITIONS		1.0	1.0
WLFL3 TOLT LEVEE LOS ANALYSIS			
Smith,Jay Brian	Engineer III	3.5	6.5
Total: WLFL3 TOLT LEVEE LOS ANALYSIS		3.5	6.5
WLFL3 UPPER FREW LEVEE SETBACK			
Bloxton,Thomas D	Environmental Scientist II	0.5	3.0
Total: WLFL3 UPPER FREW LEVEE SETBACK		0.5	3.0
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	2.5	49.5
Wu,Valerie	Engineer III	5.0	24.5
Total: WLFL5 MOMB 2020 REPAIR		7.5	74.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFL5 WILLOWMOOR FLDPLAIN REST			
Houghton,Juliana	Capital Project Manager IV	48.0	407.0
Steele,Andrew Baker	Engineer III	21.0	100.5
Brummer,Christopher J	Engineer IV	0.5	47.0
Lincoln,Alexandra E	Environmental Scientist III	10.5	46.3
Gendaszek,Andrew Scott	Environmental Scientist III	4.0	46.0
Dulan,JoAnn E	Contract Specialist II	4.0	41.0
Beggs,Mark Robert	Engineer III	2.0	33.0
Valett,John Robert	Project/Program Manager III	3.0	9.0
Barton,Chase M	Managing Engineer	1.0	3.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		94.0	732.8
WLFL7 BELMONDO 2020 REPAIR			
Ali,Adna Hussein	Contract Specialist I	17.0	110.0
Filizetti,Michael	Capital Project Manager III	4.0	38.5
Lincoln,Alexandra E	Environmental Scientist III	3.0	4.0
Merritt,Tammy Marie	Contract Specialist III	1.0	4.0
Total: WLFL7 BELMONDO 2020 REPAIR		25.0	156.5
WLFL7 CEDAR REPAIR MITIGATION			
Bannister,Thomas Andrew	Environmental Scientist II	1.0	1.0
Total: WLFL7 CEDAR REPAIR MITIGATION		1.0	1.0
WLFL7 CEDAR RES FLOOD MITIGTN			
Bergrud,Shawn A	Engineer II	6.0	192.0
King,Lori D	Real Property Agent Supervisor	4.0	66.0
Jackson,Robert B	Real Property Agent III	1.0	50.3
Evans,Elizabeth Danielle	Contract Specialist I	4.0	19.0
Sanders,Julie Mickel	Administrator II	0.5	4.5
Total: WLFL7 CEDAR RES FLOOD MITIGTN		15.5	331.8
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	27.0	340.5
Jackson,Cole McKee	Engineer I	15.0	142.5
Ward,Kevin R	Engineer I	22.0	133.5
Bannister,Thomas Andrew	Environmental Scientist II	14.0	118.3
Wu,Valerie	Engineer III	5.8	61.8
Dolk,Alexandra	Environmental Scientist III	43.5	55.5
Ruebel,Mark W	Capital Project Manager IV	1.0	52.0
Simpson,Katherine C	Environmental Scientist III	6.5	44.5
Evans,Elizabeth Danielle	Contract Specialist I	5.0	28.0
Dulan,JoAnn E	Contract Specialist II	1.0	2.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Total: WLFL7 CRT SITE 5 2020 REPAIR		140.8	978.5
WLFL7 CRT1 2025 EMERGENCY RPR			
Wu,Valerie	Engineer III	1.5	114.8
Bannister,Thomas Andrew	Environmental Scientist II	4.0	46.3
Goodman,Arianna Camille	Environmental Scientist III	5.5	5.5
Total: WLFL7 CRT1 2025 EMERGENCY RPR		11.0	166.5
WLFL7 CRT3 REPAIR			
Wu,Valerie	Engineer III	1.0	115.5
Bannister,Thomas Andrew	Environmental Scientist II	4.0	45.0
Goodman,Arianna Camille	Environmental Scientist III	6.5	10.5
Total: WLFL7 CRT3 REPAIR		11.5	171.0
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	18.0	465.3
Dulan,JoAnn E	Contract Specialist II	8.0	57.0
Evans,Elizabeth Danielle	Contract Specialist I	3.0	3.0
Total: WLFL7 HERZMAN LEVEE SETBACK		29.0	525.3
WLFL7 ORCHARD GROVE 2025 REPR			
Simpson,Katherine C	Environmental Scientist III	8.0	20.5
Brennan,Grace McLaren	Environmental Scientist III	10.8	16.3
Knox,Matthew	Environmental Scientist IV	1.0	2.5
Total: WLFL7 ORCHARD GROVE 2025 REPR		19.8	39.3
WLFL7 PROGRESSIVE INVST LEVEE			
Ward,Kevin R	Engineer I	41.0	133.5
Hardy,Jessy Marie Lucas	Engineer II	21.0	126.5
Bannister,Thomas Andrew	Environmental Scientist II	23.0	114.0
Wu,Valerie	Engineer III	27.3	105.3
Gendaszek,Andrew Scott	Environmental Scientist III	14.0	44.0
Rinck,Brandy A	Project/Program Manager III	32.0	43.0
Simpson,Katherine C	Environmental Scientist III	6.5	40.5
Geiger,Gary M	Project/Program Manager I	19.0	28.0
Caney,Jayson David	Equipment Operator	8.0	21.0
Reeve,Michael Shane	Utility Worker II	8.0	21.0
Skagen,Jeff E	Truck Driver II	7.0	17.0
Letourneau,Philippe David	Project/Program Manager III	3.5	15.3
Biondolillo,Nina Elizabeth	Engineer II	13.0	13.0
Bertolotto,Chrys	Project/Program Manager III	6.0	8.0
Total: WLFL7 PROGRESSIVE INVST LEVEE		229.3	730.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFL7 TABOR-CROWALL REPAIR			
Ali,Adna Hussein	Contract Specialist I	4.3	7.5
Total: WLFL7 TABOR-CROWALL REPAIR		4.3	7.5
WLFL7 TABOR-CRWALL 2020 REPAIR			
Brubaker,John D	Engineer IV	44.8	236.3
Brennan,Grace McLaren	Environmental Scientist III	54.3	217.3
Bodnar,Mark	Engineer III	20.5	103.0
Plischke,Andrea C	Contract Specialist I	8.0	62.5
Ali,Adna Hussein	Contract Specialist I	6.5	53.8
Simpson,Katherine C	Environmental Scientist III	13.5	49.0
Sebhat,Naod	Engineer II	2.0	37.0
Knox,Matthew	Environmental Scientist IV	2.0	11.0
Walker,Monica H	Project/Program Manager III	3.5	9.0
Radloff,Judith K	Environmental Scientist III	3.0	9.0
Barton,Chase M	Managing Engineer	2.5	7.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		160.5	794.8
WLFL7 YOUNG RVTMNT 2025 REPAIR			
Jackson,Cole McKee	Engineer I	16.0	36.0
Bannister,Thomas Andrew	Environmental Scientist II	26.0	35.3
Ballhorn,Seth	Project/Program Manager III	16.5	26.5
Hardy,Jessy Marie Lucas	Engineer II	19.0	20.0
Simpson,Katherine C	Environmental Scientist III	7.5	16.0
Wu,Valerie	Engineer III	1.5	7.0
Bertolotto,Chrys	Project/Program Manager III	3.0	3.5
Knox,Matthew	Environmental Scientist IV	1.0	1.0
Total: WLFL7 YOUNG RVTMNT 2025 REPAIR		90.5	145.3
WLFL8 BLACK RIVER PUMP STATION			
Filizetti,Michael	Capital Project Manager III	111.0	643.0
Bean,Thomas Charles	Engineer IV	21.0	351.5
Jackson,Cole McKee	Engineer I	16.0	158.0
Alvarado,Jessica A	Contract Specialist I	17.0	99.0
Gravette,Bruce R.	Wastewater Engineer - Senior	25.0	98.0
Brubaker,John D	Engineer IV	22.8	90.3
Bloxtton,Thomas D	Environmental Scientist II	5.3	87.3
Goodman,Arianna Camille	Environmental Scientist III	2.5	58.0
Silva,Jamie Ann	Administrative Specialist III	1.0	8.6
Barrett,Lillian April	Communications Specialist III	5.3	5.3
Total: WLFL8 BLACK RIVER PUMP STATION		226.8	1,598.8

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFL8 BRISCOE MEANDER 2025 RPR			
Pendergast,Robert E	Engineer II	71.5	71.5
McPherson,Heather N	Capital Project Manager IV	19.5	22.0
Ward,Kevin R	Engineer I	15.5	15.5
Brubaker,John D	Engineer IV	7.3	12.8
Lippert,Iris Beckman	Engineer III	12.5	12.5
Simpson,Katherine C	Environmental Scientist III	7.5	7.5
Knox,Matthew	Environmental Scientist IV	1.0	4.5
Barrett,Lillian April	Communications Specialist III	2.0	2.0
Total: WLFL8 BRISCOE MEANDER 2025 RPR		136.8	148.3
WLFL8 BRISCOE SCHL 2025 EM RPR			
Brubaker,John D	Engineer IV	0.5	6.5
Total: WLFL8 BRISCOE SCHL 2025 EM RPR		0.5	6.5
WLFL8 BRPS HIGH-USE ENGINES			
Bean,Thomas Charles	Engineer IV	13.0	89.0
Clark,Alexis Elaine	Project Control Engineer IV	4.0	12.0
Haeuisein,Cynthia J	Administrator II	2.5	10.0
Total: WLFL8 BRPS HIGH-USE ENGINES		19.5	111.0
WLFL8 DESIMONE BREACH 2025			
Brubaker,John D	Engineer IV	2.0	81.8
Ali,Adna Hussein	Contract Specialist I	2.8	4.8
Total: WLFL8 DESIMONE BREACH 2025		4.8	86.5
WLFL8 DESIMONE CONTGNCY PLAN			
Brubaker,John D	Engineer IV	1.0	1.5
Total: WLFL8 DESIMONE CONTGNCY PLAN		1.0	1.5
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	39.0	134.0
Brubaker,John D	Engineer IV	31.3	100.3
Bauman,Kerry	Environmental Scientist III	34.0	43.5
Dulan,JoAnn E	Contract Specialist II	4.0	16.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	11.5
Amrhein,Seth J	Environmental Scientist III	1.5	9.0
Barrett,Lillian April	Communications Specialist III	1.3	5.8
Total: WLFL8 DESIMONE MAJOR REPAIR		113.0	320.0
WLFL8 FORT DENT 2020 REPAIR			
Bodnar,Mark	Engineer III	64.5	502.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Sebhat,Naod	Engineer II	84.5	289.5
Brennan,Grace McLaren	Environmental Scientist III	9.3	188.5
Evans,Elizabeth Danielle	Contract Specialist I	5.0	63.0
Merritt,Tammy Marie	Contract Specialist III	3.0	25.0
Alvarado,Jessica A	Contract Specialist I	2.0	24.0
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	23.0
Barton,Chase M	Managing Engineer	2.0	9.0
Carlos,Ricardo	Contract Specialist II	2.0	8.0
Barrett,Lillian April	Communications Specialist III	1.0	5.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	2.5	2.5
Keeler,Bailey A	Environmental Scientist III	2.0	2.0
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	1.5	1.5
Gregersen,Christopher N.	Environmental Scientist I	1.0	1.0
Brubaker,John D	Engineer IV	0.5	0.5
Total: WLFL8 FORT DENT 2020 REPAIR		184.8	1,145.0
WLFL8 GREEN PRE-CONSTRCTN ACQ			
Bergrud,Shawn A	Engineer II	6.0	56.0
King,Lori D	Real Property Agent Supervisor	5.0	19.0
Walker,Monica H	Project/Program Manager III	12.3	16.8
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	11.0
Robinson,Patricia A	Project/Program Manager III	6.0	6.0
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		31.3	108.8
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Capital Project Manager IV	1.0	35.5
Amrhein,Seth J	Environmental Scientist III	2.0	12.0
Bodnar,Mark	Engineer III	1.0	2.0
Plischke,Andrea C	Contract Specialist I	0.5	1.5
Total: WLFL8 HSB MCCOY REALIGN KENT		4.5	51.0
WLFL8 LWR GRN R CORR PLAN/EIS			
Brubaker,John D	Engineer IV	2.0	29.5
Total: WLFL8 LWR GRN R CORR PLAN/EIS		2.0	29.5
WLFL8 LWR RUSSELL LEVEE SETBCK			
Bauman,Kerry	Environmental Scientist III	8.0	46.5
Bergrud,Shawn A	Engineer II	9.0	29.0
Knox,Matthew	Environmental Scientist IV	3.0	6.0
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		20.0	81.5
WLFL8 MYERS GOLF 2025 RPR			
Robinson,Patricia A	Project/Program Manager III	20.0	49.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
McPherson,Heather N	Capital Project Manager IV	31.0	41.5
Brubaker,John D	Engineer IV	4.3	23.3
Lippert,Iris Beckman	Engineer III	6.0	19.5
Simpson,Katherine C	Environmental Scientist III	6.0	8.0
Barrett,Lillian April	Communications Specialist III	2.8	2.8
Total: WLFL8 MYERS GOLF 2025 RPR		70.0	144.0
WLFL8 O'CONNELL 2021 REPAIR			
Walker,Monica H	Project/Program Manager III	2.5	12.8
Total: WLFL8 O'CONNELL 2021 REPAIR		2.5	12.8
WLFL8 P-17 2025 EM RPR			
Brubaker,John D	Engineer IV	0.5	10.0
Total: WLFL8 P-17 2025 EM RPR		0.5	10.0
WLFL8 PIPELINE OKIMOTO 2025			
Brubaker,John D	Engineer IV	1.5	14.0
Bauman,Kerry	Environmental Scientist III	2.0	6.5
Total: WLFL8 PIPELINE OKIMOTO 2025		3.5	20.5
WLFL8 SOMES DOLAN 2025 EM RPR			
Bloxton,Thomas D	Environmental Scientist II	0.5	43.5
Brubaker,John D	Engineer IV	1.0	41.5
Total: WLFL8 SOMES DOLAN 2025 EM RPR		1.5	85.0
WLFL8 SOMES DOLAN 2025 REPAIR			
Robinson,Patricia A	Project/Program Manager III	29.0	60.0
McPherson,Heather N	Capital Project Manager IV	32.0	45.0
Lippert,Iris Beckman	Engineer III	8.0	21.0
Simpson,Katherine C	Environmental Scientist III	7.5	9.5
Brubaker,John D	Engineer IV	5.8	9.3
King,Lori D	Real Property Agent Supervisor	1.0	7.0
Barton,Chase M	Managing Engineer	2.5	2.5
Total: WLFL8 SOMES DOLAN 2025 REPAIR		85.8	154.3
WLFL8 TUK-205 GUNTER FLOODWALL			
King,Lori D	Real Property Agent Supervisor	2.0	19.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	15.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		3.0	34.0
WLFL8 TUKWILA 205 SINKHOLE REP			
Ali,Adna Hussein	Contract Specialist I	3.8	6.8
Total: WLFL8 TUKWILA 205 SINKHOLE REP		3.8	6.8

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
WLFL9 GOVT CNL HESCOS 2025 EM			
Alvarado,Jessica A	Contract Specialist I	8.5	90.0
Lincoln,Alexandra E	Environmental Scientist III	0.5	53.0
Total: WLFL9 GOVT CNL HESCOS 2025 EM		9.0	143.0
WLFL9 ORAVETZ SCHL 2025 EM RPR			
Alvarado,Jessica A	Contract Specialist I	14.0	52.0
Ali,Adna Hussein	Contract Specialist I	3.0	11.5
Total: WLFL9 ORAVETZ SCHL 2025 EM RPR		17.0	63.5
WLFL9 PACFC HESCO 2025 EM RPR			
McPherson,Heather N	Capital Project Manager IV	12.0	333.5
Strazer,Mary J	Engineer III	3.5	197.0
Thomas,Morgan	Engineer II	1.5	195.5
Seitz,Natalie Jean	Project/Program Manager III	0.5	181.0
Gendaszek,Andrew Scott	Environmental Scientist III	39.0	156.0
Brummer,Christopher J	Engineer IV	12.0	154.0
Alvarado,Jessica A	Contract Specialist I	14.0	118.5
Haddad,Bethany Marie	Project/Program Manager II	4.0	75.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	30.5
Ali,Adna Hussein	Contract Specialist I	4.5	15.8
Evans,Elizabeth Danielle	Contract Specialist I	2.0	8.8
Total: WLFL9 PACFC HESCO 2025 EM RPR		96.0	1,466.0
WLFL9 PACIFIC HESCO INSTALL			
King,Lori D	Real Property Agent Supervisor	4.0	34.0
Carlos,Ricardo	Contract Specialist II	1.0	27.0
Total: WLFL9 PACIFIC HESCO INSTALL		5.0	61.0
WLFL9 RIGHT BANK LEVEE SETBACK			
Strazer,Mary J	Engineer III	64.0	244.0
Lincoln,Alexandra E	Environmental Scientist III	7.0	62.3
Brummer,Christopher J	Engineer IV	20.0	61.0
Dulan,JoAnn E	Contract Specialist II	18.0	53.0
Kopp,Aaron	Engineer III	15.5	31.0
Houghton,Juliana	Capital Project Manager IV	20.0	20.0
Seitz,Natalie Jean	Project/Program Manager III	13.0	19.0
Barton,Chase M	Managing Engineer	4.0	15.0
Thomas,Morgan	Engineer II	1.0	12.5
Jack,Richard A	Water Quality Plnr/Prj Mgr II	11.0	11.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	5.0
Dolk,Alexandra	Environmental Scientist III	2.5	2.5

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Barrett,Lillian April	Communications Specialist III	1.3	2.0
Bertolotto,Chrys	Project/Program Manager III	1.0	1.0
Total: WLFL9 RIGHT BANK LEVEE SETBACK		183.3	539.3

WLFL9 ROEGNER PRK HESCO 2025

Ali,Adna Hussein	Contract Specialist I	3.8	14.8
Total: WLFL9 ROEGNER PRK HESCO 2025		3.8	14.8

WLFL9 WHITE R RB US A ST 2025

King,Lori D	Real Property Agent Supervisor	1.0	23.0
Alvarado,Jessica A	Contract Specialist I	8.0	18.0
Engstrom,Kurt N	Real Property Agent IV	6.0	8.0
Total: WLFL9 WHITE R RB US A ST 2025		15.0	49.0

WLFL9 WHITE R URGENT RISK RED

Landicho,Marisa	Engineer III	120.5	209.5
Thomas,Morgan	Engineer II	114.0	153.5
Kopp,Aaron	Engineer III	79.5	103.0
Haddad,Bethany Marie	Project/Program Manager II	54.0	81.0
Lincoln,Alexandra E	Environmental Scientist III	53.5	77.5
Seitz,Natalie Jean	Project/Program Manager III	41.0	66.5
Brummer,Christopher J	Engineer IV	25.5	58.0
Simpson,Katherine C	Environmental Scientist III	6.0	19.0
Strazer,Mary J	Engineer III	7.5	18.0
Amrhein,Seth J	Environmental Scientist III	7.0	14.0
Ballhorn,Seth	Project/Program Manager III	9.0	13.0
Knox,Matthew	Environmental Scientist IV	8.0	10.5
Miller,Scott F	Engineer II	3.5	7.0
Barton,Chase M	Managing Engineer	7.0	7.0
Ali,Adna Hussein	Contract Specialist I	5.5	5.5
McPherson,Heather N	Capital Project Manager IV	2.0	4.5
Barrett,Lillian April	Communications Specialist III	3.0	3.0
Alvarado,Jessica A	Contract Specialist I	2.0	2.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.5	1.5
Total: WLFL9 WHITE R URGENT RISK RED		550.0	854.0

WLFLG FLOOD REDUCTION GRANTS

Harper,Kimberley Ann	Grant Administrator	77.0	328.5
Silva,Jamie Ann	Administrative Specialist III	40.0	271.7
Higgins,Kollin F	Environmental Scientist III	13.0	13.0
Vanderhoof,Jennifer L	Environmental Scientist III	8.5	8.5
Shoemaker,Monica Eilleen	Capital Project Manager III	7.0	7.0

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Mikulsky,Leah Marie	Water Quality Plnr/Prj Mgr III	4.0	4.0
Olson,Marta S	Water Quality Plnr/Prj MgrIV	3.0	3.0
Lawler,Amanda	Engineer II	2.0	2.0
Goehring,Matthew E	Project/Program Manager IV	1.0	1.0
Anzalone,Emily	Engineer II	0.5	0.5
Total: WLFLG FLOOD REDUCTION GRANTS		156.0	639.2
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	43.0	384.0
Silva,Jamie Ann	Administrative Specialist III	49.5	321.5
Total: WLFLG WRIA GRANTS		92.5	705.5
WLFLM JAN ROAD EM			
Kelley,Suzanna Doak	Environmental Scientist II	29.5	115.5
Lincoln,Alexandra E	Environmental Scientist III	17.5	76.8
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	27.0
Duncan,Brandon R	Capital Project Manager III	2.1	20.5
Pendergast,Robert E	Engineer II	15.0	15.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Bauman,Kerry	Environmental Scientist III	1.0	1.0
David,Aaron Thomas	Environmental Scientist III	1.0	1.0
Goodman,Arianna Camille	Environmental Scientist III	1.0	1.0
Total: WLFLM JAN ROAD EM		75.1	259.8
WLFLM BELMONDO EM			
Lincoln,Alexandra E	Environmental Scientist III	6.0	14.5
Total: WLFLM BELMONDO EM		6.0	14.5
WLFLM CEDAR R TRAIL 2 EM			
Bannister,Thomas Andrew	Environmental Scientist II	2.0	35.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	2.0
Total: WLFLM CEDAR R TRAIL 2 EM		4.0	37.0
WLFLM CIRCLE RVR RANCH SM			
Goodman,Arianna Camille	Environmental Scientist III	6.0	82.0
Total: WLFLM CIRCLE RVR RANCH SM		6.0	82.0
WLFLM COUNTYLINE REACH EM			
Gendaszek,Andrew Scott	Environmental Scientist III	11.0	11.0
Lincoln,Alexandra E	Environmental Scientist III	1.8	8.3
Total: WLFLM COUNTYLINE REACH EM		12.8	19.3
WLFLM DYKSTRA SM			

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Amrhein,Seth J	Environmental Scientist III	1.0	34.0
Total: WLFLM DYKSTRA SM		1.0	34.0
WLFLM HERZMAN LEVEE SETBACK EM			
Brooks,Sophia Jade	Environmental Scientist I	6.0	29.0
Saleh,Cynthia	Environmental Scientist I	4.0	20.5
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	19.0
Chiang,Sophia N	Environmental Scientist III	8.0	10.5
Total: WLFLM HERZMAN LEVEE SETBACK EM		20.0	79.0
WLFLM LOWER RUSSELL EM			
Bauman,Kerry	Environmental Scientist III	31.0	199.0
Gregersen,Christopher N.	Environmental Scientist I	15.0	108.5
Keeler,Bailey A	Environmental Scientist III	2.0	20.5
Brooks,Sophia Jade	Environmental Scientist I	17.0	20.0
Total: WLFLM LOWER RUSSELL EM		65.0	348.0
WLFLM MIDDLE GREEN REF REACH			
Bodnar,Mark	Engineer III	34.0	87.0
Bauman,Kerry	Environmental Scientist III	2.0	45.5
Total: WLFLM MIDDLE GREEN REF REACH		36.0	132.5
WLFLM MONITORING COORDINATION			
Amrhein,Seth J	Environmental Scientist III	1.0	44.0
Bauman,Kerry	Environmental Scientist III	2.0	31.0
Bloxtton,Thomas D	Environmental Scientist II	0.5	5.3
Total: WLFLM MONITORING COORDINATION		3.5	80.3
WLFLM NF CONFLUENCE SM			
Amrhein,Seth J	Environmental Scientist III	2.0	15.5
Total: WLFLM NF CONFLUENCE SM		2.0	15.5
WLFLM REINIG ROAD SM			
Amrhein,Seth J	Environmental Scientist III	1.0	6.5
Bloxtton,Thomas D	Environmental Scientist II	0.5	3.3
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFLM REINIG ROAD SM		2.5	10.8
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	2.0	6.5
Total: WLFLM SAMMAMISH BANK REPAIR SM		2.0	6.5
WLFLM SE 19TH WAY REVETMENT SM			

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Goodman,Arianna Camille	Environmental Scientist III	2.0	42.0
Total: WLFLM SE 19TH WAY REVETMENT SM		2.0	42.0
WLFLM SHAKE MILL LB SM			
Amrhein,Seth J	Environmental Scientist III	1.0	51.0
Phanivong,Christine Jane Alba	Contract Specialist I	3.0	4.0
Total: WLFLM SHAKE MILL LB SM		4.0	55.0
WLFLM SINNEMA QUAALE SM			
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	1.0
Total: WLFLM SINNEMA QUAALE SM		1.0	1.0
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	6.0	36.5
Bloxton,Thomas D	Environmental Scientist II	10.3	26.3
Bannister,Thomas Andrew	Environmental Scientist II	4.5	15.0
Goodman,Arianna Camille	Environmental Scientist III	5.5	7.5
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	5.0
Total: WLFLM SMALL PROJECTS		28.3	90.3
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	1.5	40.3
Total: WLFLM SNOQ SMALL REPAIRS SM		1.5	40.3
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	0.5	3.3
Total: WLFLM STOSSEL RB 2018 SM		0.5	3.3
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	0.5	3.3
Total: WLFLM STUCK RIVER DRIVE SM		0.5	3.3
WLFLM TEUFEL SM			
Amrhein,Seth J	Environmental Scientist III	8.0	18.0
Bauman,Kerry	Environmental Scientist III	3.0	3.0
Plischke,Andrea C	Contract Specialist I	0.5	0.5
Total: WLFLM TEUFEL SM		11.5	21.5
WLFLM WINKELMAN SM			
Goodman,Arianna Camille	Environmental Scientist III	20.5	164.5
Total: WLFLM WINKELMAN SM		20.5	164.5
WLFLO SUBREGNL OPPRTNTY FUND			

Flood District Staffing Report: June 2026

		Current Month Hours	YTD Hours
Dahlstrom,Maureen M	Project/Program Manager II	10.0	97.0
Silva,Jamie Ann	Administrative Specialist III	36.5	89.0
Harper,Kimberley Ann	Grant Administrator	4.0	25.0
Total: WLFLO SUBREGNL OPPRTNTY FUND		50.5	211.0
WFLX CENTRAL CHARGES			
Phanivong,Christine Jane Alba	Contract Specialist I	26.0	136.0
Carlos,Ricardo	Contract Specialist II	20.0	81.0
Dulan,JoAnn E	Contract Specialist II	6.0	64.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	56.0
Plischke,Andrea C	Contract Specialist I	9.0	51.5
Ali,Adna Hussein	Contract Specialist I	3.3	35.0
Merritt,Tammy Marie	Contract Specialist III	1.0	12.0
Hepburn,Susan Gwendolyn	Administrative Specialist III	12.0	12.0
Brubaker,John D	Engineer IV	1.0	1.0
Total: WFLX CENTRAL CHARGES		81.3	448.5
WFLX COUNTYWIDE STRATEGIC ACQ			
Haddad,Bethany Marie	Project/Program Manager II	9.5	11.0
Jackson,Robert B	Real Property Agent III	2.0	8.0
King,Lori D	Real Property Agent Supervisor	1.0	4.0
Total: WFLX COUNTYWIDE STRATEGIC ACQ		12.5	23.0
WFLX SAMMAMISH RM7.2 LB REPR			
Bannister,Thomas Andrew	Environmental Scientist II	22.0	49.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	5.0	20.0
Goodman,Arianna Camille	Environmental Scientist III	8.0	8.0
Total: WFLX SAMMAMISH RM7.2 LB REPR		35.0	77.0
WFLX WHITE R EMGNCY LEVEE			
Ali,Adna Hussein	Contract Specialist I	2.3	26.8
Total: WFLX WHITE R EMGNCY LEVEE		2.3	26.8
Total: Capital Projects		4,404.6	19,248.8
Grand Total:		9,383.6	46,041.5



King County

Memorandum
Metropolitan King County Council

INVOICE FOR PAYMENT

August 11, 2026

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2026 First Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2026 first quarter charges for the January, February and March hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

Miscellaneous services/office supplies	\$22,097
Quarterly Charge for Council Services	\$94,086

TOTAL AMOUNT DUE: \$116,183

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

Reagan Dunn, Chair
King County Flood Control District

Dated

King County Flood Control District 2026 1Q Budget Report

Exp Type Name	Employee/Vendor	Exp Category Name	Exp Comment	JAN-2026	FEB-2026	MAR-2026	Cost
52190 SUPPLIES IT	Helke,Scott M	SUPPLIES	FLOOD - Logitech Wave Keys MK670 Combo FOR M. CLARK	\$ 94			\$ 94
52190 SUPPLIES IT	Helke, Scott M	SUPPLIES	2025 PCARD EXPENSE REVERSAL Helke Scott M KCIE4942453	\$ (94)			\$ (94)
52190 SUPPLIES IT Total				\$ -	\$ -	\$ -	\$ -
52202 SUPPLIES MISCELLANEOUS	Cook,Gennevie Kay	SUPPLIES	FLOOD - CLOTHING	\$ 733			\$ 733
52202 SUPPLIES MISCELLANEOUS	Cook,Gennevie Kay	SUPPLIES	FLOOD - COFEE MUGS	\$ 338			\$ 338
52202 SUPPLIES MISCELLANEOUS	Cook,Gennevie Kay	SUPPLIES	FLOOD - WOODEN GAVEL	\$ 28			\$ 28
52202 SUPPLIES MISCELLANEOUS	Cook, Gennevie Kay	SUPPLIES	2025 PCARD EXPENSE REVERSAL Cook Gennevie Kay KCIE4942816	\$ (1,099)			\$ (1,099)
52202 SUPPLIES MISCELLANEOUS Total				\$ -	\$ -	\$ -	\$ -
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 1/29 - 1/5/26	\$ 20			\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 1/6 - 2/2/26	\$ 20			\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL 1/6 - 2/2/25	\$ 16			\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - M. CLARK SEA TIMES DIGITAL 2/3 - 3/2/26			\$ 16	\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 2/3 - 3/2/26			\$ 20	\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR STEVEN SCHAUER 3/3 - 3/30/26			\$ 20	\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR M. CLARK 3/3 - 3/20/26			\$ 16	\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook, Gennevie Kay	SUPPLIES	2025 PCARD EXPENSE REVERSAL Cook Gennevie Kay KCIE4942816	\$ (20)			\$ (20)
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4949279		\$ 4		\$ 4
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4964664			\$ 4	\$ 4
52215 BOOKS SUBSCRIPTIONS Total				\$ 36	\$ 4	\$ 76	\$ 115
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	LEGAL NOTICES FOR ADMIN AND FLOOD	\$ 994			\$ 994
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	INV 75596 - FLOOD AND ADMIN LEGAL NOTICES	\$ 1,045			\$ 1,045
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD NOTICES OF HEARING	\$ 481			\$ 481
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	INV 75596 - FLOOD LEGAL NOTICES	\$ 243			\$ 243
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD - LEGL NOTICES			\$ 492	\$ 492
53100 ADVERTISING	Cook, Gennevie Kay	SERVICES AND OTHER CHARGES	2025 PCARD EXPENSE REVERSAL Cook Gennevie Kay KCIE4942816	\$ (481)			\$ (481)
53100 ADVERTISING Total				\$ 2,282	\$ -	\$ 492	\$ 2,774
53120 MISCELLANEOUS SERVICES	ALLIANT INSURANCE SERVICES, INC.	SERVICES AND OTHER CHARGES	INV - 3399676 - R. DUNN PUBLIC OFFICIAL BOND RENEWAL			\$ 123	\$ 123

King County Flood Control District 2026 1Q Budget Report

Exp Type Name	Employee/Vendor	Exp Category Name	Exp Comment	JAN-2026	FEB-2026	MAR-2026	Cost
53120 MISCELLANEOUS SERVICES	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD - IIMC CONFERENCE REGISTRATION FOR RUSSELL PETHEL			\$ 700	\$ 700
53120 MISCELLANEOUS SERVICES	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD - ANNUAL MTG SPONSORSHIP			\$ 10,000	\$ 10,000
53120 MISCELLANEOUS SERVICES	Unspecified	SERVICES AND OTHER CHARGES	KCIE4969101			\$ 74	\$ 74
53120 MISCELLANEOUS SERVICES Total				\$ -	\$ -	\$ 10,896	\$ 10,896
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES			\$ 76		\$ 76
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES				\$ 76	\$ 76
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES			\$ 87		\$ 87
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES			\$ 76		\$ 76
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES		\$ 39			\$ 39
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES			\$ 39		\$ 39
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES			\$ 39		\$ 39
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES				\$ 39	\$ 39
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES	REVRS 2025 EXP ACCRUAL AT&T MOBILITY Dec estimated expenses Account Number 59114062 batch 1603	\$ (103)			\$ (103)
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES	REVRS 2025 EXP ACCRUAL AT&T MOBILITY Nov estimated expenses Account Number 59114062 batch 1603	\$ (103)			\$ (103)
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES	REVRS 2025 EXP ACCRUAL VERIZON WIRELESS Dec estimated expenses Account Number 725340 batch 1602	\$ (39)			\$ (39)
53213 CELL PHONE PAGER SERV	VERIZON WIRELESS / CELLCO PARTNERSHIP	SERVICES AND OTHER CHARGES	REVRS 2025 EXP ACCRUAL VERIZON WIRELESS Nov estimated expenses Account Number 725340 batch 1602	\$ (39)			\$ (39)
53213 CELL PHONE PAGER SERV Total				\$ (245)	\$ 317	\$ 115	\$ 187
53330 PURCHASED TRANSPORTATION	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ 46		\$ 46
53330 PURCHASED TRANSPORTATION	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ 10		\$ 10
53330 PURCHASED TRANSPORTATION Total				\$ -	\$ 56	\$ -	\$ 56
53330B PRIVATE AUTO MILEAGE	STEVEN SCHAUER-KCAP-7082494	SERVICES AND OTHER CHARGES			\$ 1,501		\$ 1,501

King County Flood Control District
2026 1Q Budget Report

Exp Type Name	Employee/Vendor	Exp Category Name	Exp Comment	JAN-2026	FEB-2026	MAR-2026	Cost
53330B PRIVATE AUTO MILEAGE Total				\$ -	\$ 1,501	\$ -	\$ 1,501
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - March 2026 Adobe Acrobat 2026-2027 Renwal for KCC Qty 52			\$ 6,025	\$ 6,025
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - March 2026 Adobe Acrobat 2026-2027 Renwal for KCC Qty 52 MBFS			\$ 542	\$ 542
55265U KCIT WORKSTATION SVCS Total				\$ -	\$ -	\$ 6,567	\$ 6,567
Grand Total				\$ 2,072	\$ 1,878	\$ 18,146	\$ 22,097

Total Annual Charge for Council Services to FCD

PROPOSED NEW CHARGES		
Position	Services	Total Cost
FCD Chair COS	Support Board Chair - interface with District and WLRD staff, coordinate with other Council district staff, monitor projects, respond to constituents and manage communications.	\$ 99,494
FCD Exec Committee COS (3 in 2021)	Support Exec Committee members - interface with District and WLRD staff, prep supervisors for meetings, monitor projects, respond to constituents and manage communications	\$ 149,241
Remaining District COS (5 in 2021)	Support Supervisors - prep for meetings, monitor projects, respond to constituents and manage communications	\$ 19,680
Video Specialists	Broadcast FCD meetings, prepare videos	\$ 12,518
Fiscal	Bill payment and reconciliation	\$ 16,511
Communications	Draft, edit and send news releases as requested. Coordinate communications on key issues, including helping draft responses to resident requests in some cases. Coordinate inbound media requests, including scheduling interviews for Supervisors or FCD staff as appropriate. Other general communications and media work as needed.	\$ 8,076
Clerk's Office	Create files in Legistar, review legislation, create vouchers for Chair to sign, provide back up clerk services during meetings, manage signatures for legislation and invoices, pick up and forward checks, create paper files, advertise notices, archive emails and documents, and assist with response to public disclosure requests.	\$ 20,684
MKCC IT Support	Trouble shooting and general IT support on call	\$ 8,052
KCIT	4 laptops, quarterly bill will be adjusted for actual laptops	\$ 4,000
Space	Configuration TBD, cost based on 4 FTEs and bill will be adjusted based on actual FTEs for the quarter	\$ 25,918
2021 Total Cost		\$ 364,174

EXISTING CHARGES ALREADY IN FCD ADMIN		
Central overhead		2021 Total Cost
KCIT	ITS Infrastructure expense	\$ 7,905
KCIT	GIS Operations	\$ 534
KCIT	Customer support services	\$ 1,206
KCIT	Countywide services	\$ 2,121
KCIT	CIP fund	\$ 402
2021 Total Cost		\$ 12,168

Total Annual Charge for Council Services to FCD	\$ 376,342
Total Quarterly Charge for Council Services to FCD	\$ 94,086



King County

Memorandum
Metropolitan King County Council

INVOICE FOR PAYMENT

August 11, 2026

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2026 Second Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2026 second quarter charges for the April, May and June hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

Miscellaneous services/office supplies	\$9,394
Quarterly Charge for Council Services	\$94,086
TOTAL AMOUNT DUE:	\$103,480

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

Reagan Dunn, Chair
King County Flood Control District

Dated

King County Flood Control District 2026 2Q Budget Report

Exp Type Name	Employee/Vendor	Exp Category Name	Exp Comment	APR-2026	MAY-2026	JUN-2026	Cost
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - M. CLARK - SEA TIMES DIGITAL 3/31 - 4/27/26	\$ 16			\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 3/31/ - 4/27/26	\$ 20			\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR M. CLARK 4/28 - 5/25/26		\$ 16		\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR S. SCHAUER - 4/2 - 5/25/26		\$ 20		\$ 20
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR M. CLARK 5/26 - 6/22/26			\$ 16	\$ 16
52215 BOOKS SUBSCRIPTIONS	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL S. SCHAUER - 5/26 - 6/22/26			\$ 20	\$ 20
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4977044	\$ 4			\$ 4
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4986847		\$ 4		\$ 4
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE4999522		\$ 4		\$ 4
52215 BOOKS SUBSCRIPTIONS	Unspecified	SUPPLIES	KCIE5014659			\$ 4	\$ 4
52215 BOOKS SUBSCRIPTIONS Total				\$ 40	\$ 44	\$ 40	\$ 123
53100 ADVERTISING	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD LEGAL NOTICES FOR APRIL 2026 - FCD2026-08			\$ 249	\$ 249
53100 ADVERTISING Total				\$ -	\$ -	\$ 249	\$ 249
53105N OTH CONTR PROF SVC NTAX	LANGUAGE LINE SERVICES	SERVICES AND OTHER CHARGES	ESJ - INV 11762384 - VIDEO APPT FRENCH INTEPRETATION AT COUNCIL MEETING ON 9/24/25			\$ 6,552	\$ 6,552
53105N OTH CONTR PROF SVC NTAX Total				\$ -	\$ -	\$ 6,552	\$ 6,552
53120 MISCELLANEOUS SERVICES	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD - S. SCHAUER NAFSMA CONFERENCE REGISTRATION			\$ 630	\$ 630
53120 MISCELLANEOUS SERVICES Total				\$ -	\$ -	\$ 630	\$ 630
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES		\$ 76			\$ 76
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES			\$ 76		\$ 76
53213 CELL PHONE PAGER SERV	AT&T MOBILITY	SERVICES AND OTHER CHARGES				\$ 76	\$ 76
53213 CELL PHONE PAGER SERV Total				\$ 76	\$ 76	\$ 76	\$ 227
53311C LODGING OUT OF STATE	Bobadilla,Frances M	SERVICES AND OTHER CHARGES	IIMC ANNUAL CONFERENCE			\$ 1,153	\$ 1,153
53311C LODGING OUT OF STATE Total				\$ -	\$ -	\$ 1,153	\$ 1,153
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - April 2026 Clark Michelle Zoom License 2026-2027 Renewal Qty 1	\$ 141			\$ 141
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - April 2026 Clark Michelle Zoom License 2026-2027 Renewal Qty 1 MBFS	\$ 13			\$ 13
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - April 2026 Pethel Russell Zoom License 2026-2027 Renewal Qty 1	\$ 141			\$ 141
55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - April 2026 Pethel Russell Zoom License 2026-2027 Renewal Qty 1 MBFS	\$ 13			\$ 13

King County Flood Control District
2026 2Q Budget Report

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55265U KCIT WORKSTATION SVCS	Unspecified	INTRAGOVERNMEN TAL SERVICES	KCIT CSS - April 2026 Schauer Steven Zoom License 2026-2027 Renewal Qty 1 MBFS	\$ 13			\$ 13
55265U KCIT WORKSTATION SVCS Total				\$ 460	\$ -	\$ -	\$ 460
Grand Total				\$ 575	\$ 119	\$ 8,699	\$ 9,394

Total Annual Charge for Council Services to FCD

PROPOSED NEW CHARGES		
Position	Services	Total Cost
FCD Chair COS	Support Board Chair - interface with District and WLRD staff, coordinate with other Council district staff, monitor projects, respond to constituents and manage communications.	\$ 99,494
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2021 Total Cost		\$ 12,168

Total Annual Charge for Council Services to FCD	\$ 376,342
Total Quarterly Charge for Council Services to FCD	\$ 94,086



AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
08/25/2026

Due Date
09/04/2026

Invoice Number
6620

Amount Due (USD)
\$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	\$99.00	1	\$99.00

WordPress Managed Hosting by SiteGround at actual cost	\$50.00	1	\$50.00
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Subtotal 149.00

Tax 0.00

Total 149.00

Amount Paid 0.00

Amount Due (USD) \$149.00

Terms

Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

Megan M Coluccio

Direct Dial (206) 957-9669
megan.coluccio@bakersterchi.com

July 16, 2026

King County Flood Control District

RE: LAWRENCE C. BOLES III, an individual; JACQUALINE BOLES, an individual; JASON SINCLAIR, an individual; DILLON PAYNE, an individual; GOLDINA PAYNE, an individual; VERDEAN JOHNSON, an individual; HEIDE RENDINA, an individual; ANDREW RENDINA, an individual; DAVID GARBER, an individual; YOUNG KIM, an individual; JOSE GARCIA, an individual; ELDA M. GARCIA, an individual; JOSEPH X. GARCIA, an individual; MARINA RODRIGUEZ, an individual; GIZELA GARCIA, an individual; ROBERT JEWETT, an individual; TONI JEWETT, an individual; ROBERT JENKINS, an individual; DEBRA JENKINS, an individual; CLYDE PATTSTEDT, an individual; CHAD WEICHINGER, an individual; SUE ESTRADA, an individual; DENNIS MOSER, an individual; SHARON FLANNERY, an individual; THELMA VASQUEZ, an individual; CINDY PEREZ, an individual; LUIS SOSA, an individual; YUETTE VASQUEZ, an individual; JACKIE PEREZ, an individual; ANTHONY WORLDS, an individual; MYRTLE WORLDS, an individual; THANH THACH, an individual; SACHA THACH, an individual; SATYA THACH, an individual; JOAN NELSON, an individual; DAVID NELSON, an individual; BENJAMIN ECLE, an individual; CELERINA ECLE, an individual; BRIEN CLOUGH, an individual; TARA CLOUGH, an individual; ILEANA CASTRO, an individual; GRACE NIRSCHL, an individual; PETER SIRL, an individual; RANDY BOIK, an individual; KRISTOPHER DAVID JANNELLE, an individual; COURTNEY ARMSTRONG, an individual; RONIN JANNELLE, an individual; KAYDEN JANNELLE, an individual; ELLIE JANNELLE, an individual; LUCAS BAKER, an individual; HILARY FERNANDEZ, an individual; JOHN IRWIN, an individual; PATRICK MAHAFFEY, an individual; JERI MAHAFFEY, an individual; SODHI SINGH, an individual; JASWINDER KAUR, an individual; NEHA SUMAN, an individual; VISHAL SUMAN, an individual; MALIKA SUMAN, an individual; ROBERTA HALES, an individual; APRIL STUNS, an individual; EDWARD EDWARDS, an individual; DAVID LITTLE, an individual; BRIAN JOHNSON, an individual; TREVOR CURTIS, an individual; EMMY GARCIA, an individual; ANGEL RODRIGUEZ GARCIA, an individual; JOHN D.K. DUANT, an individual; SERGII MELNYK, an individual; SVITLANA MELNYK, an individual; GEORGETTE BROCK, an individual; LYN DL HOLLY, an individual; DALE GREEN, an individual; LAURA BROWN, an individual; VERNON BROWN, an individual; HARPREET SINGH, an individual; OLIVER TAYLOR, an individual; JENNA TAYLOR, an individual; THERESA CHOATE BOUDREAU, an individual; URIEL CORTES, an individual; NICOLE BAIRACTARI, an individual; IN N OUT TRUCK REPAIR INC., a Washington corporation, ARCTIC TRANSPORT LLC, a Washington limited liability company, and PROFESSIONAL TRUCK & TRAILER REPAIR LLC, a Washington limited liability company. v. King County Flood District, King County

Dear :

Enclosed is our invoice numbered 472049 for services rendered through June 30, 2026, for the above-referenced matter. If you have any questions regarding this invoice, please do not hesitate to contact me.

Best regards,

Baker Sterchi Cowden & Rice LLC

Enclosure

July 16, 2026

King County Flood Control District

Invoice: 472049
Client: 8377
Matter: 313813
Fed Tax ID: 43-1265150

INVOICE SUMMARY

For professional services rendered and expenses through June 30, 2026:

RE: LAWRENCE C. BOLES III, an individual; JACQUALINE BOLES, an individual; JASON SINCLAIR, an individual; DILLON PAYNE, an individual; GOLDINA PAYNE, an individual; VERDEAN JOHNSON, an individual; HEIDE RENDINA, an individual; ANDREW RENDINA, an individual; DAVID GARBER, an individual; YOUNG KIM, an individual; JOSE GARCIA, an individual; ELDA M. GARCIA, an individual; JOSEPH X. GARCIA, an individual; MARINA RODRIGUEZ, an individual; GIZELA GARCIA, an individual; ROBERT JEWETT, an individual; TONI JEWETT, an individual; ROBERT JENKINS, an individual; DEBRA JENKINS, an individual; CLYDE PATTSTEDT, an individual; CHAD WEICHINGER, an individual; SUE ESTRADA, an individual; DENNIS MOSER, an individual; SHARON FLANNERY, an individual; THELMA VASQUEZ, an individual; CINDY PEREZ, an individual; LUIS SOSA, an individual; YUETTE VASQUEZ, an individual; JACKIE PEREZ, an individual; ANTHONY WORLDS, an individual; MYRTLE WORLDS, an individual; THANH THACH, an individual; SACHA THACH, an individual; SATYA THACH, an individual; JOAN NELSON, an individual; DAVID NELSON, an individual; BENJAMIN ECLE, an individual; CELERINA ECLE, an individual; BRIEN CLOUGH, an individual; TARA CLOUGH, an individual; ILEANA CASTRO, an individual; GRACE NIRSCHL, an individual; PETER SIRL, an individual; RANDY BOIK, an individual; KRISTOPHER DAVID JANNELLE, an individual; COURTNEY ARMSTRONG, an individual; RONIN JANNELLE, an individual; KAYDEN JANNELLE, an individual; ELLIE JANNELLE, an individual; LUCAS BAKER, an individual; HILARY FERNANDEZ, an individual; JOHN IRWIN, an individual; PATRICK MAHAFFEY, an individual; JERI MAHAFFEY, an individual; SODHI SINGH, an individual; JASWINDER KAUR, an individual; NEHA SUMAN, an individual; VISHAL SUMAN, an individual; MALIKA SUMAN, an individual; ROBERTA HALES, an individual; APRIL STUNS, an individual; EDWARD EDWARDS, an individual; DAVID LITTLE, an individual; BRIAN JOHNSON, an individual; TREVOR CURTIS, an individual; EMMY GARCIA, an individual; ANGEL RODRIGUEZ GARCIA, an individual; JOHN D.K. DUANT, an individual; SERGII MELNYK, an individual; SVITLANA MELNYK, an individual; GEORGETTE BROCK, an individual; LYNDL HOLLY, an individual; DALE GREEN an individual; LAURA BROWN, an individual; VERNON BROWN, an individual; HARPREET SINGH, an individual; OLIVER TAYLOR, an individual; JENNA TAYLOR, an individual; THERESA CHOATE BOUDREAU, an individual; URIEL CORTES, an individual; NICOLE BAIRACTARI, an individual; IN N OUT TRUCK REPAIR INC., a Washington corporation, ARCTIC TRANSPORT LLC, a Washington limited liability

company, and PROFESSIONAL TRUCK & TRAILER REPAIR LLC, a Washington limited liability company. v. King County Flood District, King County

Professional Services	\$ 15,102.50
Total Expenses Advanced	<u>\$ 42.49</u>
INVOICE TOTAL	\$ 15,144.99
Previous Balance	<u>\$ 14,874.24</u>
TOTAL BALANCE DUE	<u><u>\$ 30,019.23</u></u>

Invoice: 472049

July 16, 2026

PROFESSIONAL SERVICES RENDERED

Date	Init	Work Performed	Hours
6/01/26	MMC	Receive and analyze correspondence from Plaintiff's counsel regarding inspection and next steps.	.30
6/01/26	MMC	Review and analyze correspondence from opposing counsel regarding notice of HESCO barrier removal, request to coordinate a call, confirm expert attendance, and provide scope of work and estimated time to complete proposed removal project.	.20
6/02/26	MMC	Attend Teams call with experts and analyze litigation strategy, case status, planning next steps.	.60
6/02/26	KJK	Review pleadings, case history and background information in preparation for Teams meeting.	1.50
6/02/26	KJK	Teams meeting with Clint Miller discuss litigation.	1.00
6/02/26	KJK	Zoom meeting and case discussion with defense expert witness Clint Miller.	1.00
6/02/26	KJK	Reviewing pleadings, case documents and news reports on flooding incident for background on issues and conferred with colleague on upcoming meetings with client and experts.	2.30
6/03/26	MMC	Review and analyze motion to dismiss of King County.	.60
6/04/26	MMC	Strategize regarding approach to motion to dismiss under CR 12(c).	.50
6/04/26	RDB	Participated in a Microsoft Teams conference call with co-counsel and county representatives to discuss litigation strategy, upcoming deadlines, and coordination of next steps.	.50
6/04/26	RDB	Reviewed County's 12(b)(6) motion and researched additional grounds relevant to the Flood District.	1.20
6/04/26	KJK	Review King County's 12(b)(6) motion and case law	.80
6/04/26	KJK	Reviewed and discussed with colleague KC Flood District filing motion on the pleadings following filing by KC	.30
6/05/26	MMC	Participate in Teams call with client representatives and co-counsel regarding ACP project coordination and litigation strategy.	1.10
6/05/26	MMC	Review and analyze First Requests for Production of Documents for initial discovery response.	.40
6/05/26	RDB	Meeting with Flood District regarding: discovery and case updates.	1.20
6/05/26	RDB	Researching 12(c) arguments for joinder of County 12(b)(6) motion and independent grounds.	1.80
6/05/26	KJK	Zoom meeting with KC Flood District Executive Director Michelle Clark and Steven Schauer regarding Amended Complaint, discovery requests and RFPs	1.00
6/06/26	RDB	Continue working on 12(c) motion to dismiss.	3.80
6/08/26	MMC	Review and analyze draft blog posts shared by Steven Schauer and recommend consistent language, suggesting "in region's history" for consistency.	.30
6/08/26	RDB	Finishing draft 12(c) motion to dismiss.	1.80
6/08/26	RDB	Edits to five blog posts/communications.	.40

Invoice: 472049

July 16, 2026

Date	Init	Work Performed	Hours
6/08/26	YPM	Draft shell responses to Plaintiff's 1st Set of Interrogatories and Requests for Production of Documents and transmit responses to client for review and collection of responsive documents and information.	.50
6/08/26	KJK	Reviewing pleadings, documents and research	1.10
6/09/26	MMC	Review and analyze draft 12(c) motion to dismiss.	.90
6/09/26	RDB	Finalizing 12(c) Motion to Dismiss.	.80
6/10/26	MMC	Review and analyze finalized motion, proposed order, and 12(c) motion attachments, and evaluate edits to the same.	.30
6/10/26	RDB	Sent correspondence to Michelle Clark and Steven Schauer attached Notice of Hearing, District's Joinder in pending Motion to Dismiss and, in alternative, Motion for Judgment on Pleadings, and a proposed order, to convey these filings for review and action.	.20
6/10/26	YPM	Draft Note for Hearing for Defendant King County Flood Control District's Joinder in King County's Motion to Dismiss and Motion for Judgment on the Pleadings.	.50
6/10/26	YPM	Finalize Defendant King County Flood Control District's Joinder in King County's Motion to Dismiss and Motion for Judgment on Pleadings and serve to counsel.	.50
6/10/26	YPM	Draft Proposed Order Granting Defendant King County Flood Control Motion for Judgment on pleadings and submit as a working copy for judge's signature.	.50
6/10/26	YPM	Communicate with Bailiff regarding setting Motion to Dismiss and Motion for Judgment on the Pleadings on the same hearing date.	.20
6/10/26	DMJ	Assist team to determine best method to note motion for judgment on the pleadings contemporaneously with additional defendant's motion to dismiss.	.20
6/11/26	MMC	Review and analyze correspondence from opposing counsel regarding aerial photographs and expert follow up for purposes of HESCO barrier removal.	.40
6/15/26	MMC	Review and analyze aerial photographs and legal update regarding easement for Parcel No. 3621049082 and coordinate HESCO barrier removal.	.40
6/19/26	MMC	Receive and perform cursory review and analysis of proposed amended complaint from Plaintiff for purposes of evaluating posture of pending motions to dismiss.	1.10
6/22/26	MMC	Review and analyze correspondence regarding plaintiffs' proposed amended complaint and redline, coordinate stipulation to permit amended pleading and adjust discovery deadlines.	.40
6/22/26	MMC	Review and analyze correspondence from opposing counsel summarizing Plaintiffs' proposed amended complaint and advising defendants are amenable to stipulating to its filing if Plaintiffs strike outstanding discovery and serve a revised, focused set.	.30
6/22/26	RDB	Discussion with the County's Counsel regarding Plaintiff's request for a stipulation to file an amended complaint; discussed striking the pending 12(c) motion and requesting Plaintiffs to strike pending discovery requests.	.20
6/22/26	YPM	Email secure upload link to Russell Pethel for submission of documents in support of discovery production.	.10
6/22/26	KJK	Review plaintiff's opposition to MTD.	.30

Invoice: 472049

July 16, 2026

Date	Init	Work Performed	Hours
6/23/26	MMC	Review and analyze correspondence from King County and plaintiffs' counsel concerning plaintiffs' proposed first amended complaint and proposed stipulation and order to amend, including attached stipulation.	.40
6/23/26	YPM	Draft Notice of Withdrawal of Motion for Judgment Pleadings.	.30
6/25/26	YPM	Finalize and serve Notice of Withdrawal of Defendant County Flood Control District's Motion for Judgment on Pleadings to counsel.	.20
6/26/26	MMC	Review and analyze conformed First Amended Complaint.	.30
6/29/26	MMC	Review and analyze amended complaint to assess remaining pleading defects and grounds for CR 12(b)(6) motion.	.40
6/29/26	RDB	Review First Amended Complaint; analyzed against deficiencies noted in the original Complaint; drafted email to client; began drafting CR 12(b)(6).	1.60
6/30/26	RDB	Revising CR 12(b)(6) Motion to Dismiss Amended Complaint.	1.60
6/30/26	KJK	Review/edit 12(b)(6) motion	.30
TOTAL PROFESSIONAL SERVICES			\$ 15,102.50

SUMMARY OF PROFESSIONAL SERVICES

Timekeeper	Init	Job Title	Hours	Rate	Total
Megan M Coluccio	MMC	Member	8.90	450.00	4,005.00
Rebecca D. Boatright	RDB	Sr. Counsel	15.10	425.00	6,417.50
Katie P. Marchenko	YPM	Paralegal	2.80	200.00	560.00
Deborah M Johnson	DMJ	Paralegal	.20	200.00	40.00
Kerry J Keefe	KJK	Sr. Counsel	9.60	425.00	4,080.00
TOTALS			36.60		\$ 15,102.50

EXPENSES

Date	Description	Qty	Amount
6/10/26	Filing Fees , MJC - King County Superior Court - Working Copies		42.49
TOTAL EXPENSES			\$ 42.49
INVOICE TOTAL			\$ 15,144.99

Invoice: 472049

July 16, 2026

INVOICES OUTSTANDING

INVOICE NUMBER	DATE	INVOICE TOTAL	PAYMENTS RECEIVED	ENDING BALANCE
465017	5/21/26	9,942.50	.00	9,942.50
468656	6/16/26	4,931.74	.00	4,931.74

Previous Balance \$ 14,874.24

TOTAL BALANCE DUE **\$ 30,019.23**

July 16, 2026

King County Flood Control District

Invoice: 472049
Client: 8377
Matter: 313813
Fed Tax ID: 43-1265150

REMITTANCE ADVICE

RE: LAWRENCE C. BOLES III, an individual; JACQUALINE BOLES, an individual; JASON SINCLAIR, an individual; DILLON PAYNE, an individual; GOLDINA PAYNE, an individual; VERDEAN JOHNSON, an individual; HEIDE RENDINA, an individual; ANDREW RENDINA, an individual; DAVID GARBER, an individual; YOUNG KIM, an individual; JOSE GARCIA, an individual; ELDA M. GARCIA, an individual; JOSEPH X. GARCIA, an individual; MARINA RODRIGUEZ, an individual; GIZELA GARCIA, an individual; ROBERT JEWETT, an individual; TONI JEWETT, an individual; ROBERT JENKINS, an individual; DEBRA JENKINS, an individual; CLYDE PATTSTEDT, an individual; CHAD WEICHINGER, an individual; SUE ESTRADA, an individual; DENNIS MOSER, an individual; SHARON FLANNERY, an individual; THELMA VASQUEZ, an individual; CINDY PEREZ, an individual; LUIS SOSA, an individual; YUETTE VASQUEZ, an individual; JACKIE PEREZ, an individual; ANTHONY WORLDS, an individual; MYRTLE WORLDS, an individual; THANH THACH, an individual; SACHA THACH, an individual; SATYA THACH, an individual; JOAN NELSON, an individual; DAVID NELSON, an individual; BENJAMIN ECLE, an individual; CELERINA ECLE, an individual; BRIEN CLOUGH, an individual; TARA CLOUGH, an individual; ILEANA CASTRO, an individual; GRACE NIRSCHL, an individual; PETER SIRL, an individual; RANDY BOIK, an individual; KRISTOPHER DAVID JANNELLE, an individual; COURTNEY ARMSTRONG, an individual; RONIN JANNELLE, an individual; KAYDEN JANNELLE, an individual; ELLIE JANNELLE, an individual; LUCAS BAKER, an individual; HILARY FERNANDEZ, an individual; JOHN IRWIN, an individual; PATRICK MAHAFFEY, an individual; JERI MAHAFFEY, an individual; SODHI SINGH, an individual; JASWINDER KAUR, an individual; NEHA SUMAN, an individual; VISHAL SUMAN, an individual; MALIKA SUMAN, an individual; ROBERTA HALES, an individual; APRIL STUNS, an individual; EDWARD EDWARDS, an individual; DAVID LITTLE, an individual; BRIAN JOHNSON, an individual; TREVOR CURTIS, an individual; EMMY GARCIA, an individual; ANGEL RODRIGUEZ GARCIA, an individual; JOHN D.K. DUANT, an individual; SERGII MELNYK, an individual; SVITLANA MELNYK, an individual; GEORGETTE BROCK, an individual; LYNDL HOLLY, an individual; DALE GREEN, an individual; LAURA BROWN, an individual; VERNON BROWN, an individual; HARPREET SINGH, an individual; OLIVER TAYLOR, an individual; JENNA TAYLOR, an individual; THERESA CHOATE BOUDREAU, an individual; URIEL CORTES, an individual; NICOLE BAIRACTARI, an individual; IN N OUT TRUCK REPAIR INC., a Washington corporation, ARCTIC TRANSPORT LLC, a Washington limited liability company, and PROFESSIONAL TRUCK & TRAILER REPAIR LLC, a Washington limited liability company. v. King County Flood District, King County

INVOICE BALANCE DUE	\$ 15,144.99
Previous Balance	<u>\$ 14,874.24</u>
TOTAL BALANCE DUE	<u>\$ 30,019.23</u>

Please return this advice with payment to:

Baker Sterchi Cowden & Rice LLC
ATTN: Accounts Receivable
2400 Pershing Rd, Suite 500
Kansas City, MO 64108

All invoices are due and payable upon presentation.

Thank you!
Your business is greatly appreciated.



King County Superior Court Clerk's Office

Welcome to the Records Access Portal

[Home](#) / [Pay Online](#)

Status message



Your submission EWC_61 is being sent to King County Superior Court Clerk's Office.

Thank You For Your Payment.

Information

Reference No	JTI Ref. No.	eFiling Title	Document	Fees	Paid	Balance
2826804	4a753147dae2	Case Number: Case Name: - EWC_61	1506P - E- Working Copies Fee	\$ 40.00	\$ 40.00	\$ 0.00
Gateway Service Fee				\$ 2.49	\$ 2.49	\$ 0.00
Total				\$ 42.49	\$ 42.49	\$ 0.00

Payment Information

Date: 2026, June 10 19:24:55

King County Superior Court Clerk's Office

September 2, 2026

76

Service Fee: \$ 2.49 This amount was charged by the payment gateway, separated from the Court filing fees.

Payor: Meg Christie

Payment Type: Credit Card

Card Type: CREDIT

Payment Transaction ID: 199159948

Authorization Code: 199159948

[!\[\]\(e3f8612927870f2e0f9f5989e6dd3064_img.jpg\) Back To My Cart](#)

[!\[\]\(003082e50e3009141f59bd5df831749f_img.jpg\) View My Cases](#)

[!\[\]\(17413706fd4997a1a4bdf85c6864eee1_img.jpg\) Print This Page](#)

MJC - King County Superior Court - Working Copies

2090 - Meg J. Christie								06/11/2026
Date	Client	Client Name	Matter	Matter Description	Code	Description	Quantity	Amount
Date: 06/10/2026								
Description:								
06/10/2026	8377	King County Flood Control District	313813	Boles et al. v. KC Flood Control	WE841	Court/Filing Fee	0.00	42.49
Subtotal (1):							0.00	42.49
Date Total (06/10/2026):							0.00	42.49
Report Totals:							0.00	42.49

Signature: _____
Approval: _____

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8933 Date of Invoice: 8/27/2026

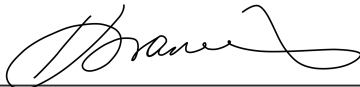
Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2026 - 3/31/2027 Reporting Period: 7/1/2026 - 7/31/2026

Amount Requested this Invoice: \$6,695.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services



Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

Thursday, August 27, 2026

King County Flood District
 Attn: Russell Pethel, Administrative Clerk
 W 1039 King County Courthouse
 516 Third Avenue
 Seattle, WA 98104

Invoice No. 8933

Fee for accounting and consulting services during July 2026, including biweekly payroll preparation and related services for employee benefits, maintenance of general ledger and compilation of financial statements. Also included is unbilled time from May and June 2026:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
05/01/2026	Compiling financial statements Worked on 2025 annual FS review comments.	Jeenandra	1.00	\$250.00	\$ 250.00
05/01/2026	Other financial planning Worked on financial analyses.	Jeenandra	0.50	\$250.00	125.00
05/04/2026	Other compilation services Worked on FS checklist.	Jeenandra	0.50	\$250.00	125.00
05/05/2026	Payroll services Worked on biweekly payroll review.	Jeenandra	0.50	\$250.00	125.00
05/08/2026	Other compilation services Worked on SAO annual filing.	Jeenandra	2.00	\$250.00	500.00
05/11/2026	General ledger maintenance WLRD monthly billings communication.	Jeenandra	0.50	\$250.00	125.00
05/11/2026	General ledger maintenance Worked on review of March 2026 FS.	Jeenandra	1.25	\$250.00	312.50
05/12/2026	Compiling financial statements Worked on March 2026 FS review.	Jeenandra	3.50	\$250.00	875.00
05/13/2026	Payroll services Worked on biweekly payroll review.	Jeenandra	0.50	\$250.00	125.00
05/15/2026	Other general accounting Worked on Capital assets workbook open items followup.	Jeenandra	0.75	\$250.00	187.50

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
05/18/2026	Document review Attended Capital assets followup call with WLRD.	Jeenandra	0.50	\$250.00	125.00
05/19/2026	Compiling financial statements Worked on 2026 FS update for capital assets.	Jeenandra	0.50	\$250.00	125.00
05/22/2026	Review financial statements Worked on April FS review.	Jeenandra	1.00	\$250.00	250.00
05/26/2026	Review financial statements Worked on April FS review.	Jeenandra	1.00	\$250.00	250.00
05/28/2026	Meetings Attended annual 2025 FS review with Michelle.	Jeenandra	1.00	\$250.00	250.00
05/29/2026	Review financial statements Worked on April FS review.	Jeenandra	2.50	\$250.00	625.00
05/29/2026	Other Worked on FS followup review with Sailesh.	Jeenandra	0.50	\$250.00	125.00
06/01/2026	Payroll services Worked on biweekly payroll review.	Jeenandra	0.50	\$250.00	125.00
06/14/2026	Payroll services Worked on biweekly payroll review.	Jeenandra	0.50	\$250.00	125.00
07/01/2026	Other general accounting Worked on US Able Life processing for July.	Inclan	0.10	\$100.00	10.00
07/08/2026	Compiling financial statements Worked on preparation of May 2026 FS.	Rapolu	3.00	\$225.00	675.00
07/08/2026	Payroll services Worked on payroll prep, timesheets and Regence renewal.	Inclan	0.50	\$100.00	50.00
07/09/2026	Payroll services Worked on payroll prep, DRS DCP processing, and timesheet requests.	Inclan	0.80	\$100.00	80.00
07/13/2026	Payroll services Worked on processing payroll; processed DRS PERS report.	Inclan	0.80	\$100.00	80.00
07/22/2026	Payroll services Worked on timesheet requests and payroll review.	Inclan	0.30	\$100.00	30.00
07/27/2026	Payroll services Worked on processing payroll and DRS DCP and PERS reports.	Inclan	0.90	\$100.00	90.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
07/29/2026	Other general accounting Worked on US Able Life processing for August.	Inclan	0.30	\$100.00	30.00
07/30/2026	Compiling financial statements Worked on June 2026 FS update.	Rapolu	4.00	\$225.00	<u>900.00</u>
			Current Amount Due		\$ <u>6,695.00</u>

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

August 18, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 458126
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	\$ 5,040.00
Outstanding Balance	<u>\$ 14,179.32</u>
TOTAL BALANCE DUE	<u>\$ 19,219.32</u>

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: <https://insleebest.com/payments>

Please reference with your payment: Invoice No. 458126, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

August 18, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 458126
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: July 31, 2026

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	5,040.00	.00	5,040.00
Total		5,040.00	.00	5,040.00

TOTAL THIS INVOICE \$ 5,040.00

Outstanding Balance \$ 14,179.32

TOTAL BALANCE DUE **\$ 19,219.32**

INSLEE BEST

August 18, 2026
Invoice No. 458126
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
7/01/26	CAA	Exchange e-mail with R. Pethel (.2); conferences with M. Clark and R. Pethel, and exchange related e-mail (1.6); exchange e-mail with M. Clark and B. Boatright (.2).	2.00	700.00
7/02/26	CAA	Exchange e-mail with M. Clark and R. Boatright (.4).	.40	140.00
7/08/26	CAA	Analyze e-mail from M. Clark (.2).	.20	70.00
7/13/26	CAA	Analyze e-mail and attachments from M. Clark (.2); exchange e-mail with M. Clark (.2).	.40	140.00
7/14/26	CAA	Telephone call with R. Pethel, and exchange related e-mail (.4); conference with M. Clark (.6); conference with R. Dunn, M. Clark and C. Eccles (.4); prepare for and attend Board Meeting (2.2); exchange e-mail with M. Clark (.1).	3.80	1,330.00
7/16/26	CAA	Exchange e-mail and Seattle ILA with R. Pethel (.2).	.20	70.00
7/17/26	CAA	Conference with M. Clark (1); draft correspondence, and exchange related e-mail with M. Clark (1.1); analyze e-mail and notice from R. Pethel (.1).	2.20	770.00
7/20/26	CAA	Exchange e-mail with M. Clark, R. Boatright and C. Eccles (.3); prepare for and attend conference with C. Eccles, R. Boatright and M. Clark (.5); conference with M. Clark (.2).	1.00	350.00
7/22/26	CAA	Exchange e-mail with C. Eccles, M. Clark and R. Boatright (.2); conference with M. Clark (.7); analyze memoranda decision from 9th Circuit in Amana v. King County matter (.2); exchange e-mail with J. Baldi, M. Clark, and D. Thompson (.3).	1.40	490.00
7/23/26	CAA	Exchange e-mail with M. Clark and related telephone call (.5).	.50	175.00
7/28/26	CAA	Conference with M. Clark (1).	1.00	350.00
7/29/26	CAA	Conference with M. Clark (.3); exchange e-mail with M. Clark, R. Dunn and C. Eccles (.2).	.50	175.00
7/31/26	CAA	Exchange e-mail with R. Boatright, M. Clark and S. Schauer (.2); review draft agreement and exchange related e-mail with M. Graves and R. Prugh (.6).	.80	280.00

TOTAL PROFESSIONAL SERVICES

\$ 5,040.00

INSLEE BEST

August 18, 2026
Invoice No. 458126
Client No. 361395
Matter No. 0001

MATTER TOTAL \$ 5,040.00

TOTAL THIS INVOICE \$ 5,040.00

Outstanding Balance \$ 14,179.32

TOTAL BALANCE DUE \$ 19,219.32

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
\$.00	\$ 14,179.32	\$.00	\$.00	\$.00	\$ 14,179.32



Invoice: LG 26-9

Lower Green River Corridor Plan and EIS Project Manager

August 26, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: August 1-26, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 38 hours @ \$298 per hour

Total Amount Due	<u>\$11,324.00</u>
-------------------------	---------------------------

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with team on preparing presentation to board on Draft Plan and associated collateral materials and navigator efforts.

Work with Parametrix reviewing iterations of CIS drafting and resolving technical and policy items that arise.

Review work product from technical consultants and meet with Parametrix to analyze findings and additional information needed for deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Lund Consulting, Inc.
930 High Road, Camano Island, WA 98282
206-612-8138
www.lundconsulting.com

Hours Kjristine Lund

Date	Description	Hours
08/03/2026	Review inundation memo per discussion with Parametrix.	1.00
08/04/2026	Project management tasks reviewing invoices and schedules.	1.00
08/05/2026	Review messages about data needs for economic impact study. Prep for meeting with Parametrix on same.	1.00
08/06/2026	Read and analyze memo on Auburn gage. Send summary to Parametrix. Call with Parametrix to discuss CIS outline and next steps. Review federal levy data base.	2.00
08/07/2026	Review emails related to economic impact. Discuss with Parametrix. Prepare for meeting on Monday.	1.00
08/10/2026	Work on project management matters related to contracts and subcontractors. Meet with Executive Director, staff, and Parametrix. Review document request history.	6.00
08/11/2026	Project management document review. Work on approach to contract scope and completion.	2.00
08/17/2026	Project management. Review draft CIS on screen with Parametrix. Discuss multi-benefit indicators and reconciliation between FD and KC use.	2.00
08/18/2026	Review and edit CIS. Begin rewrite of sections. Discuss with Parametrix. Review materials for Board presentation on Plan Adoption.	6.00
08/19/2026	Team meeting. Rewrite sections of CIS draft. Review power point presentation draft for board.	4.00
08/20/2026	Review updated Power Point and plans for Board briefing. Revise writing on CIS.	2.00
08/21/2026	Work on presentation to board. Discuss strategy with Parametrix. Review draft materials.	2.00
08/24/2026	Team meeting. Review emails from King County on flood issues.	2.00
08/25/2026	Review emails and revised power point. Provide comments. Review comments from others on Draft Plan. Review and approve invoice.	3.00
08/26/2026	Review board presentation. Discuss with Executive Director, Parametrix, and team. Review revised versions.	3.00
		38.00

LUND FAUCETT

Lund Faucett

411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-28

Date: 8/27/26
Invoice #: 531-28
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: June 25-Aug 26, 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures

- Review, coordinate edits and finalize articles
- Review photos and manage photo files
- Direct design, coordinate with designer, review draft brochures and coordinate final approvals
- Coordinate with print/mail vendor on scope, quote, postage, final files and production
- Coordinate with translation vendor on scope, quote, final files and translations
- Schedule, coordinate and summarize internal meetings
- Perform project administration tasks including tracking progress and updating timeline

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	10	\$285.00	\$2,850.00
PARTNER	V. Lund	0.25	\$285.00	\$71.25
ASSOCIATE	C. Rogers	37	\$155.00	\$5,735.00
			SUBTOTAL	\$8,656.25

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
TCi Design+Branding	12606	Design	\$13,000.00
TCi Design+Branding	12599	SWAG-Magnets	\$927.57
Abracadabra Printing	53204	Print and mailing	\$30,661.66
Cindy the Copy Editor	33	Copy editing	\$255.00
SUBTOTAL			\$44,844.23

SUMMARY

Services	\$8,656.25
Expenses	\$44,844.23
Total	\$53,500.48

INVOICE TOTAL

\$53,500.48

BUDGET TRACKING

2026-27 Total Budget:

\$88,700

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$16,070.00	49.91%
Design	\$13,000.00	\$13,000.00	100.00%
Translations	\$18,000.00	\$0.00	0.00%
Countywide postcard	\$6,000.00	\$0.00	0.00%
D8 postcard	\$6,000.00	\$0.00	0.00%
Navigators	\$13,500.00	\$0.00	0.00%

2025-26 Total Budget:

\$90,200

Task	Budget	Billed to date	% Complete
Brochure	\$32,200.00	\$32,200.00	100.00%
Design	\$14,500.00	\$14,500.00	100.00%
Translations	\$18,000.00	\$18,000.00	100.00%
Countywide postcard	\$6,000.00	\$19,451.02	324.18%
D8 postcard	\$6,000.00	\$6,000.00	100.00%
Navigators	\$13,500.00	\$11,092.82	82.17%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

INVOICE

TCi Design + Branding
7001 Seaview Ave NW, Suite 120
Seattle, WA 98117

melissa@totalcreative.net
+1 (206) 352-0700
totalcreative.net



DUNS Number: 847884314
CAGE Code: 8D4C9

Bill to
Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101 USA

Ship to
Kris Faucett
Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101 USA

Shipping info
Ship via: Electronic
Ship date: 08/21/2026

Invoice details
Invoice no.: 12606
Terms: Net 30
Invoice date: 08/25/2026
Due date: 09/24/2026

P.O. Number: Kris Faucett

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Graphics Services	2026 King County Flood Control District, Be Flood Ready Mailers - Update Design and Development of print files for County Wide and 6 District Versions. 8-page, 8.5"x11" Self-mailer	1	\$13,000.00	\$13,000.00

Ways to pay



Total **\$13,000.00**

View and pay

INVOICE

TCi Design + Branding
7001 Seaview Ave NW, Suite 120
Seattle, WA 98117

melissa@totalcreative.net
+1 (206) 352-0700
totalcreative.net



DUNS Number: 847884314
CAGE Code: 8D4C9

Bill to
Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101 USA

Ship to
King County Flood Control District
attn: Steven Schauer
516 Third Ave
Room W1039
Seattle, WA 98104
King County Flood
Control District
attn: Steven Schauer
516 Third Ave
Room W1039
Seattle, WA 98104

Shipping info
Ship via: Ground

Invoice details
Invoice no.: 12599
Terms: Net 30
Invoice date: 08/24/2026
Due date: 09/23/2026

TCi Internal Ref Number: Estimate #2684

#	Date	Product or service	Description	Qty	Rate	Amount
1.		SCH16	3-1/2 x 8 - .020 Thickness Magnet, imprinted with the KCFCD Flood & Emergency Kit artwork in full color	1000	\$0.75	\$750.00
2.		Shipping	Estimated Ground Shipping Charges	1	\$89.05	\$89.05
3.		Convenience Fee	Convenience Fee - WAIVED, customer will be paying by ACH			\$0.00

Ways to pay

BANK

Subtotal \$839.05
Sales tax \$88.52

Total \$927.57

Note to customer

Please note that invoices paid by credit card will incur an additional 3.5% convenience fee. To make payment by credit card please click the button/link within the email. Please email questions to lisa@totalcreative.net. Thank you for your business!



INVOICE NUMBER: 33

DATE: August 6, 2026

CLIENT: Kris Faucett

PROJECTS: Proofread King County Flood Control District brochures

TIME: 4.25 hours

RATE: 60.00 an hour

TOTAL: 255.00

Cindy Hutchinson
500 Columbia St NW #416
Olympia WA 98501

Thank you for trusting me with your words!



**Calvin Rogers
Lund Faucett
411 University St
Suite 1200
Seattle WA 98101**

Invoice 53204

Date: 08/13/26

Amount Due: \$30,661.66

SHIP TO:

Steven Schauer
King County Flood Control
516 Third Ave
Room 1200
Seattle WA 98104

USPS - Bulk Mail 9/8/2026

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep
3751	Calvin Rogers	206-856-3804		Calvin	Robyn	GS/JR
Quantity	Description					Price
	<i>Invoices Paid with Credit Card are subject to a 4% surcharge</i> ~~~~~ <i>ESTIMATED Postage for CRRT FLAT:</i> <i>For all that qualifies for WSS / Crrt'ing, the postage range will be \$0.332 - \$0.463 per piece,</i> <i>assuming it is all King County.</i> <i>For those that do not qualif, the postage range will be \$0.742 - \$0.98 per piece for King County</i> ~~~~~ <i>22,610 total pieces mailing for a total of \$12,393.44 in postage</i> Booklet - 8.5x11" - 8 Page Self-Cover - 7 Variations - Mailed as Flats, CRRT					
22,610	Booklet - 8.5x11" - 8 Page Self-Cover - 7 Variations - Full Color - 2 Sided - 100# Dull Text - Bleeds - Union Bug - Score/fold,gather, Stitch & Trim - Mailing Services for Flat Rate, CRRT - Process 7 Lists (NCOA, CASS, DeDupe) - Inkjet Addresses - Sort, Tray & Deliver to USPS - POSTAGE NOT INCLUDED. Countywide (1246 in file): 5,274 District 3: 6,923 District 5: 2,276 District 7 Green: 1,524 District 7 White: 74 District 8: 4,062 District 9: 2,477 TOTAL: 22,610					15,724.05
1,400	Booklet - 8.5x11" - 8 Page Self-Cover - 7 Variations (ok to print with indicia) - Full Color - 2 Sided - 100# Dull Text - Bleeds - Union Bug - ...					800.80

continued...



**Calvin Rogers
Lund Faucett
411 University St
Suite 1200
Seattle WA 98101**

Invoice 53204

Date: 08/13/26

Page 2

Amount Due: \$30,661.66

SHIP TO:

Steven Schauer
King County Flood Control
516 Third Ave
Room 1200
Seattle WA 98104

USPS - Bulk Mail 9/8/2026

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep			
3751	Calvin Rogers	206-856-3804		Calvin	Robyn	GS/JR			
Quantity	Description					Price			
	Booklet - 8.5x11" - 8 Page Self-Cover - 7 Variations - Mailed as Flats, CRRT								
	... Score/fold,gather, Stitch & Trim - Deliver to Customers Supplied Address Countywide: 200 District 3: 200 District 5: 200 District 7 White: 200 District 7 Green: 200 District 8: 200 District 9: 200 TOTAL: 1400								
Received by _____ Date _____									
Terms		Subtotal			Postage	Tax	Total	Paid	BALANCE
C.O.D.		16,524.85			12,393.44	1,743.37	30,661.66	0.00	30,661.66

King County Flood Control District Executive Committee are subject to a 7% surcharge 95

EXHIBIT C KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 82082 Date of Invoice: 8/21/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period: 11/7/2019-2/28/2027 Reporting Period: 07/18/2026-08/14/2026

Amount requested this invoice: \$ 50,923.90

Attach itemized description of services provided.

Specific Program: _____

Authorized signature

For District Use Only

----- BUDGET SUMMARY

Total contract amount	\$ _____
Previous payments	\$ _____
Current request	\$ _____
Balance remaining	\$ _____

Approved for Payment by: _____ Date: _____

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: July 18, 2026 through August 14, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through August 14, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including meetings with you on July 20 and August 10.

Subtask 5.04 – Content Development: NHC responded to questions from me about hydraulic modeling and breach scenarios to inform our understanding about flood severity and consequence.

Subtask 5.05 – Engagement: Ongoing work with Navigators including coordinating materials and distributing swag; supported distribution of email about Plan; continued researching and identifying potential CIS outreach approach and strategy.

Subtask 5.06 – Plan Preparation. Began working on outline for briefing the Board of Supervisors about the Plan.

Subtask 5.08 – Prepare for Capital Investment Strategy: NHC completed responses to Parametrix comments on the draft analysis of residual flooding and resubmitted a revised draft report. The purpose of the report is to inform the assessment of flood risk in the CIS. Please note that we may have additional comments and questions for NHC to address for consistency with the CIS, so I am not intending to submit the analysis to you for another month or two. If you would like to see the current version, please let me know and I can make it available to you.

Subtask 5.09 – Capital Investment Strategy: Continued work on the CIS. Our intent is to have a draft completed in the next few weeks that incorporates data available to date. We will be routing this draft for internal, technical review. As discussed in our meeting on August 10, we are still waiting to add information from the summer low-flow inspections. When this information becomes available, I should be able to give you a better schedule for when you will receive for review. At this point, I am anticipating that it may be late September.

Subtask 5.11 – 2026 Considerations for Adaptive Management: NHC has completed the data gathering phase and is analyzing the data and documenting findings related to bathymetry, soil probes, rating curves, and PEIS model. I expect to receive their draft report within the next 2 weeks. Parametrix has drafted discussion papers, intended for policy makers, relating to rating curves and the Howard Hanson Dam. These draft papers are currently in an internal review process. NHC and



Parametrix continued to collect information relating to bathymetry, soil probes, rating curves, and Howard Hanson Dam.

Subtask 5.12 – Economic Impact Study: After discussion and based on difficulties in securing the necessary data, we received your direction to stop work on this study on August 10. We've included EcoNorthwest's final invoice—it does not include any work beyond August 10.

EXPENSES – Used a combination of FedEx and certified mail to deliver letters to the seven Tribes.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

Attachments

cc: Kjris Lund, Lund Consulting
Project File



1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 82082

Invoice Date : 8/21/2026

Project : 553-7543-002

Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered Through 8/21/2026

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	4,875.27
Subtask Expense	0.00
Subtask Total	4,875.27

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,211.25
Subtask Total	1,211.25

Subtask : 01CAS - Project Management-Cascadia

Subtask Labor	0.00
Subtask Expense	637.50
Subtask Total	637.50

Subtask : 04NHC - Content Development- NHC

Subtask Labor	0.00
Subtask Expense	172.50
Subtask Total	172.50

Subtask : 05PMX - Engagement-PMX

Subtask Labor	187.50
Subtask Expense	0.00
Subtask Total	187.50

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	3,063.75
Subtask Total	3,063.75

Subtask : 06PMX - Plan Preparation-PMX

Subtask Labor	468.75
---------------	--------

Subtask Expense	0.00
Subtask Total	468.75

Subtask : 08NHC - Prep for Capital Inv
Strategy-NHC

Subtask Labor	0.00
Subtask Expense	3,802.50
Subtask Total	3,802.50

Subtask : 09PMX - Capital Investment
Strategy-PMX

Subtask Labor	5,824.59
Subtask Expense	0.00
Subtask Total	5,824.59

Subtask : 11PMX - 2026 Adaptive
Management Study-PMX

Subtask Labor	4,218.90
Subtask Expense	0.00
Subtask Total	4,218.90

Subtask : 11NHC - 2026 Adaptive Management
Study-NHC

Subtask Labor	0.00
Subtask Expense	8,458.75
Subtask Total	8,458.75

Subtask : 12PMX - Economic Impact Study-
PMX

Subtask Labor	440.03
Subtask Expense	0.00
Subtask Total	440.03

Subtask : ECO - Economic Impact Study- ECO
Northwest

Subtask Labor	0.00
Subtask Expense	17,463.75
Subtask Total	17,463.75

Subtask : EXP.PMX - Expenses-PMX

Subtask Labor	0.00
Subtask Expense	98.86
Subtask Total	98.86

Task Labor	16,015.04
Task Expense	34,908.86
Task Total	50,923.90

Amount Due This Invoice

50,923.90

PROJECT STATEMENT :

Prior Billings:	607,426.83	Contract Amount:	1,705,454.67	Billings To Date:	658,350.73
Current Billings:	50,923.90	Billings To Date:	658,350.73	Paid To Date:	565,803.43
Total Billings:	658,350.73	Contract Balance:	1,047,103.94	Total Amount Due:	92,547.30

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	81211	7/23/2026	41,623.40	41,623.40

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	11.00	375.00	4,125.00
Jordanna D. Lebow	Project Accountant	1.00	101.89	101.89
Marci K. Gamon	Sr Project Control Specialist	3.00	172.90	518.70
Marci K. Gamon	Sr Project Controls Manager	0.75	172.90	129.68
Total Labor				4,875.27

Total Subtask : 01PMX - Project Management -PMX 4,875.27

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	1,211.25	1.0000	1,211.25
Total Expenses			1,211.25

Total Subtask : 01LF - Project Management -Lund-Faucett 1,211.25

Subtask : 01CAS - Project Management- Cascadia

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Cascadia Policy Solutions LLC	637.50	1.0000	637.50
Total Expenses			637.50

Total Subtask : 01CAS - Project Management- Cascadia 637.50

Subtask : 04NHC - Content Development- NHC

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Northwest Hydraulic Consultants Inc	172.50	1.0000	172.50
Total Expenses			172.50

Total Subtask : 04NHC - Content Development- NHC 172.50

Subtask : 05PMX - Engagement-PMX

Labor

Employee	Class	Hours	Rate	Amount
Jennifer A. Bailey	Principal Consultant	0.50	375.00	187.50
Total Labor				187.50

Total Subtask : 05PMX - Engagement-PMX 187.50

Subtask : 05LF - Engagement-Lund Faucett

Expenses

Account / Vendor	Cost	Multiplier	Amount
Subconsultants - General			
Lund Faucett LLC	3,063.75	1.0000	3,063.75
Total Expenses			3,063.75

Total Subtask : 05LF - Engagement-Lund Faucett 3,063.75

Subtask : 06PMX - Plan Preparation-PMX**Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Jennifer A. Bailey	Principal Consultant	1.25	375.00	468.75
Total Labor				468.75

Total Subtask : 06PMX - Plan Preparation-PMX**468.75****Subtask : 08NHC - Prep for Capital Inv Strategy-NHC****Expenses**

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Northwest Hydraulic Consultants Inc	3,802.50	1.0000	3,802.50
Total Expenses			3,802.50

Total Subtask : 08NHC - Prep for Capital Inv Strategy-NHC**3,802.50****Subtask : 09PMX - Capital Investment Strategy-PMX****Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Edward J. Johnson	Engineer III	0.25	165.36	41.34
Jennifer A. Bailey	Principal Consultant	14.75	375.00	5,531.25
Lindsey G. Benjamin	GIS Analyst II	2.00	126.00	252.00
Total Labor				5,824.59

Total Subtask : 09PMX - Capital Investment Strategy-PMX**5,824.59****Subtask : 11PMX - 2026 Adaptive Management Study-PMX****Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Stuart C. Trabant	Sr Engineer	15.00	281.26	4,218.90
Total Labor				4,218.90

Total Subtask : 11PMX - 2026 Adaptive Management Study-PMX**4,218.90****Subtask : 11NHC - 2026 Adaptive Management Study-NHC****Expenses**

<u>Account / Vendor</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
Subconsultants - General			
Northwest Hydraulic Consultants Inc	8,458.75	1.0000	8,458.75
Total Expenses			8,458.75

Total Subtask : 11NHC - 2026 Adaptive Management Study-NHC**8,458.75****Subtask : 12PMX - Economic Impact Study- PMX****Labor**

<u>Employee</u>	<u>Class</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Mark S. Mazzola	Sr Consultant	1.50	293.35	440.03
Total Labor				440.03

Total Subtask : 12PMX - Economic Impact Study- PMX**440.03****Subtask : ECO - Economic Impact Study- ECO Northwest**

Subtask : ECO - Economic Impact Study- ECO Northwest**Expenses***Account / Vendor***Subconsultants - General**

ECONorthwest

*Cost**Multiplier**Amount*

17,463.75

1.0000

17,463.75

Total Expenses**17,463.75****Total Subtask : ECO - Economic Impact Study- ECO Northwest****17,463.75****Subtask : EXP.PMX - Expenses-PMX****Expenses***Account / Vendor***Courier and Postage**

Federal Express Corp.

79.75

1.0000

79.75

Rockwood WT1411

19.11

1.0000

19.11

Total Courier and Postage

98.86

98.86

Total Expenses**98.86****Total Subtask : EXP.PMX - Expenses-PMX****98.86****Task : 05 - Plan and CIS****50,923.90****Amount Due This Invoice****50,923.90**

Labor Detail

<i>Task</i>	<i>Subtask</i>	<i>Name</i>	<i>Date</i>	<i>Hours</i>
Task 05				
05	09PMX	Edward J. Johnson	7/20/2026	0.25
05	01PMX	Jennifer A. Bailey	7/20/2026	1.50
05	01PMX	Jennifer A. Bailey	7/21/2026	1.25
05	01PMX	Jennifer A. Bailey	7/24/2026	0.25
05	01PMX	Jennifer A. Bailey	7/30/2026	2.25
05	01PMX	Jennifer A. Bailey	7/31/2026	0.50
05	01PMX	Jennifer A. Bailey	8/5/2026	0.50
05	01PMX	Jennifer A. Bailey	8/6/2026	0.50
05	01PMX	Jennifer A. Bailey	8/7/2026	1.50
05	01PMX	Jennifer A. Bailey	8/10/2026	2.25
05	01PMX	Jennifer A. Bailey	8/11/2026	0.50
05	05PMX	Jennifer A. Bailey	7/23/2026	0.50
05	06PMX	Jennifer A. Bailey	8/14/2026	1.25
05	09PMX	Jennifer A. Bailey	7/20/2026	0.50
05	09PMX	Jennifer A. Bailey	7/22/2026	1.50
05	09PMX	Jennifer A. Bailey	7/23/2026	1.75
05	09PMX	Jennifer A. Bailey	7/24/2026	1.50
05	09PMX	Jennifer A. Bailey	7/31/2026	3.50
05	09PMX	Jennifer A. Bailey	8/6/2026	2.00
05	09PMX	Jennifer A. Bailey	8/13/2026	2.50
05	09PMX	Jennifer A. Bailey	8/14/2026	1.50
05	01PMX	Jordanna D. Lebow	7/23/2026	0.75
05	01PMX	Jordanna D. Lebow	7/27/2026	0.25
05	09PMX	Lindsey G. Benjamin	8/6/2026	2.00
05	01PMX	Marci K. Gamon	7/21/2026	0.75
05	01PMX	Marci K. Gamon	7/22/2026	0.50
05	01PMX	Marci K. Gamon	7/23/2026	1.25
05	01PMX	Marci K. Gamon	7/24/2026	0.25
05	01PMX	Marci K. Gamon	7/27/2026	0.25
05	01PMX	Marci K. Gamon	8/4/2026	0.25
05	01PMX	Marci K. Gamon	8/7/2026	0.25
05	01PMX	Marci K. Gamon	8/14/2026	0.25
05	12PMX	Mark S. Mazzola	7/23/2026	0.50
05	12PMX	Mark S. Mazzola	8/7/2026	0.50
05	12PMX	Mark S. Mazzola	8/10/2026	0.50
05	11PMX	Stuart C. Trabant	7/27/2026	0.25
05	11PMX	Stuart C. Trabant	7/28/2026	2.00
05	11PMX	Stuart C. Trabant	7/29/2026	3.50
05	11PMX	Stuart C. Trabant	7/30/2026	3.25
05	11PMX	Stuart C. Trabant	7/31/2026	1.00
05	11PMX	Stuart C. Trabant	8/6/2026	1.00
05	11PMX	Stuart C. Trabant	8/7/2026	2.00
05	11PMX	Stuart C. Trabant	8/10/2026	0.50
05	11PMX	Stuart C. Trabant	8/11/2026	0.75
05	11PMX	Stuart C. Trabant	8/13/2026	0.25
05	11PMX	Stuart C. Trabant	8/14/2026	0.50
Total Hours Task 05				51.00
Total Hours Project 553-7543-002				51.00

Invoice Backup: (BOTHPHASEA- Lab & Exp by Phase, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Other Expenses Detail

<i>Task</i>	<i>Subtask</i>	<i>Acct Name</i>	<i>Vendor Name</i>	<i>Doc #</i>	<i>Ref #</i>	<i>Ref Date</i>	<i>Cost/Qty</i>	<i>Mult / Unit Cost</i>	<i>Billed</i>
Task 05									
05	EXP.PMX	Courier and Postage	Federal Express Corp.	0275931	9-383-71019	7/17/2026	63.80	1.0000	63.80
05	EXP.PMX	Courier and Postage	Federal Express Corp.	0276563	9-402-98313	7/31/2026	15.95	1.0000	15.95
05	01CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0277144	52998	8/14/2026	637.50	1.0000	637.50
05	ECO	Subconsultants - General	ECONorthwest	0277160	33642	8/18/2026	17,463.75	1.0000	17,463.75
05	04NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0277199	35397	8/21/2026	172.50	1.0000	172.50
05	08NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0277199	35397	8/21/2026	3,802.50	1.0000	3,802.50
05	11NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0277199	35397	8/21/2026	8,458.75	1.0000	8,458.75
05	01LF	Subconsultants - General	Lund Faucett LLC	0277201	459-65	8/18/2026	1,211.25	1.0000	1,211.25
05	05LF	Subconsultants - General	Lund Faucett LLC	0277201	459-65	8/18/2026	3,063.75	1.0000	3,063.75
05	EXP.PMX	Courier and Postage	Rockwood WT1411	ER020886	071526WT Rockwood	7/14/2026	19.11	1.0000	19.11
Total Expenses Task 05									34,908.86
Total Expenses Project 553-7543-002									34,908.86



DOC# 0275931

FEXC11

Invoice Number	Invoice Date	Account Number	Page
9-383-71019	Jul 17, 2026	0981-0289-2	1 of 4

Billing Address:
PARAMETRIX
ACCOUNTS PAYABLE
719 2ND AVE STE 200
SEATTLE WA 98104-1748

Shipping Address:
PARAMETRIX
719 2ND AVE STE 200
SEATTLE WA 98104-1748

Invoice Questions?
Contact FedEx Revenue Services
Phone: 800.622.1147
M-F 7 AM to 8 PM CST
Sa 7 AM to 6 PM CST
Internet: fedex.com

Invoice Summary

FedEx Express Services

Total Charges USD \$156.08
TOTAL THIS INVOICE USD \$156.08

You saved \$101.52 in discounts this period!

Other discounts may apply.

To pay your FedEx invoice, please go to www.fedex.com/payment. Thank you for using FedEx.



Account Summary as of Jul 17, 2026

Previous Balance 847.19
Payments 0.00
Adjustments 0.00
New Charges 156.08

New Account Balance \$1,003.27

Payments not received by Aug 01, 2026 are subject to a late fee.

86400 / 555-3820-004 16/02 = \$92.28

86400 / 553-7543-002 05/EXP.PMX = \$63.80 Total = \$156.08

7/23/26 approved

Hope Rockwood

Detailed descriptions of surcharges can be located at fedex.com

To ensure proper credit, please return this portion with your payment to FedEx. Please do not staple or fold. Please make check payable to FedEx.

Invoice Number	Invoice Amount	Account Number	Account Balance
9-383-71019	USD \$156.08	0981-0289-2	USD \$1,003.27

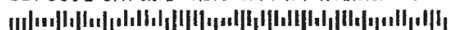
Remittance Advice

Your payment is due by Aug 01, 2026

Payments not received by this date are subject to a late fee.

938371019200001560830981028921000100327600001560830

0076652 01 H 0.672 **AUTO T8 0 1197 98104-215650 -C01-P76728-11



PARAMETRIX
ACCOUNTS PAYABLE
719 2ND AVE STE 200



Doc#: 0275931
Federal Express Corp
\$156.08

* 0 2 7 5 9 3 1 *



FedEx
P.O. Box 94515
PALATINE IL 60094-4515

1197-01-00-0076652-0002-0223487

Invoice Number	Invoice Date	Account Number	Page
9-383-71019	Jul 17, 2026	0981-0289-2	2 of 4

FedEx Express Shipment Summary By Payor Type



FedEx Express Shipments (Original)

Payor Type	Shipments	Rated Weight lbs	Transportation Charges	Special Handling Charges	Ret Chg/Tax Credits/Other	Discounts	Total Charges
Shipper	7	31.0	239.29	18.31		-101.52	156.08
Total FedEx Express	7	31.0	\$239.29	\$18.31		-\$101.52	\$156.08

TOTAL THIS INVOICE

USD

\$156.08

FedEx Express Shipment Detail By Payor Type (Original)

Ship Date: Jul 08, 2026

Cust. Ref.: 555-3820-004

Ref. #2:

Payor: Shipper

Ref. #3:

- Fuel Surcharge - FedEx has applied a fuel surcharge of 24.75% to this shipment.
- Distance Based Pricing, Zone 3

Automation CAFE
Tracking ID 463476641453
Service Type FedEx 2Day
Package Type FedEx Large Box
Zone 03
Packages 1
Rated Weight 7.0 lbs, 3.2 kgs
Delivered Jul 10, 2026 11:16
Svc Area AM
Signed by K.Eli
FedEx Use 000000000/6002/_

Sender
Hope Morris
Parametrix
719 2nd Ave
SEATTLE WA 98104 US

Recipient
MARK CHIDESTER
CITY OF RICHLAND PUBLIC WORKS
625 SWIFT BLVD
RICHLAND WA 99352 US

Transportation Charge	36.55
Discount	-14.62
Fuel Surcharge	5.43
Total Charge	USD \$27.36

FedEx® Billing Online

FedEx Billing Online allows you to efficiently manage and pay your FedEx invoices online. It's free, easy and secure. FedEx Billing Online helps you streamline your billing process. With all your FedEx shipping information available in one secure online location, you never have to worry about misplacing a paper invoice or sifting through reams of paper to find information for past shipments. Go to fedex.com to sign up today!



Invoice Number	Invoice Date	Account Number	Page
9-383-71019	Jul 17, 2026	0981-0289-2	3 of 4

Ship Date: Jul 08, 2026

Cust. Ref.: 553-3820-004

Ref. #2:

Payor: Shipper

Ref. #3:

- Fuel Surcharge - FedEx has applied a fuel surcharge of 24.75% to this shipment.
- Distance Based Pricing, Zone 3

Automation CAFE
Tracking ID 463476641464
Service Type FedEx 2Day
Package Type FedEx Large Box
Zone 03
Packages 1
Rated Weight 7.0 lbs, 3.2 kgs
Delivered Jul 10, 2026 12:20
Svc Area AM
Signed by B.Gray
FedEx Use 000000000/6002/_

Sender
Hope Morris
Parametrix
719 2nd Ave
SEATTLE WA 98104 US

Recipient
BAILEY STANGER
BENTON-FRANKLIN HEALTH DISTRICT
7102 W. OKANOGAN PLACE
KENNEWICK WA 99336 US

Transportation Charge 36.55
Discount -14.62
Fuel Surcharge 5.43
Total Charge USD \$27.36

Ship Date: Jul 08, 2026

Cust. Ref.: 553-3820-004

Ref. #2:

Payor: Shipper

Ref. #3:

- Fuel Surcharge - FedEx has applied a fuel surcharge of 24.75% to this shipment.
- Distance Based Pricing, Zone 2
- FedEx has audited this shipment for correct packages, weight, and service. Any changes made are reflected in the invoice amount.
- We calculated your charges based on a dimensional weight of 17.0 lbs, 19 in x 30 in x 4 in, using a dimensional factor of 139.

Automation CAFE
Tracking ID 463476641475
Service Type FedEx 2Day
Package Type Customer Packaging
Zone 02
Packages 1
Actual Weight 7.0 lbs, 3.2 kgs
Rated Weight 17.0 lbs, 7.7 kgs
Delivered Jul 10, 2026 10:06
Svc Area AM
Signed by M.Martinez
FedEx Use 000000000/5980/_

Sender
Hope Morris
Parametrix
719 2nd Ave
SEATTLE WA 98104 US

Recipient
LUKE LEMOND
STATE DEPT. OF ECOLOGY
1250 WEST ALDER STREET
YAKIMA WA 98903-0009 US

Transportation Charge 50.19
Discount -20.08
Fuel Surcharge 7.45
Total Charge USD \$37.56

Ship Date: Jul 14, 2026

Cust. Ref.: 553-7543-002-05/EXPPMX

Ref. #2:

Payor: Shipper

Ref. #3:

- Distance Based Pricing, Zone 2
- This shipment was priced using FedEx One Rate

Automation CAFE
Tracking ID 463476641486
Service Type FedEx Priority Overnight
Package Type FedEx Envelope
Zone 02
Packages 1
Delivered Jul 15, 2026 10:21
Svc Area A1
Signed by M.Vanessa
FedEx Use 000000000/85972/_

Sender
Hope Morris
Parametrix
719 2nd Ave
SEATTLE WA 98104 US

Recipient
CHAIRWOMAN - CECILE HANSEN
DUWAMISH TRIBE
4705 W. MARGINAL WAY SW
SEATTLE WA 98106 US

Transportation Charge 29.00
Discount -13.05
Total Charge USD \$15.95

Ship Date: Jul 14, 2026

Cust. Ref.: 553-7543-002-05/EXPPMX

Ref. #2:

Payor: Shipper

Ref. #3:

- Distance Based Pricing, Zone 2
- This shipment was priced using FedEx One Rate

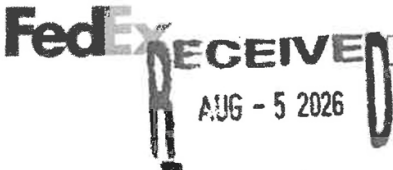
Automation CAFE
Tracking ID 463476641497
Service Type FedEx Priority Overnight
Package Type FedEx Envelope
Zone 02
Packages 1
Delivered Jul 15, 2026 10:01
Svc Area A5
Signed by E.Perrin
FedEx Use 000000000/85972/_

Sender
Hope Morris
Parametrix
719 2nd Ave
SEATTLE WA 98104 US

Recipient
TERI GOBIN, CHAIR
THE TULALIP TRIBES
6406 MARINE DRIVE
MARYSVILLE WA 98271 US

Transportation Charge 29.00
Discount -13.05
Total Charge USD \$15.95

Invoice Number		Invoice Date		Account Number		Page
9-383-71019		Jul 17, 2026		0981-0289-2		4 of 4
Ship Date: Jul 14, 2026		Cust. Ref.: 553-7543-002.05 EXPPMX		Ref. #2:		
Payor: Shipper		Ref. #3: 05/6R-PMX		Ref. #2:		
- Distance Based Pricing, Zone 2 - This shipment was priced using FedEx One Rate						
Automation	CAFE	Sender		Recipient		
Tracking ID	463476641501	Hope Morris		CHAIR - JAISON ELKINS		
Service Type	FedEx Priority Overnight	Parametrix		MUCKLESHOOT INDIAN TRIBE		
Package Type	FedEx Envelope	719 2nd Ave		39015 172ND AVENUE SE		
Zone	02	SEATTLE WA 98104 US		AUBURN WA 98092 US		
Packages	1					
Delivered	Jul 15, 2026 11:03					
Svc Area	A3	Transportation Charge			29.00	
Signed by	X.Price	Discount			-13.05	
FedEx Use	000000000/85972/_	Total Charge		USD	\$15.95	
Ship Date: Jul 14, 2026		Cust. Ref.: 553-7543-002.05 EXPPMX		Ref. #2:		
Payor: Shipper		Ref. #3: 05/6R-PMX		Ref. #2:		
- Distance Based Pricing, Zone 2 - This shipment was priced using FedEx One Rate						
Automation	CAFE	Sender		Recipient		
Tracking ID	463476641512	Hope Morris		CHAIRMAN - ANTHONY HILLAIRE		
Service Type	FedEx Priority Overnight	Parametrix		LUMMI NATION		
Package Type	FedEx Envelope	719 2nd Ave		2665 KWINA ROAD		
Zone	02	SEATTLE WA 98104 US		BELLINGHAM WA 98226 US		
Packages	1					
Delivered	Jul 15, 2026 11:08					
Svc Area	AM	Transportation Charge			29.00	
Signed by	V.Aness	Discount			-13.05	
FedEx Use	000000000/85972/_	Total Charge		USD	\$15.95	
Shipper Subtotal				USD	\$156.08	
Total FedEx Express				USD	\$156.08	



DOC# 0276563

FEXC11

Invoice Number	Invoice Date	Account Number	Page
9-402-98313	Jul 31, 2026	0981-0289-2	1 of 2

Billing Address:
 PARAMETRIX
 ACCOUNTS PAYABLE
 719 2ND AVE STE 200
 SEATTLE WA 98104-1748

Shipping Address:
 PARAMETRIX
 719 2ND AVE STE 200
 SEATTLE WA 98104-1748

Invoice Questions?
Contact FedEx Revenue Services
 Phone: 800.622.1147
 M-F 7 AM to 8 PM CST
 Sa 7 AM to 6 PM CST
 Internet: fedex.com

Invoice Summary

FedEx Express Services

Total Charges	USD	\$15.95
TOTAL THIS INVOICE	USD	\$15.95

You saved \$13.05 in discounts this period!

Other discounts may apply.

To pay your FedEx invoice, please go to www.fedex.com/payment. Thank you for using FedEx.

Account Summary as of Jul 31, 2026

Previous Balance	216.23
Payments	0.00
Adjustments	0.00
New Charges	15.95

New Account Balance **\$232.18**

Payments not received by Aug 15, 2026 are subject to a late fee.

553-7543-002 05/EXP.PMX



Hope Rockwood 8/5/26 approved

Detailed descriptions of surcharges can be located at fedex.com

To ensure proper credit, please return this portion with your payment to FedEx. Please do not staple or fold. Please make check payable to FedEx.

Invoice Number	Invoice Amount	Account Number	Account Balance
9-402-98313	USD \$15.95	0981-0289-2	USD \$232.18

Remittance Advice

Your payment is due by Aug 15, 2026

Payments not received by this date are subject to a late fee.

940298313500000159580981028921000023218100000159580

0063206 01 H 0.672 **AUTO T3 0 1211 98104-215650 -C01-P63269-11



PARAMETRIX
ACCOUNTS PAYABLE



FedEx
P.O. Box 94515
PALATINE IL 60094-4515



Doc#: 0276563
Federal Express Corp
\$15.95

1211-01-00-0063206-0001-0195160

Invoice Number	Invoice Date	Account Number	Page
9-402-98313	Jul 31, 2026	0981-0289-2	2 of 2

FedEx Express Shipment Summary By Payor Type



FedEx Express Shipments (Original)

Payor Type	Shipments	Rated Weight lbs	Transportation Charges	Special Handling Charges	Ret Chg/Tax Credits/Other	Discounts	Total Charges
Shipper	1		29.00			-13.05	15.95
Total FedEx Express	1		\$29.00			-13.05	\$15.95

TOTAL THIS INVOICE

USD

\$15.95

FedEx Express Shipment Detail By Payor Type (Original)

Ship Date: Jul 27, 2026	Cust Ref: JENNY BAILEY	Ref #2:
Payor: Shipper	Ref #3: 553-7543-002	03/EXP.PMY

- Distance Based Pricing, Zone 2
- This shipment was priced using FedEx One Rate

Automation	CAFE	Sender	Recipient
Tracking ID	463476641556	Hope Morris	ERIC WHITE, CHAIRMAN
Service Type	FedEx Priority Overnight	Parametrix	STILLAGUAMISH TRIBE OF INDIANS
Package Type	FedEx Envelope	719 2nd Ave	3322 236TH ST NE
Zone	02	SEATTLE WA 98104 US	ARLINGTON WA 98223 US
Packages	1		
Delivered	Jul 28, 2026 11:05		
Svc Area	A6	Transportation Charge	29.00
Signed by	W.Wolf	Discount	-13.05
FedEx Use	000000000/85972/_	Total Charge	USD \$15.95
Shipper Subtotal			USD \$15.95
Total FedEx Express			USD \$15.95

FedEx® Billing Online

FedEx Billing Online allows you to efficiently manage and pay your FedEx invoices online. It's free, easy and secure. FedEx Billing Online helps you streamline your billing process. With all your FedEx shipping information available in one secure online location, you never have to worry about misplacing a paper invoice or sifting through reams of paper to find information for past shipments. Go to fedex.com to sign up today!

9589 0710 5270 2593 2090 27

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com.

Snoqualmie, WA 98065

Certified Mail Fee	\$5.55
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.82
Total Postage and Fees	\$6.37

Sent To: **Robert De Los Angeles**
Street and Apt. No., or PO Box No.: **P.O. Box 9107**
City, State, ZIP+4®: **Snoqualmie, WA 98065**

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

USPS FEDERAL STATION
JUL 14 2026
Postmark Here
07/14/2026
WA 98104-9995

553-7543-002 05/EXP.PMX

9589 0710 5270 2593 2090 10

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com.

Arlington, WA 98223

Certified Mail Fee	\$5.55
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.82
Total Postage and Fees	\$6.37

Sent To: **Eric White**
Street and Apt. No., or PO Box No.: **P.O. Box 877**
City, State, ZIP+4®: **Arlington, WA 98223**

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

USPS FEDERAL STATION
JUL 14 2026
Postmark Here
07/14/2026
WA 98104-9995

9589 0710 5270 2593 2090 03

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com.

Snoqualmie, WA 98392

Certified Mail Fee	\$5.55
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	\$0.00
☐ Return Receipt (electronic)	\$0.00
☐ Certified Mail Restricted Delivery	\$0.00
☐ Adult Signature Required	\$0.00
☐ Adult Signature Restricted Delivery	\$0.00
Postage	\$0.82
Total Postage and Fees	\$6.37

Sent To: **Leonard Foreman**
Street and Apt. No., or PO Box No.: **P.O. Box 498**
City, State, ZIP+4®: **Snoqualmie, WA 98392**

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

USPS FEDERAL STATION
JUL 14 2026
Postmark Here
07/14/2026
WA 98104-9995



FEDERAL
909 1ST AVE STE 100
SEATTLE, WA 98104-9995
www.usps.com

07/14/2026

11:25 AM

TRACKING NUMBERS

9589 0710 5270 2593 2090 03
9589 0710 5270 2593 2090 10
9589 0710 5270 2593 2090 27

TRACK STATUS OF ITEMS WITH THIS CODE
(UP TO 25 ITEMS)



TRACK STATUS BY TEXT MESSAGE

Send tracking number to 28777 (2USPS)
Standard message and data rates may apply

TRACK STATUS ONLINE

Visit <https://www.usps.com/tracking>
Text and e-mail alerts available

PURCHASE DETAILS

Product	Qty	Unit Price	Price
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First-Class Mail® Letter	1		\$0.82
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Suquamish, WA 98392
Weight: 0 lb 0.30 oz
Estimated Delivery Date
Thu 07/16/2026

Certified Mail® Tracking #:			\$5.55
--------------------------------	--	--	--------

9589 0710 5270 2593 2090 03

Total			\$6.37
-------	--	--	--------

First-Class Mail® Letter	1		\$0.82
-----------------------------	---	--	--------

Arlington, WA 98223
Weight: 0 lb 0.30 oz
Estimated Delivery Date
Thu 07/16/2026

Certified Mail® Tracking #:			\$5.55
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9589 0710 5270 2593 2090 10

Total			\$6.37
-------	--	--	--------

First-Class Mail® Letter	1		\$0.82
-----------------------------	---	--	--------

Shoquallmie, WA 98065
Weight: 0 lb 0.30 oz
Estimated Delivery Date
Thu 07/16/2026

Certified Mail® Tracking #:			\$5.55
--------------------------------	--	--	--------

9589 0710 5270 2593 2090 27

Total			\$6.37
-------	--	--	--------

Grand Total:			\$19.11
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Credit Card Remit			\$19.11
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Card Name: VISA
Account #: XXXXXXXXXXXX3818
Approval #: 014871

August 14, 2026



ENVIRONMENT | CLIMATE | ENERGY

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

A handwritten signature in blue ink, reading "Maia D. Bellon", with a long horizontal flourish extending to the right.

Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	52998
Invoice Date	08/14/2026
For Services Through	08/14/2026
Terms:	N/A

<u>Date</u>	<u>By</u>	<u>Service Summary</u>	<u>Hours</u>	<u>Amount</u>
In Reference To: 50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)				
07/20/2026	MB	[Task 5.01] Attend meeting with client (M. Clark, S. Schauer), Parametrix (J. Bailey), Communications (K. Faucett) and K. Lund. [Maia Bellon]	1.25	531.25
08/11/2026	MB	[Task 5.01] Review email related to Plan announcement and meeting schedule. [Maia Bellon]	0.25	106.25

Total Hours: 1.50 hrs
Total Consulting: 637.50
Total Invoice Amount: 637.50

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405



Phone: 503-222-6060

920 SW 6th Avenue
Suite 1400
Portland, OR 97204

accounting@econw.com
www.econw.com

Jenny Bailey
Parametrix
411 108th Avenue NE
Suite 1800
Bellevue, WA 98004

August 18, 2026
Project No: 26949.00
Invoice No: 33642
Due Date: September 17, 2026

Project 26949.00 King County Flood District Flood Impacts

Project No. 553-7543-002

During the billing period, ECONorthwest provided the following services:

- Performed project management activities and Coordinated with Parametrix
- Coordinated with Parametrix's GIS analyst to refine flood extent analysis
- Conducted spatial analysis of flood extent, assets, and communities in the flood extent
- Developed maps of flood extent, assets, and communities
- Compiled and summarized data on assets and communities in the flood extent
- Developed and shared draft of flood footprint, exposure, and vulnerability chapters
- Reviewed feedback and comments received on flood footprint chapter
- Developed preliminary estimates of private costs of flooding

Professional Services from June 13, 2026 to August 14, 2026

Phase 001 Baseline Conditions

Professional Personnel

	Hours	Rate	Amount	
Shook, Morgan	4.00	310.00	1,240.00	
Totals	4.00		1,240.00	
Total Labor				1,240.00
		Total this Phase		\$1,240.00

Phase 002 Flood Characterization

Professional Personnel

	Hours	Rate	Amount	
Leshner, Zach	.50	145.00	72.50	
Marquis, Marty	9.50	145.00	1,377.50	
Totals	10.00		1,450.00	
Total Labor				1,450.00
		Total this Phase		\$1,450.00

Phase 003 Flood Vulnerability

Professional Personnel

	Hours	Rate	Amount	
Jain, Shivangi	12.75	185.00	2,358.75	
Lewis, Barrett	16.25	180.00	2,925.00	
Totals	29.00		5,283.75	
Total Labor				5,283.75
Total this Phase				\$5,283.75

Phase 004 Public Costs

Professional Personnel

	Hours	Rate	Amount	
Jain, Shivangi	1.00	185.00	185.00	
Leshner, Zach	9.25	145.00	1,341.25	
Shook, Morgan	8.00	310.00	2,480.00	
Totals	18.25		4,006.25	
Total Labor				4,006.25
Total this Phase				\$4,006.25

Phase 006 Impact Estimates

Professional Personnel

	Hours	Rate	Amount	
Jain, Shivangi	13.25	185.00	2,451.25	
Leshner, Zach	18.75	145.00	2,718.75	
Marquis, Marty	.25	145.00	36.25	
Totals	32.25		5,206.25	
Total Labor				5,206.25
Total this Phase				\$5,206.25

Phase 007 Final Deliverables

Professional Personnel

	Hours	Rate	Amount	
Jain, Shivangi	1.50	185.00	277.50	
Totals	1.50		277.50	
Total Labor				277.50
Total this Phase				\$277.50

Billing Limits

	Current	Prior	To-Date
Total Billings	17,463.75	26,030.00	43,493.75
Limit			63,595.00
Remaining			20,101.25
Total this Invoice			\$17,463.75

Outstanding Invoices

Number	Date	Balance
33343	6/12/2026	15,400.00
Total		15,400.00



northwest hydraulic consultants inc.
 12787 Gateway Drive South
 Seattle, WA 98168
 Phone: 206.241.6000 / Fax 206.439.2420
 Tax ID 91-1113093

August 20, 2026

Jenny Bailey
 Parametrix
 719 2nd Avenue, Suite 200
 Seattle, WA 98104

Project No: 002006748.01
 Invoice No: 35397

Project Manager Alexander Anderson

Invoice Total	\$12,433.75
----------------------	--------------------

Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 9; Parametrix Project 553-7543-002

Project Name: Lower Green River Corridor Flood Hazard Management Plan

Project Manager: David Mattern; Jenny Bailey

Email invoices to: apinvoicing@parametrix.com; MGamon@parametrix.com

Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.

Revised Contract amount: \$264,159.28

Progress Report Attached

Professional Services for the period ending July 31, 2026

Task	00005	Plan and CIS
Subtask	04	5.04 Content Development

Professional Personnel

	Hours	Rate	Amount
Sr. Engineer 1			
Anderson, Alexander	.75	230.00	172.50
Totals	.75		172.50
Total Labor			172.50
Subtask Total			\$172.50

Subtask	08	5.08 Preparing for the Capital Investment Strategy
---------	----	--

Professional Personnel

	Hours	Rate	Amount
Principal			
Collins, Vaughn	2.00	320.00	640.00
Sr. Engineer 1			
Anderson, Alexander	13.75	230.00	3,162.50
Totals	15.75		3,802.50
Total Labor			3,802.50
Subtask Total			\$3,802.50

Subtask	11	2026 Adaptive Management Study
---------	----	--------------------------------

Professional Personnel

	Hours	Rate	Amount	
Principal				
Collins, Vaughn	2.25	320.00	720.00	
Sr. Engineer 1				
Anderson, Alexander	2.50	230.00	575.00	
Sr. Geoscientist 2				
Dufficy, Anna	11.50	215.00	2,472.50	
Engineer 2				
Golpira, Amir	2.50	165.00	412.50	
McMeen, Elijah	2.75	165.00	453.75	
Jr. Engineer				
Heitman, Evan	13.00	150.00	1,950.00	
Jr. Scientist				
Anderson, Richard	12.50	150.00	1,875.00	
Totals	47.00		8,458.75	
Total Labor				8,458.75
				Subtask Total
				\$8,458.75
				Task Total
				\$12,433.75

	Current	Prior	Total	
Billings to Date Including Fee	12,433.75	74,607.53	87,041.28	
Billing Limits		Current	Prior	To-Date
Total Billings		12,433.75	167,477.53	179,911.28
Limit				264,159.28
Remaining				84,248.00
			Total Invoice Amount	<u>\$12,433.75</u>

	Current	Prior	Total
Billings to Date Including Fee	12,433.75	167,477.53	179,911.28

Outstanding Invoices

Number	Date	Balance
35064	6/16/2026	19,017.53
35178R	7/10/2026	14,102.50
Total		33,120.03

JOB #

Task

Subtask

553-7543-002	<i>See Below</i>	
ACCOUNT CODE	(ORG)ANIZATION	
APPROVED FOR PAYMENT:	SUB:	
\$ 12,433.75		
AUTHORIZATION:	DATE:	
Task/Subtask	Amount	
05.04NHC	\$ 172.50	
05.08NHC	\$ 3,802.50	
05.11NHC	\$ 8,458.75	
Total	\$ 12,433.75	

52100 5500 8/21/26

NHC Invoice #35397, services through July 31, 2026

Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Progress Report – through July 2026

To:	Accounts Payable; Marci Gamon	Date:	Aug 11, 2026
From:	Alex Anderson	NHC Proj. No.	2006748
Via email:	apinvoicing@parametrix.com		
Copy to:	MGamon@parametrix.com		
Company:	PARAMETRIX 719 2 nd Avenue, Suite 200 Seattle, WA 98104	Parametrix Proj. No.	553-7543-002

TASK 05.04 Content Development

- Discussions with Parametrix on next steps, potential usefulness of levee breach simulations

TASK 05.08 Preparing for the Capital Investment Strategy

- Completed draft residual flooding memorandum.

TASK 05.11 2026 Adaptive Management Strategy

- Completed fieldwork for soil probing along banks
- Progressed model investigation: rating curve, local inflows

ANTICIPATED WORK IN THE UPCOMING MONTH

- Continue HEC-RAS sensitivity tests scoped under Task 5.11 and rating curve investigations, draft reporting
- Review rating curve white paper

ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None

LUND FAUCETT

Lund Faucett

411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-65

Date: 8/18/26
Invoice #: **459-65**
For: Parametrix / King County Flood Control District
Project #: 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: July 18-Aug 14, 2026

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

- Prepare for and participate in strategy team meetings
- Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	4.25	\$285.00	\$1,211.25
SUBTOTAL				\$1,211.25

TASK 5.05 Engagement

- Engage with Navigators on LGFHMP outreach, including coordinating materials and distributing SWAG
- Support distribution of LGFHMP email
- Research and identify potential CIS outreach approach and strategies
- Prepare for and participate in outreach-related meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	2.75	\$285.00	\$783.75
ASSOCIATE	C. Rogers	14.25	\$160.00	\$2,280.00
SUBTOTAL				\$3,063.75

INVOICE TOTAL \$4,275.00

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	\$57,567.50	\$1,211.25	\$25,288.75	\$32,278.75
Task 5.02 Organizing and Preparing	\$1,485.00	\$0.00	\$1,353.75	\$131.25
Task 5.03 Planning for Engagement	\$9,813.75	\$0.00	\$9,683.75	\$130.00
Task 5.04 Content Development	\$8,550.00	\$0.00	\$7,980.00	\$570.00
Task 5.05 Engagement	\$54,280.00	\$3,063.75	\$50,385.00	\$3,895.00
Task 5.06 Plan Preparation	\$5,040.00	\$0.00	\$396.25	\$4,643.75
Task 5.07 Plan & Capital Investment Strategy Outreach	\$12,105.00	\$0.00	\$0.00	\$12,105.00
Task 5.08 Preparing for the Capital Investment Strategy	\$3,420.00	\$0.00	\$0.00	\$3,420.00
Task 5.09 Capital Investment Strategy Development	\$8,210.00	\$0.00	\$0.00	\$8,210.00
Task Expenses	\$123,500.00	\$0.00	\$6,097.88	\$117,402.12
TOTALS	\$283,971.25	\$4,275.00	\$101,185.38	\$182,785.87

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

King County Flood District Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		\$1,032,700.19	\$1,032,700.19	\$0.00	\$1,032,700.19	\$0.00
03	Draft PEIS					
Total Task 03		\$2,699,341.05	\$2,699,341.05	\$0.00	\$2,699,341.05	\$0.00
04	Post Final PEIS Services					
Total Task 04		\$40,136.98	\$40,136.98	\$0.00	\$40,136.98	\$0.00
05	Plan and CIS					
01	Project Management	\$300,173.38	\$135,802.28	\$6,724.02	\$142,526.30	\$157,647.08
05.01PMX	Parametrix	\$177,681.88	\$91,261.03	\$4,875.27	\$96,136.30	\$81,545.58
05.01LF	Lund-Faucett	\$57,567.50	\$24,077.50	\$1,211.25	\$25,288.75	\$32,278.75
05.01CAS	Cascadia	\$64,924.00	\$20,463.75	\$637.50	\$21,101.25	\$43,822.75
02	Organizing and Preparing	\$12,337.47	\$7,376.69	\$0.00	\$7,376.69	\$4,960.78
05.02PMX	Parametrix	\$8,981.47	\$6,022.94		\$6,022.94	\$2,958.53
05.02LF	Lund-Faucett	\$1,485.00	\$1,353.75		\$1,353.75	\$131.25
05.02CAS	Cascadia	\$1,871.00	\$0.00		\$0.00	\$1,871.00
03	Planning for Engagement	\$34,126.66	\$26,434.55	\$0.00	\$26,434.55	\$7,692.11
05.03PMX	Parametrix	\$15,151.76	\$12,634.55		\$12,634.55	\$2,517.21
05.03LF	Lund-Faucett	\$9,813.75	\$9,683.75		\$9,683.75	\$130.00
05.03CAS	Cascadia	\$9,161.15	\$4,116.25		\$4,116.25	\$5,044.90
04	Content Development	\$221,079.60	\$129,270.18	\$172.50	\$129,442.68	\$91,636.92
05.04PMX	Parametrix	\$81,329.60	\$74,084.92		\$74,084.92	\$7,244.68
05.04LF	Lund-Faucett	\$8,550.00	\$7,980.00		\$7,980.00	\$570.00
05.04CAS	Cascadia	\$16,200.00	\$16,200.00		\$16,200.00	\$0.00
05.04BC	BERK	\$30,000.00	\$4,759.76		\$4,759.76	\$25,240.24
05.04CON	Confluence	\$40,000.00	\$11,910.50		\$11,910.50	\$28,089.50
05.04NHC	NHC	\$45,000.00	\$14,335.00	\$172.50	\$14,507.50	\$30,492.50
05	Engagement	\$132,209.20	\$69,567.75	\$3,251.25	\$72,819.00	\$59,390.20
05.05PMX	Parametrix	\$59,704.20	\$16,299.00	\$187.50	\$16,486.50	\$43,217.70
05.05LF	Lund-Faucett	\$54,280.00	\$47,321.25	\$3,063.75	\$50,385.00	\$3,895.00
05.05CAS	Cascadia	\$18,225.00	\$5,947.50		\$5,947.50	\$12,277.50
06	Plan Preparation	\$157,223.08	\$85,529.19	\$468.75	\$85,997.94	\$71,225.14
05.06PMX	Parametrix	\$135,983.08	\$78,109.19	\$468.75	\$78,577.94	\$57,405.14
05.06LF	Lund-Faucett	\$5,040.00	\$396.25		\$396.25	\$4,643.75
05.06CAS	Cascadia	\$16,200.00	\$7,023.75		\$7,023.75	\$9,176.25
07	Plan and Capital Investment Strategy Outreach	\$38,453.28	\$375.00	\$0.00	\$375.00	\$38,078.28
05.07PMX	Parametrix	\$19,058.28	\$375.00		\$375.00	\$18,683.28
05.07LF	Lund-Faucett	\$12,105.00			\$0.00	\$12,105.00
05.07CAS	Cascadia	\$7,290.00			\$0.00	\$7,290.00
08	Preparing for the Capital Investment Strategy	\$48,120.67	\$38,711.02	\$3,802.50	\$42,513.52	\$5,607.15
05.08PMX	Parametrix	\$10,790.67	\$13,336.02		\$13,336.02	-\$2,545.35
05.08LF	Lund-Faucett	\$3,420.00			\$0.00	\$3,420.00
05.08NHC	NHC	\$29,860.00	\$25,375.00	\$3,802.50	\$29,177.50	\$682.50
05.08CAS	Cascadia	\$4,050.00			\$0.00	\$4,050.00
09	Capital Investment Strategy	\$148,231.33	\$34,236.61	\$5,824.59	\$40,061.20	\$108,170.13
05.09PMX	Parametrix	\$123,821.33	\$34,236.61	\$5,824.59	\$40,061.20	\$83,760.13
05.09LF	Lund-Faucett	\$8,210.00			\$0.00	\$8,210.00
05.09CAS	Cascadia	\$16,200.00			\$0.00	\$16,200.00
10	Real-Time Flood Risk Assessments	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00
05.10NHC	NHC	\$5,400.00	\$5,400.00		\$5,400.00	\$0.00
11	2026 Adaptive Management Study	\$132,827.28	\$34,475.91	\$12,677.65	\$47,153.56	\$85,673.72
05.11PMX	Parametrix	\$44,448.00	\$7,828.41	\$4,218.90	\$12,047.31	\$32,400.69
05.11NHC	NHC	\$88,379.28	\$26,647.50	\$8,458.75	\$35,106.25	\$53,273.03
12	Economic Impact Study	\$117,677.88	\$31,299.74	\$17,903.78	\$49,203.52	\$68,474.36
05.12PMX	Parametrix	\$54,082.88	\$5,269.74	\$440.03	\$5,709.77	\$48,373.11
05.ECO	ECO Northwest	\$63,595.00	\$26,030.00	\$17,463.75	\$43,493.75	\$20,101.25
Expenses	Expenses	\$126,150.00	\$8,947.91	\$98.86	\$9,046.77	\$117,103.23
05.EXP.PMX	Parametrix	\$0.00		\$98.86	\$98.86	-\$98.86
05.EXP.LF	Lund-Faucett	\$123,500.00	\$6,097.88		\$6,097.88	\$117,402.12
05.EXP.NHC	NHC	\$2,650.00	\$2,850.03		\$2,850.03	-\$200.03
MR	Management Reserve	\$231,444.84	\$0.00	\$0.00	\$0.00	\$231,444.84
05.MR	Parametrix	\$231,444.84			\$0.00	\$231,444.84
Total Task 05		\$1,705,454.67	\$607,426.83	\$50,923.90	\$658,350.73	\$1,047,103.94
99	Unanticipated Services	\$8,108.56	\$8,108.56	\$0.00	\$8,108.56	\$0.00
	Project Total	\$5,485,741.44	\$4,387,713.61	\$50,923.90	\$4,438,637.51	\$1,047,103.94



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCDEC Motion

Proposed No. FCDECM2026-02.1

Sponsors

1 A MOTION authorizing the chair to revise the 2026 - 2027
2 Amendment to Contract for Flood Preparedness Brochure
3 Graphic Design and Project Management.

4 WHEREAS, by FCDEC Motion FCDECM2023-03, the King County Flood
5 Control Zone District ("the District") entered into a Contract for Professional Services
6 with Lund Faucett, LLC, for the preparation and distribution of the King County Be
7 Flood Ready Brochure, and

8 WHEREAS, by FCDEC Motion FCDECM2024-02, the District entered into the
9 first amendment to the contract, and

10 WHEREAS, by FCDEC Motion FCDECM2024-03, the first amendment to the
11 contract was revised, and

12 WHEREAS, by FCDEC Motion FCDECM2025-01, the District entered into the
13 second amendment to the contract, and

14 WHEREAS, by FCDEC Motion FCDECM2026-01, the District entered into the
15 third amendment to the contract, and

16 WHEREAS, the District desires to revise the contract as set forth in Attachment A
17 to this motion;

18 NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF
19 THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

- 20 SECTION 1. The chair of the King County Flood Control Zone District
21 Executive Committee is authorized to revise the "2026 - 2027 Amendment to the
22 Contract for Flood Preparedness Brochure Graphic Design and Project Management,"
23 Attachment A to this motion.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. 2026 - 2027 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management

**2026 - 2027 AMENDMENT TO CONTRACT FOR FLOOD PREPAREDNESS BROCHURE
GRAPHIC DESIGN AND PROJECT MANAGEMENT**

THIS AMENDMENT amends Sections 1, 2, and 4 of the Contract for Flood Preparedness Brochure Graphic Design and Project Management ("Contract") between the King County Flood Control Zone District, King County, Washington, a municipal corporation of the State of Washington ("District") and Lund Faucett, LLC ("Consultant"), as follows:

A. Amendment of Section 1. Effective September 2, 2026, Section 1 of the Contract is further amended as follows:

1. Scope of Services to be Performed by Consultant. The Consultant shall perform the additional services described in Exhibit "A" to the 2026 - 2027 Contract Amendment. In performing the services, the Consultant shall comply with all federal, state, and local laws and regulations applicable to the services. The Consultant shall perform the services diligently and completely and in accordance with professional standards of conduct and performance.

B. Amendment of Section 2. Effective September 2, 2026, Section 2 of the Contract is further amended as follows:

1. Compensation and Method of Payment. The Consultant shall request payment for work performed using the billing invoice form at Exhibit "B." The District shall pay the Consultant according to the rates set forth in Exhibit "A" to the 2026 - 2027 Contract. The total compensation for services performed shall not exceed \$156,211.55.

The Consultant shall complete and return to the District Exhibit "C," Tax Identification Number, prior to or along with the first billing invoice.

C. Amendment of Section 4. Section 4 of the Contract is further amended as follows:

1. Duration of Agreement. This Agreement shall be in force and effect for a period commencing on September 2, 2026, and ending June 30, 2027, unless sooner terminated or extended under the provisions of this Agreement. Time is of the essence of this Agreement in each and all of its provisions in which performance is required.

IN WITNESS WHEREOF, the parties hereto have executed this 2026 - 2027
Amendment on the dates written below:

LUND FAUCETT, LLC

KING COUNTY FLOOD CONTROL
ZONE DISTRICT

By: _____
CEO/Partner

By: _____
Reagan Dunn, Chair

Date: _____

Date: _____

2026 BE FLOOD READY BUDGET AMENDMENT		
Tasks	Estimates	Notes
Printing, postage, and associated costs for the March 2026 countywide postcard	\$13,599.77	\$11,951.02 Abracadabra cost, plus LUFA services
Printing, postage, and associated costs for the September 2026 brochures	\$34,411.66	\$30,661.66 Abracadabra cost, plus LUFA services
Additional translations costs for the District 3 brochure	N/A	This year's estimate was less than anticipated - no further costs needed
Production of the magnet giveaway item	\$1,195.95	\$963.45 Tci cost + LUFA services
Printing, postage, and associated costs for the October 2026 Duwamish king tides pos	\$3,616.42	Anticipating D8 as roughly 20% of print/mailing cost of CW, plus LUFA services
Printing, postage, and associated costs for the March 2027 countywide postcard	\$14,687.75	Assumes 8% escalation from March 2026
TOTAL ADDITIONS	\$67,511.55	



STAFF REPORT

Agenda Item:	7	Name:	Steven Schauer
Proposed Legislation:	FCDECM2026-02	Date:	September 2, 2026

A MOTION authorizing the chair to revise the 2026 - 2027 Amendment to Contract for Flood Preparedness Brochure Graphic Design and Project Management.

By FCDEC Motion FCDECM2023-03, the King County Flood Control Zone District (District) entered into a Contract for Professional Services with Lund Faucett, LLC, for the preparation and distribution of the King County Be Flood Ready Brochure. The District amended the contract in April 2024 by FCDEC Motion FCDECM2024-02, September 2024 by FCDEC Motion FCDECM2024-03, and March 2025 by FCDEC Motion FCDECM2025-01. In February of this year, the District amended the contract by FCDEC Motion FCDECM2026-01, establishing a contract for an amount not to exceed a total of \$88,700.

The amended contract is for the creation of the 2026-2027 Be Flood Ready Brochure. During the development of the 2026-2027 Be Flood Ready Brochure, a change was made to method of printing, postage, and distribution of the brochures and associated Be Flood Ready postcards. This work has shifted from a service historically provided by King County, as service provider to the District, and is now being conducted on behalf of the District by Lund Faucett, LLC. Additionally, a request for more translations has been made by the Board, and another flood preparedness tool has been developed for distribution to area residents to expand community awareness related to actions that can be taken before, during, and after a flood event. These changes have resulted in a budget shortfall to the contract as amended in February of this year.

The proposed motion will amend the contract with Lund Faucett, LLC by \$67,511.55 to cover the new costs, for an amended contract amount not to exceed a total of \$156,211.55. Adoption of this motion does not change the 2026 adopted budget.



KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2026-10.1

Sponsors

1 A Resolution related to the operations and finances of the
2 King County Flood Control Zone District; authorizing the
3 expenditure of District funds for projects and activities in
4 accordance with the 2026 Steve Bleifuhs Memorial Flood
5 Reduction Grant Program.

6 WHEREAS, the King County Flood Control Zone District ("the District") adopts an
7 annual work program, budget, operating budget for King County, capital budget and six-
8 year capital improvement program pursuant to chapter 86.15 RCW, and

9 WHEREAS, in 2014, the District created the Steve Bleifuhs Memorial Flood
10 Reduction Grant program to provide grant funding for projects with flood reduction
11 benefits, including, but not limited to, surface water overflows, near shore flooding, lake
12 flooding due to outflow blockage, or the clearance of clogged agricultural drainage
13 systems, and

14 WHEREAS, in 2020, the District expanded the Steve Bleifuhs Memorial Flood
15 Reduction Grant program to provide grant funding for projects addressing the
16 countywide flood issues of urban streams, coastal erosion/coastal flooding, and culvert
17 replacement/fish passage restoration, and

18 WHEREAS, the District desires to continue funding projects in the Steve Bleifuhs
19 Memorial Flood Reduction Grant Program, and

20 WHEREAS, in establishing the District's 2026 budget, the District provided
21 \$14,307,228 in funding in the Steve Bleifuhs Memorial Flood Reduction Grant Program,
22 and

23 WHEREAS, a selection committee composed of the director of the water and land
24 resources division of the King County department of natural resources and parks, the
25 District's executive director and a former state representative and Enumclaw city
26 councilmember reviewed the 2026 applications for grant funds and made a unanimous
27 recommendation regarding them to the District, and

28 WHEREAS, based on the recommendation of the selection committee, the board
29 of supervisors desires to approve the 2026 grant fund applications and projects;

30 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
31 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

32 SECTION 1. The board of supervisors approves the 2026 King County Flood

- 33 Control District – Steve Bleifuhs Memorial Flood Reduction Grant Projects, described in
34 Attachment A to this resolution.

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Reagan Dunn, Chair

ATTEST:

Russell Pethel, Clerk of the District

Attachments: A. Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant
Recommendations

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Original Flood Reduction							
Algona, City of	<i>11th Avenue North Flood Reduction Property Acquisition</i>	The City of Algona proposes to acquire the flood-prone property at 58 11th Avenue North as a voluntary property acquisition identified as Project F1B in the City's June 2025 Comprehensive Flood Hazard Management Plan. The parcel lies directly in the path of stormwater moving through an unnamed drainage ditch between 10th Avenue North and 11th Avenue North before draining toward the SR 167 ditch and Mill Creek. Acquisition will remove a repetitive flood-risk property from private ownership, allow the City to control and preserve the flow path, and create an opportunity for future flood storage, maintenance access, and floodplain restoration. The project will reduce risk to nearby residents, 11th Avenue North, and the City's drainage system.	Original Flood Reduction	7	\$359,000	\$0	\$359,000
Carnation Farms	<i>Flood Risk Reduction on the Snoqualmie River</i>	Continue drainage improvements to address flooding and erosion issues impacting both the farm and downstream properties; reduced inflow and outflow of Sykes Lake; erosion and bank stabilization along Snoqualmie River; and damaged drain tiles. We are beginning work to improve the drainage this year, and we expect the project will be a multi-year effort. Additional support is needed for labor and maintenance to ensure project success. By restoring drainage infrastructure and improving infiltration, the project will reduce overland flood flows, mitigate erosion, and protect neighboring farms and infrastructure from future flood impacts. While CF is one of the affected sites, the benefits and beneficiaries of this project go far beyond the farm itself.	Original Flood Reduction	3	\$192,760	\$0	\$75,000
Cultivate	<i>Nature-based Urban Designs</i>	Build 3-5 Green Stormwater Infrastructure (GSI) systems of varying scales in Seattle and King County with larger scale projects being the priority. Our GSI approach will be grounded in nature-based and sponge city design principles. A team that specializes in planning, design, and project management, we aim to work with carefully chosen partners to build projects that are publicly accessible and have multiple ecological, social, and economic benefits. With these grant funds, we will bring what would otherwise be costly design services to the public as a shared amenity and necessity in today's changing climate.	Original Flood Reduction	1, 2, 4, 8	\$799,840	\$0	\$250,000

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Duvall, City of	<i>McCormick Park Slope Stabilization</i>	Duvall's McCormick Park's western boundary is located against the Snoqualmie River. This park is a critical focal point for residents of Duvall as many of our local events are held here including Summer Stage, Duvall Days, and movies. The area is prone to flooding and the western boundary is continuously eroding away from large flows, including significant loss during the recent flooding in December 2025. This project is designed to stabilize the riverbank by sloping the bank back and use native plants to amour the slope in place.	Original Flood Reduction	3	\$1,020,000	\$120,000	\$0
ECOSS	<i>Duwamish Valley Industrial Greening: ECOSS – Phase 3</i>	Address environmental inequities in South Seattle by working with partners of the Duwamish Valley Infrastructure Group (DVIG) to design and build community-centric green stormwater infrastructure (GSI) with multiple sites in different stages of development for GSI retrofitting across the Duwamish Valley. Conduct outreach and a needs assessment in the Tukwila floodplain where many immigrants live, work, and go to school. Through this project we are building public support for equitable and sustainable solutions to flooding as we meaningfully engage overburdened community members to embrace green stormwater infrastructure (GSI) in a collective understanding and <u>experience of its benefits.</u>	Original Flood Reduction	8	\$874,727	\$100,000	\$400,000
Forestbrook Homeowners Association	<i>Forestbrook Honey Dew Creek Slope Stabilization</i>	Address settlement and slope movement affecting Building H near Honey Dew Creek. The work will include slope stabilization around the affected portion of the building to reduce future erosion and saturation-related risk. Although the project is on HOA property, it is directly upstream and adjacent to the public Honey Dew Creek Trail, which feeds into May Creek, so this work will provide a broader public benefit by helping protect creek-adjacent infrastructure and reduce the potential for further slope instability or sediment impacts. Grant support would help offset project costs for HOA members while advancing a flood impact reduction improvement with community-wide benefit.	Original Flood Reduction	9	\$120,000	\$50,000	\$120,000

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Harbor West Condominium Association	<i>Harbor West Wastewater Replacement Project</i>	This 53-unit homeowners association (HOA) is replacing an outdated, decaying under-pier wastewater system. The aging pipes and sagging support brackets are increasingly vulnerable to log strikes during severe tidal and flooding events, which have caused intermittent wastewater discharges and prompted corrective action from regulatory agencies. This grant will support the design, engineering, and permitting phases required to finalize replacement options and construct a climate-resilient, marine-grade wastewater system featuring enhanced pipe shielding and an updated long-term management protocol.	Original Flood Reduction	8	\$870,000	\$430,000	\$0
Hidden Valley Property Owners Association	<i>South Fork Hamm Creek Road Stabilization</i>	Install 4x soldier pile retaining walls along Country Club Lane South to prevent continued road embankment erosion into the South Fork of Hamm Creek. This project continues work previously funded by the King County Flood District grants in 2018 and 2019, extending stabilization to remaining roadway sections that continue to threaten the creek with debris and sedimentation. Without intervention, ongoing road failure will deposit material into the South Fork Hamm Creek and ultimately the Duwamish River, worsening downstream flooding and degrading aquatic habitat. All work will be designed and permitted to minimize direct impact to the creek	Original Flood Reduction	8	\$1,200,298	\$20,952	\$0
King Conservation District	<i>KCD Agricultural Drainage Project - Phase 13</i>	Develop, implement and expand services that facilitate increased cooperator participation in King County's Agricultural Drainage Assistance Program (ADAP). ADAP and KCD have a highly successful partnership with consistent positive results in bringing farmland back into production through maintenance of agricultural waterways. With a growing list of agricultural drainage projects for the 2026 construction season (including specific outreach to non-English speaking farmers) KCD proposes an extension of funding for our partnering role with King County.	Original Flood Reduction	3, 5, 7, 9	\$350,000	\$362,515	\$350,000

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
King County Water & Land Resources Division	<i>White Center Ponds Cells 2 and 3 Stormwater Retrofit</i>	Reduce downstream flooding and enhance water quality in an underserved urban area with limited stormwater controls. The project will increase stormwater storage and treatment capacity in Cells 2 and 3 of the White Center Ponds Regional Stormwater Facility by increasing pond size and creating permanent wet pools. A pre-settling vault will be added upstream of the ponds to collect sediment, trash, and total suspended solids before entering the facility. Native emergent plantings will also provide water filtration, further improving water quality before it flows to Mallard and Hicklin Lakes, while native upland plantings will provide shade and habitat. The multi-benefit facility will also enhance public safety and recreation amenities for White Center.	Original Flood Reduction	8	\$1,000,000	\$8,650,000	\$500,000
Kirkland, City of	<i>Holmes Point Drive NE Pipe Installation</i>	Provide stormwater collection and improve conveyance along Holmes Point Drive NE which currently only has one inlet for runoff collection. This inlet has repeatedly surcharged and caused flooding on the road right of way and across private property. The improved collection and conveyance system will be designed to current standards to eliminate flooding.	Original Flood Reduction	1	\$500,000	\$1,861,639	\$200,000
Lake Sawyer Community Club	<i>Hydrogeologic Assessment of Lake Sawyer Water Level Dynamics and Flood Risk Drivers</i>	Evaluate hydrologic processes controlling water levels in the Lake Sawyer watershed, focusing on groundwater-surface water interactions and their influence on seasonal flooding and summer low-water conditions, and provide the technical foundation for future flood-mitigation planning, watershed resilience improvements, and science-based watershed management decisions. Emphasis will be placed on summer low-water conditions, when lake levels decline to the outlet elevation and Covington Creek, a salmon-bearing stream, experiences reduced or dry conditions for extended periods. These conditions may affect ecological function and the system's response to fall and winter storm events. Results will support identification and evaluation of flood-reduction strategies, including improvements to lake outlet infrastructure, watershed drainage, and nature-based storage, while enhancing long-term resilience and protecting instream flows and habitat.	Original Flood Reduction	9	\$200,273	\$65,000	\$200,273

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Maple Valley, City of	<i>Cedar Downs Flood Reduction Basin Study</i>	Develop a flood reduction study for the Cedar Downs neighborhood basin that experiences systemic roadway and private property flooding issues that restrict access to homes, cause significant damage, demand excess public works maintenance staff time and resources, and lead to claims against the City. The outcomes of this study will be to identify and prioritize capital projects, and maintenance or operational actions that will work in concert to reduce the widespread flooding without causing negative downstream impacts.	Original Flood Reduction	9	\$249,998	\$50,000	\$125,000
Mid Sound Fisheries Enhancement Group	<i>Struve Creek Erosion Protection and Habitat Restoration</i>	Assess feasibility and develop conceptual designs for an erosion control and floodplain reconnection project on Struve Creek, a tributary to Bear Creek in WRIA 8. Struve Creek on the project site is experiencing rapid erosion and has migrated ~50 feet north in the last 15-20 years. The erosion is severely undercutting banks and has moved the stream from the shade of a mature riparian forest into direct sunlight. Mid Sound proposes a site survey to determine the cause of the erosion, a feasibility study to assess the possibility of re-meandering the stream and stabilizing the banks with in-stream LWM, and the development of conceptual design alternatives.	Original Flood Reduction	3	\$246,467	\$0	\$0
Neely Mansion Association	<i>Neely Mansion Flood Protection and Prevention</i>	Construct a new external floodwall or an earthen berm around the full perimeter of the mansion structure with a dewatering pumpstation capable of dewatering the crawl space and low points where stormwater collects to provide positive drainage to the structure foundation and crawlspace. In addition the project would provide a vapor barrier ground cover over the crawlspace to segregate the wooden parts of the foundation from moisture intrusion from the underlying saturated soils. Since the native soil is very permeable, there is a natural flow net that hydraulically connects the floodwaters to the crawlspace. Dewatering must be provided around the perimeter foundation to keep the structural integrity of the substructure.	Original Flood Reduction	9	\$253,000	\$10,000	\$175,000

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Newcastle, City of	<i>S-040 Landcastle Water Quality Improvement</i>	Erosion has been observed along an unnamed drainage tributary that connects piped drainage networks between 111th PI SE and 116th Ave SE in Newcastle. During storm events, eroded material (sediment) is transported in surface water via the tributary and is often deposited in downstream surface water infrastructure, requiring regular maintenance. The downstream deposition has reduced conveyance capacity and caused flooding of streets and residences. The S-040 Landcastle Water Quality Improvement Project proposes to install bypasses for two stormwater outfalls west of 116th Ave SE to reduce downstream erosion, sedimentation, and flooding.	Original Flood Reduction	9	\$750,000	\$500,000	\$375,000
Renton, City of	<i>Hardie Ave SW Flood Risk Reduction</i>	Reduce the risk of flooding at the sag point of Hardie Ave SW south of the BNSF Railway underpass by installing approximately 600 lineal feet of 48-inch Storm Drain within the Hardie Ave SW right-of-way. The improvements will extend to SW 7th St and connect to the existing 60" storm main conveying stormwater to the west.	Original Flood Reduction	5	\$1,000,000	\$1,000,000	\$400,000
Sammamish, City of	<i>Loree Estates Outfall Diversion</i>	Replace an existing unstable outfall discharge with a new closed conveyance system that redirects stormwater to a more stable discharge location within the Kanim Creek basin. The existing outfall has caused ongoing erosion and infrastructure concerns, creating long-term risks to public infrastructure, water quality, and downstream habitat. The project will improve system reliability, reduce flooding risk and erosion impacts, and provide a more sustainable stormwater conveyance system consistent with current environmental and infrastructure standards. Construction is currently anticipated during the 2027 dry season pending permitting and utility coordination.	Original Flood Reduction	3	\$764,800	\$0	\$200,000

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Seattle Parks Foundation	<i>Duwamish Valley and Thornton Creek Industrial Greening</i>	Increased severity of flooding and sea level rise (SLR) in communities adjacent to the Duwamish River and Thornton Creek requires immediate, multi-scaled Green Stormwater Infrastructure (GSI) solutions. Dirt Corps' Industrial Greening (DIVIG) partnership is a cross-sector collaboration between small businesses, CBOs, King County, and the City of Seattle. We want to continue installing GSI at flood-impacted businesses and public spaces, providing critical flood-reduction, economic development, and community benefits. These multi-benefit facilities offer localized stormwater capacity, improved water quality, traffic calming, increased tree canopy, enhanced public engagement and center workforce development, all through a holistic, collaborative, community-centered approach to flood management	Original Flood Reduction	1, 8	\$799,972	\$455,000	\$400,000
Shoreline, City of	<i>Storm Creek Erosion Management Project - Construction Phase</i>	Address a badly eroded reach of Storm Creek to manage erosion and mitigate landslide-driven flood risk within a steep bluff-side area close to homes. The project proposes to install a closed-piped system through the resulting exposed slot-canyon. Eliminating scour potential on the steep slope will also stabilize the current condition slope. If no action is taken, severe erosion will continue, increasing the risk of catastrophic erosion, landslides, and blockage-driven flooding, threatening public safety, critical public infrastructure, private residences, and Puget Sound water quality.	Original Flood Reduction	1	\$881,941	\$1,886,275	\$350,000
Skykomish, Town of	<i>Maloney Creek Sediment Removal Design & Permitting</i>	Following the channel restoration project in 2011, which included the construction of a natural sediment trap (aka Natural Deposition Zone (NDZ)), Maloney Creek has experienced significant flooding in 2015 and 2025. Approximately 10,000 cubic yards of sediment was deposited in the NDZ between 2011 and 2016, and more sediment and debris has accumulated in the NDZ since then. Because of the impending flood risk, the Town would like to remove sediment and debris in the NDZ. The goal of the project would be to not only reduce flood risk by removing excess sediment and debris from Maloney Creek thereby addressing the primary factor responsible for elevated flood risk, but also to provide a design for restoring the ecological function in lower Maloney Creek as well as a plan for future flood risk management.	Original Flood Reduction	3	\$257,194	\$23,500	\$257,194

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Snoqualmie Valley Preservation Alliance	<i>Floodzilla & Flood Preparedness Initiative</i>	Sustain the Floodzilla Gauge Network and expand implementation of SVPA's Emergency Action Planning Technical Assistance (EAPTA) Program to help farmers, landowners, and rural residents better prepare for flooding. The project will provide individualized technical assistance, flood preparedness education, and property-specific emergency planning support while strengthening coordination between community members, emergency managers, and floodplain professionals. Funding will also support development of a web-based Flood Preparedness and Emergency Planning Dashboard, including expanded public access to historical Floodzilla data and a Flood Threshold Planning Tool that helps users connect flood information to preparedness actions.	Original Flood Reduction	3	\$568,336	\$30,840	\$275,000
Snoqualmie Valley Watershed Improvement District	<i>Ames Creek Watershed Improvements</i>	The project is located between NE 80th Street and West Snoqualmie Valley Rd NE (WSVR) in the Ames Creek watershed. The alluvial fan, an unnamed tributary to Ames Creek, crosses through an undersized culvert at WSVR (WDFW ID 101A-08), resulting in the need for annual instream maintenance activities, creating significant adverse impacts to aquatic habitat. The preferred design alternative includes replacement of three barrier culverts and conversion of approximately 1-acre of private agricultural land to a corridor designed to significantly reduce the need for instream sediment maintenance and increase available off channel habitat. This grant would fund final designs in coordination with King County Roads and the private landowner.	Original Flood Reduction	3	\$492,010	\$100,000	\$492,010
Springbrook Square HOA	<i>Juanita Creek Tributary Pedestrian Bridge Flood Damage Repair</i>	The Springbrook Square Townhouse HOA owns and maintains a pedestrian bridge over Stream A, a Type-F fish-bearing tributary of Juanita Creek in Kirkland, Washington. Around 2020, an unusual high water flooding event caused slippage of one bridge footing, compromising the structural integrity of the bridge and forcing its closure. Following a 2.5-year permitting process, the City of Kirkland approved a repair permit in November 2025. This grant will fund repair of the flood-damaged footing using helical anchors and structural stabilization, restoring pedestrian access and protecting a documented salmon-bearing stream corridor from the risk of structural collapse.	Original Flood Reduction	1	\$125,000	\$37,550	\$90,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Washington Shores Condo Association	<i>Washington Shores II Drainage, Access, and Site Improvements</i>	Flood-reduction project to reduce standing water, improve drainage, stabilize erosion-prone slopes, and improve safer access on a constrained Lake Washington waterfront parcel. The project will disconnect and redirect downspouts, install stormwater detention and bioretention features, add permeable surfaces, improve retaining walls and slope stability, and create safer circulation routes for residents and emergency responders. The work is intended to convert recently completed building downspouts/scuppers into a coordinated site-wide drainage and flood-reduction system. The proposal is organized into four site zones so the work can be designed, permitted, phased, and constructed logically.	Original Flood Reduction	6	\$350,000	\$15,000	\$45,000
Wild Fish Conservancy	<i>Duvall Meadows/NE 147th PL Culvert Restoration</i>	Replace a substantially undersized culvert under a private road with a King Co. right-of-way. The culvert is a total fish passage barrier and is an imminent threat of catastrophic failure. Such failure will further impact downstream fish habitat, and prevent 17 King Co. residents, and two businesses from being able to access their properties. The failing 1.5 ft diameter culvert will be replaced with a 30 ft span bridge; with this request for construction and monitoring, WFC will replace two total barrier culverts with bridges (one replaced by Duvall Meadows as match), install up to 70 pieces of LWD within the project reach, revegetate 0.5 acres of disturbed banks, and monitor project effectiveness for 5 yrs. In addition to eliminating flood risk and providing safe parcel access, the project will improve access to 0.5 miles of salmonid spawning and rearing habitat, and prevent catastrophic impacts to downstream fish habitat.	Original Flood Reduction	3	\$1,446,224	\$15,000	\$0
Yarrow Point, Town of	<i>CIP No. 4 - Stormwater Improvement</i>	Capital Improvement Project No. 4 will install 525 linear feet of cast in place pipe inside an existing 12-inch diameter concrete pipe which is currently experiencing heavy root intrusion. Additionally, the project will provide maintenance for four brick and mortar catch basins along the run.	Original Flood Reduction	6	\$330,000	\$33,000	\$55,000
CULVERT REPLACEMENT/ FISH PASSAGE CATEGORY							

Attachment A - Steve Bleifuhs Memorial Flood Reduction Grant Program - 2026 Grant Recommendations

APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Covington, City of	<i>SE 256th Street Culvert Replacement</i>	Replace existing twin 36-inch diameter cement concrete culverts conveying Little Soos Creek below SE 256th Street in Covington with a fish passable culvert structure. The existing culverts have been rated as complete barriers to fish passage due to slope. The culverts are structurally deficient with offset joints that are not water tight and pose a risk of failure and therefore flood risk. In addition, the Soos Creek Water & Sewer District Lift Station No 14 is located immediately adjacent to the SE 256th Street crossing of Little Soos Creek, on the upstream side, so flooding due to failure of the culverts poses a risk to the operation of the lift station.	Culvert Replacement/ Fish Passage	9	\$2,249,220	\$499,480	\$750,000
Enumclaw, City of	<i>Battersby West Culvert Replacement Construction</i>	Replace an aging fish passage barrier culvert on an unnamed tributary to Watercress Creek that provides drainage for a large portion of the City of Enumclaw. Replacement of the culvert with a large concrete box culvert will provide for improved fish passage and eliminate upstream flooding for which the existing undersized culvert contributes too. The culvert is located within the City of Enumclaw ROW. Funding for this phase of the project will support construction of the project.	Culvert Replacement/ Fish Passage	9	\$663,000	\$100,000	\$663,000
Kent, City of	<i>Earthworks Sediment Pond Culvert Replacement</i>	The Earthworks Sediment Pond Culvert Replacement project will replace two adjacent undersized and deteriorating corrugated metal culverts at the downstream end of the sediment pond within Earthworks Park. The proposed project includes a larger culvert which will improve fish passage to the Upper Mill Creek basin, improve flow through the culvert, and reduce flood risk to downstream areas. The funding would be to finalize design, permitting and a portion of construction.	Culvert Replacement/ Fish Passage	5, 7	\$1,000,000	\$1,312,416	\$750,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
King County Road Services Division	<i>208th Avenue SE at SE 135th Street Culvert Replacement</i>	Replace an undersized, deteriorating corrugated metal pipe that conveys McDonald Creek under 208th Avenue SE, 400 feet south of the intersection with SE 135th Street, with a fish-passable structure. The existing culvert is undersized and countersunk, causing stranding of juvenile salmon annually. It will be replaced with a structure sized to modern standards that can convey the full range of design flows in McDonald Creek, which will provide unimpeded fish passage to all life stages of all fish species using the stream. 208th Avenue SE is a sole access road serving 42 homes. Access is limited and/or blocked when it floods. The new structure will reduce upstream flooding and resulting damage to private property; eliminate roadway flooding; maintain safe, reliable access to these homes; promote public safety; provide clearance for floating debris; and improve water quality.	Culvert Replacement/ Fish Passage	9	\$1,500,000	\$0	\$500,000
Wild Fish Conservancy	<i>101P-02 Unnamed Tributary to Patterson Creek Culvert Replacement (Phase I - Design & Permitting)</i>	Develop designs and prepare and submit permits for the 101P-02 culvert; a failing private driveway culvert located on an unnamed tributary to Patterson Creek near Fall City, WA. The existing corrugated metal culvert is undersized, severely deteriorated, and is perched approximately 2.3 ft, creating a complete barrier to fish passage and constraining the transport of water, sediment, and woody material. When completed the project will replace the crossing which will accommodate natural stream processes, improve flood resilience, and protect existing public infrastructure investments. Completion of the project will restore access to approximately one mile of upstream fish-bearing habitat for coho salmon, steelhead, sea-run cutthroat trout, and resident trout.	Culvert Replacement/ Fish Passage	3	\$238,348	\$0	\$238,348

COASTAL EROSION/ COASTAL FLOODING CATEGORY

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Des Moines, City of	<i>Des Moines Creek Estuary Restoration Final Design</i>	This is a continuation of the preliminary engineering efforts for this project. The project entails bringing the design from 30% to Bid Ready Documents including engineering design, public outreach support, cultural resource support, and permit identification for improvements to the shoreline, estuary habitat, and public access near the mouth of and adjacent to Des Moines Creek. The project will identify potential improvements to address flooding impacts to Des Moines Beach Park while bolstering both shoreline and estuary habitat. It will also evaluate public access and connectivity impacts to the estuary from the Des Moines Marina to the Des Moines Beach Park.	Coastal Erosion/ Coastal Flooding	5	\$602,000	\$150,000	\$200,000
Vashon Maury Island Land Trust	<i>North Maury Bulkhead Removal</i>	Remove 120 feet of creosoted pile-and-beam bulkhead to restore a natural marine shoreline. The bulkhead lies well below the high-higher tide level – about 30 feet water-word of the natural high tide line. This project will restore surf smelt spawning habitat as well as forage and safe passage for juvenile Chinook salmon.	Coastal Erosion/ Coastal Flooding	8	\$480,000	\$275,000	\$480,000
URBAN STREAMS CATEGORY							
Adopt A Stream Foundation	<i>Friendly Village Flood Resilience and Bridge Replacement</i>	Reduce flooding risks at Friendly Village Mobile Home Park by replacing two aging, flood-constraining bridges over Bear Creek. The Snohomish Avenue vehicle bridge and adjacent pedestrian bridge create a pinch point in the floodplain, causing backwater effects, debris buildup, and localized flooding. Replacing these hydraulically deficient structures with channel-conforming designs will restore more natural flood and stormwater flow, reduce flood risk to homes and infrastructure, and improve fish passage. The project supports long-term public safety, environmental health, and resilience in the Bear Creek watershed.	Urban Streams	3	\$1,499,879	\$263,250	\$750,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Auburn, City of	<i>Auburn 400 Flood Mitigation Ponds/15th St SE Culvert</i>	The Auburn 400 is a regional flood mitigation storage area created in conjunction with development of the Outlet Collection Seattle (formerly the Auburn Supermall). The system includes two flood storage areas and an approximately 300 linear-foot box culvert located beneath the abutment of the 15th St SW overpass. The system conveys flows from Algona Creek to the south and routes them to Mill Creek to the northwest, providing important floodplain storage and regional flood conveyance for the Mill Creek basin. Frequent backwater conditions from Mill Creek combined with increasingly intense regional storm events have contributed to prolonged and continuous high-water conditions in the area. Grant funding would allow the City to complete a comprehensive cleaning and restoration effort to verify and maintain the hydraulic capacity of the culvert system.	Urban Streams	7	\$597,018	\$150,000	\$300,000
Duwamish Yacht Club	<i>Duwamish River and Hamm Creek Sediment Removal, Stream Restoration, and Water Quality Project</i>	Dredging and removal of contaminated dredge spoils from the Duwamish River basin in the Hamm Creek estuary, which includes both the Duwamish Yacht Club (DYC) as well as 19 affordable liveaboard vessels in the marina operated by DYC. This project will maintain and improve the health of the Hamm Creek waterway by removing contaminated sediments that have increased to harmful levels over the aforementioned 20-year period. The project will also restore habitat in these areas by removing dioxins that can be traced to upstream sources within the Hamm Creek watershed and 96th Street Storm Drain system.	Urban Streams	8	\$1,000,000	\$3,283,712	\$0

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
EarthCorps	<i>Kirkland Knotweed Flood Reduction</i>	EarthCorps has partnered with the City of Kirkland to control knotweed and restore riparian habitat at five sites across Juanita Creek, Yarrow Creek, and Denny Creek watersheds, all of which drain to Lake Washington. At these sites, knotweed's dieback during peak flow seasons destabilizes streambanks, increases erosion, and generates vegetative debris that clogs culverts and drainage infrastructure, contributing to localized flooding. Project sites lie within FEMA-mapped 100-year floodplains where knotweed is actively degrading the natural systems that buffer nearby condominiums and public infrastructure from flood impacts. Over three years, EarthCorps crews will apply targeted knotweed treatments and install native riparian vegetation to improve hydraulic conveyance, stabilize streambanks, and reduce flood risk.	Urban Streams	1, 6	\$105,316	\$25,760	\$105,316
EarthCorps	<i>Seattle Public Utility Knotweed Knockout</i>	EarthCorps has partnered with Seattle Public Utilities (SPU) to control knotweed at nine SPU stormwater infrastructure sites across the Thornton Creek, Densmore Basin, and Blue Ridge watersheds. At these sites, knotweed growth contributes to debris accumulation that clogs culverts and drainage channels, causing localized flooding and requiring emergency maintenance responses during storm events. Over three years, EarthCorps crews will apply targeted knotweed treatments and install native vegetation to stabilize streambanks, reduce erosion, and improve hydraulic conveyance at SPU facilities. This work will reduce flood risk, decrease emergency operational demands on SPU staff, and support long-term watershed health.	Urban Streams	1, 4	\$208,265	\$49,680	\$208,265

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Friends of the Issaquah Salmon Hatchery	<i>Issaquah Creek Flood Reduction Phase 2</i>	Maintained by both FISH & WDFW, the Issaquah Salmon Hatchery is set upon half an acre (20,000 sq ft) of riparian habitat. Volunteers and staff seasonally maintain through the removal of invasive plants, clearing debris from storm events, maintaining rain gardens, and providing habitat for native fish, birds, and mammals. The Issaquah Creek has been highly urbanized since the hatchery was built, and is prone to flooding as witnessed in 2020 and 2025. The project would provide a flood reduction plan to remove the invasive species as well as provide relief for flooding in a highly urbanized area. FISH and WDFW are now ready to move forward with the removal of the bamboo, rebuilding the riverbank, adding critical salmon habitat and planting native species for bank stabilization and canopy.	Urban Streams	3	\$174,947	\$111,760	\$0
Homestead Community Land Trust	<i>Skyway Affordable Homeownership</i>	The Skyway Homeownership and Green Space Project, located in the Skyway-West Hill urban growth area, proposes to replace a deteriorating metal corrugated culvert in King County road right-of-way that conveys Stream A, a Type F stream, beneath the existing site driveway. The unmaintained culvert poses a projected flood risk to 55 permanently affordable homes and approximately 11 acres of preserved community green space. Stream A flows north through the property into Wetland C, which drains east to the West Fork of Taylor Creek; the replacement will improve flow conveyance, reduce urban flood risk, and restore hydrologic connectivity in this urban watershed. Developed by Homestead Community Land Trust with the Skyway Coalition, this project integrates critical stormwater infrastructure with permanently affordable homeownership and community green space for income-qualified Skyway residents.	Urban Streams	2	\$1,974,670	\$0	\$1,000,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Seattle Parks & Recreation	<i>Arboretum Creek Headwaters - Construction Phase 2</i>	Phase 2 of the Headwaters Project will collect & convey floodwater from 28th Ave. E between E. Aloha St & E. Helen St, plus year-round flow from Alley Springs & the year-round seep on 28th Ave E - just north of E. Aloha St, into downstream infrastructure to be built via Phase 1. Phase 1 will install piping to combine & convey the spring & stormwater (SW) from Phases 1, 2 & 3, around the Japanese Garden, & into the SW garden - which will be constructed via Phase 1 funding. The SW Garden will provide sustainable hyporheic water cleansing before discharging the water into a rejuvenated Arboretum Creek. Full funding of this request will enable construction of all 3 phases starting in July, 2027. This combining of construction is the most cost-effective method to reduce urban flooding in & around 28th Ave E., E. Prospect St., the Seattle Japanese Garden & surrounding parts of the Arboretum.	Urban Streams	2	\$1,479,001	\$0	\$500,000
Seattle Public Utilities	<i>North Thornton Natural Drainage System Construction</i>	SPU will reduce localized street flooding in residential and commercial neighborhoods in northeast Seattle by installing natural drainage systems along multiple city blocks. This area is underserved with drainage and conveyance infrastructure, which leads to flooding and pooled water on roadways and private properties, especially during heavy rainfall events. By utilizing a proven green stormwater infrastructure (GSI) solution, SPU will improve water quality in Thornton Creek, a salmon-bearing stream, and ultimately, Lake Washington. The project will also add green spaces in predominantly impervious areas, fill in sidewalk gaps that increase community connectivity, and add new pedestrian improvements that calm vehicular traffic.	Urban Streams	1	\$1,800,000	\$20,200,000	\$1,000,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
Stewardship Partners	<i>Adopt-a-Downspout Project Expansion: Phase 2</i>	Stewardship Partners (SP) is expanding the Adopt-a-Downspout (AAD) initiative and the Box of Rain technology, an affordable modular nonproprietary Best Management Practice (BMP) that has been proven to reduce the chemical 6PPDq and other toxic chemicals in stormwater runoff. In addition to reducing toxins, these efforts will manage stormwater from elevated roadways, thus reducing potential flooding. This phase will scale the scope of this initiative by focusing on ramping up installations in the region and building capacity to train volunteers to “adopt” and maintain additional AAD Systems. With this phase, SP crews will install 20 new Boxes of Rain and maintain 12 Boxes of Rain plus new installations over the next 3 years.	Urban Streams	2, 6, 9	\$705,956	\$235,000	\$235,000
Trout Unlimited	<i>Flood Protection in Lower Laughing Jacobs Creek (Reach 1 construction)</i>	Implement stream and floodplain improvements within a constrained downstream reach of Laughing Jacobs Creek in the City of Issaquah Urban Growth Area. The project is designed to reduce existing and future flood risks, improve hydraulic capacity and channel stability, and reduce erosion impacts to nearby infrastructure, East Lake Sammamish Parkway, downstream residential properties, & public assets identified through 100-year flood modeling. Reach 1 represents the first of three coordinated restoration phases and will provide the downstream foundation necessary to support future upstream floodplain reconnection, fish passage, and habitat restoration efforts planned in Reaches 2 and 3. The project will also improve watershed resilience by helping buffer the effects of increasing urban development, expanding impervious surface coverage, and more intense storm events associated with climate change.	Urban Streams	3	\$683,621	\$992,665	\$683,621
Woodinville, City of	<i>Culvert Removal & Fish Passage Restoration on Urban Stream Under Eastrail Corridor – Phase 1</i>	Phase 1 of the project will remove one undersized culvert and replace it with an open-span pedestrian bridge to improve stormwater and stream conveyance, reduce localized flooding along 139th Ave NE, and improve salmonid habitat and fish passage. The culvert, located under the historic BNSF railroad grade and conveying an intermittent stream, has been identified as a fish passage barrier. This project will also leverage the Eastrail Multimodal Trail Project (P-25-003) to coordinate design and construction and improve overall cost efficiency.	Urban Streams	3	\$250,000	\$25,000	\$250,000

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APPLICANT	PROJECT NAME	DESCRIPTION	GRANT CATEGORY	KC COUNCIL DISTRICT	REQUESTED AMOUNT	LEVERAGE	OFFER
TOTALS					\$ 33,213,081	\$ 43,489,994	\$ 14,307,027

Staff Report

Agenda Item:	8	Name:	Michelle Clark
Proposed No:	FCD2026-10	Date:	September 2, 2026

Resolution FCD2026-10: A Resolution relating to the operations and finances of the King County Flood Control Zone District; authorizing the expenditure of District funds for the projects and activities in accordance with the 2026 Steve Bleifuhs Memorial Flood Reduction Grants.

The King County Flood Control District's ("District") created the Steve Bleifuhs Memorial Flood Reduction Grant Program ("FRG") twelve years ago to fund smaller non-CIP projects supporting local communities (cities, homeowner associations, school districts, businesses, non-profits, etc.). This program provides grant funding for projects with flood reduction benefits, including but not limited to, surface water overflows, near shore flooding, lake flooding due to outflow blockage, or the clearance of clogged agricultural drainage systems. In March of 2020, the District expanded the FRGs to include three new grant categories providing funding for projects addressing the countywide flooding issues of urban streams, coastal erosion/coastal flooding, and culvert replacement/fish passage restoration. Governments, tribes, and non-profits are eligible for these three new grant streams.

This year the District received 46 grant requests (27 Original FRG, 5 Culvert Replacement/Fish Passage, 2 Coastal Erosion/Coastal Flooding, and 12 Urban Streams) totaling \$33,213,081. The 2026 budget authorized \$14,307,228. The review panel unanimously recommends awarding FRGs totaling \$14,307,027.

Grant availability was announced this Spring through press releases, direct emails to public works staff in each jurisdiction in King County, posting to the District website, and outreach by supervisors and their staff.

This year, applicants included 19 cities, 1 county, 15 non-profits, 7 homeowners associations, 2 special purpose districts, and 2 land trusts.

King County Water and Land Resources Division grants, fish passage, and stormwater staff reviewed the projects for eligibility and visited project sites for technical review. A review panel consisting of Josh Baldi, Director of King County Water and Land Resources Division; Morgan Irwin, former state representative and Enumclaw city councilmember and Michelle Clark, King County Flood Control District Executive Director reviewed the grant requests and met via Teams to make recommendations to the Board of Supervisors.

Given the amount of grant requests exceeded the amount of funds available for the 2026 Flood Reduction Grants by \$18.9M, in addition to their traditional practice of recommending "phasing" the projects, the review panel prioritized geographic equity; equity and social justice; matching funds; one or two projects when an organization or entity applied for multiple grants, projects responding to new or exacerbated issues related to the 2025/2026 flood season, and partnerships with other grant funds including the Flood District Sub Regional Opportunity Grants, the Flood District Cooperative Watershed Management or WRIA Grants, and Conservation Futures Grants. This year, there was at least one grant application from every King County Council District. The review panel unanimously recommends full funding for 13 projects and partial funding for 26 projects. The review panel recommends denying 7 applications.

Adoption of this resolution does not authorize new money in the 2026 budget, it simply identifies the recipients of previously authorized grant funding.