	August 26, 1994	Introduced By:	von Reichbauer
	lk	Proposed No.:	94-310
1 2 3 4		ORDINANCE NO. 11	452
5 6 7 8 9 10 11	1994 Adopte 6, 7, 8, 9, 10, 24, 25, 26, 2' 44, 45, 46, 4' 88, 89, 92, 93, 113, 114, 11'	ANCE providing for the correction of Budget and amending Ordinance, 11, 12, 13, 14, 15, 16, 17, 18, 19, 7, 28, 29, 30, 31, 32, 33, 34, 36, 37, 49, 52, 53, 56, 58, 59, 67, 73, 8, 3, 95, 96, 97, 98, 103, 105, 106, 107, and 118 as amended, and declaring the street of the	e 11130, Sections , 20, 21, 22, 23, 7, 40, 41, 42, 43, 1, 82, 83, 84, 87, 09, 110, 111, 112, ng an emergency.
13		ance 11130, Section 6, as amende	
14	thereto and inserting therein t		a is notocy amonated by adding
15		\underline{L} - From the Current Expense Fun	d, there is hereby appropriated
16	to:	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,
17	County Council		(\$4,365)
18	<u>SECTION 2.</u> Ordina	ance 11130, Section 7, as amended	d is hereby amended by adding
19	thereto and inserting therein t	he following:	
20	COUNCIL ADMINI	STRATOR - From the Current Ex	pense Fund there is hereby
21	appropriated to:		
22	Council Administrato	r	\$121,388
23	PROVIDED THAT:		
24	\$20,000 shall used to	conduct a Waterways 2000 Round	dtable conference. The
25	maximum number of addition	nal FTEs for Council Administration	n shall be: 4.00
26	SECTION 3. Ordina	nce 11130, Section 8, as amended	l is hereby amended by adding
27	thereto and inserting therein the	he following:	
28	ZONING AND SUB	DIVISION EXAMINER - From the	ne Current Expense Fund there
29	is hereby appropriated to:		
30	Zoning and Subdivision	on Examiner	(\$1,215)
31	<u>SECTION 4.</u> Ordina	nce 11130, Section 9, as amended	l is hereby amended by adding
32	thereto and inserting therein the	ne following:	
33	COUNTY AUDITOR	R - From the Current Expense Fund	d there is hereby appropriated to:

(\$1,980)

34

County Auditor

1	SECTION 5. Ordinance 11130, Section 10, as amended is hereby amended by adding
2	thereto and inserting therein the following:
3	OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby
4	appropriated to:
5	Ombudsman/Tax Advisor (\$1,755)
6	SECTION 6. Ordinance 11130, Section 11, as amended is hereby amended by adding
7	thereto and inserting therein the following:
8	BOARD OF APPEALS - From the Current Expense Fund there is hereby appropriated
9	to:
10	Board of Appeals (\$720)
11	SECTION 7. Ordinance 11130, Section 12, as amended is hereby amended by adding
12	thereto and inserting therein the following:
13	COUNTY EXECUTIVE - From the Current Expense Fund there is hereby appropriated
14	to:
15	County Executive (\$360)
16	SECTION 8. Ordinance 11130, Section 13, as amended is hereby amended by adding
17	thereto and inserting therein the following:
18	OFFICE OF DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund
19	there is hereby appropriated to:
20	Office of Deputy County Executive \$132,635
21	PROVIDED THAT:
22	It is the intent of the Metropolitan King County Council that the consolidation of King
23	County and METRO result in a cost saving to the citizens of King County. To achieve a cost
24	saving, the King County Executive shall consider the following support functions of both King
25	County and the Department of Metropolitan Services as candidates for consolidation: financial
26	accounting, cash and investment management, payroll, accounts payable, accounts receivable,

27

28

29

30

31

revenue fleet administration, safety and claims management, records management, mail services,

budget and financial management, long term debt administration, risk management, human

resource management, governmental relations, facilities management, employee benefits,

and computer services, communications, civil rights and compliance, motor pool and non-

purchasing, printing and graphic arts, real property management, internal auditing, information

1	and any other function that the Executive may want to consider as consolidation candidates. The
2	Metropolitan King County Council hereby sets a consolidation savings goal of 25 percent. This
3	25 percent savings goal is to be applied to both the King County and the Department of
4	Metropolitan Services support functions. The Transit Program's share of the savings shall be
5	incorporated in the 1995-2000 transit financial plan and shall be programmed for service hour
6	increases and/or security enhancements. The Water Quality Program's share of the savings shall
7	be incorporated in the 1995-2000 water quality financial plan and shall be programmed for
8	reducing future rate increases.
9	SECTION 9. Ordinance 11130, Section 14, as amended is hereby amended by adding
10	thereto and inserting therein the following:
11	OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund there is
12	hereby appropriated to:
13	Office of Financial Management (\$6,255)
14	SECTION 10. Ordinance 11130, Section 15, as amended is hereby amended by adding
15	thereto and inserting therein the following:
16	FINANCE DIVISION - From the Current Expense Fund there is hereby appropriated
17	to:
18	Finance Division (\$135)
19	SECTION 11. Ordinance 11130, Section 16, as amended is hereby amended by adding
20	thereto and inserting therein the following:
21	PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated to:
22	Public Safety (\$86,987)
23	The maximum number of additional FTEs for Public Safety shall be: (2.0)
24	PROVIDED THAT:
25	\$5,100 be used to purchase 6 police bicycles for support of community policing in the
26	Covington area.
27	SECTION 12. Ordinance 11130, Section 17, as amended is hereby amended by adding
28	thereto and inserting therein the following:
29	PARKS, PLANNING AND RESOURCES ADMINISTRATION - From the Current
30 .	Expense Fund there is hereby appropriated to:
31	Parks, Planning and Resource Administration \$113,767

1	SECTION 13. Ordinance 11130, Section 18, as amended is nereby amended by adding
2	thereto and inserting therein the following:
3	CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
4	hereby appropriated to:
5	Cultural Resources Division \$401,160
6	PROVIDED THAT:
7	\$250,000 be used to fund the Kirkland Performance Center.
° 8	SECTION 14. Ordinance 11130, Section 19, as amended is hereby amended by adding
9	thereto and inserting therein the following:
10	PARKS DIVISION - From the Current Expense Fund there is hereby appropriated to:
11	Parks Division (\$377,192)
12	PROVIDED THAT:
13	\$10,000 be used to fund the North Bend Park & Recreation Service District Study,
14	\$10,000 be used to fund the Covington Community Center Study, and \$35,000 to fund the
15	Agriculture Commission. Expenditures for the Agriculture Commission shall be divided evenly
16	between the Parks Division, the Department of Development and Environmental Services, and
17	Cooperative Extension.
18	PROVIDED FURTHER THAT:
19	The Metropolitan King County Council intends to continue to fund the operation of the
20	Si View Pool through 1996.
21	PROVIDED FURTHER THAT:
22	\$45,000 shall be expended for direct program services at the North Seattle/Lake City,
23	Greenwood and the Federal Way Boys and Girls Clubs. The \$45,000 shall be divided evenly
24	between these three clubs.
25	SECTION 15. Ordinance 11130, Section 20, as amended is hereby amended by adding
26	thereto and inserting therein the following:
27	PLANNING AND COMMUNITY DEVELOPMENT DIVISION-CX - From the
28	Current Expense Fund there is hereby appropriated to:
29	Planning and Community Development \$417,974
30	PROVIDED THAT:
31	\$8,000 be used to fund the North Bend Puget Power Complex Study.

1	SECTION 16. Ordinance 11130, Section 21, as amended is hereby amended by adding
2	thereto and inserting therein the following:
3	OFFICE OF OPEN SPACE ACQUISITION - From the Current Expense Fund there is
4	hereby appropriated to:
5	Office of Open Space Acquisition (\$26,440)
6	SECTION 17. Ordinance 11130, Section 22, as amended is hereby amended by adding
7	thereto and inserting therein the following:
8	EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby
9	appropriated to:
10	Executive Administration (\$44,846)
11	SECTION 18. Ordinance 11130, Section 23, as amended is hereby amended by
12	adding thereto and inserting therein the following:
13	LICENSING AND REGULATORY SERVICES DIVISION - From the Current
14	Expense Fund there is hereby appropriated to:
15	Licensing and Regulatory Services Division (\$13,140)
16	SECTION 19. Ordinance 11130, Section 24, as amended is hereby amended by adding
17	thereto and inserting therein the following:
18	OFFICE OF HUMAN RESOURCE MANAGEMENT - From the Current Expense
19	Fund there is hereby appropriated to:
20	Office of Human Resource Management \$10,092
21	SECTION 20. Ordinance 11130, Section 25, as amended is hereby amended by adding
22	thereto and inserting therein the following:
23	OFFICE OF CABLE COMMUNICATIONS - From the Current Expense Fund there is
24	hereby appropriated to:
25	Office of Cable Communications (\$540)
26	SECTION 21. Ordinance 11130, Section 26, as amended is hereby amended by adding
27	thereto and inserting therein the following:
28	PROPERTY SERVICES DIVISION - From the Current Expense Fund there is hereby
29	appropriated to:
30	Property Services Division \$1,145

	11452
1	SECTION 22. Ordinance 11130, Section 27, as amended is hereby amended by adding
2.	thereto and inserting therein the following:
3	FACILITIES MANAGEMENT DIVISION - From the Current Expense Fund there is
4	hereby appropriated to:
5	Facilities Management Division \$47,201
6	The maximum number of additional FTEs for Facilities Management shall be: 1.00
7	SECTION 23. Ordinance 11130, Section 28, as amended is hereby amended by adding
8	thereto and inserting therein the following:
9	RECORDS AND ELECTIONS DIVISION - From the Current Expense Fund there is
10	hereby appropriated to:
11	Records and Elections Division (\$13,320)
12	SECTION 24. Ordinance 11130, Section 29, as amended is hereby amended by adding
13	thereto and inserting therein the following:
14	OFFICE OF PROSECUTING ATTORNEY - From the Current Expense Fund there is
15	hereby appropriated to:
16	Office of Prosecuting Attorney \$602,053
17	The maximum number of additional FTEs for the Office of Prosecuting Attorney
18	shall be:
19	PROVIDED THAT:
.20	\$89,689 be used to fund the Child Support Enforcement Program and \$76,050 and 1.7
21	FTE's be used to fund the Domestic Violence program.
22	PROVIDED FURTHER THAT:
23	0.33 FTEs shall be authorthized for supported employment to be funded by the
24	Developmental Disabilities program.
25	SECTION 25. Ordinance 11130, Section 30, as amended is hereby amended by adding
26	thereto and inserting therein the following:
27	SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:
28	Superior Court (\$35,550)

The maximum number of additional FTEs for Superior Court

29

30

shall be:

1.17

1	1.17 FTEs shall be authorthized for supported employment to be funded by the
2	Developmental Disabilities program
3	SECTION 26. Ordinance 11130, Section 31, as amended is hereby amended by adding
4	thereto and inserting therein the following:
5	DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:
6	District Court (\$16,435)
7	The maximum number of additional FTEs for District Court
8	shall be: 0.33
9	0.33 FTEs shall be authorthized for supported employment to be funded by the
10	Developmental Disabilities program.
11	SECTION 27. Ordinance 11130, Section 32, as amended is hereby amended by adding
12	thereto and inserting therein the following:
13	JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
14	appropriated to:
15	Judicial Administration \$120,992
16	The maximum number of additional FTEs for Judicial Administration
17	shall be: 0.33
18	0.33 FTEs shall be authorthized for supported employment to be funded by the
19	Developmental Disabilities program.
20	PROVIDED THAT:
21	\$95,000 be used to fund DISCIS Warrant Backlog Automation.
22	SECTION 28. Ordinance 11130, Section 33, as amended is hereby amended by adding
23	thereto and inserting therein the following:
24	YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:
25	Youth Services \$281,806
26	SECTION 29. Ordinance 11130, Section 34, as amended is hereby amended by adding
27 .	thereto and inserting therein the following:
28	DEPARTMENT OF CONSTRUCTION & FACILITIES MANAGEMENT

Construction & Facilities Management Director's Office

29

30

\$6,631

<u>DIRECTOR'S OFFICE</u> - From the Current Expense Fund there is hereby appropriated to:

1	SECTION 30. Ordinance 11130, Section 36, as amended is hereby amended by adding
2	thereto and inserting therein the following:
3	BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
4	appropriated to:
5	Boundary Review Board (\$540)
6	SECTION 31. Ordinance 11130, Section 37, as amended is hereby amended by adding
7	
8	thereto and inserting therein the following:
9	
10	SPECIAL PROGRAMS - From the Current Expense Fund there is hereby appropriated
11	to:
12	Special Programs \$4,437,103
13 14	1994 SPECIAL PROGRAMS - COMMUNITY PROJECTS
15	
16	1994 Corrections Ordinance
17	Auburn Community Fund, dba Auburn Food Bank 25,000
18	Lighthouse Project 30,000
19	Black Diamond Community Center 18,000
20	Project Nurture 7,000
21	English as a Second Language 1,000
22	Rotary Boys & Girls Club
23	Lakeland Senior Center 35,000
24	Multi-Cultural Youth Action Council 15,000
25	Asian Pacific Islander Leader of Tomorrow 12,000
26	Youth Chaplaincy Program 10,000
27	KCOP Anit-Violence Schools Fund 10,000
28	Touchstones/Community School 10,000
29	Youth Baseball Backstop 5,000
30	Eastside Visitors & Convention Bureau 25,000
31	Renton Teen Center 10,000
32	Issaquah Fish Hatchery 20,000
33	KCTS Minority Affairs 50,000
34	Judgements & Claims - Mariner's Claim 4,114,103
35	NW Multi-cultural Health Institute 25,000
36	PROVIDED THAT:
37	It is the intent of the Council to issue limited general obligation bonds to cover the
38	Mariner claim costs with interim financing.

1	SECTION 32. Ordinance 11130, Section 40, as amended is hereby amended by adding
2	thereto and inserting therein the following:
3	DEPARTMENT OF ASSESSMENTS - From the Current Expense Fund there is
4	hereby appropriated to:
5	Department of Assessments (\$25,067)
6	SECTION 33. Ordinance 11130, Section 41, as amended is hereby amended by adding
7	thereto and inserting therein the following:
8	TRANSFERS TO OPERATING FUNDS - From the Current Expense Fund there is
9	hereby appropriated to:
10	Transfers to Operating Funds \$189,734
11	SECTION 34. Ordinance 11130, Section 42, as amended is hereby amended by adding
12	thereto and inserting therein the following:
13	TRANSFERS TO CAPITAL FUNDS - From the Current Expense Fund there is hereby
14	appropriated to:
15	Transfers to Capital Funds \$(50,000)
16	SECTION 35.
17	SECTION 36. Ordinance 11130, Section 43, as amended is hereby amended by adding
18	thereto and inserting therein the following:
19	MEDICAL EXAMINER - From the Current Expense Fund there is hereby appropriated
20	to:
21	Medical Examiner \$1,500
22	SECTION 37. Ordinance 11130, Section 44, as amended is hereby amended by adding
23	thereto and inserting therein the following:
24	<u>DEPARTMENT OF ADULT DETENTION</u> - From the Current Expense Fund there is
25	hereby appropriated to:
26	Adult Detention \$110,939
27	The maximum number of additional FTEs for Adult Detention
28	shall be:
29	0.33 FTEs shall be authorthized for supported employment to be funded by the
30	Developmental Disabilities program.

1	SECTION 38. Ordinance 11130, Section 45, as amended is hereby amended by adding
2	thereto and inserting therein the following:
3	HUMAN SERVICES/CSD/AGING - From the Current Expense Fund there is hereby
4	appropriated to:
5	Human Services/CSD/Aging \$19,820
6	SECTION 39. Ordinance 11130, Section 46, as amended is hereby amended by adding
7	thereto and inserting therein the following:
8	HUMAN SERVICES/CSD/ADMINISTRATION - From the Current Expense Fund
9	there is hereby appropriated to:
10	Human Services/CSD/Administration (\$1,803)
11	SECTION 40. Ordinance 11130, Section 47, as amended is hereby amended by adding
12	thereto and inserting therein the following:
13	HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense Fund there is
14	hereby appropriated to:
15	Human Services/CSD/Child Care (\$900)
16	SECTION 41. Ordinance 11130, Section 49, as amended is hereby amended by adding
17	thereto and inserting therein the following:
18	HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current
19	Expense Fund there is hereby appropriated to:
20	Human Services/CSD/Cooperative Extension \$225,020
21	SECTION 42. Ordinance 11130, Section 52, as amended is hereby amended by adding
22	thereto and inserting therein the following:
23	<u>HUMAN SERVICES ADMINISTRATION</u> - From the Current Expense Fund there is
24	hereby appropriated to:
25	Human Services Administration (\$3,600)
26	SECTION 43. Ordinance 11130, Section 53, as amended is hereby amended by adding
27	thereto and inserting therein the following:
28	PUBLIC DEFENSE DIVISION - From the Current Expense Fund there is hereby
29	appropriated to:
30	Public Defense (\$4,349,478)

1	SECTION 44. Ordinance 11130, Section 56, as amended is hereby amended by adding	
2	thereto and inserting therein the following:	
3	<u>DEPARTMENT OF PUBLIC SAFETY - CJ</u> - From the Criminal Justice Fund, there is	
4	hereby appropriated to:	
5	Public Safety - CJ (\$171,968)	
6	SECTION 45. Ordinance 11130, Section 58, as amended is hereby amended by adding	
7	thereto and inserting therein the following:	
8	FACILITIES MANAGEMENT DIVISION - CJ - From the Criminal Justice Fund,	
9	there is hereby appropriated to:	
10	Facilities Management - CJ \$34,000	
11	SECTION 46. Ordinance 11130, Section 59, as amended is hereby amended by adding	
12	thereto and inserting therein the following:	
13	OFFICE OF THE PROSECUTING ATTORNEY - CJ - From the Criminal Justice	
14	Fund, there is hereby appropriated to:	
15	Prosecuting Attorney - CJ	
16	The maximum number of FTEs for the Office of the Prosecuting Attorney - CJ	
17	shall be:	
18	SECTION 47. Ordinance 11130, Section 67, as amended is hereby amended by adding	
19	thereto and inserting therein the following:	
20	DEPARTMENT OF ADULT DETENTION - CJ - From the Criminal Justice Fund,	
21	there is hereby appropriated to:	
22	Adult Detention - CJ \$49,000	
23	SECTION 48. Ordinance 11130, Section 73, as amended is hereby amended by adding	
24	thereto and inserting therein the following:	
25	RIVER IMPROVEMENTS - From the River Improvement Fund there is hereby	
26	appropriated to:	
27	River Improvements \$10,784	
28	SECTION 49. Ordinance 11130, Section 81, as amended is hereby amended by adding	
29	thereto and inserting therein the following:	
30	SURFACE WATER MANAGEMENT - From the Surface Water Management Fund	

1	there is hereby appropriated to:
2	Surface Water Management (\$235,087)
3	SECTION 50. Ordinance 11130, Section 82, as amended is hereby amended by adding
4	thereto and inserting therein the following:
5	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
6	The maximum number of additional FTEs for Automated Fingerprint Identification
7	System shall be: 0.67
8	0.67 FTEs shall be authorthized for supported employment to be funded by the
9	Developmental Disabilities program.
10	SECTION 51. Ordinance 11130, Section 83, as amended is hereby amended by adding
11	thereto and inserting therein the following:
12	ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance
13	Abuse Fund there is hereby appropriated to:
14	Alcoholism and Substance Abuse \$3,030
15	The maximum number of additional FTEs for Alcoholism and Substance Abuse
16	shall be: 0.33
17	0.33 FTEs shall be authorthized for supported employment to be funded by the
18	Developmental Disabilities program.
19	SECTION 52. Ordinance 11130, Section 84, as amended is hereby amended by adding
20	thereto and inserting therein the following:
21	REAL ESTATE EXCISE TAX (REET) - From the REET Fund there is hereby
22	appropriated to:
23	Real Estate Excise Tax (REET) \$205,332
24	SECTION 53. Ordinance 11130, Section 87, as amended is hereby amended by adding
25	thereto and inserting therein the following:
26	REAL ESTATE EXCISE TAX (REET) #2 - From the REET #2 Fund there is hereby
27	appropriated to:
28	Real Estate Excise Tax (REET) #2 \$178,000
29	SECTION 54. Ordinance 11130, Section 88, as amended is hereby amended by adding
30	thereto and inserting therein the following:
31	DEVELOPMENT AND ENVIRONMENTAL SERVICES

11452 .

1

2

3

4

5

6 7

8

9 10

11

12

13

14

15

16 17

18

19

20

21 22

2324

25

2627

28

29

30

PROVIDED THAT:

The Department of Development and Environmental Services study the feasibility of adding a new position titled SAO Advisor. The SAO Advisor would be modeled after the Tax Advisor position in the Tax Advisor's Office. Duties include advising applicants on SAO issues, assisting applicants with appeals, and analyzing and investigating property owner issues. The Department shall study the costs and benefits of adding a SAO Advisor to the Department budget, and make a recommendation to council regarding the inclusion of a SAO Advisor in the 1995 budget. The Department's findings and recommendation shall be submitted to the council along with the executive's 1995 budget submittal.

SECTION 55. Ordinance 11130, Section 89, as amended is hereby amended by adding thereto and inserting therein the following:

<u>PUBLIC HEALTH POOLING</u> - From the Public Health Pooling Fund there is hereby appropriated to:

Public Health Pooling

\$115,580

0.33

The maximum number of additional FTEs for Public Health Pooling shall be:

0.33 FTEs shall be authorthized for supported employment to be funded by the Developmental Disabilities program.

SECTION 56. Ordinance 11130, Section 92, as amended is hereby amended by adding thereto and inserting therein the following:

GRANTS FUND - From the Miscellaneous Grants Fund there is hereby appropriated to:

Grants \$5,132,342

SECTION 57. Ordinance 11130, Section 93, as amended is hereby amended by adding thereto and inserting therein the following:

<u>WORK TRAINING PROGRAM</u> - From the Work Training Program Fund there is hereby appropriated to:

Work Training Program

\$10,000

SECTION 58. Ordinance 11130, Section 95, as amended is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE MARKETING COMMISSION - From the Solid Waste Operating

1	Fund there is hereby appropriated to:
2	Solid Waste Marketing Commission \$146,745
3	SECTION 59. Ordinance 11130, Section 96, as amended is hereby amended by adding
4	thereto and inserting therein the following:
5	SOLID WASTE - From the Solid Waste Operating Fund there is hereby appropriated to:
6	Solid Waste (\$20,386)
7.	SECTION 60. Ordinance 11130, Section 97, as amended is hereby amended by adding
8	thereto and inserting therein the following:
9	<u>AIRPORT</u>
0	The maximum number of additional FTEs for Airport shall be: 2.00
1	SECTION 61. Ordinance 11130, Section 98, as amended is hereby amended by adding
2	thereto and inserting therein the following:
.3	AIRPORT CONSTRUCTION TRANSFER - From the Airport Fund there is hereby
4	appropriated to:
.5	Airport Construction Transfer \$550,000
6	SECTION 62. Ordinance 11130, Section 103, as amended is hereby amended by
7	adding thereto and inserting therein the following:
8	COMPUTER AND COMMUNICATIONS SERVICES - DATA PROCESSING -
9	From the Data Processing Services Fund there is hereby appropriated to:
20	Computer and Communications Services - Data Processing \$132,384
1	SECTION 63. Ordinance 11130, Section 105, as amended is hereby amended by
22	adding thereto and inserting therein the following:
23	PUBLIC WORKS ER&R - From the Public Works ER&R Fund there is hereby
24	appropriated to:
25	Public Works ER&R \$2,891
26	SECTION 64. Ordinance 11130, Section 106, as amended is hereby amended by
27	adding thereto and inserting therein the following:
28	MOTOR POOL ER&R - From the Motor Pool ER&R Fund there is hereby
29	appropriated to:
10	Motor Pool ER&R \$2,598

1	SECTION 05. Ordinance 11150, Section 105, as antended is notedy affected by		
2	adding thereto and inserting therein the following:		
3	METROPOLITAN SERVICES - TRANSIT - The maximum number of additional		
4	FTEs for Metropolitan Services - Transit		
5	shall be:		
6	SECTION 66. Ordinance 11130, Section 110, as amended is hereby amended by		
7	adding thereto and inserting therein the following:		
8	METROPOLITAN SERVICES - EXECUTIVE - From the Public Transportation		
9	Operating Fund there is hereby appropriated to:		
10	Metropolitan Services - Executive \$832,589		
11	Allocated to Benefiting Functions (\$832,589)		
12	The maximum number of additional FTEs for Metropolitan Services - Executive		
13	shall be: 0.80		
14	SECTION 67. Ordinance 11130, Section 111, as amended is hereby amended by		
15	adding thereto and inserting therein the following:		
16	METROPOLITAN SERVICES - TECHNICAL SERVICES - From the Public		
17	Transportation Operating Fund there is hereby appropriated to:		
18	Metropolitan Services - Technical Services \$841,924		
19	Allocated to Benefiting Functions (\$841,924)		
20	The maximum number of additional FTEs for Metropolitan Services - Technical		
21	Services shall be: 4.00		
22	SECTION 68. Ordinance 11130, Section 112, as amended is hereby amended by		
23	adding thereto and inserting therein the following:		
24	METROPOLITAN SERVICES - FINANCE - From the Public Transportation		
25	Operating Fund there is hereby appropriated to:		
26	Metropolitan Services - Finance (\$841,924)		
27	Allocated to Benefiting Functions \$841,924		
28	The maximum number of additional FTEs for Metropolitan Services - Finance		
29	shall be: (3.00		
30	SECTION 69. Ordinance 11130, Section 113, as amended is hereby amended by		
21	adding thereto and inserting therein the following:		

1	METROPOLITAN SERVICES - HUMAN RESOURCES			
2	The maximum number of additional FTEs for Metropolitan Services - Human Resource			
3	shall be:			
4	SECTION 70. Ordinance 11130, Section 114, as amended is hereby amended by			
5	adding thereto and inserting therein the following:			
6	METROPOLITAN SERVICES - WATER POLLUTION CONTROL - From the Water			
7	Quality Operating Fund there is hereby appropriated to:			
8		Metropolitan Services - Water Pollution Control	\$283,000	
9		The maximum number of additional FTEs for Metropolitan Ser	vices - Water Pollution	
10	Contro	ol shall be:	7.90	
11		SECTION 71. Ordinance 11130, Section 117, as amended is	hereby amended by	
12	adding	g thereto and inserting therein the following:		
13		From the several capital improvement project funds there are he	araby appropriated and	
14	author	ized to be disbursed the following amounts for the specific project		
15	ļ	ment No. 2 of this ordinance:	ob identified in	
16	Fund	Capital Fund		
17	316	Parks, Recreation and Open Space	\$538,000	
18	3220	Housing Opportunity Acquisition	\$205,332	
19	3343	Layfayette Building Acquisition	\$14,000	
20	3380	Airport Construction	\$550,000	
21	3346	Educational and Cultural Facilities	\$1,300,000	
22	340-2	Parks Land Acquisition	\$1,000,000	
23	340-3	Urban Reforestation	\$100,000	
24	3421	Major Maintenance Reserve	\$ 34,000	
25	3490	Parks Facilities Rehabilitation	\$ 185,000	
26	3522	Open Space King County Non-Bond	\$121,332	
27	386	County Roads Construction	\$15,000	
28	3942	Kingdome CIP 1993	\$4,314,804	
29	3346	Information Systems	\$280,200	
30				
31		PROVIDED THAT:		
32	,	The Executive is directed to proceed with the Redondo Seawall	and Road Replacement	
33	Project	t and to provide the council with a progress report on or before O	ctober 1, 1994 describing	
34	a development schedule for the earliest possible completion of the roadway project. The			
35	Execut	tive is directed to reopen Redondo Beach Road to continuous one	-way traffic as soon as	
36	possible, and to reopen it to continuous two-way traffic as soon as possible following			

engineering review and any necessary interim repairs. The road shall remain open until the department of public works is ready to begin reconstruction of the seawall and road to allow permanent two-way traffic as specified under alternative no. 3 analyzed in the Final Environmental Impact Statement (FEIS) for Redondo Beach Road. In the event the department determines that further environmental, engineering, or cost information warrants a reconsideration of the choice of the specific road and seawall reconstruction alternative, the Executive is directed to forward such recommendation to the Council as soon as possible but not later than October 31, 1994. The Executive is directed to immediately begin the process of engineering analysis and design and permit application for such reconstruction. The Executive is requested to include funding for construction of this alternative in his proposed 1995 budget submittal to the Council.

The Council finds that the FEIS is adequate for the purpose of making this determination. When the Council previously considered expanding the possible uses of the seawall and road right-of-way to include evaluation of a regional park facility, it directed the executive to prepare a supplemental EIS to analyze impacts from such a park. The present decision to reopen the road and proceed with reconstruction is within the scope of the alternatives and impacts analyzed in the FEIS and further analysis of impacts from and alternatives to a regional park concept is now unnecessary. Accordingly, the Executive is directed to discontinue park master planning and environmental analysis of the concept of a regional park which would include the Redondo Beach Road site.

The capital improvement projects appropriation in Section 117 of Ordinance 11130 included \$100,000 for the preparation of a park master plan, which is hereby disappropriated and reappropriated for the Cottage Lake and Cleveland Memorial Park projects. This disappropriation and reappropriation is not severable from the remainder of the capital improvement plan projects appropriated in this section.

PROVIDED FURTHER THAT:

It is the intent of the Council to issue limited general obligation bonds to cover the information systems costs with interim financing.

1	SECTION 72. Ordinance 11130, Section 118, as amended is hereby amended by adding			
2	thereto and inserting therein the following:			
3	CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years			
4	appropriations from several capital improvement project funds for the specific projects identified			
5	and contained in Attachment No. 3 of this ordinance are hereby canceled as follows:			
6	Fund Capital Fund			
7	316 Parks, Recreation and Open Space (\$500,000)			
8	386 County Road Construction (\$563,920)			
9	395 Building Repair & Replacement (\$436,000)			
10	SECTION 73: Declaring an emergency.			
11	Because current funding for essential county programs set forth in section twelve of this			
12	ordinance ends on September 1, 1994, the county council finds as a fact and declares that an			
13	emergency exists and that this ordinance is necessary for the immediate preservation of public			
14	peace, health, or safety or for the support of county government and existing public institutions.			
15	INTRODUCED AND READ for the first time this 23 day of			
16	<u>May</u> 19 <u>94.</u>			
17	PASSED by a vote of 1/2 to 2 on this 29th day of august, 1994.			
18 19	KING COUNTY COUNCIL KING COUNTY, WASHINGTON			
20 21	Kent Pullen			
22	ATTEST:			
•				
23	Guald a Satur			
24	Clerk of the Council APPROVED this 31 day of Hay as 1 79			
25	APPROVED this day of			
26 27	King County Executive			
28 29	Attachments: Attachment 2 to Ordinance 11130 Capital Improvement Projects, Attachment 3 to Ordinance 11130 Capital Improvement Project Cancellations			

ATTACHMENT 2 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECTS

•			1994
FUND	PROJECT	DESCRIPTION	CIP
3180	DARKS AND OPER	N SPACE ACQUISITION	
	316040	Emergency Contingency	128,000
	316156	Cromwell Field Improvements	50,000
	316104	Cottage Lake Master Plan	•
			250,000
	New Project	Ballfield improvements	100,000
	New Project	Cleveland Memorial Park	50,000
3201	ONE PERCENT FO	OR ARTS	
	662142	Artist Made Building Parts	9,850
· .	662145	Artist Made Building Parts	(9,850)
3220	HOUSING OPPOR	TUNITY ACQUISITION	•
OLL	322200	Housing Projects	205,332
	322200	riousing Frojects	205,552
3343		LDING ACQUISITION	•
	334840	Transfer to Fund 840	14,000
3346	Educational & Cultu	ıral Facilities	
•	New Project	Paramount Theater	1,000,000
	New Project	Pacific Science Center	300,000
3346	Information S	Systems	
2340	New Project		
	New Project	Modernization	\$280,200
		Modeliiizacion	Ψ200 , 200
3380	AIRPORT CONSTR	ICTION	
3300	1301	Zellerbach Property Acquisition	550,000
3402	PARKS LAND ACQU	JISITION	
	to be assigned	Transfer to Fund 329-2	1,000,000
3403	URBAN REFOREST	ATION	
	New Project	Transfer from Fund 316	100,000
2424		<u></u>	
	MAJOR MAINTENAI		
	New Project	Transfer to CJ	34,000
3490	PARKS FACILITIES	REHABILITATION	
	349165	Sammanmish River Dredging	45,000
		Rainier Valley Cultural Arts Center	100,000
3521	OPEN SPACE KING	COLINTY BOND	
332 I V	352121		(0.50 0.10)
		Lake Desire to Spring Lake	(259,918)
	352122	Lisabuela	(121,332)
	352143	Transfer to 3522-Waterways 2000	381,250
3522 (OPEN SPACE KING	COUNTY NON-BOND	
	352222	Lisabuela - non bond	502,582
	352302	Waterways 2000	(381,250)
200 <i>(</i>	COUNTY ROADS CO	SNSTPI ICTION	·
500 (CONTIT ROADS CC		48.000
•		Woodinville/Duvall Road & Highway 203 Road Signal	15,000
3942 H	INGDOME		•
	394395	Transfer to Fund 395	4,314,804
		The second secon	7,017,007

ATTACHMENT 3 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECT CANCELLATIONS

			1994
FUND	PROJECT	DESCRIPTION	CIP
316	0 PARKS AND OF	PEN SPACE ACQUISITION	
	316008	Urban Reforestation	(100,000)
		Kent Landfill Ballfield Acquisition	(100,000)
	•	Redondo Park Master Plan	(100,000)
		Daniels Creek Plan	(150,000)
349			
		Skyway Park Improvement	(100,000)
•			
38	6 COUNTY ROAD	CONSTRUCTION	
	100391	148th Avenue NE (pahse 2)	(490,855)
•	100591	Woodinville-Duvall Road	(56,218)
	500386	S. 192nd Street Corridor	(16,847)
39	5 BUILDING REPA	AIR & REPLACE	<i>c</i>
	395525	2nd & 9th Floor Courtrooms	(436,000)