



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 17, 2013

Motion 13973

Proposed No. 2013-0367.2

Sponsors Dunn

1 A MOTION acknowledging receipt of a report containing a
2 plan to establish a memorial in a public portion of the
3 courthouse; directing the sheriff's office to work with the
4 facilities management division to submit an image fit to
5 scale for the final design of the memorial for council
6 approval prior to installation; and to work with the facilities
7 management division to install the memorial, in compliance
8 with Ordinance 17554.

9 WHEREAS, the council has charged the sheriff's office to work with the facilities
10 management division and the executive to design and install a memorial in the King
11 County Courthouse for sheriff's deputies who have lost their lives in the line of duty, and

12 WHEREAS, representatives from the sheriff's office, the facilities management
13 division and the executive have met several times to discuss the scope of designing and
14 installing a memorial in the courthouse, and

15 WHEREAS, the council has received a report detailing the proposed location,
16 method to solicit designs, identification of needed approvals and proposed schedule for
17 the memorial;

18 NOW, THEREFORE, BE IT MOVED by the Council of King County:

19 The report containing a plan to establish a memorial in a public portion of the
20 courthouse, Attachment A to this motion, is hereby acknowledged. The sheriff's office is
21 hereby directed to work with the facilities management division to submit an image fit to
22 scale for the final design of the memorial for council review before installation and to
23 work with the facilities management division to install the memorial.

24

Motion 13973 was introduced on 8/19/2013 and passed by the Metropolitan King County Council on 9/16/2013, by the following vote:

Yes: 7 - Mr. Phillips, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Dunn, Mr. McDermott and Mr. Dembowski
No: 0
Excused: 2 - Mr. von Reichbauer and Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. Sheriff's Memorial Development Report, B. Budgetary Estimate - Revised July 30, 2013

SHERIFF'S MEMORIAL DEVELOPMENT REPORT

The King County Council passed Ordinance 17554 requiring the Sheriff's Office, in cooperation with the Executive and the Facilities Management Division (FMD), to develop a plan to establish a memorial in a public portion of the King County Courthouse, preferably near the offices of the Sheriff, to honor deputies who have lost their lives in the performance of their duty. This plan shall identify at a minimum:

1. The proposed location of the memorial;
2. The proposed method to solicit designs for the memorial that appropriately pay tribute to the sacrifice of the fallen deputies, while also conforming to the design of the artwork of the adjacent courthouse space;
3. Identification of needed approvals for the installation of the memorial; and
4. The proposed schedule, budget and potential funding sources for the memorial.

Sheriff's Office representatives have met with representatives from the Executive and FMD to begin developing the memorial's scope of work.

Proposed Memorial Location

All parties agree that the most appropriate location for the memorial is in the Courthouse near the Sheriff's offices. The development team has identified the north wall in the Courthouse's Third Avenue entrance and exit on the first floor. This location provides adequate space for installing the memorial and ensures that it will be visible to anyone entering or exiting the Sheriff's Office and the Courthouse through Third Avenue.

Proposed Method to Solicit Designs

The development team believes FMD staff can handle the design and installation work. Team members are considering granite and marble options for the backdrop of the memorial, with design artwork on glass plaques to be mounted in relief on the backdrop. This stone and glass design will allow for lighting effects with etched glass to be an integral element of the memorial design, as well as to allow for potential future additions to the memorial. Further, the use of stone, glass, and lighting will be consistent with the historical character of the Courthouse interior and with other memorials in the building. The development team's intent is to create a memorial as a tribute that lives on to honor those who have fallen in the line of duty and a solemn reminder of the dangers Sheriff's deputies face every day in their jobs.

Identification of Needed Approvals for Installation of the Artwork

Before installation of the memorial can begin in the Courthouse, two entities must approve the project:

1. King County Council; and
2. King County Landmarks Commission.

Although not formally required in the report, the Chair of the Law & Justice Committee requested that an image fit to scale be provided prior to final approval of the memorial project. Included with this report is a motion directing the Sheriff's Office to work with FMD to design and install the memorial. The motion also directs the Sheriff's Office to submit an image fit to scale for the final design for Council approval prior to installation.

The King County Landmarks Commission was established in 1980 to ensure that historic places, material culture, and traditions which best reflect the region's 13,000 years of human history are preserved for future generations. Because the Landmarks Commission designated the King County Courthouse as a landmark, the Commission retains jurisdiction on any alterations to the facility. Thus, any memorial project must be approved by the King County Landmarks Commission.

Proposed Schedule, Budget, and Potential Funding Sources

The memorial can be funded through the King County Charitable Campaign. The Sam Hicks Emergency Relief Interim First Fund (S.H.E.R.I.F.F.) is a member of the Charitable Campaign, and was established to help the King County Sheriff's Office and Department of Adult and Juvenile Detention employees and their families facing unforeseen circumstances. A separate account specifically for the funding of the memorial may be set up within the organization. It is also anticipated that the King County Police Officers Guild, and perhaps other unions within the Sheriff's Office, could make separate donations to help fund the project.

Existing funds within the Sheriff's Office policy direction budget of approximately \$6,000 will be used to fund the design phase of the project in the next two months to refine the cost estimate. A request for a capital project with the refined project cost will be included in the second omnibus of 2013. Funds from the Charitable Campaign will not be collected until 2014 and project installation is anticipated in the second half of 2014. Beyond design, work on the project will not begin until donations have been collected equal to the total project budget. The development team also welcomes any funds the Council sees fit to appropriate for installation.

It is estimated the project will take four to five months, from completing the design to full installation. FMD has provided a preliminary cost estimate of \$37,545 to \$50,450. A more detailed explanation of labor and material costs are included in Attachment B entitled "Fallen Officer Memorial Rough Order of Magnitude (ROM) Estimate".

King County Sheriff's Office
 Fallen Officer Memorial
 Budgetary Estimate - Revised July 30, 2013

13973

	QUANTITY	UNIT	UNIT COST	LOW	HIGH
Design				8,320	11,400
Concept / preliminary drawings				720	1,080
Landmarks presentation				720	720
Construction drawings				2,880	3,600
Structural Engineering				4,000	6,000
Structurally Reinforce Wall				6,360	9,800
selective demo	1	allow.	1,000	1,000	2,000
Structural framing	1	allow.	4,000	4,000	6,000
GWB	1	allow.	510	510	800
Tape and paint	1	allow.	850	850	1,000
Stone Backdrop				3,388	4,600
Marble or granite stone	32	sf	35	1,120	1,600
Stone cutting and drilling	1	allow.	1,000	600	1,000
Transport and install	1	allow.	1,500	1,668	2,000
Steel					
Electrical				2,800	3,700
Focused fixtures	4	ea	400	1,600	2,000
Installation	10	hr	150	1,200	1,700
Glass Plaques				2,825	4,430
material	30	ea	50	1,500	2,400
Etching	15	ea	35	525	750
Mounting posts	60	ea	5	300	480
Installation	1	allow.	500	500	800
Raised Bronze Letters for Banner				860	1,020
4" brushed bronze letters				860	1,020
Project Management	1	allow.		3,600	4,700
Submittals and requisitions				1,440	1,700
Coordinate trades & Contractors				2,160	3,000
Contingency	30	%	27,293	8,188	9,500
Tax on Materials and Contracts	9.5	%	12,673	1,204	1,300
TOTAL ESTIMATED COST				\$37,545	\$50,450