

# KC Transportation District Additional Meeting Materials

Potential Impacts of Pass-through Amendments for June 12, 2026 KCTD

June 8, 2026

**ILLUSTRATIVE ONLY - BASED ON PRELIMINARY ESTIMATES - ADMIN COSTS NOT INCLUDED**

KCTD Proposed Resolution TD2026-01 would impose a 0.1% sales tax countywide to fund unincorporated roads. The ILLUSTRATIVE examples below show different types of pass-through scenarios based on the amendments for June 12.

Avg Year KCTD 0.1% sales tax revenues: <sup>1</sup>	<b>\$101,900,000</b>	<b>MAXIMUM: 15% of pass-through total:</b>	<b>\$1,910,625</b>
<b>PASS-THROUGH: 12.5% of revenues:</b>	<b>\$12,737,500</b>	<b>Excess &gt; 15% limit to be reallocated:</b>	<b>\$2,764,230</b>
Baseline if each city receives \$10K:	\$390,000		
Pass-through 12.5% after \$10K min:	\$12,347,500		

City	Population of Cities in KC April 1, 2025 <sup>2</sup>	Percent of All Cities' Population	AMDT S1	AMDT1 to S1	For comparison only
			CTIP Program 12.5% total \$10K min 15% max TIF redist (doesn't affect 2027)		
Algona	3,335	0.15%	\$35,906	\$29,051	\$19,653
Auburn/King	80,260	3.71%	\$633,453	\$468,488	\$472,969
Beaux Arts Village	310	0.01%	\$12,408	\$11,771	\$1,827
Bellevue	158,000	7.31%	\$1,237,331	\$912,580	\$931,089
Black Diamond	7,435	0.34%	\$67,754	\$52,473	\$43,814
Bothell/King	31,340	1.45%	\$253,446	\$189,031	\$184,686
Burien	53,320	2.47%	\$424,185	\$314,592	\$314,213
Carnation	2,320	0.11%	\$28,022	\$23,253	\$13,672
Clyde Hill	3,095	0.14%	\$34,042	\$27,680	\$18,239
Covington	22,160	1.03%	\$182,137	\$136,590	\$130,588
Des Moines	33,540	1.55%	\$270,536	\$201,598	\$197,650
Duvall	8,810	0.41%	\$78,435	\$60,327	\$51,917
Enumclaw/King	13,400	0.62%	\$114,090	\$86,548	\$78,966
Federal Way	102,900	4.76%	\$809,318	\$597,820	\$606,386
Hunts Point	455	0.02%	\$13,534	\$12,599	\$2,681
Issaquah	41,560	1.92%	\$332,835	\$247,413	\$244,912
Kenmore	24,520	1.13%	\$200,469	\$150,071	\$144,496
Kent	140,100	6.48%	\$1,098,285	\$810,326	\$825,605
Kirkland	97,850	4.53%	\$770,091	\$568,971	\$576,627
Lake Forest Park	13,700	0.63%	\$116,420	\$88,262	\$80,734
Maple Valley	29,340	1.36%	\$237,911	\$177,606	\$172,900
Medina	2,915	0.13%	\$32,643	\$26,652	\$17,178
Mercer Island	25,850	1.20%	\$210,801	\$157,669	\$152,333
Milton/King	1,640	0.08%	\$22,739	\$19,369	\$9,664
Newcastle	13,880	0.64%	\$117,819	\$89,290	\$81,794
Normandy Park	6,855	0.32%	\$63,249	\$49,159	\$40,396
North Bend	8,590	0.40%	\$76,726	\$59,071	\$50,621
Pacific/King	7,240	0.33%	\$66,240	\$51,359	\$42,665
Redmond	82,380	3.81%	\$649,921	\$480,599	\$485,463
Renton	109,700	5.08%	\$862,140	\$636,665	\$646,458
Sammamish	68,480	3.17%	\$541,947	\$401,194	\$403,550
SeaTac	32,990	1.53%	\$266,264	\$198,457	\$194,409
Seattle	816,600	37.78%	<b>\$1,910,625</b>	\$4,674,855	\$4,812,197
Shoreline	63,740	2.95%	\$505,127	\$374,117	\$375,618
Skykomish	165	0.01%	\$11,282	\$10,943	\$972
Snoqualmie	14,550	0.67%	\$123,023	\$93,117	\$85,743
Tukwila	22,960	1.06%	\$188,351	\$141,160	\$135,303
Woodinville	14,060	0.65%	\$119,217	\$90,318	\$82,855
Yarrow Point	1,130	0.05%	\$18,778	\$16,455	\$6,659
<b>TOTAL (Cities only)</b>	<b>2,161,475</b>	<b>100.00%</b>	<b>\$12,737,500</b>	<b>\$12,737,500</b>	<b>\$12,737,500</b>

Notes:

<sup>1</sup>OEFA Revenue Forecast, March 2026 - this figure is an average over 10 years in 2026 \$

<sup>2</sup>WA Office of Financial Management April 1 Population of Cities, Towns, Counties

\*Note that changes to the treatment of a TIF city under Ord 20061 will not affect KCTD allocations in 2027

**ILLUSTRATIVE ONLY - BASED ON PRELIMINARY ESTIMATES - ADMIN COSTS NOT INCLUDED**

The table below shows the approximate percentage of pass-through each city will receive based on the different amendment scenarios, as well as the approximate dollar amount per capita

City	% AMDT S1 CTIP Program 12.5% total \$10K min 15% max TIF redist (doesn't affect 2027)	Per Cap AMDT S1 CTIP Program 12.5% total \$10K min 15% max TIF redist (doesn't affect 2027)	% AMDT1 to S1 Same as S1 BUT no 15% max	Per Cap AMDT1 to S1 Same as S1 BUT no 15% max	% For comparison only 12.5% total No min No max	Per Cap For comparison only 12.5% total No min No max
	Algona	0.28%	\$11	0.23%	\$9	0.15%
Auburn/King	4.97%	\$8	3.68%	\$6	3.71%	\$6
Beaux Arts Village	0.10%	\$40	0.09%	\$38	0.01%	\$6
Bellevue	9.71%	\$8	7.16%	\$6	7.31%	\$6
Black Diamond	0.53%	\$9	0.41%	\$7	0.34%	\$6
Bothell/King	1.99%	\$8	1.48%	\$6	1.45%	\$6
Burien	3.33%	\$8	2.47%	\$6	2.47%	\$6
Carnation	0.22%	\$12	0.18%	\$10	0.11%	\$6
Clyde Hill	0.27%	\$11	0.22%	\$9	0.14%	\$6
Covington	1.43%	\$8	1.07%	\$6	1.03%	\$6
Des Moines	2.12%	\$8	1.58%	\$6	1.55%	\$6
Duvall	0.62%	\$9	0.47%	\$7	0.41%	\$6
Enumclaw/King	0.90%	\$9	0.68%	\$6	0.62%	\$6
Federal Way	6.35%	\$8	4.69%	\$6	4.76%	\$6
Hunts Point	0.11%	\$30	0.10%	\$28	0.02%	\$6
Issaquah	2.61%	\$8	1.94%	\$6	1.92%	\$6
Kenmore	1.57%	\$8	1.18%	\$6	1.13%	\$6
Kent	8.62%	\$8	6.36%	\$6	6.48%	\$6
Kirkland	6.05%	\$8	4.47%	\$6	4.53%	\$6
Lake Forest Park	0.91%	\$8	0.69%	\$6	0.63%	\$6
Maple Valley	1.87%	\$8	1.39%	\$6	1.36%	\$6
Medina	0.26%	\$11	0.21%	\$9	0.13%	\$6
Mercer Island	1.65%	\$8	1.24%	\$6	1.20%	\$6
Milton/King	0.18%	\$14	0.15%	\$12	0.08%	\$6
Newcastle	0.92%	\$8	0.70%	\$6	0.64%	\$6
Normandy Park	0.50%	\$9	0.39%	\$7	0.32%	\$6
North Bend	0.60%	\$9	0.46%	\$7	0.40%	\$6
Pacific/King	0.52%	\$9	0.40%	\$7	0.33%	\$6
Redmond	5.10%	\$8	3.77%	\$6	3.81%	\$6
Renton	6.77%	\$8	5.00%	\$6	5.08%	\$6
Sammamish	4.25%	\$8	3.15%	\$6	3.17%	\$6
SeaTac	2.09%	\$8	1.56%	\$6	1.53%	\$6
Seattle	15.00%	\$2	36.70%	\$6	37.78%	\$6
Shoreline	3.97%	\$8	2.94%	\$6	2.95%	\$6
Skykomish	0.09%	\$68	0.09%	\$66	0.01%	\$6
Snoqualmie	0.97%	\$8	0.73%	\$6	0.67%	\$6
Tukwila	1.48%	\$8	1.11%	\$6	1.06%	\$6
Woodinville	0.94%	\$8	0.71%	\$6	0.65%	\$6
Yarrow Point	0.15%	\$17	0.13%	\$15	0.05%	\$6
<b>TOTAL</b>	<b>100.00%</b>	<b>\$6</b>	<b>100.00%</b>	<b>\$6</b>	<b>100.00%</b>	<b>\$6</b>

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**ILLUSTRATIVE ONLY - BASED ON PRELIMINARY ESTIMATES - ADMIN COSTS NOT INCLUDED**

The table below shows the effective pass-through rate to each city

City	Effective rate AMDT S1 CTIP Program 12.5% total \$10K min 15% max TIF redist (doesn't affect 2027)	Effective rate AMDT1 to S1 Same as S1 BUT no 15% max	Effective rate For comparison only 12.5% total No min No max
	Algona	22.84%	18.48%
Auburn/King	16.74%	12.38%	12.50%
Beaux Arts Village	84.90%	80.54%	12.50%
Bellevue	16.61%	12.25%	12.50%
Black Diamond	19.33%	14.97%	12.50%
Bothell/King	17.15%	12.79%	12.50%
Burien	16.87%	12.52%	12.50%
Carnation	25.62%	21.26%	12.50%
Clyde Hill	23.33%	18.97%	12.50%
Covington	17.43%	13.07%	12.50%
Des Moines	17.11%	12.75%	12.50%
Duvall	18.88%	14.52%	12.50%
Enumclaw/King	18.06%	13.70%	12.50%
Federal Way	16.68%	12.32%	12.50%
Hunts Point	63.10%	58.74%	12.50%
Issaquah	16.99%	12.63%	12.50%
Kenmore	17.34%	12.98%	12.50%
Kent	16.63%	12.27%	12.50%
Kirkland	16.69%	12.33%	12.50%
Lake Forest Park	18.03%	13.67%	12.50%
Maple Valley	17.20%	12.84%	12.50%
Medina	23.75%	19.39%	12.50%
Mercer Island	17.30%	12.94%	12.50%
Milton/King	29.41%	25.05%	12.50%
Newcastle	18.01%	13.65%	12.50%
Normandy Park	19.57%	15.21%	12.50%
North Bend	18.95%	14.59%	12.50%
Pacific/King	19.41%	15.05%	12.50%
Redmond	16.73%	12.37%	12.50%
Renton	16.67%	12.31%	12.50%
Sammamish	16.79%	12.43%	12.50%
SeaTac	17.12%	12.76%	12.50%
Seattle	4.96%	12.14%	12.50%
Shoreline	16.81%	12.45%	12.50%
Skykomish	145.03%	140.67%	12.50%
Snoqualmie	17.93%	13.58%	12.50%
Tukwila	17.40%	13.04%	12.50%
Woodinville	17.99%	13.63%	12.50%
Yarrow Point	35.25%	30.89%	12.50%
<b>TOTAL</b>	<b>12.50%</b>	<b>12.50%</b>	<b>12.50%</b>

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