



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 27, 2004

Motion 11973

Proposed No. 2004-0326.1

Sponsors Lambert

1 A MOTION directing the executive and the county's
2 criminal justice agencies to develop priorities, state
3 legislative agendas, financial plans and budgets that sustain
4 the positive results of Juvenile Justice Operational Master
5 Plan implementation.

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8 WHEREAS, in June 2000, the council adopted the Phase II Juvenile Justice
9 Operational Master Plan that recommended making system changes that would eliminate
10 the need to build eighty new juvenile detention beds at a cost of at least \$6.8 million plus
11 annual operational costs in the millions of dollars, and

12 WHEREAS, most of the system efficiencies and alternative intervention and
13 prevention strategies recommended in the Juvenile Justice Operational Master Plan have
14 been implemented, and

15 WHEREAS, the implementation of the Juvenile Justice Operational Master Plan
16 recommendations has not only eliminated the need to build new detention beds but has

17 resulted in an over-forty-percent reduction in the use of secure detention for juveniles and
18 a thirty percent reduction in community supervision caseloads, and

19 WHEREAS, the reductions in secure detention and community supervision have
20 resulted in an annual operational savings of over \$3 million of current expense funding
21 for detention and court services as well as other savings for the prosecuting attorney and
22 public defense, and

23 WHEREAS, many of the Juvenile Justice Operational Master Plan initiatives for
24 intervention and prevention alternatives have been funded with one-time grants or other
25 time-limited sources of funding rather than from operational savings, and

26 WHEREAS, Juvenile Justice Operational Master Plan savings have helped reduce
27 the impact of the county's current expense budget deficit, thus benefiting all county
28 criminal justice agencies and other current expense departments, and

29 WHEREAS the lack of sustained funding for most of the Juvenile Justice
30 Operational Master Plan intervention and prevention initiatives puts the achieved current
31 expense savings in jeopardy;

32 NOW, THEREFORE, BE IT MOVED by the Council of King County:

33 The executive and the county's criminal justice agencies are, hereby, directed to:

34 A. Review the existing Juvenile Justice Operational Master Plan system
35 efficiencies and initiatives related to intervention and prevention that are at risk for losing
36 non-current expense funding over the next three years and establish priorities for the
37 continuation of these programs;

38 B. Develop appropriate state legislative agenda recommendations to support the
39 priorities established in subsection A. of this motion; and

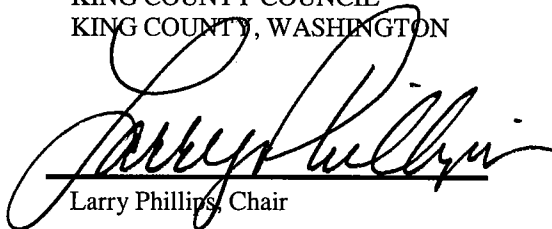
40 C. Develop financial plans and budgets that sustain the positive results of
41 Juvenile Justice Operational Master Plan implementation.

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Motion 11973 was introduced on 7/12/2004 and passed by the Metropolitan King County Council on 7/26/2004, by the following vote:

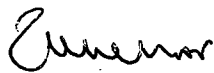
Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments None