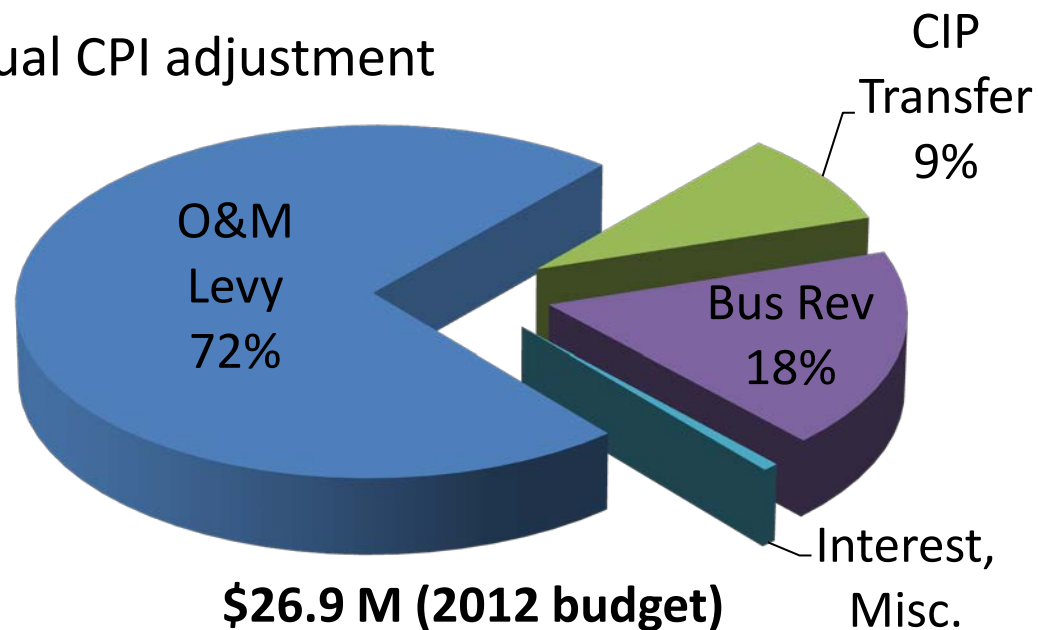


2008-2013 Operations & Maintenance Levy

- Approved by more than 63%
- Initially 5¢ per \$1,000/AV; Annual CPI adjustment
- Initial HH impact: \$20/yr for owner of a \$400,000 home
- Funds routine O&M of King County's regional and rural parks and the RTS
- Can't be used for parks in UGA
- Provides approx 70% of agency's operating funds



2008-2013 Open Space & Trails Levy

- Approved by 59%
- Initially 5¢ per \$1,000/AV; Annual CPI adjustment
- Initial HH impact: \$20/yr for owner of a \$400,000 home
- Can't be used for major maintenance or facility enhancement by County or cities

King County Parks 60% (= 3¢)	39 Cities 20% (= 1¢)	Woodland Park Zoo 20% (= 1¢)
<ul style="list-style-type: none"> • Open Space & Natural Lands Acquisition (approx 1¢) • Regional Trail Acquisition & Development (approx 2¢) • Community Partnerships & Grants Program (≤ \$500k / yr) 	<p>Proportional allocations based on</p> <ul style="list-style-type: none"> • Population (50%) • Assessed value (50%) <ul style="list-style-type: none"> • Open Space & Natural Lands Acquisition • Trail Acquisition & Development 	<ul style="list-style-type: none"> • Environmental Education & Conservation Programs • Operations • Capital Improvement Projects, excluding parking