KING COUNTY FLOOD CONTROL DISTRICT
516 Third Avenue • Room 1200 • Seattle, WA 98104
206.296.1020 • info@kingcountyfloodcontrol.org
www.kingcountyfloodcontrol.org

Invoice Summary – November 4, 2026

Vendor	Invoice #	Amount
Interfund Transfers		
Water & Land Resources Division (WLRD)	2026-08	**$8,693,599.19**
King County Council	2026-3Q	**$97,818.00**
Warrants		
AndiSites	6703 6710	$850.00 $149.00 **$999.00**
Inslee Best	459899	**$5,180.00**
Francis & Co.	8955 8956	$7,205.00 $4,810.00 **$12,015.00**
Lund Consulting	LG26-11	**$5,066.00**
Lund Faucett	531-29 531-30	$11,650.31 $7,690.15 **$19,340.46**
Parametrix	84031	**$45,654.14**

Board of Supervisors:
Reagan Dunn, Chair | Sarah Perry, Vice-Chair
Claudia Balducci | Jorge Barón | Rod Dembowski | Steffanie Fain
Rhonda Lewis | Teresa Mosqueda | Pete von Reichbauer

SPECIAL DISTRICT JOURNAL ENTRY FORM

Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

Please complete the form, print, sign, scan a copy and send it to **GL.OracleEBS@kingcounty.gov.**

ACCOUNT INFORMATION

Ledger: KC Global | Category: Interfund Transfers | Source: Manual

Currency: USD | Accounting Date (MM/DD/YY):

REQUESTOR INFORMATION

Line	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Disbursement (Enter Amount)	Receipt (Enter Amount)
1	190010010	0000000	000000	24218	0000000	00000	$ 8,693,599.19	
2	000001561	0000000	000000	33833	0000000	00000		$ 8,693,599.19
3		0000000	000000		0000000	00000		
4		0000000	000000		0000000	00000		
5		0000000	000000		0000000	00000		
6		0000000	000000		0000000	00000		
Note: Amounts must be positive numbers. The total debit must equal the total credit.						Total	$ 8,693,599.19	$ 8,693,599.19

Explanation/Description

August 2026 FCD reimbursement billing for RFMS Operating fund 1561 & RFMS Capital fund 3571

CONTACT INFORMATION Typed or Printed

Contact Name: Sarah Blazevic | Organization: King County Water & Land Resources Divison

Email: sblazevic@kingcounty.gov | Phone #: (206) 477-9617 | Ext:

AUTHORIZATION

Certification for Payment (By Authorized Signer) RCW 42.24.080
I hereby certify that I have the authority over the funds listed above and authorize the transaction.

Approved by _____ | Title: | Date:

Print Name: | Phone #: | Email:

FOR OFFICIAL USE ONLY

Date Entered: | Entered By: | Document #:

Financial Systems Unit (FSU)

Guidelines for Using EBS Special District Journal Entry Form (PDF format)

King County

Department of Executive Services
Finance & Business Operations Division
Financial Management Section
ADM-ES-0653
500 4th Ave
Seattle, WA 98104
GL.OracleEBS@kingcounty.gov

All the highlighted fields found on the form must be filled in. This will reduce the process time and ensure accuracy of the information entered into Oracle.

1. **Accounting Date - This is the effective date of the transaction reflected on your reports**

   Use format MM/DD/YY, for example 12/31/14.

2. **Fund (9 digit required field)**

   Check for valid Fund number

3. **Account (5 digit required field)**

   Common accounts used are 17275 Transfers In (Receipt) and 24206 Transfers Out (Disbursement)

4. **Disbursement and Receipt**

   Confirm that these two columns are in balance.

5. **Explanation/Description**

   The Explanation/Description field must be concise and **limited to 60 characters.**

6. **Contact Information**

   Contact Name - Creator of the journal entry

   Organization - Name of the District, for example: Fed Way Public SD #210

   Email

   Phone Number/Ext

7. **Authorization**

   All required fields in this section must be filled in, most importantly the “Approved by” field. The

   Journal Entry form will be returned if the “Approved by” field is blank.

When the form is complete, print, sign, scan a copy and send it to GL.OracleEBS@kingcounty.gov.

Docusign Envelope ID: 8CCF5F8E-F984-8252-82B9-D73A842DD287

King County
Water and Land Resources Division
Department of Natural Resources and Parks
King Street Center
201 South Jackson Street, Suite 6300
Seattle, WA 98104-3855
206-477-4800 Fax 206-296-0192
TTY Relay: 711

October 7, 2026

Russell Pethel
Administrator / Clerk of the King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104-3272

Dear Mr. Pethel:

Please find enclosed our Billing Statement for the month of August 2026 for expenditures incurred by King County for services provided in the implementation of the Annual Scope of Services for the King County Flood Control District (FCD). For details about the services provided in August, please see the August Monthly Report submitted to the District Executive Director on September 14th, 2026.

This Billing Statement has been prepared in accordance with Section 10: Invoices, as set forth in the *Interlocal Agreement (ILA) Between King County and the King County Flood Control Zone District Regarding Support Services,* approved by Resolution FCD 2021-06 of King County Flood Control Zone District's Board of Supervisors on July 13, 2021. This invoice is being submitted on time, in this case Friday, October 9th, 2026, consistent with the ILA which requires invoices to be submitted 30 days after the closing of the billing month. Separate statements have been prepared for operating expenditures and capital improvement project expenditures.

Upon approval, please ask the District Executive Director to sign the Special Journal District Entry Form and email the document to Nitin Chadha, Manager, Finance and Administration Section in the Water and Land Resources Division of the Department of Natural Resources and Parks. The Special Journal District Entry Form will then be entered into the King County financial system.

If you have any questions or need additional information, please do not hesitate to contact Nitin Chadha, Manager, Finance and Administration Section at 206-477-5897.

Sincerely,

Signed by:
207AF316BF0B4B6...
Josh Baldi
Division Director

Enclosures

Cc: Michelle Clark, Executive Director, King County Flood Control District
Krista Camenzind, Deputy Division Director, Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
Nitin Chadha, Manager, Finance and Administration Section, WLRD, DNRP

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Flood District Operating Billing: August 2026

14-Sep-26

Description	2026 Adopted Budget	2025 Contract Carryovers	Current Month's Expenditures	Year to Date Expenditures	Percent Expended	Notes
Annual Maintenance	$3,597,743	$0	**$341,586.84**	$1,833,851.72	51%	
Policy, Performance, and Budget	$1,612,520	$0	**$38,368.96**	$374,827.96	23%	
Flood Hazard Studies, Maps, Technical Services	$1,313,299	$0	**$66,529.53**	$538,046.42	41%	
Flood Preparation, Flood Warning Center	$1,259,865	$0	**$29,785.61**	$641,161.30	51%	
Program Management	$1,678,733	$0	**$151,647.85**	$1,213,552.82	72%	
Basin Planning & Portfolio Mgmt	$1,763,501	$0	**$110,312.09**	$744,320.14	42%	
Capital Program Administration	$3,514,882	$0	**($100,669.57)**	$713,648.55	20%	
Overhead / Central Costs	$3,239,665	$0	**$261,675.32**	$1,981,840.34	61%	
Total	$17,980,208	$0	**$899,236.63**	$8,041,249.25	45%	

Notes:

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Operating Billing Detail: August 2026

Project	Project Name	Account	Account Description	Expenditure
Annual Maintenance				
1128378	561010 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$18,410.57
1128378	561010 ADMIN DEFAULT	51130	OVERTIME	$46.56
1128378	561010 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$18,225.00
1128378	561010 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$8,229.51
1128378	561010 ADMIN DEFAULT	51330	RETIREMENT	$5,693.45
1128378	561010 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$76.08
1128378	561010 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$353.25
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($70,208.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($9,289.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	($28,790.54)
0000000	Default	82200	PAID TIME OFF	($26,780.63)
0000000	Default	82300	INDIRECT COSTS	($13,640.37)
0000000	Default	82600	INDIRECT COST RATE 6	($34,392.12)
1111889	WLFLD AM FACILITY INSPECTION	51110	REGULAR SALARIED EMPLOYEE	$14,325.76
1111889	WLFLD AM FACILITY INSPECTION	51120	TEMPORARY	$262.68
1111889	WLFLD AM FACILITY INSPECTION	51130	OVERTIME	$357.16
1111889	WLFLD AM FACILITY INSPECTION	52189	SOFTWARE NONCAP	$7.71
1111889	WLFLD AM FACILITY INSPECTION	53325	PARKING FEES	$7.50
1111889	WLFLD AM FACILITY INSPECTION	53330	PURCHASED TRANSPORTATION	$1,131.11
1111889	WLFLD AM FACILITY INSPECTION	82100	EMPLOYER PAID BENEFITS	$2,682.27
1111889	WLFLD AM FACILITY INSPECTION	82200	PAID TIME OFF	$2,524.31
1111889	WLFLD AM FACILITY INSPECTION	82300	INDIRECT COSTS	$1,363.79
1111889	WLFLD AM FACILITY INSPECTION	82400	EXTRA HELP INDUST INS OH	$20.88
1111889	WLFLD AM FACILITY INSPECTION	82600	INDIRECT COST RATE 6	$3,469.34
1128200	WLFLD AM IMPLEMENT & COORD	52224	SUPPLIES FUEL GASOLINE	$286.94
1128200	WLFLD AM IMPLEMENT & COORD	55012	SHORT TERM FLT MTHLY RNT	$143.00
1128200	WLFLD AM IMPLEMENT & COORD	55013	AVL SERVICE	$22.95
1128200	WLFLD AM IMPLEMENT & COORD	55204	SOLID WASTE SVC	$110.84
1111841	WLFLD AM MAINT RIVER FACILITY	51110	REGULAR SALARIED EMPLOYEE	$88,471.16
1111841	WLFLD AM MAINT RIVER FACILITY	51120	TEMPORARY	$1,423.00
1111841	WLFLD AM MAINT RIVER FACILITY	51330	RETIREMENT	$23.00
1111841	WLFLD AM MAINT RIVER FACILITY	52110	OFFICE SUPPLIES	$23.08
1111841	WLFLD AM MAINT RIVER FACILITY	52181	INVENTORY EQUIP 5K UNDER	$566.86
1111841	WLFLD AM MAINT RIVER FACILITY	52202	SUPPLIES MISCELLANEOUS	$0.24

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Project	Project Name	Account	Account Description	Expenditure
1111841	WLFLD AM MAINT RIVER FACILITY	52205	SUPPLIES FOOD	$61.69
1111841	WLFLD AM MAINT RIVER FACILITY	52208	SUPPLIES UNIFORMS CLOTHING	$1,125.67
1111841	WLFLD AM MAINT RIVER FACILITY	52215	SUPPLIES BOOKS SUBSCRIPTIONS	$350.86
1111841	WLFLD AM MAINT RIVER FACILITY	52216	SUPPLIES SAFETY SECURITY	$1,356.67
1111841	WLFLD AM MAINT RIVER FACILITY	52221	SUPPLIES VEHICLE	$1,971.97
1111841	WLFLD AM MAINT RIVER FACILITY	52290	MISC OPERATING SUPPLIES	$2,389.52
1111841	WLFLD AM MAINT RIVER FACILITY	52391	MAINTENANCE PARTS MATERIALS	$7,672.30
1111841	WLFLD AM MAINT RIVER FACILITY	52392	SMALL TOOLS NON CAP NON CON	$63.26
1111841	WLFLD AM MAINT RIVER FACILITY	53104	CONSULTANT SERVICES	$14,531.20
1111841	WLFLD AM MAINT RIVER FACILITY	53115	SMALL WORK CO CONTRACT	$43,444.14
1111841	WLFLD AM MAINT RIVER FACILITY	53320	FREIGHT AND DELIVRY SRV	$1,950.00
1111841	WLFLD AM MAINT RIVER FACILITY	53521	UTILITIES ELECTRICITY	$17.70
1111841	WLFLD AM MAINT RIVER FACILITY	53522	UTILITIES WATER SEWER	$266.80
1111841	WLFLD AM MAINT RIVER FACILITY	53713	RENT LEASE OTHER EQUIP AND M	$4,638.43
1111841	WLFLD AM MAINT RIVER FACILITY	53716	FUR MCH EQP RNTL LT 1 YR	$290.66
1111841	WLFLD AM MAINT RIVER FACILITY	53813	LICENSES FEES PERMITS	$2,110.27
1111841	WLFLD AM MAINT RIVER FACILITY	53814	TRAINING	$219.00
1111841	WLFLD AM MAINT RIVER FACILITY	53890	MISC SERVICES CHARGES	$7.29
1111841	WLFLD AM MAINT RIVER FACILITY	53998	SVCS & OTH CHRGS REIMBRS	$29,325.00
1111841	WLFLD AM MAINT RIVER FACILITY	55050	ROAD EQUIP ER R	$2,275.61
1111841	WLFLD AM MAINT RIVER FACILITY	55138	SHERIFFS OFFICE	$6,285.30
1111841	WLFLD AM MAINT RIVER FACILITY	55204	SOLID WASTE SVC	$40.25
1111841	WLFLD AM MAINT RIVER FACILITY	82100	EMPLOYER PAID BENEFITS	$28,000.61
1111841	WLFLD AM MAINT RIVER FACILITY	82200	PAID TIME OFF	$25,959.47
1111841	WLFLD AM MAINT RIVER FACILITY	82300	INDIRECT COSTS	$13,823.67
1111841	WLFLD AM MAINT RIVER FACILITY	82400	EXTRA HELP INDUST INS OH	$113.15
1111841	WLFLD AM MAINT RIVER FACILITY	82600	INDIRECT COST RATE 6	$33,588.26
1111841	WLFLD AM MAINT RIVER FACILITY	82700	INDUSTRIAL INSURANCE	$1.51
1124994	WLFLD AM SMP IMPLEMENTATION	51110	REGULAR SALARIED EMPLOYEE	$621.03
1124994	WLFLD AM SMP IMPLEMENTATION	53521	UTILITIES ELECTRICITY	$17.70
1124994	WLFLD AM SMP IMPLEMENTATION	82100	EMPLOYER PAID BENEFITS	$196.61
1124994	WLFLD AM SMP IMPLEMENTATION	82200	PAID TIME OFF	$182.89
1124994	WLFLD AM SMP IMPLEMENTATION	82300	INDIRECT COSTS	$93.15
1124994	WLFLD AM SMP IMPLEMENTATION	82600	INDIRECT COST RATE 6	$234.88
1111885	WLFLD ST GREEN R PUMP STATIONS	51110	REGULAR SALARIED EMPLOYEE	$6,297.27
1111885	WLFLD ST GREEN R PUMP STATIONS	51130	OVERTIME	$59.40
1111885	WLFLD ST GREEN R PUMP STATIONS	52391	MAINTENANCE PARTS MATERIALS	$37,668.49

Project	Project Name	Account	Account Description	Expenditure
1111885	WLFLD ST GREEN R PUMP STATIONS	53108	CONSTRUCTION CONTRACTS	$59,288.42
1111885	WLFLD ST GREEN R PUMP STATIONS	53320	FREIGHT AND DELIVRY SRV	$3,149.25
1111885	WLFLD ST GREEN R PUMP STATIONS	53521	UTILITIES ELECTRICITY	$11,238.70
1111885	WLFLD ST GREEN R PUMP STATIONS	53522	UTILITIES WATER SEWER	$160.00
1111885	WLFLD ST GREEN R PUMP STATIONS	53524	UTILITIES SURFACE WATER UTILITY	$52.81
1111885	WLFLD ST GREEN R PUMP STATIONS	53525	UTILITIES NATURAL GAS	$70.12
1111885	WLFLD ST GREEN R PUMP STATIONS	82100	EMPLOYER PAID BENEFITS	$1,950.29
1111885	WLFLD ST GREEN R PUMP STATIONS	82200	PAID TIME OFF	$1,804.81
1111885	WLFLD ST GREEN R PUMP STATIONS	82300	INDIRECT COSTS	$86.13
1111885	WLFLD ST GREEN R PUMP STATIONS	82600	INDIRECT COST RATE 6	$11,377.29
Category Total				$341,586.84

Policy, Performance, and Budget

1001171	561005 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$15,742.07
1001171	561005 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$10,125.00
1001171	561005 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$6,484.79
1001171	561005 ADMIN DEFAULT	51330	RETIREMENT	$4,872.57
1001171	561005 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$76.08
1001171	561005 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$281.95
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($12,798.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($1,693.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	($22,651.76)
0000000	Default	82200	PAID TIME OFF	($21,070.83)
0000000	Default	82300	INDIRECT COSTS	($10,732.28)
0000000	Default	82600	INDIRECT COST RATE 6	($27,059.67)
1111869	WLFLD PP EDUCTN & PUB OUTRCH	51110	REGULAR SALARIED EMPLOYEE	$1,590.93
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82100	EMPLOYER PAID BENEFITS	$503.70
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82200	PAID TIME OFF	$468.49
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82300	INDIRECT COSTS	$238.69
1111869	WLFLD PP EDUCTN & PUB OUTRCH	82600	INDIRECT COST RATE 6	$601.72
1111831	WLFLD PP KCFCZD IMPL & COORD	51110	REGULAR SALARIED EMPLOYEE	$38,439.15
1111831	WLFLD PP KCFCZD IMPL & COORD	52110	OFFICE SUPPLIES	$271.16
1111831	WLFLD PP KCFCZD IMPL & COORD	53820	MEETING REGISTRATIONS	$1,130.00
1111831	WLFLD PP KCFCZD IMPL & COORD	55159	FMD COPY CENTER	$533.78
1111831	WLFLD PP KCFCZD IMPL & COORD	82100	EMPLOYER PAID BENEFITS	$12,169.67
1111831	WLFLD PP KCFCZD IMPL & COORD	82200	PAID TIME OFF	$11,320.31
1111831	WLFLD PP KCFCZD IMPL & COORD	82300	INDIRECT COSTS	$5,765.87

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Project	Project Name	Account	Account Description	Expenditure
1111831	WLFLD PP KCFCZD IMPL & COORD	82600	INDIRECT COST RATE 6	$14,537.65
1111873	WLFLD PP RIVER & FLDPLN PLAN	51110	REGULAR SALARIED EMPLOYEE	$4,384.22
1111873	WLFLD PP RIVER & FLDPLN PLAN	53330	PURCHASED TRANSPORTATION	$147.44
1111873	WLFLD PP RIVER & FLDPLN PLAN	82100	EMPLOYER PAID BENEFITS	$1,303.07
1111873	WLFLD PP RIVER & FLDPLN PLAN	82200	PAID TIME OFF	$1,212.14
1111873	WLFLD PP RIVER & FLDPLN PLAN	82300	INDIRECT COSTS	$617.39
1111873	WLFLD PP RIVER & FLDPLN PLAN	82600	INDIRECT COST RATE 6	$1,556.66
Category Total				$38,368.96

Flood Hazard Studies, Maps, Technical Services

1001172	561007 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$12,480.85
1001172	561007 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	$553.80
1001172	561007 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$12,150.00
1001172	561007 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$7,935.13
1001172	561007 ADMIN DEFAULT	51330	RETIREMENT	$5,845.95
1001172	561007 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$95.17
1001172	561007 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	$97.50
1001172	561007 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$338.58
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($17,617.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($2,331.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	($29,041.68)
0000000	Default	82200	PAID TIME OFF	($27,014.54)
0000000	Default	82300	INDIRECT COSTS	($14,044.60)
0000000	Default	82500	OVERTIME BENEFITS	($386.83)
0000000	Default	82600	INDIRECT COST RATE 6	($35,411.64)
1128136	WLFLD TCH CMZ STUDIES	51110	REGULAR SALARIED EMPLOYEE	$9,767.89
1128136	WLFLD TCH CMZ STUDIES	51130	OVERTIME	$475.22
1128136	WLFLD TCH CMZ STUDIES	55051	GIS CLIENT SERVICES	$623.00
1128136	WLFLD TCH CMZ STUDIES	82100	EMPLOYER PAID BENEFITS	$3,060.66
1128136	WLFLD TCH CMZ STUDIES	82200	PAID TIME OFF	$2,846.96
1128136	WLFLD TCH CMZ STUDIES	82300	INDIRECT COSTS	$1,521.35
1128136	WLFLD TCH CMZ STUDIES	82500	OVERTIME BENEFITS	$96.71
1128136	WLFLD TCH CMZ STUDIES	82600	INDIRECT COST RATE 6	$3,835.87
1128138	WLFLD TCH FLOOD STUDIES	51110	REGULAR SALARIED EMPLOYEE	$12,067.60
1128138	WLFLD TCH FLOOD STUDIES	52205	SUPPLIES FOOD	$63.23
1128138	WLFLD TCH FLOOD STUDIES	53100	ADVERTISING	$104.04
1128138	WLFLD TCH FLOOD STUDIES	53102	PROFESSIONAL SERVICES	$168.00

Project	Project Name	Account	Account Description	Expenditure
1128138	WLFLD TCH FLOOD STUDIES	53104	CONSULTANT SERVICES	$932.59
1128138	WLFLD TCH FLOOD STUDIES	53210	SERVICES COMMUNICATIONS	$1,902.92
1128138	WLFLD TCH FLOOD STUDIES	53325	PARKING FEES	$15.00
1128138	WLFLD TCH FLOOD STUDIES	53330	PURCHASED TRANSPORTATION	$55.97
1128138	WLFLD TCH FLOOD STUDIES	55051	GIS CLIENT SERVICES	$667.50
1128138	WLFLD TCH FLOOD STUDIES	82100	EMPLOYER PAID BENEFITS	$3,603.28
1128138	WLFLD TCH FLOOD STUDIES	82200	PAID TIME OFF	$3,351.86
1128138	WLFLD TCH FLOOD STUDIES	82300	INDIRECT COSTS	$1,707.22
1128138	WLFLD TCH FLOOD STUDIES	82600	INDIRECT COST RATE 6	$4,304.56
1114299	WLFLD TCH IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	$32,563.30
1114299	WLFLD TCH IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	$504.21
1114299	WLFLD TCH IMPLEMENT & COORD	53215	CLOUD SOFTWARE SUBSCRIPTION	$5,440.55
1114299	WLFLD TCH IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	$52.14
1114299	WLFLD TCH IMPLEMENT & COORD	53610	SERVICES REPAIR MAINTENANCE	$839.00
1114299	WLFLD TCH IMPLEMENT & COORD	53814	TRAINING	$819.05
1114299	WLFLD TCH IMPLEMENT & COORD	56007	CONTROLLABLE ASSETS	$10,530.61
1114299	WLFLD TCH IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	$10,309.25
1114299	WLFLD TCH IMPLEMENT & COORD	82200	PAID TIME OFF	$9,589.74
1114299	WLFLD TCH IMPLEMENT & COORD	82300	INDIRECT COSTS	$4,884.34
1114299	WLFLD TCH IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	$12,315.38
1111836	WLFLD TCH SEDIMENT MON & MGMT	51110	REGULAR SALARIED EMPLOYEE	$566.06
1111836	WLFLD TCH SEDIMENT MON & MGMT	55051	GIS CLIENT SERVICES	$11,125.00
1111836	WLFLD TCH SEDIMENT MON & MGMT	82100	EMPLOYER PAID BENEFITS	$179.21
1111836	WLFLD TCH SEDIMENT MON & MGMT	82200	PAID TIME OFF	$166.71
1111836	WLFLD TCH SEDIMENT MON & MGMT	82300	INDIRECT COSTS	$84.92
1111836	WLFLD TCH SEDIMENT MON & MGMT	82600	INDIRECT COST RATE 6	$214.08
1128846	WLFLD TCH UW CLIMATE CHANGE	51110	REGULAR SALARIED EMPLOYEE	$712.82
1128846	WLFLD TCH UW CLIMATE CHANGE	82100	EMPLOYER PAID BENEFITS	$225.65
1128846	WLFLD TCH UW CLIMATE CHANGE	82200	PAID TIME OFF	$209.90
1128846	WLFLD TCH UW CLIMATE CHANGE	82300	INDIRECT COSTS	$106.92
1128846	WLFLD TCH UW CLIMATE CHANGE	82600	INDIRECT COST RATE 6	$269.57
Category Total				$66,529.53

Flood Preparation, Flood Warning Center

0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($6,320.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($836.00)
1123053	WLFLD PP FLD PREPAREDNESS	51110	REGULAR SALARIED EMPLOYEE	$1,135.64

Project	Project Name	Account	Account Description	Expenditure
1123053	WLFLD PP FLD PREPAREDNESS	55268	KCIT eGOVERNMENT SERVICES	$225.00
1123053	WLFLD PP FLD PREPAREDNESS	82100	EMPLOYER PAID BENEFITS	$359.52
1123053	WLFLD PP FLD PREPAREDNESS	82200	PAID TIME OFF	$334.41
1123053	WLFLD PP FLD PREPAREDNESS	82300	INDIRECT COSTS	$170.37
1123053	WLFLD PP FLD PREPAREDNESS	82600	INDIRECT COST RATE 6	$429.52
1147398	WLFLD PP FORECAST KING TIDES	51110	REGULAR SALARIED EMPLOYEE	$31.99
1147398	WLFLD PP FORECAST KING TIDES	53102	PROFESSIONAL SERVICES	$266.88
1111882	WLFLD PP FWC PREP & TRAINING	51110	REGULAR SALARIED EMPLOYEE	$15,751.92
1111882	WLFLD PP FWC PREP & TRAINING	51130	OVERTIME	$371.24
1111882	WLFLD PP FWC PREP & TRAINING	53330	PURCHASED TRANSPORTATION	$23.78
1111882	WLFLD PP FWC PREP & TRAINING	55012	SHORT TERM FLT MTHLY RNT	$128.00
1111882	WLFLD PP FWC PREP & TRAINING	82100	EMPLOYER PAID BENEFITS	$4,846.90
1111882	WLFLD PP FWC PREP & TRAINING	82200	PAID TIME OFF	$4,508.51
1111882	WLFLD PP FWC PREP & TRAINING	82300	INDIRECT COSTS	$2,352.12
1111882	WLFLD PP FWC PREP & TRAINING	82500	OVERTIME BENEFITS	$75.55
1111882	WLFLD PP FWC PREP & TRAINING	82600	INDIRECT COST RATE 6	$5,930.26
Category Total				$29,785.61

Program Management

1001173	561008 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$28,853.05
1001173	561008 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$12,150.00
1001173	561008 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$5,747.08
1001173	561008 ADMIN DEFAULT	51330	RETIREMENT	$4,310.14
1001173	561008 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$95.08
1001173	561008 ADMIN DEFAULT	51355	FLEX BENEFIT CASHBACK	$97.50
1001173	561008 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$248.20
1001173	561008 ADMIN DEFAULT	55258	MOTOR POOL ER R SVC	$45.00
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($34,053.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($4,505.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	($14,169.38)
0000000	Default	82200	PAID TIME OFF	($13,180.37)
0000000	Default	82300	INDIRECT COSTS	($6,782.96)
0000000	Default	82500	OVERTIME BENEFITS	($94.44)
0000000	Default	82600	INDIRECT COST RATE 6	($17,101.56)
1111891	WLFLD MGMT PROGRAM MGMT	51110	REGULAR SALARIED EMPLOYEE	$80,548.65
1111891	WLFLD MGMT PROGRAM MGMT	51144	PAY DIFFERENTIAL PREMIUM	$12.03
1111891	WLFLD MGMT PROGRAM MGMT	52110	OFFICE SUPPLIES	$643.77

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Project	Project Name	Account	Account Description	Expenditure
1111891	WLFLD MGMT PROGRAM MGMT	52224	SUPPLIES FUEL GASOLINE	$18.70
1111891	WLFLD MGMT PROGRAM MGMT	53102	PROFESSIONAL SERVICES	$8,000.00
1111891	WLFLD MGMT PROGRAM MGMT	53215	CLOUD SOFTWARE SUBSCRIPTION	$5.98
1111891	WLFLD MGMT PROGRAM MGMT	53330	PURCHASED TRANSPORTATION	$32.70
1111891	WLFLD MGMT PROGRAM MGMT	53716	FUR MCH EQP RNTL LT 1 YR	$598.73
1111891	WLFLD MGMT PROGRAM MGMT	53814	TRAINING	($75.00)
1111891	WLFLD MGMT PROGRAM MGMT	55010	MOTOR POOL ER R SERVICE	$5,192.98
1111891	WLFLD MGMT PROGRAM MGMT	55051	GIS CLIENT SERVICES	$1,691.00
1111891	WLFLD MGMT PROGRAM MGMT	82100	EMPLOYER PAID BENEFITS	$25,523.31
1111891	WLFLD MGMT PROGRAM MGMT	82200	PAID TIME OFF	$23,873.41
1111891	WLFLD MGMT PROGRAM MGMT	82300	INDIRECT COSTS	$12,057.64
1111891	WLFLD MGMT PROGRAM MGMT	82600	INDIRECT COST RATE 6	$31,844.92
1111891	WLFLD MGMT PROGRAM MGMT	82700	INDUSTRIAL INSURANCE	$19.69
Category Total				$151,647.85

Basin Planning & Portfolio Mgmt

1147221	561017 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$18,705.79
1147221	561017 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$16,200.00
1147221	561017 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$9,965.15
1147221	561017 ADMIN DEFAULT	51330	RETIREMENT	$7,407.40
1147221	561017 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$152.17
1147221	561017 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$428.59
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($16,718.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($2,211.00)
1147442	WLFLD BPPM IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	$60,637.08
1147442	WLFLD BPPM IMPLEMENT & COORD	52290	MISC OPERATING SUPPLIES	$182.33
1147442	WLFLD BPPM IMPLEMENT & COORD	52392	SMALL TOOLS NON CAP NON CON	$54.22
1147442	WLFLD BPPM IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	$104.43
1147442	WLFLD BPPM IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	$4,280.62
1147442	WLFLD BPPM IMPLEMENT & COORD	82200	PAID TIME OFF	$3,981.79
1147442	WLFLD BPPM IMPLEMENT & COORD	82300	INDIRECT COSTS	$2,028.05
1147442	WLFLD BPPM IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	$5,113.47
Category Total				$110,312.09

Capital Program Administration

1130774	561011 ADMIN DEFAULT	51110	REGULAR SALARIED EMPLOYEE	$3,136.37
1130774	561011 ADMIN DEFAULT	51144	PAY DIFFERENTIAL PREMIUM	$415.35

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Project	Project Name	Account	Account Description	Expenditure
1130774	561011 ADMIN DEFAULT	51315	MED DENTAL LIFE INS BENEFITS/N	$16,200.00
1130774	561011 ADMIN DEFAULT	51320	SOCIAL SECURITY MEDICARE FICA	$9,873.98
1130774	561011 ADMIN DEFAULT	51330	RETIREMENT	$6,099.02
1130774	561011 ADMIN DEFAULT	51340	INDUSTRIAL INSURANCE	$171.25
1130774	561011 ADMIN DEFAULT	51361	WA ST FAMILY AND MED LEA	$421.99
0000000	Default	51115	LABOR ACCRUAL ADJ GL ONLY	($60,484.00)
0000000	Default	51392	BENEFIT ACCRUAL ADJ GL ONLY	($8,002.00)
0000000	Default	82100	EMPLOYER PAID BENEFITS	($31,688.40)
0000000	Default	82200	PAID TIME OFF	($29,476.43)
0000000	Default	82300	INDIRECT COSTS	($19,306.87)
0000000	Default	82400	EXTRA HELP INDUST INS OH	($1,578.09)
0000000	Default	82500	OVERTIME BENEFITS	($1,784.71)
0000000	Default	82600	INDIRECT COST RATE 6	($48,679.08)
1139977	WLFLD CNTYWIDE CAP IMPL COORD	55258	MOTOR POOL ER R SVC	$135.00
1130783	WLFLD ST IMPLEMENT & COORD	51110	REGULAR SALARIED EMPLOYEE	$23,321.98
1130783	WLFLD ST IMPLEMENT & COORD	51120	TEMPORARY	$7,333.59
1130783	WLFLD ST IMPLEMENT & COORD	52110	OFFICE SUPPLIES	$54.28
1130783	WLFLD ST IMPLEMENT & COORD	52215	SUPPLIES BOOKS SUBSCRIPTIONS	$206.28
1130783	WLFLD ST IMPLEMENT & COORD	52216	SUPPLIES SAFETY SECURITY	$528.01
1130783	WLFLD ST IMPLEMENT & COORD	53104	CONSULTANT SERVICES	$906.75
1130783	WLFLD ST IMPLEMENT & COORD	53330	PURCHASED TRANSPORTATION	$370.71
1130783	WLFLD ST IMPLEMENT & COORD	53812	LICENSES FEES	$128.00
1130783	WLFLD ST IMPLEMENT & COORD	82100	EMPLOYER PAID BENEFITS	$7,383.78
1130783	WLFLD ST IMPLEMENT & COORD	82200	PAID TIME OFF	$6,868.30
1130783	WLFLD ST IMPLEMENT & COORD	82300	INDIRECT COSTS	$4,598.36
1130783	WLFLD ST IMPLEMENT & COORD	82400	EXTRA HELP INDUST INS OH	$583.00
1130783	WLFLD ST IMPLEMENT & COORD	82600	INDIRECT COST RATE 6	$11,594.01
Category Total				($100,669.57)

Overhead / Central Costs

0000000	Default	57201	INTERFUND INTEREST AUTO	$6,460.16
1111848	WLFLD DEFLT CENTRAL COSTS	53801	SERVICES LEGAL	$50,135.50
1111848	WLFLD DEFLT CENTRAL COSTS	55025	ITS INFRASTRUCTURE EXPEND	$37,374.67
1111848	WLFLD DEFLT CENTRAL COSTS	55026	GIS OPERATIONS	$2,773.81
1111848	WLFLD DEFLT CENTRAL COSTS	55040	COUNTY PARKING GARAGE LOT	$600.00
1111848	WLFLD DEFLT CENTRAL COSTS	55201	OVERHEAD COST ALLOCATION	$23,166.67
1111848	WLFLD DEFLT CENTRAL COSTS	55252	INSURANCE SVC	$6,020.04

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Project	Project Name	Account	Account Description	Expenditure
1111848	WLFLD DEFLT CENTRAL COSTS	55257	PUBLIC WORKS ER R SVC	$173.92
1111848	WLFLD DEFLT CENTRAL COSTS	55265	KCIT CUSTOMER SUPPORT SERVIC	$6,568.51
1111848	WLFLD DEFLT CENTRAL COSTS	55270	KCIT COUNTYWIDE SERVICES	$1,834.17
1111848	WLFLD DEFLT CENTRAL COSTS	55347	BRC SVC CHARGES	$5,140.00
1111848	WLFLD DEFLT CENTRAL COSTS	55351	RADIO MAINT PROGRAM	$160.00
1111848	WLFLD DEFLT CENTRAL COSTS	55353	RADIO EQUIP	$129.52
1111848	WLFLD DEFLT CENTRAL COSTS	58021	T T SURFACE WATER MGMT	$95,135.18
1111848	WLFLD DEFLT CENTRAL COSTS	58077	T T KCIT CIP FUND	$489.17
1111832	WLFLD KCFCD STAFF ADMN COSTS	55245	FINANCIAL MGMT SVCS	$25,514.00
Category Total				$261,675.32
Grand Total				**$899,236.63**

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Flood District Capital Billing: August 2026

Skykomish/Miller Rivers

Project	*Description*	*Current Month Billing*	*Projected Total Cost*	*LTD Exp*	*Pcnt Exp*	*LTD Budget*	*WLR Budget Adj*	*Explanation*
Program: Stand-Alone Projects								
1152337	WLFL0 MILLER R RD PRTCTN 2025	*$282,434.24*	*$437,509*	*$334,291*	**76%**	*$437,509*		
Program Subtotal:		**$282,434.24**	**$437,509**	**$334,291**	**76%**	**$437,509**		
Program: SF Skykomish Repetitive Loss Mitigation								
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	*$10,264.00*	*$31,180,601*	*$5,553,477*	**18%**	*$8,706,176*		
Program Subtotal:		**$10,264.00**	**$31,180,601**	**$5,553,477**	**18%**	**$8,706,176**		
Total: Skykomish/Miller Rivers		***$292,698.24***	***$31,618,110***	***$5,887,769***		***$9,143,685***		

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Upper Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1121044	WLFL1 CIRCLE R RANCH RISK RED	*$150.50*	*$2,124,400*	*$1,898,041*	**89%**	*$2,124,400*		
1152347	WLFL1 MSN THRSN EL 2025 REPAIR	*$5,609.22*	*$150,000*	*$86,350*	**58%**	*$150,000*		
1143429	WLFL1 NF CONFL RVTMNT REMOVAL	*$6,517.23*	*$874,518*	*$244,918*	**28%**	*$874,518*		
1135533	WLFL1 NORMAN CR US 2024 CULVRT	*$20,916.92*	*$1,100,000*	*$71,949*	**7%**	*$1,100,000*		
1143430	WLFL1 PUMP STATION REVETMENT IMPRO	*$15,487.99*	*$3,135,764*	*$407,877*	**13%**	*$1,105,147*		
1152339	WLFL1 REIF RD 2025 REPAIR	*$103,157.09*	*$1,693,785*	*$239,271*	**14%**	*$1,693,785*		
1152342	WLFL1 REINIG RD RVT 2025 REPR	*$33,504.10*	*$157,500*	*$101,381*	**64%**	*$177,500*		
1132767	WLFL1 TATE CR SCOUR REPAIR	*$83,342.15*	*$500,000*	*$105,555*	**21%**	*$500,000*		
Program Subtotal:		**$268,685.20**	**$9,735,967**	**$3,155,343**	**32%**	**$7,725,350**		
Program: Upper Sno Residential Flood Mitigation								
1124699	WLFL1 NON-FEMA ELEVATIONS	*$83,467.91*		*$666,606*		*$1,509,324*		
1044517	WLFL1 UPR SNO RES FLD MITIGTN	*$12,628.63*	*$54,118,782*	*$10,159,028*	**19%**	*$18,475,781*		
Program Subtotal:		**$96,096.54**	**$54,118,782**	**$10,825,634**	**20%**	**$19,985,105**		
Program: WLFL1 MF RESIDENTIAL FLD MTGTN								
1137758	WLFL1 MF RESIDENTIAL FLD MTGTN	*$2,391.20*	*$16,020,030*	*$34,290*	**0%**	*$2,020,030*		
Program Subtotal:		**$2,391.20**	**$16,020,030**	**$34,290**	**0%**	**$2,020,030**		
Total: Upper Snoqualmie River		***$367,172.94***	***$79,874,779***	***$14,015,266***		***$29,730,485***		

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Lower Snoqualmie River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1116342	WLFL2 DUTCHMAN RD REPAIR	*$45,819.09*	*$9,823,217*	*$2,047,672*	**21%**	*$2,649,549*		
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	*$131.03*	*$888,997*	*$856,552*	**96%**	*$863,997*		
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	*$1,272,190.88*	*$27,879,599*	*$4,816,428*	**17%**	*$10,253,573*		
1130515	WLFL2 SNOQUALMIE VALLEY FEAS	*$137,331.68*	*$1,300,000*	*$912,970*	**70%**	*$1,300,000*		
1134344	WLFL2 STOSSEL MAJOR REPAIR	*$67,013.56*	*$3,737,388*	*$1,825,054*	**49%**	*$4,016,632*		
1044579	WLFL2 TOLT PIPELINE PROTECTION	*$262.06*	*$10,765,450*	*$10,746,891*	**100%**	*$10,810,450*		
Program Subtotal:		**$1,522,748.30**	**$54,394,651**	**$21,205,568**	**39%**	**$29,894,201**		
Total: Lower Snoqualmie River		***$1,522,748.30***	***$54,394,651***	***$21,205,568***		***$29,894,201***		

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Tolt River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1131563	WLFL3 RIO VISTA ACQUSITIONS	*$4,826.84*	*$19,234,595*	*$3,709,451*	**19%**	*$4,973,455*		
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	*$124.61*	*$5,760,463*	*$5,046,588*	**88%**	*$5,760,463*		
1132002	WLFL3 UPPER FREW LEVEE SETBACK	*$112.89*	*$43,707,728*	*$23,810*	**0%**	*$37,386*		
Program Subtotal:		**$5,064.34**	**$68,702,786**	**$8,779,849**	**13%**	**$10,771,304**		
Total: Tolt River		***$5,064.34***	***$68,702,786***	***$8,779,849***		***$10,771,304***		

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Sammamish River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1142460	WLFL5 ISSAQUAH CREEK CIS	*$9,403.20*	*$1,309,767*	*$153,793*	**12%**	*$654,734*		
1139125	WLFL5 MOMB 2020 REPAIR	*$225.76*	*$805,459*	*$465,988*	**58%**	*$805,459*		
1139624	WLFL5 SAMMAMISH CIS	*$15,269.52*	*$3,276,796*	*$2,327,819*	**71%**	*$3,276,796*		
1151074	WLFL5 SAMMAMISH RM7.2 LB REPR	*$4,938.92*	*$500,000*	*$58,650*	**12%**	*$500,000*		
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	*$12,218.60*	*$5,704,960*	*$4,472,886*	**78%**	*$5,704,960*		
Program Subtotal:		**$42,056.00**	**$11,596,982**	**$7,479,136**	**64%**	**$10,941,949**		
Total: Sammamish River		***$42,056.00***	***$11,596,982***	***$7,479,136***		***$10,941,949***		

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Cedar River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1139129	WLFL7 BELMONDO 2020 REPAIR	*$3,141.12*	*$2,001,398*	*$650,835*	**33%**	*$2,025,734*		
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	*$2,049,650.86*	*$31,330,532*	*$16,347,603*	**52%**	*$23,330,532*		
1152350	WLFL7 CEDAR REPAIR MITIGATION	*$263.37*	*$200,000*	*$2,191*	**1%**	*$200,000*		
1134342	WLFL7 CEDAR RES FLOOD MITIGTN	*$21,087.47*	*$26,575,448*	*$6,321,197*	**24%**	*$18,575,448*		
1139132	WLFL7 CRT SITE 5 2020 REPAIR	*$68,391.58*	*$3,243,743*	*$1,011,983*	**31%**	*$3,243,743*		
1151801	WLFL7 CRT1 2025 EMERGENCY RPR	*$1,209.95*	*$300,000*	*$204,039*	**68%**	*$350,000*		
1151591	WLFL7 CRT3 REPAIR	*$1,512.17*	*$300,000*	*$298,707*	**100%**	*$300,000*		
1131549	WLFL7 HERZMAN TO CAMP FREEMAN	*$8,889.04*	*$25,329,134*	*$4,733,335*	**19%**	*$6,132,745*		
1131550	WLFL7 JAN RD LEVEE SETBACK	*$1,470.29*	*$15,288,306*	*$15,243,222*	**100%**	*$15,288,306*		
1152358	WLFL7 ORCHARD GROVE 2025 REPR	*$2,027.93*	*$100,000*	*$8,242*	**8%**	*$100,000*		
1146090	WLFL7 PROGRESSIVE INVST LEVEE	*$57,759.97*	*$961,761*	*$218,304*	**23%**	*$387,431*		
1151590	WLFL7 TABOR-CROWALL REPAIR	*$39,316.15*	*$165,000*	*$143,194*	**87%**	*$165,000*		
1139189	WLFL7 TABOR-CRWALL 2020 REPAIR	*$20,632.64*	*$23,542,862*	*$1,751,521*	**7%**	*$4,801,538*		
1152349	WLFL7 YOUNG RVTMNT 2025 REPAIR	*$95,984.94*	*$596,000*	*$145,893*	**24%**	*$596,000*		
Program Subtotal:		**$2,371,337.48**	**$129,934,184**	**$47,080,264**	**36%**	**$75,496,477**		
Total: Cedar River		***$2,371,337.48***	***$129,934,184***	***$47,080,264***		***$75,496,477***		

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Green River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1150789	WLFL8 BLACK RIVER PUMP STATION	*$296,246.74*	*$250,993,402*	*$1,001,448*	**0%**	*$6,057,421*		
1152351	WLFL8 BRISCOE MEANDER 2025 RPR	*$45,187.44*	*$244,000*	*$90,810*	**37%**	*$500,000*		
1151699	WLFL8 BRISCOE SCHL 2025 EM RPR	*$21.78*	*$30,000*	*$16,996*	**57%**	*$30,000*		
1129574	WLFL8 BRPS HIGH-USE ENGINES	*$12,659.95*	*$15,491,076*	*$13,011,204*	**84%**	*$15,491,076*		
1151625	WLFL8 DESIMONE BREACH 2025	*$266.77*	*$125,000*	*$206,182*	**165%**	*$125,000*		
1138676	WLFL8 DESIMONE MAJOR REPAIR	*$20,844.21*	*$62,066,659*	*$1,565,354*	**3%**	*$3,745,855*		
1139190	WLFL8 FORT DENT 2020 REPAIR	*$826,707.50*	*$5,202,640*	*$2,130,946*	**41%**	*$5,352,527*		
1129576	WLFL8 HSB MCCOY REALIGN KENT	*$15,384.24*	*$5,026,434*	*$577,632*	**11%**	*$1,019,598*		
1130118	WLFL8 LWR GRN R CORR PLAN/EIS	*$1,931.43*	*$1,198,519*	*$693,472*	**58%**	*$1,198,519*		
1112056	WLFL8 LWR RUSSELL LEVEE SETBCK	*$6,634.41*	*$57,965,925*	*$57,818,504*	**100%**	*$57,965,925*		
1141727	WLFL8 O'CONNELL 2021 REPAIR	*$1,471.35*	*$2,942,239*	*$314,106*	**11%**	*$397,891*		
1152352	WLFL8 PIPELNE OKIMOTO 2025 RPR	*$57,248.22*	*$250,000*	*$103,301*	**41%**	*$250,000*		
1152353	WLFL8 SOMES DOLAN 2025 REPAIR	*$26,762.35*	*$250,000*	*$121,821*	**49%**	*$250,000*		
1137761	WLFL8 TUK-205 GUNTER FLOODWALL	*$164.14*	*$28,847,730*	*$2,071,445*	**7%**	*$10,784,969*		
1151584	WLFL8 TUKWILA 205 SINKHOLE REP	*$242.94*	*$75,000*	*$30,595*	**41%**	*$75,000*		
1151403	WLFLS SEA LEVEL RISE ADAPT	*$2,030.97*	*$400,000*	*$2,031*	**1%**	*$400,000*		
Program Subtotal:		**$1,313,804.44**	**$431,108,624**	**$79,755,847**	**19%**	**$103,643,781**		
Program: Green Pre-Construction Acquisition								
1044961	WLFL8 GREEN PRE-CONSTRCTN ACQ	*$11,480.36*	*$47,577,724*	*$6,582,344*	**14%**	*$20,277,724*		
Program Subtotal:		**$11,480.36**	**$47,577,724**	**$6,582,344**	**14%**	**$20,277,724**		
Total: Green River		***$1,325,284.80***	***$478,686,348***	***$86,338,191***		***$123,921,505***		

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White River

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1130561	WLFL9 CHARLIE JONES DS CULV	*$2,986.34*	*$1,650,000*	*$205,134*	**12%**	*$1,650,000*		
1151701	WLFL9 GOVT CNL HESCOS 2025 EM	*$564.35*	*$1,060,000*	*$324,407*	**31%**	*$1,340,514*		
1151703	WLFL9 ORAVETZ SCHL 2025 EM RPR	*$431.88*	*$1,000,000*	*$402,770*	**40%**	*$1,000,000*		
1151698	WLFL9 PACFC HESCO 2025 EM RPR	*$23,185.05*	*$2,000,000*	*$2,517,028*	**126%**	*$4,872,352*		
1151555	WLFL9 PACIFIC HESCO INSTALL	*$561.16*	*$370,000*	*$125,527*	**34%**	*$692,762*		
1112038	WLFL9 RIGHT BANK LEVEE SETBACK	*$53,207.30*	*$26,527,180*	*$17,074,980*	**64%**	*$21,464,524*		
1151713	WLFL9 WHITE R RB US A ST 2025	*$461.08*	*$370,000*	*$239,596*	**65%**	*$401,170*		
1152357	WLFL9 WHITE R URGENT LEVEE	*$264,864.14*	*$5,429,300*	*$534,797*	**10%**	*$12,000,000*		
1152032	WLFL9 WHITE RIVER ACQUISITIONS	*$35,463.47*	*$18,725,000*	*$106,837*	**1%**	*$18,725,000*		
Program Subtotal:		**$381,724.77**	**$57,131,480**	**$21,531,076**	**38%**	**$62,146,322**		
Total: White River		***$381,724.77***	***$57,131,480***	***$21,531,076***		***$62,146,322***		

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Grant Funds

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
1122628	WLFLG FLOOD REDUCTION GRANTS	*$198,961.66*	*$181,524,805*	*$45,192,657*	**25%**	*$102,306,072*		
1142655	WLFLG LK SAMMAMISH FLOOD MIT GRANT	*$787.50*	*$1,000,000*	*$125,271*	**13%**	*$1,000,000*		
1117333	WLFLG WRIA GRANTS	*$675,195.31*	*$174,183,335*	*$63,573,650*	**36%**	*$107,427,922*		
Program Subtotal:		**$874,944.47**	**$356,708,140**	**$108,891,579**	**31%**	**$210,733,994**		
Total: Grant Funds		***$874,944.47***	***$356,708,140***	***$108,891,579***		***$210,733,994***		

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Monitoring/Maintenance/Adap Mgmt

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Monitoring/Maintenance/Adap Mgmt								
1121301	WLFLM BELMONDO EM	*$153.13*		*$111,246*		*$131,109*		
1147281	WLFLM CEDAR R TRAIL 2	*$379.34*		*$27,013*		*$91,040*		
1132748	WLFLM CIRCLE RVR RANCH SM	*$150.51*		*$28,520*		*$47,650*		
1121306	WLFLM COUNTYLINE REACH EM	*$5,801.84*		*$661,623*		*$759,095*		
1142485	WLFLM DYKSTRA SM	*$301.00*		*$60,404*		*$91,485*		
1137136	WLFLM HERZMAN LEVEE SETBACK EM	*$3,258.24*		*$45,443*		*$75,896*		
1137144	WLFLM JAN ROAD EM	*$4,015.08*		*$302,667*		*$536,168*		
1121310	WLFLM LOWER RUSSELL EM	*$91,309.56*		*$699,470*		*$1,349,236*		
1138544	WLFLM MIDDLE GREEN REF REACH	*$4,283.02*		*$136,240*		*$249,084*		
1135858	WLFLM MONITORING COORDINATION	*$4,477.16*		*$257,939*		*$282,235*		
1147522	WLFLM NF CONFLUENCE SM	*$3,114.30*		*$5,616*		*$35,560*		
1121299	WLFLM REDDINGTON EM	*$725.20*		*$598,356*		*$647,347*		
1137146	WLFLM REINIG ROAD SM	*$15,657.55*		*$113,172*		*$80,506*		
1137135	WLFLM SAMMAMISH BANK REPAIR SM	*$75.26*		*$131,453*		*$135,084*		
1131248	WLFLM SE 19TH WAY REVETMENT SM	*$902.98*		*$71,546*		*$69,351*		
1131252	WLFLM SHAKE MILL LB SM	*$3,384.70*		*$316,333*		*$364,404*		
1121318	WLFLM SINNEMA QUAALE SM	*$5,192.04*		*$141,146*		*$161,291*		
1135859	WLFLM SMALL PROJECTS	*$12,203.47*		*$176,656*		*$297,153*		
1137148	WLFLM SNOQ SMALL REPAIRS SM	*$225.76*		*$71,777*		*$86,723*		
1137145	WLFLM STOSSEL RB 2018 SM	*$158.13*		*$29,176*		*$26,506*		
1137147	WLFLM STUCK RIVER DRIVE SM	*$112.89*		*$11,235*		*$15,009*		
1131243	WLFLM TEUFEL SM	*$2,322.68*		*$339,343*		*$397,407*		
1121317	WLFLM WINKELMAN SM	*$752.46*		*$652,356*		*$809,580*		
Program Subtotal:		**$158,956.30**		**$4,988,730**		**$6,738,919**		

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Monitoring/Maintenance/Adap Mgmt

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Total: Monitoring/Maintenance/Adap Mgmt		*$158,956.30*		*$4,988,730*		*$6,738,919*		

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Subregional Opportunity Fund

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Subregional Opportunity Fund								
1045043	WLFLO ALGONA SUBRGNL OP	*$122,000.00*		*$145,343*		*$156,177*		
1045106	WLFLO BOTHELL SUBRGNL OP	*$10,287.88*		*$474,889*		*$1,020,999*		
1045176	WLFLO KENT SUBRGNL OP	*$112,941.90*		*$3,030,767*		*$3,561,944*		
1045042	WLFLO SUBREGNL OPPRTNTY FUND	*$7,404.87*	*$144,565,500*	*$392,282*	**0%**	*$484,153*		
Program Subtotal:		**$252,634.65**	**$144,565,500**	**$4,043,281**	**3%**	**$5,223,273**		
Total: Subregional Opportunity Fund		***$252,634.65***	***$144,565,500***	***$4,043,281***		***$5,223,273***		

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Countywide Miscellaneous

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Program: Stand-Alone Projects								
0000000	Default (Interest Expense/Temp Accruals)	*($114,569.03)*		*$227,905*				
1144911	WLFLX COUNTYWIDE STRATEGIC ACQUISI	*$4,035.72*	*$4,000,000*	*$30,989*	**1%**	*$4,000,000*		
1151404	WLFLX EARTHCORPS	*$76,059.78*	*$1,300,000*	*$395,579*	**30%**	*$1,300,000*		
1147937	WLFLX FARM LEASE	*$5,407.27*	*$200,000*	*$41,257*	**21%**	*$200,000*		
1144910	WLFLX FLOOD WARNING CTR UPGRADES	*$736.00*	*$1,334,461*	*$1,180,787*	**88%**	*$1,334,461*		
1151365	WLFLX PL84-99 EASEMENTS	*$33.54*	*$3,741,000*	*$34*	**0%**	*$430,000*		
Program Subtotal:		**($28,296.72)**	**$10,575,461**	**$1,876,551**	**18%**	**$7,264,461**		
Program: Flood Emergency Contingency								
1151704	WLFLX BUCKS CURVE 2025 EM RPR	*$36,245.38*		*$36,245*				
1151405	WLFLX DYKSTRA EM REPAIR 2025	*$68.26*		*$9,104*				
1044279	WLFLX FLOOD EMERGENCY CONTGNCY	*$0.00*	*$4,669,042*	*($152,909)*	**-3%**	*$1,804,093*		
1153305	WLFLX MSN THRSN ELS 2025 RPR	*$97,963.00*		*$97,963*				
Program Subtotal:		**$134,276.64**	**$4,669,042**	**($9,596)**	**0%**	**$1,804,093**		
Program: Central Charges								
1044281	WLFLX CENTRAL CHARGES	*$40,987.70*	*$4,778,064*	*$2,328,567*	**49%**	*$3,248,353*		
Program Subtotal:		**$40,987.70**	**$4,778,064**	**$2,328,567**	**49%**	**$3,248,353**		
Program: Flood Technical Studies								
1152627	WLFLX BOISE CR FLOOD STUDY	*$9,838.74*		*$21,051*				
1152054	WLFLX CHANNEL MONITORING STUDY	*$8,077.22*		*$222,542*		*$400,000*		
1151959	WLFLX LEVEE BREACH ANALYSIS	*$30,908.50*		*$139,309*		*$600,000*		
1151957	WLFLX UPPER SNOQ FLOOD STUDY	*$3,948.19*		*$22,019*		*$800,000*		
Program Subtotal:		**$52,772.65**		**$404,921**		**$1,800,000**		

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Countywide Miscellaneous

Project	Description	Current Month Billing	Projected Total Cost	LTD Exp	Pcnt Exp	LTD Budget	WLR Budget Adj	Explanation
Total: Countywide Miscellaneous		*$199,740.27*	*$20,022,567*	*$4,600,443*		*$14,116,907*		

Total This Billing: **$7,794,362.56**

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Flood District Staffing Report: August 2026

Annual Maintenance

		Current Month Hours	YTD Hours
561010 ADMIN DEFAULT			
Bergrud,Shawn A	Engineer II	39.0	331.0
Bolden,Celeste Shanaye	Project/Program Manager III	112.0	186.0
Buitrago,Kristopher Dean	Environmental Scientist I	16.0	163.5
Dolk,Alexandra	Environmental Scientist III	98.0	146.0
Oakes,Seth Raymond	Engineer III	30.0	80.0
Greenawalt,Kobe E	Utility Worker I	10.5	34.5
Yen,Anne	Utility Worker I	2.0	26.0
de Dufour,Bryan Charles	Utility Worker I	0.5	24.5
Chilson,Nicholas David	Utility Worker I	0.5	8.5
Total: 561010 ADMIN DEFAULT		**308.5**	**1,000.0**
WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9			
Walker,Monica H	Project/Program Manager III	25.5	337.5
Kopp,Aaron	Engineer III	8.5	201.3
Bannister,Thomas Andrew	Environmental Scientist II	3.5	85.0
Kelley,Suzanna Doak	Environmental Scientist II	4.0	78.5
Sebhat,Naod	Engineer II	3.0	41.5
Brummer,Christopher J	Engineer IV	5.0	39.5
Lincoln,Alexandra E	Environmental Scientist III	2.0	29.0
Brennan,Grace McLaren	Environmental Scientist III	1.0	24.8
Radloff,Judith K	Environmental Scientist III	1.0	8.0
Martin,Mira Jane	Engineer I	6.0	6.0
Wu,Valerie	Engineer III	2.5	5.5
Total: WLFLD AM FACILITY INSPECTION: CEDAR 1111889.9		**62.0**	**856.5**
WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5			
Alvarado,Jessica A	Contract Specialist I	1.5	4.0
Brubaker,John D	Engineer IV	2.0	2.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL KENT 1111889.5		**3.5**	**6.0**
WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6			
Alvarado,Jessica A	Contract Specialist I	1.5	4.0
Total: WLFLD AM FACILITY INSPECTION: FLOODWALL TUKWILA 1111889.6		**1.5**	**4.0**
WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13			
Valett,John Robert	Project/Program Manager III	2.0	120.0
Total: WLFLD AM FACILITY INSPECTION: GENERAL INSPECTION 1111889.13		**2.0**	**120.0**
WLFLD AM FACILITY INSPECTION: GREEN 1111889.2			

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Robinson,Patricia A	Project/Program Manager III	22.0	198.0
Brubaker,John D	Engineer IV	14.5	84.5
Radloff,Judith K	Environmental Scientist III	1.0	69.0
Walker,Monica H	Project/Program Manager III	11.5	65.0
Bauman,Kerry	Environmental Scientist III	4.0	64.0
Bodnar,Mark	Engineer III	2.0	58.0
McPherson,Heather N	Capital Project Manager IV	9.0	29.0
Brennan,Grace McLaren	Environmental Scientist III	1.5	13.3
Total: WLFLD AM FACILITY INSPECTION: GREEN 1111889.2		**65.5**	**580.8**
WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11			
Bannister,Thomas Andrew	Environmental Scientist II	2.5	60.8
Total: WLFLD AM FACILITY INSPECTION: ISSAQUAH CR 1111889.11		**2.5**	**60.8**
WLFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12			
Valett,John Robert	Project/Program Manager III	1.0	30.0
Total: WLFLD AM FACILITY INSPECTION: SAMMAMISH 1111889.12		**1.0**	**30.0**
WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1			
Bertolotto,Chrys	Project/Program Manager III	15.5	133.5
Landicho,Marisa	Engineer III	6.0	120.5
Ballhorn,Seth	Project/Program Manager III	4.0	119.0
Gelaw,Ashagrie A	Engineer II	14.5	104.5
Smith,Jay Brian	Engineer III	12.5	60.5
Kelley,Suzanna Doak	Environmental Scientist II	2.5	27.0
Harris,Kaitlin Beatrice	Capital Project Manager III	10.0	10.0
Total: WLFLD AM FACILITY INSPECTION: SNOQ/SF SKYKOMISH 1111889.1		**65.0**	**575.0**
WLFLD AM FACILITY INSPECTION: WHITE 1111889.4			
Haddad,Bethany Marie	Project/Program Manager II	5.0	108.0
Miller,Scott F	Engineer II	3.5	41.0
Brummer,Christopher J	Engineer IV	5.0	33.5
Lincoln,Alexandra E	Environmental Scientist III	1.0	33.3
Total: WLFLD AM FACILITY INSPECTION: WHITE 1111889.4		**14.5**	**215.8**
WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21			
Buitrago,Kristopher Dean	Environmental Scientist I	34.0	251.5
Oakes,Seth Raymond	Engineer III	43.0	214.0
Dolk,Alexandra	Environmental Scientist III	21.0	122.0
Bolden,Celeste Shanaye	Project/Program Manager III	67.0	67.0
Yen,Anne	Utility Worker I	8.0	8.0
Total: WLFLD AM MAINT RIVER FACILITY: ADMIN 1111841.21		**173.0**	**662.5**

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
WLFLD AM MAINT RIVER FACILITY: GREEN FLDWALL REPAIR 1111841.27			
McPherson,Heather N	Capital Project Manager IV	41.0	116.5
Harris,Elijah A	Engineer I	31.0	31.0
Total: WLFLD AM MAINT RIVER FACILITY: GREEN FLDWALL REPAIR 1111841.2		**72.0**	**147.5**
WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23			
Buitrago,Kristopher Dean	Environmental Scientist I	185.0	920.0
Oakes,Seth Raymond	Engineer III	167.0	494.0
de Dufour,Bryan Charles	Utility Worker I	240.0	432.0
Yen,Anne	Utility Worker I	222.0	414.0
Greenawalt,Kobe E	Utility Worker I	221.5	413.5
Bergrud,Shawn A	Engineer II	92.0	355.0
Chilson,Nicholas David	Utility Worker I	232.0	336.0
Bolden,Celeste Shanaye	Project/Program Manager III	61.0	227.0
Dolk,Alexandra	Environmental Scientist III	65.0	224.0
Gookin,James Douglas	Truck Driver II	1.0	34.0
Robinson,Patricia A	Project/Program Manager III	7.0	30.0
Bannister,Thomas Andrew	Environmental Scientist II	17.3	17.3
Plischke,Andrea C	Contract Specialist I	7.5	15.5
Phanivong,Christine Jane Alba	Contract Specialist I	5.0	14.0
Vargas Silva,Alexander	Utility Worker II	10.0	10.0
Peterson,Mykal Fale	Equipment Operator	10.0	10.0
Evans,Elizabeth Danielle	Contract Specialist I	3.5	5.5
Bertolotto,Chrys	Project/Program Manager III	0.5	5.5
Ali,Adna Hussein	Contract Specialist I	1.3	5.0
Learned,Kyle	Sign Painter I	3.0	3.3
Letourneau,Philippe David	Project/Program Manager III	0.5	3.3
Crumbley,Brian David	Truck Driver III	3.0	3.0
Calimpong,Crescent	Capital Project Manager III	1.5	1.5
Austin,Jesse Montana	Sign Painter I	0.8	1.3
Marentette,Zachary	Utility Worker II	1.0	1.0
Schulz,Jay David	Truck Driver III	1.0	1.0
Skagen,Karl	Equipment Operator	1.0	1.0
Howell,Christopher	Crew Chief	1.0	1.0
Anderson,David R	Mechanic/Auto Machinist I - HD	0.7	0.7
Total: WLFLD AM MAINT RIVER FACILITY: MAINTENANCE 1111841.23		**1,562.0**	**3,979.2**
WLFLD AM MAINT RIVER FACILITY: P-17 2026 REPAIR 1111841.26			
Brubaker,John D	Engineer IV	10.0	10.0
Total: WLFLD AM MAINT RIVER FACILITY: P-17 2026 REPAIR 1111841.26		**10.0**	**10.0**
WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25			

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Bloxton,Thomas D	Environmental Scientist II	1.0	9.0
Total: WLFLD AM MAINT RIVER FACILITY: POST FLOOD CLEANUP 1111841.25		**1.0**	**9.0**
WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3			
Saleh,Cynthia	Environmental Scientist I	2.0	35.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.5	14.5
Total: WLFLD AM MAINT RIVER FACILITY: ROADS 1111841.3		**6.5**	**49.5**
WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19			
Pendergast,Robert E	Engineer II	19.5	25.5
Buitrago,Kristopher Dean	Environmental Scientist I	5.0	7.0
Kitamura,Kaoru	Engineer II	2.0	2.0
Total: WLFLD AM MAINT RIVER FACILITY: TZ MAINTENENCE 1111841.19		**26.5**	**34.5**
WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9			
Goodman,Arianna Camille	Environmental Scientist III	2.0	2.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	1.0
Total: WLFLD AM SMP IMPLEMENTATION: GREEN 1124994.9		**3.0**	**3.0**
WLFLD AM SMP IMPLEMENTATION: LWR RUSSELL STBK SMP 1124994.13			
Bauman,Kerry	Environmental Scientist III	6.0	6.0
Total: WLFLD AM SMP IMPLEMENTATION: LWR RUSSELL STBK SMP 1124994.		**6.0**	**6.0**
WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2			
Lee,Pei Lyn	Wastewater Trmt Operator	64.5	218.5
Rackleff,Alix Dawn	Wastewater Construct. Mgmt IV	1.0	28.0
Brubaker,John D	Engineer IV	6.3	24.3
Krenzer,Casey	Project Control Engineer II	9.0	14.0
Li,Diana	Administrative Staff Assistant	1.0	1.0
Total: WLFLD ST GREEN R PUMP STATIONS: BLACK RIV PUMP STAT 1111885.2		**81.8**	**285.8**
WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3			
Lee,Pei Lyn	Wastewater Trmt Operator	25.5	89.0
Brubaker,John D	Engineer IV	1.0	15.0
Total: WLFLD ST GREEN R PUMP STATIONS: P-17 TUKWILA PUMP 1111885.3		**26.5**	**104.0**
WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.4			
Lee,Pei Lyn	Wastewater Trmt Operator	7.5	26.0
Total: WLFLD ST GREEN R PUMP STATIONS: SEGALE PUMP STATION 1111885.		**7.5**	**26.0**
Total: Annual Maintenance		**2,501.7**	**8,765.7**

Policy, Performance, and Budget

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
561005 ADMIN DEFAULT			
Vanderpool,Kathleen	Project/Program Manager IV	84.0	471.0
Barrett,Lillian April	Communications Specialist III	48.0	216.0
Cooper,Erin Sams	Project/Program Manager III	16.0	168.0
Hendrix,Laura	Project/Program Manager II	16.0	144.0
Barrett,Lillian April	Water Quality Plnr/Prj Mgr II	64.0	64.0
Total: 561005 ADMIN DEFAULT		**228.0**	**1,063.0**
WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4			
Barrett,Lillian April	Communications Specialist III	4.0	20.0
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD Blog and Brand 1111869.4		**4.0**	**20.0**
WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1			
Barrett,Lillian April	Communications Specialist III	0.8	14.3
Total: WLFLD PP EDUCTN & PUB OUTRCH: FCD PROTOCOL COORD 1111869.1		**0.8**	**14.3**
WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3			
Barrett,Lillian April	Communications Specialist III	3.5	110.5
Boerger,Emily Marie	Communications Specialist III	5.5	5.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: KC OUTREACH COORD 1111869.3		**9.0**	**116.0**
WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2			
Barrett,Lillian April	Communications Specialist III	10.3	206.8
Boerger,Emily Marie	Communications Specialist III	1.5	1.5
Total: WLFLD PP EDUCTN & PUB OUTRCH: OUTREACH PLANNING 1111869.2		**11.8**	**208.3**
WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4			
Vanderpool,Kathleen	Project/Program Manager IV	123.0	754.5
Cooper,Erin Sams	Project/Program Manager III	66.0	449.5
Hendrix,Laura	Project/Program Manager II	78.0	419.0
Barrett,Lillian April	Communications Specialist III	17.3	212.5
Van Hoff,Scott David	Project/Program Manager III	22.5	207.5
Boerger,Emily Marie	Communications Specialist III	34.0	34.0
Barrett,Lillian April	Water Quality Plnr/Prj Mgr II	16.0	16.0
Total: WLFLD PP KCFCZD IMPL & COORD: ADMINISTRATIVE TIME 1111831.4		**356.8**	**2,093.0**
WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7			
Beggs,Mark Robert	Engineer III	61.0	284.0
Vanderpool,Kathleen	Project/Program Manager IV	3.0	3.0
Total: WLFLD PP KCFCZD IMPL & COORD: FLOOD HAZ CERTIFICAT 1111831.7		**64.0**	**287.0**
WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2			

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		Current Month Hours	YTD Hours
Barrett,Lillian April	Communications Specialist III	8.3	201.8
Cooper,Erin Sams	Project/Program Manager III	36.0	160.0
Van Hoff,Scott David	Project/Program Manager III	31.5	143.0
Hendrix,Laura	Project/Program Manager II	19.0	100.0
Boerger,Emily Marie	Communications Specialist III	37.5	37.5
Total: WLFLD PP KCFCZD IMPL & COORD: RFMS COORDINATION 1111831.2		**132.3**	**642.3**
WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7			
Hendrix,Laura	Project/Program Manager II	9.0	39.0
Total: WLFLD PP RIVER & FLDPLN PLAN: CRS COMPLIANCE 1111873.7		**9.0**	**39.0**
WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1			
Cooper,Erin Sams	Project/Program Manager III	51.0	51.0
Vanderpool,Kathleen	Project/Program Manager IV	1.0	1.0
Total: WLFLD PP RIVER & FLDPLN PLAN: FLD PLAN UPDATE 1111873.1		**52.0**	**52.0**
WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3			
Bertolotto,Chrys	Project/Program Manager III	4.0	4.0
Total: WLFLD PP RIVER & FLDPLN PLAN: HOME ELEV PROG DEV 1111873.3		**4.0**	**4.0**
Total: Policy, Performance, and Budget		**871.5**	**4,538.8**

Flood Hazard Studies, Maps, Technical Services

561007 ADMIN DEFAULT			
Winjum,Tracy Charles	Engineer II	44.0	240.5
Zweig,Kenneth S	Project/Program Manager III	40.0	224.0
Radloff,Judith K	Environmental Scientist III	1.0	186.3
Gendaszek,Andrew Scott	Environmental Scientist III	74.0	156.0
Beggs,Mark Robert	Engineer III	12.5	105.5
Kelley,Suzanna Doak	Environmental Scientist II	1.5	96.5
Total: 561007 ADMIN DEFAULT		**173.0**	**1,008.8**
WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9			
Kelley,Suzanna Doak	Environmental Scientist II	78.5	311.5
Radloff,Judith K	Environmental Scientist III	69.0	241.5
Seitz,Natalie Jean	Project/Program Manager III	1.5	6.5
Total: WLFLD TCH CMZ STUDIES: ISSAQUAH CMZ STUDY 1128136.9		**149.0**	**559.5**
WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1			
Beggs,Mark Robert	Engineer III	9.0	87.3
Winjum,Tracy Charles	Engineer II	5.0	83.0
Keeler,Bailey A	Environmental Scientist III	8.0	9.0
Total: WLFLD TCH FLOOD STUDIES: ADMIN & COORD 1128138.1		**22.0**	**179.3**

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		Current Month Hours	YTD Hours
WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8			
Winjum,Tracy Charles	Engineer II	27.0	175.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	10.0	32.5
Radloff,Judith K	Environmental Scientist III	1.0	3.0
Total: WLFLD TCH FLOOD STUDIES: ISSAQUAH FLD STUDY 1128138.8		**38.0**	**211.0**
WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4			
Robinson,Patricia A	Project/Program Manager III	9.0	9.0
Total: WLFLD TCH FLOOD STUDIES: LEVEE ANALYSIS PH 1 1128138.4		**9.0**	**9.0**
WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7			
Winjum,Tracy Charles	Engineer II	11.0	182.5
Barrett,Lillian April	Communications Specialist III	1.3	52.3
Carlos,Ricardo	Contract Specialist II	7.0	33.0
Total: WLFLD TCH FLOOD STUDIES: SF SKY & ZONE A FLD 1128138.7		**19.3**	**267.8**
WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9			
Beggs,Mark Robert	Engineer III	32.5	98.5
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	37.0	54.5
Bertolotto,Chrys	Project/Program Manager III	1.0	29.5
Grant,Brendan Joseph	Water Quality Plnr/Prj MgrIV	13.0	13.0
Evans,Elizabeth Danielle	Contract Specialist I	5.0	13.0
Merritt,Tammy Marie	Contract Specialist III	1.0	5.0
Total: WLFLD TCH FLOOD STUDIES: UPPER SNO FLOOD STDY 1128138.9		**89.5**	**213.5**
WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4			
Radloff,Judith K	Environmental Scientist III	103.5	462.5
Kelley,Suzanna Doak	Environmental Scientist II	47.0	256.5
Beggs,Mark Robert	Engineer III	28.0	173.0
Winjum,Tracy Charles	Engineer II	23.0	126.5
Gendaszek,Andrew Scott	Environmental Scientist III	18.0	106.0
Zweig,Kenneth S	Project/Program Manager III	19.0	105.0
Total: WLFLD TCH IMPLEMENT & COORD: ADMINISTRATIVE TIME 1114299.4		**238.5**	**1,229.5**
WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1			
Beggs,Mark Robert	Engineer III	20.0	149.0
Radloff,Judith K	Environmental Scientist III	14.5	68.5
Winjum,Tracy Charles	Engineer II	3.0	45.5
Total: WLFLD TCH IMPLEMENT & COORD: EXT COORDINATION 1114299.1		**37.5**	**263.0**
WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2			
Zweig,Kenneth S	Project/Program Manager III	95.0	585.0

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Radloff,Judith K	Environmental Scientist III	32.0	132.5
Beggs,Mark Robert	Engineer III	13.0	128.0
Winjum,Tracy Charles	Engineer II	17.0	91.5
Kelley,Suzanna Doak	Environmental Scientist II	2.5	34.5
Total: WLFLD TCH IMPLEMENT & COORD: RFMS COORDINATION 1114299.2		**159.5**	**971.5**
WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12			
Kelley,Suzanna Doak	Environmental Scientist II	9.5	10.5
Total: WLFLD TCH SEDIMENT MON & MGMT: LIDAR IMAGERY 1111836.12		**9.5**	**10.5**
WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1			
Beggs,Mark Robert	Engineer III	9.0	85.0
Total: WLFLD TCH UW CLIMATE CHANGE: DEFAULT TASK 1128846.1		**9.0**	**85.0**
Total: Flood Hazard Studies, Maps, Technical Services		**953.8**	**5,008.3**

Flood Preparation, Flood Warning Center

WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3			
Barrett,Lillian April	Communications Specialist III	17.8	26.3
Total: WLFLD PP FLD PREPAREDNESS: FLD AWARENESS CAMPAI 1123053.3		**17.8**	**26.3**
WLFLD PP FORECAST KING TIDES: STAKEHOLDER ENGAGEMT 1147398.2			
Barrett,Lillian April	Communications Specialist III	0.5	2.8
Total: WLFLD PP FORECAST KING TIDES: STAKEHOLDER ENGAGEMT 1147398.		**0.5**	**2.8**
WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1			
Zweig,Kenneth S	Project/Program Manager III	56.0	248.0
Merritt,Tammy Marie	Contract Specialist III	2.0	33.0
Plischke,Andrea C	Contract Specialist I	1.0	27.0
Barrett,Lillian April	Communications Specialist III	16.5	22.0
Robinson,Patricia A	Project/Program Manager III	4.0	11.0
Williams,Claudia	Administrative Specialist III	10.0	10.0
Total: WLFLD PP FWC PREP & TRAINING: COORDINATION & TRAIN 1111882.1		**89.5**	**351.0**
WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7			
Fortino,Jessica Louise	Engineer I	76.0	122.0
Ruebel,Mark W	Capital Project Manager IV	22.0	22.0
Total: WLFLD PP FWC PREP & TRAINING: FEMA ADMIN DEC25 FLD 1111882.7		**98.0**	**144.0**
WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4			
Seitz,Natalie Jean	Project/Program Manager III	2.5	107.0
Total: WLFLD PP FWC PREP & TRAINING: FLOOD MONITORING 1111882.4		**2.5**	**107.0**

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		Current Month Hours	YTD Hours
WLFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5			
Evans,Elizabeth Danielle	Contract Specialist I	1.0	11.8
Total: WLFLD PP FWC PREP & TRAINING: FLOOD PATROL 1111882.5		**1.0**	**11.8**
WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6			
Gendaszek,Andrew Scott	Environmental Scientist III	52.0	236.0
Total: WLFLD PP FWC PREP & TRAINING: POST-FLOOD DATA COLL 1111882.6		**52.0**	**236.0**
Total: Flood Preparation, Flood Warning Center		**261.3**	**878.8**

Program Management

561008 ADMIN DEFAULT			
Bradstreet,Laura	Environmental Prog. Sect Mgr	240.0	1,376.0
Williams,Claudia	Administrative Specialist III	13.0	257.3
Hepburn,Susan Gwendolyn	Administrative Specialist III	32.0	241.5
Silva,Jamie Ann	Administrative Specialist III	36.0	215.5
Walker,Brynne	Environmental Prog. Mng Supv	45.0	196.0
Aro,Sylvia K	Administrative Specialist III	4.0	52.5
Total: 561008 ADMIN DEFAULT		**370.0**	**2,338.8**
WLFLD MGMT PROGRAM MGMT: ACQUISITION 1111891.6			
Iris,Kye	Real Property Agent III	240.0	392.0
King,Lori D	Real Property Agent Supervisor	5.0	17.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	3.0
Total: WLFLD MGMT PROGRAM MGMT: ACQUISITION 1111891.6		**248.0**	**412.0**
WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22			
Good,Isaac	Human Resource Analyst	232.0	1,280.0
Total: WLFLD MGMT PROGRAM MGMT: ADMIN TIME 1111891.22		**232.0**	**1,280.0**
WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1			
Searles,Levere Marcus	Real Property Agent III	2.5	2.5
Total: WLFLD MGMT PROGRAM MGMT: CONTRACT ADMIN 1111891.1		**2.5**	**2.5**
WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5			
Klusman,Steven A	Business & Finance Officer IV	168.0	1,144.0
Lopez,Jorge Alberto	Mechanic/Auto Machinist I	9.7	9.7
Buensalido,Eric Bautista	Mechanic/Auto Machinist I	0.6	0.6
Total: WLFLD MGMT PROGRAM MGMT: FINANCIAL MGMT 1111891.5		**178.3**	**1,154.3**
WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2			
Walker,Brynne	Environmental Prog. Mng Supv	197.0	1,176.0

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Williams,Claudia	Administrative Specialist III	219.0	1,107.8
Hepburn,Susan Gwendolyn	Administrative Specialist III	158.0	1,077.5
Aro,Sylvia K	Administrative Specialist III	116.0	599.5
Silva,Jamie Ann	Administrative Specialist III	47.5	252.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS COORDINATION 1111891.2		**737.5**	**4,213.3**
WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28			
Ruebel,Mark W	Capital Project Manager IV	20.0	169.0
Brummer,Christopher J	Engineer IV	8.5	8.5
Total: WLFLD MGMT PROGRAM MGMT: RFMS HIRING HOURS 1111891.28		**28.5**	**177.5**
Total: Program Management		**1,796.8**	**9,578.3**

Capital Program Administration

561011 ADMIN DEFAULT			
Filizetti,Michael	Capital Project Manager III	32.0	224.0
Hardy,Jessy Marie Lucas	Engineer II	4.5	197.5
Fortino,Jessica Louise	Engineer I	8.0	24.0
Biondolillo,Nina Elizabeth	Engineer II	0.5	16.5
Total: 561011 ADMIN DEFAULT		**45.0**	**462.0**
WLCP FP ADMINISTRATIVE			
Knox,Matthew	Environmental Scientist IV	163.0	946.0
Garric,Craig M	Capital Project Manager IV	111.5	901.5
Brummer,Christopher J	Engineer IV	64.5	554.5
Thomas,Morgan	Engineer II	91.0	404.8
Houghton,Juliana	Capital Project Manager IV	36.0	396.0
Simpson,Katherine C	Environmental Scientist III	96.0	373.0
Goodman,Arianna Camille	Environmental Scientist III	30.0	368.5
Lincoln,Alexandra E	Environmental Scientist III	34.3	355.3
Harris,Kaitlin Beatrice	Capital Project Manager III	36.0	352.0
Sebhat,Naod	Engineer II	53.0	346.5
Bloxton,Thomas D	Environmental Scientist II	40.0	332.3
Bauman,Kerry	Environmental Scientist III	45.0	311.0
Amrhein,Seth J	Environmental Scientist III	36.0	301.0
Bannister,Thomas Andrew	Environmental Scientist II	31.8	244.0
Lippert,Iris Beckman	Engineer III	26.0	224.5
Brennan,Grace McLaren	Environmental Scientist III	21.3	204.0
Landicho,Marisa	Engineer III	11.0	197.0
Smith,Jay Brian	Engineer III	21.5	189.5
Stevens,Nikoli	Environmental Scientist II	103.0	188.0
McPherson,Heather N	Capital Project Manager IV	36.0	178.0

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Gelaw,Ashagrie A	Engineer II	31.0	176.3
Kopp,Aaron	Engineer III	13.0	150.0
Brubaker,John D	Engineer IV	17.0	135.0
Bodnar,Mark	Engineer III	12.0	130.3
Jackson,Cole McKee	Environmental Scientist II	44.0	44.0
Total: WLCP FP ADMINISTRATIVE		**1,203.8**	**8,002.8**
WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4			
Ruebel,Mark W	Capital Project Manager IV	99.0	542.0
Wu,Valerie	Engineer III	27.0	309.5
Hardy,Jessy Marie Lucas	Engineer II	49.0	298.5
Biondolillo,Nina Elizabeth	Engineer II	43.0	231.0
Fortino,Jessica Louise	Engineer I	44.0	195.0
Harris,Elijah A	Engineer I	93.0	156.0
Martin,Mira Jane	Engineer I	67.0	105.0
Filizetti,Michael	Capital Project Manager III	11.0	86.5
Saeger,Emily Adelia	Project/Program Manager II	80.0	80.0
Total: WLFLD ST IMPLEMENT & COORD: ADMIN TIME 1130783.4		**513.0**	**2,003.5**
WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2			
Martin,Mira Jane	Engineer I	3.0	3.0
Total: WLFLD ST IMPLEMENT & COORD: RFMS COORDINATION 1130783.2		**3.0**	**3.0**
Total: Capital Program Administration		**1,764.8**	**10,471.3**

Capital Projects

WLFL0 MILLER R RD PRTCTN 2025			
Reeve,Michael Shane	Utility Worker II	194.3	194.3
Wu,Valerie	Engineer III	92.3	193.5
Montalvo,Rudy L	Truck Driver II	185.0	185.0
Skagen,Jeff E	Truck Driver II	172.5	172.5
Caney,Jayson David	Equipment Operator	165.0	165.0
Entrop,Lee	Crew Chief	157.0	157.0
Amrhein,Seth J	Environmental Scientist III	46.0	140.0
Bond,Erin Christopher	Utility Worker II	139.5	139.5
Ballhorn,Seth	Project/Program Manager III	79.5	130.5
Biondolillo,Nina Elizabeth	Engineer II	126.0	127.5
Harris,Elijah A	Engineer I	88.5	88.5
Gelaw,Ashagrie A	Engineer II	27.0	85.5
Simpson,Katherine C	Environmental Scientist III	23.0	64.0
Brennan,Grace McLaren	Environmental Scientist III	46.5	46.5
Baanrud,Brian Gary	Truck Driver II	38.0	38.0

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		Current Month Hours	YTD Hours
Ruebel,Mark W	Capital Project Manager IV	13.0	29.0
Peterson,Mykal Fale	Equipment Operator	29.0	29.0
Beske,David Mark	Equipment Operator	24.0	24.0
Gookin,James Douglas	Truck Driver II	24.0	24.0
Vargas Silva,Alexander	Utility Worker II	12.3	12.3
Bowmer,Larry	Truck Driver III	12.0	12.0
Hamm,David	Water Quality Plnr/Prj Mgr III	12.0	12.0
Webster,Clayton James	Truck Driver II	12.0	12.0
Schulz,Jay David	Truck Driver III	12.0	12.0
Knox,Matthew	Environmental Scientist IV	3.0	11.0
Marentette,Zachary	Utility Worker II	10.0	10.0
Hughes,Hans Richard	Utility Worker II	7.0	7.0
Letourneau,Philippe David	Project/Program Manager III	2.0	3.8
Total: WLFL0 MILLER R RD PRTCTN 2025		**1,752.3**	**2,125.3**
WLFL0 SF SKYKMSH REP LOSS MIT			
Pescador,Michele	Real Property Agent IV	25.0	92.0
Bertolotto,Chrys	Project/Program Manager III	2.0	20.0
Jackson,Robert B	Real Property Agent III	1.0	11.5
Searles,Levere Marcus	Real Property Agent III	9.0	9.0
Sanders,Julie Mickel	Administrator II	2.0	3.0
Total: WLFL0 SF SKYKMSH REP LOSS MIT		**39.0**	**135.5**
WLFL1 CIRCLE R RANCH RISK RED			
Amrhein,Seth J	Environmental Scientist III	1.0	3.0
Total: WLFL1 CIRCLE R RANCH RISK RED		**1.0**	**3.0**
WLFL1 MF RESIDENTIAL FLD MTGTN			
Pescador,Michele	Real Property Agent IV	12.0	20.0
Bertolotto,Chrys	Project/Program Manager III	6.5	10.5
Searles,Levere Marcus	Real Property Agent III	1.0	1.0
Total: WLFL1 MF RESIDENTIAL FLD MTGTN		**19.5**	**31.5**
WLFL1 MSN THRSN EL 2025 REPAIR			
Bertolotto,Chrys	Project/Program Manager III	14.5	55.5
Garric,Craig M	Capital Project Manager IV	5.5	33.0
Alemneh,Ayalew Tadele	Engineer II	8.5	27.0
Goodman,Arianna Camille	Environmental Scientist III	3.0	14.5
Barrett,Lillian April	Communications Specialist III	3.8	3.8
Brubaker,John D	Engineer IV	2.0	2.0
Anzalone,Emily	Engineer II	0.5	2.0
Total: WLFL1 MSN THRSN EL 2025 REPAIR		**37.8**	**137.8**

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		Current Month Hours	YTD Hours
WLFL1 NF CONFL RVTMNT REMOVAL			
Bertolotto,Chrys	Project/Program Manager III	4.0	42.0
Amrhein,Seth J	Environmental Scientist III	2.0	37.5
Total: WLFL1 NF CONFL RVTMNT REMOVAL		**6.0**	**79.5**
WLFL1 NON-FEMA ELEVATIONS			
Zweig,Kenneth S	Project/Program Manager III	28.0	140.0
Bertolotto,Chrys	Project/Program Manager III	11.5	17.0
Total: WLFL1 NON-FEMA ELEVATIONS		**39.5**	**157.0**
WLFL1 PUMP STN RVTMNT REPAIR			
Landicho,Marisa	Engineer III	19.0	174.0
Bertolotto,Chrys	Project/Program Manager III	37.5	84.0
Amrhein,Seth J	Environmental Scientist III	27.0	62.0
Garric,Craig M	Capital Project Manager IV	22.5	45.0
Thomas,Morgan	Engineer II	0.5	22.0
Barrett,Lillian April	Communications Specialist III	2.5	13.8
Gendaszek,Andrew Scott	Environmental Scientist III	6.0	7.0
Total: WLFL1 PUMP STN RVTMNT REPAIR		**115.0**	**407.8**
WLFL1 REIF RD 2025 REPAIR			
Bertolotto,Chrys	Project/Program Manager III	26.0	128.0
Alemneh,Ayalew Tadele	Engineer II	10.5	54.0
Garric,Craig M	Capital Project Manager IV	14.5	49.0
Marshall,John Warren	Engineer III	41.0	46.0
Goodman,Arianna Camille	Environmental Scientist III	13.0	37.0
Landicho,Marisa	Engineer III	1.0	9.5
Anzalone,Emily	Engineer II	6.0	6.0
Bannister,Thomas Andrew	Environmental Scientist II	0.5	0.5
Total: WLFL1 REIF RD 2025 REPAIR		**112.5**	**330.0**
WLFL1 REINIG RD RVT 2025 IMPV			
Harris,Kaitlin Beatrice	Capital Project Manager III	100.0	287.0
Lippert,Iris Beckman	Engineer III	25.0	83.0
Bloxton,Thomas D	Environmental Scientist II	35.0	75.5
Anzalone,Emily	Engineer II	10.0	70.5
Goodman,Arianna Camille	Environmental Scientist III	22.0	66.5
Bertolotto,Chrys	Project/Program Manager III	14.5	29.0
Garric,Craig M	Capital Project Manager IV	7.5	20.0
Kelley,Suzanna Doak	Environmental Scientist II	8.5	19.0
Knox,Matthew	Environmental Scientist IV	4.0	4.0
Total: WLFL1 REINIG RD RVT 2025 IMPV		**226.5**	**654.5**

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
WLFL1 UPR SNO RES FLD MITIGTN			
Pescador,Michele	Real Property Agent IV	14.0	127.0
Bertolotto,Chrys	Project/Program Manager III	10.0	56.5
Bergrud,Shawn A	Engineer II	22.0	35.0
Jackson,Robert B	Real Property Agent III	0.8	12.5
Dolk,Alexandra	Environmental Scientist III	3.0	6.0
Sanders,Julie Mickel	Administrator II	3.0	5.0
Searles,Levere Marcus	Real Property Agent III	2.5	2.5
Letourneau,Philippe David	Project/Program Manager III	2.0	2.5
Brubaker,John D	Engineer IV	1.5	1.5
Total: WLFL1 UPR SNO RES FLD MITIGTN		**58.8**	**248.5**
WLFL2 DUTCHMAN RD REPAIR			
Gelaw,Ashagrie A	Engineer II	164.5	815.8
Amrhein,Seth J	Environmental Scientist III	22.5	191.0
Ali,Adna Hussein	Contract Specialist I	16.5	87.3
Smith,Jay Brian	Engineer III	8.0	78.0
Garric,Craig M	Capital Project Manager IV	16.0	55.0
Phanivong,Christine Jane Alba	Contract Specialist I	11.0	40.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.0	13.5
Merritt,Tammy Marie	Contract Specialist III	2.0	5.0
Dulan,JoAnn E	Contract Specialist II	1.0	3.0
Total: WLFL2 DUTCHMAN RD REPAIR		**243.5**	**1,289.0**
WLFL2 FARM FLOOD TSK FORCE IMP			
Ballhorn,Seth	Project/Program Manager III	2.0	39.0
Total: WLFL2 FARM FLOOD TSK FORCE IMP		**2.0**	**39.0**
WLFL2 LWR SNO RESDL FLD MITGTN			
Pescador,Michele	Real Property Agent IV	9.0	53.0
Bergrud,Shawn A	Engineer II	1.0	46.0
Jackson,Robert B	Real Property Agent III	0.3	16.3
Zweig,Kenneth S	Project/Program Manager III	2.0	13.0
King,Lori D	Real Property Agent Supervisor	4.0	9.0
Letourneau,Philippe David	Project/Program Manager III	0.8	5.0
Sanders,Julie Mickel	Administrator II	1.5	3.0
Dolk,Alexandra	Environmental Scientist III	1.0	1.0
Total: WLFL2 LWR SNO RESDL FLD MITGTN		**19.5**	**146.3**
WLFL2 STOSSEL MAJOR REPAIR			
Bloxton,Thomas D	Environmental Scientist II	102.0	368.5
Wu,Valerie	Engineer III	135.0	287.8

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		Current Month Hours	YTD Hours
Jackson,Cole McKee	Environmental Scientist II	118.5	129.5
Carlos,Ricardo	Contract Specialist II	23.0	66.0
Martin,Mira Jane	Engineer I	42.0	44.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	6.5	29.5
Ruebel,Mark W	Capital Project Manager IV	12.0	26.0
Knox,Matthew	Environmental Scientist IV	11.0	11.0
Phanivong,Christine Jane Alba	Contract Specialist I	1.0	9.0
Lantz,Daniel W	Environmental Scientist II	8.0	8.0
David,Aaron Thomas	Environmental Scientist III	6.0	6.0
Kubo,Joshua	Environmental Scientist IV	4.0	4.0
Evans,Elizabeth Danielle	Contract Specialist I	4.0	4.0
Brennan,Grace McLaren	Environmental Scientist III	2.0	2.0
Total: WLFL2 STOSSEL MAJOR REPAIR		**475.0**	**995.3**
WLFL2 TOLT PIPELINE PROTECTION			
Ballhorn,Seth	Project/Program Manager III	4.0	22.0
Total: WLFL2 TOLT PIPELINE PROTECTION		**4.0**	**22.0**
WLFL3 RIO VISTA ACQUSITIONS			
Pescador,Michele	Real Property Agent IV	4.0	102.0
Bergrud,Shawn A	Engineer II	20.0	20.0
Ballhorn,Seth	Project/Program Manager III	4.0	6.0
Dolk,Alexandra	Environmental Scientist III	4.0	4.0
Jackson,Robert B	Real Property Agent III	1.0	4.0
Sanders,Julie Mickel	Administrator II	1.5	2.5
Letourneau,Philippe David	Project/Program Manager III	2.0	2.5
Total: WLFL3 RIO VISTA ACQUSITIONS		**36.5**	**141.0**
WLFL3 SAN SOUCI NBRHOOD BUYOUT			
Alvarado,Jessica A	Contract Specialist I	1.0	1.0
Total: WLFL3 SAN SOUCI NBRHOOD BUYOUT		**1.0**	**1.0**
WLFL3 UPPER FREW LEVEE SETBACK			
Bloxton,Thomas D	Environmental Scientist II	0.8	4.3
Total: WLFL3 UPPER FREW LEVEE SETBACK		**0.8**	**4.3**
WLFL5 MOMB 2020 REPAIR			
Bloxton,Thomas D	Environmental Scientist II	1.5	53.5
Total: WLFL5 MOMB 2020 REPAIR		**1.5**	**53.5**
WLFL5 WILLOWMOOR FLDPLAIN REST			
Houghton,Juliana	Capital Project Manager IV	30.0	473.0
Steele,Andrew Baker	Engineer III	23.5	142.0

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		Current Month Hours	YTD Hours
Dulan,JoAnn E	Contract Specialist II	8.0	59.0
Brummer,Christopher J	Engineer IV	4.0	59.0
Lincoln,Alexandra E	Environmental Scientist III	7.8	56.3
Gendaszek,Andrew Scott	Environmental Scientist III	1.0	51.0
Beggs,Mark Robert	Engineer III	1.0	37.0
Valett,John Robert	Project/Program Manager III	1.0	11.0
Total: WLFL5 WILLOWMOOR FLDPLAIN REST		**76.3**	**888.3**
WLFL7 BELMONDO 2020 REPAIR			
Ali,Adna Hussein	Contract Specialist I	24.0	147.5
Filizetti,Michael	Capital Project Manager III	1.0	39.5
Carlos,Ricardo	Contract Specialist II	1.0	5.0
Merritt,Tammy Marie	Contract Specialist III	1.0	5.0
Barrett,Lillian April	Communications Specialist III	0.5	0.5
Total: WLFL7 BELMONDO 2020 REPAIR		**27.5**	**197.5**
WLFL7 CEDAR REPAIR MITIGATION			
Bannister,Thomas Andrew	Environmental Scientist II	1.8	2.8
Total: WLFL7 CEDAR REPAIR MITIGATION		**1.8**	**2.8**
WLFL7 CRT SITE 5 2020 REPAIR			
Hardy,Jessy Marie Lucas	Engineer II	30.0	414.0
Bannister,Thomas Andrew	Environmental Scientist II	37.5	174.8
Ward,Kevin R	Engineer I	11.0	154.5
Dolk,Alexandra	Environmental Scientist III	36.0	125.5
Simpson,Katherine C	Environmental Scientist III	26.5	96.5
Ruebel,Mark W	Capital Project Manager IV	10.0	71.0
Wu,Valerie	Engineer III	2.0	68.3
Evans,Elizabeth Danielle	Contract Specialist I	6.0	39.0
Fortino,Jessica Louise	Engineer I	9.0	19.0
Alemneh,Ayalew Tadele	Engineer II	16.0	16.0
Jackson,Cole McKee	Environmental Scientist II	6.0	12.0
Hamm,David	Water Quality Plnr/Prj Mgr III	4.0	8.0
Martin,Mira Jane	Engineer I	6.0	6.0
Phanivong,Christine Jane Alba	Contract Specialist I	4.0	4.0
Bloxton,Thomas D	Environmental Scientist II	3.0	3.0
Goodman,Arianna Camille	Environmental Scientist III	2.5	2.5
Barton,Chase M	Managing Engineer	2.0	2.0
Kameda,Wesley P	Engineer IV	1.5	1.5
Total: WLFL7 CRT SITE 5 2020 REPAIR		**213.0**	**1,217.5**
WLFL7 CRT1 2025 EMERGENCY RPR			
Bannister,Thomas Andrew	Environmental Scientist II	1.3	51.8

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		Current Month Hours	YTD Hours
Goodman,Arianna Camille	Environmental Scientist III	1.5	11.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	4.0
Total: WLFL7 CRT1 2025 EMERGENCY RPR		**6.8**	**66.8**
WLFL7 CRT3 REPAIR			
Bannister,Thomas Andrew	Environmental Scientist II	1.3	50.5
Goodman,Arianna Camille	Environmental Scientist III	1.5	12.0
Evans,Elizabeth Danielle	Contract Specialist I	3.5	4.8
Total: WLFL7 CRT3 REPAIR		**6.3**	**67.3**
WLFL7 HERZMAN LEVEE SETBACK			
Kopp,Aaron	Engineer III	1.5	472.3
Dulan,JoAnn E	Contract Specialist II	10.0	78.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	5.0
Total: WLFL7 HERZMAN LEVEE SETBACK		**13.5**	**555.3**
WLFL7 JAN RD LEVEE SETBACK			
Franklin,Lucy Elizabeth	Water Quality Plnr/Prj Mgr I	11.0	31.0
Total: WLFL7 JAN RD LEVEE SETBACK		**11.0**	**31.0**
WLFL7 ORCHARD GROVE 2025 REPR			
Brennan,Grace McLaren	Environmental Scientist III	12.0	28.8
Simpson,Katherine C	Environmental Scientist III	0.5	23.0
Brummer,Christopher J	Engineer IV	1.0	1.0
Total: WLFL7 ORCHARD GROVE 2025 REPR		**13.5**	**52.8**
WLFL7 PROGRESSIVE INVST LEVEE			
Ward,Kevin R	Engineer I	118.0	257.5
Hardy,Jessy Marie Lucas	Engineer II	87.5	245.0
Bannister,Thomas Andrew	Environmental Scientist II	30.0	167.0
Biondolillo,Nina Elizabeth	Engineer II	82.5	130.5
Wu,Valerie	Engineer III	7.0	119.8
Simpson,Katherine C	Environmental Scientist III	18.5	81.5
Martin,Mira Jane	Engineer I	79.0	79.0
Gendaszek,Andrew Scott	Environmental Scientist III	12.0	64.0
Ruebel,Mark W	Capital Project Manager IV	20.0	25.0
Goodman,Arianna Camille	Environmental Scientist III	0.5	0.5
Total: WLFL7 PROGRESSIVE INVST LEVEE		**455.0**	**1,169.8**
WLFL7 TABOR-CROWALL REPAIR			
Ali,Adna Hussein	Contract Specialist I	9.8	20.3
Brubaker,John D	Engineer IV	0.5	4.0
Total: WLFL7 TABOR-CROWALL REPAIR		**10.3**	**24.3**

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		Current Month Hours	YTD Hours
WLFL7 TABOR-CRWALL 2020 REPAIR			
Brennan,Grace McLaren	Environmental Scientist III	60.5	312.8
Brubaker,John D	Engineer IV	32.3	286.5
Bodnar,Mark	Engineer III	7.0	111.0
Plischke,Andrea C	Contract Specialist I	10.0	76.5
Ali,Adna Hussein	Contract Specialist I	14.5	75.3
Simpson,Katherine C	Environmental Scientist III	6.0	56.0
Walker,Monica H	Project/Program Manager III	1.0	10.0
Dulan,JoAnn E	Contract Specialist II	1.0	5.0
Total: WLFL7 TABOR-CRWALL 2020 REPAIR		**132.3**	**933.0**
WLFL7 YOUNG RVTMNT 2025 REPAIR			
Bannister,Thomas Andrew	Environmental Scientist II	82.5	142.8
Hardy,Jessy Marie Lucas	Engineer II	79.5	122.5
Ballhorn,Seth	Project/Program Manager III	64.5	106.5
Simpson,Katherine C	Environmental Scientist III	23.0	52.0
Caney,Jayson David	Equipment Operator	51.5	51.5
Skagen,Jeff E	Truck Driver II	49.5	49.5
Entrop,Lee	Crew Chief	49.0	49.0
Reeve,Michael Shane	Utility Worker II	46.0	46.0
Harris,Elijah A	Engineer I	46.0	46.0
Bond,Erin Christopher	Utility Worker II	40.0	40.0
Montalvo,Rudy L	Truck Driver II	39.5	39.5
Fortino,Jessica Louise	Engineer I	38.0	39.0
Ruebel,Mark W	Capital Project Manager IV	17.0	29.0
Schulz,Jay David	Truck Driver III	12.0	12.0
Wu,Valerie	Engineer III	3.0	10.0
Peterson,Mykal Fale	Equipment Operator	10.0	10.0
Knox,Matthew	Environmental Scientist IV	6.0	10.0
Turpin,Aaron	Roads Maintenance Worker I	9.5	9.5
Lincoln,Alexandra E	Environmental Scientist III	5.5	5.5
Jackson,Cole McKee	Environmental Scientist II	2.0	4.0
Stidell,Roger Dale	Truck Driver III	4.0	4.0
Letourneau,Philippe David	Project/Program Manager III	2.0	3.3
Martin,Mira Jane	Engineer I	3.0	3.0
Biondolillo,Nina Elizabeth	Engineer II	0.5	1.5
Brennan,Grace McLaren	Environmental Scientist III	0.5	0.5
Total: WLFL7 YOUNG RVTMNT 2025 REPAIR		**684.0**	**886.5**
WLFL8 BLACK RIVER PUMP STATION			
Filizetti,Michael	Capital Project Manager III	196.0	965.0
Gravette,Bruce R.	Wastewater Engineer - Senior	66.0	192.0

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		Current Month Hours	YTD Hours
Alvarado,Jessica A	Contract Specialist I	25.5	135.5
Bloxton,Thomas D	Environmental Scientist II	24.5	125.8
Brubaker,John D	Engineer IV	22.5	125.3
Ruebel,Mark W	Capital Project Manager IV	26.0	80.0
Jones,William Lance	Wastewater Engineer - Senior	60.0	77.0
Saeger,Emily Adelia	Project/Program Manager II	70.5	70.5
Goodman,Arianna Camille	Environmental Scientist III	4.5	67.0
Simpson,Katherine C	Environmental Scientist III	12.0	59.0
Barton,Chase M	Managing Engineer	1.0	12.0
Barrett,Lillian April	Communications Specialist III	2.8	11.0
Dulan,JoAnn E	Contract Specialist II	2.0	9.0
Jackson,Cole McKee	Environmental Scientist II	5.0	8.0
Fortino,Jessica Louise	Engineer I	7.0	7.0
Boerger,Emily Marie	Communications Specialist III	1.5	1.5
Total: WLFL8 BLACK RIVER PUMP STATION		**526.8**	**1,945.5**
WLFL8 BRISCOE MEANDER 2025 RPR			
McPherson,Heather N	Capital Project Manager IV	73.0	128.0
Lippert,Iris Beckman	Engineer III	61.5	104.0
Pendergast,Robert E	Engineer II	20.5	102.0
Simpson,Katherine C	Environmental Scientist III	38.0	57.0
Robinson,Patricia A	Project/Program Manager III	31.0	51.0
Brubaker,John D	Engineer IV	29.0	50.3
Engstrom,Kurt N	Real Property Agent IV	12.0	14.0
Knox,Matthew	Environmental Scientist IV	3.0	9.5
Letourneau,Philippe David	Project/Program Manager III	3.0	5.3
King,Lori D	Real Property Agent Supervisor	4.0	4.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	4.0
Evans,Elizabeth Danielle	Contract Specialist I	2.0	2.0
Steen,Sarah Lin	Project/Program Manager III	1.0	1.0
Total: WLFL8 BRISCOE MEANDER 2025 RPR		**282.0**	**532.0**
WLFL8 BRPS HIGH-USE ENGINES			
Jewell,Christopher Lee	Wastewater Construct. Mgmt III	17.0	60.0
Clark,Alexis Elaine	Project Control Engineer IV	19.0	34.0
Brubaker,John D	Engineer IV	6.5	16.5
Haueisen,Cynthia J	Administrator II	4.0	14.0
Alvarado,Jessica A	Contract Specialist I	2.0	5.0
Li,Diana	Administrative Staff Assistant	1.0	3.0
Total: WLFL8 BRPS HIGH-USE ENGINES		**49.5**	**132.5**
WLFL8 DESIMONE BREACH 2025			
Brubaker,John D	Engineer IV	0.3	83.6

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		Current Month Hours	YTD Hours
Ali,Adna Hussein	Contract Specialist I	2.0	8.5
Total: WLFL8 DESIMONE BREACH 2025		**2.3**	**92.1**
WLFL8 DESIMONE MAJOR REPAIR			
Robinson,Patricia A	Project/Program Manager III	53.0	206.0
Brubaker,John D	Engineer IV	43.0	154.8
Bauman,Kerry	Environmental Scientist III	6.0	62.5
Bodnar,Mark	Engineer III	30.0	45.0
Amrhein,Seth J	Environmental Scientist III	12.0	27.5
Dulan,JoAnn E	Contract Specialist II	4.0	26.0
Barton,Chase M	Managing Engineer	4.0	13.5
Gendaszek,Andrew Scott	Environmental Scientist III	3.0	13.0
Merritt,Tammy Marie	Contract Specialist III	6.0	13.0
King,Lori D	Real Property Agent Supervisor	2.0	2.0
Letourneau,Philippe David	Project/Program Manager III	0.3	1.0
Total: WLFL8 DESIMONE MAJOR REPAIR		**163.3**	**564.3**
WLFL8 FORT DENT 2020 REPAIR			
Bodnar,Mark	Engineer III	187.0	789.0
Sebhat,Naod	Engineer II	174.0	519.5
Brennan,Grace McLaren	Environmental Scientist III	77.0	300.8
Evans,Elizabeth Danielle	Contract Specialist I	5.0	69.0
Bliss,Kyle Donald	Water Quality Plnr/Prj Mgr III	12.0	50.5
Phanivong,Christine Jane Alba	Contract Specialist I	8.5	37.5
Alvarado,Jessica A	Contract Specialist I	1.0	31.0
Knox,Matthew	Environmental Scientist IV	6.0	15.0
Gregersen,Christopher N.	Environmental Scientist I	12.0	13.0
Letourneau,Philippe David	Project/Program Manager III	0.3	7.0
Lantz,Daniel W	Environmental Scientist II	6.0	6.0
Brubaker,John D	Engineer IV	1.5	2.5
Total: WLFL8 FORT DENT 2020 REPAIR		**490.3**	**1,840.8**
WLFL8 GREEN PRE-CONSTRCTN ACQ			
King,Lori D	Real Property Agent Supervisor	16.0	41.0
Jackson,Robert B	Real Property Agent III	2.5	24.0
Phanivong,Christine Jane Alba	Contract Specialist I	6.5	19.5
Robinson,Patricia A	Project/Program Manager III	4.0	15.0
Engstrom,Kurt N	Real Property Agent IV	2.0	10.0
Sanders,Julie Mickel	Administrator II	4.5	6.0
Triplett,Lauren Elisabeth	Administrative Specialist II	2.0	5.0
Letourneau,Philippe David	Project/Program Manager III	1.8	1.8
Dolk,Alexandra	Environmental Scientist III	1.5	1.5
Total: WLFL8 GREEN PRE-CONSTRCTN ACQ		**40.8**	**123.8**

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		Current Month Hours	YTD Hours
WLFL8 HSB MCCOY REALIGN KENT			
McPherson,Heather N	Capital Project Manager IV	15.0	50.5
Amrhein,Seth J	Environmental Scientist III	1.0	15.0
Caney,Jayson David	Equipment Operator	10.0	10.0
Entrop,Lee	Crew Chief	10.0	10.0
Gookin,James Douglas	Truck Driver II	10.0	10.0
Montalvo,Rudy L	Truck Driver II	10.0	10.0
Peterson,Mykal Fale	Equipment Operator	10.0	10.0
Reeve,Michael Shane	Utility Worker II	10.0	10.0
Evans,Elizabeth Danielle	Contract Specialist I	3.5	3.5
Brubaker,John D	Engineer IV	1.0	1.0
Total: WLFL8 HSB MCCOY REALIGN KENT		**80.5**	**130.0**
WLFL8 LWR GRN R CORR PLAN/EIS			
Robinson,Patricia A	Project/Program Manager III	17.0	73.0
Brubaker,John D	Engineer IV	4.5	35.0
Total: WLFL8 LWR GRN R CORR PLAN/EIS		**21.5**	**108.0**
WLFL8 LWR RUSSELL LEVEE SETBCK			
Robinson,Patricia A	Project/Program Manager III	5.0	43.0
Bergrud,Shawn A	Engineer II	5.0	34.0
Turpin,Aaron	Roads Maintenance Worker I	5.0	5.0
Skagen,Jeff E	Truck Driver II	5.0	5.0
Reeve,Michael Shane	Utility Worker II	5.0	5.0
Caney,Jayson David	Equipment Operator	5.0	5.0
Bond,Erin Christopher	Utility Worker II	5.0	5.0
Walker,Monica H	Project/Program Manager III	0.5	4.8
Total: WLFL8 LWR RUSSELL LEVEE SETBCK		**35.5**	**106.8**
WLFL8 MYERS GOLF 2025 RPR			
McPherson,Heather N	Capital Project Manager IV	16.5	69.0
Robinson,Patricia A	Project/Program Manager III	7.0	56.0
Lippert,Iris Beckman	Engineer III	13.0	34.0
Brubaker,John D	Engineer IV	1.5	24.8
Simpson,Katherine C	Environmental Scientist III	1.3	9.8
Bergrud,Shawn A	Engineer II	3.0	3.0
Learned,Kyle	Sign Painter I	1.3	1.3
Austin,Jesse Montana	Sign Painter I	0.8	0.8
Total: WLFL8 MYERS GOLF 2025 RPR		**44.3**	**198.5**
WLFL8 O'CONNELL 2021 REPAIR			
Keeler,Bailey A	Environmental Scientist III	10.5	25.0

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		Current Month Hours	YTD Hours
Total: WLFL8 O'CONNELL 2021 REPAIR		**10.5**	**25.0**
WLFL8 SOMES DOLAN 2025 REPAIR			
McPherson,Heather N	Capital Project Manager IV	19.0	75.0
Robinson,Patricia A	Project/Program Manager III	7.0	73.0
Lippert,Iris Beckman	Engineer III	12.5	35.0
Brubaker,John D	Engineer IV	3.0	12.8
Simpson,Katherine C	Environmental Scientist III	1.3	11.3
Barton,Chase M	Managing Engineer	4.0	6.5
Total: WLFL8 SOMES DOLAN 2025 REPAIR		**46.8**	**213.5**
WLFL8 TUK-205 GUNTER FLOODWALL			
King,Lori D	Real Property Agent Supervisor	1.0	20.0
Total: WLFL8 TUK-205 GUNTER FLOODWALL		**1.0**	**20.0**
WLFL8 TUKWILA 205 SINKHOLE REP			
Ali,Adna Hussein	Contract Specialist I	2.3	11.5
Total: WLFL8 TUKWILA 205 SINKHOLE REP		**2.3**	**11.5**
WLFL9 GOVT CNL HESCOS 2025 EM			
Lincoln,Alexandra E	Environmental Scientist III	3.8	56.8
Total: WLFL9 GOVT CNL HESCOS 2025 EM		**3.8**	**56.8**
WLFL9 ORAVETZ SCHL 2025 EM RPR			
Ali,Adna Hussein	Contract Specialist I	4.0	17.8
Total: WLFL9 ORAVETZ SCHL 2025 EM RPR		**4.0**	**17.8**
WLFL9 PACFC HESCO 2025 EM RPR			
McPherson,Heather N	Capital Project Manager IV	4.5	344.5
Alvarado,Jessica A	Contract Specialist I	22.0	167.0
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	38.5
Ali,Adna Hussein	Contract Specialist I	8.5	27.5
Total: WLFL9 PACFC HESCO 2025 EM RPR		**39.0**	**577.5**
WLFL9 PACIFIC HESCO INSTALL			
Carlos,Ricardo	Contract Specialist II	4.0	33.0
Total: WLFL9 PACIFIC HESCO INSTALL		**4.0**	**33.0**
WLFL9 RIGHT BANK LEVEE SETBACK			
Houghton,Juliana	Capital Project Manager IV	135.0	196.0
Brummer,Christopher J	Engineer IV	49.0	122.5
Lincoln,Alexandra E	Environmental Scientist III	13.8	85.0
Dulan,JoAnn E	Contract Specialist II	16.0	78.0

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Beggs,Mark Robert	Engineer III	52.0	55.0
Kopp,Aaron	Engineer III	20.5	53.5
Seitz,Natalie Jean	Project/Program Manager III	10.5	37.0
Jack,Richard A	Water Quality Plnr/Prj Mgr II	6.0	32.0
Barton,Chase M	Managing Engineer	9.0	31.0
Barrett,Lillian April	Communications Specialist III	1.0	7.8
Hefa,Brianna-Seiloni Ovava	Sign and Marking Specialist II	2.0	2.0
Austin,Jesse Montana	Sign Painter I	1.0	1.0
Learned,Kyle	Sign Painter I	0.5	0.5
Total: WLFL9 RIGHT BANK LEVEE SETBACK		**316.3**	**701.3**
WLFL9 WHITE R RB US A ST 2025			
King,Lori D	Real Property Agent Supervisor	1.0	26.0
Ali,Adna Hussein	Contract Specialist I	2.8	7.8
Total: WLFL9 WHITE R RB US A ST 2025		**3.8**	**33.8**
WLFL9 WHITE R URGENT RISK RED			
Landicho,Marisa	Engineer III	191.5	521.8
Thomas,Morgan	Engineer II	135.3	392.8
Kopp,Aaron	Engineer III	166.5	339.5
Haddad,Bethany Marie	Project/Program Manager II	161.0	299.5
Seitz,Natalie Jean	Project/Program Manager III	138.5	278.0
Lincoln,Alexandra E	Environmental Scientist III	116.0	259.8
Brummer,Christopher J	Engineer IV	76.5	166.0
Barton,Chase M	Managing Engineer	56.0	78.0
Miller,Scott F	Engineer II	19.5	52.5
Matan,Said Hassan	Engineer III	52.0	52.0
Amrhein,Seth J	Environmental Scientist III	21.5	44.5
Alvarado,Jessica A	Contract Specialist I	37.0	42.0
Ali,Adna Hussein	Contract Specialist I	26.3	41.0
King,Lori D	Real Property Agent Supervisor	13.0	34.0
Simpson,Katherine C	Environmental Scientist III	10.0	32.5
Knox,Matthew	Environmental Scientist IV	13.0	28.0
Gendaszek,Andrew Scott	Environmental Scientist III	23.0	24.0
Letourneau,Philippe David	Project/Program Manager III	19.0	24.0
Kelley,Suzanna Doak	Environmental Scientist II	10.5	10.5
Bertolotto,Chrys	Project/Program Manager III	9.5	9.5
Hamm,David	Water Quality Plnr/Prj Mgr III	9.0	9.0
Barrett,Lillian April	Communications Specialist III	4.3	8.3
Yen,Anne	Utility Worker I	8.0	8.0
Merritt,Tammy Marie	Contract Specialist III	1.0	8.0
Greenawalt,Kobe E	Utility Worker I	8.0	8.0
Chilson,Nicholas David	Utility Worker I	8.0	8.0

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Rivas,Sarah Michelle Crockett	Contract Specialist I	3.0	6.5
Engstrom,Kurt N	Real Property Agent IV	1.5	5.5
Carlos,Ricardo	Contract Specialist II	3.0	4.0
Kameda,Wesley P	Engineer IV	1.0	1.0
Plischke,Andrea C	Contract Specialist I	0.5	1.0
Total: WLFL9 WHITE R URGENT RISK RED		**1,342.8**	**2,797.0**
WLFLG FLOOD REDUCTION GRANTS			
Harper,Kimberley Ann	Grant Administrator	55.5	456.0
Silva,Jamie Ann	Administrative Specialist III	63.5	375.2
Lawler,Amanda	Engineer II	3.0	20.5
Total: WLFLG FLOOD REDUCTION GRANTS		**122.0**	**851.7**
WLFLG WRIA GRANTS			
Harper,Kimberley Ann	Grant Administrator	100.0	533.0
Silva,Jamie Ann	Administrative Specialist III	76.5	447.0
Total: WLFLG WRIA GRANTS		**176.5**	**980.0**
WLFLM JAN ROAD EM			
Kelley,Suzanna Doak	Environmental Scientist II	3.0	120.5
Lincoln,Alexandra E	Environmental Scientist III	11.0	91.3
Stevens,Nikoli	Environmental Scientist II	17.5	19.0
Evans,Elizabeth Danielle	Contract Specialist I	0.5	2.5
Bannister,Thomas Andrew	Environmental Scientist II	0.5	1.8
Total: WLFLM JAN ROAD EM		**32.5**	**235.0**
WLFLM CEDAR R TRAIL 2 EM			
Kelley,Suzanna Doak	Environmental Scientist II	1.5	43.5
Bannister,Thomas Andrew	Environmental Scientist II	1.3	38.3
Total: WLFLM CEDAR R TRAIL 2 EM		**2.8**	**81.8**
WLFLM CIRCLE RVR RANCH SM			
Goodman,Arianna Camille	Environmental Scientist III	1.0	83.0
Total: WLFLM CIRCLE RVR RANCH SM		**1.0**	**83.0**
WLFLM COUNTYLINE REACH EM			
Gendaszek,Andrew Scott	Environmental Scientist III	25.0	36.0
Kelley,Suzanna Doak	Environmental Scientist II	16.0	16.0
Total: WLFLM COUNTYLINE REACH EM		**41.0**	**52.0**
WLFLM DYKSTRA SM			
Amrhein,Seth J	Environmental Scientist III	2.0	43.0
Total: WLFLM DYKSTRA SM		**2.0**	**43.0**

Docusign Envelope ID: 8CCF5F8E-F984-8252-82B9-D73A842DD287

Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
WLFLM HERZMAN LEVEE SETBACK EM			
Brooks,Sophia Jade	Environmental Scientist I	6.0	43.0
Phanivong,Christine Jane Alba	Contract Specialist I	7.0	31.0
Saleh,Cynthia	Environmental Scientist I	5.0	30.5
Chiang,Sophia N	Environmental Scientist IV	6.0	6.0
Total: WLFLM HERZMAN LEVEE SETBACK EM		**24.0**	**110.5**
WLFLM LOWER RUSSELL EM			
Bauman,Kerry	Environmental Scientist III	106.0	358.0
Gregersen,Christopher N.	Environmental Scientist I	7.0	124.5
Stevens,Nikoli	Environmental Scientist II	58.5	65.0
Knox,Matthew	Environmental Scientist IV	25.0	57.0
Pendergast,Robert E	Engineer II	8.0	55.0
Jackson,Cole McKee	Environmental Scientist II	48.5	48.5
Keeler,Bailey A	Environmental Scientist III	16.0	37.0
Goodman,Arianna Camille	Environmental Scientist III	10.5	27.5
Kelley,Suzanna Doak	Environmental Scientist II	7.0	12.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	1.0	3.5
Plischke,Andrea C	Contract Specialist I	1.5	1.5
Total: WLFLM LOWER RUSSELL EM		**289.0**	**790.0**
WLFLM MIDDLE GREEN REF REACH			
Bodnar,Mark	Engineer III	2.0	89.0
Bauman,Kerry	Environmental Scientist III	4.0	55.5
Keeler,Bailey A	Environmental Scientist III	12.0	24.5
Stevens,Nikoli	Environmental Scientist II	5.0	5.0
Jackson,Cole McKee	Environmental Scientist II	4.5	4.5
Goodman,Arianna Camille	Environmental Scientist III	4.5	4.5
Total: WLFLM MIDDLE GREEN REF REACH		**32.0**	**183.0**
WLFLM MONITORING COORDINATION			
Bauman,Kerry	Environmental Scientist III	14.0	51.0
Goodman,Arianna Camille	Environmental Scientist III	15.0	15.0
Bloxton,Thomas D	Environmental Scientist II	0.8	6.5
Total: WLFLM MONITORING COORDINATION		**29.8**	**72.5**
WLFLM NF CONFLUENCE SM			
Amrhein,Seth J	Environmental Scientist III	2.0	17.5
Evans,Elizabeth Danielle	Contract Specialist I	3.5	3.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Ali,Adna Hussein	Contract Specialist I	1.3	1.3
Total: WLFLM NF CONFLUENCE SM		**9.3**	**24.8**

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
WLFLM REDDINGTON EM			
Bauman,Kerry	Environmental Scientist III	3.0	157.0
Keeler,Bailey A	Environmental Scientist III	2.0	5.5
Total: WLFLM REDDINGTON EM		**5.0**	**162.5**
WLFLM REINIG ROAD SM			
Goodman,Arianna Camille	Environmental Scientist III	52.5	61.0
Amrhein,Seth J	Environmental Scientist III	9.5	16.0
Lincoln,Alexandra E	Environmental Scientist III	9.0	9.0
Bannister,Thomas Andrew	Environmental Scientist II	7.5	7.5
Stevens,Nikoli	Environmental Scientist II	7.5	7.5
Bloxton,Thomas D	Environmental Scientist II	0.8	4.5
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	3.0
Total: WLFLM REINIG ROAD SM		**88.8**	**108.5**
WLFLM SAMMAMISH BANK REPAIR SM			
Bannister,Thomas Andrew	Environmental Scientist II	0.5	7.3
Total: WLFLM SAMMAMISH BANK REPAIR SM		**0.5**	**7.3**
WLFLM SE 19TH WAY REVETMENT SM			
Goodman,Arianna Camille	Environmental Scientist III	6.0	55.5
Total: WLFLM SE 19TH WAY REVETMENT SM		**6.0**	**55.5**
WLFLM SHAKE MILL LB SM			
Amrhein,Seth J	Environmental Scientist III	5.5	56.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Total: WLFLM SHAKE MILL LB SM		**8.0**	**59.0**
WLFLM SINNEMA QUAALE SM			
Goodman,Arianna Camille	Environmental Scientist III	34.5	45.0
Total: WLFLM SINNEMA QUAALE SM		**34.5**	**45.0**
WLFLM SMALL PROJECTS			
Amrhein,Seth J	Environmental Scientist III	9.0	48.5
Bloxton,Thomas D	Environmental Scientist II	4.8	38.5
Stevens,Nikoli	Environmental Scientist II	28.5	38.0
Bannister,Thomas Andrew	Environmental Scientist II	0.5	18.8
Goodman,Arianna Camille	Environmental Scientist III	2.0	14.0
Phanivong,Christine Jane Alba	Contract Specialist I	2.0	7.0
Evans,Elizabeth Danielle	Contract Specialist I	3.5	3.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	2.5	2.5
Total: WLFLM SMALL PROJECTS		**52.8**	**170.8**

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Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
WLFLM SNOQ SMALL REPAIRS SM			
Bloxton,Thomas D	Environmental Scientist II	1.5	45.3
Total: WLFLM SNOQ SMALL REPAIRS SM		**1.5**	**45.3**
WLFLM STOSSEL RB 2018 SM			
Bloxton,Thomas D	Environmental Scientist II	0.8	4.5
Total: WLFLM STOSSEL RB 2018 SM		**0.8**	**4.5**
WLFLM STUCK RIVER DRIVE SM			
Bloxton,Thomas D	Environmental Scientist II	0.8	4.5
Total: WLFLM STUCK RIVER DRIVE SM		**0.8**	**4.5**
WLFLM TEUFEL SM			
Amrhein,Seth J	Environmental Scientist III	1.0	19.0
Evans,Elizabeth Danielle	Contract Specialist I	1.0	1.0
Total: WLFLM TEUFEL SM		**2.0**	**20.0**
WLFLM WINKELMAN SM			
Goodman,Arianna Camille	Environmental Scientist III	5.0	173.5
Total: WLFLM WINKELMAN SM		**5.0**	**173.5**
WLFLO SUBREGNL OPPRTNTY FUND			
Dahlstrom,Maureen M	Project/Program Manager II	18.0	123.0
Silva,Jamie Ann	Administrative Specialist III	18.0	114.5
Harper,Kimberley Ann	Grant Administrator	18.0	49.0
Barrett,Lillian April	Communications Specialist III	1.3	1.3
Total: WLFLO SUBREGNL OPPRTNTY FUND		**55.3**	**287.8**
WLFLS SEA LEVEL RISE ADAPT			
Valett,John Robert	Project/Program Manager III	31.0	31.0
Total: WLFLS SEA LEVEL RISE ADAPT		**31.0**	**31.0**
WLFLX CENTRAL CHARGES			
Evans,Elizabeth Danielle	Contract Specialist I	128.0	507.3
Phanivong,Christine Jane Alba	Contract Specialist I	43.0	196.0
Carlos,Ricardo	Contract Specialist II	42.0	147.0
Dulan,JoAnn E	Contract Specialist II	17.0	86.0
Plischke,Andrea C	Contract Specialist I	11.0	75.5
Rivas,Sarah Michelle Crockett	Contract Specialist I	11.5	75.5
Ali,Adna Hussein	Contract Specialist I	17.3	58.5
Merritt,Tammy Marie	Contract Specialist III	20.0	43.0
Brummer,Christopher J	Engineer IV	5.0	7.0

Docusign Envelope ID: 8CCF5F8E-F984-8252-82B9-D73A842DD287

Flood District Staffing Report: August 2026

		Current Month Hours	YTD Hours
Houghton,Juliana	Capital Project Manager IV	6.0	6.0
Lopez,Darian Kis-Young	Engineer II	4.0	4.0
Total: WLFLX CENTRAL CHARGES		**304.8**	**1,205.8**
WLFLX COUNTYWIDE STRATEGIC ACQ			
Pescador,Michele	Real Property Agent IV	12.0	37.0
Engstrom,Kurt N	Real Property Agent IV	3.0	23.0
Haddad,Bethany Marie	Project/Program Manager II	2.0	14.0
Jackson,Robert B	Real Property Agent III	4.0	12.0
King,Lori D	Real Property Agent Supervisor	4.0	10.0
Sanders,Julie Mickel	Administrator II	2.0	2.0
Searles,Levere Marcus	Real Property Agent III	1.0	1.0
Total: WLFLX COUNTYWIDE STRATEGIC ACQ		**28.0**	**99.0**
WLFLX DYKSTRA EM REPAIR 2025			
Walker,Monica H	Project/Program Manager III	0.5	15.0
Brubaker,John D	Engineer IV	0.2	4.7
Total: WLFLX DYKSTRA EM REPAIR 2025		**0.7**	**19.7**
WLFLX FARMLAND LEASE			
Letourneau,Philippe David	Project/Program Manager III	0.8	0.8
Total: WLFLX FARMLAND LEASE		**0.8**	**0.8**
WLFLX PL84-99 EASEMENTS			
Bertolotto,Chrys	Project/Program Manager III	0.5	0.5
Total: WLFLX PL84-99 EASEMENTS		**0.5**	**0.5**
WLFLX SAMMAMISH RM7.2 LB REPR			
Bannister,Thomas Andrew	Environmental Scientist II	1.3	53.3
Rivas,Sarah Michelle Crockett	Contract Specialist I	4.0	24.0
Valett,John Robert	Project/Program Manager III	3.0	24.0
Goodman,Arianna Camille	Environmental Scientist III	2.5	10.5
Steele,Andrew Baker	Engineer III	4.0	7.0
Ruebel,Mark W	Capital Project Manager IV	1.0	1.0
Total: WLFLX SAMMAMISH RM7.2 LB REPR		**15.8**	**119.8**
Total: Capital Projects		**9,757.0**	**29,482.7**
Grand Total:		**17,906.8**	**68,723.7**

King County

Memorandum

Metropolitan King County Council

INVOICE FOR PAYMENT

October 27, 2026

TO: Michelle Clark, Executive Director, King County Flood Control District

FM: Gennevie Cook, Business and Finance Manager, King County Council

RE: King County Flood Control District Billing for 2026 Third Quarter Services

Per Ordinance 15987 and Attachment A dated 12-10-07, an Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Support Services, below are the 2026 third quarter charges for the July, August and September hours worked, overhead, miscellaneous supplies, and advertising expenses for this period.

Miscellaneous services/office supplies	$3,732
Quarterly Charge for Council Services	$94,086
TOTAL AMOUNT DUE:	**$97,818**

Based on the foregoing and in accordance with Ordinance 15987, I authorize the above payment.

_____ _____

Reagan Dunn, Chair
King County Flood Control District

Dated

King County Flood Control District
2026 3Q Budget Report

Exp Type Name	Invoice Number	Employee/Vendor	Exp Category Name	Exp Comment	JUL-2026	AUG-2026	SEP-2026	Cost
52202 SUPPLIES MISCELLANEOUS	KCIE5037974	Cook,Gennevie Kay	SUPPLIES	FLOOD DIST - VINYL STICKERS		$ 345		$ 345
52202 SUPPLIES MISCELLANEOUS Total					**$ -**	**$ 345**	**$ -**	**$ 345**
52215 BOOKS SUBSCRIPTIONS	KCIE5025245	Cook,Gennevie Kay	SUPPLIES	FLOOD - M. CLARK - SEA TIMES DIGITAL 6/23 - 7/20/26	$ 16			$ 16
52215 BOOKS SUBSCRIPTIONS	KCIE5025245	Cook,Gennevie Kay	SUPPLIES	FLOOD - S. SCHAUER - SEA TIMES DIGITAL 6/23 - 7/20/26	$ 20			$ 20
52215 BOOKS SUBSCRIPTIONS	KCIE5037974	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR M. CLARK 7/21 - 8/17/26		$ 16		$ 16
52215 BOOKS SUBSCRIPTIONS	KCIE5037974	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL FOR S. SCHAUER		$ 20		$ 20
52215 BOOKS SUBSCRIPTIONS	KCIE5046852	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL - M. CLARK - 8/18 - 9/14/26			$ 16	$ 16
52215 BOOKS SUBSCRIPTIONS	KCIE5046852	Cook,Gennevie Kay	SUPPLIES	FLOOD - SEA TIMES DIGITAL - S. SCHAUER - 8/18 - 9/14/26			$ 20	$ 20
52215 BOOKS SUBSCRIPTIONS		Unspecified	SUPPLIES	KCIE5025245	$ 4			$ 4
52215 BOOKS SUBSCRIPTIONS		Unspecified	SUPPLIES	KCIE5037974			$ 4	$ 4
52215 BOOKS SUBSCRIPTIONS		Unspecified	SUPPLIES	KCIE5046852			$ 4	$ 4
52215 BOOKS SUBSCRIPTIONS Total					**$ 40**	**$ 36**	**$ 44**	**$ 119**
53213 CELL PHONE PAGER SERV	287299436046X06272026	AT&T MOBILITY	SERVICES AND OTHER CHARGES			$ 76		$ 76
53213 CELL PHONE PAGER SERV Total					**$ -**	**$ 76**	**$ -**	**$ 76**
53803 DUES MEMBERSHIPS	KCIE5049694	Cook,Gennevie Kay	SERVICES AND OTHER CHARGES	FLOOD - R. PETHEL IIMC MEMBERSHIP RENEWAL			$ 295	$ 295
53803 DUES MEMBERSHIPS Total					**$ -**	**$ -**	**$ 295**	**$ 295**
55051U GIS CLIENT SERVICES		Unspecified	INTRAGOVERNMENTAL SERVICES	KCIT - Spatial Services - GIS - SS - WLRD Be Flood Ready Mailing List - Jul 2026	$ 2,848			$ 2,848
55051U GIS CLIENT SERVICES Total					**$ 2,848**			**$ 2,848**
55159U FMD COPY CENTER		Unspecified	INTRAGOVERNMENTAL SERVICES	WO 289639 - reprint of Flood Control Dist envelopes			$ 50	$ 50
55159U FMD COPY CENTER Total					**$ -**	**$ -**	**$ 50**	**$ 50**
Grand Total					**$ 2,888**	**$ 456**	**$ 388**	**$ 3,732**

Total Annual Charge for Council Services to FCD

PROPOSED NEW CHARGES		
Position	**Services**	**Total Cost**
FCD Chair COS	Support Board Chair - interface with District and WLRD staff, coordinate with other Council district staff, monitor projects, respond to constituents and manage communications.	$ 99,494
FCD Exec Committee COS (3 in 2021)	Support Exec Committee members - interface with District and WLRD staff, prep supervisors for meetings, monitor projects, respond to constituents and manage communications	$ 149,241
Remaining District COS (5 in 2021)	Support Supervisors - prep for meetings, monitor projects, respond to constituents and manage communications	$ 19,680
Video Specialists	Broadcast FCD meetings, prepare videos	$ 12,518
Fiscal	Bill payment and reconciliation	$ 16,511
Communications	Draft, edit and send news releases as requested. Coordinate communications on key issues, including helping draft responses to resident requests in some cases. Coordinate inbound media requests, including scheduling interviews for Supervisors or FCD staff as appropriate. Other general communications and media work as needed.	$ 8,076
Clerk's Office	Create files in Legistar, review legislation, create vouchers for Chair to sign, provide back up clerk services during meetings, manage signatures for legislation and invoices, pick up and forward checks, create paper files, advertise notices, archive emails and documents, and assist with response to public disclosure requests.	$ 20,684
MKCC IT Support	Trouble shooting and general IT support on call	$ 8,052
KCIT	4 laptops, quarterly bill will be adjusted for actual laptops	$ 4,000
Space	Configuration TBD, cost based on 4 FTEs and bill will be adjusted based on actual FTEs for the quarter	$ 25,918
	2021 Total Cost	**$ 364,174**

EXISTING CHARGES ALREADY IN FCD ADMIN		
Central overhead		**2021 Total Cost**
KCIT	ITS Infrastructure expense	$ 7,905
KCIT	GIS Operations	$ 534
KCIT	Customer support services	$ 1,206
KCIT	Countywide services	$ 2,121
KCIT	CIP fund	$ 402
	2021 Total Cost	**$ 12,168**

Total Annual Charge for Council Services to FCD	**$ 376,342**
Total Quarterly Charge for Council Services to FCD	**$ 94,086**

AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
10/19/2026

Due Date
11/18/2026

Invoice Number
6703

Amount Due (USD)
$850.00

Description	Rate	Qty	Line Total
Web Accessibility Scan and Reporting	$500.00	1	$500.00
Digital Document Accessibility Report	$350.00	1	$350.00

Subtotal	850.00
Tax	0.00
Total	850.00
Amount Paid	0.00
Amount Due (USD)	$850.00

Notes
Web Accessibility Snapshot & Next Steps Proposal

AndiSites
friendly web design & development

AndiSites Inc. (www.andisites.com)
(919) 704-4683
11312 US 15-501 North
#107-211
Chapel Hill, NC 27517
United States

Billed To
Russell Pethel
King County Flood Control District
King County Courthouse
516 Third Avenue, Room 1200
Seattle WA 98104

Date of Issue
10/25/2026

Due Date
11/04/2026

Invoice Number
6710

Amount Due (USD)
$149.00

Description	Rate	Qty	Line Total
WordPress Support & Maintenance ongoing WordPress support & maintenance for kingcountyfloodcontrol.org, including core software and plugin updates, nightly redundant backups, uptime monitoring, database optimization, and 30 minutes of AndiSites' time each month.	$99.00	1	$99.00
WordPress Managed Hosting by SiteGround at actual cost	$50.00	1	$50.00

Subtotal	149.00
Tax	0.00
Total	149.00
Amount Paid	0.00
Amount Due (USD)	$149.00

Terms
Please pay within 30 days of the invoice date. Late payments will incur a fee of 1.5% of invoice amount for every 30 days that the payment is late.

You can pay online by credit card or eCheck, or by cash/check/money order to the address listed on this invoice (please give yourself extra time if you choose to pay by mail so that you won't incur late fees).

Thank you for your business!

INSLEE BEST
Skyline Tower
Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

T: (425) 455-1234
Tax ID # 91-0872275

insleebest.com

October 19, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 459899
Client No. 361395
Billing Attorney: CAA

REMITTANCE ADVICE

RE: King County Flood Control Zone District

BALANCE DUE THIS INVOICE	**$ 5,180.00**
Outstanding Balance	$ 4,209.28
TOTAL BALANCE DUE	**$ 9,389.28**

All checks should be made payable to:
(Please return this advice with payment.)

Inslee Best Doezie & Ryder, P.S.
Attn: Billing
Skyline Tower, Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

For payment by wire in USD:

Please contact Billing at
(425) 450-4268 or by e-mail at
billing@insleebest.com

To pay your bill online via credit card please visit: https://insleebest.com/payments

Please reference with your payment: Invoice No. 459899, Client No. 361395

PAYMENT DUE UPON RECEIPT

Thank you!
We value our partnership with you.

THIS INVOICE MAY NOT INCLUDE COSTS ADVANCED WHICH ARE STILL IN PROCESS.

INSLEE BEST
Skyline Tower
Suite 1500
10900 NE 4th Street
Bellevue, WA 98004

T: (425) 455-1234
Tax ID # 91-0872275

insleebest.com

October 19, 2026

King County Flood Control Zone District
EMAIL INVOICES TO:
Michelle.Clark@kingcounty.gov
russell.pethel@kingcounty.gov

Invoice No. 459899
Client No. 361395
Billing Attorney: CAA

INVOICE SUMMARY

For Professional Services Rendered Through: September 30, 2026

RE: King County Flood Control Zone District

Matter #	Description	Services	Costs	Total
0001	K.C. Flood Control Zone District-General	5,180.00	.00	5,180.00
Total		**5,180.00**	**.00**	**5,180.00**

TOTAL THIS INVOICE	**$ 5,180.00**
Outstanding Balance	$ 4,209.28
TOTAL BALANCE DUE	**$ 9,389.28**

October 19, 2026
Invoice No. 459899
Client No. 361395
Matter No. 0001

RE: K.C. Flood Control Zone District-General

PROFESSIONAL SERVICES

Date	Prof	Description	Hours	Amount
9/01/26	CAA	Analyze e-mail and attachment from M. Clark (.3); review and revise draft agreement and exchange related e-mail with R. Boatright and M. Clark (.8).	1.10	385.00
9/02/26	CAA	Travel to King County Courthouse for Executive Committee Meeting (.5); conferences with M. Clark, S. Schauer and R. Pethel (2.8); conference with R. Dunn, C. Eccles, M. Clark and S. Schauer (.2); prepare for and attend Executive Committee Meeting (1); travel from King County Courthouse from Executive Committee Meeting (.5).	5.00	1,750.00
9/03/26	CAA	Revise draft agreement, and exchange related e-mail with R. Boatright and K. Keefe (1.2).	1.20	420.00
9/04/26	CAA	Analyze e-mail and attachments from M. Clark (.2); conference with R. Pethel regarding various issues (.1); conference with M. Clark (.9).	1.20	420.00
9/08/26	CAA	Travel to King County Courthouse for Board meeting (.6); conferences with R. Pethel (.5); conferences with M. Clark (1.2); exchange e-mail with bond counsel candidates, and related e-mail with M. Clark (.4); prepare for and attend Board Meeting (1.8); travel from King County Courthouse (.6).	5.10	1,785.00
9/14/26	CAA	Conference with M. Clark (.9).	.90	315.00
9/16/26	CAA	Conference with M. Clark (.3).	.30	105.00

TOTAL PROFESSIONAL SERVICES	**$ 5,180.00**
MATTER TOTAL	**$ 5,180.00**
TOTAL THIS INVOICE	**$ 5,180.00**
Outstanding Balance	$ 4,209.28
TOTAL BALANCE DUE	**$ 9,389.28**

October 19, 2026
Invoice No. 459899
Client No. 361395
Matter No. 0001

AGED ACCOUNTS RECEIVABLE

Current - 30	31 - 60	61 - 90	91 - 120	Over 120	Total
$ .00	$ 4,209.28	$ .00	$ .00	$ .00	$ 4,209.28

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8955 Date of Invoice: 10/19/2026

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2026 - 3/31/2027 Reporting Period: 8/1/2026 - 8/31/2026

Amount Requested this Invoice: $7,205.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services

Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

FRANCIS & COMPANY PLLC
CERTIFIED PUBLIC ACCOUNTANTS | MANAGEMENT CONSULTANTS

INVOICE

200 W Mercer Street, Suite E208, Seattle, WA 98119 (206) 282-3720 www.francis-company.com

Monday, October 19, 2026

King County Flood District
Attn: Russell Pethel, Administrative Clerk
W 1039 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Invoice No. 8955

Fee for services rendered August 2026, for various accounting services: preparation of monthly financial statements, maintenance of detailed accounting data, including general ledger, paying of invoices, and financial management consultations with the Program Manager:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/03/2026	Compiling financial statements				
	Worked on June 2026 bookkeeping.				
		Rapolu	2.50	$225.00	$ 562.50
08/04/2026	Compiling financial statements				
	Worked on June 2026 bookkeeping and FS prep.				
		Rapolu	3.00	$225.00	675.00
08/04/2026	Payroll services				
	Worked on payroll prep, DRS DCP processing, and timesheet requests.				
		Inclan	0.80	$100.00	80.00
08/05/2026	Compiling financial statements				
	Worked on June 2026 bookkeeping and FS prep.				
		Rapolu	2.00	$225.00	450.00
08/06/2026	Review financial statements				
	Worked on May 2026 FS review.				
		Jeenandra	1.00	$250.00	250.00
08/07/2026	Other general accounting				
	Worked on staff insurance admin updates.				
		Inclan	0.30	$100.00	30.00
08/07/2026	Payroll services				
	Worked on biweekly payroll review.				
		Jeenandra	0.50	$250.00	125.00
08/10/2026	Payroll services				
	Worked on payroll and DRS PERS processing.				
		Inclan	0.50	$100.00	50.00
08/10/2026	Review financial statements				
	Worked on review of May 2026 FS				
		Jeenandra	2.50	$250.00	625.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
08/11/2026	Compiling financial statements				
	Worked on updates to the June 2026 FS, based on review comments.				
		Rapolu	2.00	$225.00	450.00
08/11/2026	Review financial statements				
	Worked on May 2026 FS review.				
		Jeenandra	0.50	$250.00	125.00
08/12/2026	Compiling financial statements				
	Worked on May 2026 FS.				
		Inclan	0.10	$100.00	10.00
08/12/2026	Compiling financial statements				
	Worked on July 2026 bookkeeping.				
		Rapolu	3.00	$225.00	675.00
08/12/2026	Review financial statements				
	Worked on review of June 2025 FS				
		Jeenandra	2.25	$250.00	562.50
08/13/2026	Compiling financial statements				
	Worked on June 2026 FS.				
		Inclan	0.90	$100.00	90.00
08/13/2026	Compiling financial statements				
	Worked on July 2026 bookkeeping.				
		Rapolu	6.00	$225.00	1,350.00
08/17/2026	Compiling financial statements				
	Worked July 2026 FS.				
		Rapolu	4.00	$225.00	900.00
08/20/2026	Payroll services				
	Worked on payroll prep, DRS DCP processing, and timesheet requests.				
		Inclan	0.30	$100.00	30.00
08/24/2026	Payroll services				
	Worked on payroll and DRS PERS processing.				
		Inclan	0.40	$100.00	40.00
08/24/2026	Payroll services				
	Worked on biweekly payroll review.				
		Jeenandra	0.50	$250.00	125.00
				Current Amount Due	$ 7,205.00

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

EXHIBIT B
KING COUNTY FLOOD CONTROL DISTRICT BILLING INVOICE

To: King County Flood Control District
Russell Pethel, Administrator/ Clerk of the Board
King County Courthouse
516 Third Avenue, Room 1200
Seattle, WA 98104

E-mail: russell.pethel@kingcounty.gov
Phone: 206-848-0278

Invoice Number: 8956 Date of Invoice: 10/19/2026

Consultant Mailing Address: 200 W Mercer St, Ste E208, Seattle, WA 98119 Telephone: 206-282-3720

Contract Period: 4/1/2026 - 3/31/2027 Reporting Period: 9/1/2026 - 9/30/2026

Amount Requested this Invoice: $4,810.00

Attach itemized description of services provided.

Specific Program: CPA Consulting Services

Authorized signature

For Department Use Only

BUDGET SUMMARY

Total Contract Amount: _____

Previous Payments: _____

Current Request: _____

Balance Remaining: _____

Approved for Payment by: _____ Date: _____

FRANCIS & COMPANY PLLC
CERTIFIED PUBLIC ACCOUNTANTS | MANAGEMENT CONSULTANTS

INVOICE

200 W Mercer Street, Suite E208, Seattle, WA 98119 (206) 282-3720 www.francis-company.com

Monday, October 19, 2026

King County Flood District
Attn: Russell Pethel, Administrative Clerk
W 1039 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Invoice No. 8956

Fee for services rendered September 2026, for various accounting services: preparation of monthly financial statements, maintenance of detailed accounting data, including general ledger, paying of invoices, and financial management consultations with the Program Manager:

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
09/02/2026	Payroll services				
	Worked on timesheet requests.				
		Inclan	0.40	$100.00	$ 40.00
09/03/2026	Payroll services				
	Worked on DRS DCP reporting and payroll prep.				
		Inclan	0.50	$100.00	50.00
09/04/2026	Payroll services				
	Worked on DRS payments; worked on Regence renewal comparison.				
		Inclan	0.50	$100.00	50.00
09/08/2026	Payroll services				
	Worked on payroll processing and PERS reporting.				
		Inclan	1.50	$100.00	150.00
09/14/2026	Other general accounting				
	Worked on FCD employee reimbursement email followup.				
		Jeenandra	0.35	$250.00	87.50
09/16/2026	Other general accounting				
	Worked on FCD employee reimbursement email followup.				
		Jeenandra	0.25	$250.00	62.50
09/16/2026	Payroll services				
	Worked on timesheet requests and payroll prep.				
		Inclan	0.20	$100.00	20.00
09/17/2026	Payroll services				
	Worked on DRS DCP reporitng and payroll prep.				
		Inclan	0.50	$100.00	50.00
09/21/2026	Payroll services				
	Worked on payroll processing and PERS reporting.				
		Inclan	1.10	$100.00	110.00

DATE	SERVICE	STAFF	HOURS	RATE	AMOUNT
09/21/2026	Payroll & related liabilities				
	Worked on biweekly payroll review.				
		Jeenandra	0.50	$250.00	125.00
09/22/2026	Compiling financial statements				
	Worked on August 2026 QB bookkeeping and draft FS.				
		Rapolu	8.00	$225.00	1,800.00
09/23/2026	Compiling financial statements				
	Worked on August 2026 QB bookkeeping and draft FS.				
		Rapolu	4.00	$225.00	900.00
09/23/2026	Financial statements/reports				
	Worked on July 2026 FS review.				
		Jeenandra	2.00	$250.00	500.00
09/24/2026	Financial statements/reports				
	Worked on review of August 2026 FS.				
		Jeenandra	2.00	$250.00	500.00
09/25/2026	Compiling financial statements				
	Worked on August 2026 FS.				
		Rapolu	1.00	$225.00	225.00
09/26/2026	Compiling financial statements				
	Worked on July and August 2026 FS compilations.				
		Inclan	0.90	$100.00	90.00
09/30/2026	Payroll services				
	Worked on timesheet requests and DRS DCP reporting.				
		Inclan	0.50	$100.00	50.00
				Current Amount Due	$ 4,810.00

Payment is due on receipt. A finance charge of 1.0% per month will be assessed on any unpaid balance.

Invoice: LG 26-11

Lower Green River Corridor Plan and EIS Project Manager

October 28, 2026

Michelle Clark, Executive Director
King County Flood Control District
1200 King County Courthouse
516 Third Avenue Seattle, WA 98104

Invoice period: October 1-28, 2026

Professional Services:

Activities described below.

Professional Services:

Kjristine Lund, 17 hours @ $298 per hour

Total Amount Due **$5,066.00**

Please remit payment to: *Lund Consulting, Inc.*
930 High Road
Camano Island, WA 98282

Activity Report:

Work with Parametrix reviewing iterations of CIS drafting and resolving technical and policy items that arise, including schedule issues.

Review and edit adaptive management report.

Participate in team meetings to apply multi-benefits for CIS analysis.

Review work product from technical consultants and meet with Parametrix to analyze findings and additional information needed for deliverables.

Review invoices and project budget monitoring for recommendation to Executive Director.

Hours Kjristine Lund

Date	Description	Hours
10/05/2026	Team meeting and follow-up on presentation and next steps with King County on CIS.	2.00
10/06/2026	Monitor progress on deliverables and schedule.	0.50
10/08/2026	Coordination on next steps with CIS and Board presentation.	0.25
10/12/2026	Coordinate on materials to be provided to Executive Director related to CIS. Review meeting packet for relevant information to Lower Green.	1.00
10/13/2026	Coordinate with Parametrix on CIS scope, contract, schedule, deliverables. Coordinate with subject matter expert on rating curve and adaptive management.	3.00
10/14/2026	Coordination on multi-benefits and how to apply in CIS.	1.50
10/19/2026	Team meeting on CIS. Pre- meeting to review materials sent to Executive Director. Debrief about next steps to meet deadline.	2.00
10/20/2026	Debrief about how to complete data collection and meet schedule. Review data needs. Review emails on same.	1.00
10/21/2026	Work session on multi-benefits. Review emails from Parametrix on data collection needs.	1.50
10/23/2026	Discuss CIS with Parametrix. Review emails for distribution. Coordinate on data collection.	1.00
10/26/2026	Invoice review and questions. Coordination on adaptive management work. Review written materials.	2.00
10/28/2026	Review and edit adaptive management report	2.00
		17.75

LUND FAUCETT

Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-29

Date: 10/6/26
Invoice #: 531-29
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: Aug 27-Sept 30, 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures
-Coordinate magnet design and order
-Coordinate with print/mail vendor on final production and mailing of brochures
-Coordinate with translation vendor on review and finalizing translations
-Develop scope, brief and timeline for King Tides postcard
-Schedule, conduct and summarize internal meetings
-Perform project administration tasks including tracking progress and updating timeline

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3	$285.00	$855.00
ASSOCIATE	C. Rogers	7	$155.00	$1,085.00
			SUBTOTAL	$1,940.00

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
Dynamic Language	O-26-04845	Translations	$6,950.25
Abracadabra Printing	53323	Printing	$2,760.06
		SUBTOTAL	$9,710.31

SUMMARY

Services	$1,940.00
Expenses	$9,710.31
Total	$11,650.31

INVOICE TOTAL **$11,650.31**

BUDGET TRACKING

2026-27 Total Budget:
$88,700

Task	Budget	Billed to date	% Complete
Brochure	$32,200.00	$20,433.81	63.46%
Design	$13,000.00	$13,000.00	100.00%
Translations	$18,000.00	$6,950.25	38.61%
Countywide postcard	$6,000.00	$0.00	0.00%
D8 postcard	$6,000.00	$336.25	5.60%
Navigators	$13,500.00	$0.00	0.00%

2025-26 Total Budget:
$90,200

Task	Budget	Billed to date	% Complete
Brochure	$32,200.00	$32,200.00	100.00%
Design	$14,500.00	$14,500.00	100.00%
Translations	$18,000.00	$18,000.00	100.00%
Countywide postcard	$6,000.00	$19,451.02	324.18%
D8 postcard	$6,000.00	$6,000.00	100.00%
Navigators	$13,500.00	$11,092.82	82.17%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Dynamic Language
600 1st Ave Ste 330
PMB 27472
Seattle, WA 98104-2246
United States

Phone: 206-244-6709
Fax: 206-243-3795

Accounts Payable
Calvin Rogers
calvin@lundfaucett.com
411 University Street, Suite 1200
Seattle, WA 98101

Order No	Contact	Telephone	Email	Date
O-26-04845	Tomas Sueldo	(206) 493-1603	tomass@dynamiclanguage.com	09-15-2026

Invoice T-26-0002512

Subject
Q-26-04751-01

PO Number:

Item	Quantity	Unit / Service	Unit Price	Price in USD
1. English/Amharic - Q-26-04751-01				**271.51**
	520	Words Certified Human Translation (ISO 17100)	0.26	135.20
	284	Words 100% Match	0.065	18.46
	133	Words 75-84% Match	0.13	17.29
	55	Words 85-94% Match	0.13	7.15
	665	Words 95-99% Match	0.13	86.45
	93	Words Context TM	0.065	6.05
	14	Words Repetitions	0.065	0.91
2. English/Arabic - Q-26-04751-01				**229.74**
	520	Words Certified Human Translation (ISO 17100)	0.22	114.40
	284	Words 100% Match	0.055	15.62
	133	Words 75-84% Match	0.11	14.63
	55	Words 85-94% Match	0.11	6.05
	665	Words 95-99% Match	0.11	73.15
	93	Words Context TM	0.055	5.12
	14	Words Repetitions	0.055	0.77

DYNAMIC
LANGUAGE

3. English/Burmese - Q-26-04751-01			**250.62**
520	Words Certified Human Translation (ISO 17100)	0.24	124.80
284	Words 100% Match	0.06	17.04
133	Words 75-84% Match	0.12	15.96
55	Words 85-94% Match	0.12	6.60
665	Words 95-99% Match	0.12	79.80
93	Words Context TM	0.06	5.58
14	Words Repetitions	0.06	0.84
4. English/Chinese (Simplified) - Q-26-04751-01			**351.02**
1214	Words Certified Human Translation (ISO 17100)	0.17	206.38
289	Words 100% Match	0.0425	12.28
133	Words 75-84% Match	0.085	11.31
55	Words 85-94% Match	0.085	4.68
705	Words 95-99% Match	0.085	59.93
212	Words Context TM	0.0425	9.01
1116	Words Repetitions	0.0425	47.43
5. English/Chinese (Traditional) - Q-26-04751-01			**177.54**
520	Words Certified Human Translation (ISO 17100)	0.17	88.40
284	Words 100% Match	0.0425	12.07
133	Words 75-84% Match	0.085	11.31
55	Words 85-94% Match	0.085	4.68
665	Words 95-99% Match	0.085	56.53
93	Words Context TM	0.0425	3.95
14	Words Repetitions	0.0425	0.60
6. English/Dari - Q-26-04751-01			**300.72**
558	Words Certified Human Translation (ISO 17100)	0.28	156.24
241	Words 100% Match	0.07	16.87
133	Words 75-84% Match	0.14	18.62
70	Words 85-94% Match	0.14	9.80
655	Words 95-99% Match	0.14	91.70
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
7. English/Farsi - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98

DYNAMIC
LANGUAGE

8. English/Hindi - Q-26-04751-01			**475.77**
1220	Words Certified Human Translation (ISO 17100)	0.23	280.60
286	Words 100% Match	0.0575	16.45
137	Words 75-84% Match	0.115	15.76
55	Words 85-94% Match	0.115	6.33
698	Words 95-99% Match	0.115	80.27
212	Words Context TM	0.0575	12.19
1116	Words Repetitions	0.0575	64.17
9. English/Hmong - Q-26-04751-01			**323.74**
520	Words Certified Human Translation (ISO 17100)	0.31	161.20
284	Words 100% Match	0.0775	22.01
133	Words 75-84% Match	0.155	20.62
55	Words 85-94% Match	0.155	8.53
665	Words 95-99% Match	0.155	103.08
93	Words Context TM	0.0775	7.21
14	Words Repetitions	0.0775	1.09
10. English/Japanese - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
11. English/Khmer - Q-26-04751-01			**229.74**
520	Words Certified Human Translation (ISO 17100)	0.22	114.40
284	Words 100% Match	0.055	15.62
133	Words 75-84% Match	0.11	14.63
55	Words 85-94% Match	0.11	6.05
665	Words 95-99% Match	0.11	73.15
93	Words Context TM	0.055	5.12
14	Words Repetitions	0.055	0.77
12. English/Korean - Q-26-04751-01			**271.51**
520	Words Certified Human Translation (ISO 17100)	0.26	135.20
284	Words 100% Match	0.065	18.46
133	Words 75-84% Match	0.13	17.29
55	Words 85-94% Match	0.13	7.15
665	Words 95-99% Match	0.13	86.45
93	Words Context TM	0.065	6.05
14	Words Repetitions	0.065	0.91

DYNAMIC LANGUAGE

13. English/Nepali - Q-26-04751-01			**229.74**
520	Words Certified Human Translation (ISO 17100)	0.22	114.40
284	Words 100% Match	0.055	15.62
133	Words 75-84% Match	0.11	14.63
55	Words 85-94% Match	0.11	6.05
665	Words 95-99% Match	0.11	73.15
93	Words Context TM	0.055	5.12
14	Words Repetitions	0.055	0.77
14. English/Oromo - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
15. English/Punjabi (Gurmukhi) - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
16. English/Russian - Q-26-04751-01			**198.43**
520	Words Certified Human Translation (ISO 17100)	0.19	98.80
284	Words 100% Match	0.0475	13.49
133	Words 75-84% Match	0.095	12.64
55	Words 85-94% Match	0.095	5.23
665	Words 95-99% Match	0.095	63.18
93	Words Context TM	0.0475	4.42
14	Words Repetitions	0.0475	0.67
17. English/Samoan - Q-26-04751-01			**282.98**
526	Words Certified Human Translation (ISO 17100)	0.27	142.02
281	Words 100% Match	0.0675	18.97
137	Words 75-84% Match	0.135	18.50
55	Words 85-94% Match	0.135	7.43
658	Words 95-99% Match	0.135	88.83
93	Words Context TM	0.0675	6.28
14	Words Repetitions	0.0675	0.95

DYNAMIC LANGUAGE

18. English/Somali - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
19. English/Spanish (Latin America) - Q-26-04751-01			**934.48**
3645	Words Certified Human Translation (ISO 17100)	0.15	546.75
415	Words 100% Match	0.0375	15.56
159	Words 75-84% Match	0.075	11.93
40	Words 85-94% Match	0.075	3.00
337	Words 95-99% Match	0.075	25.28
3242	Words Context TM	0.0375	121.58
5610	Words Repetitions	0.0375	210.38
20. English/Tagalog - Q-26-04751-01			**240.20**
520	Words Certified Human Translation (ISO 17100)	0.23	119.60
284	Words 100% Match	0.0575	16.33
133	Words 75-84% Match	0.115	15.30
55	Words 85-94% Match	0.115	6.33
665	Words 95-99% Match	0.115	76.48
93	Words Context TM	0.0575	5.35
14	Words Repetitions	0.0575	0.81
21. English/Tigrinya - Q-26-04751-01			**292.39**
520	Words Certified Human Translation (ISO 17100)	0.28	145.60
284	Words 100% Match	0.07	19.88
133	Words 75-84% Match	0.14	18.62
55	Words 85-94% Match	0.14	7.70
665	Words 95-99% Match	0.14	93.10
93	Words Context TM	0.07	6.51
14	Words Repetitions	0.07	0.98
22. English/Ukrainian - Q-26-04751-01			**198.43**
520	Words Certified Human Translation (ISO 17100)	0.19	98.80
284	Words 100% Match	0.0475	13.49
133	Words 75-84% Match	0.095	12.64
55	Words 85-94% Match	0.095	5.23
665	Words 95-99% Match	0.095	63.18
93	Words Context TM	0.0475	4.42
14	Words Repetitions	0.0475	0.67

DYNAMIC
LANGUAGE

23. English/Vietnamese - Q-26-04751-01			**229.74**
520	Words Certified Human Translation (ISO 17100)	0.22	114.40
284	Words 100% Match	0.055	15.62
133	Words 75-84% Match	0.11	14.63
55	Words 85-94% Match	0.11	6.05
665	Words 95-99% Match	0.11	73.15
93	Words Context TM	0.055	5.12
14	Words Repetitions	0.055	0.77

Subtotal		6,950.25
Total Price		**6,950.25**

Payment for this invoice is due by 10-15-2026.

Please review Terms and Conditions on the following page.

DYNAMIC
LANGUAGE

TERMS AND CONDITIONS PER PROJECT QUOTE

Dynamic Language will perform the services described. The quote is subject to change if the source files are updated and/or additional files are provided. The work described in this quote constitutes the scope of the project. Any change to that scope could result in additional charges. Additional charges will require client authorization. This quote is valid for 30 days. Projects approved beyond 30 days of estimate creation are subject to re-estimation. Payment will be due upon receipt unless specified elsewhere on this form. Invoices not paid within 30 days will be billed a 1.5% finance charge. An invoice with a link for credit card payments can be issued.

The quoted fee includes digital file delivery only. Should a hardcopy or other physical media be necessary for delivery, an additional charge may be necessary. Project files may be stored for future reference, unless immediate deletion is requested by the client. Re-delivery of archived project files may incur additional fees. Rush charges apply according to requested time frame (with customer's approval.)

Client Review: This quote includes one round of edits by the client when made directly after translation. The review/editing by the client is not included in the time frame stated above. Edits or changes must be submitted in electronic format (e.g., track changes in Word, annotated PDF or submitted online in our translation software program). Additional changes will be accepted and will be charged at an hourly rate. Any changes to the source content, or changes that are stylistic in nature will incur additional fees. Dynamic Language reserves the right to invoice for work completed at start of the client review process.

Acceptance of Work: The Client will have twenty (20) business days after receipt of the work/deliverable to note any errors or omissions. After this reasonable inspection period has passed, the work/deliverable will be considered accepted as delivered and Dynamic Language will not be held responsible for any subsequently discovered errors or omissions. Further, the level of liability will be limited to the total amount of the project quote. Under no circumstances will Dynamic Language be responsible for any costs related to relabeling, reshipping, recalling items in connection with translation services provided. This limitation of liability is applicable to all services provided by Dynamic Language, whether pursuant to a particular quote or as a supplemental request for services outside the scope of a particular quoted project.

Record Retention and Data Privacy: Dynamic Language will retain records directly related to the delivery of services for a maximum period of 2 years after delivery unless otherwise specified in the customer master service agreement or applicable contract. State, federal, international, and other applicable compliance requirements will apply—email questions to dataprivacy@dynamiclanguage.com.

Cancellation: Once approval has been received, the client shall be responsible for all incurred expenses. For cancellation of Audio/Visual projects, a minimum of 48 hours is required.

ABRACADABRA PRINTING
Where Magic Happens!
ABRACADABRAPRINTING.COM

Invoice 53323

Date: 09/21/26

Amount Due: $2,760.06

Calvin Rogers
Lund Faucett
411 University St
Suite 1200
Seattle WA 98101

SHIP TO:

Steven Schauer - 200
King County Flood Control
516 Third Ave
Room 1200
Seattle WA 98104

USPS - Bulk Mail 9/11/2026

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep
3751	Calvin Rogers	206-856-3804		Calvin	Robyn	GS/JR

Quantity	Description		Price
	Invoices Paid with Credit Card are subject to a 4% surcharge		
	REPRINT District 5 Booklet - 8.5x11" - 8 Page Self-Cover		
2,276	**REPRINT of Distict 5 Booklet - 8.5x11" - 8 Page Self-Cover - Full Color - 2 Sided - 100# Dull Text - Bleeds - Union Bug - Score/fold,gather, Stitch & Trim -**		**2,295.00**
200	**REPRINT Booklet - 8.5x11" - 8 Page Self-Cover - District 5 ONLY (ok to print with indicia) - Full Color - 2 Sided - 100# Dull Text - Bleeds - Union Bug - Score/fold,gather, Stitch & Trim - Deliver to Customers Supplied Address** **District 5: 200**		**201.66**

Received by _____ Date _____

Terms	Subtotal				Tax	Total	Paid	BALANCE
C.O.D.	2,496.66				263.40	2,760.06	0.00	**2,760.06**

Please pay from this invoice. Invoices Paid with Credit Card are subject to a 4% surcharge

LUND FAUCETT

Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101
Phone: 206-910-6471

INVOICE 531-30

Date: 10/29/26
Invoice #: 531-30
For: **King County Flood Control District**
Bill To: Russell Pethel
russell.pethel@kingcounty.gov

BILLING PERIOD: Oct 1-28, 2026

SERVICES

Lund Faucett provided strategic communications services to the King County Flood Control District related to the Be Flood Ready Brochures
-Coordinate swag order and delivery
-Coordinate with Navigators on next steps
-Coordinate with vendor related to brochure translations
-Finalize scope, brief and timeline for King Tides postcard
-Draft content, coordinate on design, gain approvals and coordinate printing on King Tides postcard
-Schedule, conduct and summarize internal meetings
-Perform project administration tasks including tracking progress and updating timeline

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3.25	$285.00	$926.25
ASSOCIATE	C. Rogers	7.25	$155.00	$1,123.75
			SUBTOTAL	$2,050.00

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
TCi Design+Branding	12718	Graphics Services	$2,500.00
Abracadabra Printing	53516	Printing	$3,140.15
		SUBTOTAL	$5,640.15

SUMMARY

Services	$2,050.00
Expenses	$5,640.15
Total	$7,690.15

INVOICE TOTAL **$7,690.15**

BUDGET TRACKING

2026-27 Total Budget:
$88,700

Task	Budget	Billed to date	% Complete
Brochure	$32,200.00	$21,483.81	66.72%
Design	$13,000.00	$13,000.00	100.00%
Translations	$18,000.00	$7,950.25	44.17%
Countywide postcard	$6,000.00	$0.00	0.00%
D8 postcard	$6,000.00	$5,976.40	99.61%
Navigators	$13,500.00	$0.00	0.00%

2025-26 Total Budget:
$90,200

Task	Budget	Billed to date	% Complete
Brochure	$32,200.00	$32,200.00	100.00%
Design	$14,500.00	$14,500.00	100.00%
Translations	$18,000.00	$18,000.00	100.00%
Countywide postcard	$6,000.00	$19,451.02	324.18%
D8 postcard	$6,000.00	$6,000.00	100.00%
Navigators	$13,500.00	$11,092.82	82.17%

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

INVOICE

TCi Design + Branding
7001 Seaview Ave NW, Suite 120
Seattle, WA 98117

melissa@totalcreative.net
+1 (206) 352-0700
totalcreative.net

DUNS Number: 847884314
CAGE Code: 8D4C9

Bill to
Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101 USA

Ship to
Lund Faucett
411 University Street
Suite 1200
Seattle, WA 98101 USA

Shipping info
Ship via: electronic delivery
Ship date: 10/23/2026

Invoice details
Invoice no.: 12718
Terms: Net 30
Invoice date: 10/27/2026
Due date: 11/26/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Graphics Services**	King County Flood Control District - King Tide Postcard 2026-27	1	$2,500.00	$2,500.00

Total **$2,500.00**

Note to customer

Please note that invoices paid by credit card will incur an additional 3.5% convenience fee. To make payment by credit card please click the button/link within the email. Please email questions to lisa@totalcreative.net. Thank you for your business!

ABRACADABRA PRINTING
Where Magic Happens!
ABRACADABRAPRINTING.COM

Invoice 53516

Date: 10/28/26

Amount Due: $3,140.15

Calvin Rogers
Lund Faucett
411 University St
Suite 1200
Seattle WA 98101

SHIP TO:

Bulk Mail Entry Unit (BMEU)
USPS
Tukwila WA 98168

USPS - Bulk Mail 11/6/2026

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep
3751	Calvin Rogers	206-856-3804		Calvin	Kevin	GS/JR

Quantity	Description		Price
	Invoices Paid with Credit Card are subject to a 4% surcharge *~~~~~~* *4,036 pieces mailed for a total of $1561.43 in postage.* *POSTAGE NOT INCLUDED IN ESTIMATE - Postage range will be $0.374 - $0.435* **KCFCD Postcard - 6" x 9" + Mailing Services (SPECIAL PRICING)**		
4,036	**KCFCD Postcard - 6" x 9"** **Full Color - 2 Sided, Bleeds, 100# Dull or Gloss Cover - Union Bug -** **Hold for Mailing -** **Mailing Services - Process List (NCOA, CASS, DeDupe)** **Inkjet Addresses - Sort, Tray & Deliver to USPS -** **POSTAGE NOT INCLUDED, Actual postage will be Added to Order Once List is Processed**		**1,430.00**

Received by ______________________ Date __________

Terms	Subtotal			Postage	Tax	Total	Paid	BALANCE
ACH	1,430.00			1,561.43	148.72	3,140.15	0.00	**3,140.15**

Please pay from this invoice. Invoices Paid with Credit Card are subject to a 4% surcharge

EXHIBIT C
KING COUNTY FLOOD CONTROL ZONE DISTRICT BILLING INVOICE

To: King County Flood Control Zone District
Michelle Clark, Executive Director
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104
Phone: (206) 477-2985
michelle.clark@kingcounty.gov

Invoice Number: 84031 Date of Invoice: 10/23/2026

Consultant: Parametrix

Mailing Address: 1019 39th Ave SE, Suite 100, Puyallup, WA 98374

Telephone: (253). 604-6600

Contract Period:. 11/7/2019-2/28/2027 Reporting Period: 9/19/2026-10/16/2026

Amount requested this invoice: $ 45,654.14

Attach itemized description of services provided.

Specific Program: _____

_____
Authorized signature

For District Use Only

BUDGET SUMMARY

Total contract amount	$_____
Previous payments	$_____
Current request	$_____
Balance remaining	$._____

Approved for Payment by: _____ Date: _____

Parametrix
let's create tomorrow, together

October 23, 2026

Parametrix No. 553-7543-002

Michelle Clark, Executive Director
King County Flood Control District
516 Third Avenue, Room 1200, W-1201
Seattle, WA 98104

Re: Lower Green River Flood Hazard Management Plan
Invoice Period: September 19, 2026 through October 16, 2026

Dear Ms. Clark:

Attached is our invoice for services provided through October 16, 2026. During this period, we provided the services described below and shown in the attached budget summary.

Task 5 Plan and CIS

Subtask 5.01 – Project Management: Managed the progression of work and the consultant team, including a meeting with Steven on September 28 and a meeting with both of you on October 5.

Subtask 5.05 – Engagement: Lund Faucett continued engagement with Navigators to finalize invoices and initiate a summary report of Navigator outreach activities. Expenses included with this invoice include the outreach activities of one of the five Navigators.

Subtask 5.06 – Plan Preparation. Prepared a video briefing about the Plan as a contingency for potential use during my vacation.

Subtask 5.07 – Plan and Capital Investment Strategy: Revised the preliminary draft outreach plan for the Capital Investment Strategy for sharing with Steven.

Subtask 5.09 – Capital Investment Strategy: Met internally to discuss GIS data to inform evaluation of flood consequences and to discuss timing for providing planning-level cost estimates. Continued work on method for overlaying the consideration of multibenefits on investment prioritization.

Subtask 5.11 – 2026 Considerations for Adaptive Management: NHC substantially completed the draft report that technically analyzes what we learned during and following the December 2025 flood event; Parametrix continued developed of policy-level implications of this technical analysis. The draft report will be submitted to you on or before October 30.

Please let me know if you have any questions about this invoice. Thank you!

Sincerely,

Parametrix



Jenny Bailey
Project Manager

cc: Kjris Lund, Lund Consulting
Project File

Parametrix
let's create tomorrow, together

1019 39th Avenue SE, Suite 100
Puyallup, WA 98374

253.604.6600 | Parametrix.com

Remit to: PO Box 146, Spokane, WA, 99210-0146

Billing Contact - Jordanna D. Lebow, Email: jlebow@parametrix.com

Invoice : 84031
Invoice Date : 10/23/2026
Project : 553-7543-002
Project Name : Lower Green River Flood Hazard Mgmt Plan

King County Flood Control District
Attention: Michelle Clark
516 3rd Ave, Room 1200
Seattle, WA, 98104

For Professional Services Rendered From 09/19/2026 Through 10/16/2026

FCDECM2019-01

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Subtask Labor	3,151.43
Subtask Expense	0.00
Subtask Total	3,151.43

Subtask : 01LF - Project Management -Lund-Faucett

Subtask Labor	0.00
Subtask Expense	1,750.00
Subtask Total	1,750.00

Subtask : 05LF - Engagement-Lund Faucett

Subtask Labor	0.00
Subtask Expense	311.25
Subtask Total	311.25

Subtask : 06PMX - Plan Preparation-PMX

Subtask Labor	941.52
Subtask Expense	0.00
Subtask Total	941.52

Subtask : 07PMX - Plan and Capital Inv Strategy -PMX

Subtask Labor	375.00
Subtask Expense	0.00
Subtask Total	375.00

Subtask : 07LF - Plan and Capital Inv Strategy-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	855.00
Subtask Total	855.00

Subtask : 09PMX - Capital Investment Strategy-PMX

Subtask Labor	3,402.80
Subtask Expense	0.00
Subtask Total	3,402.80

Subtask : 09CAS - Capital Investment Strategy-Cascadia

Subtask Labor	0.00
Subtask Expense	1,381.25
Subtask Total	1,381.25

Subtask : 11PMX - 2026 Adaptive Management Study-PMX

Subtask Labor	3,937.64
Subtask Expense	0.00
Subtask Total	3,937.64

Subtask : 11NHC - 2026 Adaptive Management Study-NHC

Subtask Labor	0.00
Subtask Expense	23,997.50
Subtask Total	23,997.50

Subtask : EXP.LF - Expenses-Lund-Faucett

Subtask Labor	0.00
Subtask Expense	5,550.75
Subtask Total	5,550.75

Task Labor	11,808.39
Task Expense	33,845.75
Task Total	45,654.14

Amount Due This Invoice **45,654.14**

PROJECT STATEMENT :

Prior Billings:	707,706.86	Contract Amount:	1,705,454.67	Billings To Date:	753,361.00
Current Billings:	45,654.14	Billings To Date:	753,361.00	Paid To Date:	658,350.73
Total Billings:	753,361.00	Contract Balance:	952,093.67	Total Amount Due:	95,010.27

Outstanding Receivables

Invoice Number	Date	Amount	Balance Due
83149	9/25/2026	49,356.13	49,356.13

Task : 05 - Plan and CIS

Subtask : 01PMX - Project Management -PMX

Labor

Employee	*Class*	*Hours*	*Rate*	*Amount*
Jennifer A. Bailey	Principal Consultant	7.00	375.00	2,625.00
Jordanna D. Lebow	Project Accountant II	0.50	101.89	50.95
Marci K. Gamon	Sr Project Controls Manager	2.75	172.90	475.48
		Total Labor		***3,151.43***
		Total Subtask : 01PMX - Project Management -PMX		**3,151.43**

Subtask : 01LF - Project Management -Lund-Faucett

Expenses

Account / Vendor		*Cost*	*Multiplier*	*Amount*
Subconsultants - General				
Lund Faucett LLC		1,750.00	1.0000	1,750.00
	Total Expenses			***1,750.00***
	Total Subtask : 01LF - Project Management -Lund-Faucett			**1,750.00**

Subtask : 05LF - Engagement-Lund Faucett

Expenses

Account / Vendor		*Cost*	*Multiplier*	*Amount*
Subconsultants - General				
Lund Faucett LLC		311.25	1.0000	311.25
	Total Expenses			***311.25***
	Total Subtask : 05LF - Engagement-Lund Faucett			**311.25**

Subtask : 06PMX - Plan Preparation-PMX

Labor

Employee	*Class*	*Hours*	*Rate*	*Amount*
Clara F. Olson	Engineer IV	0.25	168.74	42.19
Jennifer A. Bailey	Principal Consultant	2.00	375.00	750.00
Kimberly C. Stuth	Graphic Design Manager	0.75	199.10	149.33
		Total Labor		***941.52***
		Total Subtask : 06PMX - Plan Preparation-PMX		**941.52**

Subtask : 07PMX - Plan and Capital Inv Strategy -PMX

Labor

Employee	*Class*	*Hours*	*Rate*	*Amount*
Jennifer A. Bailey	Principal Consultant	1.00	375.00	375.00
		Total Labor		***375.00***
		Total Subtask : 07PMX - Plan and Capital Inv Strategy -PMX		**375.00**

Subtask : 07LF - Plan and Capital Inv Strategy-Lund-Faucett

Expenses

Account / Vendor		*Cost*	*Multiplier*	*Amount*
Subconsultants - General				
Lund Faucett LLC		855.00	1.0000	855.00
	Total Expenses			***855.00***
	Total Subtask : 07LF - Plan and Capital Inv Strategy-Lund-Faucett			**855.00**

Subtask : 09PMX - Capital Investment Strategy-PMX

Subtask : 09PMX - Capital Investment Strategy-PMX

Labor

Employee	*Class*	*Hours*	*Rate*	*Amount*
Jenifer J. Young	Regional Division Manager	1.00	360.04	360.04
Jennifer A. Bailey	Principal Consultant	6.25	375.00	2,343.75
John C. Hungerford	Principal Consultant	0.25	336.96	84.24
Kyle Bretherton	GIS Analyst I	4.00	119.99	479.96
Lindsey G. Benjamin	GIS Analyst II	1.00	134.81	134.81
		Total Labor		***3,402.80***
		Total Subtask : 09PMX - Capital Investment Strategy-PMX		**3,402.80**

Subtask : 09CAS - Capital Investment Strategy-Cascadia

Expenses

Account / Vendor	*Cost*	*Multiplier*	*Amount*
Subconsultants - General			
Cascadia Policy Solutions LLC	1,381.25	1.0000	1,381.25
Total Expenses			***1,381.25***
Total Subtask : 09CAS - Capital Investment Strategy-Cascadia			**1,381.25**

Subtask : 11PMX - 2026 Adaptive Management Study-PMX

Labor

Employee	*Class*	*Hours*	*Rate*	*Amount*
Stuart C. Trabant	Sr Engineer	14.00	281.26	3,937.64
		Total Labor		***3,937.64***
		Total Subtask : 11PMX - 2026 Adaptive Management Study-PMX		**3,937.64**

Subtask : 11NHC - 2026 Adaptive Management Study-NHC

Expenses

Account / Vendor	*Cost*	*Multiplier*	*Amount*
Subconsultants - General			
Northwest Hydraulic Consultants Inc	23,997.50	1.0000	23,997.50
Total Expenses			***23,997.50***
Total Subtask : 11NHC - 2026 Adaptive Management Study-NHC			**23,997.50**

Subtask : EXP.LF - Expenses-Lund-Faucett

Expenses

Account / Vendor	*Cost*	*Multiplier*	*Amount*
Subconsultants - General			
Lund Faucett LLC	5,550.75	1.0000	5,550.75
Total Expenses			***5,550.75***
Total Subtask : EXP.LF - Expenses-Lund-Faucett			**5,550.75**

Task : 05 - Plan and CIS	**45,654.14**
Amount Due This Invoice	**45,654.14**

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Parametrix, Inc.

Charges through Transaction Date 10/16/2026

Labor Detail

Task	*Subtask*	*Name*	*Date*	*Hours*
	Task 05			
05	01PMX	Jennifer A. Bailey	9/21/2026	0.25
05	01PMX	Jennifer A. Bailey	9/22/2026	0.25
05	01PMX	Jennifer A. Bailey	9/23/2026	1.25
05	01PMX	Jennifer A. Bailey	9/24/2026	0.25
05	01PMX	Jennifer A. Bailey	9/25/2026	0.50
05	01PMX	Jennifer A. Bailey	9/28/2026	0.75
05	01PMX	Jennifer A. Bailey	10/8/2026	0.25
05	01PMX	Jennifer A. Bailey	10/13/2026	1.50
05	01PMX	Jennifer A. Bailey	10/14/2026	1.50
05	01PMX	Jennifer A. Bailey	10/15/2026	0.50
05	01PMX	Jordanna D. Lebow	9/25/2026	0.50
05	01PMX	Marci K. Gamon	9/21/2026	0.75
05	01PMX	Marci K. Gamon	9/22/2026	0.75
05	01PMX	Marci K. Gamon	9/23/2026	0.25
05	01PMX	Marci K. Gamon	9/25/2026	1.00
			Total Hours Subtask 01PMX	**10.25**
05	06PMX	Clara F. Olson	9/30/2026	0.25
05	06PMX	Jennifer A. Bailey	9/28/2026	1.00
05	06PMX	Jennifer A. Bailey	9/29/2026	1.00
05	06PMX	Kimberly C. Stuth	8/28/2026	0.75
			Total Hours Subtask 06PMX	**3.00**
05	07PMX	Jennifer A. Bailey	9/21/2026	0.50
05	07PMX	Jennifer A. Bailey	9/23/2026	0.50
			Total Hours Subtask 07PMX	**1.00**
05	09PMX	Jenifer J. Young	10/14/2026	1.00
05	09PMX	Jennifer A. Bailey	9/23/2026	0.25
05	09PMX	Jennifer A. Bailey	9/24/2026	0.25
05	09PMX	Jennifer A. Bailey	10/8/2026	0.75
05	09PMX	Jennifer A. Bailey	10/13/2026	2.00
05	09PMX	Jennifer A. Bailey	10/14/2026	0.75
05	09PMX	Jennifer A. Bailey	10/15/2026	2.25
05	09PMX	John C. Hungerford	10/14/2026	0.25
05	09PMX	Kyle Bretherton	9/4/2026	4.00
05	09PMX	Lindsey G. Benjamin	8/31/2026	0.50
05	09PMX	Lindsey G. Benjamin	9/8/2026	0.50
			Total Hours Subtask 09PMX	**12.50**
05	11PMX	Stuart C. Trabant	9/22/2026	2.75
05	11PMX	Stuart C. Trabant	9/23/2026	0.50
05	11PMX	Stuart C. Trabant	9/24/2026	0.25
05	11PMX	Stuart C. Trabant	10/14/2026	1.50
05	11PMX	Stuart C. Trabant	10/15/2026	6.00
05	11PMX	Stuart C. Trabant	10/16/2026	3.00
			Total Hours Subtask 11PMX	**14.00**
			Total Hours Task 05	**40.75**
			Total Hours Project 553-7543-002	**40.75**

Invoice Backup: (BOTHTASKA- Lab & Exp by Task, Doc # Sort)

Project: 553-7543-002, Invoice Group: 03

Other Expenses Detail

Task	*Subtask*	*Acct Name*	*Vendor Name*	*Doc #*	*Ref #*	*Ref Date*	*Cost/Qty*	*Mult / Unit Cost*	*Billed*
Task 05									
05	01LF	Subconsultants - General	Lund Faucett LLC	0280595	459-67	10/20/2026	1,750.00	1.0000	1,750.00
Total Expenses Subtask 01LF									**1,750.00**
05	05LF	Subconsultants - General	Lund Faucett LLC	0280595	459-67	10/20/2026	311.25	1.0000	311.25
Total Expenses Subtask 05LF									**311.25**
05	07LF	Subconsultants - General	Lund Faucett LLC	0280595	459-67	10/20/2026	855.00	1.0000	855.00
Total Expenses Subtask 07LF									**855.00**
05	09CAS	Subconsultants - General	Cascadia Policy Solutions LLC	0280597	53409	10/20/2026	1,381.25	1.0000	1,381.25
Total Expenses Subtask 09CAS									**1,381.25**
05	11NHC	Subconsultants - General	Northwest Hydraulic Consultants Inc	0280625	35687	10/22/2026	23,997.50	1.0000	23,997.50
Total Expenses Subtask 11NHC									**23,997.50**
05	EXP.LF	Subconsultants - General	Lund Faucett LLC	0280595	459-67	10/20/2026	5,550.75	1.0000	5,550.75
Total Expenses Subtask EXP.LF									**5,550.75**
Total Expenses Task 05									**33,845.75**
Total Expenses Project 553-7543-002									**33,845.75**

LUND FAUCETT

Lund Faucett
411 University Street, Suite 1200
Seattle, WA 98101
Phone: 206-442-4390

INVOICE 459-67

Date: 10/20/26
Invoice #: **459-67**
For: Parametrix / King County Flood Control District
Project # 553-7543-002
Bill To: APInvoicing@parametrix.com
MGamon@parametrix.com

BILLING PERIOD: Sept 19-Oct 16, 2026

SERVICES

Lund Faucett provided communications and public affairs services related to the Lower Green River Flood Hazard Management Plan including:

TASK 5.01 Project Management

-Prepare for and participate in strategy team meetings
-Perform project management and reporting tasks

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	6	$285.00	$1,710.00
ASSOCIATE	C. Rogers	0.25	$160.00	$40.00
			SUBTOTAL	$1,750.00

TASK 5.05 Engagement

-Engage with Navigators on LGFHMP outreach

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	0.25	$285.00	$71.25
ASSOCIATE	C. Rogers	1.5	$160.00	$240.00
			SUBTOTAL	$311.25

TASK 5.07 Plan & Capital Investment Strategy Outreach

-Update CIS outreach plan based on feedback
-Prepare for and participate in internal meetings

STAFF		HOURS	RATE	SUBTOTAL
PARTNER	K. Faucett	3	$285.00	$855.00
			SUBTOTAL	$855.00

EXPENSES

VENDOR	INVOICE	DESCRIPTION	FEE
Linda Li	3	Lower Green Community Engagement	$5,550.75
		SUBTOTAL	$5,550.75

SUMMARY

Services	$2,916.25
Expenses	$5,550.75
Total	$8,467.00

INVOICE TOTAL **$8,467.00**

BUDGET PROGRESS REPORT

Task	Total budget	This invoice	Billed to date	Budget remaining
Task 5.01 Project Management	$57,567.50	$1,750.00	$27,292.50	$30,275.00
Task 5.02 Organizing and Preparing	$1,485.00	$0.00	$1,353.75	$131.25
Task 5.03 Planning for Engagement	$9,813.75	$0.00	$9,683.75	$130.00
Task 5.04 Content Development	$8,550.00	$0.00	$7,980.00	$570.00
Task 5.05 Engagement	$54,280.00	$311.25	$52,961.25	$1,318.75
Task 5.06 Plan Preparation	$5,040.00	$0.00	$396.25	$4,643.75
Task 5.07 Plan & Capital Investment Strategy Outreach	$12,105.00	$855.00	$1,861.25	$10,243.75
Task 5.08 Preparing for the Capital Investment Strategy	$3,420.00	$0.00	$365.00	$3,055.00
Task 5.09 Capital Investment Strategy Development	$8,210.00	$0.00	$0.00	$8,210.00
Task Expenses	$123,500.00	$5,550.75	$11,848.63	$111,651.37
TOTALS	**$283,971.25**	**$8,467.00**	**$113,742.38**	**$170,228.87**

Please make checks payable to Lund Faucett. If you have questions concerning this invoice, contact Kris Faucett at 206.910.6471.

THANK YOU FOR YOUR BUSINESS!

Lin Li （Linda）

Address: 12031 36th Ave NE, Seattle WA 98125
Phone: (425)999-6082
Email:lindali330@gmail.com

INVOICE

INVOICE: #3
DATE: 10/12/2026

TO:
Kris Faucett
LUND FAUCETT

FOR:
Lower Green River Corridor Flood Hazard Management Plan
Time period:7/24/26-10/12/26

DESCRIPTION	HOURS	RATE	AMOUNT
7/24/2026-10/12/26 Lower Green River Community Engagement	110	45.00	4950
Commuting	12.35	45.00	555.75
6/23/2026 Virtual Planning meeting	1	45.00	45
		Total	5550.75

October 20, 2026

Cascadia Policy Solutions
ENVIRONMENT | CLIMATE | ENERGY

Via Email: JBailey@parametrix.com

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

RE: Billing for Services Rendered
50007 (1) Lower Green River Corridor
Parametrix Project No. 553-7543-002

Dear Jenny:

Enclosed please find our bill for consulting services provided last month by Cascadia Policy Solutions. I hope that the fees meet your approval. Please let me know if you have any questions or concerns.

Thank you for looking to Cascadia Policy Solutions for help with your consulting needs. As always, we appreciate the trust you have placed in us.

Maia D. Bellon
Phone: (360) 556-8809
Email: mbellon@cascadiapolicy.com
Office: Olympia

Enclosure

Cascadia Policy Solutions
1201 Third Ave
Suite 320
Seattle, WA 98101

Invoice submitted to:

Jenny Bailey
Parametrix, Inc.
719 2nd Avenue, Suite 200
Seattle, WA 98104

Invoice #	**53409**
Invoice Date	**10/20/2026**
For Services Through	10/16/2026
Terms:	**N/A**

Date	By	Service Summary	Hours	Amount
In Reference To: **50007 (1) Lower Green River Corridor - Parametrix Project No. 553-7543-002 (Consulting)**				
09/23/2026	MB	[Task 5.09] Attend consultant team meeting with Parametrix (J. Bailey), and communications (K. Faucett) and K. Lund. [Maia Bellon]	0.50	212.50
09/24/2026	MB	[Task 5.09] Review email; review and edit draft Plan and Capital Investment Strategy Overview. [Maia Bellon]	0.50	212.50
09/28/2026	MB	[Task 5.09] Review email and updated draft Plan and Capital Investment Strategy Overview; attend weekly meeting with client (S. Schauer), Parametrix (J. Bailey), communications (K. Faucett) and K Lund. [Maia Bellon]	0.75	318.75
10/05/2026	MB	[Task 5.09] Prepare for and attend weekly meeting with client (M. Clark, S. Schauer), communications (K. Faucett) and K. Lund. [Maia Bellon]	1.50	637.50

Total Hours: 3.25 hrs
Total Consulting: 1,381.25
Total Invoice Amount: 1,381.25

PAYMENT MAY BE MADE TO:

CASCADIA POLICY SOLUTIONS
Attn: Eric Giles
1201 3rd Avenue, Suite 320
Seattle, WA 98101-2933

Our billing statements are due and payable within thirty days of receipt. If you have any questions regarding our billing statement, please call Eric Giles at (206) 292-2616, or the responsible attorney.

Fed. I.D. No. 52-7256405

NHCI

northwest hydraulic consultants inc.
12787 Gateway Drive South
Seattle, WA 98168
Phone: 206.241.6000 / Fax 206.439.2420
Tax ID 91-1113093

Jenny Bailey
Parametrix
719 2nd Avenue, Suite 200
Seattle, WA 98104

October 22, 2026
Project No: 002006748.01
Invoice No: 35687

Project Manager Alexander Anderson

Invoice Total $23,997.50

Project 002006748.01 PEIS Support

Subconsultant Agreement Dated 6/22/2021, Amendment 9; Parametrix Project 553-7543-002
Project Name: Lower Green River Corridor Flood Hazard Management Plan
Project Manager: David Mattern; Jenny Bailey
Email invoices to: MGamon@parametrix.com; jbailey@parametrix.com
Progress report, invoice, and all supporting documentation must be combined into one PDF file and sent in one unique email. If submitting multiple invoices, submit a separate email and PDF for each invoice.
Revised Contract amount: $264,159.28
Progress Report Attached

Professional Services for the period ending September 30, 2026

Task 00005 Plan and CIS

Subtask 11 2026 Adaptive Management Study

Professional Personnel

	Hours	Rate	Amount	
Principal				
Collins, Vaughn	2.25	320.00	720.00	
Sr. Engineer 1				
Anderson, Alexander	48.25	230.00	11,097.50	
Sr. Geoscientist 2				
Dufficy, Anna	12.00	215.00	2,580.00	
Jr. Engineer				
Heitman, Evan	64.00	150.00	9,600.00	
Totals	126.50		23,997.50	
Total Labor				**23,997.50**
			Subtask Total	**$23,997.50**
			Task Total	**$23,997.50**

	Current	Prior	Total
Billings to Date Including Fee	**23,997.50**	**102,036.28**	**126,033.78**

JLB

Project	002006748.01	PEIS Support	Invoice	35687

Billing Limits	**Current**	**Prior**	**To-Date**
Total Billings	23,997.50	194,906.28	218,903.78
Limit			264,159.28
Remaining			45,255.50

Total Invoice Amount **$23,997.50**

	Current	**Prior**	**Total**
Billings to Date Including Fee	**23,997.50**	**194,906.28**	**218,903.78**

Outstanding Invoices

Number	**Date**	**Balance**
35525	9/16/2026	14,995.00
Total		**14,995.00**

JOB # Task Subtask

553-7543-002	*See Below*
ACCOUNT CODE	(ORG)ANIZATION

52100 5500 10/3/26 10/2/26

APPROVED FOR PAYMENT:	SUB:
$ 23,997.50	
AUTHORIZATION:	DATE:

Task/Subtask	Amount
05.11NHC	$ 23,997.50
Total	**$ 23,997.50**

NHC Invoice #35687, services through September 30, 2026

nhc
northwest hydraulic consultants

12787 Gateway Dr S
Tukwila, WA 98168
Tel: 206.241.6000

Green River Corridor Flood Hazard Mgmt Plan Programmatic EIS Progress Report – through Sept 2026

To:	**Accounts Payable; Marci Gamon**	Date:	Oct 13, 2026
From:	Alex Anderson		NHC Proj. No. 2006748
Via email:	apinvoicing@parametrix.com		
Copy to:	MGamon@parametrix.com		
Company:	**PARAMETRIX** 719 2nd Avenue, Suite 200 Seattle, WA 98104		**Parametrix Proj. No. 553-7543-002**

TASK 05.04 Content Development

- No work conducted

TASK 05.08 Preparing for the Capital Investment Strategy

- No work conducted

TASK 05.11 2026 Adaptive Management Strategy

- Complete model sensitivity tests
- Complete cross-section comparison
- Draft reporting

ANTICIPATED WORK IN THE UPCOMING MONTH

- Complete technical work scoped under Task 5.11, deliver draft report

ANTICIPATED CHALLENGES/CONCERNS FOR NHC SCOPE

- None

King County Flood District
Lower Green River Flood Hazard Management Plan

553-7543-002

Task No.	Parametrix Activity	Current Budget	Previously Spent	Current Effort	Spent To Date	Remaining Budget
02	Alternatives, Methodologies, and Affected Environment					
Total Task 02		$1,032,700.19	$1,032,700.19	$0.00	$1,032,700.19	$0.00
03	Draft PEIS					
Total Task 03		$2,699,341.05	$2,699,341.05	$0.00	$2,699,341.05	$0.00
04	Post Final PEIS Services					
Total Task 04		$40,136.98	$40,136.98	$0.00	$40,136.98	$0.00
05	Plan and CIS					
01	Project Management	$300,173.38	$148,737.67	$4,901.43	$153,639.10	$146,534.28
05.01PMX	Parametrix	$177,681.88	$99,543.92	$3,151.43	$102,695.35	$74,986.53
05.01LF	Lund-Faucett	$57,567.50	$25,542.50	$1,750.00	$27,292.50	$30,275.00
05.01CAS	Cascadia	$64,924.00	$23,651.25		$23,651.25	$41,272.75
02	Organizing and Preparing	$12,337.47	$7,376.69	$0.00	$7,376.69	$4,960.78
05.02PMX	Parametrix	$8,981.47	$6,022.94		$6,022.94	$2,958.53
05.02LF	Lund-Faucett	$1,485.00	$1,353.75		$1,353.75	$131.25
05.02CAS	Cascadia	$1,871.00	$0.00		$0.00	$1,871.00
03	Planning for Engagement	$34,126.66	$26,434.55	$0.00	$26,434.55	$7,692.11
05.03PMX	Parametrix	$15,151.76	$12,634.55		$12,634.55	$2,517.21
05.03LF	Lund-Faucett	$9,813.75	$9,683.75		$9,683.75	$130.00
05.03CAS	Cascadia	$9,161.15	$4,116.25		$4,116.25	$5,044.90
04	Content Development	$221,079.60	$130,190.18	$0.00	$130,190.18	$90,889.42
05.04PMX	Parametrix	$81,329.60	$74,084.92		$74,084.92	$7,244.68
05.04LF	Lund-Faucett	$8,550.00	$7,980.00		$7,980.00	$570.00
05.04CAS	Cascadia	$16,200.00	$16,200.00		$16,200.00	$0.00
05.04BC	BERK	$30,000.00	$4,759.76		$4,759.76	$25,240.24
05.04CON	Confluence	$40,000.00	$11,910.50		$11,910.50	$28,089.50
05.04NHC	NHC	$45,000.00	$15,255.00		$15,255.00	$29,745.00
05	Engagement	$132,209.20	$75,834.00	$311.25	$76,145.25	$56,063.95
05.05PMX	Parametrix	$59,704.20	$17,236.50		$17,236.50	$42,467.70
05.05LF	Lund-Faucett	$54,280.00	$52,650.00	$311.25	$52,961.25	$1,318.75
05.05CAS	Cascadia	$18,225.00	$5,947.50		$5,947.50	$12,277.50
06	Plan Preparation	$157,223.08	$93,422.48	$941.52	$94,364.00	$62,859.08
05.06PMX	Parametrix	$135,983.08	$86,002.48	$941.52	$86,944.00	$49,039.08
05.06LF	Lund-Faucett	$5,040.00	$396.25		$396.25	$4,643.75
05.06CAS	Cascadia	$16,200.00	$7,023.75		$7,023.75	$9,176.25
07	Plan and Capital Investment Strategy Outreach	$38,453.28	$1,381.25	$1,230.00	$2,611.25	$35,842.03
05.07PMX	Parametrix	$19,058.28	$375.00	$375.00	$750.00	$18,308.28
05.07LF	Lund-Faucett	$12,105.00	$1,006.25	$855.00	$1,861.25	$10,243.75
05.07CAS	Cascadia	$7,290.00			$0.00	$7,290.00
08	Preparing for the Capital Investment Strategy	$48,120.67	$42,878.52	$0.00	$42,878.52	$5,242.15
05.08PMX	Parametrix	$10,790.67	$13,336.02		$13,336.02	-$2,545.35
05.08LF	Lund-Faucett	$3,420.00	$365.00		$365.00	$3,055.00
05.08NHC	NHC	$29,860.00	$29,177.50		$29,177.50	$682.50
05.08CAS	Cascadia	$4,050.00			$0.00	$4,050.00
09	Capital Investment Strategy	$148,231.33	$53,598.51	$4,784.05	$58,382.56	$89,848.77
05.09PMX	Parametrix	$123,821.33	$53,067.26	$3,402.80	$56,470.06	$67,351.27
05.09LF	Lund-Faucett	$8,210.00	$0.00		$0.00	$8,210.00
05.09CAS	Cascadia	$16,200.00	$531.25	$1,381.25	$1,912.50	$14,287.50
10	Real-Time Flood Risk Assessments	$5,400.00	$5,400.00	$0.00	$5,400.00	$0.00
05.10NHC	NHC	$5,400.00	$5,400.00		$5,400.00	$0.00
11	2026 Adaptive Management Study	$132,827.28	$64,002.72	$27,935.14	$91,937.86	$40,889.42
05.11PMX	Parametrix	$44,448.00	$14,648.97	$3,937.64	$18,586.61	$25,861.39
05.11NHC	NHC	$88,379.28	$49,353.75	$23,997.50	$73,351.25	$15,028.03
12	Economic Impact Study	$117,677.88	$49,203.52	$0.00	$49,203.52	$68,474.36
05.12PMX	Parametrix	$54,082.88	$5,709.77		$5,709.77	$48,373.11
05.ECO	ECO Northwest	$63,595.00	$43,493.75		$43,493.75	$20,101.25
Expenses	Expenses	$126,150.00	$9,246.77	$5,550.75	$14,797.52	$111,352.48
05.EXP.PMX	Parametrix	$0.00	$98.86		$98.86	-$98.86
05.EXP.LF	Lund-Faucett	$123,500.00	$6,297.88	$5,550.75	$11,848.63	$111,651.37
05.EXP.NHC	NHC	$2,650.00	$2,850.03		$2,850.03	-$200.03
MR	Management Reserve	$231,444.84	$0.00	$0.00	$0.00	$231,444.84
05.MR	Parametrix	$231,444.84			$0.00	$231,444.84
Total Task 05		$1,705,454.67	$707,706.86	$45,654.14	$753,361.00	$952,093.67
99	Unanticipated Services	$8,108.56	$8,108.56	$0.00	$8,108.56	$0.00
	Project Total	$5,485,741.44	$4,487,993.64	$45,654.14	$4,533,647.78	$952,093.67