



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Regional Policy Committee

*Councilmembers: Pete von Reichbauer, Chair;
Rod Dembowski, Girmay Zahilay
Alternate: Sarah Perry*

*Sound Cities Association: Nancy Backus, Auburn, Vice Chair; Jay Arnold, Kirkland;
Angela Birney, Redmond; Armondo Pavone, Renton
Alternates: Dana Ralph, Kent; Debra Srebnik, Kenmore*

*City of Seattle: Cathy Moore, Alexis Mercedes Rinck
Alternates: Sara Nelson, Mark Solomon*

*Lead Staff: Miranda Leskinen (206-263-5783)
Committee Clerk: Angelica Calderon (206-477-0874)*

3:00 PM

Wednesday, July 9, 2025

Hybrid Meeting

SPECIAL AGENDA Skyline Room at the Museum of Flight

Hybrid Meetings: Attend the King County Council committee meeting in person in the Skyline Room at the Museum of Flight at 9404 E Marginal Way S, Seattle, WA, or through remote access. Details on how to attend and/or to provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Regional Policy Committee values community input and looks forward to hearing from you on agenda items.

The Committee will accept public comment on items on today's agenda in writing. You may do so by submitting your written comments to kcccomitt@kingcounty.gov. If your comments are submitted before 2:00 p.m. on the day of the meeting, your comments will be distributed to the committee members and appropriate staff prior to the meeting.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are three ways to watch or listen to the meeting:

- 1) Stream online via this link www.kingcounty.gov/kctv or input the link web address into your web browser.
- 2) Watch King County TV on Comcast channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone.

Dial: 1 253 215 8782
Webinar ID: 827 1647 4590

To help us manage the meeting, please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**

To show a PDF of the written materials for an agenda item, click on the agenda item below.

2. **Roll Call**

3. **Approval of Minutes** **p. 4**

Minutes of June 11, 2025 meeting.

Briefing

4. Briefing No. 2025-B0108 **p. 8**
The Economic Impacts of King County International Airport

Invited:

*Matt Hayes, CEO, Museum of Flight,
Lizbeth Martin-Mahar, Chief Economist, King County Office of Economic and Financial Analysis
Eric Schneider, Regional Manager, Modern Aviation
Eric Utter, Chair, King County Airport Round Table
Brandon Anderson, SPEEA
Ryan Tomasich, Government Operations Manager
and others*

5. Briefing No. 2025-B0106 **p. 22**
Update on Infrastructure Security
Jesse Anderson, Undersheriff, King County Sheriff's Office



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6. Briefing No. 2025-B0109 **p. 23**
Planning for 2026 FIFA World Cup Event

Adjournment



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Meeting Minutes Regional Policy Committee

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*Lead Staff: Miranda Leskinen (206-263-5783)
Committee Clerk: Angelica Calderon (206-477-0874)*

3:00 PM

Wednesday, June 11, 2025

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1. **Call to Order**

Chair von Reichbauer called the meeting to order at 3:00 p.m

2. **Roll Call**

Present: 8 - Backus, Birney, Dembowski, von Reichbauer, Mercedes Rinck, Zahilay, Ralph and Srebnik

Excused: 3 - Arnold, Moore and Pavone

3. **Approval of Minutes**

Mayor Backus moved approval of the May 14, 2025 meeting minutes. There being no objections, the minutes were approved.

Briefing

4. **Briefing No. 2025-B0090**

Briefing on Regional Organics Management

Andrew Lee, General Manager/CEO, Seattle Public Utilities, Kate Kurtz, SPU Landscape and Organics Resource Conservation Planner and Program Lead and Rebecca Singer, Director, Solid Waste Division, DNRP, briefed the committee via PowerPoint presentation and answered questions from the members. Heather Trim, Executive Director, Zero Waste Washington, Robert Feldstein, Executive Director, Sound Cities Association, also briefed the committee and answered questions from the members.

This matter was Presented

Discussion and Possible Action

5. Proposed Ordinance No. 2025-0119

AN ORDINANCE relating to the funding and provision of Medic One emergency medical services; providing for the submission to the qualified electors of King County, at special election on November 4, 2025, of a proposition to fund the countywide Medic One emergency medical services by authorizing the continuation of a regular property tax levy for a consecutive six year period, for collection beginning in 2026, at a rate of \$0.25 or less per \$1,000 of assessed valuation, to provide for Medic One emergency medical services.

Sponsors: Dunn, Dembowski, Quinn and Balducci

Gene Paul and Olivia Brey, Council staff, briefed the committee and answered questions from the members.

Votes: Yes: 10 von Reichbauer, Dembowski, Zahilay, Rinck, Backus, Birney
Ralph voting as alternate for Arnold who was excused, and Srebnik voting
as alternate for Pavone who was excused.
No: 0
Excused: Arnold, Pavone, Moore and Rinck

A motion was made by Mayor Backus that this Ordinance be Recommended Do Pass. The motion carried by the following vote:

Yes: 9 - Backus, Birney, Dembowski, von Reichbauer, Zahilay, Ralph and Srebnik

Excused: 4 - Arnold, Moore, Pavone and Mercedes Rinck

6. Proposed Ordinance No. 2025-0118

AN ORDINANCE accepting and approving the Medic One/Emergency Medical Services 2026-2031 Strategic Plan submitted by the executive.

Sponsors: Dunn, Dembowski, Quinn and Balducci

Gene Paul and Olivia Brey, Council staff, briefed the committee and answered questions from the members.

Mayor Backus moved Amendment 1. The Amendment was adopted.

Votes: Yes: 10 von Reichbauer, Dembowski, Zahilay, Rinck, Backus, Birney
Ralph voting as alternate for Arnold who was excused, and Srebnik voting
as alternate for Pavone who was excused.
No: 0
Excused: Arnold, Pavone, Moore and Rinck

A motion was made by Mayor Backus that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 9 - Backus, Birney, Dembowski, von Reichbauer, Zahilay, Ralph and Srebnik

Excused: 4 - Arnold, Moore, Pavone and Mercedes Rinck

Other Business

There was no other business to come before the Committee.

Adjournment

The meeting was adjourned at 4:07 p.m.

Approved this _____ day of _____

Clerk's Signature

Trends in King County International Airport & High Level Economic Impacts

Presentation to the KC Special Regional Policy Committee

Presented on:
July 9, 2025

Lizbeth Martin-Mahar, Chief Economist for King County
King County Office of Economic and Financial Analysis



Overview – King County International Airport (KCIA)

Trends in Background Statistics

- Enplanement, freight and mail volumes past 10 years
- Employment of Airport Tenants
- Museum of Flight visitor statistics
- AV and estimated property taxes of the KCIA property

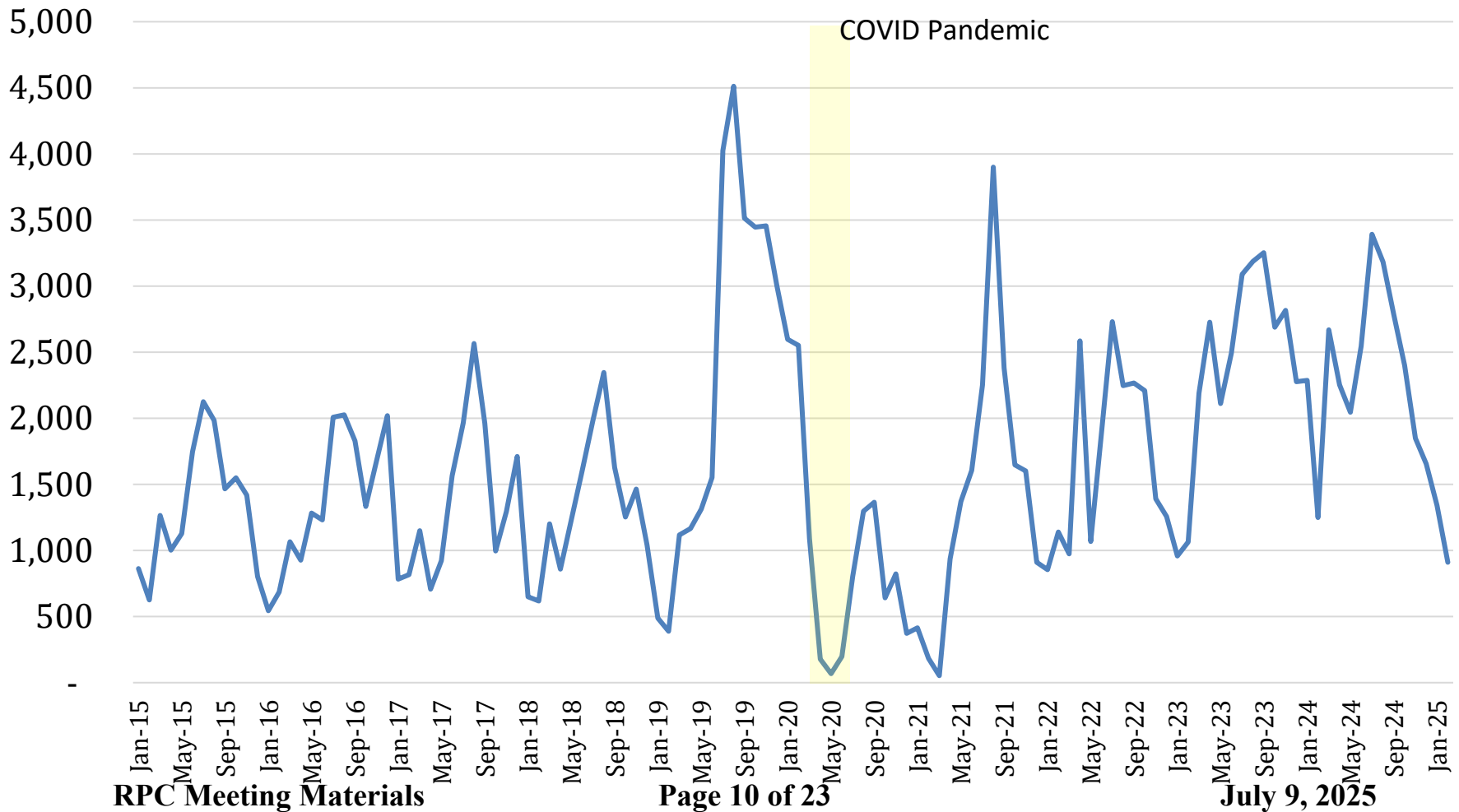
High Level Economic Impacts

- Most Recent High level Economic Impact studies
- New Inputs in new economic impact analysis

New 2025 Economic Impact Upcoming

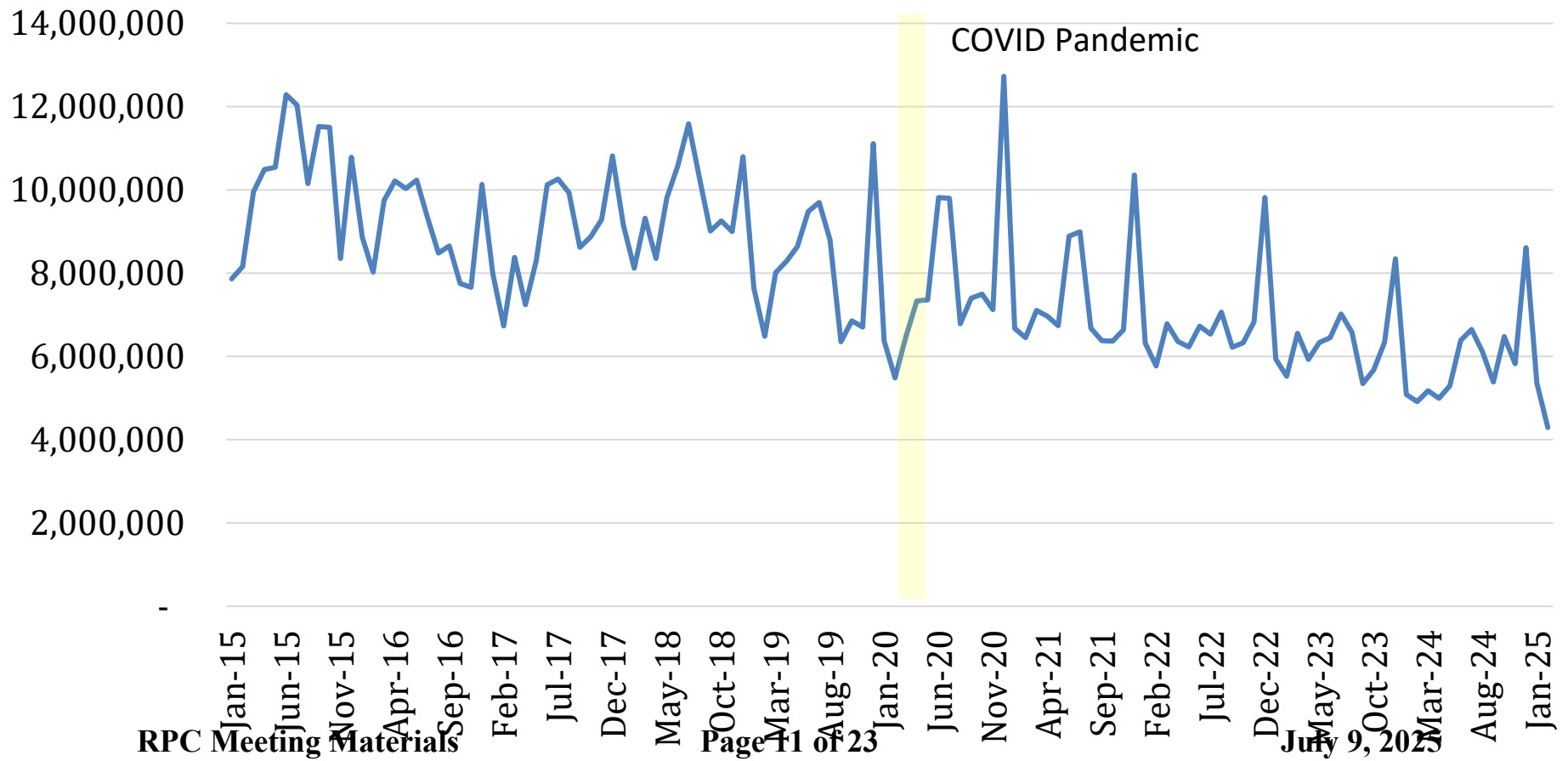
KCIA Enplanements – Rising Since Pandemic

King County International Airport – Passengers for Past 10 Years



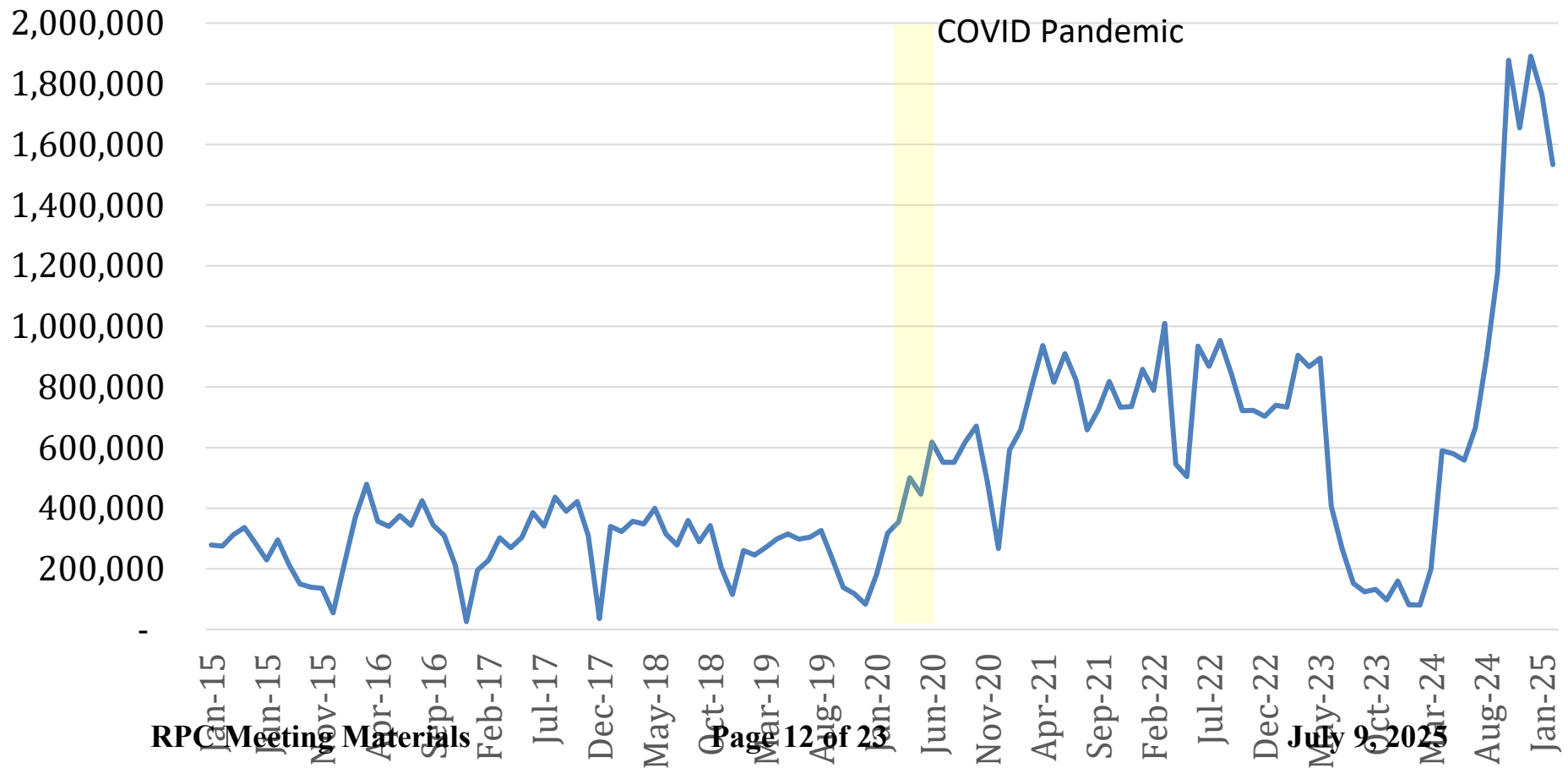
KCIA Freight – Declining in Recent Years

King County International Airport - 10 Year History of Freight Volume



KCIA Mail Volume- 10 Years of History

King County International Airport - 10 Year History of Mail Volume



Employment of KCIA Tenants

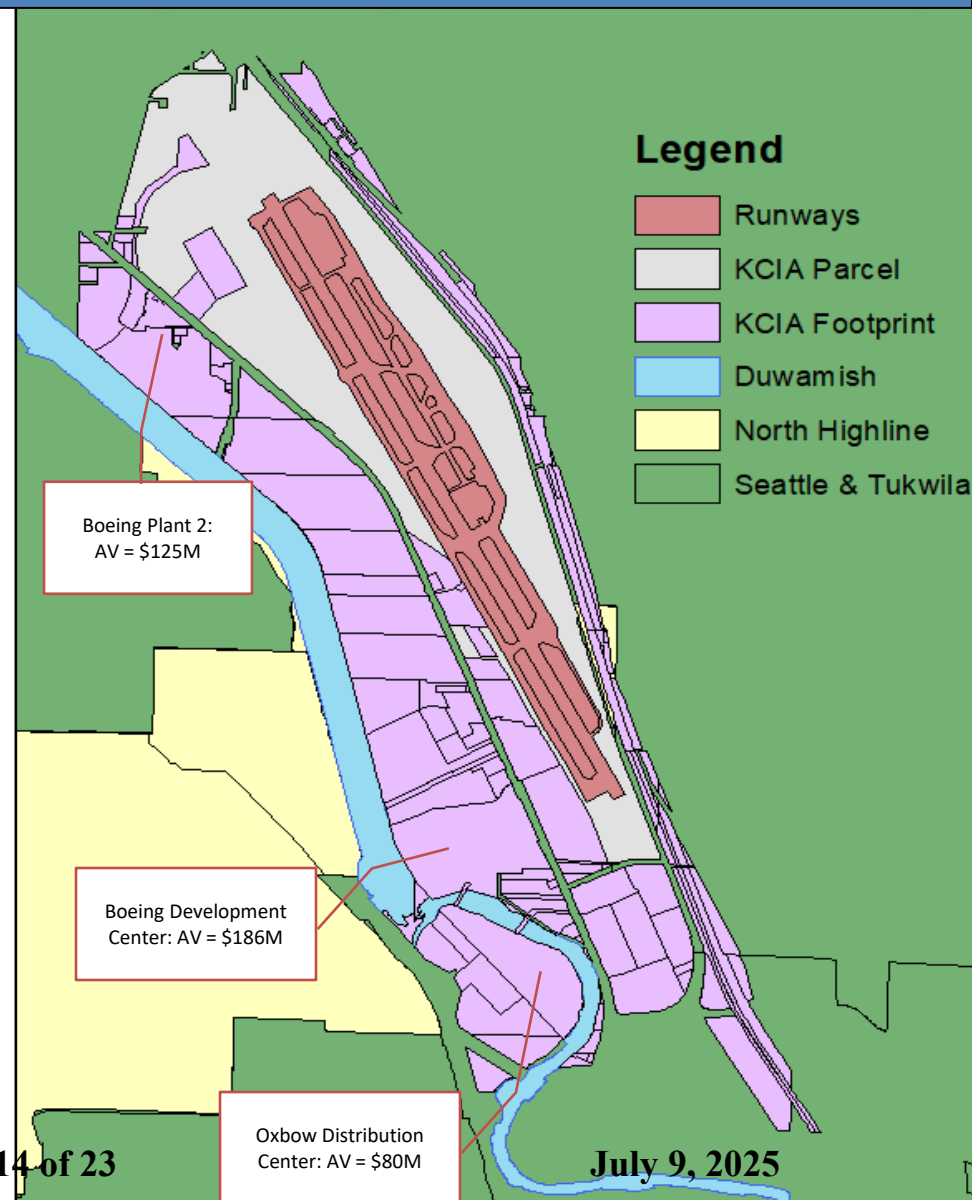
NAICS	Employment	Taxable Sales
31-33 Manufacturing	10,051	\$ 168,371,548
48-89 Transportation and Warehousing	815	\$ 5,696,933
56 Administrative and Support	12	\$ 454,520
61 Educational Services	72	\$ 1,253,573
71 Arts, Entertainment, and Recreation	191	\$ 4,274,747
92 Public Administration	51	\$ 8,894,340
Total Estimate	11,192	\$ 188,945,662

Assessed Value & Est. Property Taxes – KCIA

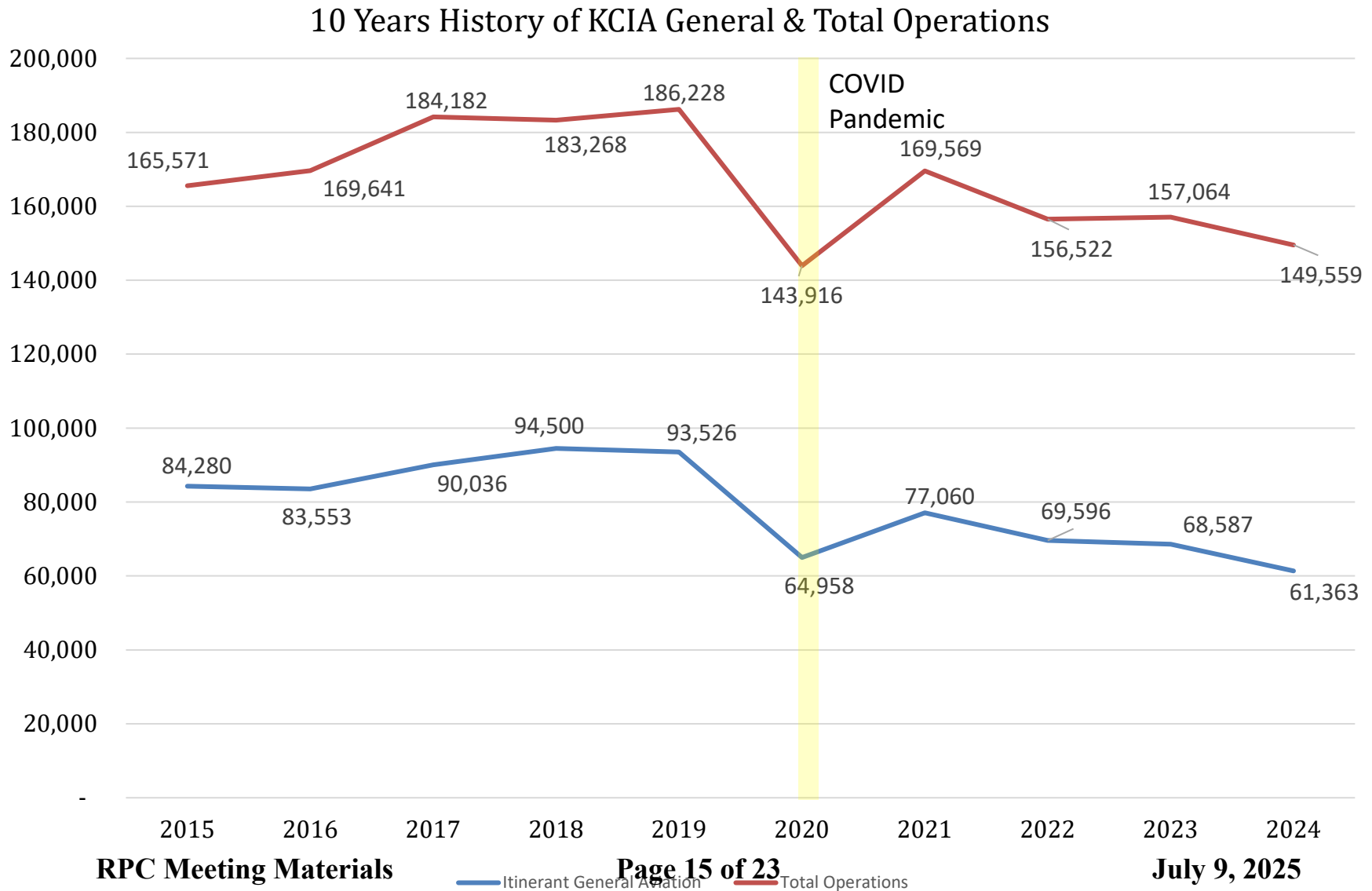
City	2025 Assessed Value	2025 Rate	Est. Property Taxes
Seattle	\$412,260,000	\$9.1942	\$3,790,393
Tukwila	\$1,540,500	\$10.8227	\$16,672
Tukwila	\$67,563,800	\$10.8227	\$731,223
Tukwila	\$770,848,800	\$9.0800	\$6,999,292
Tukwila	\$183,023,200	\$11.1578	\$2,042,127
Total	\$1,435,236,300		\$13,579,707

RPC Meeting Materials

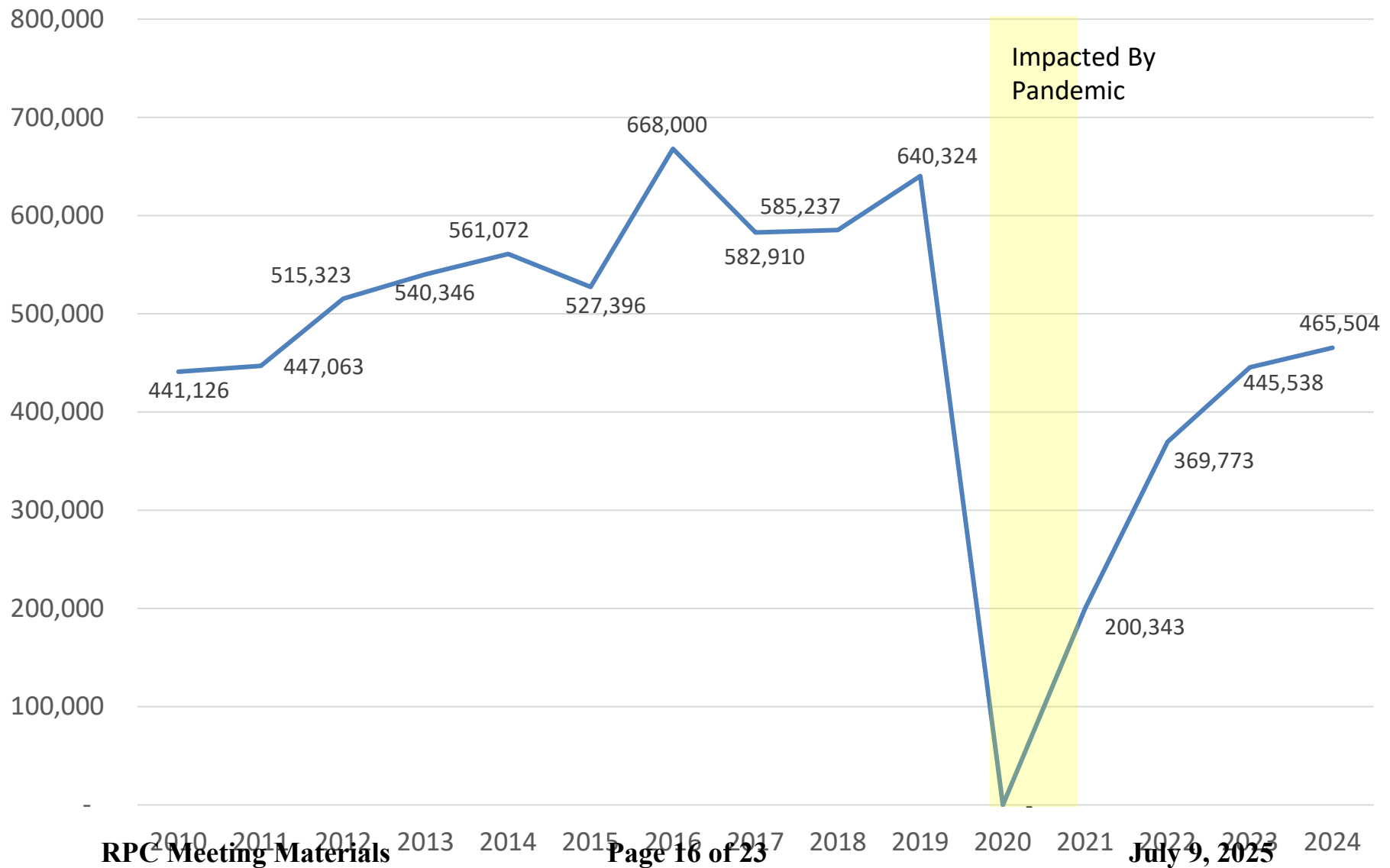
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KCIA Airport General & Total Operations- Declining & Below Pandemic Level



Museum of Flight Visitors- Climbing But Less Than Pre-Pandemic Highs



Airport Economic Impacts

IMPACT CATEGORIES



On-Airport

Impacts associated with airline, airport, terminal concession, rental car, and parking operations.



Visitor

Impacts from visitor spending that occurs off the airport, typically at hotels and restaurants.



Capital Improvements

Impacts taking place both on the airport (construction projects) and off the airport (planning and project design).

Direct Impacts

Direct impacts are the points where initial economic transactions take place. For this study, direct impacts take place on the airport, and off the airport as the result of visitor spending and activities associated with CIP.

Multiplier Impacts

Multiplier impacts occur as a result of the recirculation of direct impacts within the defined economy. Multiplier impacts continue until they leak out beyond the defined economy, ending the multiplier effect.

Total Impacts

Total impacts are the combination of direct and multiplier impacts yielding the total impacts attributable to U.S. commercial service airports and their associated activities.

101	Highlights - 2021 High Level KCIA Economic Impact CY 2019				1010101
010	Impact Results		Labor Income	Value Added (\$	1
101		Jobs	(\$ in millions)	in millions)	0
0				Business Rev.	1
1				(\$ in millions)	0
1	Direct Impact	7,963	\$757.5	\$889.2	1
0	On-Airport	6,705	\$703.7	\$801.4	1
1	Temporary Construction	65	\$4.9	\$6.7	0
0	Visitor Spending	1,193	\$48.9	\$81.2	1
1	Supplier Impacts	4,998	\$245.1	\$359.2	0
0	On-Airport	4,685	\$230.4	\$333.7	1
1	Temporary Construction	20	\$1.2	\$1.2	0
0	Visitor Spending	293	\$13.5	\$23.6	1
1	Income Re-spending (Induced)				0
0	Impact	5,451	\$238.7	\$441.4	1
1	On-Airport	5,095	\$223.1	\$412.5	0
0	Temporary Construction	32	\$1.4	\$2.7	1
1	Visitor Spending	324	\$14.1	\$26.2	0
0	RPC Meeting Materials	Page 18 of 23		July 9, 2025	1
1	Total Impact	18,412	\$1,241.3	\$1,689.8	0
0				\$2,970.8	1

Highlights - 2021 High Level KCIA Economic Impact

Capital Investment Plan Economic Impact

Impact Results	Jobs	Labor Income (\$ in millions)	Value Added (\$ in millions)	Business Rev. (\$ in millions)
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Economic Benefits of KCIA 2-Year CIP (2021-22) \$61.5 Million

Direct Impact	348	\$26.374	\$35.729	\$61.521
Supplier Impacts	117	\$6.368	\$10.699	\$21.698
Income Re-spending (Induced) Impact	178	\$7.788	\$14.405	\$25.507
Total Impact	643	\$40.528	\$60.834	\$108.726

Economic Benefits of KCIA 6-Year CIP (2021-2026) \$197.5 Million

Direct Impact	1,118	\$84.697	\$114.741	\$197.569
Supplier Impacts	373	\$20.450	\$34.359	\$69.691
Income Re-spending (Induced) Impact	573	\$25.009	\$61.934	\$109.700
Total Impact	2,064	\$130.156	\$211.034	\$376.960

Next Economic Impact Study - Differences

- WSDOT no longer provides aviation economic impact calculator
 - Updated model could be coming but it is a few years away
- Choose a new input-output economic impact model
 - King County does not have an input-output model
 - If IMPLAN is used again it will still be modeled different as there is no longer an aviation calculator
 - Other models are more detailed like PSRC's Remi-PI+ model
- Don't have time to survey airport tenants but will use other known data on visitor spending
- Compare 2019 results with recent 2024 results

King County Office of Economic and Financial Analysis

<http://www.kingcounty.gov/independent/forecasting.aspx>

lmartinmahar@kingcounty.gov



King County

Regional Policy Committee

July 9, 2025

**Agenda Item No. 5
Briefing No. 2025-B0106**

Update on Infrastructure Security

**No Meeting materials for this item will be
available before the meeting.**



King County

Regional Policy Committee

July 9, 2025

**Agenda Item No. 6
Briefing No. 2025-B0106**

Planning for 2026 FIFA World Cup Event

**No Meeting materials for this item will be
available before the meeting.**