

## Funding Components for Task Force Consideration

	Description	Proposed	Consensus
C1	Operations and Maintenance	8.3	8.3
C2	Regional Open Space Acquisition	1.3	1.3
C3	Regional Trails System	2.5	2.5
C4	Community Partnerships & Grants	0.2	0.2
C5	Cities	1.3	1.3
C6	Woodland Park Zoo	1.3	1.3
E1	O&M: Preserve/Protect BNSF corridor; Support 4H Program	0.3	0.26
E3	Asset Replacement and Repair	0.8	0.8
E5	Trailhead Development & Accessibility	0.2	0.2
E4	Bridges and Trestles	0.3	0.3
E6	Regional Open Space Acquisition	0.7	0.7
E7	New Trail Corridor Development	1.8	1.8
(as of 9/25/12 meeting) <b>Sub-total*</b>			<b>18.93</b>

\*Numbers may not add due to rounding.

E	Forest Stewardship	0.05	
F	WCTP Level of Service improvement	0.03	
G	CPG Program (Additional \$240,000 per year)	0.08	
H	UW Burke-Gilman Trail Improvement	0.90	
I	TOPS Center	0.5	
J	Tateuchi Center (funding gap identified at \$97M: no specific amount requested)		

(as of 9/25/12 meeting) **Sub-total**

Sub-total 1	<b>18.93</b>
Sub-total 2	
<b>Total</b>	